IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means.

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2021.

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ......................................................... 300,189

PERSONAL SERVICE

Personal service-regular ................................. 285,554

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
LEGISLATURE AND JUDICIARY 2021-22

Amount available for personal service ........ 285,554

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ......................... 14,635

Amount available for nonpersonal service ........ 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ........................................................................ 102,562,983

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .................................................. 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .................................................. 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ........................ 35,082,937

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ....................... 33,322,454

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ....................... 158,384

Temporary service ................................. 678,750

Amount available for personal service .... 77,462,025

NONPERSONAL SERVICE

Supplies and materials ......................... 9,365,595

Travel ................................................. 1,554,141

Miscellaneous contractual services .......... 11,557,989
LEGISLATURE AND JUDICIARY 2021-22

1 Equipment ...................................... 2,623,233
2
3 Amount available for nonpersonal service .. 25,100,958
4

THE ASSEMBLY

5 For services and expenses (including liabilities incurred
6 prior to April 1, 2021), including travel outside the
7 state, in accordance with the following schedule ........ 116,834,168
8
9 SCHEDULE
10
11 PERSONAL SERVICE
12
13 Members, 150, payment of salaries pursuant
14 to section 5 of the legislative law ........ 16,500,000
15
16 For payment of allowances to members desig-
17 nated by the speaker pursuant to the
18 provisions of section 5-a of the legisla-
19 tive law ........................................ 1,592,500
20
21 For personal service of employees and for
22 temporary and expert services of members' offices and of standing committees and
23 subcommittees:
24 Personal service-regular ....................... 30,500,000
25
26 Temporary service ............................ 2,300,000
27
28 For personal service of employees and for
29 temporary and expert services for adminis-
30 trative and program support operations:
31 Personal service-regular ....................... 38,950,000
32
33 Temporary service ............................ 305,000
34
35 For the Assembly Intern and Youth Partici-
36 pation Program for personal service of
37 employees and for temporary and expert
38 services:
39 Personal service-regular ....................... 300,000
40
41 Temporary service ............................ 1,300,000
42
43 Amount available for personal service ....... 91,747,500
44

35

45 NONPERSONAL SERVICE
46
47 Supplies and materials .......................... 7,742,775
48
49 Travel ............................................ 2,800,570
50
51 Miscellaneous contractual services ............. 12,824,330
52
53 Equipment ...................................... 1,718,993
54
55 Amount available for nonpersonal service .... 25,086,668
56

PRINTED ON RECYCLED PAPER
## LEGISLATURE AND JUDICIARY 2021-22

### ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2021), including travel outside the state, in accordance with the following schedule ........... 6,372,947

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount available for personal service</th>
<th>5,938,547</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemental</td>
<td>1,800,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,938,547</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>434,400</td>
<td>434,400</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>279,400</td>
<td>279,400</td>
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<tr>
<td>Travel</td>
<td>5,000</td>
<td>5,000</td>
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<tr>
<td>Contractual services</td>
<td>140,000</td>
<td>140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
<td>10,000</td>
</tr>
</tbody>
</table>

### SENATE AND ASSEMBLY JOINT ENTITIES

#### LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2021) pursuant to section 80 of the legislative law in accordance with the following schedule ........... 412,021

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount available for personal service</th>
<th>396,354</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>396,354</td>
<td>396,354</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>15,667</td>
<td>15,667</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,667</td>
<td>6,667</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

### NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........... 412,143
NONPERSONAL SERVICE

Contractual services ............................. 412,143

Amount available for nonpersonal service ...... 412,143

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ..................................................... 230,923

PERSONAL SERVICE

Personal service-regular ........................... 203,223

Amount available for personal service .......... 203,223

NONPERSONAL SERVICE

Supplies and materials ........................... 247,500

Contractual services ............................. 126,500

Equipment .......................................... 5,000

Amount available for nonpersonal service ........ 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule ..................................................................... 872,491

PERSONAL SERVICE

Personal service-regular ........................... 493,491

Amount available for personal service .......... 493,491

NONPERSONAL SERVICE

Supplies and materials ............................ 25,700

Contractual services ............................. 1,000

Equipment .......................................... 1,000

Amount available for nonpersonal service ...... 27,700
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amount available for nonpersonal service</td>
<td>379,000</td>
</tr>
<tr>
<td></td>
<td><strong>LEGISLATIVE MESSENGER SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2021) in accordance with the following schedule</td>
<td>992,298</td>
</tr>
<tr>
<td>5</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service-regular</td>
<td>990,298</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for personal service</td>
<td>990,298</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>17</td>
<td>Amount available for nonpersonal service</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td><strong>LEGISLATIVE BILL DRAFTING COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule</td>
<td>14,219,938</td>
</tr>
<tr>
<td>26</td>
<td>Personal service-regular</td>
<td>11,799,144</td>
</tr>
<tr>
<td>27</td>
<td>Temporary service</td>
<td>169,240</td>
</tr>
<tr>
<td>30</td>
<td>Amount available for personal service</td>
<td>11,968,384</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials</td>
<td>332,021</td>
</tr>
<tr>
<td>33</td>
<td>Travel</td>
<td>50,577</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services</td>
<td>1,710,163</td>
</tr>
<tr>
<td>35</td>
<td>Equipment</td>
<td>158,793</td>
</tr>
<tr>
<td>38</td>
<td>Amount available for nonpersonal service</td>
<td>2,251,554</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for senate purposes in accordance with the following schedule ....................................................... 391,665

PERSONAL SERVICE

Personal service-regular ................................. 381,263

Amount available for personal service ........ 381,263

NONPERSONAL SERVICE

Travel ............................................. 3,000
Contractual services ............................... 7,402

Amount available for nonpersonal service .... 10,402

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for assembly purposes in accordance with the following schedule ........ 391,665

PERSONAL SERVICE

Personal service-regular ................................. 380,465

Amount available for personal service ........ 380,465

NONPERSONAL SERVICE

Supplies and materials ............................. 1,000
Travel ............................................. 1,000
Contractual services ............................... 9,200

Amount available for nonpersonal service .... 11,200

For services and expenses (including liabilities incurred prior to April 1, 2021) of the task force for joint operations in accordance with the following schedule ...... 1,248,375

PERSONAL SERVICE

Personal service-regular ................................. 912,375
LEGISLATURE AND JUDICIARY 2021-22

1 Amount available for personal service .......... 912,375
   ------------------

3 NONPERSONAL SERVICE

4 Supplies and materials ............................ 17,000
5 Travel ............................................. 5,000
6 Contractual services ............................. 106,000
7 Equipment ........................................ 208,000
   ------------------
9 Amount available for nonpersonal service ....... 336,000
   ------------------

11 SPECIAL REVENUE FUNDS -- OTHER
   LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... 1,500,000
   ------------------

16 NONPERSONAL SERVICE

17 Contractual services ............................. 1,000,000
18 Equipment ........................................ 500,000
   ------------------
20 Amount available for nonpersonal service ....... 1,500,000
   ------------------

22 SENATE RECYCLABLE MATERIALS,
   INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .............................. 50,000
   ------------------

28 NONPERSONAL SERVICE

29 Supplies and materials ............................. 50,000
   ------------------
31 Amount available for nonpersonal service ....... 50,000
   ------------------

33 ASSEMBLY RECYCLABLE MATERIALS,
   INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .............................. 50,000
   ------------------
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials ............................... 50,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service  ........ 50,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>GRANTS AND BEQUESTS FUND</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>LEGISLATURE</td>
</tr>
<tr>
<td>9</td>
<td>THE SENATE</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses relative to restoration of the Senate Chamber and other purposes</td>
</tr>
<tr>
<td>11</td>
<td>as funded by non-state grants in accordance with the following schedule  ........ 250,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services ............................ 250,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service  ........ 250,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>THE ASSEMBLY</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses relative to restoration of the Assembly Chamber and other purposes</td>
</tr>
<tr>
<td>20</td>
<td>as funded by non-state grants in accordance with the following schedule  ........ 250,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services ............................ 250,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Amount available for nonpersonal service  ........ 250,000</td>
</tr>
</tbody>
</table>
THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2021.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,079,721,673</td>
<td>65,000,000</td>
<td>0</td>
<td>2,144,721,673</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>115,374,729</td>
<td>113,022,070</td>
<td>0</td>
<td>228,396,799</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,214,096,402</strong></td>
<td><strong>178,022,070</strong></td>
<td><strong>25,000,000</strong></td>
<td><strong>2,417,118,472</strong></td>
</tr>
</tbody>
</table>

STATE OPERATIONS AND AID TO LOCALITIES 2021-22

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amounts</td>
<td>2,144,721,673</td>
<td>19,000,000</td>
<td>228,396,799</td>
<td>2,392,118,472</td>
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<tr>
<td>Reappropriations</td>
<td>74,961,900</td>
<td>33,350,000</td>
<td>24,742,600</td>
<td>133,054,500</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ................. 1,852,349,531

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,504,291,545</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>2,551,636</td>
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<tr>
<td>Compensation</td>
<td>27,270,611</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,534,113,792</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>20,761,556</td>
</tr>
<tr>
<td>Travel</td>
<td>1,161,320</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>222,860,191</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,753,879</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>246,536,946</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,780,650,738</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>21,795,347</td>
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<tr>
<td>Compensation</td>
<td>2,898</td>
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<td>Amount available for personal service</td>
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NONPERSONAL SERVICE

<table>
<thead>
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<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>184,651</td>
</tr>
<tr>
<td>Travel</td>
<td>1,049</td>
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<tr>
<td>Contractual Services</td>
<td>1,167,314</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>1,353,014</td>
</tr>
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<td>Line</td>
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<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Judiciary Data Processing Offset Fund</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses as provided by section 94-b of the state finance law.</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>8</td>
<td>Personal service - regular</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>13</td>
<td>Court Facilities Incentive Aid Fund</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>16</td>
<td>Personal service - regular</td>
</tr>
<tr>
<td>17</td>
<td>Personal service - holiday / overtime compensation</td>
</tr>
<tr>
<td>18</td>
<td></td>
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<tr>
<td>19</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>22</td>
<td>Federal Operating Grants Fund</td>
</tr>
<tr>
<td>23</td>
<td>Federal Miscellaneous Grants (Operating) Account</td>
</tr>
<tr>
<td>24</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>30</td>
<td>Federal Grants - Health and Human Services</td>
</tr>
<tr>
<td>31</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund

3 **NONPERSONAL SERVICE**

4 Supplies and Materials ...................................... 50,000
5 Travel .................................................................. 50,000
6 Contractual Services ........................................... 2,000,000
7 Equipment .......................................................... 150,000
8 ...........................................................................
9 Amount available for nonpersonal service .......... 2,250,000
10 ...........................................................................
11 Program fund subtotal ....................................... 2,250,000
12 ...........................................................................

13 Special Revenue Funds - Other / Asset Forfeiture
14 Miscellaneous Special Revenue Fund

15 **NONPERSONAL SERVICE**

16 Supplies and Materials ...................................... 10,000
17 Contractual Services ........................................... 120,000
18 Equipment .......................................................... 120,000
19 ...........................................................................
20 Amount available for nonpersonal service .... 250,000
21 ...........................................................................
22 Program fund subtotal ....................................... 250,000
23 ...........................................................................

24 **COURT OF APPEALS** ............................................. 16,861,588
25 ...........................................................................

26 General Fund / State Operations
27 State Purposes Account

28 **PERSONAL SERVICE**

29 Personal service - regular ....................................... 15,107,488
30 Personal service - holiday / overtime compensation ........................................... 120,948
31 ...........................................................................
32 Amount available for personal service ........ 15,228,436
33 ...........................................................................

34 **NONPERSONAL SERVICE**

35 Supplies and Materials ...................................... 910,524
36 Travel .................................................................. 313,845
37 Contractual Services ........................................... 408,783
38 ...........................................................................
39 Amount available for nonpersonal service .... 1,633,152
40 ...........................................................................
41 Program account subtotal .................................. 16,861,588
42 ...........................................................................
APPELLATE COURT OPERATIONS ........................................ 92,113,776

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ....................... 87,171,286
Personal service - temporary .................... 110,344
Personal service - holiday / overtime compensation ................................. 192,749

Amount available for personal service ...... 87,474,379

NONPERSONAL SERVICE

Supplies and Materials ............................. 1,941,293
Travel ........................................... 128,156
Contractual Services ............................ 2,408,488
Equipment ........................................ 161,460

Amount available for nonpersonal service .... 4,639,397

Program account subtotal .................... 92,113,776

APPELLATE AUXILIARY OPERATIONS ......................... 198,353,426

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ....................... 32,212,630
Personal service - temporary .................... 309,824
Personal service - holiday / overtime compensation ................................. 552

Amount available for personal service ...... 32,523,006

NONPERSONAL SERVICE

Supplies and Materials ............................. 299,341
Travel ........................................... 393,900
Contractual Services ............................ 115,308,580

Amount available for nonpersonal service ... 116,001,821

Program account subtotal .................... 148,524,827
LEGISLATURE AND JUDICIARY 2021-22

1 Special Revenue Funds - Other / State Operations
2 Attorney Licensing Fund

3 For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

7 Personal service - regular .................... 17,711,166
8 Personal service - holiday / overtime compensation .................................... 15,594

11 Amount available for personal service .... 17,726,760

NONPERSONAL SERVICE

14 Supplies and Materials ........................... 221,036
15 Travel ............................................ 62,852
16 Contractual Services ........................... 6,817,951
17
18 Amount available for nonpersonal service .... 7,101,839
19
20 Program fund subtotal .......................... 24,828,599

22 Special Revenue Funds - Other / State Operations
23 Indigent Legal Services Fund

24 For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

27 Contractual Services ........................... 25,000,000
28
29 Amount available for nonpersonal service .... 25,000,000
30
31 Program fund subtotal .......................... 25,000,000

ADMINISTRATION AND GENERAL SUPPORT .......................... 25,242,027

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

38 Personal service - regular .................... 17,905,950
39 Personal service - holiday / overtime compensation .................................... 19,671

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<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Amount available for personal service</td>
<td>17,925,621</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Amount available for nonpersonal service</td>
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<td>Amount available for personal service</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Program account subtotal</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
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<tr>
<td>State Purposes Account</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service - regular</td>
<td>17,703,452</td>
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<tr>
<td>Program account subtotal</td>
<td>17,703,452</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
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<tr>
<td><strong>LEGISLATURE AND JUDICIARY 2021-22</strong></td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service - regular ........... 191,003</td>
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<td>Program fund subtotal ................ 191,003</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
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<tr>
<td>New York City County Clerks' Operations Offset Fund</td>
<td></td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
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<tr>
<td>Personal service - regular ........... 235,048</td>
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<td>Program fund subtotal ................ 235,048</td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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<tr>
<td>Judiciary Data Processing Offset Fund</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service - regular ........... 284,842</td>
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<tr>
<td><strong>LAWYERS' FUND FOR CLIENT PROTECTION</strong></td>
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<tr>
<td>........................................ 10,761,709</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
<td></td>
</tr>
<tr>
<td>For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2022.</td>
<td></td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service - regular ........... 605,079</td>
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<tr>
<td>Amount available for personal service 605,079</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Supplies and Materials</td>
<td>24,000</td>
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<td>Travel</td>
<td>17,000</td>
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<td>Contractual Services</td>
<td>10,115,630</td>
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<td>Amount available for nonpersonal service</td>
<td>10,156,630</td>
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<td>AID TO LOCALITIES</td>
<td>178,022,070</td>
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<td>General Fund / Aid to Localities</td>
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<tr>
<td>Local Assistance Account</td>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
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<tr>
<td>For services and expenses associated with the justice court assistance program</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in relation to IOLA</td>
<td>15,000,000</td>
</tr>
<tr>
<td>For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7)</td>
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</tr>
<tr>
<td>For services and expenses associated with the criminal caseload reduction program</td>
<td>47,000,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2021-22

Program account subtotal ................. 65,000,000

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2022.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ........................................... 113,022,070

Program fund subtotal ...................... 113,022,070
1  For the comprehensive construction programs, purposes and
2  projects as herein specified in accordance with the
3  following schedule:

4  APPROPRIATIONS  REAPPROPRIATIONS
5  Capital Projects Funds - Other ...... 25,000,000 26,320,000
6  All Funds ........................... 25,000,000 26,320,000

10 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-
11 ATIVE PROGRAM (CCP) ................................. 25,000,000

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement/Change Purpose

16 For services and expenses related to the
17 acquisition and development of technology,
18 including but not limited to equipment,
19 software and services (52012101) ............ 22,000,000
20 For services and expenses related to alter-
21 ations and improvements for health and
22 safety in courthouses (52022101) ............ 1,500,000
23 For expenses related to the acquisition of
24 equipment required upon general facility
25 renovation or upgrade (52032101) ............ 1,000,000
26 For services and expenses related to the
27 creation, management, protection and pres-
28 ervation of records of the unified court
29 system, including but not limited to digi-
30 tal scanners, shelving and filing systems
31 (52042101) ................................. 500,000
LEGISLATURE AND JUDICIARY 2021-22

1 GENERAL STATE CHARGES 2021-22

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2021 in accordance with the following schedule:

5 APPROPRIATIONS  REAPPROPRIATIONS

6 General Fund - State and Local ...... 851,755,697 66,900,000
7 Special Revenue Funds - Other ...... 36,572,666 3,050,000
8 ---------------- ----------------
9 All Funds .......................... 888,328,363 69,950,000
10 ================ ================

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type Operations Localities Projects Total
13 ------------ -------------- -------------- -------------- --------------
14 GF-State/Local 851,755,697 0 0 851,755,697
15 SR-Other 36,572,666 0 0 36,572,666
16 -------------- -------------- -------------- --------------
17 All Funds 888,328,363 0 0 888,328,363
18 ============== ============== ============== ==============

19 SCHEDULE

20 GENERAL STATE CHARGES ...................................... 888,328,363
21 --------------

22 General Fund / State Operations
23 State Purposes Account

24 FRINGE BENEFITS

25 For Fringe Benefits .......................... 851,755,697
26 --------------
27 Program account subtotal ................. 851,755,697
28 --------------

29 Special Revenue Funds - Other / State Operations
30 Attorney Licensing Fund

31 FRINGE BENEFITS

32 For Fringe Benefits .......................... 8,541,405
33 --------------
34 Program fund subtotal ................. 8,541,405
35 --------------

36 Special Revenue Funds - Other / State Operations
37 Court Facilities Incentive Aid Fund
### LEGISLATURE AND JUDICIARY 2021-22

#### FRINGE BENEFITS

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<th>Description</th>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Lawyers' Fund for Client Protection</td>
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#### FRINGE BENEFITS

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<td>Program fund subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York City County Clerks' Operations Offset Fund</td>
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#### FRINGE BENEFITS

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<thead>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Judiciary Data Processing Offset Fund</td>
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#### FRINGE BENEFITS

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<th>Description</th>
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<tr>
<td>For Fringe Benefits</td>
<td>$13,713,213</td>
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<tr>
<td>Program fund subtotal</td>
<td>$13,713,213</td>
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</table>
REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2021.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2021-22

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,511,519,809 ....... (re. $24,000,000)
Personal service - temporary ... 1,104,099 ............. (re. $17,500)
Personal service - holiday / overtime compensation ...................
30,139,088 .......................................... (re. $477,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 21,311,490 ............. (re. $337,000)
Personal service - holiday / overtime compensation ...................
3,489 .................................................... (re. $50)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 26,371,067 ............. (re. $417,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 677,186 ................. (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 .............................................. (re. $9,500,000)
1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2019 ............
5 9,500,000 ......................................... (re. $8,000,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:
8 For services and expenses including travel outside the state and the
9 payment of liabilities incurred prior to April 1, 2018 ............
10 4,500,000 ........................................... (re. $700,000)

11 By chapter 51, section 2, of the laws of 2017, as reappropriated by
12 chapter 51, section 3, of the laws of 2020:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2017 ............
15 3,500,000 ........................................... (re. $650,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Grants - Health and Human Services

18 By chapter 51, section 2, of the laws of 2020:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2020 ............
21 9,500,000 ......................................... (re. $9,500,000)

22 By chapter 51, section 2, of the laws of 2019, as reappropriated by
23 chapter 51, section 3, of the laws of 2020:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2019 ............
26 9,500,000 ......................................... (re. $2,200,000)

27 By chapter 51, section 2, of the laws of 2018, as reappropriated by
28 chapter 51, section 3, of the laws of 2020:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2018 ............
31 5,500,000 ........................................... (re. $2,400,000)

32 By chapter 51, section 2, of the laws of 2017, as reappropriated by
33 chapter 51, section 3, of the laws of 2020:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2017 ............
36 5,000,000 ........................................... (re. $400,000)

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund

39 By chapter 51, section 2, of the laws of 2020:
40 Supplies and Materials ... 50,000 ........................... (re. $50,000)
41 Travel ... 50,000 ...................................... (re. $50,000)
42 Contractual Services ... 2,000,000 ........................... (re. $1,875,000)
43 Equipment ... 150,000 ..................................... (re. $150,000)
1 By chapter 51, section 2, of the laws of 2019, as reappropriated by
2 chapter 51, section 3, of the laws of 2020:
3 Supplies and Materials ... 750 ............................ (re. $750)
4 Travel ... 1,500 ........................................ (re. $1,500)
5 Contractual Services ... 2,540,000 .................. (re. $1,200,000)

6 By chapter 51, section 2, of the laws of 2018, as reappropriated by
7 chapter 51, section 3, of the laws of 2020:
8 Contractual Services ... 1,538,921 .................... (re. $200,000)

9 By chapter 51, section 2, of the laws of 2017, as reappropriated by
10 chapter 51, section 3, of the laws of 2020:
11 Contractual Services ... 3,037,878 .................... (re. $150,000)

12 COURT OF APPEALS

13 General Fund / State Operations
14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2020:
16 Personal service - regular ... 15,606,643 ............. (re. $275,000)
17 Personal service - holiday / overtime compensation ...........
18 105,000 ............................................... (re. $2,000)

19 APPELLATE COURT OPERATIONS

20 General Fund / State Operations
21 State Purposes Account

22 By chapter 51, section 2, of the laws of 2020:
23 Personal service - regular ... 86,455,114 ............ (re. $1,370,000)
24 Personal service - temporary ... 170,000 .............. (re. $3,000)
25 Personal service - holiday / overtime compensation ...........
26 177,600 ............................................... (re. $3,000)

27 APPELLATE AUXILIARY OPERATIONS

28 General Fund / State Operations
29 State Purposes Account

30 By chapter 51, section 2, of the laws of 2020:
31 Personal service - regular ... 32,208,043 ............ (re. $500,000)
32 Personal service - holiday / overtime compensation ...........
33 600 .................................................. (re. $100)

34 Special Revenue Funds - Other / State Operations
35 Attorney Licensing Fund

36 By chapter 51, section 2, of the laws of 2020:
37 Personal service - regular ... 16,970,143 ............ (re. $269,000)
38 Personal service - holiday / overtime compensation ...........
39 16,000 ............................................... (re. $300)

40 ADMINISTRATION AND GENERAL SUPPORT
LEGISLATURE AND JUDICIARY 2021-22

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 19,820,248 ............. (re. $314,000)
Personal service - holiday / overtime compensation .................
18,702 ........................................................ (re. $300)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 1,454,653 ............... (re. $23,000)

LAWYERS' FUND FOR CLIENT PROTECTION

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

By chapter 51, section 2, of the laws of 2020:
Personal service - regular ... 592,856 .................. (re. $9,000)

AID TO LOCALITIES

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2020:
For services and expenses associated with the justice court assistance
program ... 4,500,000 ...................................... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

The appropriation made by chapter 51, section 2, of the laws of 2020, is
hereby amended and reappropriated to read:
For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2021.
For services and expenses associated with the court facilities incen-
tive aid program ... 113,022,070 ...................... (re. $20,000,000)
INDIGENT CRIMINAL DEFENSE

General Fund / Aid to Localities
Local Assistance Account

The appropriation made by chapter 51, section 2, of the laws of 2020, is hereby amended and reappropriated to read:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 .................. (re. $47,000,000)

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2020:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 .................. (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $18,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) .......................... 3,000,000 ........................................... (re. $900,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) .................. 1,000,000 ............................... (re. $600,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 .................. (re. $700,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901) ... 18,000,000 ........................ (re. $2,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52021901) ........................ 3,000,000 ........................................... (re. $800,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901) .................. 1,000,000 ............................... (re. $20,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901) ... 2,000,000 .................. (re. $300,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2020:

For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 .................. (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2021-22

By chapter 51, section 2, of the laws of 2020:

For Fringe Benefits ... 813,896,027 .................. (re. $66,900,000)

By chapter 51, section 2, of the laws of 2020:

For Fringe Benefits ... 7,770,630 .................. (re. $760,000)
LEGISLATURE AND JUDICIARY  2021-22

1  By chapter 51, section 2, of the laws of 2020:
2      For Fringe Benefits ... 996,189 ......................... (re. $90,000)
3  Special Revenue Funds - Other / State Operations
4      Lawyers' Fund for Client Protection

5  By chapter 51, section 2, of the laws of 2020:
6      For Fringe Benefits ... 267,236  ....................... (re. $20,000)
7  Special Revenue Funds - Other / State Operations
8      New York City County Clerks' Operations Offset Fund

9  By chapter 51, section 2, of the laws of 2020:
10     For Fringe Benefits ... 12,020,343 ..................(re. $950,000)
11  Special Revenue Funds - Other / State Operations
12     Judiciary Data Processing Offset Fund

13  By chapter 51, section 2, of the laws of 2020:
14     For Fringe Benefits ... 13,108,178 ................... (re. $1,230,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2021.
For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2020. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,196,538 ....................... (re. $2,309,721)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ............ (re. $10,567,483)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 33,189,185 ............ (re. $12,225,752)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $51,665)
Temporary service ... 678,750 .......................... (re. $243,713)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ............... (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ............... (re. $2,740,461)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $17,348)
Temporary service ... 678,750 .......................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ................ (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 .......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ................ (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ................ (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $22,899)
Temporary service ... 678,750 .......................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ................ (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ................ (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $15,334)
Temporary service ... 593,939 .......................... (re. $31,504)
LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 1, of the laws of 2015:
2 For payment of allowances to members designated by the temporary pres-
3 ident, pursuant to the schedule of such allowances set forth in
4 section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
5 For personal service of employees and for temporary and expert
6 services for the senate student program office:
7 Personal service-regular ... 158,384 ................... (re. $21,504)
8 Temporary service ... 593,939 ........................... (re. $141,722)

9 By chapter 51, section 1, of the laws of 2014:
10 For payment of allowances to members designated by the temporary pres-
11 ident, pursuant to the schedule of such allowances set forth in
12 section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
13 For personal service of employees and for temporary and expert
14 services for the senate student program office:
15 Personal service-regular ... 158,384 ................... (re. $27,413)

16 By chapter 51, section 1, of the laws of 2013:
17 For payment of allowances to members designated by the temporary pres-
18 ident, pursuant to the schedule of such allowances set forth in
19 section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 ................... (re. $32,261)

23 By chapter 51, section 1, of the laws of 2012:
24 For payment of allowances to members designated by the temporary pres-
25 ident, pursuant to the schedule of such allowances set forth in
26 section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
27 For personal service of employees and for temporary and expert
28 services for the senate student program office:
29 Personal service-regular ... 158,384 ................... (re. $42,528)

30 By chapter 51, section 1, of the laws of 2011:
31 For personal service of employees and for temporary and expert
32 services for the senate student program office:
33 Personal service-regular ... 158,384 ................... (re. $63,384)

34 NONPERSONAL SERVICE

35 By chapter 51, section 1, of the laws of 2020:
36 Supplies and materials ... 9,365,595 ................ (re. $6,115,595)
37 Travel ... 1,554,141 ................................. (re. $1,554,141)
38 Miscellaneous contractual services ... 11,557,989 .......... (re. $11,557,976)
39 Equipment ... 2,623,233 ........................... (re. $2,623,233)

40 By chapter 51, section 1, of the laws of 2019:
41 Supplies and materials ... 9,365,595 ................ (re. $315,105)
42 Travel ... 1,554,141 ................................. (re. $1,554,141)
43 Miscellaneous contractual services ... 11,557,989 .......... (re. $11,554,738)
44 Equipment ... 2,623,233 ........................... (re. $2,623,233)

45 By chapter 51, section 1, of the laws of 2018:
46 Supplies and materials ... 9,365,595 ................ (re. $2,491,046)
LEGISLATURE AND JUDICIARY 2021-22

1 Travel ... 1,554,141 ................................ (re. $1,553,975)
2 Miscellaneous contractual services ... 11,557,989 ... (re. $7,275,600)
3 Equipment ... 2,623,233 ................................ (re. $2,334,070)

4 By chapter 51, section 1, of the laws of 2017:
5 Supplies and materials ... 9,365,595 ...................... (re. $5,000)
6 Travel ... 1,554,141 ................................ (re. $1,554,141)
7 Miscellaneous contractual services ... 11,557,989 ...... (re. $10,301)
8 Equipment ... 2,623,233 ................................ (re. $715,457)

9 By chapter 51, section 1, of the laws of 2016:
10 Travel ... 1,554,141 ................................ (re. $1,484,275)
11 Miscellaneous contractual services ... 11,557,989 ...... (re. $5,000)
12 Equipment ... 2,623,233 ................................ (re. $715,457)

13 By chapter 51, section 1, of the laws of 2015:
14 Miscellaneous contractual services ... 11,557,989 ...... (re. $5,000)

15 By chapter 51, section 1, of the laws of 2014:
16 Miscellaneous contractual services ... 11,557,989 ...... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2020:
21 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ......................... (re. $4,739,152)
22 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ................................... (re. $1,422,086)
23 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
24 Personal service-regular ... 30,500,000 .................... (re. $13,527,273)
25 Temporary service ... 2,300,000 ............................ (re. $1,799,443)
26 For personal service of employees and for temporary and expert services for administrative and program support operations:
27 Personal service-regular ... 38,950,000 .................... (re. $15,735,417)
28 Temporary service ... 305,000 .............................. (re. $168,870)
29 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
30 Personal service-regular ... 300,000 ....................... (re. $115,769)
31 Temporary service ... 1,300,000 ............................ (re. $962,303)

39 By chapter 51, section 1, of the laws of 2019:
40 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ......................... (re. $409,615)
41 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ................................. (re. $1,353,430)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees and subcom-
mittees:

Personal service-regular ... 29,700,000 ............... (re. $864,072)
Temporary service ... 2,250,000 ....................... (re. $412,172)

For personal service of employees and for temporary and expert
services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............. (re. $3,369,545)
Temporary service ... 474,734 ......................... (re. $392,339)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $1,245,111)
For personal service of employees and for temporary and expert
services for administrative and program support operations:
Personal service - regular ... 39,933,891 ........... (re. $6,817,257)
Temporary service ... 460,907 ......................... (re. $392,339)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $105,226)
For personal service of employees and for temporary and expert
services for administrative and program support operations:
Temporary service ... 460,907 ......................... (re. $353,008)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ....
1,592,500 ........................................... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $125,777)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $114,994)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law...

By chapter 51, section 1, of the laws of 1992:

Members, 150, payment of salaries pursuant to section 5 of the legislative law...

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2020:

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:

NONPERSONAL SERVICE

Supply and materials ... 7,742,775 ................... (re. $4,359,904)
Travel ... 2,800,570 ..................................... (re. $2,539,283)
Miscellaneous contractual services ... 12,824,330 ... (re. $6,109,807)
Equipment ... 1,718,993 ................................ (re. $1,483,049)
Supply and materials ... 7,742,775 ................... (re. $793,603)
Travel ... 2,800,570 ..................................... (re. $1,757,217)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,756,604)
Equipment ... 1,399,170 ................................ (re. $317,553)
Supply and materials ... 7,692,775 ................... (re. $1,288,196)
Travel ... 2,800,570 ..................................... (re. $452,807)
Miscellaneous contractual services ... 12,474,330 ... (re. $1,762,116)
Equipment ... 1,379,170 ................................ (re. $407,220)
Supply and materials ... 279,400 ........................ (re. $268,104)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 140,000 ......................... (re. $137,334)
Equipment ... 10,000 ................................... (re. $10,000)
Supply and materials ... 279,400 ........................ (re. $159,377)
1. Travel: 5,000 ($5,000)
2. Contractual services: 140,000 ($48,841)
3. Equipment: 10,000 ($9,769)

4. By chapter 51, section 1, of the laws of 2018:

   PERSONAL SERVICE

   6. Personal service-regular: 5,570,307 ($1,075,763)
   7. Temporary service: 120,770 ($97,235)

   NONPERSONAL SERVICE

   9. Supplies and materials: 244,400 ($15)
   10. Travel: 5,000 ($5,000)
   11. Contractual services: 175,000 ($52,460)
   12. Equipment: 10,000 ($9,382)

5. By chapter 51, section 1, of the laws of 2012:

   PERSONAL SERVICE

   15. Temporary service: 159,000 ($85,742)

   NONPERSONAL SERVICE

   17. Travel: 29,000 ($29,000)
   18. Equipment: 49,000 ($46,509)

6. By chapter 51, section 1, of the laws of 2011:

   NONPERSONAL SERVICE

   21. Travel: 29,000 ($29,000)
   22. Equipment: 49,000 ($9,420)

7. By chapter 51, section 1, of the laws of 2010:

   NONPERSONAL SERVICE

   25. Travel: 29,000 ($28,621)
   26. Equipment: 49,000 ($47,816)

8. By chapter 51, section 1, of the laws of 2009:

   NONPERSONAL SERVICE

   29. Travel: 30,000 ($14,150)
   30. Equipment: 50,000 ($49,199)

9. By chapter 51, section 1, of the laws of 2008:
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Equipment ... 50,000 ................................... (re. $40,531)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ..................... (re. $256,971)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ........................................ (re. $6,000)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Travel ... 6,000 ........................................ (re. $1,144)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ..................... (re. $64,070)
LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 ................. (re. $6,602)
3 Contractual services ... 2,000 ...................... (re. $1,792)
4 Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

8 Personal service-regular ... 361,282 ............... (re. $11,110)

NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ..................... (re. $6,667)
11 Contractual services ... 2,000 ...................... (re. $1,872)
12 Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..................... (re. $6,667)
17 Contractual services ... 2,000 ...................... (re. $658)
18 Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

22 Personal service-regular ... 361,282 ............... (re. $91,422)

NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 ..................... (re. $1,111)
25 Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

29 Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

33 Equipment ... 1,000 ................................ (re. $1,000)
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
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<tbody>
<tr>
<td>2011</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
<td></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td></td>
<td>Equipment ... 1,000 ................................................................................</td>
<td>(re. $1,000)</td>
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<tr>
<td>2010</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service-regular ... 369,282 ..............................................</td>
<td>(re. $173,118)</td>
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<td>2009</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service-regular ... 363,090 ..............................................</td>
<td>(re. $237,388)</td>
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<td>2008</td>
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<td></td>
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<tr>
<td></td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service-regular ... 363,090 ..............................................</td>
<td>(re. $214,059)</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>For services and expenses of the Legislative Ethics Committee ...</td>
<td>358,900</td>
<td>(re. $138,068)</td>
</tr>
<tr>
<td>2005</td>
<td>For services and expenses of the Legislative Ethics Committee ...</td>
<td>358,900</td>
<td>(re. $39,224)</td>
</tr>
<tr>
<td>2004</td>
<td>For services and expenses of the Legislative Ethics Committee ...</td>
<td>358,900</td>
<td>(re. $176,455)</td>
</tr>
<tr>
<td>2003</td>
<td>For services and expenses of the Legislative Ethics Committee ...</td>
<td>358,900</td>
<td>(re. $160,441)</td>
</tr>
<tr>
<td>2002</td>
<td>For services and expenses of the Legislative Ethics Committee ...</td>
<td>358,900</td>
<td>(re. $125,511)</td>
</tr>
</tbody>
</table>
For services and expenses of the Legislative Ethics Committee...

370,000 ............................................. (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee...
370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee...
410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee...
500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee...
1,000,000 ........................................... (re. $176,562)
LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ...................... (re. $88,242)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ...................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,700)
Contractual services ... 1,000 ............................. (re. $940)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,617)
Contractual services ... 1,000 ............................ (re. $990)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
<table>
<thead>
<tr>
<th>1</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and materials ... 25,700 ......................... (re. $17,565)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services ... 1,000 .......................... (re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment ... 1,000 ..................................... (re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>5</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Contractual services ... 1,000 .......................... (re. $1,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment ... 1,000 ..................................... (re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>8</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Contractual services ... 1,000 .......................... (re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Equipment ... 1,000 ..................................... (re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>11</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Contractual services ... 1,000 .......................... (re. $473)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment ... 1,000 ....................................... (re. $826)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>14</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Equipment ... 1,000 ....................................... (re. $805)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

<table>
<thead>
<tr>
<th>16</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Contractual services ... 1,000 .......................... (re. $1,000)</td>
</tr>
<tr>
<td>18</td>
<td>Equipment ... 1,000 ..................................... (re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.
<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services ... 1,000 ............................ (re. $997)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment ... 1,000 ........................................ (re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 51, section 1, of the laws of 2009:</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the operation of the legislative health service.</td>
</tr>
<tr>
<td>5</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services ... 1,000 .................................... (re. $989)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment ... 1,000 ........................................ (re. $356)</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 51, section 1, of the laws of 2008:</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses for the operation of the legislative health service.</td>
</tr>
<tr>
<td>10</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services ... 1,000 .................................... (re. $901)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment ... 1,000 ........................................ (re. $581)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 51, section 1, of the laws of 2007:</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses for the operation of the legislative health service.</td>
</tr>
<tr>
<td>15</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services ... 1,000 .................................... (re. $770)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment ... 1,000 ........................................ (re. $923)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 51, section 1, of the laws of 2003:</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses ... ... 178,838 ............ (re. $16,975)</td>
</tr>
<tr>
<td>20</td>
<td>LEGISLATIVE LIBRARY</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 51, section 1, of the laws of 2020:</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses for the operation of the legislative library.</td>
</tr>
<tr>
<td>23</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>24</td>
<td>Personal service-regular ... 493,491 ................. (re. $269,396)</td>
</tr>
<tr>
<td>25</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials ... 247,500 ............................... (re. $247,500)</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services ... 126,500 ............................ (re. $125,403)</td>
</tr>
<tr>
<td>28</td>
<td>Equipment ... 5,000 .......................................... (re. $5,000)</td>
</tr>
<tr>
<td>29</td>
<td>By chapter 51, section 1, of the laws of 2019:</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses for the operation of the legislative library.</td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $140,660)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $31,994)
NONPERSONAL SERVICE

Equipment ... 5,000 ............................................ (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ............................................ (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ............................................ (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 .......................................... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ....................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 .......................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
LEGISLATURE AND JUDICIARY  2021-22

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ................................. (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ................................. (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ........................ (re. $348,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .......................... (re. $2,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 .................... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 .................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

1 Personal service-regular ... 905,830 ...................... (re. $54,892)

NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

3 Personal service-regular ... 905,830 ...................... (re. $88,407)

NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

5 Personal service-regular ... 905,830 ...................... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

6 Personal service-regular ... 905,830 ...................... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

7 Personal service-regular ... 905,830 ...................... (re. $71,825)

NONPERSONAL SERVICE

8 Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.
PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $496)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
Equipment ... 1,000 ........................................ (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ............. (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ............. (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ............. (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>11,246,967</td>
<td>(re. $3,254,576)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $169,240)</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $330,815)</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,710,163)</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $158,793)</td>
</tr>
<tr>
<td><strong>By chapter 51, section 1, of the laws of 2019:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>11,246,967</td>
<td>(re. $16,865)</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $323,058)</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,707,824)</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $153,139)</td>
</tr>
<tr>
<td><strong>By chapter 51, section 1, of the laws of 2018:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>11,246,967</td>
<td>(re. $344,040)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $151,706)</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $296,872)</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,698,267)</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $153,766)</td>
</tr>
<tr>
<td><strong>By chapter 51, section 1, of the laws of 2017:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
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<tr>
<td>Personal service-regular</td>
<td>10,978,972</td>
<td>(re. $30,220)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $40,554)</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2021-22

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 .................... (re. $287,647)
3 Travel ... 50,577 ...................................... (re. $50,577)
4 Contractual services ... 1,710,163 .................. (re. $1,701,286)
5 Equipment ... 158,793 ................................. (re. $154,926)

6 By chapter 51, section 1, of the laws of 2016:
7 For services and expenses and special services, and for expenses of
8 maintenance and operation, including travel outside of the state.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 332,021 .................... (re. $177,224)
11 Travel ... 50,577 ...................................... (re. $50,577)
12 Contractual services ... 1,710,163 .................... (re. $745,577)
13 Equipment ... 158,793 ................................. (re. $152,461)

14 By chapter 51, section 1, of the laws of 2015:
15 For services and expenses and special services, and for expenses of
16 maintenance and operation, including travel outside of the state.

17 NONPERSONAL SERVICE

18 Travel ... 50,577 ...................................... (re. $50,577)
19 Contractual services ... 1,710,163 .................... (re. $227,774)
20 Equipment ... 158,793 ................................. (re. $153,178)

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses and special services, and for expenses of
23 maintenance and operation, including travel outside of the state.

24 NONPERSONAL SERVICE

25 Travel ... 50,577 ...................................... (re. $50,577)
26 Contractual services ... 1,710,163 .................... (re. $690,713)
27 Equipment ... 158,793 ................................. (re. $150,891)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses and special services, and for expenses of
30 maintenance and operation, including travel outside of the state.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,710,163 .................... (re. $106,505)

33 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

34 By chapter 51, section 1, of the laws of 2020:
35 For services and expenses ... ... of the task force for senate
36 purposes.
PERSONAL SERVICE

Personal service-regular ... 381,263 ............... (re. $205,975)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ............... (re. $318,917)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ............... (re. $439,990)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,621)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $104,860)
Equipment ... 208,000 ............................... (re. $206,264)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ............... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
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For services and expenses ... ... of the task force for joint operations.

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<td>For services and expenses ... ... of the task force for Assembly purposes.</td>
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LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Personal service - regular ... 863,900 ............... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,982)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ................... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 .................. (re. $268,022)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 .................. (re. $85,694)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,967)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $244,319)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $236,703)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $104,386)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)
LEGISLATURE AND JUDICIARY 2021-22

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ................. (re. $228,676)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ................. (re. $53,797)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014: For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 .................. (re. $228,794)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)
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<th>Description</th>
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<td>(re. $3,000)</td>
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<td>9,200</td>
<td>(re. $9,200)</td>
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<td>Temporary service</td>
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<td>Contractual services</td>
<td>106,000</td>
<td>(re. $106,000)</td>
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<tr>
<td>Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
</tbody>
</table>
By chapter 51, section 1, of the laws of 2012:

For services and expenses ... ... of the task force for senate purposes.

**NONPERSONAL SERVICE**

Travel ... 6,000 ................................. (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 9,200 ........................ (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 17,000 ........................ (re. $16,605)
Travel ... 5,000 ................................. (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,948)
Equipment ... 208,000 ............................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2021-22

PERSONAL SERVICE

Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ....................... (re. $13,905)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ....................... (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)
For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ......................... (re. $112)
Contractual services ... 109,000 ........................ (re. $35,192)
Equipment ... 208,000 ................................. (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)
For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ................................. (re. $210,000)
By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ................. (re. $210,300)
Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ....................... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $5,000)
Equipment ... 210,000 ............................... (re. $209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 .................. (re. $194,119)
Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ....................... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $4,414)
Equipment ... 210,000 ............................... (re. $80,677)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... ... of the task force for assembly purposes ... 341,167 ....................... (re. $177,322)
LEGISLATURE AND JUDICIARY 2021-22

1 By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:
   For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $454,200)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

8 By chapter 51, section 1, of the laws of 2020:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

11 Contractual services ... 1,000,000 .................... (re. $1,000,000)
12 Equipment ... 500,000 ................................. (re. $500,000)

13 By chapter 51, section 1, of the laws of 2019:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

16 Contractual services ... 1,000,000 .................... (re. $1,000,000)
17 Equipment ... 500,000 ................................. (re. $500,000)

18 By chapter 51, section 1, of the laws of 2018:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

21 Contractual services ... 1,000,000 .................... (re. $1,000,000)
22 Equipment ... 500,000 ................................. (re. $500,000)

23 By chapter 51, section 1, of the laws of 2017:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

26 Contractual services ... 1,000,000 .................... (re. $957,165)
27 Equipment ... 500,000 ................................. (re. $500,000)

28 By chapter 51, section 1, of the laws of 2016:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

31 Contractual services ... 1,000,000 .................... (re. $200,889)
32 Equipment ... 500,000 ................................. (re. $500,000)

33 By chapter 51, section 1, of the laws of 2015:
   For services and expenses of the Legislative Computer Services Fund.
LEGISLATURE AND JUDICIARY 2021-22

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $263,469)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $349,740)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2021.
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