

STATE OF NEW YORK

S. 7501

A. 9501

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2020.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 300,189
11

12 PERSONAL SERVICE

13 Personal service-regular 285,554
14

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.



PRINTED ON RECYCLED PAPER

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for personal service 285,554
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6 -----
7 Amount available for nonpersonal service 14,635
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2020), including travel
12 outside the state, in accordance with the following
13 schedule 102,562,983
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 7,196,538

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 34,949,668

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 33,189,185

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 158,384
37 Temporary service 678,750

38 -----
39 Amount available for personal service 77,462,025
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595
43 Travel 1,554,141
44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2020-21

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 25,100,958
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2020), including travel outside the
 8 state, in accordance with the following schedule 116,834,168
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 16,500,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 30,500,000
 23 Temporary service 2,300,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,950,000
 28 Temporary service 305,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 300,000
 34 Temporary service 1,300,000
 35 -----
 36 Amount available for personal service 91,747,500
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,742,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,824,330
 42 Equipment 1,718,993
 43 -----
 44 Amount available for nonpersonal service 25,086,668
 45 -----

LEGISLATURE AND JUDICIARY 2020-21

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2020), including travel outside the
4 state, in accordance with the following schedule 6,372,947
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,817,777
8 Temporary service 120,770
9 -----
10 Amount available for personal service 5,938,547
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 279,400
14 Travel 5,000
15 Contractual services 140,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 434,400
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2020) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 412,021
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 396,354
29 -----
30 Amount available for personal service 396,354
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 412,143

LEGISLATURE AND JUDICIARY 2020-21

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 412,143

4 -----

5 Amount available for nonpersonal service 412,143

6 -----

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
9 lative health service (including liabilities incurred
10 prior to April 1, 2020) in accordance with the following
11 schedule 230,923
12 =====

13 PERSONAL SERVICE

14 Personal service-regular 203,223

15 -----

16 Amount available for personal service 203,223

17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700

20 Contractual services 1,000

21 Equipment 1,000

22 -----

23 Amount available for nonpersonal service 27,700

24 -----

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
27 lative library (including liabilities incurred prior to
28 April 1, 2020) in accordance with the following schedule
29 872,491
30 =====

31 PERSONAL SERVICE

32 Personal service-regular 493,491

33 -----

34 Amount available for personal service 493,491

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500

38 Contractual services 126,500

39 Equipment 5,000

40 -----

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for nonpersonal service 379,000
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2020) in accordance with the following
7 schedule 992,298
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 990,298
11 -----
12 Amount available for personal service 990,298
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16 -----
17 Amount available for nonpersonal service 2,000
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 14,219,938
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 11,799,144
27 Temporary service 169,240
28 -----
29 Amount available for personal service 11,968,384
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36 -----
37 Amount available for nonpersonal service 2,251,554
38 -----

LEGISLATURE AND JUDICIARY 2020-21

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2020) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 391,665
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 381,263
 9 -----
 10 Amount available for personal service 381,263
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2020) of the task force for assembly
 20 purposes in accordance with the following schedule 391,665
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 380,465
 24 -----
 25 Amount available for personal service 380,465
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2020) of the task force for joint
 36 operations in accordance with the following schedule 1,248,375
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 912,375
 40 -----

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for personal service 912,375
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 5,000
6 Contractual services 106,000
7 Equipment 208,000
8 -----
9 Amount available for nonpersonal service 336,000
10 -----

11 SPECIAL REVENUE FUNDS -- OTHER
12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer
14 Services Fund in accordance with the following schedule 1,500,000
15 -----

16 NONPERSONAL SERVICE

17 Contractual services 1,000,000
18 Equipment 500,000
19 -----
20 Amount available for nonpersonal service 1,500,000
21 -----

22 SENATE RECYCLABLE MATERIALS,
23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-
25 als, Information Services and Conference Fund in accord-
26 ance with the following schedule 50,000
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 50,000
30 -----
31 Amount available for nonpersonal service 50,000
32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,
34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-
36 rials, Information Services and Conference Fund in
37 accordance with the following schedule 50,000
38 -----

LEGISLATURE AND JUDICIARY 2020-21

1

NONPERSONAL SERVICE

2 Supplies and materials 50,000
 3
 4 Amount available for nonpersonal service 50,000
 5

6

GRANTS AND BEQUESTS FUND

7

LEGISLATURE

8

THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12

13

NONPERSONAL SERVICE

14 Contractual services 250,000
 15
 16 Amount available for nonpersonal service 250,000
 17

18

THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22

23

NONPERSONAL SERVICE

24 Contractual services 250,000
 25
 26 Amount available for nonpersonal service 250,000
 27

LEGISLATURE AND JUDICIARY 2020-21

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2020.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.7 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2020 in accordance with the following schedule:

20

STATE OPERATIONS AND AID TO LOCALITIES 2020-21

21

APPROPRIATIONS REAPPROPRIATIONS

| | | | |
|----|--------------------------------------|---------------|------------|
| 22 | General Fund - State and Local | 2,144,043,049 | 200,000 |
| 23 | Special Revenue Funds - Federal | 19,000,000 | 28,100,000 |
| 24 | Special Revenue Funds - Other | 229,075,423 | 24,102,250 |
| 25 | Capital Projects Funds - Other | 25,000,000 | 21,000,000 |
| 26 | | ----- | ----- |
| 27 | All Funds | 2,417,118,472 | 73,402,250 |
| 28 | | ===== | ===== |

29

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

30

| 31 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|------------------|-------------------|------------------|---------------|
| 32 ----- | ----- | ----- | ----- | ----- |
| 33 GF-State/Local | 2,077,543,049 | 66,500,000 | 0 | 2,144,043,049 |
| 34 SR-Federal | 19,000,000 | 0 | 0 | 19,000,000 |
| 35 SR-Other | 116,053,353 | 113,022,070 | 0 | 229,075,423 |
| 36 CP-Other | 0 | 0 | 25,000,000 | 25,000,000 |
| 37 ----- | ----- | ----- | ----- | ----- |
| 38 All Funds | 2,212,596,402 | 179,522,070 | 25,000,000 | 2,417,118,472 |
| 39 | ===== | ===== | ===== | ===== |

40

SCHEDULE

41 Notwithstanding any provision of law, the amount appropri-
42 ated for any program within a major purpose within this
43 schedule may be increased or decreased in any amount by
44 interchange with any other program in any other major
45 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2020-21

1 this act, with the approval of the chief administrator
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,879,489,772
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,511,519,809
9 Personal service - temporary 1,104,099
10 Personal service - holiday / overtime
11 compensation 30,139,088
12 -----
13 Amount available for personal service 1,542,762,996
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 22,071,652
17 Travel 2,848,285
18 Contractual Services 236,666,929
19 Equipment 1,753,879
20 -----
21 Amount available for nonpersonal service ... 263,340,745
22 -----
23 Program account subtotal 1,806,103,741
24 -----

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular 21,311,490
31 Personal service - holiday / overtime
32 compensation 3,489
33 -----
34 Amount available for personal service 21,314,979
35 -----

36 NONPERSONAL SERVICE

37 Supplies and Materials 239,540
38 Travel 4,995
39 Contractual Services 3,278,264
40 -----
41 Amount available for nonpersonal service 3,522,799
42 -----

LEGISLATURE AND JUDICIARY 2020-21

1 Program fund subtotal 24,837,778
2 -----

3 Special Revenue Funds - Other / State Operations
4 Judiciary Data Processing Offset Fund

5 For services and expenses as provided by
6 section 94-b of the state finance law.

7 PERSONAL SERVICE

8 Personal service - regular 26,371,067
9 -----

10 Program fund subtotal 26,371,067
11 -----

12 Special Revenue Funds - Other / State Operations
13 Court Facilities Incentive Aid Fund

14 PERSONAL SERVICE

15 Personal service - regular 677,186
16 -----

17 Program fund subtotal 677,186
18 -----

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund
21 Federal Miscellaneous Grants (Operating) Account

22 MAINTENANCE UNDISTRIBUTED

23 For services and expenses including travel
24 outside the state and the payment of
25 liabilities incurred prior to April 1,
26 2020 9,500,000
27 -----

28 Program account subtotal 9,500,000
29 -----

30 Special Revenue Funds - Federal / State Operations
31 Federal Grants - Health and Human Services

32 MAINTENANCE UNDISTRIBUTED

33 For services and expenses including travel
34 outside the state and the payment of lia-
35 bilities incurred prior to April 1, 2020 9,500,000
36 -----

37 Program account subtotal 9,500,000
38 -----

39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund

LEGISLATURE AND JUDICIARY 2020-21

| | | | |
|----|--|---------------------|--|
| 1 | | NONPERSONAL SERVICE | |
| 2 | Supplies and Materials | 50,000 | |
| 3 | Travel | 50,000 | |
| 4 | Contractual Services | 2,000,000 | |
| 5 | Equipment | 150,000 | |
| 6 | | ----- | |
| 7 | Amount available for nonpersonal service ... | 2,250,000 | |
| 8 | | ----- | |
| 9 | Program fund subtotal | 2,250,000 | |
| 10 | | ----- | |
| 11 | Special Revenue Funds - Other / Asset Forfeiture | | |
| 12 | Miscellaneous Special Fund | | |
| 13 | | NONPERSONAL SERVICE | |
| 14 | Supplies and Materials | 10,000 | |
| 15 | Contractual Services | 120,000 | |
| 16 | Equipment | 120,000 | |
| 17 | | ----- | |
| 18 | Amount available for nonpersonal service | 250,000 | |
| 19 | | ----- | |
| 20 | Program fund subtotal | 250,000 | |
| 21 | | ===== | |
| 22 | COURT OF APPEALS | 17,394,795 | |
| 23 | | ----- | |
| 24 | General Fund / State Operations | | |
| 25 | State Purposes Account | | |
| 26 | | PERSONAL SERVICE | |
| 27 | Personal service - regular | 15,606,643 | |
| 28 | Personal service - holiday / overtime | | |
| 29 | compensation | 105,000 | |
| 30 | | ----- | |
| 31 | Amount available for personal service | 15,711,643 | |
| 32 | | ----- | |
| 33 | | NONPERSONAL SERVICE | |
| 34 | Supplies and Materials | 935,524 | |
| 35 | Travel | 332,610 | |
| 36 | Contractual Services | 415,018 | |
| 37 | | ----- | |
| 38 | Amount available for nonpersonal service | 1,683,152 | |
| 39 | | ----- | |
| 40 | Program account subtotal | 17,394,795 | |
| 41 | | ----- | |
| 42 | APPELLATE COURT OPERATIONS | 91,556,540 | |
| 43 | | ----- | |

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| | | |
|----|--|---------------------|
| 1 | General Fund / State Operations | |
| 2 | State Purposes Account | |
| 3 | | |
| | | PERSONAL SERVICE |
| 4 | Personal service - regular | 86,455,114 |
| 5 | Personal service - temporary | 170,000 |
| 6 | Personal service - holiday / overtime | |
| 7 | compensation | 177,600 |
| 8 | | ----- |
| 9 | Amount available for personal service | 86,802,714 |
| 10 | | ----- |
| 11 | | NONPERSONAL SERVICE |
| 12 | Supplies and Materials | 2,491,043 |
| 13 | Travel | 408,555 |
| 14 | Contractual Services | 1,692,768 |
| 15 | Equipment | 161,460 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 4,753,826 |
| 18 | | ----- |
| 19 | Program account subtotal | 91,556,540 |
| 20 | | ----- |
| 21 | APPELLATE AUXILIARY OPERATIONS | 186,314,480 |
| 22 | | ----- |
| 23 | General Fund / State Operations | |
| 24 | State Purposes Account | |
| 25 | | |
| | | PERSONAL SERVICE |
| 26 | Personal service - regular | 32,208,043 |
| 27 | Personal service - holiday / overtime | |
| 28 | compensation | 600 |
| 29 | | ----- |
| 30 | Amount available for personal service | 32,208,643 |
| 31 | | ----- |
| 32 | | NONPERSONAL SERVICE |
| 33 | Supplies and Materials | 397,462 |
| 34 | Travel | 390,600 |
| 35 | Contractual Services | 105,864,853 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service ... | 106,652,915 |
| 38 | | ----- |
| 39 | Program account subtotal | 138,861,558 |
| 40 | | ----- |
| 41 | Special Revenue Funds - Other / State Operations | |
| 42 | Attorney Licensing Fund | |

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 16,970,143
6 Personal service - holiday / overtime
7 compensation 16,000
8
9 Amount available for personal service 16,986,143
10

11 NONPERSONAL SERVICE

12 Supplies and Materials 305,790
13 Travel 99,410
14 Contractual Services 5,061,579
15
16 Amount available for nonpersonal service 5,466,779
17
18 Program fund subtotal 22,452,922
19

20 Special Revenue Funds - Other / State Operations
21 Indigent Legal Services Fund

22 For services and expenses as provided by
23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services 25,000,000
26
27 Amount available for nonpersonal service 25,000,000
28
29 Program fund subtotal 25,000,000
30

31 ADMINISTRATION AND GENERAL SUPPORT 25,092,853
32

33 General Fund / State Operations
34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular 19,820,248
37 Personal service - holiday / overtime
38 compensation 18,702
39
40 Amount available for personal service 19,838,950
41

LEGISLATURE AND JUDICIARY 2020-21

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NONPERSONAL SERVICE

| | | |
|---|--|------------|
| 2 | Supplies and Materials | 223,330 |
| 3 | Travel | 708,500 |
| 4 | Contractual Services | 2,855,635 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 3,787,465 |
| 7 | | ----- |
| 8 | Program account subtotal | 23,626,415 |
| 9 | | ----- |

10 Special Revenue Funds - Other / State Operations
11 Court Facilities Incentive Aid Fund

12

PERSONAL SERVICE

| | | |
|----|---|-----------|
| 13 | Personal service - regular | 1,454,653 |
| 14 | | ----- |
| 15 | Amount available for personal service | 1,454,653 |
| 16 | | ----- |

17

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 18 | Supplies and Materials | 1,035 |
| 19 | Travel | 5,000 |
| 20 | Contractual Services | 5,750 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service | 11,785 |
| 23 | | ----- |
| 24 | Program fund subtotal | 1,466,438 |
| 25 | | ----- |

26 LAWYERS' CLIENT PROTECTION 12,747,962
27 -----

28 Special Revenue Funds - Other / State Operations
29 Lawyers' Fund for Client Protection of the State of New York

30 For expenses associated with the operation
31 of the Lawyers' Fund for Client Protection
32 of the State of New York; provided that,
33 notwithstanding any other provision of law
34 to the contrary, and in accordance with
35 section 4 of the state finance law, the
36 state comptroller is hereby authorized and
37 directed to transfer, upon the request of
38 the chief administrator of the courts, up
39 to \$3,750,000 from the Special Revenue
40 Funds - Other/State Operations Attorney
41 Licensing Fund to the Lawyers' Fund for
42 Client Protection of the State of New York
43 on or before March 31, 2021.

LEGISLATURE AND JUDICIARY 2020-21

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45

PERSONAL SERVICE

| | |
|---|---------|
| Personal service - regular | 592,856 |
| Amount available for personal service | 592,856 |

NONPERSONAL SERVICE

| | |
|---|------------|
| Supplies and Materials | 24,000 |
| Travel | 20,000 |
| Contractual Services | 12,111,106 |
| Amount available for nonpersonal service | 12,155,106 |
| Program fund subtotal | 12,747,962 |

| | |
|-------------------------|-------------|
| AID TO LOCALITIES | 117,522,070 |
|-------------------------|-------------|

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

| | |
|---|-----------|
| For services and expenses associated with the justice court assistance program | 4,500,000 |
| Program account subtotal | 4,500,000 |

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding

LEGISLATURE AND JUDICIARY 2020-21

1 \$55,000,000 from the General Fund to the
2 Court Facilities Incentive Aid Fund on or
3 before March 31, 2021.

4 MAINTENANCE UNDISTRIBUTED

5 For services and expenses associated with
6 the court facilities incentive aid program
7 113,022,070
8 -----
9 Program fund subtotal 113,022,070
10 -----

11 AID TO LOCALITITES SUBALLOCATION 62,000,000
12 -----

13 IOLA SUPPORT 15,000,000
14 -----

15 General Fund / Aid to Localities
16 Local Assistance Account

17 For suballocation to the board of trustees
18 of the New York interest on lawyer account
19 fund at the direction of the chief admin-
20 istrator of the courts, for services and
21 expenses associated with operation of
22 section 97-v of the state finance law, as
23 added by chapter 659 of the laws of 1983;
24 provided, however, such direction shall be
25 given not later than thirty days after
26 this act shall become law.

27 For services and expenses in relation to
28 IOLA 15,000,000
29 -----

30 INDIGENT CRIMINAL DEFENSE 47,000,000
31 -----

32 General Fund / Aid to Localities
33 Local Assistance Account

34 For suballocation to the office of indigent
35 legal services, at the direction of the
36 chief administrator of the courts, for
37 payment pursuant to law to New York city,
38 pursuant to an agreement with such city,
39 for services and expenses related to
40 implementation of caseload standards for
41 institutional providers representing indi-
42 gent clients in criminal cases in such
43 city. Notwithstanding any other provision
44 of law, monies received by the office of

LEGISLATURE AND JUDICIARY 2020-21

1 indigent legal services pursuant to this
2 suballocation may be distributed to New
3 York city only to the extent necessary to
4 enable compliance with section 127.7 of
5 the rules of the chief administrator of
6 the court (22 NYCRR §127.7).

7 Criminal Caseload Reduction program 47,000,000
8

LEGISLATURE AND JUDICIARY 2020-21

1 CAPITAL PROJECTS 2020-21

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

| | | |
|---|--------------------------------------|----------------|
| 5 | | APPROPRIATIONS |
| 6 | Capital Projects Funds - Other | 25,000,000 |
| 7 | | ----- |
| 8 | All Funds | 25,000,000 |
| 9 | | ===== |

| | | |
|----|--|------------|
| 10 | IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI- | |
| 11 | ATIVE PROGRAM (CCP) | 25,000,000 |
| 12 | | ----- |

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund
- 15 Program Improvement/Change Purpose

| | | |
|----|---|------------|
| 16 | For services and expenses related to the | |
| 17 | acquisition and development of technology, | |
| 18 | including but not limited to equipment, | |
| 19 | software and services (52012001) | 20,000,000 |
| 20 | For services and expenses related to alter- | |
| 21 | ations and improvements for health and | |
| 22 | safety in courthouses (52022001) | 3,000,000 |
| 23 | For services and expenses related to the | |
| 24 | creation, management, protection and pres- | |
| 25 | ervation of records of the unified court | |
| 26 | system, including but not limited to digi- | |
| 27 | tal scanners, shelving and filing systems | |
| 28 | (52042001) | 1,000,000 |
| 29 | For expenses related to the acquisition of | |
| 30 | equipment required upon general facility | |
| 31 | renovation or upgrade (52032001) | 1,000,000 |

LEGISLATURE AND JUDICIARY 2020-21

1 GENERAL STATE CHARGES 2020-21

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2020 in accordance with the following schedule:

5 APPROPRIATIONS

| | | |
|----|--------------------------------------|-------------|
| 6 | General Fund - State and Local | 813,896,027 |
| 7 | Special Revenue Funds - Other | 34,162,576 |
| 8 | | ----- |
| 9 | All Funds | 848,058,603 |
| 10 | | ===== |

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| 12 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|------------------|-------------------|------------------|-------------|
| 13 | ----- | ----- | ----- | ----- |
| 14 | | | | |
| 15 GF-State/Local | 813,896,027 | 0 | 0 | 813,896,027 |
| 16 SR-Other | 34,162,576 | 0 | 0 | 34,162,576 |
| 17 | ----- | ----- | ----- | ----- |
| 18 All Funds | 848,058,603 | 0 | 0 | 848,058,603 |
| 19 | ===== | ===== | ===== | ===== |

20 SCHEDULE

21 GENERAL STATE CHARGES 848,058,603
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 813,896,027
27 -----
28 Program account subtotal 813,896,027
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,770,630
34 -----
35 Program fund subtotal 7,770,630
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2020-21

1 FRINGE BENEFITS

| | | |
|---|-----------------------------|---------|
| 2 | For Fringe Benefits | 996,189 |
| 3 | | ----- |
| 4 | Program fund subtotal | 996,189 |
| 5 | | ----- |

6 Special Revenue Funds - Other / State Operations
 7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

| | | |
|----|-----------------------------|---------|
| 9 | For Fringe Benefits | 267,236 |
| 10 | | ----- |
| 11 | Program fund subtotal | 267,236 |
| 12 | | ----- |

13 Special Revenue Funds - Other / State Operations
 14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

| | | |
|----|-----------------------------|------------|
| 16 | For Fringe Benefits | 12,020,343 |
| 17 | | ----- |
| 18 | Program fund subtotal | 12,020,343 |
| 19 | | ----- |

20 Special Revenue Funds - Other / State Operations
 21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

| | | |
|----|-----------------------------|------------|
| 23 | For Fringe Benefits | 13,108,178 |
| 24 | | ----- |
| 25 | Program fund subtotal | 13,108,178 |
| 26 | | ----- |

LEGISLATURE AND JUDICIARY 2020-21

1

REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2020.

8

THE JUDICIARY

9

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

10

SCHEDULE

11

COURTS OF ORIGINAL JURISDICTION

12

Special Revenue Funds - Federal / State Operations

13

Federal Operating Grants Fund

14

Federal Miscellaneous Grants (Operating) Account

15

By chapter 51, section 2, of the laws of 2019:

16

For services and expenses including travel outside the state and the

17

payment of liabilities incurred prior to April 1, 2019

18

9,500,000 (re. \$9,500,000)

19

By chapter 51, section 2, of the laws of 2018, as reappropriated by

20

chapter 51, section 3, of the laws of 2019:

21

For services and expenses including travel outside the state and the

22

payment of liabilities incurred prior to April 1, 2018

23

4,500,000 (re. \$2,000,000)

24

By chapter 51, section 2, of the laws of 2017, as reappropriated by

25

chapter 51, section 3, of the laws of 2019:

26

For services and expenses including travel outside the state and the

27

payment of liabilities incurred prior to April 1, 2017

28

3,500,000 (re. \$1,400,000)

29

By chapter 51, section 2, of the laws of 2016, as reappropriated by

30

chapter 51, section 3, of the laws of 2019:

31

For services and expenses including travel outside the state and the

32

payment of liabilities incurred prior to April 1, 2016

33

2,500,000 (re. \$400,000)

34

Special Revenue Funds - Federal / State Operations

35

Federal Grants - Health and Human Services

36

By chapter 51, section 2, of the laws of 2019:

37

For services and expenses including travel outside the state and the

38

payment of liabilities incurred prior to April 1, 2019

39

9,500,000 (re. \$9,500,000)

40

By chapter 51, section 2, of the laws of 2018, as reappropriated by

41

chapter 51, section 3, of the laws of 2019:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2018
3 5,500,000 (re. \$4,700,000)

4 By chapter 51, section 2, of the laws of 2017, as reappropriated by
5 chapter 51, section 3, of the laws of 2019:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2017
8 5,000,000 (re. \$500,000)

9 By chapter 51, section 2, of the laws of 2016, as reappropriated by
10 chapter 51, section 3, of the laws of 2019:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2016
13 6,000,000 (re. \$100,000)

14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund

16 By chapter 51, section 2, of the laws of 2019:
17 Supplies and Materials ... 750 (re. \$750)
18 Travel ... 1,500 (re. \$1,500)
19 Contractual Services ... 2,540,000 (re. \$1,900,000)

20 By chapter 51, section 2, of the laws of 2018, as reappropriated by
21 chapter 51, section 3, of the laws of 2019:
22 Contractual Services ... 1,538,921 (re. \$1,000,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by
24 chapter 51, section 3, of the laws of 2019:
25 Contractual Services ... 3,037,878 (re. \$1,200,000)

26 AID TO LOCALITIES

27 General Fund / Aid to Localities
28 Local Assistance Account

29 By chapter 51, section 2, of the laws of 2019:
30 For services and expenses associated with the justice court assistance
31 program ... 4,000,000 (re. \$200,000)

32 Special Revenue Funds - Other / Aid to Localities
33 Court Facilities Incentive Aid Fund

34 By chapter 51, section 2, of the laws of 2019:
35 For expenses necessary to implement the provisions of law relating to
36 the furnishing of court facilities and the provisions of section
37 219-a of the judiciary law; provided that, notwithstanding any other
38 provision of law to the contrary, and in accordance with section 4
39 of the state finance law, where monies in the court facilities
40 incentive aid fund, including such monies as may be transferred
41 thereto pursuant to subdivision 6 of section 94 of the state finance
42 law, are insufficient to meet vouchers presented for payment charged

LEGISLATURE AND JUDICIARY 2020-21

1 to this appropriation or for transfers made pursuant to paragraph
 2 (b) of subdivision 2 of such section, the state comptroller is here-
 3 by authorized and directed to transfer, upon the request of the
 4 chief administrator of the courts, sufficient monies to meet such
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 6 the General Fund to the Court Facilities Incentive Aid Fund on or
 7 before March 31, 2020.
 8 For services and expenses associated with the court facilities incen-
 9 tive aid program ... 110,871,169 (re. \$20,000,000)

10 CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

11 COURTHOUSE IMPROVEMENTS (CCP)

12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 15 chapter 51, section 3, of the laws of 2019:
 16 For expenses associated with the acquisition of and improvements to a
 17 training academy in Kings County for the training of court security
 18 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

19 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 20 section 3, of the laws of 2012, as reappropriated by chapter 51,
 21 section 3, of the laws of 2019:
 22 For expenses associated with the acquisition of and improvements to a
 23 training academy in Kings County for the training of court security
 24 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

25 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
26 (CCP)

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Program Improvement/Change Purpose

30 By chapter 51, section 2, of the laws of 2019:
 31 For services and expenses related to the acquisition and development
 32 of technology, including but not limited to equipment, software and
 33 services (52011901) ... 18,000,000 (re. \$14,000,000)
 34 For services and expenses related to alterations and improvements for
 35 health and safety in courthouses (52021901)
 36 3,000,000 (re. \$2,900,000)
 37 For services and expenses related to the creation, management,
 38 protection and preservation of records of the unified court system,
 39 including but not limited to digital scanners, shelving and filing
 40 systems (52041901) ... 2,000,000 (re. \$400,000)
 41 For expenses related to the acquisition of equipment required upon
 42 general facility renovation or upgrade (52031901)
 43 1,000,000 (re. \$700,000)

44 Capital Projects Funds- Other
 45 Miscellaneous Capital Projects Fund

LEGISLATURE AND JUDICIARY 2020-21

- 1 Judiciary Equitable Sharing Agreement-Treasury Account Program
- 2 Improvement or Program Change Purpose

- 3 By chapter 51, section 2, of the laws of 2019:
- 4 For moneys to the judiciary for the treasury department to be used for
- 5 law enforcement purposes ... 1,675,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2020-21

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2020.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2019. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2019:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 7,075,385 (re. \$2,087,610)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 34,004,725 (re. \$9,865,665)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 32,244,242 (re. \$10,535,047)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 (re. \$53,414)
- 37 Temporary service ... 678,750 (re. \$300,115)

38 By chapter 51, section 1, of the laws of 2018:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 5,008,500 (re. \$264,643)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 33,504,725 (re. \$996,030)

LEGISLATURE AND JUDICIARY 2020-21

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 30,813,162 (re. \$68,939)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$18,561)
7 Temporary service ... 678,750 (re. \$48,361)

8 By chapter 51, section 1, of the laws of 2017:
9 For payment of allowances to members designated by the temporary pres-
10 ident, pursuant to the schedule of such allowances set forth in
11 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
12 For personal service of employees and for temporary and expert
13 services of members' offices and of standing committees:
14 Personal service-regular ... 33,004,725 (re. \$529,895)
15 For personal service of employees and for temporary and expert
16 services for senate operations:
17 Personal service-regular ... 29,419,947 (re. \$576,774)
18 For personal service of employees and for temporary and expert
19 services for the senate student program office:
20 Personal service-regular ... 158,384 (re. \$22,899)
21 Temporary service ... 678,750 (re. \$82,571)

22 By chapter 51, section 1, of the laws of 2016:
23 For payment of allowances to members designated by the temporary pres-
24 ident, pursuant to the schedule of such allowances set forth in
25 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
26 For personal service of employees and for temporary and expert
27 services of members' offices and of standing committees:
28 Personal service-regular ... 32,404,725 (re. \$5,808,262)
29 For personal service of employees and for temporary and expert
30 services for senate operations:
31 Personal service-regular ... 27,984,758 (re. \$1,553,301)
32 For personal service of employees and for temporary and expert
33 services for the senate student program office:
34 Personal service-regular ... 158,384 (re. \$15,334)
35 Temporary service ... 593,939 (re. \$31,504)

36 By chapter 51, section 1, of the laws of 2015:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
40 For personal service of employees and for temporary and expert
41 services for the senate student program office:
42 Personal service-regular ... 158,384 (re. \$21,504)
43 Temporary service ... 593,939 (re. \$141,722)

44 By chapter 51, section 1, of the laws of 2014:
45 For payment of allowances to members designated by the temporary pres-
46 ident, pursuant to the schedule of such allowances set forth in
47 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
48 For personal service of employees and for temporary and expert
49 services for the senate student program office:
50 Personal service-regular ... 158,384 (re. \$27,413)



LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2013:
2 For payment of allowances to members designated by the temporary pres-
3 ident, pursuant to the schedule of such allowances set forth in
4 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
5 For personal service of employees and for temporary and expert
6 services for the senate student program office:
7 Personal service-regular ... 158,384 (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:
9 For payment of allowances to members designated by the temporary pres-
10 ident, pursuant to the schedule of such allowances set forth in
11 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
12 For personal service of employees and for temporary and expert
13 services for the senate student program office:
14 Personal service-regular ... 158,384 (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:
16 For personal service of employees and for temporary and expert
17 services for the senate student program office:
18 Personal service-regular ... 158,384 (re. \$63,384)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2019:
21 Supplies and materials ... 9,365,595 (re. \$4,065,595)
22 Travel ... 1,554,141 (re. \$1,554,141)
23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,554,738)
24 Equipment ... 2,623,233 (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2018:
26 Supplies and materials ... 9,365,595 (re. \$2,515,569)
27 Travel ... 1,554,141 (re. \$1,554,141)
28 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)
29 Equipment ... 2,623,233 (re. \$2,623,233)

30 By chapter 51, section 1, of the laws of 2017:
31 Supplies and materials ... 9,365,595 (re. \$2,846,565)
32 Travel ... 1,554,141 (re. \$1,554,141)
33 Miscellaneous contractual services ... 11,557,989 ... (re. \$3,831,917)
34 Equipment ... 2,623,233 (re. \$740,460)

35 By chapter 51, section 1, of the laws of 2016:
36 Travel ... 1,554,141 (re. \$1,553,544)
37 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,037,957)
38 Equipment ... 2,623,233 (re. \$1,001,515)

39 By chapter 51, section 1, of the laws of 2015:
40 Travel ... 1,554,141 (re. \$550,271)
41 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,515,845)

42 By chapter 51, section 1, of the laws of 2014:
43 Miscellaneous contractual services ... 11,557,989 (re. \$278,569)

LEGISLATURE AND JUDICIARY 2020-21

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THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 (re. \$4,788,459)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 (re. \$1,422,086)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 29,700,000 (re. \$10,796,509)

Temporary service ... 2,250,000 (re. \$1,460,493)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 (re. \$16,344,180)

Temporary service ... 255,000 (re. \$231,838)

For the Assembly Intern and Youth Program for personal service of employees and for temporary and expert services:

Personal service-regular ... 255,000 (re. \$71,849)

Temporary service ... 1,138,349 (re. \$516,658)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 (re. \$1,562,481)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 (re. \$434,004)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 28,900,000 (re. \$1,217,867)

Temporary service ... 2,200,000 (re. \$369,721)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 (re. \$7,392,268)

Temporary service ... 250,000 (re. \$131,116)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 (re. \$124,511)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service - regular ... 23,805,573 (re. \$684,087)

Temporary service ... 2,329,819 (re. \$199,672)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service - regular ... 39,933,891 (re. \$6,817,257)

LEGISLATURE AND JUDICIARY 2020-21

1 Temporary service ... 474,734 (re. \$392,339)

2 By chapter 51, section 1, of the laws of 2016:

3 For payment of allowances to members designated by the speaker pursu-

4 ant to the provisions of section 5-a of the legislative law ...

5 1,592,500 (re. \$105,226)

6 For personal service of employees and for temporary and expert

7 services for administrative and program support operations:

8 Temporary service ... 460,907 (re. \$353,008)

9 By chapter 51, section 1, of the laws of 2015:

10 For payment of allowances to members designated by the speaker pursu-

11 ant to the provisions of section 5-a of the legislative law

12 1,592,500 (re. \$106,267)

13 By chapter 51, section 1, of the laws of 2014:

14 For payment of allowances to members designated by the speaker pursu-

15 ant to the provisions of section 5-a of the legislative law ...

16 1,592,500 (re. \$125,777)

17 By chapter 51, section 1, of the laws of 2013:

18 For payment of allowances to members designated by the speaker pursu-

19 ant to the provisions of section 5-a of the legislative law ...

20 1,592,500 (re. \$114,994)

21 By chapter 51, section 1, of the laws of 2012:

22 For payment of allowances to members designated by the speaker pursu-

23 ant to the provisions of section 5-a of the legislative law ...

24 1,592,500 (re. \$228,569)

25 By chapter 51, section 1, of the laws of 1992:

26 Members, 150, payment of salaries pursuant to section 5 of the legis-

27 lative law 8,625,000 (re. \$5,528)

28

NONPERSONAL SERVICE

29 By chapter 51, section 1, of the laws of 2019:

30 Supplies and materials ... 7,742,775 (re. \$1,797,278)

31 Travel ... 2,800,570 (re. \$2,212,010)

32 Miscellaneous contractual services ... 12,824,330 ... (re. \$5,718,282)

33 Equipment ... 1,399,170 (re. \$977,513)

34 By chapter 51, section 1, of the laws of 2018:

35 Supplies and materials ... 7,692,775 (re. \$165,942)

36 Travel ... 2,800,570 (re. \$517,034)

37 Miscellaneous contractual services ... 12,474,330 (re. \$749,204)

38 Equipment ... 1,379,170 (re. \$416,580)

39 By chapter 51, section 1, of the laws of 2017:

40 Supplies and materials ... 7,692,775 (re. \$2,190,196)

41 Travel ... 2,800,570 (re. \$452,821)

42 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,762,506)

43 Equipment ... 1,379,170 (re. \$408,901)



LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2016:
 2 Supplies and materials ... 7,075,000 (re. \$895,828)
 3 Travel ... 2,719,000 (re. \$542,660)
 4 Miscellaneous contractual services ... 12,111,000 (re. \$842,691)
 5 Equipment ... 1,339,000 (re. \$143,204)

6 ASSEMBLY WAYS AND MEANS COMMITTEE

7 By chapter 51, section 1, of the laws of 2019:

8 PERSONAL SERVICE

9 Personal service-regular ... 5,692,817 (re. \$2,698,210)
 10 Temporary service ... 120,770 (re. \$118,048)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 279,400 (re. \$225,157)
 13 Travel ... 5,000 (re. \$5,000)
 14 Contractual services ... 140,000 (re. \$134,051)
 15 Equipment ... 10,000 (re. \$10,000)

16 By chapter 51, section 1, of the laws of 2018:

17 PERSONAL SERVICE

18 Personal service-regular ... 5,570,307 (re. \$1,075,763)
 19 Temporary service ... 120,770 (re. \$97,235)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 244,400 (re. \$204)
 22 Travel ... 5,000 (re. \$5,000)
 23 Contractual services ... 175,000 (re. \$52,460)
 24 Equipment ... 10,000 (re. \$9,382)

25 By chapter 51, section 1, of the laws of 2017:

26 PERSONAL SERVICE

27 Personal service - regular ... 5,450,200 (re. \$235,952)
 28 Temporary service ... 163,700 (re. \$112,901)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 193,640 (re. \$89)
 31 Travel ... 29,870 (re. \$29,870)
 32 Contractual services ... 117,420 (re. \$67,602)
 33 Equipment ... 50,470 (re. \$43,129)

34 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Travel ... 29,000 (re. \$29,000)

3 Equipment ... 49,000 (re. \$48,853)

4 By chapter 51, section 1, of the laws of 2015:

5 NONPERSONAL SERVICE

6 Contractual services ... 114,000 (re. \$23,889)

7 By chapter 51, section 1, of the laws of 2012:

8 PERSONAL SERVICE

9 Temporary service ... 159,000 (re. \$85,742)

10 NONPERSONAL SERVICE

11 Travel ... 29,000 (re. \$29,000)

12 Equipment ... 49,000 (re. \$46,509)

13 By chapter 51, section 1, of the laws of 2011:

14 NONPERSONAL SERVICE

15 Travel ... 29,000 (re. \$29,000)

16 Equipment ... 49,000 (re. \$9,420)

17 By chapter 51, section 1, of the laws of 2010:

18 NONPERSONAL SERVICE

19 Travel ... 29,000 (re. \$28,621)

20 Equipment ... 49,000 (re. \$47,816)

21 By chapter 51, section 1, of the laws of 2009:

22 NONPERSONAL SERVICE

23 Travel ... 30,000 (re. \$15,523)

24 Equipment ... 50,000 (re. \$49,199)

25 By chapter 51, section 1, of the laws of 2008:

26 NONPERSONAL SERVICE

27 Equipment ... 50,000 (re. \$42,410)

28 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 50,000 (re. \$5,110)

3 SENATE AND ASSEMBLY JOINT ENTITIES

4 LEGISLATIVE ETHICS COMMISSION

5 By chapter 51, section 1, of the laws of 2019:

6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 388,275 (re. \$201,805)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)

11 Travel ... 6,000 (re. \$6,000)

12 Contractual services ... 2,000 (re. \$2,000)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2018:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 380,355 (re. \$78,299)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)

20 Travel ... 6,000 (re. \$4,625)

21 Contractual services ... 2,000 (re. \$2,000)

22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses of the Legislative Ethics Commission.

25 PERSONAL SERVICE

26 Personal service-regular ... 372,590 (re. \$64,070)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 (re. \$6,667)

29 Contractual services ... 2,000 (re. \$2,000)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2016:

32 For services and expenses of the Legislative Ethics Commission.

33 PERSONAL SERVICE

34 Personal service-regular ... 361,282 (re. \$11,110)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,667)

3 Contractual services ... 2,000 (re. \$1,872)

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Supplies and materials ... 6,667 (re. \$6,667)

9 Contractual services ... 2,000 (re. \$658)

10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2014:

12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 361,282 (re. \$91,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$1,721)

17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses of the Legislative Ethics Commission.

20 NONPERSONAL SERVICE

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the Legislative Ethics Commission.

24 NONPERSONAL SERVICE

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2010:

31 For services and expenses of the Legislative Ethics Commission.

32 PERSONAL SERVICE

33 Personal service-regular ... 369,282 (re. \$173,118)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$312)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 (re. \$237,388)

7 By chapter 51, section 1, of the laws of 2008:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:

14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:

18 For services and expenses of the Legislative Ethics Committee

19 358,900 (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:

21 For services and expenses of the Legislative Ethics Committee

22 358,900 (re. \$39,224)

23 By chapter 51, section 1, of the laws of 2004:

24 For services and expenses of the Legislative Ethics Committee

25 358,900 (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:

27 For services and expenses of the Legislative Ethics Committee

28 358,900 (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:

30 For services and expenses of the Legislative Ethics Committee

31 370,000 (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:

33 For services and expenses of the Legislative Ethics Committee

34 370,000 (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$259,141)

3 By chapter 51, section 1, of the laws of 1999:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$226,467)

6 By chapter 51, section 1, of the laws of 1998:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$257,387)

9 By chapter 51, section 1, of the laws of 1997:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$223,096)

12 By chapter 51, section 1, of the laws of 1996:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$121,736)

15 By chapter 51, section 1, of the laws of 1995:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$126,518)

18 By chapter 51, section 1, of the laws of 1994:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$7,895)

21 By chapter 51, section 1, of the laws of 1993:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$257,753)

24 By chapter 51, section 1, of the laws of 1992:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$339,513)

27 By chapter 51, section 1, of the laws of 1991:
28 For services and expenses of the Legislative Ethics Committee
29 410,000 (re. \$112,640)

30 By chapter 51, section 1, of the laws of 1990:
31 For services and expenses of the Legislative Ethics Committee
32 500,000 (re. \$190,724)

33 By chapter 51, section 1, of the laws of 1989:
34 For services and expenses of the Legislative Ethics Committee
35 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

37 By chapter 51, section 1, of the laws of 2019:
38 For services and expenses for the operation of the legislative health
39 service.

LEGISLATURE AND JUDICIARY 2020-21

1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 (re. \$50,284)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 194,256 (re. \$36,896)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)

14 Contractual services ... 1,000 (re. \$1,000)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2017:

17 For services and expenses for the operation of the legislative health

18 service.

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$25,700)

21 Contractual services ... 1,000 (re. \$990)

22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2016:

24 For services and expenses for the operation of the legislative health

25 service.

26 NONPERSONAL SERVICE

27 Supplies and materials ... 25,700 (re. \$19,880)

28 Contractual services ... 1,000 (re. \$1,000)

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2015:

31 For services and expenses for the operation of the legislative health

32 service.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000 (re. \$1,000)

35 Equipment ... 1,000 (re. \$1,000)

36 By chapter 51, section 1, of the laws of 2014:



LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000 (re. \$1,000)
5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses for the operation of the legislative health
8 service.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000 (re. \$483)
11 Equipment ... 1,000 (re. \$826)

12 By chapter 51, section 1, of the laws of 2012:
13 For services and expenses for the operation of the legislative health
14 service.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 (re. \$805)

17 By chapter 51, section 1, of the laws of 2011:
18 For services and expenses for the operation of the legislative health
19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$1,000)
22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2010:
24 For services and expenses for the operation of the legislative health
25 service.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 (re. \$997)
28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2009:
30 For services and expenses for the operation of the legislative health
31 service.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000 (re. \$989)
34 Equipment ... 1,000 (re. \$356)

35 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000 (re. \$901)
5 Equipment ... 1,000 (re. \$581)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses for the operation of the legislative health
8 service.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000 (re. \$811)
11 Equipment ... 1,000 (re. \$923)

12 By chapter 51, section 1, of the laws of 2003:
13 For services and expenses 178,838 (re. \$16,975)

14 LEGISLATIVE LIBRARY

15 By chapter 51, section 1, of the laws of 2019:
16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 476,383 (re. \$159,731)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 (re. \$247,500)
22 Contractual services ... 126,500 (re. \$126,500)
23 Equipment ... 5,000 (re. \$5,000)

24 By chapter 51, section 1, of the laws of 2018:
25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 459,611 (re. \$27,422)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 247,500 (re. \$247,500)
31 Contractual services ... 126,500 (re. \$63,570)
32 Equipment ... 5,000 (re. \$5,000)

33 By chapter 51, section 1, of the laws of 2017:
34 For services and expenses for the operation of the legislative
35 library.

LEGISLATURE AND JUDICIARY 2020-21

1 PERSONAL SERVICE

2 Personal service-regular ... 443,168 (re. \$25,811)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$246,300)

5 Equipment ... 5,000 (re. \$5,000)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses for the operation of the legislative

8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 419,221 (re. \$11,776)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 247,500 (re. \$61,032)

13 Equipment ... 5,000 (re. \$4,834)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses for the operation of the legislative

16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 (re. \$31,994)

19 NONPERSONAL SERVICE

20 Equipment ... 5,000 (re. \$1,609)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses for the operation of the legislative

23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 419,221 (re. \$53,702)

26 NONPERSONAL SERVICE

27 Equipment ... 5,000 (re. \$4,961)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses for the operation of the legislative

30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 419,221 (re. \$156,326)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:

4 For services and expenses for the operation of the legislative

5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$93,699)

8 NONPERSONAL SERVICE

9 Equipment ... 25,000 (re. \$25,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses for the operation of the legislative

12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$71,005)

15 NONPERSONAL SERVICE

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses for the operation of the legislative

19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative

24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:

28 For services and expenses for the operation of the legislative

29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 1999:

6 For services and expenses and for temporary and special services
7 712,635 (re. \$605,956)

8 By chapter 51, section 1, of the laws of 1998:

9 For services and expenses and for temporary and special services
10 691,879 (re. \$374,336)

11 LEGISLATIVE MESSENGER SERVICE

12 By chapter 51, section 1, of the laws of 2019:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 970,841 (re. \$289,016)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$2,000)

19 By chapter 51, section 1, of the laws of 2018:

20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 951,766 (re. \$7,383)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 (re. \$2,000)

26 By chapter 51, section 1, of the laws of 2017:

27 For services and expenses for the operation of the legislative messen-
28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 933,065 (re. \$24,219)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2016:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$9,648)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2015:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$54,892)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2014:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$88,407)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2013:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$105,573)

27 By chapter 51, section 1, of the laws of 2012:
28 For services and expenses for the operation of the legislative messen-
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 905,830 (re. \$141,698)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$71,825)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2010:
8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$44,703)

12 By chapter 51, section 1, of the laws of 2009:
13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 (re. \$37,839)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$1,270)

19 By chapter 51, section 1, of the laws of 2008:
20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,000 (re. \$28,486)

24 By chapter 51, section 1, of the laws of 2007:
25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 (re. \$4,476)

31 Equipment ... 1,000 (re. \$422)

32 By chapter 51, section 1, of the laws of 2006:
33 For services and expenses ... 841,850 (re. \$18,351)

LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2005:
2 For services and expenses ... 817,330 (re. \$22,465)

3 By chapter 51, section 1, of the laws of 2003:
4 For services and expenses ... 688,524 (re. \$274,909)

5 LEGISLATIVE BILL DRAFTING COMMISSION

6 By chapter 51, section 1, of the laws of 2019:
7 For services and expenses, temporary and special services, and for
8 expenses of maintenance and operation, including travel outside of
9 the state.

10 PERSONAL SERVICE

11 Personal service-regular ... 11,246,967 (re. \$2,975,607)
12 Temporary service ... 169,240 (re. \$169,240)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$325,454)
15 Travel ... 50,577 (re. \$50,577)
16 Contractual services ... 1,710,163 (re. \$1,710,163)
17 Equipment ... 158,793 (re. \$158,762)

18 By chapter 51, section 1, of the laws of 2018:
19 For services and expenses, temporary and special services, and for
20 expenses of maintenance and operation, including travel outside of
21 the state.

22 PERSONAL SERVICE

23 Personal service-regular ... 11,246,967 (re. \$344,040)
24 Temporary service ... 169,240 (re. \$151,706)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 332,021 (re. \$311,839)
27 Travel ... 50,577 (re. \$50,577)
28 Contractual services ... 1,710,163 (re. \$1,703,618)
29 Equipment ... 158,793 (re. \$156,304)

30 By chapter 51, section 1, of the laws of 2017:
31 For services and expenses, temporary and special services, and for
32 expenses of maintenance and operation, including travel outside of
33 the state.

34 PERSONAL SERVICE

35 Personal service-regular ... 10,978,972 (re. \$30,220)
36 Temporary service ... 169,240 (re. \$40,554)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$296,725)

3 Travel ... 50,577 (re. \$50,577)

4 Contractual services ... 1,710,163 (re. \$1,701,320)

5 Equipment ... 158,793 (re. \$154,926)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses and special services, and for expenses of

8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 (re. \$81,046)

11 Temporary service ... 169,240 (re. \$123,321)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$177,224)

14 Travel ... 50,577 (re. \$50,577)

15 Contractual services ... 1,710,163 (re. \$1,101,101)

16 Equipment ... 158,793 (re. \$152,461)

17 By chapter 51, section 1, of the laws of 2015:

18 For services and expenses and special services, and for expenses of

19 maintenance and operation, including travel outside of the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,588,688 (re. \$186,013)

22 Temporary service ... 169,240 (re. \$96,562)

23 NONPERSONAL SERVICE

24 Travel ... 50,577 (re. \$50,577)

25 Contractual services ... 1,710,163 (re. \$570,683)

26 Equipment ... 158,793 (re. \$153,178)

27 By chapter 51, section 1, of the laws of 2014:

28 For services and expenses and special services, and for expenses of

29 maintenance and operation, including travel outside of the state.

30 PERSONAL SERVICE

31 Personal service-regular ... 10,588,688 (re. \$348,379)

32 Temporary service ... 169,240 (re. \$70,193)

33 NONPERSONAL SERVICE

34 Travel ... 50,577 (re. \$50,577)

35 Contractual services ... 1,710,163 (re. \$1,943,985)

36 Equipment ... 158,793 (re. \$160,233)

37 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses and special services, and for expenses of
2 maintenance and operation, including travel outside of the state.

3 NONPERSONAL SERVICE

4 Travel ... 50,577 (re. \$37,349)
5 Contractual services ... 1,710,163 (re. \$141,784)
6 Equipment ... 158,793 (re. \$137,186)

7 By chapter 51, section 1, of the laws of 2012:
8 For services and expenses and special services, and for expenses of
9 maintenance and operation, including travel outside of the state.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,710,163 (re. \$15,374)
12 Equipment ... 158,793 (re. \$81,421)

13 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

14 By chapter 51, section 1, of the laws of 2019:
15 For services and expenses of the task force for senate
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 373,583 (re. \$321,687)

19 NONPERSONAL SERVICE

20 Travel ... 3,000 (re. \$3,000)
21 Contractual services ... 7,402 (re. \$7,402)

22 For services and expenses of the task force for Assembly
23 purposes.

24 PERSONAL SERVICE

25 Personal service - regular ... 372,785 (re. \$312,330)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 (re. \$1,000)
28 Travel ... 1,000 (re. \$1,000)
29 Contractual services ... 9,200 (re. \$9,200)

30 For services and expenses of the task force for joint oper-
31 ations.

32 PERSONAL SERVICE

33 Personal service - regular ... 887,898 (re. \$414,179)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$17,000)

3 Travel ... 5,000 (re. \$5,000)

4 Contractual services ... 106,000 (re. \$105,984)

5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2018:

7 For services and expenses of the task force for senate

8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 366,054 (re. \$37,446)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)

13 Contractual services ... 7,402 (re. \$7,402)

14 For services and expenses of the task force for Assembly

15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 365,256 (re. \$279,205)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$1,000)

20 Travel ... 1,000 (re. \$1,000)

21 Contractual services ... 9,200 (re. \$9,200)

22 For services and expenses of the task force for joint oper-

23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 863,900 (re. \$170,654)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$17,000)

28 Travel ... 5,000 (re. \$5,000)

29 Contractual services ... 106,000 (re. \$105,982)

30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2017:

32 For services and expenses of the task force for senate

33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 358,673 (re. \$22,060)

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NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)
Contractual services ... 7,402 (re. \$7,402)
For services and expenses of the task force for Assembly
purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 (re. \$268,022)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 9,200 (re. \$8,450)
For services and expenses of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service - regular ... 831,372 (re. \$85,694)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$17,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$105,967)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the task force for senate
purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$21,988)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)
Contractual services ... 7,402 (re. \$7,402)
For services and expenses of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$244,319)
Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 9,200 (re. \$9,200)

5 For services and expenses of the task force for

6 joint operations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 (re. \$236,703)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)

12 Travel ... 5,000 (re. \$5,000)

13 Contractual services ... 106,000 (re. \$104,386)

14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the task force for senate

17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$9,254)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)

22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses of the task force for Assembly

24 purposes.

25 PERSONAL SERVICE

26 Personal service - regular ... 338,125 (re. \$228,676)

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service - regular ... 797,109 (re. \$53,797)

36 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,410)

3 Travel ... 5,000 (re. \$5,000)

4 Contractual services ... 106,000 (re. \$105,395)

5 Equipment ... 208,000 (re. \$207,657)

6 By chapter 51, section 1, of the laws of 2014:

7 For services and expenses of the task force for senate

8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 347,923 (re. \$9,095)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)

13 Contractual services ... 7,402 (re. \$6,406)

14 For services and expenses of the task force for Assembly

15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 338,125 (re. \$228,794)

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 (re. \$1,000)

21 Travel ... 1,000 (re. \$1,000)

22 Contractual services ... 9,200 (re. \$9,200)

23 For services and expenses of the task force for joint oper-

24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$735,629)

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$16,554)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$105,819)

32 Equipment ... 208,000 (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2013:

34 For services and expenses of the task force for senate

35 purposes.

36 PERSONAL SERVICE

37 Personal service-regular ... 347,923 (re. \$65,944)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$58)

4 For services and expenses of the task force for Assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$219,174)

8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 (re. \$1,000)

11 Travel ... 1,000 (re. \$1,000)

12 Contractual services ... 9,200 (re. \$9,200)

13 For services and expenses of the task force for joint oper-

14 ations.

15 PERSONAL SERVICE

16 Temporary service ... 9,000 (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 17,000 (re. \$16,842)

19 Travel ... 5,000 (re. \$5,000)

20 Contractual services ... 106,000 (re. \$106,000)

21 Equipment ... 208,000 (re. \$208,000)

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the task force for senate

24 purposes.

25 NONPERSONAL SERVICE

26 Travel ... 6,000 (re. \$1,051)

27 For services and expenses of the task force for assembly

28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 (re. \$208,382)

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 1,000 (re. \$1,000)

34 Travel ... 1,000 (re. \$1,000)

35 Contractual services ... 9,200 (re. \$8,525)

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,605)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$105,948)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses of the task force for assembly
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 (re. \$13,905)

25 Travel ... 5,000 (re. \$5,000)

26 Contractual services ... 109,000 (re. \$103,000)

27 Equipment ... 208,000 (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses of the task force for assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 (re. \$208,382)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2020-21

1 Contractual services ... 10,200 (re. \$10,200)
 2 For services and expenses of the task force for joint oper-
 3 ations.

NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 (re. \$112)
 6 Travel ... 5,000 (re. \$5,000)
 7 Contractual services ... 109,000 (re. \$80,194)
 8 Equipment ... 208,000 (re. \$207,754)

9 By chapter 51, section 1, of the laws of 2009:
 10 For services and expenses of the task force for assembly
 11 purposes.

PERSONAL SERVICE

13 Personal service-regular ... 340,542 (re. \$210,300)
 14 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

16 Travel ... 1,000 (re. \$1,000)
 17 Contractual services ... 10,402 (re. \$10,402)

18 For services and expenses of the task force for joint oper-
 19 ations.

NONPERSONAL SERVICE

21 Equipment ... 210,000 (re. \$210,000)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses of the task force for assembly
 24 purposes.

PERSONAL SERVICE

26 Personal service-regular ... 340,542 (re. \$210,300)
 27 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 10,402 (re. \$6,082)

31 For services and expenses of the task force for joint oper-
 32 ations.

PERSONAL SERVICE

34 Temporary service ... 10,000 (re. \$10,000)

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NONPERSONAL SERVICE

Travel ... 5,000 (re. \$5,000)
Equipment ... 210,000 (re. \$209,240)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$194,119)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$7,144)

For services and expenses of the task force for joint oper-
ations.

NONPERSONAL SERVICE

Travel ... 5,000 (re. \$4,414)
Equipment ... 210,000 (re. \$90,731)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the task force for assembly
purposes ... 341,167 (re. \$190,724)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
propriated:
For services and expenses of the task force for assembly
purposes (re. \$959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)

3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2016:

10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$614,582)

13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$140,932)

18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2014:

20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2013:

24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2012:

28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$303,327)

31 By chapter 51, section 1, of the laws of 2011:

32 For services and expenses of the Legislative Computer Services Fund.

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NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$466,437)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... 50,000 (re. \$50,000)

§ 5. This act shall take effect immediately and shall be deemed to
have been in full force and effect on and after April 1, 2020.

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