

# STATE OF NEW YORK

S. 8001

A. 9001

## SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2022.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 315,379  
11 .....

12 PERSONAL SERVICE

13 Personal service-regular ..... 300,744  
14 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for personal service ..... 300,744  
2 .....

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635  
6 .....

7 Amount available for nonpersonal service ..... 14,635  
8 .....

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2022), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 107,752,670  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 6,930,000

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:  
28 Personal service-regular ..... 37,691,630

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:  
32 Personal service-regular ..... 35,878,333

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:  
36 Personal service-regular ..... 163,136  
37 Temporary service ..... 699,113  
38 .....

39 Amount available for personal service ..... 82,651,712  
40 .....

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 9,365,595  
43 Travel ..... 1,554,141  
44 Miscellaneous contractual services ..... 11,557,989

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ..... 2,623,233  
 2 -----  
 3 Amount available for nonpersonal service .. 25,100,958  
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred  
 7 prior to April 1, 2022), including travel outside the  
 8 state, in accordance with the following schedule ..... 122,745,977  
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant  
 13 to section 5 of the legislative law ..... 16,500,000  
 14 For payment of allowances to members desig-  
 15 nated by the speaker pursuant to the  
 16 provisions of section 5-a of the legisla-  
 17 tive law ..... 1,592,500  
 18 For personal service of employees and for  
 19 temporary and expert services of members'  
 20 offices and of standing committees and  
 21 subcommittees:  
 22 Personal service-regular ..... 31,262,500  
 23 Temporary service ..... 2,357,500  
 24 For personal service of employees and for  
 25 temporary and expert services for adminis-  
 26 trative and program support operations:  
 27 Personal service-regular ..... 43,318,477  
 28 Temporary service ..... 315,000  
 29 For the Assembly Intern and Youth Partic-  
 30 ipation Program for personal service of  
 31 employees and for temporary and expert  
 32 services:  
 33 Personal service-regular ..... 350,000  
 34 Temporary service ..... 1,350,000  
 35 -----  
 36 Amount available for personal service ..... 97,045,977  
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials ..... 7,900,000  
 40 Travel ..... 2,900,000  
 41 Miscellaneous contractual services ..... 13,100,000  
 42 Equipment ..... 1,800,000  
 43 -----  
 44 Amount available for nonpersonal service .... 25,700,000  
 45 -----

LEGISLATURE AND JUDICIARY 2022-23

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred  
3 prior to April 1, 2022), including travel outside the  
4 state, in accordance with the following schedule ..... 6,695,418  
5 =====

6 PERSONAL SERVICE

7 Personal service-regular ..... 6,139,648  
8 Temporary service ..... 120,770  
9 -----  
10 Amount available for personal service ..... 6,260,418  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 280,000  
14 Travel ..... 5,000  
15 Contractual services ..... 140,000  
16 Equipment ..... 10,000  
17 -----  
18 Amount available for nonpersonal service ..... 435,000  
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES  
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics  
23 Commission (including liabilities incurred prior to  
24 April 1, 2022) pursuant to section 80 of the legislative  
25 law in accordance with the following schedule ..... 432,869  
26 =====

27 PERSONAL SERVICE

28 Personal service-regular ..... 417,202  
29 -----  
30 Amount available for personal service ..... 417,202  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 6,667  
34 Travel ..... 6,000  
35 Contractual services ..... 2,000  
36 Equipment ..... 1,000  
37 -----  
38 Amount available for nonpersonal service ..... 15,667  
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State  
42 Legislatures in accordance with the following schedule ..... 432,998

LEGISLATURE AND JUDICIARY 2022-23

1 =====

2 NONPERSONAL SERVICE

3 Contractual services ..... 432,998  
 4 .....  
 5 Amount available for nonpersonal service ..... 432,998  
 6 .....

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-  
 9 lative health service (including liabilities incurred  
 10 prior to April 1, 2022) in accordance with the following  
 11 schedule ..... 242,607  
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular ..... 214,907  
 15 .....  
 16 Amount available for personal service ..... 214,907  
 17 .....

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 25,700  
 20 Contractual services ..... 1,000  
 21 Equipment ..... 1,000  
 22 .....  
 23 Amount available for nonpersonal service ..... 27,700  
 24 .....

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-  
 27 lative library (including liabilities incurred prior to  
 28 April 1, 2022) in accordance with the following schedule  
 29 ..... 916,639  
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular ..... 537,639  
 33 .....  
 34 Amount available for personal service ..... 537,639  
 35 .....

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 126,500  
 38 Contractual services ..... 247,500  
 39 Equipment ..... 5,000  
 40 .....

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service ..... 379,000  
2 .....

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-  
5 lative messenger service (including liabilities incurred  
6 prior to April 1, 2022) in accordance with the following  
7 schedule ..... 1,042,508  
8 =====

9 PERSONAL SERVICE

10 Personal service-regular ..... 1,040,508  
11 .....

12 Amount available for personal service ..... 1,040,508  
13 .....

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 2,000  
16 .....

17 Amount available for nonpersonal service ..... 2,000  
18 .....

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,  
21 and for expenses of maintenance and operation, including  
22 travel outside of the state, in accordance with the  
23 following schedule ..... 14,939,467  
24 =====

25 PERSONAL SERVICE

26 Personal service-regular ..... 12,518,673  
27 Temporary service ..... 169,240  
28 .....

29 Amount available for personal service ..... 12,687,913  
30 .....

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 332,021  
33 Travel ..... 50,577  
34 Contractual services ..... 1,710,163  
35 Equipment ..... 158,793  
36 .....

37 Amount available for nonpersonal service ..... 2,251,554  
38 .....

LEGISLATURE AND JUDICIARY 2022-23

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities  
 3 incurred prior to April 1, 2022) of the task force for  
 4 senate purposes in accordance with the following sche-  
 5 dule ..... 411,483  
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular ..... 401,081  
 9 -----  
 10 Amount available for personal service ..... 401,081  
 11 -----

12 NONPERSONAL SERVICE

13 Travel ..... 3,000  
 14 Contractual services ..... 7,402  
 15 -----  
 16 Amount available for nonpersonal service ..... 10,402  
 17 -----

18 For services and expenses (including liabilities incurred  
 19 prior to April 1, 2022) of the task force for assembly  
 20 purposes in accordance with the following schedule ..... 411,483  
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular ..... 400,283  
 24 -----  
 25 Amount available for personal service ..... 400,283  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 1,000  
 29 Travel ..... 1,000  
 30 Contractual services ..... 9,200  
 31 -----  
 32 Amount available for nonpersonal service ..... 11,200  
 33 -----

34 For services and expenses (including liabilities incurred  
 35 prior to April 1, 2022) of the task force for joint  
 36 operations in accordance with the following schedule ..... 1,311,543  
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular ..... 975,543  
 40 -----

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for personal service ..... 975,543  
2 .....

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 17,000  
5 Travel ..... 5,000  
6 Contractual services ..... 106,000  
7 Equipment ..... 208,000  
8 .....

9 Amount available for nonpersonal service ..... 336,000  
10 .....

11 INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred  
13 prior to April 1, 2022) of the Independent Redistricting  
14 Commission pursuant to section 5-b of article 3 of the  
15 constitution. Notwithstanding any other provision of law  
16 to the contrary, the members of the Independent Redistricting  
17 Commission shall receive an annual salary of  
18 twenty-five thousand dollars within the amount made  
19 available therefor by appropriation. The Independent  
20 Redistricting Commission shall, upon an affirmative vote  
21 of the members of the commission, determine its expenditures  
22 and shall make public the expenditure of the funds  
23 appropriated to the Commission that it determines to  
24 make. Notwithstanding any other provision of law to the  
25 contrary, the members, officers, and employees of the  
26 Independent Redistricting Commission shall be deemed  
27 employees for the purposes of Section 17 and Section 19  
28 of the Public Officers Law. Notwithstanding any other  
29 provision of law to the contrary, the members, officers,  
30 and employees of the Independent Redistricting Commission  
31 shall be deemed "legislative employees" pursuant to  
32 section 73-a of the Public Officers Law of the legislative  
33 law in accordance with the following schedule ..... 2,000,000  
34 .....

35 PERSONAL SERVICE

36 Personal service-regular ..... 500,000  
37 .....

38 Amount available for personal service ..... 500,000  
39 .....

40 NONPERSONAL SERVICE

41 Supplies and materials ..... 200,000  
42 Travel ..... 75,000  
43 Contractual services ..... 1,200,000  
44 Equipment ..... 25,000  
45 .....



LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service ..... 1,500,000  
2 .....

3 SPECIAL REVENUE FUNDS -- OTHER  
4 LEGISLATIVE COMPUTER SERVICES FUND

5 For services and expenses of the Legislative Computer  
6 Services Fund in accordance with the following schedule .... 1,500,000  
7 .....

8 NONPERSONAL SERVICE

9 Contractual services ..... 1,000,000  
10 Equipment ..... 500,000  
11 .....

12 Amount available for nonpersonal service ..... 1,500,000  
13 .....

14 SENATE RECYCLABLE MATERIALS,  
15 INFORMATION SERVICES AND CONFERENCE FUND

16 For services and expenses of the Senate Recyclable Materi-  
17 als, Information Services and Conference Fund in accord-  
18 ance with the following schedule ..... 50,000  
19 .....

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 50,000  
22 .....

23 Amount available for nonpersonal service ..... 50,000  
24 .....

25 ASSEMBLY RECYCLABLE MATERIALS,  
26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Assembly Recyclable Mate-  
28 rials, Information Services and Conference Fund in  
29 accordance with the following schedule ..... 50,000  
30 .....

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 50,000  
33 .....

34 Amount available for nonpersonal service ..... 50,000  
35 .....

36 GRANTS AND BEQUESTS FUND

37 LEGISLATURE

38 THE SENATE

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses relative to restoration of the  
 2 Senate Chamber and other purposes as funded by non-state  
 3 grants in accordance with the following schedule ..... 250,000  
 4 .....

NONPERSONAL SERVICE

5  
 6 Contractual services ..... 250,000  
 7 .....

8 Amount available for nonpersonal service ..... 250,000  
 9 .....

THE ASSEMBLY

10  
 11 For services and expenses relative to restoration of the  
 12 Assembly Chamber and other purposes as funded by non-  
 13 state grants in accordance with the following schedule ..... 250,000  
 14 .....

NONPERSONAL SERVICE

15  
 16 Contractual services ..... 250,000  
 17 .....

18 Amount available for nonpersonal service ..... 250,000  
 19 .....

LEGISLATURE AND JUDICIARY 2022-23

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2022.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.8 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2022 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,027,360,297	162,616,000	0	2,189,976,297
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	118,161,846	115,214,698	0	233,376,544
29 CP-Other	0	0	25,000,000	25,000,000
30 All Funds	2,164,522,143	277,830,698	25,000,000	2,467,352,841

31 STATE OPERATIONS 2022-23

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State	2,027,360,297	25,658,110
36 Special Revenue Funds - Federal	19,000,000	37,825,000
37 Special Revenue Funds - Other	118,161,846	6,614,140
38 All Funds	2,164,522,143	70,097,250

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program within a major purpose within this
42 schedule may be increased or decreased in any amount by
43 interchange with any other program in any other major
44 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2022-23

1 this act, with the approval of the chief administrator  
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,821,477,632  
4 .....

5 General Fund / State Operations  
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular ..... 1,551,238,908  
9 Personal service - temporary ..... 2,735,448  
10 Personal service - holiday / overtime  
11 compensation ..... 28,958,284  
12 .....  
13 Amount available for personal service .... 1,582,932,640  
14 .....

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 21,757,878  
17 Travel ..... 2,788,358  
18 Contractual Services ..... 138,484,422  
19 Equipment ..... 1,753,879  
20 .....  
21 Amount available for nonpersonal service ... 164,784,537  
22 .....  
23 Program account subtotal ..... 1,747,717,177  
24 .....

25 Special Revenue Funds - Other / State Operations  
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by  
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular ..... 22,505,537  
31 Personal service - holiday / overtime  
32 compensation ..... 2,863  
33 .....  
34 Amount available for personal service ..... 22,508,400  
35 .....

36 NONPERSONAL SERVICE

37 Supplies and Materials ..... 228,099  
38 Travel ..... 3,599  
39 Contractual Services ..... 1,194,956  
40 .....  
41 Amount available for nonpersonal service ..... 1,426,654  
42 .....

LEGISLATURE AND JUDICIARY 2022-23

1 Program fund subtotal ..... 23,935,054  
2 .....

3 Special Revenue Funds - Other / State Operations  
4 Judiciary Data Processing Offset Fund

5 For services and expenses as provided by  
6 section 94-b of the state finance law.

7 PERSONAL SERVICE

8 Personal service - regular ..... 26,912,306  
9 Personal service - holiday / overtime  
10 compensation ..... 100,000  
11 .....

12 Program fund subtotal ..... 27,012,306  
13 .....

14 Special Revenue Funds - Other / State Operations  
15 Court Facilities Incentive Aid Fund

16 PERSONAL SERVICE

17 Personal service - regular ..... 686,895  
18 Personal service - holiday / overtime  
19 compensation ..... 200  
20 .....

21 Amount available for personal service ..... 687,095  
22 .....

23 NONPERSONAL SERVICE

24 Travel ..... 1,000  
25 Amount available for nonpersonal service ..... 1,000  
26 .....

27 Program fund subtotal ..... 688,095  
28 .....

29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund  
31 Federal Miscellaneous Grants (Operating) Account

32 MAINTENANCE UNDISTRIBUTED

33 For services and expenses including travel  
34 outside the state and the payment of  
35 liabilities incurred prior to April 1,  
36 2022 ..... 9,500,000  
37 .....

38 Program account subtotal ..... 9,500,000  
39 .....

40 Special Revenue Funds - Federal / State Operations  
41 Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2022-23

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MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
outside the state and the payment of lia-  
bilities incurred prior to April 1, 2022 ..... 9,500,000  
-----  
Program account subtotal ..... 9,500,000  
-----

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials ..... 75,000  
Travel ..... 75,000  
Contractual Services ..... 2,500,000  
Equipment ..... 225,000  
-----  
Amount available for nonpersonal service ... 2,875,000  
-----  
Program fund subtotal ..... 2,875,000  
-----

Special Revenue Funds - Other / Asset Forfeiture  
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials ..... 10,000  
Contractual Services ..... 120,000  
Equipment ..... 120,000  
-----  
Amount available for nonpersonal service ..... 250,000  
-----  
Program fund subtotal ..... 250,000  
-----

COURT OF APPEALS ..... 17,389,160  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular ..... 15,611,008  
Personal service - holiday / overtime  
compensation ..... 145,000  
-----  
Amount available for personal service ..... 15,756,008  
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LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

Supplies and Materials .....	820,916
Travel .....	408,904
Contractual Services .....	403,332
	-----
Amount available for nonpersonal service .....	1,633,152
	-----
Program account subtotal .....	17,389,160
	-----

APPELLATE COURT OPERATIONS ..... 96,592,569  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	90,587,798
Personal service - temporary .....	124,288
Personal service - holiday / overtime compensation .....	189,200
	-----
Amount available for personal service .....	90,901,286
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	1,954,849
Travel .....	383,543
Contractual Services .....	3,191,431
Equipment .....	161,460
	-----
Amount available for nonpersonal service .....	5,691,283
	-----
Program account subtotal .....	96,592,569
	-----

APPELLATE AUXILIARY OPERATIONS ..... 193,364,816  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	33,264,326
Personal service - temporary .....	387,306
Personal service - holiday / overtime compensation .....	260
	-----
Amount available for personal service .....	33,651,892
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NONPERSONAL SERVICE

Supplies and Materials .....	337,178
Travel .....	397,790
Contractual Services .....	109,821,585
	-----
Amount available for nonpersonal service ...	110,556,553
	-----
Program account subtotal .....	144,208,445
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular .....	18,800,357
Personal service - holiday / overtime compensation .....	15,594
	-----
Amount available for personal service .....	18,815,951
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NONPERSONAL SERVICE

Supplies and Materials .....	299,345
Travel .....	72,469
Contractual Services .....	4,968,606
	-----
Amount available for nonpersonal service .....	5,340,420
	-----
Program fund subtotal .....	24,156,371
	-----

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund

For services and expenses as provided by  
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services .....	25,000,000
	-----
Amount available for nonpersonal service .....	25,000,000
	-----
Program fund subtotal .....	25,000,000
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LEGISLATURE AND JUDICIARY 2022-23

1	ADMINISTRATION AND GENERAL SUPPORT .....	22,943,333
2		-----
3	General Fund / State Operations	
4	State Purposes Account	
5	PERSONAL SERVICE	
6	Personal service - regular .....	15,277,570
7	Personal service - holiday / overtime	
8	compensation .....	15,835
9		-----
10	Amount available for personal service .....	15,293,405
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and Materials .....	179,205
14	Travel .....	438,750
15	Contractual Services .....	5,541,586
16		-----
17	Amount available for nonpersonal service .....	6,159,541
18		-----
19	Program account subtotal .....	21,452,946
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Court Facilities Incentive Aid Fund	
23	PERSONAL SERVICE	
24	Personal service - regular .....	1,478,185
25		-----
26	Amount available for personal service .....	1,478,185
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials .....	4,527
30	Travel .....	5,000
31	Contractual Services .....	2,675
32		-----
33	Amount available for nonpersonal service .....	12,202
34		-----
35	Program fund subtotal .....	1,490,387
36		-----
37	LAWYERS' FUND FOR CLIENT PROTECTION .....	12,754,633
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Lawyers' Fund for Client Protection of the State of New York	

LEGISLATURE AND JUDICIARY 2022-23

1 For expenses associated with the operation  
 2 of the Lawyers' Fund for Client Protection  
 3 of the State of New York; provided that,  
 4 notwithstanding any other provision of law  
 5 to the contrary, and in accordance with  
 6 section 4 of the state finance law, the  
 7 state comptroller is hereby authorized and  
 8 directed to transfer, upon the request of  
 9 the chief administrator of the courts, up  
 10 to \$3,750,000 from the Special Revenue  
 11 Funds - Other/State Operations Attorney  
 12 Licensing Fund to the Lawyers' Fund for  
 13 Client Protection of the State of New York  
 14 on or before March 31, 2023.

15  
 15 PERSONAL SERVICE

16 Personal service - regular ..... 610,403  
 17 .....  
 18 Amount available for personal service ..... 610,403  
 19 .....

20  
 20 NONPERSONAL SERVICE

21 Supplies and Materials ..... 20,000  
 22 Travel ..... 15,000  
 23 Contractual Services ..... 12,109,230  
 24 .....  
 25 Amount available for nonpersonal service .... 12,144,230  
 26 .....  
 27 Program fund subtotal ..... 12,754,633  
 28 .....

LEGISLATURE AND JUDICIARY 2022-23

1 AID TO LOCALITIES 2022-23

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	162,616,000	95,000,000
5 Special Revenue Funds .....	115,214,698	20,000,000
6	-----	-----
7 All Funds .....	277,830,698	115,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES .....	277,830,698
11	-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 95,724,000  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the board of trustees  
 19 of the New York interest on lawyer account  
 20 fund at the direction of the chief admin-  
 21 istrator of the courts, for services and  
 22 expenses associated with operation of  
 23 section 97-v of the state finance law, as  
 24 added by chapter 659 of the laws of 1983;  
 25 provided, however, such direction shall be  
 26 given not later than thirty days after  
 27 this act shall become law.  
 28 For services and expenses in relation to  
 29 IOLA ..... 16,892,000  
 30 For suballocation to the office of indigent  
 31 legal services, at the direction of the  
 32 chief administrator of the courts, for  
 33 payment pursuant to law to New York city,  
 34 pursuant to an agreement with such city,  
 35 for services and expenses related to  
 36 implementation of caseload standards for  
 37 institutional providers representing indi-  
 38 gent clients in criminal cases in such  
 39 city. Notwithstanding any other provision  
 40 of law, monies received by the office of  
 41 indigent legal services pursuant to this  
 42 suballocation may be distributed to New  
 43 York city only to the extent necessary to  
 44 enable compliance with section 127.7 of  
 45 the rules of the chief administrator of  
 46 the courts (22 NYCRR §127.7)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses associated with  
 2 the criminal caseload reduction program ..... 47,000,000  
 3 -----  
 4 Program account subtotal ..... 162,616,000  
 5 -----

6 Special Revenue Funds - Other / Aid to Localities  
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the  
 9 provisions of law relating to the furnish-  
 10 ing of court facilities and the provisions  
 11 of section 219-a of the judiciary law;  
 12 provided that, notwithstanding any other  
 13 provision of law to the contrary, and in  
 14 accordance with section 4 of the state  
 15 finance law, where monies in the court  
 16 facilities incentive aid fund, including  
 17 such monies as may be transferred thereto  
 18 pursuant to subdivision 6 of section 94 of  
 19 the state finance law, are insufficient to  
 20 meet vouchers presented for payment  
 21 charged to this appropriation or for  
 22 transfers made pursuant to paragraph (b)  
 23 of subdivision 2 of such section, the  
 24 state comptroller is hereby authorized and  
 25 directed to transfer, upon the request of  
 26 the chief administrator of the courts,  
 27 sufficient monies to meet such vouchers or  
 28 to permit such transfers from the General  
 29 Fund to the Court Facilities Incentive Aid  
 30 Fund on or before March 31, 2023.

31 For services and expenses associated with  
 32 the court facilities incentive aid program  
 33 ..... 115,214,698  
 34 -----  
 35 Program fund subtotal ..... 115,214,698  
 36 -----

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS 2022-23

2 For the comprehensive construction programs, purposes and  
 3 projects as herein specified in accordance with the  
 4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	25,000,000	29,200,000
7	-----	-----
8 All Funds .....	25,000,000	29,200,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-  
 12 ATIVE PROGRAM (CCP) ..... 25,000,000  
 13

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Program Improvement/Change Purpose

17 For services and expenses related to the  
 18 acquisition and development of technology,  
 19 including but not limited to equipment,  
 20 software and services (52012201) ..... 22,000,000  
 21 For services and expenses related to alter-  
 22 ations and improvements for health and  
 23 safety in courthouses (52022201) ..... 1,500,000  
 24 For expenses related to the acquisition of  
 25 equipment required upon general facility  
 26 renovation or upgrade (52032201) ..... 1,000,000  
 27 For services and expenses related to the  
 28 creation, management, protection and pres-  
 29 ervation of records of the unified court  
 30 system, including but not limited to digi-  
 31 tal scanners, shelving and filing systems  
 32 (52042201) ..... 500,000

LEGISLATURE AND JUDICIARY 2022-23

1 GENERAL STATE CHARGES 2022-23

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local .....	794,213,022	2,400,000
5 Special Revenue Funds - Other .....	33,870,325	100,000
6	-----	-----
7 All Funds .....	828,083,347	2,500,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES .....	828,083,347
11	-----

12 General Fund / State Operations  
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits .....	794,213,022
16	-----
17 Program account subtotal .....	794,213,022
18	-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits .....	7,858,247
23	-----
24 Program fund subtotal .....	7,858,247
25	-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits .....	943,895
30	-----
31 Program fund subtotal .....	943,895
32	-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection

LEGISLATURE AND JUDICIARY 2022-23

1		FRINGE BENEFITS	
2	For Fringe Benefits .....		273,071
3			-----
4	Program fund subtotal .....		273,071
5			-----

6 Special Revenue Funds - Other / State Operations  
7 New York City County Clerks' Operations Offset Fund

8		FRINGE BENEFITS	
9	For Fringe Benefits .....		12,258,114
10			-----
11	Program fund subtotal .....		12,258,114
12			-----

13 Special Revenue Funds - Other / State Operations  
14 Judiciary Data Processing Offset Fund

15		FRINGE BENEFITS	
16	For Fringe Benefits .....		12,536,998
17			-----
18	Program fund subtotal .....		12,536,998
19			-----

## LEGISLATURE AND JUDICIARY 2022-23

## 1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
 3 shall be sufficient to accomplish the purposes designated being the  
 4 unexpended balances of a prior year's appropriation, are hereby reappro-  
 5 priated from the same funds and made available for the same purposes as  
 6 the prior year's appropriation, unless amended herein, for the state  
 7 fiscal year beginning April 1, 2022.

## 8 THE JUDICIARY

## 9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

## 10 SCHEDULE

## 11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
 13 State Purposes Account

## 14 By chapter 51, section 2, of the laws of 2021:

15 Personal service - regular ... 1,504,291,545 ..... (re. \$22,875,000)  
 16 Personal service - temporary ... 2,551,636 ..... (re. \$39,000)  
 17 Personal service - holiday / overtime compensation .....  
 18 27,270,611 ..... (re. \$414,600)

19 Special Revenue Funds - Other / State Operations  
 20 New York City County Clerks' Operations Offset Fund

## 21 By chapter 51, section 2, of the laws of 2021:

22 Personal service - regular ... 21,795,347 ..... (re. \$331,400)  
 23 Personal service - holiday / overtime compensation .....  
 24 2,898 ..... (re. \$80)

25 Special Revenue Funds - Other / State Operations  
 26 Judiciary Data Processing Offset Fund

## 27 By chapter 51, section 2, of the laws of 2021:

28 Personal service - regular ... 26,412,542 ..... (re. \$401,600)

29 Special Revenue Funds - Other / State Operations  
 30 Court Facilities Incentive Aid Fund

## 31 By chapter 51, section 2, of the laws of 2021:

32 Personal service - regular ... 634,792 ..... (re. \$9,600)  
 33 Personal service - holiday / overtime compensation .....  
 34 200 ..... (re. \$10)

35 Special Revenue Funds - Federal / State Operations  
 36 Federal Operating Grants Fund  
 37 Federal Miscellaneous Grants (Operating) Account

## 38 By chapter 51, section 2, of the laws of 2021:



## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2021 .....  
3 9,500,000 ..... (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
5 chapter 51, section 3, of the laws of 2021:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2020 .....  
8 9,500,000 ..... (re. \$6,400,000)

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
10 chapter 51, section 3, of the laws of 2021:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2019 .....  
13 9,500,000 ..... (re. \$6,900,000)

14 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
15 chapter 51, section 3, of the laws of 2021:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2018 .....  
18 4,500,000 ..... (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
20 chapter 51, section 3, of the laws of 2021:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2017 .....  
23 3,500,000 ..... (re. \$275,000)

24 Special Revenue Funds - Federal / State Operations  
25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2021:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2021 .....  
29 9,500,000 ..... (re. \$9,500,000)

30 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
31 chapter 51, section 3, of the laws of 2021:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2020 .....  
34 9,500,000 ..... (re. \$2,100,000)

35 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
36 chapter 51, section 3, of the laws of 2021:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2019 .....  
39 9,500,000 ..... (re. \$1,000,000)

40 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
41 chapter 51, section 3, of the laws of 2021:  
42 For services and expenses including travel outside the state and the  
43 payment of liabilities incurred prior to April 1, 2018 .....  
44 5,500,000 ..... (re. \$1,400,000)



## LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
2 chapter 51, section 3, of the laws of 2021:  
3 For services and expenses including travel outside the state and the  
4 payment of liabilities incurred prior to April 1, 2017 .....  
5 5,000,000 ..... (re. \$250,000)

6 Special Revenue Funds - Other / State Operations  
7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2021:  
9 Supplies and Materials ... 50,000 ..... (re. \$50,000)  
10 Travel ... 50,000 ..... (re. \$50,000)  
11 Contractual Services ... 2,000,000 ..... (re. \$2,000,000)  
12 Equipment ... 150,000 ..... (re. \$150,000)

13 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
14 chapter 51, section 3, of the laws of 2021:  
15 Supplies and Materials ... 50,000 ..... (re. \$10,000)  
16 Travel ... 50,000 ..... (re. \$10,000)  
17 Contractual Services ... 2,000,000 ..... (re. \$1,700,000)  
18 Equipment ... 150,000 ..... (re. \$50,000)

19 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
20 chapter 51, section 3, of the laws of 2021:  
21 Supplies and Materials ... 750 ..... (re. \$750)  
22 Travel ... 1,500 ..... (re. \$1,500)  
23 Contractual Services ... 2,540,000 ..... (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
25 chapter 51, section 3, of the laws of 2021:  
26 Contractual Services ... 1,538,921 ..... (re. \$200,000)

27 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
28 chapter 51, section 3, of the laws of 2021:  
29 Contractual Services ... 3,037,878 ..... (re. \$150,000)

30 COURT OF APPEALS

31 General Fund / State Operations  
32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2021:  
34 Personal service - regular ... 15,107,488 ..... (re. \$230,000)  
35 Personal service - holiday / overtime compensation .....  
36 120,948 ..... (re. \$1,800)

37 APPELLATE COURT OPERATIONS

38 General Fund / State Operations  
39 State Purposes Account

40 By chapter 51, section 2, of the laws of 2021:  
41 Personal service - regular ... 87,171,286 ..... (re. \$1,325,000)  
42 Personal service - temporary ... 110,344 ..... (re. \$1,700)

## LEGISLATURE AND JUDICIARY 2022-23

1 Personal service - holiday / overtime compensation .....  
2 192,749 ..... (re. \$3,000)

3 APPELLATE AUXILIARY OPERATIONS

4 General Fund / State Operations  
5 State Purposes Account

6 By chapter 51, section 2, of the laws of 2021:  
7 Personal service - regular ... 32,212,630 ..... (re. \$490,000)  
8 Personal service - temporary ... 309,824 ..... (re. \$4,700)  
9 Personal service - holiday / overtime compensation .....  
10 552 ..... (re. \$10)

11 Special Revenue Funds - Other / State Operations  
12 Attorney Licensing Fund

13 By chapter 51, section 2, of the laws of 2021:  
14 Personal service - regular ... 17,711,166 ..... (re. \$269,000)  
15 Personal service - holiday / overtime compensation .....  
16 15,594 ..... (re. \$200)

17 ADMINISTRATION AND GENERAL SUPPORT

18 General Fund / State Operations  
19 State Purposes Account

20 By chapter 51, section 2, of the laws of 2021:  
21 Personal service - regular ... 17,905,950 ..... (re. \$273,000)  
22 Personal service - holiday / overtime compensation .....  
23 19,671 ..... (re. \$300)

24 Special Revenue Funds - Other / State Operations  
25 Court Facilities Incentive Aid Fund

26 By chapter 51, section 2, of the laws of 2021:  
27 Personal service - regular ... 1,364,633 ..... (re. \$20,800)

28 LAWYERS' FUND FOR CLIENT PROTECTION

29 Special Revenue Funds - Other / State Operations  
30 Lawyers' Fund for Client Protection of the State of New York

31 By chapter 51, section 2, of the laws of 2021:  
32 Personal service - regular ... 605,079 ..... (re. \$9,200)

33 AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

34 General Fund / Aid to Localities  
35 Local Assistance Account

36 By chapter 51, section 2, of the laws of 2021:  
37 For services and expenses associated with the justice court assistance  
38 program ... 3,000,000 ..... (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 Special Revenue Funds - Other / Aid to Localities  
2 Court Facilities Incentive Aid Fund

3 Chapter 51, section 2, of the laws of 2021:

4 For expenses necessary to implement the provisions of law relating to  
5 the furnishing of court facilities and the provisions of section  
6 219-a of the judiciary law; provided that, notwithstanding any other  
7 provision of law to the contrary, and in accordance with section 4  
8 of the state finance law, where monies in the court facilities  
9 incentive aid fund, including such monies as may be transferred  
10 thereto pursuant to subdivision 6 of section 94 of the state finance  
11 law, are insufficient to meet vouchers presented for payment charged  
12 to this appropriation or for transfers made pursuant to paragraph  
13 (b) of subdivision 2 of such section, the state comptroller is here-  
14 by authorized and directed to transfer, upon the request of the  
15 chief administrator of the courts, sufficient monies to meet such  
16 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
17 the General Fund to the Court Facilities Incentive Aid Fund on or  
18 before March 31, 2022.

19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 113,022,070 ..... (re. \$20,000,000)

21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2021:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

37 The appropriation made by chapter 51, section 2, of the laws of 2020, as  
38 amended by chapter 51, section 2, of the laws of 2021:

39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

50 For services and expenses associated with the Criminal Caseload  
51 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Funds  
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2021:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2021:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM  
17 (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2021:

22 For services and expenses related to the acquisition and development  
23 of technology, including but not limited to equipment, software and  
24 services (52012101) ... 22,000,000 ..... (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for  
26 health and safety in courthouses (52022101) .....  
27 1,500,000 ..... (re. \$1,300,000)

28 For expenses related to the acquisition of equipment required upon  
29 general facility renovation or upgrade (52032101) .....  
30 1,000,000 ..... (re. \$950,000)

31 For services and expenses related to the creation, management,  
32 protection and preservation of records of the unified court system,  
33 including but not limited to digital scanners, shelving and filing  
34 systems (52042101) ... 500,000 ..... (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
36 chapter 51, section 3, of the laws of 2021:

37 For services and expenses related to the acquisition and development  
38 of technology, including but not limited to equipment, software and  
39 services (52012001) ... 20,000,000 ..... (re. \$4,000,000)

40 For services and expenses related to alterations and improvements for  
41 health and safety in courthouses (52022001) .....  
42 3,000,000 ..... (re. \$100,000)

43 For expenses related to the acquisition of equipment required upon  
44 general facility renovation or upgrade (52032001) .....  
45 1,000,000 ..... (re. \$100,000)

## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses related to the creation, management,  
2 protection and preservation of records of the unified court system,  
3 including but not limited to digital scanners, shelving and filing  
4 systems (52042001) ... 1,000,000 ..... (re. \$250,000)

5 Capital Projects Funds - Other  
6 Miscellaneous Capital Projects Fund  
7 Judiciary Equitable Sharing Agreement-Treasury Account Program  
8 Improvement or Program Change Purpose

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
10 chapter 51, section 3, of the laws of 2021:  
11 For moneys to the judiciary for the treasury department to be used for  
12 law enforcement purposes ... 1,675,000 ..... (re. \$1,000,000)

13 GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

14 General Fund / State Operations  
15 State Purposes Account

16 By chapter 51, section 2, of the laws of 2021:  
17 For Fringe Benefits ... 851,755,697 ..... (re. \$2,400,000)

18 Special Revenue Funds - Other / State Operations  
19 Attorney Licensing Fund

20 By chapter 51, section 2, of the laws of 2021:  
21 For Fringe Benefits ... 8,541,405 ..... (re. \$24,000)

22 Special Revenue Funds - Other / State Operations  
23 Court Facilities Incentive Aid Fund

24 By chapter 51, section 2, of the laws of 2021:  
25 For Fringe Benefits ... 972,157 ..... (re. \$2,900)

26 Special Revenue Funds - Other / State Operations  
27 Lawyers' Fund for Client Protection

28 By chapter 51, section 2, of the laws of 2021:  
29 For Fringe Benefits ... 286,471 ..... (re. \$100)

30 Special Revenue Funds - Other / State Operations  
31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2021:  
33 For Fringe Benefits ... 13,059,420 ..... (re. \$36,000)

34 Special Revenue Funds - Other / State Operations  
35 Judiciary Data Processing Offset Fund

36 By chapter 51, section 2, of the laws of 2021:  
37 For Fringe Benefits ... 13,713,213 ..... (re. \$37,000)

LEGISLATURE AND JUDICIARY 2022-23

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2022.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2021. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2021:  
23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 7,196,538 ..... (re. \$2,157,692)  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)  
28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:  
30 Personal service-regular ... 34,949,668 ..... (re. \$12,707,724)  
31 For personal service of employees and for temporary and expert  
32 services for senate operations:  
33 Personal service-regular ... 33,189,185 ..... (re. \$14,949,427)  
34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:  
36 Personal service-regular ... 158,384 ..... (re. \$112,801)  
37 Temporary service ... 678,750 ..... (re. \$434,850)

38 By chapter 51, section 1, of the laws of 2020:  
39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 7,196,538 ..... (re. \$187,021)  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:  
46 Personal service-regular ... 34,949,668 ..... (re. \$34,563)

## LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 33,189,185 ..... (re. \$3,305,947)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$62,541)  
 7 Temporary service ... 678,750 ..... (re. \$101,579)

8 By chapter 51, section 1, of the laws of 2019:  
 9 For payment of salaries to Members, 63, pursuant to section 5 of the  
 10 legislative law ... 7,075,385 ..... (re. \$244,537)  
 11 For payment of allowances to members designated by the temporary pres-  
 12 ident, pursuant to the schedule of such allowances set forth in  
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 14 For personal service of employees and for temporary and expert  
 15 services of members' offices and of standing committees:  
 16 Personal service-regular ... 34,004,725 ..... (re. \$704,174)  
 17 For personal service of employees and for temporary and expert  
 18 services for senate operations:  
 19 Personal service-regular ... 32,244,242 ..... (re. \$2,740,461)  
 20 For personal service of employees and for temporary and expert  
 21 services for the senate student program office:  
 22 Personal service-regular ... 158,384 ..... (re. \$17,348)  
 23 Temporary service ... 678,750 ..... (re. \$31,168)

24 By chapter 51, section 1, of the laws of 2018:  
 25 For payment of salaries to Members, 63, pursuant to section 5 of the  
 26 legislative law ... 5,008,500 ..... (re. \$264,643)  
 27 For payment of allowances to members designated by the temporary pres-  
 28 ident, pursuant to the schedule of such allowances set forth in  
 29 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)  
 30 For personal service of employees and for temporary and expert  
 31 services of members' offices and of standing committees:  
 32 Personal service-regular ... 33,504,725 ..... (re. \$996,030)  
 33 For personal service of employees and for temporary and expert  
 34 services for senate operations:  
 35 Personal service-regular ... 30,813,162 ..... (re. \$68,939)  
 36 For personal service of employees and for temporary and expert  
 37 services for the senate student program office:  
 38 Personal service-regular ... 158,384 ..... (re. \$18,561)  
 39 Temporary service ... 678,750 ..... (re. \$48,361)

40 By chapter 51, section 1, of the laws of 2017:  
 41 For payment of allowances to members designated by the temporary pres-  
 42 ident, pursuant to the schedule of such allowances set forth in  
 43 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)  
 44 For personal service of employees and for temporary and expert  
 45 services of members' offices and of standing committees:  
 46 Personal service-regular ... 33,004,725 ..... (re. \$529,895)  
 47 For personal service of employees and for temporary and expert  
 48 services for senate operations:  
 49 Personal service-regular ... 29,419,947 ..... (re. \$576,774)  
 50 For personal service of employees and for temporary and expert  
 51 services for the senate student program office:



## LEGISLATURE AND JUDICIARY 2022-23

1 Personal service-regular ... 158,384 ..... (re. \$22,899)

2 By chapter 51, section 1, of the laws of 2016:

3 For payment of allowances to members designated by the temporary pres-

4 ident, pursuant to the schedule of such allowances set forth in

5 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)

6 For personal service of employees and for temporary and expert

7 services of members' offices and of standing committees:

8 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)

9 For personal service of employees and for temporary and expert

10 services for senate operations:

11 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)

12 For personal service of employees and for temporary and expert

13 services for the senate student program office:

14 Personal service-regular ... 158,384 ..... (re. \$15,334)

15 By chapter 51, section 1, of the laws of 2015:

16 For payment of allowances to members designated by the temporary pres-

17 ident, pursuant to the schedule of such allowances set forth in

18 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

19 For personal service of employees and for temporary and expert

20 services for the senate student program office:

21 Personal service-regular ... 158,384 ..... (re. \$21,504)

22 By chapter 51, section 1, of the laws of 2014:

23 For payment of allowances to members designated by the temporary pres-

24 ident, pursuant to the schedule of such allowances set forth in

25 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

26 For personal service of employees and for temporary and expert

27 services for the senate student program office:

28 Personal service-regular ... 158,384 ..... (re. \$27,413)

29 By chapter 51, section 1, of the laws of 2013:

30 For payment of allowances to members designated by the temporary pres-

31 ident, pursuant to the schedule of such allowances set forth in

32 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

33 By chapter 51, section 1, of the laws of 2012:

34 For payment of allowances to members designated by the temporary pres-

35 ident, pursuant to the schedule of such allowances set forth in

36 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

## 37 NONPERSONAL SERVICE

38 By chapter 51, section 1, of the laws of 2021:

39 Supplies and materials ... 9,365,595 ..... (re. \$5,565,595)

40 Travel ... 1,554,141 ..... (re. \$1,554,141)

41 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)

42 Equipment ... 2,623,233 ..... (re. \$2,623,233)

43 By chapter 51, section 1, of the laws of 2020:

44 Supplies and materials ... 9,365,595 ..... (re. \$3,415,595)

45 Travel ... 1,554,141 ..... (re. \$1,554,141)

46 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,976)

## LEGISLATURE AND JUDICIARY 2022-23

1	Equipment ... 2,623,233 .....	(re. \$2,623,233)
2	By chapter 51, section 1, of the laws of 2019:	
3	Supplies and materials ... 9,365,595 .....	(re. \$315,105)
4	Travel ... 1,554,141 .....	(re. \$1,554,141)
5	Miscellaneous contractual services ... 11,557,989 ...	(re. \$9,017,271)
6	Equipment ... 2,623,233 .....	(re. \$2,226,090)
7	By chapter 51, section 1, of the laws of 2018:	
8	Supplies and materials ... 9,365,595 .....	(re. \$750,421)
9	Travel ... 1,554,141 .....	(re. \$1,549,026)
10	Miscellaneous contractual services ... 11,557,989 ...	(re. \$2,517,268)
11	Equipment ... 2,623,233 .....	(re. \$2,251,556)
12	By chapter 51, section 1, of the laws of 2017:	
13	Travel ... 1,554,141 .....	(re. \$1,554,141)
14	Miscellaneous contractual services ... 11,557,989 .....	(re. \$5,000)
15	Equipment ... 2,623,233 .....	(re. \$613,485)
16	By chapter 51, section 1, of the laws of 2016:	
17	Travel ... 1,554,141 .....	(re. \$795,962)
18	Miscellaneous contractual services ... 11,557,989 .....	(re. \$5,000)
19	Equipment ... 2,623,233 .....	(re. \$662,365)

20

## THE ASSEMBLY

21

## SCHEDULE

22

## PERSONAL SERVICE

23	By chapter 51, section 1, of the laws of 2021:	
24	Members, 150, payment of salaries pursuant to section 5 of the legis-	
25	lative law ... 16,500,000 .....	(re. \$5,093,236)
26	For payment of allowances to members designated by the speaker pursu-	
27	ant to the provisions of section 5-a of the legislative law ...	
28	1,592,500 .....	(re. \$1,419,548)
29	For personal service of employees and for temporary and expert	
30	services of members' offices and of standing committees and subcom-	
31	mittees:	
32	Personal service-regular ... 31,262,500 .....	(re. \$13,201,936)
33	Temporary service ... 2,357,500 .....	(re. \$1,814,470)
34	For personal service of employees and for temporary and expert	
35	services for administrative and program support operations:	
36	Personal service-regular ... 39,923,750 .....	(re. \$23,820,970)
37	Temporary service ... 312,625 .....	(re. \$250,713)
38	For the Assembly Intern and Youth Participation Program for personal	
39	service of employees and for temporary and expert services:	
40	Personal service-regular ... 307,500 .....	(re. \$89,571)
41	Temporary service ... 1,326,000 .....	(re. \$1,226,701)
42	By chapter 51, section 1, of the laws of 2020:	
43	For payment of allowances to members designated by the speaker pursu-	
44	ant to the provisions of section 5-a of the legislative law ...	
45	1,592,500 .....	(re. \$1,352,999)



## LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert  
2 services of members' offices and of standing committees and subcom-  
3 mittees:  
4 Personal service-regular ... 30,500,000 ..... (re. \$3,392,161)  
5 Temporary service ... 2,300,000 ..... (re. \$1,328,667)  
6 For personal service of employees and for temporary and expert  
7 services for administrative and program support operations:  
8 Personal service-regular ... 38,950,000 ..... (re. \$2,919,860)  
9 Temporary service ... 305,000 ..... (re. \$73,301)  
10 For the Assembly Intern and Youth Participation Program for personal  
11 service of employees and for temporary and expert services:  
12 Temporary service ... 1,300,000 ..... (re. \$450,000)

13 By chapter 51, section 1, of the laws of 2019:  
14 Members, 150, payment of salaries pursuant to section 5 of the legis-  
15 lative law ... 16,846,154 ..... (re. \$409,615)  
16 For payment of allowances to members designated by the speaker pursu-  
17 ant to the provisions of section 5-a of the legislative law ...  
18 1,592,500 ..... (re. \$1,353,430)  
19 For personal service of employees and for temporary and expert  
20 services for administrative and program support operations:  
21 Personal service-regular ... 37,739,454 ..... (re. \$3,369,545)  
22 Temporary service ... 255,000 ..... (re. \$85,089)

23 By chapter 51, section 1, of the laws of 2018:  
24 Members, 150, payment of salaries pursuant to section 5 of the legis-  
25 lative law ... 11,925,000 ..... (re. \$1,217,481)  
26 For payment of allowances to members designated by the speaker pursu-  
27 ant to the provisions of section 5-a of the legislative law ...  
28 1,592,500 ..... (re. \$434,004)  
29 For personal service of employees and for temporary and expert  
30 services for administrative and program support operations:  
31 Personal service-regular ... 36,900,000 ..... (re. \$5,000,000)

32 By chapter 51, section 1, of the laws of 2016:  
33 For personal service of employees and for temporary and expert  
34 services for administrative and program support operations:  
35 Temporary service ... 460,907 ..... (re. \$200,000)

36 By chapter 51, section 1, of the laws of 2015:  
37 For payment of allowances to members designated by the speaker pursu-  
38 ant to the provisions of section 5-a of the legislative law .....  
39 1,592,500 ..... (re. \$106,267)

40 By chapter 51, section 1, of the laws of 2014:  
41 For payment of allowances to members designated by the speaker pursu-  
42 ant to the provisions of section 5-a of the legislative law ...  
43 1,592,500 ..... (re. \$125,777)

44 By chapter 51, section 1, of the laws of 2012:  
45 For payment of allowances to members designated by the speaker pursu-  
46 ant to the provisions of section 5-a of the legislative law ...  
47 1,592,500 ..... (re. \$228,569)

## LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 1992:  
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 3 lative law ... .. 8,625,000 ..... (re. \$3,317)

## 4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2021:  
 6 Supplies and materials ... 7,897,500 ..... (re. \$3,617,144)  
 7 Travel ... 2,856,500 ..... (re. \$2,477,632)  
 8 Miscellaneous contractual services ... 13,080,500 ... (re. \$7,536,579)  
 9 Equipment ... 1,753,976 ..... (re. \$1,189,758)

10 By chapter 51, section 1, of the laws of 2020:  
 11 Supplies and materials ... 7,742,775 ..... (re. \$3,584,011)  
 12 Travel ... 2,800,570 ..... (re. \$2,167,422)  
 13 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,976,624)  
 14 Equipment ... 1,718,993 ..... (re. \$1,126,019)

15 By chapter 51, section 1, of the laws of 2019:  
 16 Supplies and materials ... 7,742,775 ..... (re. \$100,000)  
 17 Travel ... 2,800,570 ..... (re. \$900,000)  
 18 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,505,600)  
 19 Equipment ... 1,399,170 ..... (re. \$317,553)

## 20 ASSEMBLY WAYS AND MEANS COMMITTEE

21 By chapter 51, section 1, of the laws of 2021:

## 22 PERSONAL SERVICE

23 Personal service-regular ... 5,945,236 ..... (re. \$3,600,989)  
 24 Temporary service ... 120,770 ..... (re. \$103,153)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 279,400 ..... (re. \$188,156)  
 27 Travel ... 5,000 ..... (re. \$5,000)  
 28 Contractual services ... 140,000 ..... (re. \$121,234)  
 29 Equipment ... 10,000 ..... (re. \$9,853)

30 By chapter 51, section 1, of the laws of 2020:

## 31 PERSONAL SERVICE

32 Personal service-regular ... 5,817,777 ..... (re. \$1,729,126)  
 33 Temporary service ... 120,770 ..... (re. \$96,594)

## 34 NONPERSONAL SERVICE

35 Supplies and materials ... 279,400 ..... (re. \$243,053)  
 36 Travel ... 5,000 ..... (re. \$5,000)  
 37 Contractual services ... 140,000 ..... (re. \$54,650)  
 38 Equipment ... 10,000 ..... (re. \$9,527)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,692,817 ..... (re. \$953,706)  
4 Temporary service ... 120,770 ..... (re. \$95,442)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 ..... (re. \$98,071)  
7 Travel ... 5,000 ..... (re. \$5,000)  
8 Contractual services ... 140,000 ..... (re. \$26,521)  
9 Equipment ... 10,000 ..... (re. \$9,769)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ..... (re. \$85,742)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 ..... (re. \$29,000)  
15 Equipment ... 49,000 ..... (re. \$46,509)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 ..... (re. \$29,000)  
19 Equipment ... 49,000 ..... (re. \$9,420)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 ..... (re. \$28,621)  
23 Equipment ... 49,000 ..... (re. \$47,816)

24 By chapter 51, section 1, of the laws of 2009:

25 NONPERSONAL SERVICE

26 Travel ... 30,000 ..... (re. \$14,150)  
27 Equipment ... 50,000 ..... (re. \$30,946)

28 SENATE AND ASSEMBLY JOINT ENTITIES  
29 LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2021:

31 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 ..... (re. \$302,223)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,667)

5 Travel ... 6,000 ..... (re. \$6,000)

6 Contractual services ... 2,000 ..... (re. \$2,000)

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 396,354 ..... (re. \$119,077)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 ..... (re. \$6,667)

14 Travel ... 6,000 ..... (re. \$844)

15 Contractual services ... 2,000 ..... (re. \$2,000)

16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 388,275 ..... (re. \$73,821)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$6,667)

23 Contractual services ... 2,000 ..... (re. \$2,000)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2018:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 380,355 ..... (re. \$78,299)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 ..... (re. \$6,667)

31 Contractual services ... 2,000 ..... (re. \$2,000)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2017:

34 For services and expenses of the Legislative Ethics Commission.

## LEGISLATURE AND JUDICIARY 2022-23

## 1 PERSONAL SERVICE

2 Personal service-regular ... 372,590 ..... (re. \$64,070)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,602)

5 Contractual services ... 2,000 ..... (re. \$1,792)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses of the Legislative Ethics Commission.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 ..... (re. \$11,110)

## 11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 ..... (re. \$6,667)

13 Contractual services ... 2,000 ..... (re. \$1,871)

14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

## 17 NONPERSONAL SERVICE

18 Supplies and materials ... 6,667 ..... (re. \$6,667)

19 Contractual services ... 2,000 ..... (re. \$414)

20 Equipment ... 1,000 ..... (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses of the Legislative Ethics Commission.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 361,282 ..... (re. \$91,422)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,667 ..... (re. \$554)

27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses of the Legislative Ethics Commission.

## 30 NONPERSONAL SERVICE

31 Equipment ... 1,000 ..... (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2012:

33 For services and expenses of the Legislative Ethics Commission.

## LEGISLATURE AND JUDICIARY 2022-23

## 1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2011:

4 For services and expenses of the Legislative Ethics Commission.

## 5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses of the Legislative Ethics Commission.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 369,282 ..... (re. \$173,118)

## 11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$312)

13 By chapter 51, section 1, of the laws of 2009:

14 For services and expenses of the Legislative Ethics Commission.

## 15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 ..... (re. \$237,388)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the Legislative Ethics Commission.

## 19 NONPERSONAL SERVICE

20 Equipment ... 1,000 ..... (re. \$903)

21 By chapter 51, section 1, of the laws of 2006:

22 For services and expenses of the Legislative Ethics Committee ... ..  
23 358,900 ..... (re. \$138,068)

24 By chapter 51, section 1, of the laws of 2005:

25 For services and expenses of the Legislative Ethics Committee ... ..  
26 358,900 ..... (re. \$39,224)

27 By chapter 51, section 1, of the laws of 2004:

28 For services and expenses of the Legislative Ethics Committee ... ..  
29 358,900 ..... (re. \$176,455)

30 By chapter 51, section 1, of the laws of 2003:

31 For services and expenses of the Legislative Ethics Committee ... ..  
32 358,900 ..... (re. \$160,441)

33 By chapter 51, section 1, of the laws of 2002:



## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 370,000 ..... (re. \$171,793)

3 By chapter 51, section 1, of the laws of 2001:  
4 For services and expenses of the Legislative Ethics Committee ... ..  
5 370,000 ..... (re. \$179,853)

6 By chapter 51, section 1, of the laws of 2000:  
7 For services and expenses of the Legislative Ethics Committee ... ..  
8 370,000 ..... (re. \$259,141)

9 By chapter 51, section 1, of the laws of 1999:  
10 For services and expenses of the Legislative Ethics Committee ... ..  
11 370,000 ..... (re. \$226,467)

12 By chapter 51, section 1, of the laws of 1998:  
13 For services and expenses of the Legislative Ethics Committee ... ..  
14 370,000 ..... (re. \$257,387)

15 By chapter 51, section 1, of the laws of 1997:  
16 For services and expenses of the Legislative Ethics Committee ... ..  
17 370,000 ..... (re. \$223,096)

18 By chapter 51, section 1, of the laws of 1996:  
19 For services and expenses of the Legislative Ethics Committee ... ..  
20 370,000 ..... (re. \$121,736)

21 By chapter 51, section 1, of the laws of 1995:  
22 For services and expenses of the Legislative Ethics Committee ... ..  
23 370,000 ..... (re. \$126,518)

24 By chapter 51, section 1, of the laws of 1994:  
25 For services and expenses of the Legislative Ethics Committee ... ..  
26 370,000 ..... (re. \$7,895)

27 By chapter 51, section 1, of the laws of 1993:  
28 For services and expenses of the Legislative Ethics Committee ... ..  
29 370,000 ..... (re. \$257,753)

30 By chapter 51, section 1, of the laws of 1992:  
31 For services and expenses of the Legislative Ethics Committee ... ..  
32 370,000 ..... (re. \$339,513)

33 By chapter 51, section 1, of the laws of 1991:  
34 For services and expenses of the Legislative Ethics Committee ... ..  
35 410,000 ..... (re. \$112,640)

36 By chapter 51, section 1, of the laws of 1990:  
37 For services and expenses of the Legislative Ethics Committee ... ..  
38 500,000 ..... (re. \$190,724)

39 By chapter 51, section 1, of the laws of 1989:  
40 For services and expenses of the Legislative Ethics Committee ... ..  
41 1,000,000 ..... (re. \$176,562)

## LEGISLATURE AND JUDICIARY 2022-23

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 By chapter 51, section 1, of the laws of 2021:

3 For a contribution to the National Conference of State Legislatures.

## 4 NONPERSONAL SERVICE

5 Contractual services ... 420,386 ..... (re. \$2,793)

## 6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2021:

8 For services and expenses for the operation of the legislative health  
9 service.

## 10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 ..... (re. \$94,976)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$25,700)

14 Contractual services ... 1,000 ..... (re. \$1,000)

15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2020:

17 For services and expenses for the operation of the legislative health  
18 service.

## 19 PERSONAL SERVICE

20 Personal service-regular ... 203,223 ..... (re. \$44,853)

## 21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$25,700)

23 Contractual services ... 1,000 ..... (re. \$1,000)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2019:

26 For services and expenses for the operation of the legislative health  
27 service.

## 28 PERSONAL SERVICE

29 Personal service-regular ... 198,695 ..... (re. \$28,799)

## 30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 ..... (re. \$25,700)

32 Contractual services ... 1,000 ..... (re. \$1,000)

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$10,393)  
5 Contractual services ... 1,000 ..... (re. \$940)  
6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2017:  
8 For services and expenses for the operation of the legislative health  
9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 ..... (re. \$1,098)  
12 Contractual services ... 1,000 ..... (re. \$990)  
13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2016:  
15 For services and expenses for the operation of the legislative health  
16 service.

17 NONPERSONAL SERVICE

18 Supplies and materials ... 25,700 ..... (re. \$3,972)  
19 Contractual services ... 1,000 ..... (re. \$1,000)  
20 Equipment ... 1,000 ..... (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2015:  
22 For services and expenses for the operation of the legislative health  
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 ..... (re. \$1,000)  
26 Equipment ... 1,000 ..... (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2014:  
28 For services and expenses for the operation of the legislative health  
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 ..... (re. \$999)  
32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:  
34 For services and expenses for the operation of the legislative health  
35 service.

36 NONPERSONAL SERVICE

37 Contractual services ... 1,000 ..... (re. \$462)

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ... 1,000 ..... (re. \$826)

2 By chapter 51, section 1, of the laws of 2012:  
3 For services and expenses for the operation of the legislative health  
4 service.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$805)

7 By chapter 51, section 1, of the laws of 2011:  
8 For services and expenses for the operation of the legislative health  
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 ..... (re. \$1,000)  
12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2010:  
14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ..... (re. \$996)  
18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2009:  
20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$989)  
24 Equipment ... 1,000 ..... (re. \$356)

25 By chapter 51, section 1, of the laws of 2008:  
26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ..... (re. \$901)  
30 Equipment ... 1,000 ..... (re. \$581)

31 By chapter 51, section 1, of the laws of 2007:  
32 For services and expenses for the operation of the legislative health  
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 ..... (re. \$764)  
36 Equipment ... 1,000 ..... (re. \$923)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2003:  
2 For services and expenses ... 178,838 ..... (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2021:  
5 For services and expenses for the operation of the legislative  
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 493,491 ..... (re. \$323,754)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 ..... (re. \$247,500)  
11 Contractual services ... 126,500 ..... (re. \$126,500)  
12 Equipment ... 5,000 ..... (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2020:  
14 For services and expenses for the operation of the legislative  
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 493,491 ..... (re. \$189,649)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 ..... (re. \$247,500)  
20 Contractual services ... 126,500 ..... (re. \$115,162)  
21 Equipment ... 5,000 ..... (re. \$5,000)

22 By chapter 51, section 1, of the laws of 2019:  
23 For services and expenses for the operation of the legislative  
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 476,383 ..... (re. \$66,837)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 247,500 ..... (re. \$247,500)  
29 Equipment ... 5,000 ..... (re. \$5,000)

30 By chapter 51, section 1, of the laws of 2018:  
31 For services and expenses for the operation of the legislative  
32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 459,611 ..... (re. \$27,422)

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 ..... (re. \$210,849)  
3 Equipment ... 5,000 ..... (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2017:  
5 For services and expenses for the operation of the legislative  
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 443,168 ..... (re. \$25,811)

9 NONPERSONAL SERVICE

10 Equipment ... 5,000 ..... (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2016:  
12 For services and expenses for the operation of the legislative  
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 ..... (re. \$11,776)

16 NONPERSONAL SERVICE

17 Equipment ... 5,000 ..... (re. \$4,834)

18 By chapter 51, section 1, of the laws of 2015:  
19 For services and expenses for the operation of the legislative  
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 419,221 ..... (re. \$31,994)

23 NONPERSONAL SERVICE

24 Equipment ... 5,000 ..... (re. \$1,609)

25 By chapter 51, section 1, of the laws of 2014:  
26 For services and expenses for the operation of the legislative  
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 ..... (re. \$53,702)

30 NONPERSONAL SERVICE

31 Equipment ... 5,000 ..... (re. \$4,961)

32 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 ..... (re. \$156,326)

5 NONPERSONAL SERVICE

6 Equipment ... 5,000 ..... (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses for the operation of the legislative  
9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 ..... (re. \$93,699)

12 NONPERSONAL SERVICE

13 Equipment ... 25,000 ..... (re. \$25,000)

14 By chapter 51, section 1, of the laws of 2011:

15 For services and expenses for the operation of the legislative  
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 ..... (re. \$71,005)

19 NONPERSONAL SERVICE

20 Equipment ... 32,500 ..... (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses for the operation of the legislative  
23 library.

24 NONPERSONAL SERVICE

25 Equipment ... 32,500 ..... (re. \$32,500)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses for the operation of the legislative  
28 library.

29 NONPERSONAL SERVICE

30 Equipment ... 32,800 ..... (re. \$32,800)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses for the operation of the legislative  
33 library.

## LEGISLATURE AND JUDICIARY 2022-23

## 1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 1999:

9 For services and expenses and for temporary and special services  
10 ... ..... 712,635 ..... (re. \$605,956)

11 By chapter 51, section 1, of the laws of 1998:

12 For services and expenses and for temporary and special services  
13 ... ..... 691,879 ..... (re. \$193,705)

## 14 LEGISLATIVE MESSENGER SERVICE

15 By chapter 51, section 1, of the laws of 2021:

16 For services and expenses for the operation of the legislative messen-  
17 ger service.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 990,298 ..... (re. \$385,444)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative messen-  
24 ger service.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 990,298 ..... (re. \$77,886)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2019:

30 For services and expenses for the operation of the legislative messen-  
31 ger service.

## 32 PERSONAL SERVICE

33 Personal service-regular ... 970,841 ..... (re. \$48,368)



## LEGISLATURE AND JUDICIARY 2022-23

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-  
5 ger service.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 ..... (re. \$7,383)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 ..... (re. \$1,981)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-  
12 ger service.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 ..... (re. \$24,219)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 ..... (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-  
19 ger service.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$9,648)

## 22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-  
26 ger service.

## 27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$54,892)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$1,083)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-  
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 ..... (re. \$37,839)

## LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2008:  
 2 For services and expenses for the operation of the legislative messenger service.  
 3

## PERSONAL SERVICE

4  
 5 Personal service-regular ... 905,000 ..... (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:  
 7 For services and expenses for the operation of the legislative messenger service.  
 8

## PERSONAL SERVICE

9  
 10 Personal service-regular ... 850,000 ..... (re. \$64,837)

## NONPERSONAL SERVICE

11  
 12 Supplies and materials ... 6,106 ..... (re. \$4,476)  
 13 Equipment ... 1,000 ..... (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:  
 15 For services and expenses ... .. 841,850 ..... (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:  
 17 For services and expenses ... .. 817,330 ..... (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:  
 19 For services and expenses ... .. 688,524 ..... (re. \$274,909)

## LEGISLATIVE BILL DRAFTING COMMISSION

20  
 21 By chapter 51, section 1, of the laws of 2021:  
 22 For services and expenses, temporary and special services, and for  
 23 expenses of maintenance and operation, including travel outside of  
 24 the state.

## PERSONAL SERVICE

25  
 26 Personal service-regular ... 11,246,967 ..... (re. \$4,129,798)  
 27 Temporary service ... 169,240 ..... (re. \$169,240)

## NONPERSONAL SERVICE

28  
 29 Supplies and materials ... 332,021 ..... (re. \$329,737)  
 30 Travel ... 50,577 ..... (re. \$50,577)  
 31 Contractual services ... 1,710,163 ..... (re. \$1,710,160)  
 32 Equipment ... 158,793 ..... (re. \$158,760)

33 By chapter 51, section 1, of the laws of 2020:  
 34 For services and expenses, temporary and special services, and for  
 35 expenses of maintenance and operation, including travel outside of  
 36 the state.

## LEGISLATURE AND JUDICIARY 2022-23

## 1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 ..... (re. \$47,150)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 ..... (re. \$329,810)

5 Contractual services ... 1,710,163 ..... (re. \$1,710,163)

6 Equipment ... 158,793 ..... (re. \$50,776)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses, temporary and special services, and for  
9 expenses of maintenance and operation, including travel outside of  
10 the state.

## 11 NONPERSONAL SERVICE

12 Supplies and materials ... 332,021 ..... (re. \$300,770)

13 Travel ... 50,577 ..... (re. \$21,865)

14 Contractual services ... 1,710,163 ..... (re. \$1,692,798)

15 Equipment ... 158,793 ..... (re. \$148,970)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for  
18 expenses of maintenance and operation, including travel outside of  
19 the state.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 11,246,967 ..... (re. \$344,040)

22 Temporary service ... 169,240 ..... (re. \$151,706)

## 23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 ..... (re. \$296,872)

25 Travel ... 50,577 ..... (re. \$50,577)

26 Contractual services ... 1,710,163 ..... (re. \$1,698,267)

27 Equipment ... 158,793 ..... (re. \$153,766)

28 By chapter 51, section 1, of the laws of 2017:

29 For services and expenses, temporary and special services, and for  
30 expenses of maintenance and operation, including travel outside of  
31 the state.

## 32 NONPERSONAL SERVICE

33 Supplies and materials ... 332,021 ..... (re. \$137,061)

34 Travel ... 50,577 ..... (re. \$50,577)

35 Contractual services ... 1,710,163 ..... (re. \$1,209,385)

36 Equipment ... 158,793 ..... (re. \$154,926)

37 By chapter 51, section 1, of the laws of 2016:

38 For services and expenses and special services, and for expenses of  
39 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Travel ... 50,577 ..... (re. \$50,577)  
 3 Contractual services ... 1,710,163 ..... (re. \$743,411)  
 4 Equipment ... 158,793 ..... (re. \$152,461)

5 By chapter 51, section 1, of the laws of 2015:  
 6 For services and expenses and special services, and for expenses of  
 7 maintenance and operation, including travel outside of the state.

8 NONPERSONAL SERVICE

9 Travel ... 50,577 ..... (re. \$50,577)  
 10 Contractual services ... 1,710,163 ..... (re. \$226,128)  
 11 Equipment ... 158,793 ..... (re. \$152,380)

12 By chapter 51, section 1, of the laws of 2014:  
 13 For services and expenses and special services, and for expenses of  
 14 maintenance and operation, including travel outside of the state.

15 NONPERSONAL SERVICE

16 Contractual services ... 1,710,163 ..... (re. \$214,244)

17 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

18 By chapter 51, section 1, of the laws of 2021:  
 19 For services and expenses ... .. of the task force for senate  
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 ..... (re. \$216,531)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)  
 25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... .. of the task force for assembly  
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 388,298 ..... (re. \$304,295)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 32 Travel ... 1,000 ..... (re. \$1,000)  
 33 Contractual services ... 9,200 ..... (re. \$9,200)

34 For services and expenses ... .. of the task force for joint oper-  
 35 ations.

## LEGISLATURE AND JUDICIARY 2022-23

## 1 PERSONAL SERVICE

2 Personal service-regular ... 937,343 ..... (re. \$432,716)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$15,846)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 106,000 ..... (re. \$88,740)

7 Equipment ... 208,000 ..... (re. \$204,030)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses ... .. of the task force for senate  
10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 381,263 ..... (re. \$129,754)

## 13 NONPERSONAL SERVICE

14 Travel ... 3,000 ..... (re. \$3,000)

15 Contractual services ... 7,402 ..... (re. \$7,402)

16 For services and expenses ... .. of the task force for assembly  
17 purposes.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 380,465 ..... (re. \$272,911)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$3,905)

24 For services and expenses ... .. of the task force for joint oper-  
25 ations.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 912,375 ..... (re. \$253,261)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$12,927)

30 Travel ... 5,000 ..... (re. \$5,000)

31 Contractual services ... 106,000 ..... (re. \$82,075)

32 Equipment ... 208,000 ..... (re. \$205,639)

33 By chapter 51, section 1, of the laws of 2019:

34 For services and expenses ... .. of the task force for senate  
35 purposes.

## LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE  
 2 Personal service-regular ... 373,583 ..... (re. \$284,572)

3 NONPERSONAL SERVICE  
 4 Travel ... 3,000 ..... (re. \$3,000)  
 5 Contractual services ... 7,402 ..... (re. \$7,402)  
 6 For services and expenses ... .. of the task force for Assembly  
 7 purposes.

8 PERSONAL SERVICE  
 9 Personal service - regular ... 372,785 ..... (re. \$280,548)

10 NONPERSONAL SERVICE  
 11 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 12 Travel ... 1,000 ..... (re. \$1,000)  
 13 Contractual services ... 9,200 ..... (re. \$9,200)  
 14 For services and expenses ... .. of the task force for joint oper-  
 15 ations.

16 PERSONAL SERVICE  
 17 Personal service - regular ... 887,898 ..... (re. \$170,474)

18 NONPERSONAL SERVICE  
 19 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 20 Travel ... 5,000 ..... (re. \$5,000)  
 21 Contractual services ... 106,000 ..... (re. \$105,922)  
 22 Equipment ... 208,000 ..... (re. \$206,497)

23 By chapter 51, section 1, of the laws of 2018:  
 24 For services and expenses ... .. of the task force for senate  
 25 purposes.

26 PERSONAL SERVICE  
 27 Personal service-regular ... 366,054 ..... (re. \$37,446)

28 NONPERSONAL SERVICE  
 29 Travel ... 3,000 ..... (re. \$3,000)  
 30 Contractual services ... 7,402 ..... (re. \$7,402)  
 31 For services and expenses ... .. of the task force for Assembly  
 32 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service - regular ... 365,256 ..... (re. \$279,205)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 1,000 ..... (re. \$1,000)

5 Travel ... 1,000 ..... (re. \$1,000)

6 Contractual services ... 9,200 ..... (re. \$9,200)

7 For services and expenses ... .. of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service - regular ... 863,900 ..... (re. \$170,654)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 ..... (re. \$17,000)

13 Travel ... 5,000 ..... (re. \$5,000)

14 Contractual services ... 106,000 ..... (re. \$105,982)

15 Equipment ... 208,000 ..... (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2017:

17 For services and expenses ... .. of the task force for senate

18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 358,673 ..... (re. \$22,060)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 ..... (re. \$3,000)

23 Contractual services ... 7,402 ..... (re. \$7,402)

24 For services and expenses ... .. of the task force for Assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service - regular ... 348,875 ..... (re. \$268,022)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)

31 Travel ... 1,000 ..... (re. \$1,000)

32 Contractual services ... 9,200 ..... (re. \$8,450)

33 For services and expenses ... .. of the task force for joint oper-

34 ations.



## LEGISLATURE AND JUDICIARY 2022-23

1

## PERSONAL SERVICE

2

Personal service - regular ... 831,372 ..... (re. \$85,694)

3

Temporary service ... 9,000 ..... (re. \$9,000)

4

## NONPERSONAL SERVICE

5

Supplies and materials ... 17,000 ..... (re. \$17,000)

6

Travel ... 5,000 ..... (re. \$5,000)

7

Contractual services ... 106,000 ..... (re. \$105,967)

8

Equipment ... 208,000 ..... (re. \$208,000)

9

By chapter 51, section 1, of the laws of 2016:

10

For services and expenses ... .. of the task force for senate

11

purposes.

12

## PERSONAL SERVICE

13

Personal service-regular ... 347,923 ..... (re. \$21,988)

14

## NONPERSONAL SERVICE

15

Travel ... 3,000 ..... (re. \$3,000)

16

Contractual services ... 7,402 ..... (re. \$7,402)

17

For services and expenses ... .. of the task force for assembly

18

purposes.

19

## PERSONAL SERVICE

20

Personal service-regular ... 338,125 ..... (re. \$244,319)

21

Temporary service ... 9,000 ..... (re. \$9,000)

22

## NONPERSONAL SERVICE

23

Supplies and materials ... 1,000 ..... (re. \$1,000)

24

Travel ... 1,000 ..... (re. \$1,000)

25

Contractual services ... 9,200 ..... (re. \$9,200)

26

For services and expenses ... .. of the task force for

27

joint operations.

28

## PERSONAL SERVICE

29

Personal service-regular ... 797,109 ..... (re. \$236,703)

30

Temporary service ... 9,000 ..... (re. \$9,000)

31

## NONPERSONAL SERVICE

32

Supplies and materials ... 17,000 ..... (re. \$17,000)

33

Travel ... 5,000 ..... (re. \$5,000)

34

Contractual services ... 106,000 ..... (re. \$104,386)

35

Equipment ... 208,000 ..... (re. \$208,000)

## LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2015:  
 2 For services and expenses ... .. of the task force for senate  
 3 purposes.  
 4 PERSONAL SERVICE

5 Personal service-regular ... 347,923 ..... (re. \$9,254)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 ..... (re. \$1,386)  
 8 Contractual services ... 7,402 ..... (re. \$7,402)

9 For services and expenses ... .. of the task force for Assembly  
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 338,125 ..... (re. \$228,676)  
 13 Temporary service ... 9,000 ..... (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 16 Travel ... 1,000 ..... (re. \$1,000)  
 17 Contractual services ... 9,200 ..... (re. \$9,200)

18 For services and expenses ... .. of the task force for joint oper-  
 19 ations.

20 PERSONAL SERVICE

21 Personal service - regular ... 797,109 ..... (re. \$53,797)  
 22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 17,000 ..... (re. \$16,410)  
 25 Travel ... 5,000 ..... (re. \$5,000)  
 26 Contractual services ... 106,000 ..... (re. \$105,395)  
 27 Equipment ... 208,000 ..... (re. \$207,657)

28 By chapter 51, section 1, of the laws of 2014:  
 29 For services and expenses ... .. of the task force for senate  
 30 purposes.  
 31 PERSONAL SERVICE

32 Personal service-regular ... 347,923 ..... (re. \$9,095)

33 NONPERSONAL SERVICE

34 Travel ... 3,000 ..... (re. \$3,000)  
 35 Contractual services ... 7,402 ..... (re. \$5,873)

## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... .. of the task force for Assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 ..... (re. \$228,794)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$9,200)

10 For services and expenses ... .. of the task force for joint oper-  
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 797,109 ..... (re. \$735,629)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 ..... (re. \$16,554)  
17 Travel ... 5,000 ..... (re. \$5,000)  
18 Contractual services ... 106,000 ..... (re. \$105,819)  
19 Equipment ... 208,000 ..... (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2013:

21 For services and expenses ... .. of the task force for senate  
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 ..... (re. \$65,944)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 ..... (re. \$3,000)

27 For services and expenses ... .. of the task force for Assembly  
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 ..... (re. \$219,174)  
31 Temporary service ... 9,000 ..... (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 1,000 ..... (re. \$1,000)  
34 Travel ... 1,000 ..... (re. \$1,000)  
35 Contractual services ... 9,200 ..... (re. \$9,200)

## LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 ..... (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$16,842)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$106,000)

9 Equipment ... 208,000 ..... (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses ... .. of the task force for senate  
12 purposes.

13 NONPERSONAL SERVICE

14 Travel ... 6,000 ..... (re. \$1,051)

15 For services and expenses ... .. of the task force for assembly  
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 ..... (re. \$208,382)

19 Temporary service ... 9,000 ..... (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$8,525)

24 For services and expenses ... .. of the task force for joint oper-  
25 ations.

26 PERSONAL SERVICE

27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$16,605)

30 Travel ... 5,000 ..... (re. \$5,000)

31 Contractual services ... 106,000 ..... (re. \$105,948)

32 Equipment ... 208,000 ..... (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2011:

34 For services and expenses ... .. of the task force for assembly  
35 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 ..... (re. \$213,372)  
3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 ..... (re. \$1,000)  
6 Contractual services ... 10,200 ..... (re. \$10,200)

7 For services and expenses ... .. of the task force for joint oper-  
8 ations.

9 PERSONAL SERVICE

10 Temporary service ... 9,000 ..... (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 14,000 ..... (re. \$13,905)  
13 Travel ... 5,000 ..... (re. \$5,000)  
14 Contractual services ... 109,000 ..... (re. \$103,000)  
15 Equipment ... 208,000 ..... (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2010:  
17 For services and expenses ... .. of the task force for assembly  
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 ..... (re. \$208,382)  
21 Temporary service ... 9,000 ..... (re. \$9,000)

22 NONPERSONAL SERVICE

23 Travel ... 1,000 ..... (re. \$1,000)  
24 Contractual services ... 10,200 ..... (re. \$10,200)

25 For services and expenses ... .. of the task force for joint oper-  
26 ations.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 14,000 ..... (re. \$104)  
29 Contractual services ... 109,000 ..... (re. \$35,185)  
30 Equipment ... 208,000 ..... (re. \$206,855)

31 By chapter 51, section 1, of the laws of 2009:  
32 For services and expenses ... .. of the task force for assembly  
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 340,542 ..... (re. \$210,300)

## LEGISLATURE AND JUDICIARY 2022-23

1 Temporary service ... 10,000 ..... (re. \$10,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 ..... (re. \$1,000)

4 Contractual services ... 10,402 ..... (re. \$10,402)

5 For services and expenses ... .. of the task force for joint oper-  
6 ations.

7 NONPERSONAL SERVICE

8 Equipment ... 210,000 ..... (re. \$210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses ... .. of the task force for assembly  
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 ..... (re. \$210,300)

14 Temporary service ... 10,000 ..... (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 ..... (re. \$1,000)

17 Contractual services ... 10,402 ..... (re. \$6,082)

18 For services and expenses ... .. of the task force for joint oper-  
19 ations.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 ..... (re. \$10,000)

22 NONPERSONAL SERVICE

23 Travel ... 5,000 ..... (re. \$5,000)

24 Equipment ... 210,000 ..... (re. \$209,240)

25 By chapter 51, section 1, of the laws of 2007:

26 For services and expenses ... .. of the task force for assembly  
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 330,000 ..... (re. \$194,119)

30 Temporary service ... 10,000 ..... (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 ..... (re. \$1,000)

33 Contractual services ... 10,402 ..... (re. \$7,144)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... of the task force for joint oper-  
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 ..... (re. \$4,414)  
5 Equipment ... 210,000 ..... (re. \$80,677)

6 By chapter 51, section 1, of the laws of 2006:

7 For services and expenses ... of the task force for assembly  
8 purposes ... 341,167 ..... (re. \$177,322)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
10 propriated:

11 For services and expenses ... of the task force for assembly  
12 purposes ..... (re. \$454,200)

13 INDEPENDENT REDISTRICTING COMMISSION

14 By chapter 51, section 1, of the laws of 2021:

15 PERSONAL SERVICE

16 Personal service-regular ... 3,480,000 ..... (re. \$2,191,173)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 ..... (re. \$185,379)  
19 Travel ... 200,000 ..... (re. \$194,052)  
20 Contractual services ... 60,000 ..... (re. \$60,000)  
21 Equipment ... 60,000 ..... (re. \$10,502)

22 MISCELLANEOUS

23 SPECIAL REVENUE FUNDS - OTHER

24 LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
29 Equipment ... 500,000 ..... (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
34 Equipment ... 500,000 ..... (re. \$500,000)

## LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:  
2 For services and expenses of the Legislative Computer Services Fund.

## 3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
5 Equipment ... 500,000 ..... (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2018:  
7 For services and expenses of the Legislative Computer Services Fund.

## 8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 ..... (re. \$982,296)  
10 Equipment ... 500,000 ..... (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2017:  
12 For services and expenses of the Legislative Computer Services Fund.

## 13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 ..... (re. \$230,302)  
15 Equipment ... 500,000 ..... (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:  
17 For services and expenses of the Legislative Computer Services Fund.

## 18 NONPERSONAL SERVICE

19 Equipment ... 500,000 ..... (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2015:  
21 For services and expenses of the Legislative Computer Services Fund.

## 22 NONPERSONAL SERVICE

23 Equipment ... 500,000 ..... (re. \$424,421)

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses of the Legislative Computer Services Fund.

## 26 NONPERSONAL SERVICE

27 Equipment ... 500,000 ..... (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2013:  
29 For services and expenses of the Legislative Computer Services Fund.

## 30 NONPERSONAL SERVICE

31 Equipment ... 500,000 ..... (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2012:  
33 For services and expenses of the Legislative Computer Services Fund.



LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 ..... (re. \$169,617)

3 SENATE RECYCLABLE MATERIALS, INFORMATION  
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2021:  
6 For services and expenses ... .. 50,000 ..... (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2020:  
8 For services and expenses ... .. 50,000 ..... (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2021:  
12 For services and expenses ... .. 50,000 ..... (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2020:  
14 For services and expenses ... .. 50,000 ..... (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to  
16 have been in full force and effect on and after April 1, 2022.

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