The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 21, 2020 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,034,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,034,000</td>
</tr>
<tr>
<td></td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ....... 4,418,000
Temporary service (50200) ............... 100,000
Supplies and materials (57000) .......... 88,000
Travel (54000) .......................... 37,000
Contractual services (51000) ............ 178,000
Equipment (56000) ........................ 213,000

Program account subtotal ............... 5,034,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park (10002).
10 Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park (10002).
15 Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging (10310).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media (10310).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 .............. (re. $6,185,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,652,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $799,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,494,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $995,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................. (re. $256,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................. (re. $85,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $48,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,595,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,620,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>123,323,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,335,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 5,785,000
Temporary service (50200) .................... 60,000
Holiday/overtime compensation (50300) ...... 45,000
Supplies and materials (57000) .............. 186,000
Travel (54000) .............................. 247,000
Contractual services (51000) ................ 1,974,000
Equipment (56000) .......................... 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM .................. 51,943,000

General Fund

State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ........... 12,000,000
Temporary service (50200) ................... 598,000
Holiday/overtime compensation (50300) ..... 60,000
Supplies and materials (57000) ............. 637,000
Travel (54000) ............................. 175,000
Contractual services (51000) ............... 1,622,000
Equipment (56000) .......................... 19,000

Program account subtotal ............... 15,111,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ................... 762,000
Nonpersonal service (57050) ................ 6,275,000
Fringe benefits (60090) ..................... 476,000
Indirect costs (58850) ...................... 1,290,000

Program account subtotal ............... 8,803,000
Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ................... 1,135,000
Nonpersonal service (57050) ............ 9,550,000
Fringe benefits (60090) .................. 709,000
Indirect costs (58850) ................... 1,722,000

Program account subtotal ............... 13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ............. 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
## DEPARTMENT OF AGRICULTURE AND MARKETS
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Pet Dealer License Account - 22137</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
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<td>Fringe benefits (60000)</td>
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</tr>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account - 22029</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including liabilities incurred prior to April 1, 2019. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>
12

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) .......... 255,000
Supplies and materials (57000) ............. 5,000
Travel (54000) ................................ 10,000
Contractual services (51000) ............... 5,000
Fringe benefits (60000) .................... 157,000
Indirect costs (58800) ..................... 3,000

Program account subtotal ............... 435,000

Personal service--regular (50100) .......... 1,145,000
Temporary service (50200) .................. 72,000
Holiday/overtime compensation (50300) ...... 15,000
Supplies and materials (57000) ............. 1,404,000
Travel (54000) ............................. 339,000
Contractual services (51000) ............... 4,449,000
Equipment (56000) .......................... 878,000
Fringe benefits (60000) .................... 788,000
Indirect costs (58800) ..................... 41,000

Program account subtotal ............... 9,131,000

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .......... 103,000
Temporary service (50200) .................. 10,000
Holiday/overtime compensation (50300) ...... 1,000
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>1</th>
<th>Supplies and materials (57000)</th>
<th>133,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>77,000</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>80,000</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
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</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
<tr>
<td>9</td>
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</tr>
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<td>10</td>
<td></td>
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</tr>
<tr>
<td>11</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Milk Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Milk Producers' Security Fund Account - 66051</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td>36,415,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,346,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>17,864,000</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal 17,864,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1. Personal service (50000) ................... 446,000
2. Nonpersonal service (57050) ............... 100,000
3. Fringe benefits (6090) ................... 279,000
4. Indirect costs (58850) ................... 125,000
5. Program account subtotal .................. 950,000

---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

6. For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

7. Personal service (50000) ................... 2,375,000
8. Nonpersonal service (57050) ............... 2,021,000
9. Fringe benefits (6090) ................... 606,000
10. Indirect costs (58850) .................... 51,000
11. Program account subtotal .................. 5,053,000

---

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

12. For services and expenses related to the consumer food services program (10910).

13. Contractual services (51000) ............... 1,224,000
14. Program account subtotal .................. 1,224,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

15. For services and expenses related to the consumer food services program (10910).

16. Personal service--regular (50100) .......... 877,000
17. Temporary service (50200) .................. 1,105,000
18. Holiday/overtime compensation (50300) .... 128,000
19. Supplies and materials (57000) ............. 72,000
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,166,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,173,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>755,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,527,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account - 22150</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>215,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>631,000</td>
</tr>
</tbody>
</table>

| STATE FAIR PROGRAM                                      | 26,630,000 |

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account</td>
<td></td>
</tr>
<tr>
<td>State Fair Account - 50051</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, disallowances, and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,532,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
Temporary service (50200) ... 60,000 ................. (re. $2,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $43,000)
Supplies and materials (57000) ... 136,000 .......... (re. $35,000)
Travel (54000) ... 207,000 .......................... (re. $50,000)
Contractual services (51000) ... 1,974,000 .......... (re. $1,969,000)
Equipment (56000) ... 38,000 ........................ (re. $27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended as follows:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 ..... (re. $6,333,000)
Temporary service (50200) ... 598,000 .................. (re. $75,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $34,000)
Supplies and materials (57000) ... 637,000 ............ (re. $536,000)
Travel (54000) ... 175,000 ............................. (re. $30,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,337,000)
Equipment (56000) ... 19,000 ........................ (re. $16,000)

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority[, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $998,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands Bridge Authority[, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. All or a portion of this appropriation may be suballocated to any department, agency, or public authority.

Contractual services (51000) ... 1,125,000 ............ (re. $784,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ...................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $4,226,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $4,226,000)
Fringe benefits (60090) ... 260,000 ................. (re. $260,000)
Indirect costs (58850) ... 33,000 .................. (re. $33,000)
### Special Revenue Funds - Federal
- Federal USDA-Food and Nutrition Services Fund
- Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,135,000 .............. (re. $1,017,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000 .............. (re. $9,441,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>709,000 ................... (re. $637,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,722,000 ................ (re. $1,713,000)</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

| Contractual services (51000) | 1,000,000 .............. (re. $1,000,000) |

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).

| Personal service--regular (50100) | 50,000 .............. (re. $50,000) |
| Supplies and materials (57000) | 10,000 .............. (re. $10,000) |
| Travel (54000) | 12,000 ................... (re. $12,000) |
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS - RE APPROPRIATIONS 2020-21

| Contractual services (51000) | 12,000 | (re. $12,000) |
| Fringe benefits (60000) | 31,000 | (re. $31,000) |
| Indirect costs (58800) | 2,000 | (re. $2,000) |
| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Plant Industry Account - 22029 |

By chapter 50, section 1, of the laws of 2019:

For services and expenses including liabilities incurred prior to April 1, 2019:

| Personal service--regular (50100) | 363,000 | (re. $363,000) |
| Temporary service (50200) | 7,000 | (re. $7,000) |
| Holiday/overtime compensation (50300) | 6,000 | (re. $6,000) |
| Supplies and materials (57000) | 115,000 | (re. $115,000) |
| Travel (54000) | 40,000 | (re. $40,000) |
| Contractual services (51000) | 322,000 | (re. $322,000) |
| Equipment (56000) | 6,000 | (re. $6,000) |
| Fringe benefits (60000) | 182,000 | (re. $182,000) |
| Indirect costs (58800) | 12,000 | (re. $12,000) |
| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Public Service Account - 22011 |

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

| Personal service--regular (50100) | 255,000 | (re. $255,000) |
| Supplies and materials (57000) | 5,000 | (re. $5,000) |
| Travel (54000) | 10,000 | (re. $10,000) |
| Contractual services (51000) | 5,000 | (re. $5,000) |
| Fringe benefits (60000) | 157,000 | (re. $157,000) |
| Indirect costs (58800) | 3,000 | (re. $3,000) |
| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program (10901).

| Personal service--regular (50100) | 1,145,000 | (re. $849,000) |
| Temporary service (50200) | 72,000 | (re. $72,000) |
| Holiday/overtime compensation (50300) | 15,000 | (re. $15,000) |
| Supplies and materials (57000) | 1,404,000 | (re. $1,404,000) |
| Travel (54000) | 339,000 | (re. $333,000) |
| Contractual services (51000) | 4,449,000 | (re. $4,444,000) |
| Equipment (56000) | 878,000 | (re. $778,000) |
| Fringe benefits (60000) | 788,000 | (re. $599,000) |
| Indirect costs (58800) | 41,000 | (re. $31,000) |

### CONSUMER FOOD SERVICES PROGRAM

| General Fund |
| State Purposes Account - 10050 |
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,079,000 .... (re. $8,707,000)
Temporary service (50200) ... 296,000 ................. (re. $285,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $549,000)
Supplies and materials (57000) ... 499,000 ............ (re. $165,000)
Travel (54000) ... 240,000 ............................ (re. $139,000)
Contractual services (51000) ... 2,885,000 ........... (re. $2,745,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $508,000)
Nonpersonal service (57050) ... 1,517,000 ............. (re. $718,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Fringe benefits (60090) ... 327,000 ................... (re. $199,000)
Indirect costs (58850) ... 34,000 ...................... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to accomplishing the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
Fringe benefits (60090) ... 279,000 ................... (re. $279,000)
Indirect costs (58850) ... 125,000 .................... (re. $125,000)

Special Revenue Funds - Federal
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including
suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .................. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,745,000)
Fringe benefits (60090) ... 606,000 ................... (re. $318,000)
Indirect costs (58850) ... 51,000 ...................... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 ........ (re. $571,000)
Temporary service (50200) ... 1,105,000 ............ (re. $1,086,000)
Holiday/overtime compensation (50300) ... 128,000 .... (re. $115,000)
Supplies and materials (57000) ... 72,000 ............ (re. $71,000)
Travel (54000) ... 221,000 .......................... (re. $205,000)
Contractual services (51000) ... 345,000 .............. (re. $334,000)
Fringe benefits (60000) ... 1,348,000 ............... (re. $1,311,000)
Indirect costs (58800) ... 70,000 ..................... (re. $70,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Personal service--regular (50100) ... 1,173,000 ........ (re. $330,000)
Temporary service (50200) ... 6,000 ........................ (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $5,000)
Supplies and materials (57000) ... 148,000 ............. (re. $146,000)
Travel (54000) ... 82,000 ............................ (re. $62,000)
Contractual services (51000) ... 1,222,000 ............ (re. $1,158,000)
Equipment (56000) ... 97,000 .......................... (re. $97,000)
Fringe benefits (60000) ... 755,000 .................... (re. $251,000)
Indirect costs (58800) ... 39,000 ........................ (re. $12,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).

Person service--regular (50100) ... 215,000 .......... (re. $166,000)
Temporary service (50200) ... 12,000 ................... (re. $12,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 27,000 .................. (re. $24,000)
Travel (54000) ... 35,000 .......................... (re. $24,000)
Contractual services (51000) ... 98,000 ................ (re. $83,000)
Equipment (56000) ... 74,000 .......................... (re. $74,000)
Fringe benefits (60000) ... 152,000 .................... (re. $123,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

The appropriation made By chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Person service--regular (50100) ... 3,287,000 ...... (re. $2,280,000)
Temporary service (50200) ... 3,100,000 ........................ (re. $158,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
Supplies and materials (57000) ... 1,620,000 ... (re. $613,000)
Travel (54000) ... 320,000 .......................... (re. $136,000)
Contractual services (51000) ... 10,200,000 .......... (re. $5,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ................ (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

The appropriation made By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,509,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $117,000)</td>
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<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>

The appropriation made By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits, and/or disallowances (10904).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>34,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>47,622,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,846,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 1,362,000
Temporary service (50200) .................. 5,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 176,000
Travel (54000) ............................. 27,000
Contractual services (51000) ............... 2,214,000
Equipment (56000) .......................... 52,000

CANNABIS MANAGEMENT PROGRAM .............................. 34,309,000

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 chairman of the senate finance committee
2 and the chairman of the assembly ways and
3 means committee.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.
14
15 Personal service--regular (50100) ........... 6,500,000
16 Supplies and materials (57000) .............. 6,260,000
17 Travel (54000) .............................. 50,000
18 Contractual services (51000) ............ 4,700,000
19 Equipment (56000) ......................... 1,660,000
20 Fringe benefits (60000) .................... 4,151,000
21 Indirect costs (58800) ..................... 210,000
22
23 Total amount available ................... 23,531,000
24
25 For services and expenses of Cornell
26 university, including but not limited to,
27 workforce development and education for
28 the hemp industry, including the
29 extraction of cannabidiol; and the
30 research and development for the growth of
31 hemp and varietal development.
32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 transfer or suballocation between these
36 appropriated amounts and appropriations of
37 any department, agency or public authority
38 for expenditures incurred in the operation
39 of this program with the approval of the
40 director of the budget, who shall file
41 such approval with the department of audit
42 and control and copies thereof with the
43 chairman of the senate finance committee
44 and the chairman of the assembly ways and
45 means committee.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, and the IT Interchange
49 and Transfer Authority as defined in the
50 2020-21 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.
56
57 Contractual services ....................... 1,000,000
58
59 Program account subtotal ............... 24,531,000
60
61
For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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**Program account subtotal** 9,778,000

**COMPLIANCE PROGRAM** 4,589,00

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For services and expenses related to the compliance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).
LICENSING AND WHOLESALER SERVICES PROGRAM .................. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) ........... 2,694,000
Temporary service (50200) .................. 151,000
Holiday/overtime compensation (50300) ...... 50,000
Supplies and materials (57000) ............. 60,000
Travel (54000) .................................. 20,000
Contractual services (51000) ............... 1,848,000
Equipment (56000) ......................... 55,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
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<td>All Funds</td>
<td>4,419,000</td>
<td>500,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........ 2,549,000
Holiday/overtime compensation (50300) .... 1,000
Supplies and materials (57000) ............ 53,000
Travel (54000) ............................. 189,000
Contractual services (51000) ............... 1,473,000
Equipment (56000) .......................... 54,000

Program account subtotal ............... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ............... 100,000

Program account subtotal ............... 100,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>342,662,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM ................................ 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .......... 110,805,000
Temporary service (50200) .................. 922,000
Holiday/overtime compensation (50300) ...... 155,000
Supplies and materials (57000) ............. 2,091,000
Travel (54000) ............................. 2,845,000
Contractual services (51000) ............... 22,922,000
Equipment (56000) .......................... 1,523,000

Program account subtotal .................... 141,263,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2020-21

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>119,000</td>
</tr>
</tbody>
</table>

CHIEF INFORMATION OFFICE PROGRAM ................................. 28,890,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account
- 55252

For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

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<tr>
<th>Personal service--regular (50100)</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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COLLEGE CHOICE TUITION SAVINGS PROGRAM ........................... 372,000

Special Revenue Funds - Other
College Savings Fund
College Savings Account - 22022

For services and expenses related to the college choice tuition savings program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
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<td>5</td>
<td>EXECUTIVE DIRECTION PROGRAM</td>
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<td>Internal Service Funds</td>
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<td>7</td>
<td>Audit and Control Revolving Account</td>
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<td>8</td>
<td>Executive Direction Internal Audit Account - 55251</td>
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<td>9</td>
<td>For services and expenses related to the executive direction program.</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>11</td>
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<td>12</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>20</td>
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<td></td>
</tr>
<tr>
<td>21</td>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM</td>
<td>1,175,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Department of Audit and Control Account - 21201</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the New York environmental protection and spill compensation administration program.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
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</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>639,000</td>
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<tr>
<td>29</td>
<td>Temporary service (50200)</td>
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<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>3,000</td>
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<td>33</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
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<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL  
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Oversight Account - 22039</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of the state deputy comptroller for New York city.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,861,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>31,000</td>
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<td>Travel (54000)</td>
<td>4,000</td>
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<td>Contractual services (51000)</td>
<td>70,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,769,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>RETIREMENT SERVICES PROGRAM</td>
<td>141,564,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Common Retirement Fund</td>
<td></td>
</tr>
<tr>
<td>Common Retirement Fund Account - 65000</td>
<td></td>
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<tr>
<td>For services and expenses related to the retirement services program (12721).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>73,837,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>2,550,000</td>
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<tr>
<td>Travel (54000)</td>
<td>930,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,764,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,615,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>37,792,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,899,000</td>
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<tr>
<td>STATE AND LOCAL ACCOUNTABILITY PROGRAM</td>
<td>2,266,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

Personal service--regular (50100) ........... 1,351,000
Temporary service (50200) .................. 1,000
Contractual services (51000) ............... 3,000
Fringe benefits (60000) .................... 864,000
Indirect costs (58800) ..................... 47,000

-------------------

STATE OPERATIONS PROGRAM ................................. 19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401
For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100) ........... 74,000
Fringe benefits (60000) .................... 47,000
Indirect costs (58800) ..................... 3,000

Program account subtotal .................... 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985
For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Personal service--regular (50100) ........... 11,923,000
Temporary service (50200) .................. 32,000
Holiday/overtime compensation (50300) ...... 208,000
Supplies and materials (57000) ............. 840,000
Travel (54000) ............................. 170,000
Contractual services (51000) ............... 3,000,000
DEPARTMENT OF AUDIT AND CONTROL

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1  Equipment (56000) .................................. 30,000
2  
3  Program account subtotal .................. 16,203,000
4  
5  Internal Service Funds
6  Agencies Internal Service Fund
7  Banking Services Account - 55057
8  
9  For services and expenses related to the
10  state operations program.
11  Notwithstanding any law to the contrary, the
12  amounts herein appropriated may be inter-
13  changed or transferred without limit to
14  any other appropriation in any other
15  program or fund within the department of
16  audit and control, with the approval of
17  the director of the budget (81003).
18  
19  Supplies and materials (57000) ............... 1,230,000
20  Contractual services (51000) ................. 1,510,000
21  
22  Program account subtotal .................. 2,740,000
23  
24  Internal Service Funds
25  Agencies Internal Service Fund
26  Statewide Training Account - 55068
27  
28  For services and expenses related to the
29  state operations program.
30  Notwithstanding any law to the contrary, the
31  amounts herein appropriated may be inter-
32  changed or transferred without limit to
33  any other appropriation in any other
34  program or fund within the department of
35  audit and control, with the approval of
36  the director of the budget (81003).
37  
38  Contractual services (51000) ................. 150,000
39  
40  Program account subtotal .................. 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................. 47,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll management.
DIVISION OF THE BUDGET

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administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

51 Personal service--regular (50100) ............. 21,391,000
52 Temporary service (50200) .................. 450,000
53 Holiday/overtime compensation (50300) ..... 180,000
54 Supplies and materials (57000) ............. 180,000
55 Travel (54000) ............................ 167,000
56 Contractual services (51000) ................ 3,839,000
57 Equipment (56000) .......................... 270,000

--------------
58 Total amount available .................... 26,477,000

--------------
DIVISION OF THE BUDGET

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For services and expenses related to membership dues in various organizations (13609).

Contractual services (51000) ............... 274,000

-----------

Program account subtotal ............... 26,751,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) ............ 3,155,000
Holiday/overtime compensation (50300) ....... 10,000
Supplies and materials (57000) ............... 54,000
Contractual services (51000) ............... 10,961,000
Equipment (56000) .......................... 946,000
Fringe benefits (60000) .................... 1,410,000
Indirect costs (58800) ..................... 114,000

-----------

Program account subtotal ............... 16,650,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting,
DIVISION OF THE BUDGET
STATE OPERATIONS  2020-21

financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
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<td>Indirect costs (58800)</td>
<td>85,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
43

DIVISION OF THE BUDGET

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decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

Contractual services (51000) ............... 1,650,000
--------------
Program account subtotal ............... 1,650,000
--------------

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ............... 1,500,000
--------------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ............... 1,500,000
--------------

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,853,489,900</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>110,000,000</td>
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<tr>
<td>All Funds</td>
<td>2,963,489,900</td>
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</table>

**SCHEDULE**

**SENIOR COLLEGES**

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>1,557,208,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td>1,557,208,400</td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td>1,557,208,400</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college 147,728,300
For services and expenses for Brooklyn college 161,178,300
For services and expenses for city college, including sophie B. davis biomedical program, school of medicine and worker education 185,289,600
For services and expenses for Hunter college 183,673,200
For services and expenses for John Jay college 104,505,000
For services and expenses for Lehman college 105,122,900
For services and expenses for William E. Macaulay honors college 318,200
For services and expenses for Medgar Evers college 61,061,700
For services and expenses for New York city college of technology 104,154,800
For services and expenses for Queens college, including the John D. Calandra
CITY UNIVERSITY OF NEW YORK

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1. Italian American Institute .................. 166,937,500
2. For services and expenses for the college of Staten Island .................. 110,790,300
3. For services and expenses for York college 62,706,900
4. For services and expenses for the graduate school and university center 128,218,500
5. For services and expenses for the school of professional studies 2,837,000
6. For services and expenses of the school of labor and urban studies 2,183,300
7. For services and expenses for the graduate school of journalism 7,685,500
8. For services and expenses of CUNY law school 17,812,600
9. For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800
10. Program account subtotal .................. 1,557,208,400
11. INITIATIVES AND MANAGEMENT .................. 66,467,200
12. Fiduciary Funds
13. CUNY Senior College Operating Fund
14. CUNY Senior College Operating Account - 60851
15. For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
16. Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) .................. 52,300,300
17. For services and expenses for information services and library/technology systems (15485) .................. 12,166,900
18. For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) .................. 2,000,000
19. SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................. 28,077,000
20. ______________________________

21. ______________________________
22. ______________________________
23. ______________________________
24. ______________________________
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57. ______________________________
58. ______________________________
59. ______________________________
60. ______________________________
61. ______________________________
62. ______________________________
CITY UNIVERSITY OF NEW YORK

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1  Fiduciary Funds
2  CUNY Senior College Operating Fund
3  CUNY Senior College Operating Account - 60851

4  For services and expenses to expand opportu-
5  nities in institutions of higher learning
6  for the educationally and economically
7  disadvantaged in accordance with section
8  6452 of the education law, for SEEK
9  programs on senior college campuses,
10  including $1,000,000 which shall be
11  utilized to increase employment opportu-
12  nities for SEEK students and meet the
13  matching requirements of the federal
14  college work study program for SEEK
15  students (15421) ....................... 28,077,000
16
17  UNIVERSE OPERATIONS .................. 973,224,300
18
19  Fiduciary Funds
20  CUNY Senior College Operating Fund
21  CUNY Senior College Operating Account - 60851
22
23  For services and expenses of building
24  rentals (15487) ......................... 52,842,400
25  For services and expenses for utilities
26  costs (15488) ........................... 78,627,900
27  For expenses of fringe benefits including
28  social security payments (15489) ....... 841,754,000
29
30  UNIVERSE PROGRAMS .......................... 178,513,000
31
32  Fiduciary Funds
33  CUNY Senior College Operating Fund
34  CUNY Senior College Operating Account - 60851
35
36  For services and expenses, not to exceed 65
37  percent of total services and expenses,
38  related to the operation of child care
39  centers at the senior colleges for the
40  benefit of city university senior college
41  students, to be available for expenditure
42  upon submission to the director of the
43  budget of satisfactory evidence of the
44  required matching funds (15491) ........ 1,430,000
45  For services and expenses of providing
46  student services, including advising &
47  counseling, athletics, career services,
48  health services, international student
49  services, veterans' support, and student
50  activities & leadership development
51  (15492) .................................... 1,700,000
52  For the payment of city university supple-
53  mental tuition assistance to certain cate-
54  gories of full-time students of senior
55  colleges of the city university who are
56  residents of the state of New York (15533) 1,060,000
57
STATE OPERATIONS 2020-21

1 For services and expenses of matching student financial aid (15534) ............ 1,444,000
2 For services and expenses of existing language immersion programs (15493) ...... 1,070,000
3 For services and expenses of PSC awards (15535) .................................. 3,309,000
4 For payment of tuition reimbursement (15494) 9,000,000
5 For services and expenses of CUNY LEADS (15540) .................................. 1,500,000
6 For services and expenses of existing New York city funded programs (15412) ........ 21,000,000
7 For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 137,000,000

--------------
8 Total gross senior college operating budget. 2,803,489,900

Less: senior college tuition and fee revenue offset ................................... 1,356,219,000
Less: central administration and university wide programs offset ..................... 32,275,000
Less: existing New York city funded programs 21,000,000

--------------
9 Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further, that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year ............................ 1,393,995,900

--------------
10 Fiduciary Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account – 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ............................ 50,000,000

--------------
Special Revenue Funds - Other

IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter College, including liabilities incurred prior to July 1, 2020 (15417) .................................. 50,000,000

Program account subtotal .................. 50,000,000

Special Revenue Funds - Other

IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) ............................... 10,000,000

Program account subtotal .................. 10,000,000

Special Revenue Funds - Other

IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ............ 50,000,000

Program account subtotal .................. 50,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,537,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and information management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,291,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

1 Contractual services (51000) ...............  7,000
2 Equipment (56000) ..........................  324,000
3 Fringe benefits (60000) .................... 1,006,000
4 Indirect costs (58800) .....................  62,000
5  
6 Program account subtotal ............... 3,246,000
7  
8 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...  717,000
9  
10 General Fund
11 State Purposes Account - 10050
12  
13 For services and expenses related to the
14  commission operations and municipal
15  assistance program (16605).
16  
17 Personal service--regular (50100) .......... 716,000
18 Holiday/overtime compensation (50300) ......  1,000
19  
20 PERSONNEL BENEFIT SERVICES PROGRAM ............... 26,092,000
21  
22 General Fund
23 State Purposes Account - 10050
24  
25 For services and expenses related to the
26  personnel benefit services program
27  (16606).
28  
29 Personal service--regular (50100) .......... 1,524,000
30 Temporary service (50200) ..................  115,000
31 Holiday/overtime compensation (50300) ......  11,000
32  
33 Program account subtotal ............... 1,650,000
34  
35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100
38  
39 For payments to the civil service department
40  from private foundations, corporations and
41  individuals (16606).
42  
43 Supplies and materials (57000) .............  150,000
44 Contractual services (51000) ...............  150,000
45  
46 Program account subtotal ............... 300,000
47  
48 Internal Service Funds
49 Health Insurance Revolving Account
50 Health Insurance Internal Services Account - 55300
51  
52 For services and expenses related to the
53  personnel benefit services program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>22,444,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,698,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                       | 24,142,000|

PERSONNEL MANAGEMENT SERVICES PROGRAM             | 23,395,000|

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five
selected agencies; provided however, (i)
such services shall include, but not be
limited to: development of computer based
tests, skills development, knowledge
transfer, succession planning activities;
and (ii) such funds shall be available
pursuant to a spending plan, subject to
approval by the director of the budget,
which shall include but not be limited to:
program activities, deliverables and asso-
ciated completion dates (16609).

Personal service--regular (50100) .......... 9,502,000
Temporary service (50200) ................. 670,000
Holiday/overtime compensation (50300) ... 10,000
----------------------------------------
Program account subtotal .................. 10,182,000
----------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New
York state personnel management services
provided by the department (16609).

Personal service--regular (50100) .......... 520,000
Temporary service (50200) ................. 10,000
Fringe benefits (60000) .................... 294,000
Indirect costs (58800) ..................... 16,000
----------------------------------------
Program account subtotal .................. 840,000
----------------------------------------

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section
11 of the civil service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (16609).

Personal service--regular (50100) .......... 3,835,000
Holiday/overtime compensation (50300) ... 476,000
Supplies and materials (57000) ............ 715,000
Travel (54000) ............................. 259,000
Contractual services (51000) .............. 3,542,000
Equipment (56000) .......................... 379,000
Fringe benefits (60000) .................... 3,007,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>12,373,000</td>
</tr>
<tr>
<td>4</td>
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</tr>
<tr>
<td>5</td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...............</td>
<td>2,955,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .................. 2,955,000**

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

- Personal service--regular (50100) ........ 2,494,000
- Holiday/overtime compensation (50300) .... 20,000
- Supplies and materials (57000) .......... 21,000
- Travel (54000) .......................... 170,000
- Contractual services (51000) ........... 242,000
- Equipment (56000) ........................ 8,000

______
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Enterprise Funds</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>2,732,555,000</td>
<td>40,500,000</td>
<td>33,855,000</td>
<td>53,443,000</td>
<td>74,895,000</td>
<td>2,935,248,000</td>
</tr>
<tr>
<td>Reappropriations</td>
<td>0</td>
<td>123,216,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>123,216,000</td>
</tr>
<tr>
<td>All Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>82,465,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>102,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel</td>
<td>214,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,018,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>113,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,564,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Correctional Services-NIC Grants Account - 25306</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>34,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Substance Abuse Treatment State Prisons Account - 25408</th>
</tr>
</thead>
</table>
For services and expenses related to 
substance abuse treatment in state prisons 
(17560).

Personal service (50000) .................. 1,500,000

Program account subtotal ................ 1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to 
disburse unanticipated federal grants in 
support of various purposes and programs 
(17561).

Nonpersonal service (57050) ............... 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the 
department of corrections and community 
supervision for the housing of inmates 
from other jurisdictions under contracts 
entered into under the direction of the 
commissioner (17562).

Personal service--regular (50100) ........ 12,855,000
Temporary service (50200) .................. 94,000
Holiday/overtime compensation (50300) .. 1,051,000
Supplies and materials (57000) .......... 1,406,000
Travel (54000) ........................... 36,000
Contractual services (51000) ............. 1,840,000
Equipment (56000) ....................... 91,000
Fringe benefits (60000) ................... 7,280,000
Indirect costs (58800) .................... 347,000

Program account subtotal ............... 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

For services and expenses related to asset 
forfeiture (17563).

Contractual services (51000) ............. 100,000
Equipment (56000) ......................... 600,000

Program account subtotal ............... 700,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
</tr>
<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,039,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>101,939,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,600,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,258,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,812,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>605,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>134,614,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

Supplies and materials (57000) ............... 50,000
Contractual services (51000) ................... 300,000
Equipment (56000) .......................... 75,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

Contractual services (51000) ................... 100,000
Equipment (56000) .......................... 300,000

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

Contractual services (51000) ................... 600,000

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ..................... 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100) ............ 195,000
Holiday/overtime compensation (50300) .... 5,000
Supplies and materials (57000) ............... 200,000
Travel (54000) ............................. 2,000
Contractual services (51000) ................... 160,000
Equipment (56000) .......................... 60,000
Fringe benefits (60000) ....................... 113,000
Indirect costs (58800) ........................ 7,000

Program account subtotal ..................... 742,000
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
#### STATE OPERATIONS 2020-21

| Internal Service Funds                  | 24,648,000 |
| Correctional Industries Revolving Account | 15,000 |
| Correctional Industries Account - 55350 |            |

For services and expenses related to the correctional industries program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

| Personal service--regular (50100)        | 24,648,000 |
| Temporary service (50200)                | 15,000     |
| Holiday/overtime compensation (50300)    | 700,000    |
| Supplies and materials (57000)           | 29,082,000 |
| Travel (54000)                           | 300,000    |
| Contractual services (51000)             | 7,300,000  |
| Equipment (56000)                        | 2,050,000  |
| Fringe benefits (60000)                  | 10,200,000 |
| Indirect costs (58800)                   | 600,000    |

Program account subtotal: 74,895,000

### HEALTH SERVICES PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses related to the health services program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>125,660,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,676,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>271,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>125,578,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,862,000</td>
</tr>
<tr>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,507,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>390,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>10,000</td>
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<td>PROGRAM SERVICES PROGRAM</td>
<td>275,675,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ............ 188,824,000
2 Temporary service (50200) ..................... 4,413,000
3 Holiday/overtime compensation (50300) ........ 1,341,000
4 Supplies and materials (57000) ................ 6,140,000
5 Travel (54000) .................................. 368,000
6 Contractual services (51000) ................... 20,839,000
7 Equipment (56000) ............................. 750,000

Program account subtotal ..................... 222,675,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ................... 2,000,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) ................... 1,000,000

Program account subtotal ..................... 1,000,000

Enterprise Funds

Correctional Services Commissary Account

Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries (17504).

Supplies and materials (57000) ............... 48,000,000

Contractual services (51000) ................... 2,000,000

Program account subtotal ..................... 50,000,000

SUPERVISION OF INMATES PROGRAM ..................... 1,611,993,000

General Fund

State Purposes Account - 10050

For services and expenses related to the supervision of inmates program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or
decreased by interchange with any other
appropriation within the department of
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17502).

Personal service--regular (50100) ........... 1,352,491,000
Temporary service (50200) .................. 13,890,000
Holiday/overtime compensation (50300) .... 225,755,000
Supplies and materials (57000) ............. 10,242,000
Travel (54000) ............................. 2,400,000
Contractual services (51000) ............... 5,420,000
Equipment (56000) .......................... 1,795,000
--------------
--------------
SUPPORT SERVICES PROGRAM ..................... 349,839,000
--------------

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chap-
ter 83 of the laws of 1995, pursuant to an
agreement entered into between the facili-
ties development corporation and the
department of corrections and community
supervision for the rental of correctional
facilities and may be used for the payment
of prior year liabilities and may be
increased or decreased by interchange with
any other appropriation within the depart-
ment of corrections and community super-
vision general fund - state purposes
account with the approval of the director
of the budget.
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$97,145,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$6,197,000</td>
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<td>Supplies and materials (57000)</td>
<td>$176,143,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$2,050,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$52,498,000</td>
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<td>Equipment (56000)</td>
<td>$11,976,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$100,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$346,109,000</strong></td>
</tr>
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---

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,121,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$374,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$3,730,000</strong></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,526,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>76,582,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
<td>76,582,100</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 10,305,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<td>Supplies and materials (57000)</td>
<td>500,000</td>
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<tr>
<td>Travel (54000)</td>
<td>77,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
</tr>
</tbody>
</table>

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000

General Fund
State Purposes Account - 10050
For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>22,335,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>69,000</td>
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<td>Supplies and materials (57000)</td>
<td>740,000</td>
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<td>Travel (54000)</td>
<td>500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,041,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>304,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,004,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Crime Identification and Technology Account - 25475</td>
</tr>
</tbody>
</table>

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
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</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 DCJS Miscellaneous Discretionary Account - 25470

4 Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of state and local programs to
prevent crime, support law enforcement,
improve the administration of justice, and
assist victims. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
agencies (20202).

15 Personal service (50000) ................. 1,000,000
16 Nonpersonal service (57050) ............... 5,000,000
17 Fringe benefits (60090) .................... 1,000,000
18 --------------
19 Program account subtotal ................ 7,000,000
20 --------------

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Edward Byrne Memorial Grant Account - 25540

24 For services and expenses related to the
federal Edward Byrne memorial justice
assistance formula program. A portion of
these funds may be transferred to aid to
localities and/or suballocated to other
state agencies (20209).

25 Personal service (50000) ................. 3,900,000
26 Nonpersonal service (57050) ............... 100,000
27 --------------
28 Program account subtotal ................ 4,000,000
29 --------------

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Juvenile Justice and Delinquency Prevention Formula
33 Account - 25436

34 For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

35 Personal service (50000) ................. 625,000
36 Nonpersonal service (57050) ............... 325,000
37 --------------
38 Program account subtotal ................ 950,000
39 --------------

40
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Violence Against Women Account - 25477</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20197</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account - 20192</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>290,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CJS - Conference and Signs Account - 22190</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the crime prevention and reduction strategies program (20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Justice Account</td>
<td>22236</td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Treasury Account</td>
<td>22237</td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account</td>
<td>21950</td>
</tr>
<tr>
<td>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local govern-</td>
<td>21950</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

ments in support of this purpose. A portion of these funds may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) .......... 400,000
Contractual services (51000) ............... 6,037,000
--------------
Program account subtotal ............... 6,437,000
--------------

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100) .......... 200,000
Supplies and materials (57000) ............. 2,000
Travel (54000) ............................. 33,000
Contractual services (51000) ............... 2,000
Equipment (56000) .......................... 2,000
Fringe benefits (60000) .................... 80,000
Indirect costs (58800) ..................... 10,000
--------------
Program account subtotal ............... 329,000
--------------
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ............ (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
Nonpersonal service (57050) .......................................... 5,567,000 .............................. (re. $5,551,000)
Fringe benefits (60090) ... 433,000 .................... (re. $354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............ (re. $5,246,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $3,336,000)
Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............ (re. $802,000)
Fringe benefits (60090) ... 1,000 .................... (re. $1,000)
### Special Revenue Funds - Federal

1. Federal Miscellaneous Operating Grants Fund
2. DCJS Miscellaneous Discretionary Account - 25470

#### By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

- **Personal service (50000)**: $1,000,000 (re. $1,000,000)
- **Nonpersonal service (57050)**: $5,000,000 (re. $5,000,000)
- **Fringe benefits (60090)**: $1,000,000 (re. $1,000,000)

#### By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

- **Personal service (50000)**: $1,000,000 (re. $1,000,000)
- **Nonpersonal service (57050)**: $4,978,000 (re. $4,978,000)
- **Fringe benefits (60090)**: $1,000,000 (re. $1,000,000)

#### By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

- **Personal service (50000)**: $1,000,000 (re. $998,000)
- **Nonpersonal service (57050)**: $4,511,000 (re. $4,511,000)
- **Fringe benefits (60090)**: $999,000 (re. $999,000)

#### By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

- **Personal service (50000)**: $998,000 (re. $998,000)
- **Nonpersonal service (57050)**: $4,511,000 (re. $4,511,000)
- **Fringe benefits (60090)**: $999,000 (re. $999,000)

#### By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

- **Nonpersonal service (57050)**: $369,000 (re. $369,000)

#### Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Edward Byrne Memorial Grant Account - 25540
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal Edward Byrne memorial
   justice assistance formula program. Funds appropriated herein shall
   be expended pursuant to a plan developed by the commissioner of
   criminal justice services and approved by the director of the
   budget. A portion of these funds may be transferred to aid to
   localities and/or suballocated to other state agencies (20209).
   Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
   Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

2 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal Edward Byrne memorial
   justice assistance formula program. Funds appropriated herein shall
   be expended pursuant to a plan developed by the commissioner of
   criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
   and/or suballocated to other state agencies (20209).
   Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
   Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

3 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Edward Byrne Memorial Grant Account - 25300(M)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal Edward Byrne memorial
   justice assistance formula program. Funds appropriated herein shall
   be expended pursuant to a plan developed by the commissioner of
   criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
   and/or suballocated to other state agencies (20209).
   Personal service (50000) ... 3,900,000 .............. (re. $2,016,000)
   Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal Edward Byrne memorial
   justice assistance formula program. Funds appropriated herein shall
   be expended pursuant to a plan developed by the commissioner of
   criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
   and/or suballocated to other state agencies (20209).
   Personal service (50000) ... 3,900,000 .............. (re. $598,000)
   Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal Edward Byrne memorial
   justice assistance formula program. Funds appropriated herein shall
   be expended pursuant to a plan developed by the commissioner of
   criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
   and/or suballocated to other state agencies (20209).
   Personal service (50000) ... 3,900,000 .............. (re. $135,000)
   Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

7 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Juvenile Justice and Delinquency Prevention Formula Account - 25436

8 By chapter 50, section 1, of the laws of 2019:
   For services and expenses associated with the juvenile justice and
   delinquency prevention formula account in accordance with a
   distribution plan determined by the juvenile justice advisory group
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
<td>(re. $325,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
<td>(re. $325,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
<td>(re. $325,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>624,000</td>
<td>(re. $308,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>295,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>Fringe Benefits (60090)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>317,900</td>
<td>(re. $222,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,100</td>
<td>(re. $7,100)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 800,000 ............... (re. $800,000)
2 Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).
9 Personal service (50000) ... 800,000 ............... (re. $774,000)
10 Nonpersonal service (57050) ... 700,000 ............... (re. $673,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state agencies (20216).
18 Personal service (50000) ... 800,000 ............... (re. $448,000)
19 Nonpersonal service (57050) ... 700,000 ............... (re. $361,000)

21 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
22 section 1, of the laws of 2018:
23 For services and expenses related to the federal violence against
24 women program pursuant to an expenditure plan developed by the
25 commissioner of the division of criminal justice services. A portion
26 of these funds may be transferred to aid to localities and may be
27 suballocated to other state agencies (20216).
28 Personal service (50000) ... 800,000 ............... (re. $122,000)
29 Nonpersonal service (57050) ... 562,000 ............... (re. $2,000)
30 Fringe benefits (60090) ... 10,900 ............... (re. $4,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2018:
34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies (20216).
39 Personal service (50000) ... 800,000 ............... (re. $146,000)
40 Nonpersonal service (57050) ... 689,100 ............... (re. $48,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| DEVELOPMENTAL DISABILITIES PLANNING PROGRAM | 4,760,000 |

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

| Personal service (50000) | 1,141,000 |
| Nonpersonal service (57050) | 2,822,000 |
| Fringe benefits (60090) | 729,000 |
| Indirect costs (58850) | 58,000 |
| Program account subtotal | 4,750,000 |

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded, and electronic media (21100).

| Supplies and materials (57000) | 10,000 |
| Program account subtotal | 10,000 |
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the
mentally disabled under the provisions of the federal
disabilities bill of rights act of nineteen hundred
seventy-five (21100).

- Personal service (50000) ... 1,188,000 ................ (re. $1,188,000)
- Nonpersonal service (57050) ... 2,708,000 ................ (re. $2,700,000)
- Fringe benefits (60090) ... 759,000 ...................... (re. $759,000)
- Indirect costs (58850) ... 95,000 ....................... (re. $95,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the provision of services to the
devmentally disabled under the provisions of the federal
disabilities bill of rights act of nineteen hundred seven-
y-five (21100).

- Personal service (50000) ... 1,210,000 ................ (re. $730,000)
- Nonpersonal service (57050) ... 2,782,000 ................ (re. $2,396,000)
- Fringe benefits (60090) ... 726,000 ...................... (re. $416,000)
- Indirect costs (58850) ... 32,000 ....................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the provision of services to the
devmentally disabled under the provisions of the federal
disabilities bill of rights act of nineteen hundred seven-
y-five (21100).

- Personal service (50000) ... 1,198,000 ................ (re. $351,000)
- Nonpersonal service (57050) ... 2,817,000 ................ (re. $894,000)
- Fringe benefits (60090) ... 703,000 ...................... (re. $311,000)
- Indirect costs (58850) ... 32,000 ....................... (re. $12,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
<td>6,929,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>14,846,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
<td>21,775,000</td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>3,207,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,698,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>4,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**CLEAN AIR PROGRAM**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**ECONOMIC DEVELOPMENT PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>17,076,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,086,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred</td>
<td></td>
</tr>
<tr>
<td>to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
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<td>Travel (54000)</td>
<td>136,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,191,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Empire State Entertainment Diversity Job Training Development Fund</td>
<td></td>
</tr>
<tr>
<td>Empire State Entertainment Diversity Job Training Development Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the empire state entertainment diversity job</td>
<td></td>
</tr>
<tr>
<td>training development fund, up to $2,000,000 of the funds appropriated may be</td>
<td></td>
</tr>
<tr>
<td>suballocated or transferred to any department, agency or public authority,</td>
<td></td>
</tr>
<tr>
<td>including the New York state urban development corporation d/b/a empire state</td>
<td></td>
</tr>
<tr>
<td>development to allocate grants for job creation and training programs that</td>
<td></td>
</tr>
<tr>
<td>support efforts to recruit, hire, promote, retain, develop and train a diverse and</td>
<td></td>
</tr>
<tr>
<td>inclusive workforce as production company employees in the motion picture and</td>
<td></td>
</tr>
<tr>
<td>television industry within the state .....</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account - 22133</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a procurement contract newsletter pursuant to article</td>
<td></td>
</tr>
<tr>
<td>4-C of the economic development law.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ............... 875,000
Equipment (56000) .......................... 10,000

--------------
Program account subtotal ................... 885,000
--------------

MARKETING AND ADVERTISING PROGRAM .................. 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ........... 1,942,000
Temporary service (50200) .................. 7,000
Holiday/overtime compensation (50300) ... 52,000
Supplies and materials (57000) ............ 10,000
Travel (54000) ............................ 15,000
Contractual services (51000) ............... 305,000
Equipment (56000) .......................... 6,000

--------------
Total amount available ................... 2,337,000
--------------

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ............ 655,000
Contractual services (51000) ............... 1,190,000
Equipment (56000) .......................... 655,000

--------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>2,500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,837,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Commerce Economic Development Assistance Account - 22042</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the marketing and advertising program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2020-21 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the division</td>
<td></td>
</tr>
<tr>
<td>of the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (21401).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Contractual services [(81018) (51000) ... 4,701,000 .. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ......................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $7,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to
attract and return businesses pursuant to a plan submitted by the
commissioner of economic development and approved by the director of
the budget (21424).
Contractual services (51000) ... 1,750,000 ............. (re. $300,000)
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,790,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

| Program account subtotal | 4,206,000 |

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>32,988</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
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<td><strong>Total amount available</strong></td>
<td><strong>8,101,000</strong></td>
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<tr>
<td>Program account subtotal</td>
<td><strong>132,393,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>High School Equivalency Account - 21979</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding section 97-hhh of the state</strong></td>
<td></td>
</tr>
<tr>
<td>finance law or any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, funds appropriated herein</td>
<td></td>
</tr>
<tr>
<td>shall be available for services and</td>
<td></td>
</tr>
<tr>
<td>expenses related to the administration of</td>
<td></td>
</tr>
<tr>
<td>the high school equivalency diploma exam</td>
<td></td>
</tr>
<tr>
<td>(21852).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>VESID Social Security Account - 22001</td>
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</tr>
<tr>
<td><strong>For expenses of contractual services for the</strong></td>
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<tr>
<td>rehabilitation of social security disability</td>
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</tr>
<tr>
<td>beneficiaries (21852).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>995,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Account - 20451</td>
<td></td>
</tr>
<tr>
<td><strong>For reimbursement of tuition payments made</strong></td>
<td></td>
</tr>
<tr>
<td>by or on behalf of students at proprietary</td>
<td></td>
</tr>
<tr>
<td>institutions registered or licensed pursuant</td>
<td></td>
</tr>
<tr>
<td>to section 5001 of the education law,</td>
<td></td>
</tr>
<tr>
<td>including liabilities incurred prior to</td>
<td></td>
</tr>
<tr>
<td>April 1, 2020 (21852).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,509,000</strong></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account - 20452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,165,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Account - 23051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the special workers' compensation program (21852).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>388,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td></td>
<td><strong>693,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
<tr>
<td></td>
<td><strong>7,758,000</strong></td>
</tr>
</tbody>
</table>

| For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). |            |
|                                                                      |            |
| Personal service (50000)                                            | 3,570,000  |
| Nonpersonal service (57050)                                         | 1,250,000  |
| Fringe benefits (60090)                                             | 2,100,000  |
| Indirect costs (58850)                                              | 700,000    |
|                                                                      | **7,620,000** |

| Program account subtotal                                             | **15,378,000** |
**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account - 22063</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Education Archives Account - 22077</td>
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<tr>
<td>For services and expenses of the state archives (21711).</td>
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</tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Education Library Account - 21968</td>
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<td>For services and expenses of the state library (21711).</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<td>----------------------------------------------------------------------</td>
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<td><strong>Equipment (56000)</strong></td>
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<tr>
<td><strong>Fringe benefits (60000)</strong></td>
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<td><strong>Indirect costs (58800)</strong></td>
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<td><strong>Contractual services (51000)</strong></td>
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<tr>
<td><strong>Equipment (56000)</strong></td>
<td><strong>33,000</strong></td>
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<tr>
<td><strong>Fringe benefits (60000)</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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For services and expenses of archives records management (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,124,000</td>
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</table>

For services and expenses related to cultural resource surveys (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
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<td>Temporary service (50200)</td>
<td>1,170,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
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<td>Indirect costs (58800)</td>
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### General Fund

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
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<tr>
<td>Travel (54000)</td>
<td>152,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
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</tbody>
</table>

Program account subtotal 8,161,000

### Special Revenue Funds - Federal

#### Federal Education Fund

- Personal service (50000) ................... 275,000
- Nonpersonal service (57050) ................ 50,000
- Fringe benefits (60900) .................... 120,000
- Indirect costs (58850) ..................... 55,000

Total amount available 500,000
For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
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</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
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<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service (50000)</td>
<td>387,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
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### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2020-21

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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td></td>
<td></td>
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<tr>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Institutional Accreditation Account</td>
<td>22235</td>
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<tr>
<td>For services and expenses of institutional accreditation activities (21710).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Teacher Certification Program Account</td>
<td>21969</td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

For services and expenses related to the administration of the teacher certification program (21710).

<table>
<thead>
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<th>Category</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
</tbody>
</table>

OFFICE OF MANAGEMENT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the office of management services program (21744).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,641,000</strong></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>19</td>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>491,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>23,019,000</strong></td>
</tr>
</tbody>
</table>
## Internal Service Funds

Agencies Internal Service Fund

Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing (21744).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 20,914,000

### OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,345,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,129,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>127,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,807,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>207,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice fields, tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000)                        | 8,400,000 |

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000)                        | 800,000   |

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ............... 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For continued support of state monitors appointed by the commissioner of education (55931).

Contractual services (51000) ............... 225,000

Program account subtotal ............... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

Personal service (50000) ................... 21,610,000
Nonpersonal service (57050) ............... 12,300,000
Fringe benefits (60900) ................... 9,046,000
Indirect costs (58850) ..................... 4,944,000

--------------
Total amount available ................... 47,900,000

For the administration of grants for specif-
ic programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein
shall be used to implement a plan to
improve educator effectiveness by (1)
requiring longer, more intensive and high
quality student-teaching experience in a
school setting as a prerequisite for
certification as a teacher and (2) creat-
ing standards for a teacher and principal
bar exam certification program that would
include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23418).

Personal service (50000) ................... 5,300,000
Nonpersonal service (57050) ............... 6,300,000
Fringe benefits (60900) ................... 1,845,000
Indirect costs (58850) ..................... 1,225,000

--------------
Total amount available ................... 14,670,000

For the administration of grants for specif-
ic programs including, but not limited to,
English language acquisition program
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any inco-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ................. 3,000,000
Nonpersonal service (57050) ............ 2,000,000
Fringe benefits (60090) ................. 1,200,000
Indirect costs (58850) ................. 800,000
--------------
Total amount available ................... 7,000,000
--------------

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ry and secondary education act. Provided
further that, notwithstanding any inco-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).

Personal service (50000) ................. 3,601,000
Nonpersonal service (57050) ............ 6,800,000
Fringe benefits (60090) ................. 2,550,000
Indirect costs (58850) ................. 1,014,000
--------------
Total amount available ................... 13,965,000
--------------
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1 For the administration of grants for specific programs including, but not limited to,
2 public charter schools pursuant to title IV of the elementary and secondary educa-
3 tion act. Provided further that, notwithstanding any inconsistent provision of
4 law, the commissioner of education shall
5 provide to the director of the budget, the
6 chairperson of the senate finance commit-
7 tee and the chairperson of the assembly
8 ways and means committee copies of any
9 spending plans and/or budgets submitted to
10 the federal government with respect to the
11 use of any funds appropriated by the
12 federal government including state grants
13 administered by the department.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation (23415).
21
22 Personal service (50000) ................... 1,500,000
23 Nonpersonal service (57050) ................ 1,870,000
24 Fringe benefits (60090) .................... 510,000
25 Indirect costs (58850) ..................... 320,000
26 --------------
27 Total amount available ................... 4,200,000
28 --------------
29
30 For the administration of grants for specific programs including, but not limited to,
31 improving academic achievement, pursuant
32 to title I of the elementary and secondary
33 education act, and the rural education
34 initiative pursuant to title V of the
35 elementary and secondary education act.
36 Provided further that, notwithstanding any
37 inconsistent provision of law, the commis-
38 sioner of education shall provide to the
39 director of the budget, the chairperson of
40 the senate finance committee and the
41 chairperson of the assembly ways and means
42 committee copies of any spending plans
43 and/or budgets submitted to the federal
44 government with respect to the use of any
45 funds appropriated by the federal govern-
46 ment including state grants administered
47 by the department.
48 Notwithstanding any inconsistent provision
49 of law, a portion of this appropriation
50 may be suballocated to other state depart-
51 ments and agencies, subject to the
52 approval of the director of the budget, as
53 needed to accomplish the intent of this
54 appropriation (23414).
55
56 Personal service (50000) ................... 7,000,000
57 Nonpersonal service (57050) ............... 13,500,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>9,839,000</td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>54,970,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>191,244,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Health and Human Services Fund
- Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,520,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal USDA-Food and Nutrition Services Fund
- Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,974,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$8,486,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,308,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$2,834,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$20,602,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of miscellaneous United States department of education contracts (21700).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$150,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>$10,070,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$3,068,784</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$160,216</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$10,020,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
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<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,641,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $9,664,000)
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
<td>$327,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
<td>$161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revision</th>
</tr>
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<td>Personal service (50000)</td>
<td>120,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
<td>$32,988</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
<td>$2,496,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
<td>$1,224,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
<td>$1,336,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
<td>$743,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).  

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
<td>$15,890,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
<td>$589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
<td>$2,137,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
<td>$12,801,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,719,000</td>
<td>$1,299,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,253,023</td>
<td>$86,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,381,524</td>
<td>$960,000</td>
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<tr>
<td>Indirect costs</td>
<td>747,453</td>
<td>$705,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

By chapter 50, section 1, of the laws of 2019:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>308,000</td>
<td>$308,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>327,866</td>
<td>$327,866</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,475</td>
<td>$59,475</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>308,000</td>
<td>$210,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>327,866</td>
<td>$266,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,475</td>
<td>$56,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>308,000</td>
<td>$287,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>327,866</td>
<td>$229,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,475</td>
<td>$55,000</td>
</tr>
</tbody>
</table>

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws, including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,157,000</td>
<td>$3,109,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,995,000</td>
<td>$2,924,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,095,000</td>
<td>$1,066,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>511,000</td>
<td>$508,000</td>
</tr>
</tbody>
</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,570,000</td>
<td>$3,570,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .................. (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 .................. (re. $350,000)
Fringe benefits (60090) ... 2,100,000 .................. (re. $578,000)
Indirect costs (58850) ... 700,000 .................. (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ... 275,000 .................. (re. $225,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................. (re. $96,000)
Indirect costs (58850) ... 55,000 .................. (re. $53,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 .................. (re. $286,000)
Indirect costs (58850) ... 176,000 .................. (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ... 275,000 .................. (re. $30,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
Fringe benefits (60090) ... 120,000 .................. (re. $7,000)
Indirect costs (58850) ... 55,000 .................. (re. $39,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

The appropriation made by chapter 50, section 1, of the laws of 2019, as
supplemented by a certificate of transfer in accordance with state
finance law, is hereby amended and reappropriated to read:
For services and expenses related to the administration of special
revenue funds - other and internal service funds and for services
provided to other state agencies, governmental bodies and other
entities.

Contractual services (51000) .........................................
[1,336,000] 2,712,000 ............................... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purpose of carrying out the provisions of subdivision 51-a of
section 305 of the education law and in order to create and print
more forms of state standardized assessments in order to eliminate
stand-alone multiple choice field tests and release a significant
amount of test questions pursuant to a plan prepared by the
commissioner of education and approved by the director of the budget
(55915) ... 8,400,000 ....................... (re. $8,400,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses to support the development and
implementation of the translation of grades 3-8 English language
arts and math state assessments and the regents examinations
(23315)[ ... 1,000,000].
Personal service--regular (50100) ... 16,000 .......... (re. $16,000)
Contractual services (51000) ... 984,000 ............... (re. $984,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:
For service and expenses of professional development for teachers and
principals to help improve the quality of instruction across the
state (55930) ... 833,000 ......................... (re. $155,000)
Travel ... 167,000 ......................... (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Prior Year Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>... 256,000 ..................................</td>
<td>(re. $30,000)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>89,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>52,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>574,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Prior Year Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>21,610,000</td>
<td>(re. $17,462,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
<td>(re. $12,289,000)</td>
</tr>
<tr>
<td>Fringe benefits (60900)</td>
<td>9,046,000</td>
<td>(re. $7,789,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
<td>(re. $4,814,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Prior Year Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
<td>(re. $4,822,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
<td>(re. $6,300,000)</td>
</tr>
</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any
inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414). Personal service (50000) ... 7,000,000 .............. (re. $6,365,000) Nonpersonal service (57050) ... 13,500,000 ............ (re. $12,130,000) Fringe benefits (60090) ... 3,500,000 ............... (re. $3,157,000) Indirect costs (58850) ... 1,300,000 ............... (re. $1,265,000) For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413). Personal service (50000) ... 400,000 .................. (re. $376,000) Nonpersonal service (57050) ... 600,000 ............... (re. $600,000) Fringe benefits (60090) ... 250,000 .................... (re. $238,000) Indirect costs (58850) ... 150,000 .................... (re. $149,000) For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477). Personal service (50000) ... 5,000,000 .............. (re. $4,787,000) Nonpersonal service (57050) ... 4,000,000 ............. (re. $3,998,000) Fringe benefits (60090) ... 2,000,000 ............... (re. $1,890,000) Indirect costs (58850) ... 1,000,000 .................. (re. $989,000) For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809). Personal service (50000) ... 3,000,000 ................ (re. $3,000,000) Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000) Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000) Indirect costs (58850) ... 750,000 .................... (re. $750,000) For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737). Personal service (50000) ... 20,502,000 ............ (re. $17,426,000) Nonpersonal service (57050) ... 17,211,000 ........... (re. $16,667,000) Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000) Indirect costs (58850) ... 6,317,000 ............... (re. $5,772,000) By chapter 50, section 1, of the laws of 2018: For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>21,610,000</th>
<th>... (re. $11,238,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
<td>... (re. $10,279,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,046,000</td>
<td>... (re. $5,013,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
<td>... (re. $4,549,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>5,300,000</th>
<th>... (re. $2,985,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
<td>... (re. $4,748,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
<td>... (re. $428,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
<td>... (re. $1,075,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,000,000</th>
<th>... (re. $2,713,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>... (re. $565,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
<td>... (re. $702,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
<td>... (re. $733,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 .................. (re. $3,668,000)
Nonpersonal service (57050) ... 4,100,000 .................. (re. $1,885,000)
Fringe benefits (60090) ... 2,200,000 .................... (re. $1,508,000)
Indirect costs (58850) ... 850,000 ....................... (re. $839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
Nonpersonal service (57050) ... 770,000 .................. (re. $770,000)
Fringe benefits (60090) ... 510,000 ...................... (re. $510,000)
Indirect costs (58850) ... 320,000 ....................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .................... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $1,827,000)
Fringe benefits (60090) ... 3,500,000 .................... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ...................... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ...................... (re. $121,000)
Nonpersonal service (57050) ... 600,000 .................... (re. $456,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Fringe benefits (60090) ... 250,000 .................... (re. $91,000)
Indirect costs (58850) ... 150,000 .................... (re. $133,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Indirect costs (58850) ... 150,000 .................... (re. $133,000)

2

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Indirect costs (58850) ... 2,000,000 .................. (re. $1,718,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 5,000,000 .............. (re. $4,378,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,388,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,718,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $960,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $9,759,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professiona

Notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professiona

Notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,178,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $4,108,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $820,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,052,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to Title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Nonpersonal service (57050) ... 4,100,000 ............... (re. $839,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,388,000)
Indirect costs (58850) ... 750,000 .................... (re. $741,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $715,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $2,770,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 ............... (re. $3,700,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ................ (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 ................ (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ................ (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............ (re. $6,911,000)
Fringe benefits (60090) ... 3,193,000 ................ (re. $987,000)
Indirect costs (58850) ... 2,678,000 ................ (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
<td>5,059,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
<td>23,988,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>4,614,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
<td>33,661,000</td>
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</table>

**SCHEDULE**

**ELECTION ENFORCEMENT PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,089,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>421,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,510,000</td>
</tr>
</tbody>
</table>

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,450,000</td>
</tr>
</tbody>
</table>
For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ............... 1,000,000

REGULATION OF ELECTIONS PROGRAM ......................... 26,438,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
regulation of elections program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23504).

Personal service--regular (50100) ........ 2,976,000
Temporary service (50200) ................ 45,000
Holiday/overtime compensation (50300) ... 4,000
Supplies and materials (57000) .......... 128,000
Travel (54000) .......................... 26,000
Contractual services (51000) ............. 1,343,000
Equipment (56000) ........................ 77,000

Program account subtotal .................. 4,599,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

Funds appropriated shall be used to disburse
federal grants in support of improvements
to the administration of elections,
including enhanced election technology and
election security improvements.
Expenditures shall be made from this
appropriation only pursuant to a contract,
or modified contract, approved by a vote
of the state board of elections pursuant
to subdivision 4 of section 3-100 of the
election law, or, absent a contract,
pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ............... 21,839,000
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 .......... (re. $4,228,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ...................... 23,000,000 ....................................... (re. $16,001,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 .......... (re. $3,694,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ........................................ (re. $1,336,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures (23511) ..............................
6,000,000 ........................................ (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursuant
to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ......................................... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 .................................. (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 .......... (re. $845,000)
By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $816,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:
Contractual services (51000) ... 3,000,000 ............ (re. $2,953,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 8,683,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ............ 6,423,000
Temporary service (50200) .................... 10,000
Holiday/overtime compensation (50300) ....... 1,000
Supplies and materials (57000) ............... 71,000
Travel (54000) ............................. 134,000
Contractual services (51000) ................. 97,000

Program account subtotal .................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority.
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,947,000</td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
<td>9,875,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
<td>311,741,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
<td>40,008,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>464,717,000</strong></td>
<td><strong>361,624,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Program</td>
<td>30,302,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,209,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Equipment (56000) ................................... 79,000
2
3 Program account subtotal ...................... 12,979,000
4
5 Special Revenue Funds - Other
6 Conservation Fund
7 Conservation Fund Account - 21150
8
9 For services and expenses related to the
10 administration program (81001).
11
12 Supplies and materials (57000) ............... 52,000
13 Travel (54000) .................................... 30,000
14 Contractual services (51000) ................. 250,000
15 Equipment (56000) ............................ 3,000
16
17 Program account subtotal ...................... 335,000
18
19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 ENCON Magazine Account - 21080
22
23 For services and expenses related to the
24 administration program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (81001).
35
36 Supplies and materials (57000) .............. 219,000
37 Travel (54000) .................................... 10,000
38 Contractual services (51000) ................. 463,000
39 Equipment (56000) ............................ 12,000
40
41 Program account subtotal ...................... 704,000
42
43 Special Revenue Funds - Other
44 Environmental Conservation Special Revenue Fund
45 Federal Grant Indirect Cost Recovery Account - 21065
46
47 For services and expenses related to the
48 administration of special revenue funds -
49 federal.
50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts
52 appropriated herein may be increased or
53 decreased by interchange or transfer,
54 without limit, with any appropriation of
55 any other department, agency or public
56 authority or by transfer or suballocation
57 to any department, agency or public
58 authority with the approval of the
59 director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        | 15,689,000 |

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)                     | 500,000    |

Program account subtotal                        | 500,000    |

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,575,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,683,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,703,000</td>
</tr>
</tbody>
</table>
## Special Revenue Funds - Federal

### Federal Miscellaneous Operating Grants Fund
- **Federal Environmental Conservation Air Resources Grants Account - 25334**

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

### Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,381,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,324,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

### Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,581,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Other

### Clean Air Fund
- **Mobile Source Account - 21452**

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing...
and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .......... 5,304,000
Temporary service (50200) .................. 87,000
Holiday/overtime compensation (50300) .... 271,000
Supplies and materials (57000) ............. 660,000
Travel (54000) ............................. 188,000
Contractual services (51000) ............... 1,778,000
Equipment (56000) .......................... 553,000
Fringe benefits (60000) .................... 3,533,000
Indirect costs (58800) ..................... 195,000

Program account subtotal ............... 12,569,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

1. appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

2. Personal service--regular (50100) .......... $3,656,000  
3. Temporary service (50200) .................. $160,000  
4. Holiday/overtime compensation (50300) ...... $44,000  
5. Supplies and materials (57000) .......... $317,000  
6. Travel (54000) ............................ $116,000  
7. Contractual services (51000) ............... $1,922,000  
8. Equipment (56000) .......................... $224,000  
9. Fringe benefits (60000) .................... $2,409,000  
10. Indirect costs (58800) ..................... $133,000  

11. Program account subtotal ............... $8,981,000

12. Special Revenue Funds - Other
13. Environmental Conservation Special Revenue Fund
14. Environmental Regulatory Account - 21081

15. For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
16. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

18. Personal service--regular (50100) .......... $1,446,000  
19. Holiday/overtime compensation (50300) ...... $4,000  
20. Supplies and materials (57000) .......... $74,000  
21. Travel (54000) ............................. $70,000  
22. Contractual services (51000) ............... $47,000  
23. Equipment (56000) .......................... $83,000  
24. Fringe benefits (60000) .................... $905,000  
25. Indirect costs (58800) ..................... $50,000  

26. Program account subtotal ............... $2,679,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Great Lakes Restoration Initiative Account - 21087

4 For services and expenses related to the
5 Great Lakes restoration initiative for the
6 purpose of sustainability and restoration
7 projects in the Great Lakes basin. Pursu-
8 ant to section 11 of the state finance
9 law, the department is authorized to
10 accept any monies from public corpo-
11 rations, not-for-profit corporations and
12 other non-governmental organizations for
13 purposes of Great Lakes restoration,
14 including suballocation to other state
15 departments and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts
18 appropriated herein may be increased or
19 decreased by interchange or transfer,
20 without limit, with any appropriation of
21 any other department, agency or public
22 authority or by transfer or suballocation
23 to any department, agency or public
24 authority with the approval of the
25 director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24779).
36
37 Contractual services (51000) ............... 1,000,000
38 ---------------------
39 Program account subtotal ............... 1,000,000
40 ---------------------
41
42 Special Revenue Funds - Other
43 Environmental Conservation Special Revenue Fund
44 Hazardous Substances Bulk Storage Account - 21061
45
46 For services and expenses related to article
47 40 of the environmental conservation law.
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2020-21 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (24779).
58
59 Personal service--regular (50100) .......... 82,000
60 Holiday/overtime compensation (50300) ...... 15,000
61 Supplies and materials (57000) ............. 20,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,962,000</td>
</tr>
</tbody>
</table>

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any other provision of law
to the contrary, direct and indirect expenses relating to the department of
environmental conservation's participation in state energy policy proceedings, or
certification proceedings pursuant to articles 7 or 10 of the public service
law, shall be deemed expenses of the department of public service within the
meaning of section 18-a of the public service law (24779).

Personal service--regular (50100) .......... 300,000
Fringe benefits (60000) .................... 188,000
Indirect costs (58800) ..................... 11,000
--------------
Program account subtotal ............... 499,000
--------------

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer, without limit, with any appropriation of
any other department, agency or public authority or by transfer or suballocation
to any department, agency or public authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .......... 11,185,000
Temporary service (50200) .................. 146,000
Holiday/overtime compensation (50300) ...... 276,000
Supplies and materials (57000) ............. 629,000
Travel (54000) ............................ 69,000
Contractual services (51000) ................ 1,545,000
Equipment (56000) .......................... 681,000
Fringe benefits (60000) .................... 7,242,000
Indirect costs (58800) ..................... 399,000
--------------
Total amount available ................... 22,162,000
--------------
Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) ............. 150,000
Travel (54000) ............................. 100,000
Contractual services (51000) ............... 730,000
Equipment (56000) .......................... 1,120,000

--------------
Total amount available ................... 2,100,000
--------------

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24792).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>780,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,262,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the
Great Lakes protection fund, pursuant to
chapter 148 of the laws of 1990 and
section 97-ee of the state finance law,
including suballocation to other state
departments and agencies including the
state university of New York.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>109,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>441,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>291,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>789,000</strong></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL ENFORCEMENT PROGRAM .................................. 73,171,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) .......... 31,763,000
Temporary service (50200) .................. 369,000
Holiday/overtime compensation (50300) ...... 5,604,000
Supplies and materials (57000) ............. 344,000
Travel (54000) ............................. 31,000
Contractual services (51000) ............... 614,000
Equipment (56000) .......................... 34,000
--------------
Total amount available ................... 38,759,000
--------------

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,885,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>4,583,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>43,342,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793). Personal service--regular (50100)</td>
<td>9,615,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,642,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the
Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ............. 24,000
Travel (54000) ................................ 24,000
Contractual services (51000) ............... 927,000
Equipment (56000) .......................... 37,000

Program account subtotal ............... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ........... 700,000
Fringe benefits (60000) ..................... 437,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Indirect costs (58800) ................. 25,000  
2 Program account subtotal ........... 1,162,000  

---------------  

Special Revenue Funds - Other  
Environmenta1 Conservation Special Revenue Fund  
Waste Management and Cleanup Account - 21053  

For services and expenses related to the  
waste management and cleanup program  
including suballocation to other state  
departments and agencies. Notwithstanding  
y any other provision of law, the director  
of the budget is hereby authorized to  
transfer any or all of this appropriation  
to local assistance to other state depart-  
ments and agencies.  
Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
y any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
styled (24793).  

Personal service--regular (50100) ......... 1,773,000  
Holiday/overtime compensation (50300) ...... 140,000  
Supplies and materials (57000) ............. 265,000  
Travel (54000) ............................ 65,000  
Contractual services (51000) ............... 195,000  
Equipment (56000) .......................... 75,000  
Fringe benefits (60000) .................... 1,194,000  
Indirect costs (58800) ..................... 66,000  
Program account subtotal ........... 3,773,000  

---------------  

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DEC Equitable Sharing Agreement - Justice Account - 22231  

For services and expenses of the environ-  
mental enforcement program in accordance  
with a programmatic and financial plan to  
be approved by the director of the budget.  
The amounts appropriated herein may be  
interchanged or transferred without limit.
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ............. 34,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 116,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account -

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ............. 9,000
Contractual services (51000) ............... 12,000
Equipment (56000) .......................... 29,000

Program account subtotal ............... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 84,466,000

General Fund
State Purposes Account - 10050
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,323,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,542,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal                          13,991,000

For services and expenses related to fish
and wildlife purposes, including the Lake
Champlain sea lamprey control. A portion
of these funds may be transferred to aid
to localities and may be suballocated to
other state departments and agencies
(24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,614,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
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<tr>
<td>Travel (54000)</td>
<td>299,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>36,297,000</td>
</tr>
<tr>
<td>For services and expenses for return a gift to wildlife program projects</td>
<td></td>
</tr>
<tr>
<td>pursuant to chapter 4 of the laws of 1982 (24796).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the</td>
<td></td>
</tr>
<tr>
<td>department of environmental conservation's automated computer license</td>
<td></td>
</tr>
<tr>
<td>system (24797).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to the federal electronic duck stamp act</td>
<td></td>
</tr>
<tr>
<td>of 2005 (24798).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,680,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine</td>
<td></td>
</tr>
<tr>
<td>resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>53,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine</td>
<td></td>
</tr>
<tr>
<td>resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>352,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>333,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
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<td>Travel (54000)</td>
<td>43,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,491,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>306,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
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<tr>
<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
<td>Program account subtotal</td>
<td>654,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) .................. 100,000

Program account subtotal .................. 100,000

FOREST AND LAND RESOURCES PROGRAM .................. 66,174,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ........ 24,058,000
Temporary service (50200) .................. 215,000
Holiday/overtime compensation (50300) .... 1,631,000
Supplies and materials (57000) ............. 540,000
Travel (54000) ............................ 149,000
Contractual services (51000) .................. 1,913,000
Equipment (56000) .......................... 76,000

Program account subtotal .................. 28,582,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation USDA Account - 25007</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>federal environmental conservation lands</td>
<td></td>
</tr>
<tr>
<td>and forest grants. A portion of these funds</td>
<td></td>
</tr>
<tr>
<td>may be transferred to aid to localities and</td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and</td>
<td></td>
</tr>
<tr>
<td>agencies (24800).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Outdoor Recreation and Trail Maintenance Account - 21158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the forest and</td>
<td></td>
</tr>
<tr>
<td>land resources program, including transfers to aid</td>
<td></td>
</tr>
<tr>
<td>to localities or suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental</td>
<td></td>
</tr>
<tr>
<td>enforcement program in accordance with a programmatic</td>
<td></td>
</tr>
<tr>
<td>and financial plan to be approved by the director of</td>
<td></td>
</tr>
<tr>
<td>the budget.</td>
<td></td>
</tr>
<tr>
<td>The amounts appropriated herein may be interchanged or</td>
<td></td>
</tr>
<tr>
<td>transferred without limit with any department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation asset seizure or asset</td>
<td></td>
</tr>
<tr>
<td>forfeiture special revenue account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) ............. 53,000
Contractual services (51000) ............... 53,000
Equipment (56000) .......................... 104,000

Program account subtotal ............... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .......... 420,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) ............. 54,000
Travel (54000) ............................. 39,000
Contractual services (51000) ............... 26,000
Equipment (56000) .......................... 61,000
Fringe benefits (60000) .................... 265,000
Indirect costs (58800) ..................... 15,000

Program account subtotal ............... 884,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
### State Operations 2020-21

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**Program of the Division of the Budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,213,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>128,000</td>
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<td>Equipment (56000)</td>
<td>73,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,438,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,201,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Natural Resources Account - 21082</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,007,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>96,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>460,000</td>
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<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>671,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>137,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,309,000</strong></td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) ............. 20,000
Travel (54000) ................................ 20,000
Contractual services (51000) ............... 235,000
Equipment (56000) .......................... 10,000

Program account subtotal ............... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, deductions,
repayments, and/or disallowances.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .......... 1,267,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,923,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>846,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,022,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,649,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,268,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,443,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                        |          |
| Miscellaneous Special Revenue Fund                   |          |
| DEC Equitable Sharing Agreement - Justice Account    |          |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                        |          |
| Miscellaneous Special Revenue Fund                   |          |
| DEC Equitable Sharing Agreement - Treasury Account   |          |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ............. 13,000
Contractual services (51000) ............... 12,000
Equipment (56000) .......................... 25,000

Program account subtotal ............... 50,000

OPERATIONS PROGRAM .......................... 32,214,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .......... 9,232,000
Temporary service (50200) .................. 423,000
Holiday/overtime compensation (50300) .... 187,000
Supplies and materials (57000) .......... 3,574,000
Travel (54000) ............................. 289,000
Contractual services (51000) ............... 3,139,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>1,097,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,941,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>546,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>965,000</td>
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<tr>
<td>Travel (54000)</td>
<td>34,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,783,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Energy Efficient Rebate Account - 21051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>174,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>515,000</td>
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### SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Environmental Conservation Special Revenue Fund

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,117,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>485,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,909,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,788,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,325,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,187,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 7,300,000
For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,909,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,982,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,725,000</td>
</tr>
</tbody>
</table>

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. without limit, with any appropriation of
2. any other department, agency or public
3. authority or by transfer or suballocation
4. to any department, agency or public
5. authority with the approval of the
6. director of the budget.
7. Notwithstanding any other provision of law
8. to the contrary, the OGS Interchange and
9. Transfer Authority and the IT Interchange
10. and Transfer Authority as defined in the
11. 2020-21 state fiscal year state operations
12. appropriation for the budget division
13. program of the division of the budget, are
14. deemed fully incorporated herein and a
15. part of this appropriation as if fully
16. stated (81013).
17.
18. Personal service--regular (50100) .......... 3,353,000
19. Temporary service (50200) .................. 294,000
20. Holiday/overtime compensation (50300) ...... 14,000
21. Supplies and materials (57000) ............. 490,000
22. Travel (54000) ............................. 241,000
23. Contractual services (51000) ............... 1,631,000
24. Equipment (56000) .......................... 416,000
25. Fringe benefits (60000) .................... 2,285,000
26. Indirect costs (58800) ..................... 126,000
27. 
28. Program account subtotal ............... 8,850,000
29. 
30. Special Revenue Funds - Other
31. Environmental Conservation Special Revenue Fund
32. Low Level Radioactive Waste Account - 21066
33. 
34. For services and expenses of the solid and
35. hazardous waste management program.
36. Notwithstanding any other provision of law
37. to the contrary, any of the amounts
38. appropriated herein may be increased or
39. decreased by interchange or transfer,
40. without limit, with any appropriation of
41. any other department, agency or public
42. authority or by transfer or suballocation
43. to any department, agency or public
44. authority with the approval of the
45. director of the budget.
46. Notwithstanding any other provision of law
47. to the contrary, the OGS Interchange and
48. Transfer Authority and the IT Interchange
49. and Transfer Authority as defined in the
50. 2020-21 state fiscal year state operations
51. appropriation for the budget division
52. program of the division of the budget, are
53. deemed fully incorporated herein and a
54. part of this appropriation as if fully
55. stated (81013).
56.
57. Personal service--regular (50100) .......... 860,000
58. Temporary service (50200) .................. 37,000
59. Holiday/overtime compensation (50300) ...... 13,000
60. Supplies and materials (57000) ............. 68,000
61. Travel (54000) ............................. 59,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,572,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund

Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,586,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,459,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
Temporary service (50200) ... 4,000 .................. (re. $4,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $10,000)
Supplies and materials (57000) ... 176,000 .......... (re. $153,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 753,000 ............ (re. $740,000)
Equipment (56000) ... 4,000 ........................... (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special
revenue funds - federal (81001).
Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 ............. (re. $16,000)
Travel (54000) ... 8,000 ............................. (re. $8,000)
Contractual services (51000) ... 810,000 ............. (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ................ (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $2,589,000)
Nonpersonal service (57050) ... 1,366,000 ............ (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 ................ (re. $1,676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ............ (re. $828,000)
Fringe benefits (60090) ... 2,964,000 ................ (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
1. **Personal service (50000) ... 4,629,000 ................. (re. $301,000)***
2. **Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)***
3. **Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)***

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

4. **Personal service (50000) ... 4,782,000 ................. (re. $481,000)***
5. **Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)***
6. **Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)***

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

7. **Personal service (50000) ... 4,455,000 ................. (re. $165,000)***
8. **Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)***
9. **Fringe benefits (60090) ... 2,535,000 ................. (re. $307,000)***

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

10. **Personal service (50000) ... 2,094,000 .............. (re. $93,000)***
11. **Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)***
12. **Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)***

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

13. **Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)***
14. **Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)***
15. **Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)***

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

16. **Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)***
17. **Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)***
18. **Fringe benefits (60090) ... 1,434,000 .............. (re. $803,000)***

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

19. **Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)***
20. **Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)***
21. **Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)***

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

22. **Personal service (50000) ... 2,295,000 ................ (re. $176,000)***
23. **Nonpersonal service (57050) ... 3,425,000 ............. (re. $825,000)***
24. **Fringe benefits (60090) ... 1,280,000 .............. (re. $123,000)***
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015:
- For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
  - Personal service (50000) ... 2,285,000 ................. (re. $17,000)
  - Nonpersonal service (57050) ... 3,416,000 ............ (re. $2,478,000)
  - Fringe benefits (60090) ... 1,299,000 ................ (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
- For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
  - Personal service (50000) ... 2,260,000 ................ (re. $450,000)
  - Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
  - Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>FY 2020-21</th>
<th>Change</th>
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<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Environmental Conservation Water Grants Account - 25334</td>
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</table>

By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
  - Personal service (50000) ... 9,549,000 ............ (re. $9,149,000)
  - Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,320,000)
  - Fringe benefits (60090) ... 6,022,000 ............... (re. $5,812,000)

By chapter 50, section 1, of the laws of 2018:
- For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
  - Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
  - Nonpersonal service (57050) ... 8,595,000 ........... (re. $8,291,000)
  - Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
- For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
  - Personal service (50000) ... 10,177,000 ............ (re. $745,000)
  - Nonpersonal service (57050) ... 8,614,000 ........... (re. $7,566,000)
  - Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
- For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
  - Personal service (50000) ... 9,630,000 .............. (re. $1,779,000)
  - Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,547,000)
  - Fringe benefits (60090) ... 5,376,000 ............... (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
- For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
  - Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
  - Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
  - Fringe benefits (60090) ... 5,579,000 ................ (re. $2,186,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ................. (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ........... (re. $2,356,000)
Fringe benefits (60090) ... 5,731,000 ................. (re. $640,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ................. (re. $3,500,000)
Nonpersonal service (57050) ... 8,778,000 ................... (re. $6,502,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $2,144,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
Fringe benefits (60090) ... 3,738,000 ................. (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896) ... 59,000,000 ....................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general’s office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of
competitive grants to municipalities within the New York City
watershed for the purpose of maintaining the filtration avoidance
determination issued by the United States environmental protection
agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ...... (re. $2,881,000)
Temporary service (50200) ... 73,000 ................ (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ....... (re. $3,000)
Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
Travel (54000) ... 20,000 ........................ (re. $20,000)
Contractual services (51000) ... 555,000 ............. (re. $555,000)
Equipment (56000) ... 10,000 ..................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............. (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ............... (re. $636,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............. (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,876,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............ (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 .................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 .................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 .................. (re. $162,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 ............... (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 ............... (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 ............... (re. $25,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental
conservation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ................ (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,393,000)
Fringe benefits (60090) ... 576,000 ................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ................ (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ............ (re. $2,294,000)
Fringe benefits (60090) ... 570,000 ................... (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ...... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
Contractual services (51000) ... 6,645,000 ............ (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 .................. (re. $906,000)
Indirect costs (58800) ... 82,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
Indirect costs (58800) ... 65,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,532,000 ............ (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 ............ (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $86,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $1,108,000)
SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,798,000 ............... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ........... (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ............... (re. $17,000)
Nonpersonal service (57050) ... 1,499,000 ........... (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ............... (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:

For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>17,854,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 13,011,000 |
| Temporary service (50200)        | 180,000    |
| Holiday/overtime compensation (50300) | 180,000 |
| Supplies and materials (57000)   | 180,000    |
| Travel (54000)                   | 450,000    |
| Contractual services (51000)     | 3,673,000  |
| Equipment (56000)                | 180,000    |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 488,000
Temporary service (50200) .................. 4,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............. 9,000
Travel (54000) .................................. 27,000
Contractual services (51000) ............... 81,000
Equipment (56000) ........................... 18,000
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**

**STATE OPERATIONS** 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

<table>
<thead>
<tr>
<th>CENTRAL ADMINISTRATION PROGRAM</th>
<th>56,652,000</th>
</tr>
</thead>
</table>

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ........... 22,539,000
Temporary service (50200) ................... 308,000
Holiday/overtime compensation (50300) ...... 73,000
Supplies and materials (57000) ............. 462,000
Travel (54000) ............................. 181,000
Contractual services (51000) ............... 4,455,000
Equipment (56000) .......................... 2,510,000

--------------
Program account subtotal ............... 30,528,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000) ................... 215,000
Nonpersonal service (57050) ................ 211,000
Fringe benefits (60090) .................... 94,000
Indirect costs (58850) ..................... 8,000

--------------
Program account subtotal ............... 528,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>309,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000) .......................... 225,000
--------------
Program account subtotal ............... 225,000
--------------

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-
Personal service--regular (50100) .......... 10,954,000
Supplies and materials (57000) ............. 720,000
Travel (54000) ................................ 73,000
Contractual services (51000) ............... 2,594,000
Equipment (56000) .......................... 1,053,000
Fringe benefits (60000) .................... 6,323,000
Indirect costs (58800) ..................... 345,000
----------------
Program account subtotal ............... 22,062,000
----------------
CHILD CARE PROGRAM ........................ 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) .................... 24,102,000
Nonpersonal service (57050) ................ 22,514,000
Fringe benefits (60090) ...................... 14,693,000
Indirect costs (58850) ....................... 1,577,000
Program account subtotal ............... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,  
authorize the transfer or interchange of  
moneys appropriated herein with any other  
state operations - general fund appropri-
ation within the office of children and  
family services except where transfer or  
interchange of appropriations is prohib-
ed or otherwise restricted by law.  
Notwithstanding any law to the contrary, no  
funds under this appropriation shall be  
available for certification or payment  
until (i) the legislature has finally  
acted upon the appropriations for the  
ofice of children and family services  
contained in the aid to localities budget  
bill, and (ii) the director of the budget  
has determined that those aid to  
localities appropriations as finally acted  
on by the legislature are sufficient for  
the ensuing fiscal year.  
Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
y any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (13911).  

| Personal service--regular (50100) .......... | 32,847,000 |
| Holiday/overtime compensation (50300) ...... | 2,448,000  |
| Supplies and materials (57000) ............. | 635,000    |
| Travel (54000) ........................... | 215,000    |
| Contractual services (51000) ............... | 6,065,000  |
| Equipment (56000) ........................ | 60,000     |
| Program account subtotal .................. | 42,270,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to admin-
istering federal health and human services  
discretionary demonstration program grants  
and grants from the national center on  
child abuse and neglect.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

<table>
<thead>
<tr>
<th>Service/Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,358,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$10,155,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,021,000</td>
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<td>Indirect costs (58850)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$13,559,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

<table>
<thead>
<tr>
<th>Service/Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$14,159,200</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$315,100</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$25,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

| Personal service (50000)          | 1,668,000 |
| Nonpersonal service (57050)      | 896,000   |
| Fringe benefits (60090)          | 722,000   |
| Indirect costs (58850)           | 50,000    |

Program account subtotal ........... 3,336,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

| Personal service (50000)          | 3,038,000 |
| Nonpersonal service (57050)      | 1,632,000 |
| Fringe benefits (60090)          | 1,314,000 |
| Indirect costs (58850)           | 91,000    |

Program account subtotal ........... 6,075,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13911).

Personal service--regular (50100) .......... 122,000
Holiday/overtime compensation (50300) ...... 10,000
Contractual services (51000) ............... 1,133,000
Fringe benefits (60000) .................... 77,000
Indirect costs (58800) ..................... 4,000

Program account subtotal .................. 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .......... 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
atation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,224,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations (13953).

Nonpersonal service (57050) ............... 3,000,000
--------------
Program account subtotal ............... 3,000,000
--------------

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
degraded by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstand-
ing any other provision of law to the
contrary, the money hereby appropriated
may be interchanged or transferred, with-
out limit, to any special revenue funds
federal account and/or any appropriation
of the office of children and family
services, and may be increased or
decreased without limit by transfer
between these appropriated amounts and
appropriations. A portion of the funds
appropriated herein may be suballocated to
the dormitory authority of the state of
New York, in accordance with a plan
approved by the division of the budget, to
design, construct, reconstruct, rehabili-
tate, renovate, furnish, equip or other-
wise improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the New York state commission
for the blind and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions
related to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in accord-
ance with the authority's procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities law
(13953).

Personal service (50000) ................... 8,507,000
Nonpersonal service (57050) ................ 24,840,000

Program account subtotal ............... 33,347,000

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the New
York state commission for the blind
(13953).

Supplies and materials (57000) ............. 5,000
Contractual services (51000) ............... 20,000
Equipment (56000) .......................... 2,000

Program account subtotal ............... 27,000

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) .................. 543,000

Program account subtotal .................. 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) .............. 200,000
Travel (54000) .................................. 4,000
Contractual services (51000) ............... 546,000

Program account subtotal ............... 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ............... 100,000
Program account subtotal ............... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that
support the blind.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ............... 500,000
Program account subtotal ............... 500,000

SYSTEMS SUPPORT PROGRAM ............................. 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
systems support program.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ............. 25,000
Travel (54000) ............................ 48,000
Contractual services (51000) ............... 2,400,000
Equipment (56000) .......................... 25,000
--------------
Total amount available ................... 2,498,000
--------------

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1  appropriated herein, a portion may be available
2  for suballocation to the office of infor-
3  mation technology services for the admin-
4  istration of independent verification and
5  validation services for child welfare
6  systems operated or developed by the
7  office of children and family services.
8  Notwithstanding any provision of law to the
9  contrary, funds appropriated herein shall
10  only be available upon approval of an
11  expenditure plan by the director of the
12  budget.
13  Notwithstanding section 51 of the state
14  finance law and any other provision of law
15  to the contrary, the director of the budg-
16  et may, upon the advice of the commissi-
17  oner of children and family services,
18  authorize the transfer or interchange of
19  moneys appropriated herein with any other
20  state operations - general fund appropri-
21  ation within the office of children and
22  family services except where transfer or
23  interchange of appropriations is prohib-
24  ited or otherwise restricted by law.
25  Notwithstanding any law to the contrary, no
26  funds under this appropriation shall be
27  available for certification or payment
28  until (i) the legislature has finally
29  acted upon the appropriations for the
30  office of children and family services
31  contained in the aid to localities budget
32  bill, and (ii) the director of the budget
33  has determined that those aid to
34  localities appropriations as finally acted
35  on by the legislature are sufficient for
36  the ensuing fiscal year.
37  Notwithstanding any other provision of law
38  to the contrary, any of the amounts
39  appropriated herein may be increased or
40  decreased by interchange or transfer,
41  without limit, with any appropriation of
42  any other department, agency or public
43  authority or by transfer or suballocation
44  to any department, agency or public
45  authority with the approval of the
46  director of the budget.
47  Notwithstanding any other provision of law
48  to the contrary, the OGS Interchange and
49  Transfer Authority and the IT Interchange
50  and Transfer Authority as defined in the
51  2020-21 state fiscal year state operations
52  appropriation for the budget division
53  program of the division of the budget, are
54  deemed fully incorporated herein and a
55  part of this appropriation as if fully
56  stated (13986).
57
58  Personal service--regular (50100) ............ 153,000
59  Supplies and materials (57000) ............. 129,000
60  Travel (54000) .......................... 129,000
61  Contractual services (51000) ............. 8,706,000
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>9,963,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,461,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Connections Account - 25175</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>30,593,000</td>
</tr>
<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>58,793,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which</strong></td>
<td></td>
</tr>
</tbody>
</table>
$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>770,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,296,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>369,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>11,764,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>7,535,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>19,299,000</strong></td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Personal service--regular (50100) .......... 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ...................... 979,000
Indirect costs (58800) ....................... 65,000

Total amount available ........................ 22,239,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) .............. 6,165,000

Program account subtotal .................. 28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the
training and development program. Of the
amount appropriated herein, $1,500,000 may
be used only to provide state match for
federal training funds in accordance with
an agreement with social services
districts including, but not limited to,
the city of New York. Any agreement with a
social services district is subject to the
approval of the director of the budget. No
expenditure shall be made from this
account for personal service costs. No
expenditure shall be made from this
account until an expenditure plan for this
purpose has been approved by the director
of the budget.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) ............... 4,000,000
--------------
Program account subtotal ............... 4,000,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
1 authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,890,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Training Materials Account - 50306</td>
</tr>
</tbody>
</table>

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

| YOUTH FACILITIES PROGRAM        |
|---------------------------------|--------------|

|**Program account subtotal**    | **159,520,000**|
For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2021.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (13945).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,851,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,574,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,652,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ............. 13,892,000
2 Travel (54000) ............................. 670,000
3 Contractual services (51000) ............... 23,632,000
4 Equipment (56000) .......................... 834,000

5 Program account subtotal ............... 159,105,000

6 Enterprise Funds
7 Youth Commissary Account
8 DFY Account - 50000

9 For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
10 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
12 Supplies and materials (57000) ............. 175,000
13 Contractual services (51000) ............... 50,000
14 Equipment (56000) .......................... 90,000

15 Program account subtotal ............... 315,000

16 Internal Service Funds
17 Youth Vocational Education Account
18 DFY Account - 55150

19 For services and expenses related to vocational programs at office facilities.
20 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 ................. (re. $203,000)
9 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ................... (re. $89,000)
11 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequests Account - 20145

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to research, evaluation and
21 demonstration projects, including fringe benefits (81001).
22 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
23 Supplies and materials (57000) ... 100,000 .......... (re. $100,000)
24 Travel (54000) ... 15,000 ............................ (re. $15,000)
25 Contractual services (51000) ... 121,000 .............. (re. $121,000)
26 Equipment (56000) ... 19,000 ........................ (re. $19,000)
27 Fringe benefits (60000) ... 17,000 .................... (re. $17,000)
28 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 .......... (re. $540,000)

39 CHILD CARE PROGRAM

41 General Fund
42 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2016:
45 For services and expenses related to administering activities includ-
46 ing but not limited to the inspection of child care providers pursu-
47 ant to the child care and development block grant act of 2014.
48 Notwithstanding any provision of law to the contrary, funds appropri-
49 ated herein shall only be available upon approval of an expenditure
50 plan by the director of the budget.
51 Notwithstanding section 51 of the state finance law and any other
52 provision of law to the contrary, the director of the budget may,
53 upon the advice of the commissioner of children and family services,
54 authorize the transfer or interchange of moneys appropriated herein
55 with any other state operations - general fund appropriation within
56 the office of children and family services except where transfer or
57 interchange of appropriations is prohibited or otherwise restricted
58 by law.
59 Notwithstanding any other provision of law, the money hereby appropri-
60 ated may be interchanged or transferred, without limit, to local
61 assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ......... (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019,
is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to
municipalities, for services and expenses related to administering
activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

of law to the contrary, the amounts appropriated herein shall be net
of refunds, rebates, reimbursements, credits, repayments, and/or
disallowances.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-riated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
apalities. [Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits] Notwithstanding any provision
of law to the contrary, the amounts appropriated herein shall be net
of refunds, rebates, reimbursements, credits, repayments, and/or
disallowances.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016,
as amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. [Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits] Notwithstanding any provision
of law to the contrary, the amounts appropriated herein shall be net
of refunds, rebates, reimbursements, credits, repayments, and/or
disallowances.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,905,500 .............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $13,063,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is
hereby amended and reallocated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. [Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ........ (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ......................... (re. $312,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,332,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $10,154,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $1,007,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $6,584,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,350,000 ............... (re. $1,866,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $5,684,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ............... (re. $2,148,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $6,584,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $896,000)
Indirect costs (58850) ... 25,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ............... (re. $2,061,000)
Nonpersonal service (57050) ... 10,155,000 ........... (re. $5,639,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $775,000)
Indirect costs (58850) ... 25,000 ...................... (re. $10,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
government services grants related to early childhood development
(13911).
Personal service (50000) ... 500,000 ................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ................ (re. $304,000)
Indirect costs (58850) .... 25,700 .................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ....... (re. $634,000)
Holiday/overtime compensation (50300) .... 12,000 ....... (re. $9,000)
Supplies and materials (57000) .... 8,000 ................ (re. $7,000)
Travel (54000) ... 5,000 ......................... (re. $3,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,861,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Supplies and materials (57000) ... 8,000 ................ (re. $3,000)
Contractual services (51000) ... 6,502,000 ............ (re. $251,000)
Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 1,200,000 ............ (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 8,507,000 ............ (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $22,840,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,838,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ........................ (re. $2,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ..................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $543,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 546,000 ............ (re. $546,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 546,000 ............ (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $79,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Contractual services (51000) ... 518,000 ............... (re. $36,000)
Fringe benefits (60000) ... 400,000 ................... (re. $386,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 .............. (re. $50,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 .............. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 .............. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of programs that support the blind.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2019-20 state fiscal year state operations
7 appropriation for the budget division program of the division of the
8 budget, are deemed fully incorporated herein and a part of this
9 appropriation as if fully stated (13953).
10 Contractual services (51000) ... 500,000 .............. (re. $500,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of programs that support the blind.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2018-19 state fiscal year state operations appropriation
18 for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropriation
20 as if fully stated (13953).
21 Contractual services (51000) ... 500,000 .............. (re. $496,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses of programs that support the blind.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropriation
29 for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropriation
31 as if fully stated (13953).
32 Contractual services (51000) ... 500,000 .............. (re. $494,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses of programs that support the blind.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropriation
40 for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropriation
42 as if fully stated (13953).
43 Contractual services (51000) ... 500,000 .............. (re. $374,000)

45 SYSTEMS SUPPORT PROGRAM
46
47 General Fund
48 State Purposes Account - 10050

50 By chapter 50, section 1, of the laws of 2019:
51 For services and expenses related to the systems support program.
52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of children and family services,
55 authorize the transfer or interchange of moneys appropriated herein
56 with any other state operations - general fund appropriation within
57 the office of children and family services except where transfer or
58 interchange of appropriations is prohibited or otherwise restricted
59 by law.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ................ (re. $13,000)
Travel (54000) ... 48,000 .......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,696,000)
Equipment (56000) ... 25,000 ........................ (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $52,000)
Supplies and materials (57000) ... 129,000 .......... (re. $120,000)
Travel (54000) ... 129,000 ........................ .. (re. $78,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,459,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
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with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ........... (re. $70,000)
Supplies and materials (57000) ... 129,000 ............. (re. $94,000)
Contractual services (51000) ... 8,706,000 ........... (re. $4,935,000)
Equipment (56000) ... 846,000 ....................... (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $240,000)
Equipment (56000) ... 25,000 .......................... (re. $25,000)
Federal Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. [Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding
any provision of law to the contrary, the amounts appropriated
herein shall be net of refunds, rebates, reimbursements, credits,
repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,022,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,022,000)
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Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ..........................................
[15,119,000] 11,946,650 ........................................ (re. $10,860,000)
Personal service—regular (50100) ... 990,000 ........... (re. 81,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. 10,000)
Travel (54000) ... 1,637,350 ................................... (re. 1,446,000)
Equipment (56000) ... 475,000 .......................... (re. 465,000)
Supplies and materials (57000) ... 60,000 ............ (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016). Contractual services (51000) ... 4,180,000 ......... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ......... (re. $17,007,000) Equipment (56000) ... 1,500,000 ............... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........ (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appro-
priated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
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defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to...
reduce the overall state match requirement. Funds appropriated here- 
in shall not be available for personal services costs of the office 
of children and family services, the office of temporary and disa- 
bility assistance, the department of health and the department of 
labor. Funds available pursuant to this appropriation may be used 
only after all available funding from other revenue sources, as 
determined by the director of the budget, and including, but not 
limited to, the special revenue fund - other office of children and 
family services training, management, and evaluation account and the 
special revenue fund - other office of children and family services 
state match account have been fully expended. Notwithstanding 
section 51 of the state finance law and any other provision of law 
to the contrary, the director of the budget may upon the advice of 
the commissioner of the office of temporary and disability assist- 
ance and the commissioner of the office of children and family 
services, transfer or suballocate any of the amounts appropriated 
herein, or made available through interchange to the office of 
temporary and disability assistance for the required state match of 
training contracts.

Notwithstanding section 51 of the state finance law and any other 
provision of law to the contrary, the director of the budget may, 
upon the advice of the commissioner of children and family services, 
authorize the transfer or interchange of moneys appropriated herein 
with any other state operations - general fund appropriation within 
the office of children and family services except where transfer or 
interchange of appropriations is prohibited or otherwise restricted 
by law.

Notwithstanding any other provision of law, the money hereby appropri- 
at may be interchanged or transferred, without limit, to local 
assistance and/or any appropriation of the office of children and 
family services, and may be increased or decreased without limit by 
transfer or suballocation between these appropriated amounts and 
appropriations of any department, agency or public authority related 
to the operation of the justice center for the protection of people 
with special needs with the approval of the director of the budget 
who shall file such approval with the department of audit and 
control and copies thereof with the chairman of the senate finance 
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority and the Alignment Interchange and Transfer Authority as 
defined in the 2015-16 state fiscal year state operations appro- 
priation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri- 
ation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and 
expenses related hereto. Of the amount appropriated, $135,000 may be 
used to contract with the office for the prevention of domestic 
viole to develop and implement a training program on the dynamics 
of domestic violence and its relationship to child abuse and neglect 
with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other 
provision of law to the contrary, the director of the budget may, 
upon the advice of the commissioner of children and family services, 
authorize the transfer or interchange of moneys appropriated herein 
with any other state operations - general fund appropriation within 
the office of children and family services except where transfer or 
interchange of appropriations is prohibited or otherwise restricted 
by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $224,000)
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
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Fringe benefits (60000) ... 979,000 ................. (re. $136,000)
Indirect costs (58800) ... 65,000 ................. (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ................. (re. $824,000)
Indirect costs (58800) ... 65,300 .................... (re. $59,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ........ (re. $15,558,000)
Fringe benefits (60000) ... 970,000 ................. (re. $121,000)
Indirect costs (58800) ... 65,300 .................... (re. $19,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the
director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $3,574,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .............. (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 .............. (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reapportioned to read:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,400,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 .............. (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 .................... (re. $501,000)
Indirect costs (58800) ... 102,000 ........................ (re. $62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

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ADMINISTRATION PROGRAM ................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ........... 24,739,000
Temporary service (50200) .................. 100,000
Holiday/overtime compensation (50300) ...... 44,000
Supplies and materials (57000) ............. 1,529,000
Travel (54000) ............................. 353,000
Contractual services (51000) ............... 25,388,000
Equipment (56000) .......................... 265,000

Program account subtotal ............... 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980
For services and expenses related to the
support of health and social services
programs.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding section 153 of the social
services law or any other inconsistent
 provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).
Contractual services (51000) ............... 2,400,000
Fringe benefits (60000) .................... 100,000
--------------
Program account subtotal ............... 2,500,000
--------------
ADMINISTRATIVE HEARINGS PROGRAM ..................... 30,446,000

For services and expenses of the administra-
tive hearings program including the
payment of liabilities incurred prior to
April 1, 2020.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
DEPARTMENT OF FAMILY ASSISTANCE
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without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52306).

18 Personal service--regular (50100) .......... 25,136,000
19 Holiday/overtime compensation (50300) ...... 400,000
20 Supplies and materials (57000) ............. 355,000
21 Travel (54000) ................................ 250,000
22 Contractual services (51000) ............... 4,010,000
23 Equipment (56000) .......................... 295,000

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25 CHILD SUPPORT SERVICES PROGRAM ....................... 47,865,000

---------------

26 General Fund
27 State Purposes Account - 10050

For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2020.
Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget,
funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner. Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .......... 2,425,000
Holiday/overtime compensation (50300) ...... 86,000
Supplies and materials (57000) ............. 201,000
Travel (54000) ................................ 100,000
Contractual services (51000) ............... 8,019,000
Equipment (56000) .......................... 46,000

Program account subtotal ............... 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

Personal service (50000) ................... 7,000,000
Nonpersonal service (57050) ................. 24,588,000
Fringe benefits (60090) ..................... 4,500,000
Indirect costs (58850) ...................... 900,000
--------------
Program account subtotal .................. 36,988,000
--------------

DISABILITY DETERMINATIONS PROGRAM .................. 194,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to the
office of disability determinations
(52201).

Personal service (50000) ................... 86,500,000
Nonpersonal service (57050) ................. 53,000,000
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>$84,029,000</td>
</tr>
</tbody>
</table>

### General Fund

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to
localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
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<tr>
<td>Travel (54000)</td>
<td>165,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,454,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses incurred by the office's division of disability determi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) .......... 600,000
Contractual services (51000) ............... 600,000
---------
Total amount available ........................ 1,200,000
---------
Program account subtotal ..................... 48,654,000
---------

Special Revenue Funds - Federal
Home Energy Assistance Program Account - 251

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ................... 2,791,000
Nonpersonal service (57050) ................ 1,442,000
Fringe benefits (60090) .................... 1,941,000
Indirect costs (58850) ..................... 826,000
---------
Program account subtotal ..................... 7,000,000
---------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to the
administration of the supplemental nutri-
tion assistance program. Amounts appropri-
ated herein may be used for the expenses
associated with the operation of the
statewide electronic benefit transfer
(EBT) system; the common benefit identifi-
cation card (CBIC); the automated finger
imaging system (AFIS); and an integrated
eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

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<td>Indirect costs (58850)</td>
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INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an
expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ................. 5,000,000

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Program account subtotal ............... 5,000,000

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SPECIALIZED SERVICES PROGRAM .................. 21,458,000

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For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) .......... 15,642,000
Holiday/overtime compensation (50300) .... 61,000
Supplies and materials (57000) ............. 30,000
Travel (54000) ................................ 185,000
Contractual services (51000) ............... 1,825,000
Equipment (56000) .......................... 20,000

Program account subtotal ................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health
assessment program (52304).

Personal service (50000) ................... 1,555,000
Nonpersonal service (57050) ............... 550,000
Fringe benefits (60090) .................... 980,000
Indirect costs (58850) ..................... 100,000

Program account subtotal ................... 3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2019. The office
is authorized to charge-back New York city human resources
administration for their contributed share of costs for the training
resource system.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100 percent
of the costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) .................................................
[2,500,000] 2,426,494 ........................................... (re. $2,424,000)
Fringe benefits (60000) ... 73,506 .............................. (re. $15,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ........... (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child
support enforcement program.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining
voluntary paternity acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases; location services; website
services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts
appropriated herein may be used, pursuant to a plan approved by the
director of the budget, for the planning, development and operation
of an automated system designed to meet the requirements of the
family support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of
taxation and finance, the department of motor vehicles, and the
department of labor for reimbursement of administrative costs of
these departments associated with efforts to increase child support
collections (52200).
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ......... (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ......... (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 76,000,000 ......... (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ......... (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 52,000,000 .......... (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 .......... (re. $13,669,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).
Personal service (50000) ... 2,125,000 .............. (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 ............... (re. $855,000)
Indirect costs (58850) ... 159,000 .................... (re. $112,000)
Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability
assistance federal food and nutrition services local assistance
account.
For services and expenses related to the administration of the
supplemental nutrition assistance program. Amounts appropriated
herein may be used for the expenses associated with the operation of
the statewide electronic benefit transfer (EBT) system; the common
benefit identification card (CBIC); the automated finger imaging
system (APIS); and an integrated eligibility system. With the
approval of the director of budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for the administration of supplemental nutrition
assistance program or for purposes related to the implementation of
an integrated eligibility system (52224).
Personal service (50000) ... 5,000,000 ............ (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ........ (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $2,941,000)
Indirect costs (58850) ... 375,000 .................... (re. $360,000)
By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability
assistance, the office of children and family services, the
department of labor, or the department of health necessary for the
successful implementation of the personal responsibility and work
opportunity reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of
1997) including the payment of liabilities incurred prior to April
1, 2019. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations or upon determination by
the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2018.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ........... (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program. Notwithstanding any inconsistent provision of
law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the
department of health for services and expenses related to the
administration of the refugee resettlement health assessment program
(52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $530,000)
Fringe benefits (60090) ... 980,000 .................. (re. $720,000)
Indirect costs (58850) ... 100,000 ................... (re. $60,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds .........................</td>
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SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ................. 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ............ 1,520,000
Supplies and materials (57000) ............. 100,000
Travel (54000) .................................. 3,000
Contractual services (51000) ............... 830,000
Equipment (56000) .............................. 25,000
Fringe benefits (60000) ..................... 967,000
Indirect costs (58800) ...................... 52,000

---------
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ..... 1,400,000</td>
<td>1,614,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ....... 377,443,963</td>
<td>32,021,000</td>
</tr>
<tr>
<td>All Funds ..................... 378,843,963</td>
<td>33,635,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ............... 14,000,000
Program account subtotal ............... 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the
director of the budget.

Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
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<td>Indirect costs (58800)</td>
<td>262,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>27,260,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
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</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ............ 12,032,000
Holiday/overtime compensation (50300) ...... 21,000
Supplies and materials (57000) ............. 1,477,000
Travel (54000) ............................. 331,000
Contractual services (51000) ............... 17,508,000
Equipment (56000) .......................... 646,000
Fringe benefits (60000) .................... 7,653,000
Indirect costs (58800) ..................... 387,000

Program account subtotal ............... 40,055,000

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 revenue funds - other / aid to localities,
2 miscellaneous special revenue fund - other
3 / aid to localities, banking department
4 settlement account. Notwithstanding any
5 inconsistent provision of law, the direc-
6 tor of the budget may suballocate up to
7 the full amount of this appropriation to
8 any department, agency or authority
9 (81001).
10
11 Contractual services (51000) ............... 50,000
12 -------------
13 Program account subtotal ............... 50,000
14 -------------
15
16 BANKING PROGRAM ........................................ 88,183,000
17 -------------
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Banking Department Account - 21970
22
23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.
33 For services and expenses related to consum-
34 er protection activities. Notwithstanding
35 section 51 of the state finance law, the
36 money hereby appropriated may be increased
37 or decreased by interchange with any other
38 appropriation within the department of
39 financial services. Such annual inter-
40 changes made between banking department
41 account appropriations and insurance
42 department account appropriations may not,
43 in the aggregate, total more than
44 $5,000,000. The superintendent of the
45 department of financial services shall
46 report quarterly to the governor, the
47 speaker of the assembly and the majority
48 leader of the senate regarding any inter-
49 changes made pursuant to this provision.
50 Such report shall specify the amount of
51 moneys so interchanged and detail the
52 expenditures funded as a result of such
53 interchange (32435).
54
55 Personal service--regular (50100) ........... 10,837,000
56 Holiday/overtime compensation (50300) ...... 13,000
57 Supplies and materials (57000) .............. 19,000
58 Travel (54000) ........................................... 224,000
59 Contractual services (51000) ............... 348,000
60 Equipment (56000) .................................... 10,000
61
DEPARTMENT OF FINANCIAL SERVICES

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Fringe benefits (60000) .................... 6,783,000
Indirect costs (58800) ..................... 339,000

Total amount available ................... 18,573,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) .......... 38,978,000
Holiday/overtime compensation (50300) ...... 68,000
Supplies and materials (57000) ............. 11,000
Travel (54000) ............................. 1,649,000
Contractual services (51000) ............... 2,389,000
Equipment (56000) .......................... 100,000
Fringe benefits (60000) .................... 24,077,000
Indirect costs (58800) ..................... 1,173,000

Total amount available ................... 68,445,000

For suballocation to the office of the inspector general for services and expenses (32437).

Supplies and materials (57000) ............. 55,000
Contractual services (51000) ............... 55,000
Travel (54000) ............................. 55,000
Equipment (56000) .......................... 62,000

Total amount available ................... 227,000
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
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<td>Indirect costs (58800)</td>
<td>16,000</td>
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<td>Total amount available</td>
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</tr>
</tbody>
</table>

INSURANCE PROGRAM ........................................ 207,795,963

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32405).

Personal service--regular (50100) ........... 11,816,000
Holiday/overtime compensation (50300) ...... 19,000
Supplies and materials (57000) ............... 29,000
Travel (54000) .................................. 336,000
Contractual services (51000) ................... 522,000
Equipment (56000) ............................ 16,000
Fringe benefits (60000) ....................... 6,742,000
Indirect costs (58800) ......................... 400,000

Total amount available ..................... 19,880,000

For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32406).

Personal service--regular (50100) ........... 56,880,000
Temporary service (50200) ..................... 18,000
Holiday/overtime compensation (50300) ...... 135,000
Supplies and materials (57000) ............... 372,000
Travel (54000) .................................. 2,488,000
Contractual services (51000) ................... 5,286,000
Equipment (56000) ............................ 129,000
Fringe benefits (60000) ....................... 32,915,000
Indirect costs (58800) ......................... 1,765,000

Total amount available ..................... 99,988,000

For suballocation to the department of state
for expenses incurred in the enforcement,
development and maintenance of the state
building code (32408).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
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<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
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<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>504,301</td>
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</tbody>
</table>

For suballocation to the division of homeland security and emergency services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>1,034,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
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<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
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<td>Indirect costs (58800)</td>
<td>354,000</td>
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<td><strong>Total amount available</strong></td>
<td>24,098,739</td>
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For suballocation to the office of the inspector general for services and expenses (32414).

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<th>Item</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>250,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and.
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2020-21

1. promulgating fire safety standards for
   cigarettes pursuant to section 156-c of
   the executive law (32415).

2. Personal service--regular (50100) ........... 325,647
3. Supplies and materials (57000) ............... 232,658
4. Travel (54000) ................................ 157,658
5. Contractual services (51000) .................. 139,595
6. Equipment (56000) .......................... 62,818
7. Fringe benefits (60000) ..................... 125,405
8. Indirect costs (58800) ..................... 20,000
9. --------------
10. Total amount available ................... 1,063,781

11. For suballocation to the division of home-
12. land security and emergency services for
13. services and expenses related to the
14. repair and rehabilitation of the state
15. fire training academy (32416).
16. Contractual services (51000) ............... 500,000
17. --------------
18. For suballocation to the division of home-
19. land security and emergency services for
20. expenses related to fire inspections and
21. fire safety training programs at privately
22. operated colleges and universities in New
23. York state (32417).
24. Personal service--regular (50100) ........... 564,939
25. Supplies and materials (57000) ............... 126,000
26. Travel (54000) ............................. 25,000
27. Contractual services (51000) ............... 100,000
28. Equipment (56000) .......................... 179,000
29. Fringe benefits (60000) ..................... 200,826
30. Indirect costs (58800) ..................... 16,000
31. --------------
32. Total amount available ................... 1,211,765

33. For suballocation to the department of law
34. for services and expenses associated with
35. the implementation of executive order 109
36. appointing the attorney general as special
37. prosecutor for no-fault auto insurance
38. fraud (32418).
39. Personal service--regular (50100) ........... 2,599,396
40. Supplies and materials (57000) ............... 324,705
41. Travel (54000) ............................. 324,705
42. Contractual services (51000) ............... 324,705
43. Equipment (56000) .......................... 360,426
44. Fringe benefits (60000) ..................... 1,194,476
45. Indirect costs (58800) ..................... 125,000
46. --------------
47. Total amount available ................... 5,253,413
48. 
49. 
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### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of health for services and expenses of the center for community health program (32403).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
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<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>13,230,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>269,442</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
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<td>10,304,651</td>
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<td>Equipment (56000)</td>
<td>190,698</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
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<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>14,500,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security</td>
<td></td>
</tr>
</tbody>
</table>
act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and
or interchange shall be in accordance with an approved state plan amendment submitted
by the commissioner of health and approved by the federal centers for medicare and
medicaid services (32422).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>207,795,963</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 .......... (re. $724,000)  
Travel (54000) ... 221,000 ......................... (re. $208,000)  
Contractual services (51000) ... 12,115,000 ....... (re. $7,989,000)  
Equipment (56000) ... 430,000 ....................... (re. $430,000)  

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)  
Travel (54000) ... 331,000 ......................... (re. $205,000)  
Contractual services (51000) ... 17,508,000 ....... (re. $11,286,000)  
Equipment (56000) ... 646,000 ....................... (re. $646,000)  

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
Travel (54000) ... 1,649,000 .......................... (re. $853,000)
Contractual services (51000) ... 2,389,000 ........... (re. $2,106,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............... (re. $214,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Supplies and materials (57000) ... 372,000 ............. (re. $364,000)
Travel (54000) ... 2,488,000 .......................... (re. $822,000)
Contractual services (51000) ... 5,286,000 .............. (re. $4,641,000)
Equipment (56000) ... 129,000 .......................... (re. $125,000)
Contractual services to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)
By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .................. (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .................. (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 3,420,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) .......... 405,000
Travel (54000) ......................... 55,000
Contractual services (51000) ............. 2,491,000
Equipment (56000) ..................... 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM .............. 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of
refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,625,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>875,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,172,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,550,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,250,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>690,000</td>
</tr>
</tbody>
</table>

---

**CHARITABLE GAMING PROGRAM**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Bell Jar Collection Account - 22003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100) .......... 825,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 35,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............... 950,000
Equipment (56000) .......................... 25,000
Fringe benefits (60000) .................... 525,000
Indirect costs (58800) ..................... 30,000

GAMING PROGRAM ........................................... 23,175,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) ............ 4,800,000
Holiday/overtime compensation (50300) ...... 125,000
Supplies and materials (57000) ............. 30,000
Travel (54000) ................................ 30,000
Contractual services (51000) ............... 350,000
Equipment (56000) .......................... 25,000
Fringe benefits (60000) .................... 3,100,000
Indirect costs (58800) ..................... 175,000
--------------
Program account subtotal ............... 8,635,000
--------------

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Personal service--regular</td>
<td>3,950,000</td>
</tr>
<tr>
<td>Total Holiday/overtime compensation</td>
<td>200,000</td>
</tr>
<tr>
<td>Total Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Total Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Total Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>Total Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Total Fringe benefits</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Total Indirect costs</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,490,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Personal service--regular</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Total Holiday/overtime compensation</td>
<td>40,000</td>
</tr>
<tr>
<td>Total Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Total Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Total Contractual services</td>
<td>1,865,500</td>
</tr>
<tr>
<td>Total Equipment</td>
<td>250,000</td>
</tr>
<tr>
<td>Total Fringe benefits</td>
<td>1,850,000</td>
</tr>
<tr>
<td>Total Indirect costs</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,050,500</td>
</tr>
</tbody>
</table>

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............ 18,715,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulation of Racing Account - 21912</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

| Personal service--regular (50100) | 2,650,000 |
| Temporary service (50200) | 5,250,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 165,000 |
| Travel (54000) | 375,000 |
| Contractual services (51000) | 7,525,000 |
| Equipment (56000) | 50,000 |
| Fringe benefits (60000) | 2,310,000 |
| Indirect costs (58800) | 280,000 |
| Total amount available | 18,615,000 |

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2020-21

1 the program net of refunds, rebates,
2 reimbursements, credits, repayments,
3 and/or disallowances (47711).
4
5 Supplies and materials (57000) ............ 5,000
6 Travel (54000) ................................ 10,000
7 Contractual services (51000) ............... 85,000
8
9 Total amount available ..................... 100,000
10
11 INTERACTIVE FANTASY SPORTS PROGRAM ................. 320,000
12
13 Notwithstanding any provision of law to the contrary, for services and expenses
14 related to the administration and operation of the regulation of interactive
15 fantasy sports program, providing that moneys hereby appropriated shall be
16 available to the program net of refunds, rebates, reimbursements, credits,
17 repayments, and/or disallowances.
18 Notwithstanding any provision of law to the contrary, the money hereby appropriated
19 may not be, in whole or in part, interchanged with any other appropriation within
20 the state gaming commission, except those appropriations that fund activities
21 related to the state regulation of interactive fantasy sports program.
22 Notwithstanding any other provision of law to the contrary, any of the amounts
23 appropriated herein may be increased or decreased by interchange or transfer,
24 without limit, with any appropriation of any other department, agency or public
25 authority or by transfer or suballocation to any department, agency or public
26 authority with the approval of the director of the budget.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations appropriation for the budget division
30 program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).
31
32 Personal service---regular (50100) ........ 100,000
33 Contractual services (51000) ............... 150,000
34 Fringe benefits (60000) .................... 65,000
35 Indirect costs (58800) ..................... 5,000
36
37
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>103,722,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,017,222,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ................................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 550

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) .......... 32,455,000
Temporary service (50200) .................. 40,000
Holiday/overtime compensation (50300) ...... 300,000
Supplies and materials (57000) ............. 25,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 4,930,000
Equipment (56000) .......................... 35,000

Program account subtotal .................. 37,795,000

CURATORIAL SERVICES PROGRAM .............................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ............... 500,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>Executive Mansion Trust Account - 60600</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the executive mansion trust</td>
<td></td>
</tr>
<tr>
<td>in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>80,484,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
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<tr>
<td>stated (26211).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>EXECUTIVE DIRECTION PROGRAM</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the executive direction program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

Personal service--regular (50100) ........... 14,545,000
Temporary service (50200) .................... 109,000
Holiday/overtime compensation (50300) ...... 100,000
Supplies and materials (57000) ............ 95,000
Travel (54000) ............................. 50,000
Contractual services (51000) ............... 5,934,000
Equipment (56000) .......................... 265,000

--------------
Total amount available ................... 21,098,000
--------------

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees'
retirement system and the New York state
and local police and fire retirement
system.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26231).

Contractual services (51000) ............... 1,168,000

--------------

For services and expenses related to a
centralized risk management function with-
in state government (26239).

Personal service--regular (50100) ........... 471,000
Contractual services (51000) ............... 100,000

--------------
Total amount available ................... 571,000
--------------
Program account subtotal ............... 22,837,000
--------------

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

For services and expenses related to the
executive direction program (81031).

Contractual services (51000) ............... 386,000

--------------
Program account subtotal ............... 386,000
--------------
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>2</td>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>3</td>
<td>Asset Preservation Account - 50322</td>
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<td>For services and expenses related to the</td>
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<td>5</td>
<td>executive direction program (81031)</td>
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<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
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<td>Plaza Special Events Account</td>
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<td>13</td>
<td>executive direction program (81031)</td>
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<td>20</td>
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<td>21</td>
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<td>22</td>
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<td>23</td>
<td>Centralized Services Account</td>
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</tr>
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<td>24</td>
<td>Energy Account - 55008</td>
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<td>25</td>
<td>For services and expenses related to the</td>
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<tr>
<td>26</td>
<td>purchase and delivery of energy for state</td>
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<td>27</td>
<td>agencies, pursuant to chapter 410 of the</td>
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<td>28</td>
<td>laws of 2009 (26229)</td>
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<td>29</td>
<td>Supplies and materials (57000)</td>
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<td>31</td>
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</tr>
<tr>
<td>32</td>
<td>Centralized Services Account</td>
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<td>33</td>
<td>Executive Direction Account - 55001</td>
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<td>34</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>35</td>
<td>executive direction program.</td>
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<tr>
<td>36</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>39</td>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>40</td>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>41</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>44</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>stated (81031).</td>
<td></td>
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<tr>
<td>Account Description</td>
<td>Budget Amount</td>
<td></td>
</tr>
<tr>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,675,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>PROCUREMENT PROGRAM</strong></td>
<td><strong>534,300,000</strong></td>
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</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>28,000</td>
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<td>39,000</td>
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<td>Contractual services (51000)</td>
<td>311,000</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>9,297,000</strong></td>
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025
For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ............. 10,865,000

Program account subtotal ............. 10,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050) ............. 2,865,000

Program account subtotal ............. 2,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ........ 751,000
Temporary service (50200) ............... 10,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ........... 320,000
Travel (54000) .......................... 87,000
Contractual services (51000) ............. 4,101,000
Equipment (56000) ........................ 20,000
Fringe benefits (60000) ................... 439,000
Indirect costs (58800) .................... 21,000

Program account subtotal ............. 5,759,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## OFFICE OF GENERAL SERVICES

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2020-21 state fiscal year state operations</td>
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<td>appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
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<td>Centralized Services Account</td>
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<td>Standards and Purchase Account - 55002</td>
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<tr>
<td>For services and expenses related to the procurement program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .............</td>
<td>143,142,000</td>
</tr>
</tbody>
</table>

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Building Administration Account - 22005</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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<td>Convention Center Account - 50318</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2020-21

<table>
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<th>Amount</th>
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<tbody>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>2,134,000</td>
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</tbody>
</table>

### Enterprise Funds

**Agencies Enterprise Fund**

**Empire State Plaza Visitors Center and Gift Shop Account**

- 50327

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

### Enterprise Funds

**Agencies Enterprise Fund**

**Parking Services Account**

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>12,441,000</td>
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OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>163,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>119,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>213,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>37,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>161,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,295,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,206,000</td>
</tr>
</tbody>
</table>

---
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $10,865,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $5,527,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $3,809,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ........... (re. $1,237,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>475,555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,626,246,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>404,669,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,506,470,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 199,622,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 110,938,000
Temporary service (50200) .................. 329,000
Holiday/overtime compensation (50300) ...... 1,893,000
Supplies and materials (57000) ............. 6,498,000
Travel (54000) ............................. 1,898,000
Contractual services (51000) ............... 30,411,000
Equipment (56000) .......................... 2,024,000

Total amount available ................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) .......... 82,000
Supplies and materials (57000) ............. 40,000
Contractual services (51000) ............... 28,000

Total amount available ................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) .......... 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) ............... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,000</td>
</tr>
<tr>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>167,000</td>
</tr>
<tr>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>110,000</td>
</tr>
<tr>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>246,000</td>
</tr>
</tbody>
</table>

| For services and expenses related to the home health aide registry (29677). | |
| Personal service--regular (50100) | 270,000   |
| Supplies and materials (57000) | 1,000     |
| Travel (54000) | 1,000     |
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
<tr>
<td>For services and expenses related to criminal history background checks for adult care facilities (26899).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,300,000</strong></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,880,000</strong></td>
</tr>
<tr>
<td>For various food and nutritional services (26969).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,175,000</strong></td>
</tr>
<tr>
<td>For various food and nutritional services (26984).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,133,000</strong></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administration Program Account - 21982</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,318,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,924,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>136,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,281,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Health-SPARCS Account - 21902</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,627,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>716,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................ 5,558,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>103,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................ 6,592,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Vital Records Management Account - 22103
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,784,000</strong></td>
</tr>
</tbody>
</table>

AIDS INSTITUTE PROGRAM 600,000

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM 175,547,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For activities related to a handicapped infants and toddlers program (26837).
DEPARTMENT OF HEALTH
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1 Personal service (50000) ................... 5,000,000
2 Nonpersonal service (57050) ................ 18,449,000
3 Fringe benefits (60090) .................... 2,700,000
4 Indirect costs (58850) ..................... 1,100,000
5
6 Program account subtotal ............... 27,249,000
7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183
11
12 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
13 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).
14
15 Personal service (50000) ................... 11,702,000
16 Nonpersonal service (57050) ................ 6,147,000
17 Fringe benefits (60090) .................... 6,635,000
18 Indirect costs (58850) ..................... 807,000
19
20 Program account subtotal ............... 25,291,000
21
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health, Education, and Human Services Account -
25 25148
26
27 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
28 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget.
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$10,470,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$7,765,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$3,050,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$34,075,000</strong></td>
</tr>
</tbody>
</table>

---

#### Special Revenue Funds - Federal

- **Federal USDA-Food and Nutrition Services Fund**
- **Federal Food and Nutrition Services Account - 25022**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,921,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$2,667,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$639,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$11,075,000</strong></td>
</tr>
</tbody>
</table>

---

#### Special Revenue Funds - Federal

- **Federal USDA-Food and Nutrition Services Fund**
- **Federal Food and Nutrition Services Account - 25022**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$25,104,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$14,457,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,827,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health related to the special supple-</td>
<td></td>
</tr>
<tr>
<td>mental nutrition program for women, infants and children (29974).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Tobacco Control and Cancer Services Account - 20801</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the tobacco control and cancer services</td>
<td></td>
</tr>
<tr>
<td>programs authorized pursuant to sections 2807-r and 1399-ii of the public health</td>
<td></td>
</tr>
<tr>
<td>law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,159,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cable Television Account - 21971</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to public service education, with specific emphasis on public health issues. Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appro-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>...............</th>
<th>454,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
<th>................</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td>...............</td>
<td>25,000</td>
</tr>
</tbody>
</table>

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ............... 25,000

Program account subtotal ............... 25,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
<th>................</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td>...............</td>
<td>25,000</td>
</tr>
</tbody>
</table>

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>75,000</td>
</tr>
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<td>Program account subtotal</td>
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</table>

### CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,673,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,268,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>229,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,112,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>326,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,703,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>774,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the low-level radioactive waste siting program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,116,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) | 150,000 |

**Program account subtotal** | **1,266,000**

Special Revenue Funds - Other Environmental Protection and Oil Spill Compensation Fund Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) | 209,000 |
| Holiday/overtime compensation (50300) | 2,000 |
| Supplies and materials (57000) | 6,000 |
| Travel (54000) | 1,000 |
| Contractual services (51000) | 14,000 |
| Equipment (56000) | 1,000 |
| Fringe benefits (60000) | 140,000 |
| Indirect costs (58800) | 6,000 |

**Program account subtotal** | **379,000**
### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **Asbestos Safety Training Account - 22009**

**For services and expenses of the asbestos safety training program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>324,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>582,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **Occupational Health Clinics Account - 22177**

**For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the radiological health protection account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
<td>140,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tattoo/Body Piercing Account - 22164</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the tattoo and body piercing program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1 Contractual services (51000) ............... 28,000
2 Fringe Benefits (60000) .................... 6,000
3 Indirect costs (58800) ..................... 1,000
4
5 Program account subtotal ............... 50,000

7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Ultraviolet Radiation Device Account - 22197

12 For services and expenses related to the
13 ultraviolet radiation device program
14 (26844).

16 Personal service--regular (50100) .......... 10,000
17 Supplies and materials (57000) ............. 3,000
18 Travel (54000) ............................. 2,000
19 Contractual services (51000) ............... 28,000
20 Fringe Benefits (60000) .................... 6,000
21 Indirect costs (58800) ..................... 1,000
22
23 Program account subtotal ............... 50,000

26 CHILD HEALTH INSURANCE PROGRAM ....................... 155,561,000

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Children’s Health Insurance Account - 25148

33 The money hereby appropriated is available
34 for payment of aid heretofore accrued or
35 hereafter accrued.
36 For services and expenses related to the
37 children’s health insurance program
38 provided pursuant to title XXI of the
39 federal social security act (26931).

41 Personal service (50000) ................... 48,000,000
42 Nonpersonal service (57050) ............... 59,600,000
43 Fringe benefits (60090) .................... 26,400,000
44 Indirect costs (58850) ..................... 3,400,000
45
46 Total amount available ................... 137,400,000

49 The money hereby appropriated is available
50 for payment of aid heretofore accrued or
51 hereafter accrued.
52 For state grants for poison control centers.
53 Notwithstanding any inconsistent provision
54 of law, this appropriation shall only be
55 available for transfer or interchange to
56 the HCRA resources fund HCRA program
57 account appropriation for state grants for
58 poison control centers in the event that
59 the director of the budget, in his or her
60 sole discretion, authorizes the transfer
61 or interchange of the moneys hereby appro-
62 priated to the HCRA resources fund HCRA
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal Service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>138,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

| Personal Service - Regular (50100) | 966,000 |
| Temporary Service (50200) | 5,000 |
| Holiday/Overtime Compensation (50300) | 45,000 |
| Supplies and Materials (57000) | 1,000 |
| Travel (54000) | 15,000 |
| Contractual Services (51000) | 15,132,000 |
| Equipment (56000) | 11,000 |
| Fringe Benefits (60000) | 649,000 |
| Indirect Costs (58800) | 247,000 |
| Program Account Subtotal | 17,061,000 |

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,250,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

| Personal Service - Regular (50100) | 2,050,000 |
| Supplies and Materials (57000) | 22,000 |
| Travel (54000) | 18,000 |
| Contractual Services (51000) | 10,291,000 |
| Equipment (56000) | 11,000 |
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,025,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>225,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,250,000</strong></td>
</tr>
<tr>
<td><strong>ESSENTIAL PLAN PROGRAM</strong></td>
<td><strong>78,089,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,361,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

---

316
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HEALTH CARE REFORM ACT PROGRAM</strong></td>
<td>7,370,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>--------------</td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td>--------------</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>priated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer,</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>any other department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding subdivision 9 of section 2803 of the public health law or any other provision of law to the contrary, for the period April 1, 2020 through March 31, 2022, funds appropriated herein shall not be available for, and the department shall not conduct, audits for compliance with limits on working hours for certain members of a hospital's medical staff and postgraduate trainees. Provided however, if this chapter appropriates funds which the director of the budget deems sufficient to allow the department of health to fund such audits, then the provisions of this paragraph shall be deemed null and void.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to audit-</td>
<td></td>
</tr>
<tr>
<td>ing or payment of audit contracts to determine payor and provider compliance requirements (29872).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
</tr>
<tr>
<td>For services and expenses related to the pool administration (29869).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
</tr>
<tr>
<td><strong>INSTITUTIONAL MANAGEMENT PROGRAM</strong></td>
<td>166,448,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia Home Donation Account - 20113</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient bene-</td>
<td></td>
</tr>
<tr>
<td>fits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Helen Hayes Hospital Account - 20109</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Montrose Donation Account - 20114</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Oxford Gifts and Donations Account - 20110</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>St. Albans Donation Account - 20111</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1. Special Revenue Funds - Other
2. Combined Expendable Trust Fund
3. Veterans' Home Assistance Account - 20208
4. For services and expenses for the care and
   maintenance of veterans' homes operated by
   agencies of the state in accordance with
   section 81 of the state finance law.
   Notwithstanding any provision of law,
   rule, or regulation to the contrary, this
   appropriation may be suballocated or
   transferred to each of the following five
   special revenue funds, and in accordance
   with subdivision 4 of section 81 of the
   state finance law, in an amount equal to
   one fifth of the total receipts: New York
   city veterans' home account, New York
   State home for veterans and their depen-
   dents at Oxford account, New York state
   home for veterans in the Lower-Hudson
   Valley account, the Western New York
   veterans' home account, and the state
   university of New York Long Island veter-
   ans' home account (26966).

25. Supplies and materials (57000) ............. 50,000
26. Program account subtotal ............... 50,000

31. Special Revenue Funds - Other
32. Miscellaneous Special Revenue Fund
33. Helen Hayes Hospital Account - 22140
34. For services and expenses of the Helen Hayes
   hospital including an affiliation agree-
   ment contract. Any disbursements from this
   appropriation shall be distributed pursu-
   ant to a written plan prepared by the
   department of health and approved by the
   director of the budget. Up to $273,846 of
   this amount may be suballocated to the
   department of law for services and
   expenses of a collection unit at Helen
   Hayes hospital.

46. Notwithstanding section 409-c of the public
   health law or any other provision of law
   to the contrary, expenditures authorized
   by this appropriation shall only be avail-
   able if they are made in compliance with
   the provisions of sections 44, 49, 50, 51,
   and 93 of the state finance law.

53. Notwithstanding any other provision of law
   to the contrary, any of the amounts appro-
   priated herein may be increased or
   decreased by interchange or transfer,
   without limit, with any appropriation of
   any other department, agency or public
   authority or by transfer or suballocation
   to any department, agency or public
   authority with the approval of the
   director of the budget.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>63,091,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) .......... 15,049,000
Holiday/overtime compensation (50300) ...... 2,765,000
Supplies and materials (57000) ............. 2,450,000
Travel (54000) ................................ 16,000
Contractual services (51000) ............... 7,405,000
Equipment (56000) .......................... 250,000
Fringe benefits (60000) .................... 7,157,000
Indirect costs (58800)...................... 12,000

Program account subtotal ................... 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
For services and expenses of the New York state home for veterans in the Lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>27,271,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>14,418,000</th>
</tr>
</thead>
</table>

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

| General Fund | State Purposes Account - 10050 |

Notwithstanding section 40 of the state finance law or any provision of law to the
contrary, subject to federal approval, the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is
otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).

| Personal service--regular (50100)         | 36,771,000 |
| Temporary service (50200)               | 65,000      |
| Holiday/overtime compensation (50300)   | 245,000     |
| Supplies and materials (57000)          | 524,000     |
| Travel (54000)                          | 300,000     |
| Contractual services (51000)            | 181,449,000 |
| Equipment (56000)                       | 1,100,000   |
| Total amount available                  | 220,454,000 |

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i)
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26848).

Personal service--regular (50100) .......... 702,000
Contractual services (51000) ................ 1,441,000

Total amount available ................... 2,143,000

For grants to the United Hospital Fund of
New York, Inc. for studies, reviews and
analysis, to be performed in conjunction
with the department of health, on medicaid
policy, operational and other issues as
defined by the department (26849).

Contractual services (51000) ............... 696,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service--regular (50100) .......... 310,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Contractual services (51000) ............... 4,600,000

Notwithstanding any other provision of law,
the money herein appropriated, together
with any available federal matching funds,
is available for transfer or suballocation
to the state university of New York and
its subsidiaries, or to contract without
competition for services with the state
university of New York research founda-
tion, to provide support for the adminis-
tration of the medical assistance program
including activities such as dental prior
approval, retrospective and prospective
drug utilization review, development of
evidence based utilization thresholds,
data analysis, clinical consultation and
peer review, clinical support for the
pharmacy and therapeutic committee, cardia-
cal services, and other activities related
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,272,000</th>
</tr>
</thead>
</table>

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,300,000</th>
</tr>
</thead>
</table>

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).
DEPARTMENT OF HEALTH

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1 Contractual services (51000) ............... 1,500,000
2 -----------------------------------------------
3 Program account subtotal ...................... 237,275,000
4 -----------------------------------------------
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Electronic Medicaid System Account - 25107
8
9 For services and expenses related to the
10 operation of an electronic medicaid eligi-
11 bility verification system and operation
12 of a medicaid override application system,
13 and operation of a medicaid management
14 information system, and development and
15 operation of a replacement medicaid
16 system. The moneys hereby appropriated
17 shall be available for payment of liabil-
18 ities heretofore accrued and hereafter to
19 accrue.
20 Notwithstanding any inconsistent provision
21 of law and subject to the approval of the
22 director of the budget, the amount appro-
23 priated herein may be increased or
24 decreased by transfer or interchange
25 with any other appropriation or with any
26 other item or items within the amounts
27 appropriated within the department of
28 health, the office of mental health, the
29 office for people with developmental
30 disabilities, the office of addiction
31 services and supports, the department of
32 family assistance office of temporary
33 and disability assistance, the department
34 of corrections and community supervision,
35 the state university of New York, the
36 state office for the aging, the office of
37 the medicaid inspector general, the office
38 of information technology services, the
39 office of general services, and office of
40 children and family services special
41 revenue funds - federal with the approval
42 of the director of the budget who shall
43 file such approval with the department of
44 audit and control and copies thereof with
45 the chairman of the senate finance commit-
46 tee and the chairman of the assembly ways
47 and means committee.
48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2020-21 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering
53 fiscal year 2020-21, and (ii) appropri-
54 ation for this item covering fiscal year
55 2020-21 set forth in chapter 50 of the
56 laws of 2019 (29539).
57
58 Nonpersonal service (57050) ............... 202,000,000
59 -----------------------------------------------
60 Program account subtotal ...................... 202,000,000
61 -----------------------------------------------
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ................. 31,375,000
Nonpersonal service (57050) .......... 366,665,000
Fringe benefits (60090) ............... 18,107,000
Indirect costs (58850) ................. 3,439,000

Total amount available ............... 419,586,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ................. 310,000
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ................ 4,600,000

Program account subtotal ............... 424,496,000

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department
of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.
(b) The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).

Program account subtotal......... 1,541,000
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NEW YORK STATE OF HEALTH PROGRAM ......................... 49,033,000
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Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the
administration of the New York state of
health program.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued. Notwithstanding any
provision of law to the contrary, the
amounts appropriated herein shall be net
of refunds, rebates, reimbursements,
credits, repayments, and/or disallowances.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26852).

37 Personal service--regular (50100) ............ 5,452,000
38 Holiday/overtime compensation (50300) ..... 18,000
39 Supplies and materials (57000) .............. 92,000
40 Travel (54000) ................................ 46,000
41 Contractual services (51000) .................. 38,741,000
42 Equipment (56000) ........................... 41,000
43 Fringe benefits (60000) .................... 3,365,000
44 Indirect costs (58800) ..................... 1,278,000
45 -------------------
46
47 OFFICE OF HEALTH INSURANCE PROGRAM ...................... 632,008,000
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Healthcare and Insurance Reform Account - 25148
52
53 For services and expenses of the department
of health for planning and implementing
various healthcare and insurance reform
initiatives authorized by federal legis-
lation, including, but not limited to, the
Patient Protection and Affordable Care Act
(P.L. 111-148) and the Health Care and
Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following
sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Personal Responsibility Education Grant Program (29727)</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Abstinence Education (29731)</td>
<td>3,000,000</td>
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<tr>
<td>Insurance Exchange (29724)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>90,000,000</td>
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</tbody>
</table>
| Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

<table>
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<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>4,000,000</th>
</tr>
</thead>
</table>

Program account subtotal 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>67,000,000</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
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</table>

Program account subtotal 528,991,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 Medicaid Fraud Hotline and Medicaid Administration
   Account - 20803
4
5 For services and expenses related to the
6 medicaid fraud hotline established pursuant
7 to chapter 1 of the laws of 1999.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26870).
18
19 Personal service--regular (50100) ........ 228,000
20 Supplies and materials (57000) .......... 25,000
21 Contractual services (51000) .......... 494,000
22 Fringe benefits (60000) ........ 88,000
23 Indirect costs (58800) ........ 82,000
24 -------------
25 Program account subtotal .......... 917,000
26 -------------
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Disease Management Account - 22031
31
32 For services and expenses related to disease
33 management.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26870).
44
45 Contractual services (51000) .......... 5,000,000
46 -------------
47 Program account subtotal .......... 5,000,000
48 -------------
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Medicaid Research Projects Account - 22177
53
54 For services and expenses related to improv-
55 ing services to medical assistance recipi-
56 ents and other medical assistance research
57 activities.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ............... 600,000
Program account subtotal ............... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................ 57,346,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ............... 230,000
Nonpersonal service (57050) ............... 63,000
Fringe benefits (60090) ............... 127,000
Indirect costs (58850) ............... 16,000
Program account subtotal ............... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the
director of the budget. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ................. 240,000
Nonpersonal service (57050) ............. 128,000
Fringe benefits (60090) ................. 132,000
Indirect costs (58850) ................. 17,000
--------------
Program account subtotal ............... 517,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
For services and expenses for the survey and
certification program, provided pursuant
to title XVIII of the federal social secu-
ricy act. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ................. 7,000,000
Nonpersonal service (57050) ............. 6,600,000
Fringe benefits (60090) ................. 4,000,000
Indirect costs (58850) ................. 2,400,000
--------------
Program account subtotal ............... 20,000,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377
For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances
(26876).

Nonpersonal service (57050) ............. 400,000
--------------
Program account subtotal ............... 400,000
--------------
Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174
For services and expenses related to organ
donation and transplant research and
educational projects promoting organ and
tissue donation (26876).
Contractual services (51000) ............... 200,000
Program account subtotal ............... 200,000
--------------
Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809
For services and expenses related to emer-
gency medical services (EMS) adminis-
tration including but not limited to,
expenses related to training courses and
instructor development, expenses of the
state EMS council, expenses of the EMS
regional councils and program agencies,
and expenses of the general public health
work - EMS reimbursement.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).
Personal service--regular (50100) ........... 2,466,000
Temporary service (50200) ................... 5,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 35,000
Travel (54000) ................................ 75,000
Contractual services (51000) ............... 1,332,000
Equipment (56000) .......................... 200,000
Fringe benefits (60000) .................... 1,602,000
Indirect costs (58800) ..................... 77,000
Program account subtotal ............... 5,802,000
--------------
Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821
For services and expenses related to admin-
istration of the health care and cancer
initiative programs pursuant to section
2807-l of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .......... 389,000
Temporary service (50200) .................. 5,000
Supplies and materials (57000) ............. 1,000
Travel (54000) ............................. 3,000
Fringe benefits (60000) .................... 247,000
Indirect costs (58800) ..................... 8,000
--------------
Program account subtotal ............... 653,000
--------------

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .......... 348,000
Temporary service (50200) .................. 5,000
Holiday/overtime compensation (50300) ..... 5,000
Fringe benefits (60000) .................... 205,000
Indirect costs (58800) ..................... 10,000
--------------
Program account subtotal ............... 573,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Certificate of Need Account - 21920</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the certificate of need program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account - 21922</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>76,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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</table>
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2020-21

1. Contractual services (51000) ............... 3,000
2. Fringe benefits (60000) .................... 37,000
3. Indirect costs (58800) ..................... 2,000

<table>
<thead>
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<th>Category</th>
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<td>Program account subtotal</td>
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</table>

4. Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund
6. Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

7. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

8. Personal service--regular (50100) ........ 237,000
9. Supplies and materials (57000) .......... 4,000
10. Travel (54000) .......................... 2,000
11. Contractual services (51000) ............... 42,000
12. Equipment (56000) .......................... 2,000
13. Indirect costs (58800) ..................... 9,000

<table>
<thead>
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<th>Category</th>
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14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

18. Contractual services (51000) ............... 949,000

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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ........... 8,578,000
Temporary service (50200) .................. 10,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 74,000
Travel (54000) ............................. 100,000
Contractual services (51000) ............... 6,761,000
Equipment (56000) .......................... 100,000
Fringe benefits (60000) .................... 5,814,000
Indirect costs (58800) ..................... 237,000

--------------
Program account subtotal ............... 21,684,000
--------------

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 79,411,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For health prevention, diagnostic, detection and treatment services (26981).
<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services (26982)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
<tr>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884)</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Medical Marihuana Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Health Operation and Oversight Account - 23755</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to chapter 90 of the laws of 2014, establishing the medical cannabis program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
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<td>Contractual services (51000)</td>
<td>250,000</td>
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<td>Program Account</td>
<td>Amount</td>
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<td>-----------------</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>500,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>1,785,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Clinical Laboratory Reference System Assessment Account**

- 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Program Account</th>
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<tbody>
<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>400,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>15,078,000</td>
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</tbody>
</table>

**Empire State Stem Cell Research Account - 22161**

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation.
DEPARTMENT OF HEALTH

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to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

<table>
<thead>
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<tbody>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other

<table>
<thead>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment
   services (26983).
7 Personal service (50000) ... 3,195,000 ................ (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For various health prevention, diagnostic, detection and treatment
   services (26983).
13 Personal service (50000) ... 3,195,000 ................ (re. $2,780,000)
14 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,493,000)
15 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,516,000)
16 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For various health prevention, diagnostic, detection and treatment
   services (26983).
19 Personal service (50000) ... 3,195,000 ................ (re. $2,004,000)
20 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,128,000)
21 Fringe benefits (60090) ... 1,758,000 ................... (re. $1,103,000)
22 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
27 For various food and nutritional services (26969).
28 Personal service (50000) ... 500,000 ..................... (re. $442,000)
29 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
30 Fringe benefits (60090) ... 275,000 ...................... (re. $232,000)
31 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

32 By chapter 50, section 1, of the laws of 2017:
33 For various food and nutritional services (26969).
34 Personal service (50000) ... 500,000 ..................... (re. $325,000)
35 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
36 Fringe benefits (60090) ... 275,000 ...................... (re. $176,000)
37 Indirect costs (58850) ... 50,000 ....................... (re. $46,000)

38 By chapter 50, section 1, of the laws of 2016:
39 For various food and nutritional services (26969).
40 Personal service (50000) ... 500,000 ..................... (re. $292,000)
41 Nonpersonal service (57050) ... 300,000 .................. (re. $185,000)
42 Fringe benefits (60090) ... 275,000 ...................... (re. $55,000)
43 Indirect costs (58850) ... 50,000 ....................... (re. $10,000)

44 Special Revenue Funds - Federal
45 Federal USDA-Food and Nutrition Services Fund
46 Federal Food and Nutrition Services Account - 25022

47 By chapter 50, section 1, of the laws of 2018:
48 For various food and nutritional services (26984).
49 Personal service (50000) ... 1,500,000 .................. (re. $80,000)
DEPARTMENT OF HEALTH

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Nonpersonal service (57050) ... 640,000 ................... (re. $638,000)
Fringe benefits (60090) ... 825,000 ..................... (re. $13,000)
Indirect costs (58850) ... 84,000 ....................... (re. $82,000)

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services (26984).
Nonpersonal service (57050) ... 640,000 ................... (re. $625,000)
Indirect costs (58850) ... 84,000 ....................... (re. $48,000)

AIDS INSTITUTE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services (26984).
Nonpersonal service (57050) ... 640,000 .............. (re. $625,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program
(26837).
Personal service (50000) ... 5,000,000 .................. (re. $4,663,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $2,563,000)
Indirect costs (58850) ... 1,100,000 ..................... (re. $1,081,000)

By chapter 50, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program
(26837).
Personal service (50000) ... 5,000,000 .................. (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $339,000)
Indirect costs (58850) ... 1,100,000 ..................... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program
(26837).
Personal service (50000) ... 5,000,000 .................. (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $360,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $60,000)
Indirect costs (58850) ... 1,100,000 ..................... (re. $48,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $5,945,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $10,542,000)
Indirect costs (58850) ... 807,000 ........................ (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $3,704,000)
Indirect costs (58850) ... 807,000 ........................ (re. $807,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $3,704,000)
Indirect costs (58850) ... 807,000 ........................ (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............... (re. $11,684,000)
Nonpersonal service (57050) ... 10,470,000 ............... (re. $9,803,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $7,165,000)
Indirect costs (58850) ... 3,050,000 ........................ (re. $2,943,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............... (re. $3,450,000)
Nonpersonal service (57050) ... 10,820,000 ............... (re. $3,053,000)
Fringe benefits (60090) ... 7,615,000 .................. (re. $2,070,000)
Indirect costs (58850) ... 2,850,000 ........................ (re. $840,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For various health prevention, diagnostic, detection and treatment
3 services. The amounts appropriated pursuant to such appropriation
4 may be suballocated to other state agencies or accounts for expendi-
5 tures incurred in the operation of programs funded by such appropri-
6 nation subject to the approval of the director of the budget (26988).
7 Personal service (50000) ... 13,590,000 ............... (re. $403,000)
8 Nonpersonal service (57050) ... 10,820,000 ............ (re. $270,000)
9 Fringe benefits (60090) ... 8,115,000 .................. (re. $32,000)
10 Indirect costs (58850) ... 1,550,000 .................. (re. $211,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Child and Adult Care Food Account - 25022

16 By chapter 50, section 1, of the laws of 2019:
17 For various food and nutritional services (26985).
18 Personal service (50000) ... 4,848,000 .............. (re. $4,623,000)
19 Nonpersonal service (57050) ... 2,921,000 ........... (re. $2,921,000)
20 Fringe benefits (60090) ... 2,667,000 .................. (re. $2,105,000)
21 Indirect costs (58850) ... 339,000 .................... (re. $250,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For various food and nutritional services (26985).
24 Personal service (50000) ... 4,848,000 .............. (re. $873,000)
25 Nonpersonal service (57050) ... 2,621,000 ........... (re. $1,340,000)
26 Fringe benefits (60090) ... 2,667,000 .................. (re. $15,000)
27 Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For various food and nutritional services (26985).
32 Personal service (50000) ... 4,848,000 ................. (re. $61,000)
33 Nonpersonal service (57050) ... 2,921,000 ............. (re. $855,000)
34 Fringe benefits (60090) ... 2,667,000 ................. (re. $366,000)
35 Indirect costs (58850) ... 339,000 .................... (re. $16,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal Food and Nutrition Services Account - 25022

41 By chapter 50, section 1, of the laws of 2019:
42 For various food and nutritional services. A portion of this
43 appropriation may be suballocated to other state agencies (26986).
44 Personal service (50000) ... 26,284,000 ............ (re. $25,101,000)
45 Nonpersonal service (57050) ... 25,104,000 ......... (re. $25,104,000)
46 Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
47 Indirect costs (58850) ... 1,982,000 .................. (re. $1,982,000)

49 By chapter 50, section 1, of the laws of 2018:
50 For various food and nutritional services. A portion of this appropri-
51 ation may be suballocated to other state agencies (26986).
52 Personal service (50000) ... 26,284,000 ............. (re. $17,102,000)
53 Nonpersonal service (57050) ... 25,104,000 .......... (re. $11,444,000)
54 Fringe benefits (60090) ... 14,457,000 .......... (re. $9,085,000)
55 Indirect costs (58850) ... 1,982,000 ................ (re. $835,000)

57 By chapter 50, section 1, of the laws of 2017:
58 For various food and nutritional services. A portion of this appropri-
59 ation may be suballocated to other state agencies (26986).
60 Personal service (50000) ... 26,284,000 ............ (re. $16,195,000)
61 Nonpersonal service (57050) ... 15,104,000 .......... (re. $2,530,000)
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal USDA - Food and Nutrition Services Fund</th>
<th>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</th>
</tr>
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<tbody>
<tr>
<td><strong>STATE OPERATIONS - REAPPROPRIATIONS 2020-21</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000 .................................. (re. $1,680,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000 .................................. (re. $1,681,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses of the department of health related to the</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000 ............... (re. $4,750,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td>For services and expenses of the department of health related to the</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000 ............... (re. $302,000)</td>
<td></td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td>For services and expenses of the department of health related to the</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000 ............... (re. $47,000)</td>
<td></td>
</tr>
<tr>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Health and Human Services Fund</td>
<td>Federal Block Grant CEH Account - 25170</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For various health prevention, diagnostic, detection and treatment</td>
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<tr>
<td>Personal service (50000)</td>
<td>600,000 .................. (re. $437,000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000 .................. (re. $263,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>752,000 .................. (re. $658,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000 .................. (re. $40,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td>For various health prevention, diagnostic, detection and treatment</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>600,000 .................. (re. $105,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000 .................. (re. $156,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>752,000 .................. (re. $346,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000 .................. (re. $40,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td>For various health prevention, diagnostic, detection and treatment</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>600,000 .................. (re. $204,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000 .................. (re. $157,000)</td>
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</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>752,000 .................. (re. $452,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000 .................. (re. $24,000)</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Health and Human Services Fund</td>
<td>Federal Block Grant Account - 25183</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses of various health prevention, diagnostic,</td>
<td></td>
</tr>
<tr>
<td>detection and treatment services (26991).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Budget Item</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $2,970,000)</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $1,174,000)</td>
<td>(re. $1,308,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $1,677,000)</td>
<td>(re. $505,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Budget Item</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $1,174,000)</td>
<td>(re. $742,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $1,308,000)</td>
<td>(re. $824,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $505,000)</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
<td>(re. $229,000)</td>
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By chapter 50, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

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<thead>
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<th>Budget Item</th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $742,000)</td>
<td>(re. $2,299,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $824,000)</td>
<td>(re. $2,234,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $245,000)</td>
<td>(re. $792,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
<td>(re. $326,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Budget Item</th>
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<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $4,361,000)</td>
<td>(re. $2,117,000)</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,117,000)</td>
<td>(re. $2,234,000)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $792,000)</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $326,000)</td>
<td>(re. $316,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
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</thead>
<tbody>
<tr>
<td>37</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $2,117,000)</td>
<td>(re. $1,670,000)</td>
</tr>
<tr>
<td>38</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,234,000)</td>
<td>(re. $2,085,000)</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $380,000)</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $316,000)</td>
<td>(re. $316,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For various environmental projects including suballocation for the department of environmental conservation (26992).

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>45</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $1,670,000)</td>
<td>(re. $1,670,000)</td>
</tr>
<tr>
<td>46</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,085,000)</td>
<td>(re. $2,085,000)</td>
</tr>
<tr>
<td>47</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $380,000)</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td>48</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $316,000)</td>
<td>(re. $316,000)</td>
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</table>

### CHILD HEALTH INSURANCE PROGRAM

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Budget Item</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Children’s Health Insurance Account - 25148</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children’s health insurance program provided pursuant to title XXI of the federal social security act.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 ............ (re. $48,000,000)
Nonpersonal service (57050) ... 59,600,000 ............ (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 ............ (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ............ (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) 2,000,000 ... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

2810 of the public health law (26853) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and
community supervision, the state university of New York, the state
office for the aging, the office of the medicaid inspector general,
the office of information technology services, the office of general
services, and office of children and family services special revenue
funds - federal with the approval of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

Notwithstanding any provision of law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and
community supervision, the state university of New York, the state
office for the aging, and office of children and family services
special revenue funds - federal with the approval of the director of
the budget who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $67,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 .......... (re. $113,161,000)
Nonpersonal service (57050) ... 803,163,000 ....... (re. $803,163,000)
Fringe benefits (60090) ... 72,273,000 ............. (re. $72,273,000)
Indirect costs (58850) ... 12,676,000 .............. (re. $12,676,000)
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-
DEPARTMENT OF HEALTH

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ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 ............ (re. $26,265,000)
Nonpersonal service (57050) ... 964,728,000 ........... (re. $469,995,000)
Fringe benefits (60900) ... 65,133,000 ............... (re. $33,870,000)
Indirect costs (58850) ... 12,350,000 .................. (re. $5,920,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $143,000)
Nonpersonal service (57050) ... 9,200,000 ............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 .......... (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)

Special Revenue Funds - Federal
Medical Assistance and Survey Account - 25107
By chapter 50, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state
agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to
the approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services
corporation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ............... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ............... (re. $63,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>$127,000</td>
<td>(re. $127,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
- For administration of the national health services corps.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

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<tr>
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<td>(re. $45,000)</td>
</tr>
<tr>
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<td>$127,000</td>
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<td>$16,000</td>
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</tr>
</tbody>
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By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
- For administration of the national health services corps.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

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<td>Personal service (50000)</td>
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<td>(re. $17,000)</td>
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By chapter 50, section 1, of the laws of 2019:
- For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

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By chapter 50, section 1, of the laws of 2018:
- For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH

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Personal service (50000) ... 240,000 ............... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ............... (re. $132,000)
Indirect costs (58850) ... 17,000 ............... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26876).
Personal service (50000) ... 7,000,000 ............... (re. $4,841,000)
Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,460,000)
Fringe benefits (60090) ... 4,000,000 ............... (re. $2,811,000)
Indirect costs (58850) ... 2,400,000 ............... (re. $2,187,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26876).
Nonpersonal service (57050) ... 6,600,000 ............... (re. $2,832,438)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26876).
Nonpersonal service (57050) ... 9,550,000 ............... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
DEPARTMENT OF HEALTH

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Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,929,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,410,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)
DEPARTMENT OF HEALTH

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26982).
Personal service (50000) ... 675,000 .................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
Indirect costs (58850) ... 630,000 .................... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services
(26982).
Nonpersonal service (57050) ... 125,000 ............... (re. $53,000)
Fringe benefits (60090) ... 390,000 .................... (re. $16,000)
Indirect costs (58850) ... 630,000 .................... (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services
(26982).
Personal service (50000) ... 747,000 .................. (re. $122,000)
Nonpersonal service (57050) ... 398,000 ............... (re. $323,000)
Fringe benefits (60090) ... 411,000 .................... (re. $28,000)
Indirect costs (58850) ... 52,000 ...................... (re. $36,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and the
Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161
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By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,015,000 ........ (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $30,950,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $4,426,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,426,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
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<tr>
<td></td>
<td>27,853,000</td>
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</tbody>
</table>

**SCHEDULE**

**MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,426,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>50,021,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2020-21

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ...................  15,733,000
Nonpersonal service (57050) ...............  4,195,000
Fringe benefits (60090) ...................  9,375,000
Indirect costs (58850) .....................  1,292,000

-------------- 40
Program account subtotal ................  30,595,000
-------------- 42
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,263,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>55,936,000</strong></td>
<td><strong>4,500,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 54,536,000

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

- Personal service--regular (50100) ............... 500,000

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ........... 11,100,000
- Supplies and materials (57000) .............. 523,000
- Travel (54000) .................................. 397,000
- Contractual services (51000) ................. 34,223,000
- Equipment (56000) ............................. 157,000
- Fringe benefits (60000) ....................... 7,238,000
- Indirect costs (58800) ......................... 398,000

-----------------------
| 1 | STUDENT GRANT AND AWARD PROGRAMS .......................... 1,400,000 |
| 2 | Special Revenue Funds - Federal                  |
| 3 | Federal Department of Education Fund            |
| 4 | HESC-Gaining Early Awareness and Readiness for Under- |
| 5 | graduate Programs (GEAR UP) Account - 25219     |
| 6 | For services and expenses related to the        |
| 7 | gaining early awareness and readiness for       |
| 8 | undergraduate program. Notwithstanding any      |
| 9 | inconsistent provision of law, a portion        |
|10 | of these funds may be transferred or            |
|11 | suballocated, subject to the approval of        |
|12 | the director of the budget, to other state      |
|13 | agencies (30025).                               |
|14 | Nonpersonal service (57050) .................. 1,400,000 |
|15 |                                           |-------------------|
|16 |                                           |-------------------|
|17 |                                           |-------------------|
|18 |                                           |-------------------|
|19 |                                           |-------------------|
|20 |                                           |-------------------|
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS   2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any
9 inconsistent provision of law, a portion of these funds may be
10 transferred or suballocated, subject to the approval of the director
11 of the budget, to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>81,556,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 26,252,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 18,592,000
Temporary service (50200) ....................... 295,000
Holiday/overtime compensation (50300) ......... 115,000
Supplies and materials (57000) .................. 1,800,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) .................... 3,530,000
Equipment (56000) .................................. 200,000

DISASTER ASSISTANCE PROGRAM .......................... 23,086,000

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Personal service (50000) ........................ 10,000,000
2 Nonpersonal service (57050) .................. 7,586,000
3 Fringe benefits (60090) ....................... 5,500,000

EMERGENCY MANAGEMENT PROGRAM ....................... 23,523,000

General Fund
State Purposes Account - 10050

For services and expenses related to the emergency management program. A portion of these funds may be suballocated to the division of military and naval affairs (30317).

Temporary service (50200) ...................... 1,000,000

Program account subtotal .................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ...................... 5,025,000
Nonpersonal service (57050) .................. 1,000,000
Fringe benefits (60090) ....................... 3,000,000

Program account subtotal .................... 9,025,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the emergency management program (30317).

Personal service--regular (50100) ............ 6,331,000
Temporary service (50200) ..................... 586,000
Holiday/overtime compensation (50300) ...... 83,000
Supplies and materials (57000) ............... 500,000
Travel (54000) ............................... 125,000
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management</td>
<td></td>
</tr>
<tr>
<td>program (30317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,663,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>292,000</td>
</tr>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Securing the Cities Account - 22243</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to the securing the cities program (30317). Supplies and materials (57000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and</td>
<td></td>
</tr>
<tr>
<td>control, including suballocation to other state departments and agencies (30318). Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
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</table>
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>172,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>117,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>3,200,000</td>
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Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Public Safety Communications Account - 22123

For services and expenses related to public safety communications (30330).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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</table>
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
<td>(re. $14,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
<td>(re. $7,500,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
<td>(re. $14,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
<td>(re. $7,500,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
<td>(re. $14,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
<td>(re. $7,500,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
<td>(re. $14,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
<td>(re. $7,500,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,200,000</td>
<td>(re. $2,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
<td>(re. $1,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

EMERGENCY MANAGEMENT PROGRAM

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
<td>(re. $5,025,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
<td>(re. $5,025,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

| Item Description          | Amount       | Reappropriated
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
<td>(re. $5,025,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the purchase of emergency commu-
3 nications equipment for state departments or agencies. The amounts
4 appropriated herein may be transferred to any other state department
5 or agency pursuant to a plan submitted by the division of homeland
6 security and emergency services and approved by the director of the
7 budget (30309).
8 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,998,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>77,769,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>113,017,000</td>
</tr>
</tbody>
</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

|                                    | 8,966,000 |
| General Fund                       | --------- |
| State Purposes Account - 10050    | --------- |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the F&D-community development program (31449).

|                                    |           |
| Personal service--regular (50100) | 674,000   |
| Holiday/overtime compensation (50300) | 10,000   |
| Supplies and materials (57000) | 1,000     |
| Travel (54000) | 2,000     |
| Contractual services (51000) | 1,000     |
| Equipment (56000) | 1,000     |
| Program account subtotal | 689,000   |

Special Revenue Funds - Other

| Miscellaneous Special Revenue Fund |          |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

| Personal service--regular (50100) | 4,240,000 |
| Holiday/overtime compensation (50300) | 10,000   |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ............. 10,000
2 Travel (54000) .................................. 100,000
3 Contractual services (51000) .................. 563,000
4 Equipment (56000) ............................ 100,000
5 Fringe benefits (60000) ......................... 2,716,000
6 Indirect costs (58800) .......................... 538,000
7 -------------------------------------------
8 Program account subtotal .................... 8,277,000
9 -------------------------------------------
10 OCR-COMMUNITY RENEWAL PROGRAM ............ 327,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts
17 appropriated herein may be increased or
18 decreased by interchange or transfer,
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the
24 director of the budget.
25 For services and expenses related to the
26 OCR-community renewal program (31367).
27
28 Personal service--regular (50100) ........... 315,000
29 Holiday/overtime compensation (50300) ...... 7,000
30 Supplies and materials (57000) .............. 1,000
31 Travel (54000) ................................. 2,000
32 Contractual services (51000) ............... 1,000
33 Equipment (56000) ............................ 1,000
34 -------------------------------------------
35 OHP-HOUSING PROGRAM .......................... 21,951,000
36
37 General Fund
38 State Purposes Account - 10050
39
40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts
42 appropriated herein may be increased or
43 decreased by interchange or transfer,
44 without limit, with any appropriation of
45 any other department, agency or public
46 authority or by transfer or suballocation
47 to any department, agency or public
48 authority with the approval of the
49 director of the budget.
50 For services and expenses related to the
51 OHP-housing program (31448).
52
53 Personal service--regular (50100) ........... 855,000
54 Holiday/overtime compensation (50300) ...... 4,000
55 Supplies and materials (57000) .............. 1,000
56 Travel (54000) ................................. 2,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Contractual services (51000) ............... 1,000
2 Equipment (56000) .......................... 1,000
-------------- 3
4 Program account subtotal ............... 864,000
-------------- 4

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

5

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For expenditures related to administering
federal section 8 program grants (31448).

6

7

Personal service (50000) ................... 5,576,000
8 Nonpersonal service (57050) ................ 2,018,000
9 Fringe benefits (60090) .................... 3,520,000
10 Indirect costs (58850) ..................... 470,000
-------------- 11
12 Program account subtotal ............... 11,584,000
-------------- 12

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

13

14 For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

15 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

16 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31448).

17
### Personal service--regular (50100)
- 2020-21: $3,415,000

### Holiday/overtime compensation (50300)
- 2020-21: $10,000

### Supplies and materials (57000)
- 2020-21: $23,000

### Travel (54000)
- 2020-21: $100,000

### Contractual services (51000)
- 2020-21: $346,000

### Equipment (56000)
- 2020-21: $124,000

### Fringe benefits (60000)
- 2020-21: $600,000

---

**Program account subtotal**: $4,618,000

---

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Low Income Housing Monitoring Account - 22130

---

**Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.**

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

---

### Personal service--regular (50100)
- 2020-21: $2,580,000

### Holiday/overtime compensation (50300)
- 2020-21: $50,000

### Supplies and materials (57000)
- 2020-21: $5,000

### Travel (54000)
- 2020-21: $195,000

### Contractual services (51000)
- 2020-21: $215,000

### Equipment (56000)
- 2020-21: $75,000

### Fringe benefits (60000)
- 2020-21: $1,681,000

### Indirect costs (58800)
- 2020-21: $84,000

---

**Program account subtotal**: $4,885,000

---

### OHP-LOW INCOME WEATHERIZATION PROGRAM
- 2020-21: $4,724,000

---

### Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Department of Energy Weatherization Account - 25499

---

**Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.**

For services and expenses related to administering low income weatherization grants (31446).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
<tr>
<td><strong>OHP-RENT ADMINISTRATION PROGRAM</strong></td>
<td>66,755,000</td>
</tr>
</tbody>
</table>

**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer,</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>any other department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority with the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget.</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,825,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer,</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of</td>
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<td>any other department, agency or public</td>
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<td>to any department, agency or public</td>
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<td>authority with the approval of the</td>
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<tr>
<td>director of the budget.</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement</td>
<td></td>
</tr>
<tr>
<td>of New York state's system of rent regulation</td>
<td></td>
</tr>
<tr>
<td>(31442).</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>902,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>58,528,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$979,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$84,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$5,500,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$64,028,000</strong></td>
</tr>
</tbody>
</table>

OPS-ADMINISTRATION PROGRAM ........................................ $13,479,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OPS-administration program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,000</td>
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<td>Contractual services (51000)</td>
<td>6,002,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,769,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,197,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,716,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $538,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,653,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,716,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $538,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,548,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $959,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,341,000</td>
<td>(re. $1,550,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $203,000)</td>
</tr>
</tbody>
</table>

OHP-HOUSING PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $3,827,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,635,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $2,533,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $343,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,369,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,566,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,484,000</td>
<td>(re. $363,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $246,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,548,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $959,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,341,000</td>
<td>(re. $1,550,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $203,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 DHCR Mortgage Servicing Account - 22085

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to asset management activities
6 performed by the division of housing and community renewal for the
7 New York state housing finance agency and the urban development
8 corporation.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, and the IT Interchange and
11 Transfer Authority as defined in the 2019-20 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (31448).

15 Personal service--regular (50100) ... 3,415,000 ...... (re. $2,045,000)
16 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $5,000)
17 Supplies and materials (57000) ... 23,000 .......... (re. $23,000)
18 Travel (54000) ... 100,000 ............................ (re. $100,000)
19 Contractual services (51000) ... 346,000 .............. (re. $346,000)
20 Equipment (56000) ... 124,000 ............................ (re. $124,000)
21 Fringe benefits (60000) ... 600,000 ............................ (re. $600,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to asset management activities
24 performed by the division of housing and community renewal for the
25 New York state housing finance agency and the urban development
26 corporation.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2018-19 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (31448).

33 Personal service--regular (50100) ... 3,415,000 ...... (re. $1,952,000)
34 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
35 Supplies and materials (57000) ... 23,000 .......... (re. $23,000)
36 Travel (54000) ... 100,000 ............................ (re. $100,000)
37 Contractual services (51000) ... 215,000 .............. (re. $215,000)
38 Equipment (56000) ... 75,000 ........................... (re. $75,000)
39 Fringe benefits (60000) ... 1,681,000 ............... (re. $1,681,000)
40 Indirect costs (58800) ... 84,000 ...................... (re. $81,000)

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Low Income Housing Monitoring Account - 22130

44 By chapter 50, section 1, of the laws of 2019:
45 For services and expenses related to the monitoring of housing
46 projects constructed under low-income housing tax credit programs
47 (31448).

48 Personal service--regular (50100) ... 2,580,000 ...... (re. $1,083,000)
49 Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
50 Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
51 Travel (54000) ... 195,000 ............................ (re. $194,000)
52 Contractual services (51000) ... 215,000 .............. (re. $215,000)
53 Equipment (56000) ... 75,000 ........................... (re. $75,000)
54 Fringe benefits (60000) ... 1,681,000 ............... (re. $1,681,000)
55 Indirect costs (58800) ... 84,000 ...................... (re. $81,000)

56 By chapter 50, section 1, of the laws of 2018:
57 For services and expenses related to the monitoring of housing
58 projects constructed under low-income housing tax credit programs
59 (31448).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget 2020-21</th>
<th>Reappropriations 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $653,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $214,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $526,000)</td>
</tr>
</tbody>
</table>

OHP-LOW INCOME WEATHERIZATION PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget 2020-21</th>
<th>Reappropriations 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,922,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,228,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $167,000)</td>
</tr>
</tbody>
</table>

OHP-RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget 2020-21</th>
<th>Reappropriations 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
<td>(re. $349,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 ............ (re. $1,922,000)
Nonpersonal service (57050) ... 378,000 ............. (re. $304,000)
Fringe benefits (60090) ... 1,589,000 ............... (re. $1,228,000)
Indirect costs (58850) ... 214,000 .................. (re. $167,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 ............ (re. $2,097,000)
Nonpersonal service (57050) ... 378,000 ............. (re. $239,000)
Fringe benefits (60090) ... 1,589,000 ............... (re. $1,310,000)
Indirect costs (58850) ... 214,000 .................. (re. $183,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 ............ (re. $1,948,000)
Nonpersonal service (57050) ... 378,000 ............. (re. $335,000)
Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
Indirect costs (58850) ... 214,000 .................. (re. $165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........ (re. $449,000)
Travel (54000) ... 10,000 ................................ (re. $10,000)
Fringe benefits (60090) ... 341,000 .................. (re. $341,000)
Indirect costs (58800) ... 18,000 ..................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........ (re. $422,000)
Travel (54000) ... 10,000 ................................ (re. $10,000)
Fringe benefits (60090) ... 341,000 .................. (re. $302,000)
Indirect costs (58800) ... 17,000 ..................... (re. $15,000)
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)

Holiday/overtime compensation (50300) ... 34,000 ....... (re. $33,000)

Supplies and materials (57000) ... 1,211,000 ........ (re. $1,210,000)

Travel (54000) ... 221,000 ............................ (re. $209,000)

Contractual services (51000) ... 2,895,000 ............ (re. $1,431,000)

Equipment (56000) ... 591,000 ......................... (re. $591,000)

Fringe benefits (60000) ... 23,400,000 ............. (re. $15,851,000)

Indirect costs (58800) ... 1,579,000 ................ (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $1,422,000)

Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)

Supplies and materials (57000) ... 60,000 ............. (re. $53,000)

Travel (54000) ... 10,000 ............................... (re. $9,000)

Contractual services (51000) ... 979,000 ............... (re. $452,000)

Equipment (56000) ... 10,000 ........................... (re. $10,000)

Fringe benefits (60000) ... 1,643,000 ................ (re. $872,000)

Indirect costs (58800) ... 94,000 ........................ (re. $43,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

the state in accordance with subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of housing and community
renewal is authorized to suballocate or transfer from this
appropriation the value of such incurred costs to the agency or
agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 .... (re. $1,822,000)
Holiday/overtime compensation (50300) ... 30,000 ........ (re. $23,000)
Supplies and materials (57000) ... 471,000 ............ (re. $400,000)
Travel (54000) ... 76,000 .............................. (re. $65,000)
Contractual services (51000) ... 2,548,000 ............. (re. $823,000)
Equipment (56000) ... 405,000 ........................ (re. $404,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
Indirect costs (58800) ... 680,000 ...................... (re. $110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or
instrumentality thereof has any payment reduced pursuant to a
chapter of the laws of 2020 in an amount equal to costs incurred by
the state in accordance with subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of housing and community
renewal is authorized to suballocate or transfer from this
appropriation the value of such incurred costs to the agency or
agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)
Supplies and materials (57000) ... 471,000 ............ (re. $50,000)
Travel (54000) ... 76,000 .............................. (re. $73,000)
Contractual services (51000) ... 2,548,000 ............. (re. $428,000)
Equipment (56000) ... 405,000 ........................ (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ............ (re. $5,998,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ... (re. $16,000)
Supplies and materials (57000) ... 45,000 ... (re. $45,000)
Travel (54000) ... 60,000 ... (re. $59,000)
Contractual services (51000) ... 1,828,000 ... (re. $1,821,000)
Equipment (56000) ... 60,000 ... (re. $60,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ... (re. $16,000)
Supplies and materials (57000) ... 45,000 ... (re. $17,000)
Travel (54000) ... 60,000 ... (re. $59,000)
Contractual services (51000) ... 1,828,000 ... (re. $1,821,000)
Equipment (56000) ... 60,000 ... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........... 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state
of New York mortgage agency, for deposit
in the mortgage insurance fund established
by section 2429-b of the public authori-
ties law as the aggregate reserve amount
of the mortgage insurance fund. Any moneys
expended pursuant to the provisions of
this appropriation shall forthwith be
transferred to the general fund, to the
extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certif-
ication shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available (45605) ....... 15,000,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Components</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular

Temporary service

Holiday/overtime compensation

Supplies and materials

Travel

Contractual services

Equipment

Program account subtotal

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2020-21

authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to equal
employment opportunity program enforcement
activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PHAP-Type I Account - 25308

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to fair
housing assistance program enforcement
activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,003,000 .............. (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 .................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,247,000 .......... (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

**Schedule**

- **HHS Statewide Implementation** .................................................. 1,393,000
  - Special Revenue Funds - Other
  - Indigent Legal Services Fund
  - Indigent Legal Services Account - 23551
  - For services and expenses related to the statewide improvement to the quality of indigent defense (55514).
  - Personal service--regular (50100) .......... 746,000
  - Supplies and materials (57000) ............. 30,000
  - Travel (54000) ............................. 100,000
  - Contractual services (51000) ............... 10,000
  - Equipment (56000) .......................... 15,000
  - Fringe benefits (60000) .................... 466,000
  - Indirect costs (58800) ..................... 26,000

- **Hurrell-Harring Settlement** ...................................................... 1,389,000
  - Special Revenue Funds - Other
  - Indigent Legal Services Fund
  - Indigent Legal Services Account - 23551
  - For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York (55507).
  - Personal service--regular (50100) .......... 738,000
  - Supplies and materials (57000) ............. 30,000
  - Travel (54000) ............................. 100,000
  - Contractual services (51000) ............... 10,000
  - Equipment (56000) .......................... 15,000
  - Fringe benefits (60000) .................... 471,000
  - Indirect costs (58800) ..................... 25,000

- **Indigent Legal Services Program** .............................................. 3,681,000
  - Special Revenue Funds - Other
  - Indigent Legal Services Fund
  - Indigent Legal Services Account - 23551
  - For services and expenses related to the indigent legal services program (55501).
### OFFICE OF INDIGENT LEGAL SERVICES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,936,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
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<tr>
<td>Travel (54000)</td>
<td>140,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>58,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
</tbody>
</table>

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For payment according to the following schedule:

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<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OFFICE OF TECHNOLOGY SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
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<td>Travel (54000)</td>
<td>275,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,526,000</td>
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### OFFICE OF INFORMATION TECHNOLOGY SERVICES
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>$197,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$23,432,000</td>
</tr>
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</table>

For services and expenses of state data centers (51924):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$47,100,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>$1,550,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>$3,009,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$83,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$135,650,000</td>
</tr>
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</table>

For services and expenses of programs providing services to end users (51923):

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$29,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$660,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,306,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$46,773,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$7,279,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$85,743,000</td>
</tr>
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</table>

For services and expenses related to supporting and maintaining state computer applications (51922):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$177,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$6,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$320,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$826,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$265,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$79,976,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$72,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$264,976,000</td>
</tr>
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</table>

For services and expenses related to providing security and quality control services for state applications and data (51920):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$15,097,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$492,000</td>
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<td>Total amount available</td>
<td>$19,874,000</td>
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</table>


411
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2020-21

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
</tbody>
</table>

Total amount available................................. 47,849,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
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<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
</tbody>
</table>

Total amount available................................. 2,000,000

Program account subtotal.............................. 579,524,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050)                      | 500,000  |

Program account subtotal.............................. 500,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>$30,000,000</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$350,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of information technology services program (51908). Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ........ 2,250,000
2 Contractual services (51000) ............ 74,984,000
3 Fringe benefits (60000) .................. 1,240,000
4 Indirect costs (58800) .................... 92,000

Program account subtotal ............... 78,566,000

Internal Service Funds

For services and expenses related to the office of technology services program.

Supplies and materials (57000) ............. 18,000
Travel (54000) ................................ 12,000
Contractual services (51000) ............... 11,916,000
Equipment (56000) .......................... 3,124,000

Program account subtotal ............... 15,070,000

Internal Service Funds

For services and expenses related to the office of technology services program.

Contractual services (51000) ............... 9,000,000
Equipment (56000) .......................... 49,000,000

Program account subtotal ............... 58,000,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for geographic information
systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $110,275,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $74,715,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 .......... (re. $6,047,000)
Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Other</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ................................ 7,244,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .......... 5,564,000
Temporary service (50200) ................ 700,000
Holiday/overtime compensation (50300) .... 3,000
Supplies and materials (57000) .......... 58,000
Travel (54000) .......................... 50,000
Contractual services (51000) .......... 520,000
Equipment (56000) ........................ 49,000

Program account subtotal ............... 6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS    2020-21

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...............  50,000

Program account subtotal ...............  50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account - 22225

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...............  50,000

Program account subtotal ...............  50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account - 22226

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...............  50,000

Program account subtotal ...............  50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Justice Account - 22223

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>----------------</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ...................... 2,103,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM** .................................................. 6,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,605,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ........................................ 30,000
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................ 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................. 10,000
Contractual services (51000) ....... 28,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,471,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,775,000</td>
<td>4,471,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................ 57,775,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
program oversight program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of
addiction services and support, department
of health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).

Personal service--regular (50100) ........ 33,904,000
Holiday/overtime compensation (50300) ...... 250,000
Supplies and materials (57000) ............. 334,000
Travel (54000) .................................. 1,900,000
Contractual services (51000) ............... 8,304,000
Equipment (56000) .......................... 656,000
--------------
Program account subtotal ................ 45,348,000
--------------

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project
(48928).

Personal service (50000) ................... 460,000
Nonpersonal service (57050) ................ 897,000
Fringe benefits (60090) .................... 182,000
Indirect costs (58850) ..................... 8,000
--------------
Program account subtotal ............... 1,547,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For services and expenses associated with
federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Justice Center Grants and Bequests Account - 20202</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Federal Salary Sharing Account - 22056</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............ 5,573,000
Holiday/overtime compensation (50300) ...... 35,000
Supplies and materials (57000) ............. 5,000
Travel (54000) .................................. 235,000
Contractual services (51000) ............... 315,000
Equipment (56000) .......................... 35,000
Fringe benefits (60000) .................... 3,006,000
Indirect costs (58800) ..................... 176,000

Program account subtotal .................. 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
copy thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For services and expenses associated with
protection of vulnerable persons, includ-
ing, but not limited to, the provision of
investigative services, training, and the
development, production and distribution
of training materials, reports, promo-
tional materials and other items.
Notwithstanding any other inconsistent
provision of law, the justice center for
the protection of people with special
needs may establish and charge fees for
the provision of such services (48927).

| Supplies and materials (57000) | 150,000 |
| Travel (54000) | 50,000 |
| Contractual services (51000) | 150,000 |
| Equipment (56000) | 150,000 |

Program account subtotal | 500,000 |
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
of the office of mental health, office for people with developmental
disabilities, office of [alcoholism and substance abuse] addiction
services and supports, department of health, and the office of
children and family services with the approval of the director of
the budget who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly way and means
committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 335,000 .................. (re. $335,000)

Nonpersonal service (57050) ... 897,000 .................. (re. $192,000)

Fringe benefits (60090) ... 181,000 .................. (re. $181,000)

Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, with any
appropriation of the justice center for the protection of people
with special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of [alcoholism and substance abuse] addiction
services and supports, department of health, and the office of
children and family services with the approval of the director of
the budget who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly way and means
committee.

For services and expenses associated with federal grant awards yet to
be allocated.

Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)

Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)

Fringe benefits (60090) ... 54,000 .................. (re. $54,000)

Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of [alcoholism and substance abuse] addiction
services and supports, department of health, and the office of
children and family services with the approval of the director of
the budget who shall file such approval with the department of audit
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly way and means
committee.
For services and expenses associated with federal grant awards yet to
be allocated.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>520,364,000</td>
<td>870,837,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>57,548,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
<td>2,984,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>598,964,000</strong></td>
<td><strong>931,369,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

| Administration Program | 458,794,000 |

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

| Personal service--regular (50100) | 87,000 |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

| Contractual services (51000) | 200,000 |
## DEPARTMENT OF LABOR
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>287,000</th>
</tr>
</thead>
</table>

### Special Revenue Funds - Federal
- Unemployment Insurance Administration Fund
- Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ................... 154,832,000
Nonpersonal service (57050) ............... 103,735,000
Fringe benefits (60090) ................... 89,354,000
Indirect costs (58850) ..................... 367,000

Program account subtotal ............... 348,288,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ................... 4,061,000
Nonpersonal service (57050) ............... 969,000
Fringe benefits (60090) ................... 2,344,000
Indirect costs (58850) ..................... 126,000

Program account subtotal ............... 7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>37,787,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>36,594,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>23,035,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,043,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>98,459,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .......... 1,719,000
Temporary service (50200) ................ 350,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ........... 20,000
Travel (54000) ........................... 4,000
Contractual services (51000) ............... 755,000
Equipment (56000) ........................ 34,000
Fringe benefits (60000) ................... 1,297,000
Indirect costs (58800) .................... 71,000

Program account subtotal .................. 4,260,000

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EMPLOYMENT AND TRAINING PROGRAM .................. 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ................. 13,100,000
Nonpersonal service (57050) ............. 12,465,000
Fringe benefits (60090) .................. 7,560,000
--------------
Total amount available .................. 33,125,000
--------------

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

Personal service (50000) ...................  3,499,000
Nonpersonal service (57050) ................  7,474,000
Fringe benefits (60090) ....................  2,019,000
--------------
Total amount available ................... 12,992,000
--------------
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
ment and training grants and federally
administered programs (34778).

Personal service (50000) ...................  3,000,000
Nonpersonal service (57050) ................ 15,269,000
Fringe benefits (60090) ....................  1,731,000
--------------
Total amount available ................... 20,000,000
--------------
Program account subtotal ............... 66,117,000
--------------
Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account -
23601

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses of the department
of labor employment and training programs
(34222).
### DEPARTMENT OF LABOR
#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
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<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>78,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,573,000</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Child Performer Protection Fund</td>
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<tr>
<td>DOL-Child Performer Protection Account - 20401</td>
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<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, any of</strong></td>
<td></td>
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<tr>
<td><strong>the amounts appropriated herein may be increased or decreased by</strong></td>
<td></td>
</tr>
<tr>
<td><strong>interchange or transfer, without limit, with any appropriation of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>any other department, agency or public authority or by transfer or</strong></td>
<td></td>
</tr>
<tr>
<td><strong>suballocation to any department, agency or public authority with</strong></td>
<td></td>
</tr>
<tr>
<td><strong>the approval of the director of the budget.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to labor standards program</strong></td>
<td></td>
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<tr>
<td><strong>enforcement activities</strong></td>
<td></td>
</tr>
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<td>(34788).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>687,000</strong></td>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, any of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>the amounts appropriated herein may be increased or decreased by</strong></td>
<td></td>
</tr>
<tr>
<td><strong>interchange or transfer, without limit, with any appropriation of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>any other department, agency or public authority or by transfer or</strong></td>
<td></td>
</tr>
<tr>
<td><strong>suballocation to any department, agency or public authority with</strong></td>
<td></td>
</tr>
<tr>
<td><strong>the approval of the director of the budget.</strong></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2020-21

For services and expenses related to labor standards program enforcement activities

(34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>239,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,695,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>9,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>352,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>96,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,089,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
DEPARTMENT OF LABOR
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,659,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
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<tr>
<td>Travel (54000)</td>
<td>112,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
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<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM       36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

Notwithstanding any other provision of law
the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

Personals service--regular (50100)            1,725,000
Temporary service (50200)                     24,000
Holiday/overtime compensation (50300)        24,000
Supplies and materials (57000)               300,000
Travel (54000)                                300,000
Contractual services (51000)                 602,000
Equipment (56000)                             47,000
Fringe benefits (60000)                      1,108,000
STATE OPERATIONS  2020-21

Indirect costs (58800) ...................... 61,000
Program account subtotal ............... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............ 10,022,000
Temporary service (50200) ..................... 10,000
Holiday/overtime compensation (50300) ....... 16,000
Supplies and materials (57000) ............... 100,000
Travel (54000) .................................. 300,000
Contractual services (51000) ................. 1,936,000
Equipment (56000) ............................. 103,000
Fringe benefits (60000) ...................... 6,269,000
Indirect costs (58800) ....................... 345,000

Program account subtotal ................ 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ........... 3,512,000
Temporary service (50200) .................. 44,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............. 87,000
Travel (54000) ............................. 92,000
Contractual services (51000) ............... 6,859,000
Equipment (56000) .......................... 90,000
Fringe benefits (60000) .................... 2,227,000
Indirect costs (58800) ........................ 125,000

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Program account subtotal .................. 13,047,000
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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this
appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program
specialists and/or local veterans' employment representative grant
or grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the
administration of the unemployment insurance law and the
administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ........... (re. $116,029,000)
Nonpersonal service (57050) ... 56,625,000 ........... (re. $38,385,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $73,790,000)
Indirect costs (58850) ... 332,000 .................... (re. $181,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ........... (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ........... (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
costs of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ........... (re. $30,119,000)
Nonpersonal service (57050) ... 90,111,000 ........... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............ (re. $16,258,000)
Indirect costs (58850) ... 83,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903
By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,220,000</td>
<td>2,904,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>841,000</td>
<td>719,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,573,000</td>
<td>1,820,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>116,000</td>
<td>78,000</td>
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By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,838,000</td>
<td>1,238,000</td>
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<td>Nonpersonal service (57050)</td>
<td>653,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,398,000</td>
<td>787,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>106,000</td>
<td>34,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,426,000</td>
<td>664,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>511,000</td>
<td>262,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,977,000</td>
<td>322,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>79,000</td>
<td>3,000</td>
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</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,989,000</td>
<td>1,372,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for
allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce
development programs. The amounts appropriated herein may be
suballocated, transferred or otherwise made available to any other
state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $18,868,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $32,165,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $12,159,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce
development programs. The amounts appropriated herein may be
suballocated, transferred or otherwise made available to any other
state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............. (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,206,000)
Indirect costs (58850) ... 764,000 .................... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization project
and services and expenses of administering the unemployment insur-
ance program (34218).

Personal service (50000) ... 28,370,000 ............. (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ............ (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 .............. (re. $3,633,000)
Indirect costs (58850) ... 648,000 .................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998. Notwith-
standing section 581-b of the labor law, or any other provision of
law to the contrary, when annual contributions paid into the reem-
ployment services fund by all eligible employers exceed $35,000,000,
excess contributions may be used for services and expenses of the
unemployment insurance systems modernization project and services
and expenses of administering the unemployment insurance program
(34218).

Personal service (50000) ... 23,230,000 .............. (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ........... (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 ................ (re. $3,636,000)
Indirect costs (58850) ... 269,000 ..................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the
department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the
consolidation of administration, business services, procurement,
information technology and/or other functions shared among agencies
to improve the efficiency and effectiveness of government
operations, the amounts appropriated herein may be (i) interchanged
without limit, (ii) transferred between any other state operations
appropriations within this agency or to any other state operations
appropriations of any state department, agency or public authority,
and/or (iii) suballocated to any state department, agency or public
authority with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,122,000 ...... (re. $1,384,000)
Temporary service (50200) ... 10,000 .................... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 .................... (re. $18,000)
Travel (54000) ... 4,000 .............................. (re. $3,000)
Contractual services (51000) ... 623,000 ............... (re. $471,000)
Equipment (56000) ... 34,000 ......................... (re. $32,000)
Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
Indirect costs (58800) ... 69,000 ..................... (re. $54,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $5,629,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $14,740,000)
Fringe benefits (60090) ... 3,431,000 ............... (re. $3,431,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $1,769,000)
Nonpersonal service (57050) ... 9,176,000 .......... (re. $8,981,000)
Fringe benefits (60090) ... 5,258,000 ............... (re. $1,164,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the state's small business development centers or the entrepreneurial assistance program (34780).

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............... (re. $2,483,000)
Fringe benefits (60090) ... 4,345,000 ................. (re. $847,000)
Indirect costs (58850) ... 394,000 .................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ............... (re. $4,113,000)
Fringe benefits (60090) ... 5,622,000 ................. (re. $196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 .......... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 ............... (re. $671,000)
Nonpersonal service (57050) ...  9,757,000 ............... (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 ................. (re. $378,000)
Indirect costs (58850) ...  175,000 ................... (re. $14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 ............... (re. $631,000)
Nonpersonal service (57050) ...  9,312,000 ............... (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 ................. (re. $331,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act,
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

2. Personal service (50000) ... 3,000,000 ............... (re. $2,770,000)

3. Nonpersonal service (57050) ... 15,328,000 ........... (re. $14,381,000)

4. Fringe benefits (60090) ... 1,637,000 ............... (re. $1,521,000)

5. Indirect costs (58850) ... 35,000 ...................... (re. $30,000)

Special Revenue Funds - Other

6. Unemployment Insurance Interest and Penalty Fund

By chapter 50, section 1, of the laws of 2019:

7. For services and expenses of the department of labor employment and training programs (34222).

8. Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)

9. Temporary service (50200) ... 3,000 ...................... (re. $2,000)

10. Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)

11. Supplies and materials (57000) ... 89,000 ............. (re. $79,000)

12. Travel (54000) ... 20,000 ............................... (re. $16,000)

13. Contractual services (51000) ... 639,000 ............. (re. $390,000)

14. Equipment (56000) ... 49,000 .......................... (re. $27,000)

15. Fringe benefits (60000) ... 1,445,000 ............... (re. $818,000)

16. Indirect costs (58800) ... 70,000 ...................... (re. $43,000)

LABOR STANDARDS PROGRAM

17. Special Revenue Funds - Other

18. Child Performer Protection Fund

19. DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2019:

20. For services and expenses related to labor standards program enforcement activities (34788).

21. Personal service--regular (50100) ... 366,000 ........ (re. $284,000)

22. Supplies and materials (57000) ... 20,000 ................ (re. $15,000)

23. Travel (54000) ... 2,000 ................................. (re. $2,000)

24. Contractual services (51000) ... 44,000 ............... (re. $22,000)

25. Equipment (56000) ... 5,000 ............................ (re. $5,000)

26. Fringe benefits (60000) ... 236,000 .................. (re. $197,000)

27. Indirect costs (58800) ... 12,000 ....................... (re. $10,000)

Special Revenue Funds - Other

28. Miscellaneous Special Revenue Fund

29. DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:

30. For services and expenses related to labor standards program enforcement activities (34788).

31. Personal service--regular (50100) ... 7,002,000 ..... (re. $4,694,000)

32. Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Previous Amount</th>
<th>Notes</th>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>For services and expenses to implement chapter 511 of the laws of 1995</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>(re. $48,000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
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<tr>
<td>OSHA-Training and Education Account - 21251</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>For services and expenses related to labor standards program enforcement activities.</td>
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<td></td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $9,000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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**OCCUPATIONAL SAFETY AND HEALTH PROGRAM**

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<th>Item Description</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities (34203).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $2,043,000)</td>
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<td>(re. $24,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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</tr>
</tbody>
</table>
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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Contractual services (51000) ... 193,000 ............... (re. $90,000)
2. Equipment (56000) ... 3,000 ............................. (re. $3,000)
3. Fringe benefits (60000) ... 1,336,000 ............... (re. $1,328,000)
4. Indirect costs (58800) ... 68,000 ........................ (re. $68,000)

Special Revenue Funds - Other

5. Training and Education Program on Occupational Safety and Health Fund
6. Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
Temporary service (50200) ... 10,000 ........................ (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ....... (re. $13,000)
Supplies and materials (57000) ... 100,000 ........................ (re. $26,000)
Travel (54000) ... 300,000 .............................. (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $1,359,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)
Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 ........ (re. $1,588,000)

Special Revenue Funds - Other

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ........................ (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 ....... (re. $4,000)
Supplies and materials (57000) ... 77,000 ........................ (re. $59,000)
Travel (54000) ... 98,000 .............................. (re. $75,000)
Contractual services (51000) ... 6,863,000 ........... (re. $6,440,000)
Equipment (56000) ... 82,000 ........................... (re. $73,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
### DEPARTMENT OF LAW

**STATE OPERATIONS  2020-21**

For payment according to the following schedule:

<table>
<thead>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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<td><strong>All Funds</strong></td>
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#### SCHEDULE

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<th>Administrative Program</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the administration program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).</td>
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<td>Personal service--regular (50100)</td>
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</table>

<table>
<thead>
<tr>
<th>Appeals and Opinions Program</th>
<th>9,481,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the appeals and opinions program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,411,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>389,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>634,000</td>
</tr>
<tr>
<td>COUNSEL FOR THE STATE PROGRAM</td>
<td>$81,434,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).</td>
<td></td>
</tr>
</tbody>
</table>

| Program account subtotal | $35,048,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
</tr>
<tr>
<td>For services and expenses related to the counsel for the state program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).</td>
</tr>
</tbody>
</table>

| Program account subtotal | $29,686,000 |
For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,370,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,816,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>264,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM ................. 13,897,000

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,925,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>596,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>270,000</td>
</tr>
<tr>
<td>.......... 12,672,000</td>
<td></td>
</tr>
</tbody>
</table>

CRIMINAL JUSTICE PROGRAM .........................
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Personal service--regular (50100) .......... 10,104,000
Holiday/overtime compensation (50300) .... 21,000
Supplies and materials (57000) ............. 2,000
Travel (54000) ................................ 60,000
Contractual services (51000) ............... 1,113,000

-------------
Program account subtotal ............... 11,300,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil
recovery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ............... 146,000
Equipment (56000) .......................... 334,000

-------------
Program account subtotal ............... 480,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Justice Account - 22221

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ............... 113,000
Equipment (56000) .......................... 301,000

Program account subtotal ............... 414,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Treasury Account - 22222

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ............... 145,000
Equipment (56000) .......................... 333,000

Program account subtotal ............... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 30,118,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>152,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>152,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,782,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,221,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>397,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,525,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,232,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>776,000</td>
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<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>42,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,441,000</td>
</tr>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>57,216,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>22,104,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,149,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>13,017,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud control program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>54,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>MFCU Equitable Sharing Agreement - Justice Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.

4 Equipment (56000) ......................... 53,000
5 ----------------
6 Program account subtotal ............... 53,000
7 ----------------

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 MFCU Equitable Sharing Agreement - Treasury Account

11 For services and expenses related to the
12 criminal justice program.
13 Notwithstanding any law to the contrary, the
14 amounts herein appropriated may be inter-
15 changed or transferred without limit to
16 any other appropriation in any other
17 program or fund within the department of
18 law, with the approval of the director of
19 the budget.

20 Equipment (56000) ......................... 53,000
21 ----------------
22 Program account subtotal ............... 53,000
23 ----------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Recoveries and Revenue Account - 22041

27 For services and expenses related to the
28 medicaid fraud control program.
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 law, with the approval of the director of
35 the budget (35114).

36 Personal service--regular (50100) ........ 7,338,000
37 Holiday/overtime compensation (50300) ... 30,000
38 Supplies and materials (57000) ............ 156,000
39 Travel (54000) ........................... 78,000
40 Contractual services (51000) .............. 1,855,000
41 Equipment (56000) ........................ 134,000
42 Indirect costs (58800) ..................... 214,000
43 ----------------
44 Program account subtotal ............... 14,144,000
45 ----------------

46 REGIONAL OFFICES PROGRAM ...................... 17,860,000
47 ----------------

48 General Fund
49 State Purposes Account - 10050

50 For services and expenses related to the
51 regional offices program.
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
2. changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,949,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
</tbody>
</table>

SOCIAL JUSTICE PROGRAM ................................... 27,669,000

General Fund
State Purposes Account - 10050

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,305,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............................. 8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from
the litigation settlement and civil
recovery account and the department of law
seized asset account, from this and any
other program (35116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,592,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,994,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>329,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                    19,623,000
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,760,000</td>
<td>(re. $9,565,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,983,000</td>
<td>(re. $4,904,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>12,807,000</td>
<td>(re. $6,422,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>594,000</td>
<td>(re. $300,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,256,000</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,077,000</td>
<td>(re. $3,663,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>12,729,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>582,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,695,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,078,000</td>
<td>(re. $1,167,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>11,835,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>581,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $2,238,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $510,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>664,000</td>
<td>(re. $671,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>11,010,000</td>
<td>(re. $620,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $2,238,000)</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>11,112,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>762,000</td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ....  600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>126,183,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,623,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**EXECUTIVE DIRECTION PROGRAM**

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,383,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,911,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,831,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,071,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,301,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>133,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to chemical dependence treatment and prevention activities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports.

Contractual services (51000) ............... 6,500,000
Program account subtotal ............... 6,500,000

For services and expenses related to special projects. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects. Notwithstanding any inconsistent provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ............. 130,000
Program account subtotal ............... 130,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,765,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,980,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,021,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>997,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>73,882,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any
### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>

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EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ................ (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 ............... (re. $1,512,000)
Indirect costs (58850) ... 133,000 .................... (re. $133,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports (81031).

Personal service (50000) ... 119,000 .................. (re. $119,000)
Fringe benefits (60090) ... 75,000 ..................... (re. $75,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................... (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................. (re. $77,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,243,335,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
<td>3,648,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,274,533,000</td>
<td>3,648,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ....................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>37,876,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>830,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>254,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>878,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,598,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>89,067,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,833,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (36900).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>642,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 2,925,000

Enterprise Funds

Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>508,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 2,770,000

Enterprise Funds

OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 5,836,000

Internal Service Funds

Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
Equipment (56000) .................................. 430,000
Fringe benefits (60000) .................... 401,000
Indirect costs (58800) ..................... 18,000

Program account subtotal ............... 2,597,000

ADULT SERVICES PROGRAM .................. 1,406,955,000

For services and expenses related to the adult services program.

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward’s island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or...
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>669,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,761,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>46,760,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,291,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,382,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>117,411,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,104,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>447,671,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>23,121,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,401,105,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

For services and expenses incurred by
psychiatric centers participating in the
healthcare emergency preparedness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Supplies and materials (57000) .......... 20,000
Travel (54000) ............................ 2,000
Contractual services (51000) ............... 15,000
Equipment (56000) .......................... 13,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive
Fund Account - 22215

For nonpersonal service expenditures of
office of mental health facilities that
participate in the system reform
incentives (36901).

Supplies and materials (57000) .......... 2,000,000
Travel (54000) ............................ 100,000
Contractual services (51000) ............... 1,700,000
Equipment (56000) .......................... 2,000,000

Program account subtotal ............... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ...................... 248,263,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
children and youth services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>125,452,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,464,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,583,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,973,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>680,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>864,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>78,182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,850,000</td>
</tr>
<tr>
<td>FORENSIC SERVICES PROGRAM</td>
<td>330,257,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) .......... 164,618,000
Temporary service (50200) ................. 2,378,000
Holiday/overtime compensation (50300) .... 29,259,000
Supplies and materials (57000) ............ 11,464,000
Travel (54000) ................................ 594,000
Contractual services (51000) .............. 6,831,000
Equipment (56000) .......................... 990,000
Fringe benefits (60000) .................... 108,767,000
Indirect costs (58800) ..................... 5,356,000

RESEARCH IN MENTAL ILLNESS PROGRAM ....................... 96,972,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,475,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>77,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>864,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,787,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,025,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,814,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>89,742,000</td>
</tr>
</tbody>
</table>

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
<tr>
<td>SECURE TREATMENT PROGRAM</td>
<td>84,901,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>39,388,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,412,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,498,000</td>
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<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 .............. (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ................. (re. $468,000)
10 Indirect costs (58850) ... 10,000 .................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 ................ (re. $875,000)
14 Nonpersonal service (57050) ... 5,000 ............... (re. $5,000)
15 Fringe benefits (60090) ... 468,000 ............... (re. $468,000)
16 Indirect costs (58850) ... 10,000 .................. (re. $10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:
21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
22 Personal service (50000) ... 105,000 ............... (re. $105,000)
23 Nonpersonal service (57050) ... 17,000 ............ (re. $17,000)
24 Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
25 Indirect costs (58850) ... 2,000 ................... (re. $2,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
28 Personal service (50000) ... 105,000 ............... (re. $105,000)
29 Nonpersonal service (57050) ... 17,000 ............ (re. $17,000)
30 Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
31 Indirect costs (58850) ... 2,000 ................... (re. $2,000)

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 OMH - USDA Account - 25037

35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
36 For services and expenses associated with federal grant awards yet to be allocated.
37 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36900).
38 Nonpersonal service (57050) ... 5,000,000 ............. (re. $97,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,149,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,202,000

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) .......... 50,820,000
Temporary service (50200) .................. 489,000
Holiday/overtime compensation (50300)....... 171,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).
Supplies and materials (57000) ............. 637,000
Travel (54000) ............................. 2,136,000
Contractual services (51000) ............... 20,047,000
Equipment (56000) .......................... 3,728,000
Fringe benefits (60000) .................... 29,763,000
Indirect costs (58800) ..................... 1,312,000

-------------------
Program account subtotal ............... 109,103,000
-------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ............... 418,000

-------------------
Program account subtotal ............... 418,000
-------------------
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ................ 333,000
Program account subtotal .................. 333,000

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ............... 348,000
Program account subtotal .................. 348,000

COMMUNITY SERVICES PROGRAM ..................... 1,635,245,000

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental
disabilities contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81034).

Personal service--regular (50100) ............ 824,139,000
Temporary service (50200) .................... 1,813,000
Holiday/overtime compensation (50300) ...... 146,203,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS   2020-21

1 Notwithstanding any provision of law to the
2 contrary, the amounts appropriated herein
3 shall be net of refunds, rebates,
4 reimbursements, credits, repayments,
5 and/or disallowances.
6 Nonpersonal service, including moneys for
7 the community services program, net of
8 expenses related to the payment of a
9 provider of services assessment for the
10 period April 1, 2020 through March 31,
11 2021 pursuant to section 43.04 of the
12 mental hygiene law (81034).
13
14 Supplies and materials (57000) ............. 45,443,000
15 Travel (54000) .................................. 5,327,000
16 Contractual services (51000) ............... 85,985,000
17 Equipment (56000) .......................... 23,230,000
18 Fringe benefits (60000) .................... 475,211,000
19 Indirect costs (58800) ..................... 27,894,000
20
21 INSTITUTIONAL SERVICES PROGRAM ........................... 469,461,000
22
23 General Fund
24 State Purposes Account - 10050
25
26 For services and expenses related to the
27 institutional services program.
28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to local assistance and/or any
31 appropriation of the office for people
32 with developmental disabilities, with the
33 approval of the director of the budget.
34 Notwithstanding section 6908 of the educa-
35 tion law and any other provision of law,
36 rule or regulation to the contrary, direct
37 support staff in programs certified or
38 approved by the office for people with
39 developmental disabilities, including the
40 home and community based services waiver
41 programs that the office for people with
42 developmental disabilities is authorized
43 to administer with federal approval pursuant
44 to subdivision (c) of section 1915 of
45 the federal social security act, are
46 authorized to provide such tasks as OPWDD
47 may specify when performed under the
48 supervision, training and periodic
49 inspection of a registered professional
50 nurse and in accordance with an authorized
51 practitioner's ordered care.
52 Notwithstanding any provision of law to the
53 contrary, the amounts appropriated herein
54 shall be net of refunds, rebates,
55 reimbursements, credits, repayments,
56 and/or disallowances.
57 Notwithstanding any law to the contrary, no
58 funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ........... 130,056,000
Temporary service (50200) .................. 1,078,000
Holiday/overtime compensation (50300) ...... 15,032,000

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Nonpersonal service, including moneys for the community services program, net of expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) ............. 41,803,000
Travel (54000) ............................ 1,596,000
Contractual services (51000) ................ 31,563,000
Equipment (56000) .......................... 11,459,000
Fringe benefits (60000) .................... 209,028,000
Indirect costs (58800) ..................... 24,687,000

Program account subtotal ............... 466,302,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Mental Health Gifts and Donations Fund</td>
<td></td>
</tr>
<tr>
<td>Office for People With Developmental Disabilities Gifts and Donations Account - 20000</td>
<td></td>
</tr>
<tr>
<td>For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>Mental Hygiene Community Stores Account</td>
<td></td>
</tr>
<tr>
<td>OPWDD Community Stores Fund Account - 50500</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>719,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>12,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,114,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses including salar- 2 ries, supplies and materials of sheltered 3 workshops and vocational rehabilitation 4 work activities.
5 Notwithstanding any other provision of law, 6 the money hereby appropriated may be 7 transferred to local assistance and/or any 8 appropriation of the office for people 9 with developmental disabilities, with the 10 approval of the director of the budget.
11 Notwithstanding any other provision of law 12 to the contrary, the OGS Interchange and 13 Transfer Authority and the IT Interchange 14 and Transfer Authority as defined in the 15 2020-21 state fiscal year state operations 16 appropriation for the budget division 17 program of the division of the budget, are 18 deemed fully incorporated herein and a 19 part of this appropriation as if fully 20 stated (81038).

21 Supplies and materials (57000) ............. 697,000
22 Travel (54000) ............................ 10,000
23 Contractual services (51000) ............... 796,000
24 Equipment (56000) .......................... 40,000
25 ---------------
26 Program account subtotal ............... 1,543,000
27 ---------------
28
29 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .......... 29,241,000
30
31 General Fund
32 State Purposes Account - 10050
33
34 For services and expenses related to the 35 research in developmental disabilities 36 program.
37 Notwithstanding any other provision of law, 38 the money hereby appropriated may be 39 transferred to local assistance and/or any 40 appropriation of the office for people 41 with developmental disabilities, with the 42 approval of the director of the budget.
43 Notwithstanding any law to the contrary, no 44 funds under this appropriation shall be 45 available for certification or payment 46 until (i) the legislature has finally 47 acted upon the appropriations for the 48 office for people with developmental 49 disabilities contained in the aid to 50 localities budget bill, and (ii) the 51 director of the budget has determined that 52 those aid to localities appropriations as 53 finally acted on by the legislature are 54 sufficient for the ensuing fiscal year.
55 Notwithstanding any other provision of law 56 to the contrary, the OGS Interchange and 57 Transfer Authority and the IT Interchange 58 and Transfer Authority as defined in the
### 2020-21 State Fiscal Year State Operations

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
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<tr>
<td>2020-21 state fiscal year state operations</td>
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</tr>
<tr>
<td>Appropriation for the budget division</td>
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</tr>
<tr>
<td>Program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(37852).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to autism</td>
<td></td>
</tr>
<tr>
<td>awareness and research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>section 404-v of the vehicle and traffic law</td>
<td></td>
</tr>
<tr>
<td>and section 95-e of the state finance law, as</td>
<td></td>
</tr>
<tr>
<td>added by chapter 301 of the laws of 2004.</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
</tr>
<tr>
<td>Amount available for genetic counseling and</td>
<td></td>
</tr>
<tr>
<td>research from external grants and contrib-</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be</td>
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</tr>
<tr>
<td>transferred to local assistance and/or any</td>
<td></td>
</tr>
<tr>
<td>appropriation of the office for people</td>
<td></td>
</tr>
<tr>
<td>with developmental disabilities, with the</td>
<td></td>
</tr>
<tr>
<td>approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(37852).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Down's Syndrome Research Account - 23810</td>
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<tr>
<td>For services and expenses related to down's syndrome research pursuant to</td>
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</tr>
<tr>
<td>section 404-ee of the vehicle and traffic law and</td>
<td></td>
</tr>
<tr>
<td>section 99-ee of the state finance law, as added by chapter 125 of the</td>
<td></td>
</tr>
<tr>
<td>laws of 2018.</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 ................ (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

9 By chapter 50, section 1, of the laws of 2017:
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.
14 For services and expenses related to the administration of the federal
15 senior companions program (37830).
16 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

17 By chapter 50, section 1, of the laws of 2016:
18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee.
25 For services and expenses related to the administration of the federal
26 senior companions program (37830).
27 Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)

28 By chapter 50, section 1, of the laws of 2015:
29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be transferred to local assistance and/or any appropriation
31 of the office for people with developmental disabilities, with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.
36 For services and expenses related to the administration of the federal
37 senior companions program (37830).
38 Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS    2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>25,354,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>38,409,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>1,500,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>39,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 3,175,000
Temporary service (50200) .................... 100,000
Holiday/overtime compensation (50300) ...... 28,000
Supplies and materials (57000) ............. 140,000
Travel (54000) ................................ 30,000
Contractual services (51000) ............... 459,000
Equipment (56000) .......................... 13,000

MILITARY READINESS PROGRAM ...................... 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
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</tbody>
</table>

Total amount available ................... 12,499,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 60,000

Program account subtotal ................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
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</table>

Program account subtotal ................... 42,780,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

SPECIAL SERVICES PROGRAM ........................................ 20,627,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

Temporary service (50200) .................. 7,075,000
Supplies and materials (57000) ............. 441,000
Travel (54000) ............................. 200,000
Contractual services (51000) ............... 741,000
Equipment (56000) .......................... 204,000

Total amount available ................... 8,661,000

For operating expenses associated with the New York state military museum and veterans research center (38701).

Supplies and materials (57000) ............. 59,000
Travel (54000) ............................. 9,000
Contractual services (51000) ............... 108,000
Equipment (56000) .......................... 13,000

Total amount available ................... 189,000

Program account subtotal ............... 8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the special services program (38701).

Contractual services (51000) ............... 2,000
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2020-21

<table>
<thead>
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<th>Account Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Military Fund Account - 20127</td>
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<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
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</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Camp Smith Billeting Account - 22017</td>
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<tr>
<td>For services and expenses related to the special services program (38701).</td>
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</tr>
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<td>For services and expenses related to the special services program (38701).</td>
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<td>Division of Military and Naval Affairs</td>
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<td>5. DMNA Equitable Sharing Agreement - Justice Account - 22233</td>
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<tr>
<td>6. For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).</td>
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<td>14. DMNA Equitable Sharing Agreement - Treasury Account - 22234</td>
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<td>15. For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).</td>
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<tr>
<td>23. Recruitment Incentive Account - 22171</td>
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<tr>
<td>24. For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).</td>
<td></td>
</tr>
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<td>Description</td>
<td>Amount</td>
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<td>----------------------------------------------------------------------------</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<td>Armory Rental Account</td>
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<td>For services and expenses related to the special services program (38701).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
<td>$48,000</td>
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<td>Fringe benefits (60000)</td>
<td>$176,000</td>
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DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2020-21
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program
(38700).

   Personal service (50000) ... 14,166,000 ............ (re. $8,110,000)
   Nonpersonal service (57050) ... 20,495,000 ........ (re. $15,010,000)
   Fringe benefits (60090) ... 8,119,000 ................ (re. $5,122,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the military readiness program
(38700).

   Personal service (50000) ... 14,166,000 ............ (re. $1,970,000)
   Nonpersonal service (57050) ... 20,495,000 .......... (re. $3,261,000)
   Fringe benefits (60090) ... 8,119,000 ............... (re. $945,000)

2 SPECIAL SERVICES PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the
justice department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of military and naval affairs and approved by the
division of budget (38712).

   Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the trea-
sury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of military and naval affairs and approved by the divi-
sion of budget (38713).

   Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,991,000)

   Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   DMNA Seized Assets Account - 21991

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the special services program
(38701).

   Supplies and materials (57000) .... 150,000 ............ (re. $150,000)
   Travel (54000) ... 21,000 ............................ (re. $21,000)
   Contractual services (51000) ... 846,000 ............... (re. $846,000)
   Equipment (56000) ... 483,000 ....................... (re. $483,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
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<tr>
<td>General Fund</td>
<td>12,242,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>45,765,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
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<tr>
<td>All Funds</td>
<td>105,785,000</td>
<td>45,765,000</td>
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SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ................. 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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</table>

ADMISTRATION PROGRAM ................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund DMV Equitable Sharing Agreement - Treasury Account - 22230

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
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</table>

Program account subtotal ............... 1,000,000

2. Special Revenue Funds - Other
3. Miscellaneous Special Revenue Fund DMV-Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
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</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
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</table>

Program account subtotal ............... 1,000,000

3. Internal Service Funds
4. Agencies Internal Service Fund Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).

| Contractual services (51000) | 5,300,000 |

Program account subtotal ............... 5,300,000

4. ADMINISTRATIVE ADJUDICATION PROGRAM ...................... 44,103,000

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2020-21

1. Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

2. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39007).

<table>
<thead>
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<th>Description</th>
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<tr>
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<td>Temporary service (50200)</td>
<td>955,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
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<td>Equipment (56000)</td>
<td>184,000</td>
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<td>Fringe benefits (60000)</td>
<td>13,049,000</td>
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<td>Indirect costs (58800)</td>
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| CLEAN AIR PROGRAM                                  | 20,623,000 |

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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>2,032,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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</table>

For services and expenses related to devel-
oping, implementing and operating the
emissions testing program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81016).
### DEPARTMENT OF MOTOR VEHICLES
#### STATE OPERATIONS 2020-21

<table>
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<td>Fringe benefits (60000)</td>
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<td>520</td>
<td>Indirect costs (58800)</td>
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<td>530</td>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>9,807,000</td>
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<td>General Fund</td>
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<td>550</td>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>560</td>
<td>For services and expenses related to the compulsory insurance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).</td>
<td>8,274,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Distinctive Plate Development Account - 22120</td>
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<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Highway Safety Section 402 Account - 25319</td>
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<td></td>
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<tr>
<td>For services and expenses related to highway safety programs (39013)</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Total amount available</td>
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<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Indirect costs (58850)</td>
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<td>Total amount available</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Highway Safety Section 403 Account - 25320</td>
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<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
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<td>State Purposes Account - 10050</td>
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<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $815,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $485,000)
Indirect costs (58850) ... 58,000 ...................... (re. $55,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 .............. (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000,000)
Indirect costs (58850) ... 94,000 ...................... (re. $90,000)

By chapter 50, section 1, of the laws of 2018:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 .............. (re. $671,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $238,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 .............. (re. $285,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,138,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $242,000)
Indirect costs (58850) ... 94,000 ...................... (re. $89,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 6,083,000 ................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................. (re. $104,000)
Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,083,000 ................. (re. $16,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,500,000)
Fringe benefits (60090) ... 975,000 .................. (re. $9,000)
Indirect costs (58850) ... 83,000 ...................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ...................... (re. $239,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
Indirect costs (58850) ... 46,000 ....................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $1,021,000)
Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
Indirect costs (58850) ... 82,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................... (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................... (re. $625,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Nonpersonal service (57050) ... 4,959,000 ............ (re. $2,499,000)
2  Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
3  Indirect costs (58850) ... 49,000 ....................... (re. $40,000)
4
5  By chapter 50, section 1, of the laws of 2015:
6    For suballocation to other state agencies for services and expenses
7    related to highway safety programs. A portion of these funds may be
8    transferred to aid to localities (39011).
9  Personal service (50000) ... 573,000 .................... (re. $507,000)
10  Nonpersonal service (57050) ... 4,546,000 ................ (re. $582,000)
11  Fringe benefits (60090) ... 336,000 .................... (re. $191,000)
12  Indirect costs (58850) ... 45,000 ....................... (re. $16,000)
13
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to operation and maintenance of Olympic facilities (44702).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,125,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,788,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,540,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,487,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>13,940,000</td>
<td></td>
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</table>

**Special Revenue Funds - Other**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lake Placid Training - DMV Account - 23501</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake Placid training account (44702).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
<td></td>
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</table>

**Special Revenue Funds - Other**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lake Placid Training - Tax Account - 23502</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake Placid training account (44702).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>
OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games. Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>252,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 7,008,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 5,123,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............ 435,000
Travel (54000) .................. 133,000
Contractual services (51000) ............ 250,000
Equipment (56000) .................. 56,000

--------------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Program account subtotal ............... 6,008,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ..................... 100,000
Nonpersonal service (57050) ................... 350,000
Fringe benefits (60090) ....................... 46,000
Indirect costs (58850) ......................... 4,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........ 50,000
Temporary service (50200) .................... 25,000
Supplies and materials (57000) .............. 65,000
Travel (54000) ................................ 30,000
Contractual services (51000) .................. 170,000
Equipment (56000) ........................... 100,000
Fringe benefits (60000) ....................... 50,000
Indirect costs (58800) ......................... 10,000

Program account subtotal ............... 500,000

HISTORIC PRESERVATION PROGRAM .................. 10,710,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) ............ 6,500,000
Temporary service (50200) .................. 1,588,000
Holiday/overtime compensation (50300) ...... 87,000
Supplies and materials (57000) ............. 221,000
Travel (54000) ............................. 23,000
Contractual services (51000) ............... 351,000
Equipment (56000) .......................... 54,000

---------------- 8,824,000
Program account subtotal .................. 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ................... 1,000,000
Nonpersonal service (57050) ................ 601,000
Fringe benefits (60900) .................... 151,000
Indirect costs (58850) ..................... 31,000

---------------- 1,783,000
Program account subtotal .................. 1,783,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).

Personal service--regular (50100) ............ 60,000
Fringe benefits (60000) .................... 40,000
Indirect costs (58800) ..................... 3,000

Program account subtotal ................ 103,000

PARK OPERATIONS PROGRAM .................. 200,039,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ........... 73,763,000
Temporary service (50200) ................... 21,793,000
Holiday/overtime compensation (50300) ....... 5,505,000
Supplies and materials (57000) ............. 5,437,000
Travel (54000) ................................ 216,000
Contractual services (51000) ............... 5,796,000
Equipment (56000) .......................... 3,644,000

--------------
Program account subtotal ............... 116,154,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ........... 14,000,000
Temporary service (50200) ................... 19,500,000
Holiday/overtime compensation (50300) ....... 1,200,000
Supplies and materials (57000) ............. 25,094,000
Travel (54000) ................................ 337,000
Contractual services (51000) ............... 14,616,000
Equipment (56000) .......................... 5,075,000
Fringe benefits (60000) ........................ 4,063,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>83,885,000</th>
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</thead>
</table>

RECREATION SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>34,964,000</th>
</tr>
</thead>
</table>

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,800,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Federal USDA-Food and Nutrition Services Fund</th>
<th>200,000</th>
</tr>
</thead>
</table>

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

| Combined Expendable Trust Fund | |
|---------------------------------| |

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>40,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Item Description</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>512,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Combined Expendable Trust Fund

OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>612,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,131,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Combined Expendable Trust Fund

Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$129,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$96,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$34,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$426,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Combined Nonexpendable Trust Fund
- Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange, Power Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$162,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$201,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Boating Noise Level Enforcement Account - 21927

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange, Power Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$4,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$4,500</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 I Love NY Water Account - 21930
4
5 For services and expenses related to the recreation services program.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

7 Personal service--regular (50100) ........ 110,000
8 Supplies and materials (57000) ............ 65,000
9 Travel (54000) ................................ 3,500
10 Contractual services (51000) ............... 55,000
11 Equipment (56000) .......................... 4,000
12 Fringe benefits (60000) .................... 71,000
13 Indirect costs (58800) ..................... 8,000
14 ----------------
15 Total amount available ................... 316,500
16 ----------------
17
18 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
19 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
20 Contractual services (51000) ............... 1,200,000
21 ----------------
22 Program account subtotal ............... 1,516,500
23 ----------------
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 NYS Water Rescue Team Awareness and Research Fund Account - 22181
28
29 For services and expenses related to the recreation services program.
30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal .................. 106,000

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Seized Asset Account - 21986

5 For services and expenses related to the
6 recreation services program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2020-21 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (39910).

17 Supplies and materials (57000) ............. 50,000
18 Contractual services (51000) ............... 50,000
19 Equipment (56000) .......................... 6,000

20 Program account subtotal .................. 106,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Snowmobile Trail Development and Management Account - 21932

24 For services and expenses related to the
25 recreation services program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (39910).

36 Personal service--regular (50100) ........ 229,000
37 Temporary service (50200) ................. 24,000
38 Holiday/overtime compensation (50300) .... 10,000
39 Supplies and materials (57000) ......... 15,000
40 Travel (54000) .......................... 14,000
41 Contractual services (51000) ............... 22,000
42 Equipment (56000) .......................... 31,000
43 Fringe benefits (60000) ................... 150,000
44 Indirect costs (58800) ..................... 7,000

45 Total amount available ...................... 502,000

46 For services and expenses related to snowmo-
47 bile trail development and maintenance,
48 including suballocation to other state
49 departments and agencies (39946).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>835,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Retail Sales Account - 50331</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $100,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $350,000)
Fringebenefits (60090) ... 46,000 ...................... (re. $46,000)
Indirectcosts (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $100,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $350,000)
Fringebenefits (60090) ... 46,000 ...................... (re. $46,000)
Indirectcosts (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $43,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $324,000)
Fringebenefits (60090) ... 46,000 ...................... (re. $46,000)
Indirectcosts (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $27,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $279,000)
Fringebenefits (60090) ... 50,000 ..................... (re. $50,000)
Indirectcosts (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $97,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $190,000)
Fringebenefits (60090) ... 350,000 .................... (re. $350,000)
Indirectcosts (58850) ... 50,000 ........................ (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the administration program
(81001).

Personalservice (50000) ... 100,000 .................. (re. $100,000)
Nonpersonalservice (57050) ... 350,000 .................. (re. $350,000)
Fringebenefits (60090) ... 50,000 ........................ (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............. (re. $170,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............. (re. $170,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............. (re. $170,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the administration of special
3 revenue funds - other, special revenue funds - federal and internal
4 service funds and for services provided to other state agencies,
5 governmental bodies and other entities.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2016-17 state fiscal year state
9 operations appropriation for the budget division program of the
data division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81001).
11 Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
12 Temporary service (50200) ... 25,000 .................... (re. $25,000)
13 Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
14 Travel (54000) ... 30,000 ............................... (re. $30,000)
15 Contractual services (51000) ... 170,000 .................. (re. $34,000)
16 Equipment (56000) ... 100,000 ........................... (re. $100,000)
17 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
18 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses related to the administration of special
23 revenue funds - other, special revenue funds - federal and internal
24 service funds and for services provided to other state agencies,
25 governmental bodies and other entities.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2015-16 state fiscal year state
29 operations appropriation for the budget division program of the
data division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
32 Temporary service (50200) ... 25,000 .................... (re. $25,000)
33 Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
34 Travel (54000) ... 30,000 ............................... (re. $30,000)
35 Contractual services (51000) ... 170,000 .................. (re. $170,000)
36 Equipment (56000) ... 100,000 ........................... (re. $100,000)
37 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
38 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

41 By chapter 50, section 1, of the laws of 2014:
42 For services and expenses related to the administration of special
43 revenue funds - other, special revenue funds - federal and internal
44 service funds and for services provided to other state agencies,
45 governmental bodies and other entities.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2014-15 state fiscal year state
49 operations appropriation for the budget division program of the
data division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (81001).
51 Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
52 Temporary service (50200) ... 25,000 .................... (re. $25,000)
53 Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
54 Travel (54000) ... 30,000 ............................... (re. $30,000)
55 Contractual services (51000) ... 170,000 .................. (re. $170,000)
56 Equipment (56000) ... 100,000 ........................... (re. $100,000)
57 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
58 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

HISTORIC PRESERVATION PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

- Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
- Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
- Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
- Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

- Personal service (50000) ... 800,000 .................. (re. $157,000)
- Nonpersonal service (57050) ... 601,000 ............... (re. $408,000)
- Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
- Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

- Personal service (50000) ... 800,000 ................... (re. $18,000)
- Nonpersonal service (57050) ... 601,000 ............... (re. $507,000)
- Fringe benefits (60090) ... 351,000 .................... (re. $1,000)
- Indirect costs (58850) ... 31,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

- Personal service (50000) ... 800,000 ................... (re. $31,000)
- Nonpersonal service (57050) ... 601,000 ............... (re. $243,000)
- Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
- Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, [providing that moneys hereby appropriated] notwithstanding any provisions of the law to the contrary the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, [and] deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a 
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)  
Temporary service (50200) ... 19,500,000 ............ (re. $7,009,000)  
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)  
Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)  
Travel (54000) ... 337,000 ............................ (re. $218,000)  
Contractual services (51000) ... 14,616,000 ......... (re. $6,869,000)  
Equipment (56000) ... 5,075,000 ..................... (re. $2,274,000)  
Fringe benefits (60000) ... 4,063,000 ................. (re. $577,000)  

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants for park operations  
projects including acquisition, research, development, education and  
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)  
Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,244,000)  
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)  
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)  

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to grants for park operations  
projects including acquisition, research, development, education and  
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .............. (re. $1,258,000)  
Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,244,000)  
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)  
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)  

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants for park operations  
projects including acquisition, research, development, education and  
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .............. (re. $587,000)  
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,429,000)  
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)  
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)  

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for park operations  
projects including acquisition, research, development, education and  
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .............. (re. $450,000)  
Nonpersonal service (57050) ... 2,550,000 ............ (re. $959,000)  
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)  
Indirect costs (58850) ... 60,000 ...................... (re. $60,000)  

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for park operations  
projects including acquisition, research, development, education and  
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .............. (re. $238,000)  
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,081,000)  
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)
By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

- Personal service (50000) ... 1,500,000 ................... (re. $100,000)
- Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,423,000)
- Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

- Personal service (50000) ... 1,500,000 ................... (re. $331,000)
- Nonpersonal service (57050) ... 2,550,000 ............. (re. $977,000)
- Fringe benefits (60090) ... 750,000 ................... (re. $675,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

- Personal service (50000) ... 50,000 .................... (re. $50,000)
- Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
- Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
- Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

- Personal service (50000) ... 50,000 .................... (re. $50,000)
- Nonpersonal service (57050) ... 125,000 ............... (re. $98,000)
- Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
- Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

- Personal service (50000) ... 50,000 .................... (re. $50,000)
- Nonpersonal service (57050) ... 125,000 ............... (re. $98,000)
- Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
- Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

- Personal service (50000) ... 50,000 .................... (re. $50,000)
- Nonpersonal service (57050) ... 125,000 ............... (re. $98,000)
- Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
- Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

I Love NY Water Account - 21930
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $76,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $51,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $45,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 8,000 ................................ (re. $8,000)
Contractual services (51000) ... 55,000 ................ (re. $41,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
Temporary service (50200) ... 4,000 ..................... (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 .............. (re. $4,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 2,000 ................ (re. $2,000)
Equipment (56000) ... 31,000 ......................... (re. $31,000)
Fringe benefits (60000) ... 126,000 .................... (re. $53,000)
Indirect costs (58800) ... 6,000 ........................ (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
Supplies and materials (57000) ... 56,000 .............. (re. $56,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 84,000 ........................... (re. $84,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
Supplies and materials (57000) ... 106,000 .......... (re. $106,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 142,000 ......................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
Temporary service (50200) ... 4,000 ..................... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $6,000)
### State Operations - Reappropriations 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$66,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$5,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service--regular (50100) $63,000
- Supplies and materials (57000) $106,000
- Contractual services (51000) $20,000
- Equipment (56000) $142,000
- Fringe benefits (60000) $31,000

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service--regular (50100) $63,000
- Supplies and materials (57000) $106,000
- Contractual services (51000) $20,000
- Equipment (56000) $142,000
- Fringe benefits (60000) $31,000

By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

- Personal service--regular (50100) $6,000,000
- Temporary service (50200) $2,000,000
- Holiday/overtime compensation (50300) $500,000
| 1  | Supplies and materials (57000) ... 3,800,000 ........ (re. $2,887,000) |
| 2  | Travel (54000) ... 500,000 ............................ (re. $500,000) |
| 3  | Contractual services (51000) ... 5,000,000 ..................... (re. $688,000) |
| 4  | Equipment (56000) ... 2,000,000 ............................ (re. $1,709,000) |
| 5  | Fringe benefits (60000) ... 100,000 ............................ (re. $100,000) |
| 6  | Indirect costs (58800) ... 100,000 ............................ (re. $100,000) |

Enterprise Funds

Agencies Enterprise Fund

Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
## NEW YORK POWER AUTHORITY

### STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,000,000</td>
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<tr>
<td>All Funds</td>
<td>129,000,000</td>
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</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM</th>
<th>129,000,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,903,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,948,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,903,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

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<th>Description</th>
<th>Amount</th>
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<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
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<tr>
<td>For services and expenses related to the provision of domestic violence training.</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Grant Account - 55067</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
</tbody>
</table>
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Program account subtotal</td>
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For payment according to the following schedule:

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<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>4,056,000</td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,672,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>240,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
## PUBLIC EMPLOYMENT RELATIONS BOARD

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>5,582,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM .................................... 5,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.
Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,637,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,982,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>100,482,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 13,386,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>7,429,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>59,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>266,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>836,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>210,000</td>
</tr>
</tbody>
</table>

---

**REGULATION OF UTILITIES PROGRAM** ........................................ 87,096,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>PSC-Pipeline Safety Grant Account - 25379</td>
</tr>
</tbody>
</table>
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) .................... 3,057,000
Nonpersonal service (57050) ................ 939,000
Fringe benefits (60090) .................... 1,448,000
Indirect costs (58850) ..................... 56,000
--------------
Program account subtotal ............... 5,500,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ......... 1,776,000
Holiday/overtime compensation (50300) ...... 14,000
Supplies and materials (57000) ............. 40,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............... 94,000
Equipment (56000) .......................... 22,000
Fringe benefits (60000) .................... 1,002,000
Indirect costs (58800) ..................... 56,000
--------------
Program account subtotal ............... 3,039,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,108,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<tr>
<td>Travel (54000)</td>
<td>565,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>78,557,000</td>
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</tbody>
</table>

--------------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,101,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>56,806,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,703,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 1,915,000
Temporary service (50200) .................... 36,000
Holiday/overtime compensation (50300) ...... 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ................. 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for
services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>645,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>36,000</td>
</tr>
</tbody>
</table>

------------

BUSINESS AND LICENSING SERVICES PROGRAM ................. 47,205,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,800,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Code</td>
<td>Description</td>
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<tr>
<td>--------------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>58880</td>
<td>Indirect costs (58880)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
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<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>50142</td>
<td>Personal service--regular (50142)</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>58880</td>
<td>Indirect costs (58880)</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>25449</td>
<td>Consumer Protection Account - 25449</td>
</tr>
</tbody>
</table>

---

**CODE ENFORCEMENT PROGRAM**

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

**CONSUMER PROTECTION PROGRAM**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

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For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).
For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ...............</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ...................</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000) ..................................</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000) .....................</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ........................</td>
<td>312,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ..........................</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong> .......................</td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

For the implementation of a wholesale market consumer advocacy project to supply
comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

LAKE GEORGE PARK COMMISSION PROGRAM ...................... $2,052,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Account - 22751</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$171,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,702,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$285,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ....................... 20,000
2 Indirect costs (58800) ......................... 10,000
3
4 Program account subtotal .................... 350,000

5

6 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 14,764,000

7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 local government and community services
13 program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51044).
24
25 Personal service--regular (50100) ............ 5,526,000
26 Temporary service (50200) ..................... 30,000
27 Holiday/overtime compensation (50300) ...... 4,000
28
29 Program account subtotal .................... 5,560,000

30

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Health and Human Services Account - 25127
34
35 For services and expenses of administering
36 community services block grants to commu-
37 nity action agencies, including suballo-
38 cation to other state departments and
39 agencies (51018).
40
41 Personal service (50000) ..................... 2,000,000
42 Nonpersonal service (57050) ................... 608,000
43 Fringe benefits (60090) ...................... 772,000
44 Indirect costs (58850) ......................... 20,000
45
46 Program account subtotal .................... 3,400,000

47

48 Special Revenue Funds - Federal
49 Federal Miscellaneous Operating Grants Fund
50 Appalachian Technical Assistance Account - 25382
51
52 For services and expenses of administering
53 the appalachian regional grants program
54 (51023).
55
56 Personal service (50000) ..................... 257,000
57 Nonpersonal service (57050) ................... 78,000
58 Fringe benefits (60090) ...................... 62,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
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<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<tr>
<td>Personal service (50000)</td>
<td>$2,952,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$538,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Code Enforcement Program Account - 25416</td>
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<td>For services and expenses of the code enforcement program (51036).</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Local Government and Community Services Administrative Account - 20144</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the local government and community services program (51044).</td>
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### DEPARTMENT OF STATE

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<td><em>OFFICE FOR NEW AMERICANS</em></td>
<td>442,000</td>
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<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the office for new Americans. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).</td>
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<td>Personal service--regular (50100)</td>
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<td><em>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</em></td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
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<td>Contractual services (51000)</td>
<td>135,000</td>
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<td>For additional contractual services</td>
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<tr>
<td><em>TUG HILL COMMISSION PROGRAM</em></td>
<td>1,147,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tug Hill Administration Account - 22044</td>
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</tr>
<tr>
<td>For services and expenses related to the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
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ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 ............................. (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $987,600)
By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $134,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,600)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $4,300)
Fringe benefits (60000) ... 20,000 ....................... (re. $15,200)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $6,500)
Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $7,000)
Indirect costs (58800) ... 10,000 ......................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................ (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $132,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $132,500)
Fringe benefits (60090) ... 772,000 ............... (re. $316,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ............... (re. $216,000)
Nonpersonal service (57050) ... 78,000 ............... (re. $78,000)
Fringe benefits (60090) ... 62,000 ............... (re. $62,000)
Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ............... (re. $75,300)
Nonpersonal service (57050) ... 78,000 ............... (re. $72,000)
Fringe benefits (60090) ... 62,000 ............... (re. $5,000)
Indirect costs (58850) ... 3,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ............... (re. $80,000)
Nonpersonal service (57050) ... 78,000 ............... (re. $67,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................. (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 .................. (re. $400,000)
Fringe benefits (60090) ... 985,000 ..................... (re. $985,000)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 .................. (re. $1,782,400)
Nonpersonal service (57050) ... 538,000 .................. (re. $67,000)
Fringe benefits (60090) ... 985,000 ..................... (re. $362,400)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 .................. (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 .................. (re. $435,000)
Fringe benefits (60090) ... 985,000 ..................... (re. $260,000)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 .................. (re. $536,000)
Nonpersonal service (57050) ... 538,000 .................. (re. $294,000)
Fringe benefits (60090) ... 985,000 ..................... (re. $187,000)
Indirect costs (58850) ... 25,000 ....................... (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 538,000 .................. (re. $20,000)
Fringe benefits (60090) ... 985,000 ..................... (re. $275,000)
Indirect costs (58850) ... 25,000 ....................... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).

- Personal service (50000) ... 300,000 .................. (re. $300,000)
- Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
- Fringe benefits [(60000)] (60090) ... 150,000 ............ (re. $150,000)
- Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).

- Personal service (50000) ... 300,000 .................. (re. $300,000)
- Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
- Fringe benefits [(60000)] (60090) ... 150,000 ............ (re. $150,000)
- Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).

- Personal service (50000) ... 75,000 .................... (re. $75,000)
- Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
- Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
- Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

- Personal service (50000) ... 75,000 .................... (re. $75,000)
- Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
- Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
- Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).

- Personal service (50000) ... 75,000 .................... (re. $75,000)
- Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
- Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
- Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
<td>735,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

**ADMINISTRATION PROGRAM** ...................................... 15,672,000

<table>
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<th>Description</th>
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<td>General Fund State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,037,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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</table>

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

Brummer Award Account - 21651

For services and expenses related to the administration program (81001).

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training Academy Account - 22167
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Total amount available</td>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>14,711,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>State Police Account - 25362</td>
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</tr>
<tr>
<td>For services and expenses related to combating internet crimes</td>
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<tr>
<td>against children (50122)</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
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</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 10,824,000

PATROL ACTIVITIES PROGRAM

General Fund

State Purposes Account - 10050

For services and expenses related to the patrol activities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,808,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,121,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,027,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
</tbody>
</table>

Total amount available | 464,655,000

For services and expenses of security services for the legislative office building (50130).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>464,905,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Assistance Program Account - 25316</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to commercial vehicle safety enforcement and other activities (50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York State Thruway Authority Account - 21905</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for policing the thruway.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904) (50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Account - 23001</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,377,000</strong></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>83,966,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>39,728,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).
DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>6,538,000</td>
</tr>
</tbody>
</table>

Program account subtotal         | 9,638,000|

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>
## CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**State Police Account - 25362**

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>483,000</td>
<td>(re. $483,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

## PATROL ACTIVITIES PROGRAM

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Motor Carrier Safety Assistance Program Account - 25316**

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,700,000</td>
<td>(re. $2,650,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,593,000</td>
<td>(re. $1,593,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,163,000</td>
<td>(re. $1,163,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Federal

**Federal Miscellaneous Operating Grants Fund**

**State Police Federal Equitable Sharing Agreement - Justice Account - 25530**

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>30,000,000</td>
<td>(re. $19,540,000)</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Federal

**Federal Miscellaneous Operating Grants Fund**

**State Police Federal Equitable Sharing Agreement - Treasury Account - 25529**

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>30,000,000</td>
<td>(re. $22,237,000)</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  TECHNICAL POLICE SERVICES PROGRAM
2
3  Special Revenue Funds - Federal
4  Federal Miscellaneous Operating Grants Fund
5  State Police Account - 25362
6
7  By chapter 50, section 1, of the laws of 2019:
8  For services and expenses related to grants from the national
9    institute of justice (50125).
10  Personal service (50000) ... 250,000 .................. (re. $250,000)
11  Nonpersonal service (57050) ... 638,000 .................. (re. $638,000)
12  Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
13  Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
14
15  By chapter 50, section 1, of the laws of 2018:
16  For services and expenses related to the investigation of illicit
17    activities associated with the manufacture and distribution of meth-
18    amphetamine (50110).
19  Personal service (50000) ... 145,000 .................... (re. $4,000)
20  Nonpersonal service (57050) ... 940,000 ............... (re. $378,000)
21  Fringe benefits (60090) ... 15,000 ...................... (re. $1,000)
22  For services and expenses related to grants from the national insti-
23    tute of justice (50125).
24  Personal service (50000) ... 250,000 .................. (re. $250,000)
25  Nonpersonal service (57050) ... 638,000 .................. (re. $626,000)
26  Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
27  Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
28  Funds herein appropriated may be used to disburse unanticipated feder-
29    al grants in support of various purposes and programs (50103).
30  Personal service (50000) ... 2,500,000 .................. (re. $2,483,000)
31  Nonpersonal service (57050) ... 2,500,000 .................. (re. $2,263,000)
32  Fringe benefits (60090) ... 1,500,000 .................. (re. $1,498,000)
33  Indirect costs (58850) ... 38,000 ...................... (re. $38,000)
34
35  By chapter 50, section 1, of the laws of 2017:
36  For services and expenses related to grants from the bureau of justice
37    statistics (50102).
38  Personal service (50000) ... 540,000 .................... (re. $300,000)
39  Nonpersonal service (57050) ... 295,000 .................. (re. $153,000)
40  Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
41
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,858,403,000</td>
<td>643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
<td>626,079,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,666,783,100</td>
<td>674,524,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,992,086,100</td>
<td>1,301,246,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS .............................................. 1,858,403,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,858,403,000

Total general fund support .................. 1,858,403,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .............................................. 442,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ......................... 8,000,000

For services and expenses related to the federal college work study program (50948) 14,000,000
Program account subtotal ............... 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) ......................... 20,000,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) .......... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) ......................... 400,000,000

Program account subtotal ............... 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program (50950) ................ 500,000

Program account subtotal ............... 500,000

Total special revenue funds - federal ...... 442,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ......................... 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ....... 343,400,000

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) ............ 34,000,000

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany ........... 49,157,700
For services and expenses of the state university of New York at Binghamton ..... 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600
For services and expenses of the state university of New York at Stony Brook.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 130,726,000
For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation .................... 51,601,600

For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation .................... 37,959,800

For services and expenses of the state
university college of environmental
science and forestry ..................... 19,979,700
For services and expenses of the state
university college of optometry ........ 10,008,100

STATE UNIVERSITY COLLEGES .................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

- For services and expenses of the state university college at Brockport .......... 15,479,800
- For services and expenses of the state university college at Buffalo .......... 21,191,300
- For services and expenses of the state university college at Cortland .......... 12,390,400
- For services and expenses of the state university college at Empire State .......... 7,686,500
- For services and expenses of the state university college at Fredonia .......... 11,580,300
- For services and expenses of the state university college at Geneseo .......... 10,565,400
- For services and expenses of the state university college at New Paltz .......... 14,013,600
- For services and expenses of the state university college at Old Westbury .......... 8,901,900
- For services and expenses of the state university college at Oneonta .......... 11,357,100
- For services and expenses of the state university college at Oswego .......... 13,866,000
- For services and expenses of the state university college at Plattsburgh .......... 10,654,100
- For services and expenses of the state university college at Potsdam .......... 11,117,200
- For services and expenses of the state university college at Purchase .......... 12,704,000
- For services and expenses of the state university college at Purchase .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture,
shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and

2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred 7,325,600
For services and expenses of the state university college of technology at Canton 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill 6,029,300
For services and expenses of the state university college of technology at Delhi 5,663,600
For services and expenses of the state university college of technology at Farmingdale 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute 11,176,600

UNIVERSITY-WIDE PROGRAMS ................................. 154,843,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime (50974) 239,600
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

opportunity grant program; and the college
work study program (50980) ................. 3,114,100
For the payment of financial assistance to
five categories of regularly enrolled
full-time students at state-operated
institutions of the state university of
New York (50978) ............................ 1,570,700
For graduate diversity fellowships (50975).. 6,039,300
For services and expenses of providing
services to students with disabilities
(50979) ........................................ 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the
office of diversity and educational equi-
ty, including personnel costs of the state
university of New York hispanic leadership
institute (50972) ............................. 591,400
For services and expenses of the state
university of New York hispanic leadership
institute (50807) .............................. 200,000
For services and expenses of the Native
American program (50444) ...................... 215,200
For services and expenses of the trustees
underrepresented faculty initiative
(50988) ....................................... 422,000
Educational opportunity programs, for
services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with chapter
917 of the laws of 1970, for educational
opportunity programs on state university
campuses, a summer program and educational
opportunity programs in state university
community colleges (50971) ................... 32,170,000
For services and expenses related to the
operation of educational opportunity
centers and their outreach programs
including, but not limited to, necessary
programs, services, and financial assistance, for educationally and economically
disadvantaged adults, recipients of feder-
ial temporary assistance to needy families
(TANP) and out-of-school youth who have
attained the age of 16 years. $5,500,000
of this appropriation shall be used for
the services and expenses related to the
operation of the ATTAIN lab program. For
the purpose of this appropriation, the
term "economically disadvantaged" shall be
defined as set forth in regulations
promulgated by the state university
(50970) ........................................ 62,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire
innovation program (50985) .................... 9,497,400
For services and expenses of the strategic
collaboration of a new initiative
STATE UNIVERSITY OF NEW YORK
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1 accordance with a plan approved by the
director of the budget (50990) ............ 1,747,400
2 For services and expenses to promote and
3 coordinate energy reduction projects, to
4 provide an index of the health of New York
5 residents and to match health providers to
6 communities in need (50403) ............ 279,300
7 For services and expenses of the Rockefeller
8 institute including $62,400 for the Philip
9 Weinberg senior fellowship, $82,000 for
10 the statistical yearbook, $329,000 for the
11 center for education pipeline systems
12 change, and $393,000 for operating costs
13 (50410) .................................. 1,826,200
14 For the college of nanoscale science and
15 engineering (50986) .................... 1,928,600
16 For services and expenses of the sea grant
17 institute (50447) .......................... 411,800
18 For services and expenses related to the
19 establishment of the central New York cord
20 blood center at the state university
21 health science center at Syracuse (50999). 205,600
22 For services and expenses related to expand-
23 ing capacity in campus programs for which
24 there is a demonstrated economic develop-
25 ment or public health need (50984) ...... 3,164,300
26 For services and expenses related to the
27 high need program for expansion of nursing
28 programs. A portion of the funds herein
29 appropriated may be transferred to the
30 general fund-local assistance account of
31 the state university of New York to accom-
32 plish the purposes of this appropriation,
33 in accordance with a plan approved by the
34 director of the budget (50983) .......... 1,663,600
35 For services and expenses of the small busi-
36 ness development centers (50991) ........ 1,973,200
37 For services and expenses to provide
38 system-wide support to campuses for inter-
39 national education programs including
40 study abroad, international exchange and
41 recruiting international students to
42 provide additional revenue for campuses to
43 increase in-state resident enrollment
44 (50404) .................................. 1,800,000
45 For services and expenses to provide faculty
46 and staff development for state-operated
47 and community colleges (50405) ........... 360,400
48 For expenses for the purpose of providing
49 students access to the benefits of use of
50 computer technology to achieve academic
51 excellence through innovative instruction,
52 including Open SUNY (50401) ............ 1,607,700
53 For services and expenses to improve the
54 educational pipeline, including the Urban
55 Teacher Center in New York City (50402) .. 435,600
56 For academic equipment replacement (50997) .. 4,373,200
57 For services and expenses related to the
58 operation of child care centers for the
59 benefit of students at the state operated
60
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1 campuses and programs of the state university of New York, subject to a provision
2 for matching funds of at least 35 percent
3 from non-state sources (50977) ............ 1,567,800
4 For tuition reimbursement for community
5 college employees (50982) ............... 116,700
6 For teacher education and support, by
7 tuition reimbursement or other expendi-
8 tures in support of the clinical prepara-
9 tion of teachers (50411) .............. 2,050,000
10 For services and expenses of the university
11 computer center, including the telecommu-
12 nications network and Open SUNY (50989) .. 4,764,400
13 For services and expenses of the library and
14 educational technology programs, including
15 Open SUNY (50994) ................. 5,081,600
16 For expenses of university-wide student
17 governance (50987) ................. 57,100
18 For services and expenses of the library
19 conservation program (50443) ........ 350,000
20 For services and expenses of the adminis-
21 tration of charter schools (50446) ..... 848,600
22 For services and expenses of multimedia
23 services, including the New York Network
24 (50992) ............................. 118,500
25 For services and expenses of the New York
26 state veterinary college at Cornell
27 (50407) ............................. 250,000
28 For services and expenses of the staffing
29 and research faculty at the state univer-
30 sity polytechnic institute (50412) .... 500,000
31 For services and expenses of the center for
32 women in government (50892) .............. 100,000
33 -------------------------------
34 Subtotal - university-wide programs ...... 154,843,600
35 -------------------------------
36 SYSTEM ADMINISTRATION ............... 35,804,300
37 -------------------------------
38 Special Revenue Funds - Other
39 State University Income Fund
40 State University Revenue Offset Account - 22655
41 For services and expenses for system admin-
42 istration, including minority and women
43 business enterprise contracting and
44 purchasing and the internal and independ-
45 ent audit programs.
46 Provided further, $18,000,000 of this appro-
47 priation shall be made available for
48 services and expenses of state operated
49 campuses to be distributed according to a
50 plan approved by the state university
51 board of trustees a portion of which may
52 be used to support new classroom faculty.
53 Provided further, $4,000,000 of this appro-
54 priation shall be made available for
55 services and expenses of expanding open
56 educational resources at the state univer-
57 sity of New York state operated and commu-
58 nity colleges targeting high-enrollment
courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the
proceeds deposited from the sale of surplus state university property (50939) ... 1,922,663,800

Total gross operating - state-operated institutions support .................... 2,807,506,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or inter-change with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) .................. 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university (50962) .................. 78,913,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) .................. 138,000
For Cornell land scrip (50960) ........... 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........ 42,145,700

Amount available - New York statutory colleges - Cornell University ........ 121,231,700

Total of statutory and contract colleges support .................. 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support .................. 2,936,826,100

GENERAL INCOME REIMBURSABLE .................. 837,800,000
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ................ 837,800,000

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HOSPITAL INCOME REIMBURSABLE ............................. 3,294,457,000

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Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ......................... 3,194,457,000

Program account subtotal ............................ 3,194,457,000

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Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ...... 100,000,000

Program account subtotal ..................... 100,000,000

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LONG ISLAND VETERANS' HOME REIMBURSABLE ............... 53,400,000

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STATE UNIVERSITY OPERATIONS 2020-21

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home
(50933) .................................. 53,400,000

SUNY STABILIZATION........................................ 15,000,000

Special Revenue Funds - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses (50928) ............................... 15,000,000

TUITION REIMBURSABLE ..................................... 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020
(50931) .................................. 151,900,000

Total special revenue funds - other ........ 7,666,783,100

INTERNAL SERVICE FUNDS

Banking Services ............................................. 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932)... 24,300,000

Total internal service funds .............. 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......
8,000,000 ........................................... (re. $4,367,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ...................... (re. $10,692,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......
7,000,000 ........................................... (re. $327,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ...................... (re. $2,925,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......
7,000,000 ........................................... (re. $1,034,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ...................... (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......
7,000,000 ........................................... (re. $1,123,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ...................... (re. $2,405,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......
7,000,000 ........................................... (re. $1,346,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ...................... (re. $2,660,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)
By chapter 50, section 1, of the laws of 2015:
  For services and expenses, including grants, related to the federal
  teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
  Federal Education Fund
  Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the federal scholarship for
  individuals whose parents served in Iraq or Afghanistan after
  September 11, 2001 (50925) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
  Federal Education Fund
  SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
  For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
  For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
  For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
  For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
  For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $84,977,000)

Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
  For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
  For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
  For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
  For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 SYSTEM ADMINISTRATION

2 General Fund
   State Purposes Account - 10050

3 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
   The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) ..............
   1,000,000 ........................................... (re. $643,000)

4 GENERAL INCOME REIMBURSABLE

5 Special Revenue Funds - Other
   State University Income Fund
   State University General Income Reimbursable Account - 22653

6 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
   837,800,000 ........................................... (re. $674,524,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ................................ 31,161,000

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

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Personal service--regular (50100) ........ 12,911,000
Temporary service (50200) ................ 350,000
Holiday/overtime compensation (50300) ... 66,000
Supplies and materials (57000) .......... 60,000
Travel (54000) .......................... 10,000
Contractual services (51000) ............ 17,677,000
Equipment (56000) ........................ 87,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
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<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ........ 17,574,000
Temporary service (50200) ................ 142,000
Holiday/overtime compensation (50300) .. 60,000
Supplies and materials (57000) .......... 3,018,000
Travel (54000) ......................... 134,000
Contractual services (51000) ............ 11,743,000
Equipment (56000) ..................... 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

General Fund
State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) ............ 1,491,000
Temporary service (50200) .................... 50,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 4,000
Travel (54000) ............................. 69,000
Contractual services (51000) ............... 4,000
Equipment (56000) .......................... 1,000

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NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ............... 250,000
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General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ............ 250,000

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NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............. 4,000,000
--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) .......... 354,000
Supplies and materials (57000) ............. 300,000
Contractual services (51000) ............... 3,000,000
Equipment (56000) .......................... 108,000
Fringe benefits (60000) .................... 227,000
Indirect costs (58800) ..................... 11,000

--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ....................... 417,656,400

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .......... 222,565,000
Temporary service (50200) .................. 1,247,000
Holiday/overtime compensation (50300) ...... 2,190,000
Supplies and materials (57000) ............. 768,000
Travel (54000) .................................. 5,129,000
Contractual services (51000) ............... 3,555,000
Equipment (56000) .......................... 121,000

--------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>235,575,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>Highway Use Tax Administration Account - 23801</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the highway use tax.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>111,000</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Cigarette Strike Task Force Account - 20822</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>50,000</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
<td>65,000</td>
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<td>Program account subtotal</td>
<td>4,095,000</td>
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</table>
**DEPARTMENT OF TAXATION AND FINANCE**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>DTF Equitable Sharing Agreement - Justice Account - 22217</td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

| 11 | Supplies and materials (57000) ............. | 1,050,000 |
| 12 | Contractual services (51000) ............... | 400,000 |
| 13 | Equipment (56000) .......................... | 1,050,000 |

Program account subtotal .................. 2,500,000

<table>
<thead>
<tr>
<th>17</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>19</td>
<td>DTF Equitable Sharing Agreement - Treasury Account - 22218</td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

| 27 | Supplies and materials (57000) ............. | 1,050,000 |
| 28 | Contractual services (51000) ............... | 400,000 |
| 29 | Equipment (56000) .......................... | 1,050,000 |

Program account subtotal .................. 2,500,000

<table>
<thead>
<tr>
<th>36</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>38</td>
<td>Equitable Sharing Agreement Account - 22195</td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ............. 1,050,000
Travel (54000) ............................. 200,000
Contractual services (51000) ............... 200,000
Equipment (56000) .......................... 1,050,000

Program account subtotal ............... 2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .......... 1,886,000
Holiday/overtime compensation (50300) ..... 10,000
Supplies and materials (57000) ............. 2,000
Contractual services (51000) ............... 98,000
Fringe benefits (60000) .................... 980,000
Indirect costs (58800) ..................... 51,000

Program account subtotal ............... 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
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and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ........ 717,000
Holiday/overtime compensation (50300) .... 5,000
Supplies and materials (57000) ............. 1,000
Contractual services (51000) ............... 49,000
Fringe benefits (60000) .................... 373,000
Indirect costs (58800) ..................... 19,000
--------------
Program account subtotal ............... 1,164,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the
administration, collection, and distrib-
ution of the New York city personal income
taxes.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ........ 35,566,000
Temporary service (50200) .................. 1,315,000
Supplies and materials (57000) ............. 2,553,000
Travel (54000) ............................. 2,000,000
Contractual services (51000) ............... 18,000,000
Equipment (56000) ........................ 2,000,000
1 Fringe benefits (60000) ................. 16,799,000
2 Indirect costs (58800) .................... 1,420,000
---
3 Program account subtotal ................ 79,653,000
---
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Tax Revenue Arrearage Account - 22168
8
9 For services and expenses related to the
10 administration and collection of outstanding tax liabilities through the use of
11 contractual services.
12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts
14 appropriated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the
21 director of the budget.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (51313).
32
33 Contractual services (51000) ............... 11,500,000
34 ---
35 Program account subtotal ................ 11,500,000
36 ---
37
38 Internal Service Funds
39 Agencies Internal Service Fund
40 Banking Services Account - 55057
41
42 For services and expenses in connection with
43 the purchase of banking services, as well
44 as for tax return processing and processing
45 support within the department of taxation and finance.
46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts
48 appropriated herein may be increased or
49 decreased by interchange or transfer,
50 without limit, with any appropriation of
51 any other department, agency or public
52 authority or by transfer or suballocation
53 to any department, agency or public
54 authority with the approval of the
55 director of the budget.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ........... 3,000,000
Supplies and materials (57000) ............. 2,000,000
Travel (54000) .................................. 25,700
Contractual services (51000) ............... 18,180,000
Equipment (56000) ............................ 200,000
Fringe benefits (60000) ..................... 1,874,400
Indirect costs (58800) ....................... 99,900

Program account subtotal ................... 25,380,000

--------------

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>30,317,600</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>49,262,400</strong></td>
</tr>
<tr>
<td><strong>TREASURY MANAGEMENT PROGRAM</strong></td>
<td><strong>6,538,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Investment Services Account - 22034</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY

TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2019:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<td>All Funds</td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>256,955,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
<td>18,275,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>428,331,000</strong></td>
<td><strong>410,158,000</strong></td>
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**SCHEDULE**

**BUS SAFETY PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td>8,680,000</td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
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<td>Equipment (56000)</td>
<td>108,000</td>
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**MOTOR CARRIER SAFETY PROGRAM**

<p>| | |</p>
<table>
<thead>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td>7,492,000</td>
</tr>
</tbody>
</table>

For services and expenses of the motor carrier safety program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

**OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>44,349,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Planning Account - 25303

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ................ 1,060,000

Program account subtotal ............... 1,060,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ................... 2,499,000
Nonpersonal service (57050) ............... 4,072,000
Fringe benefits (60090) .................... 1,443,000
Indirect costs (58850) ..................... 123,000

Program account subtotal ............... 8,137,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ................... 10,510,000
Nonpersonal service (57050) ............... 4,480,000
Fringe benefits (60090) .................... 6,066,000
Indirect costs (58850) ..................... 514,000

Program account subtotal ............... 21,570,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) .......... 518,000
Holiday/overtime compensation (50300) ...... 158,000
Supplies and materials (57000) ............. 217,000
Travel (54000) ................................ 54,000
Contractual services (51000) ............... 64,000
Equipment (56000) .......................... 72,000
Fringe benefits (60000) .................... 324,000
Indirect costs (58800) ..................... 18,000

--------------
Program account subtotal ................ 1,425,000
--------------

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) .......... 2,857,000
Holiday/overtime compensation (50300) ...... 411,000
Supplies and materials (57000) ............. 32,000
Travel (54000) ................................ 204,000
Contractual services (51000) ............... 211,000
Equipment (56000) .......................... 44,000
Fringe benefits (60000) .................... 1,783,000
Indirect costs (58800) ..................... 98,000

--------------
Program account subtotal ................ 5,640,000
--------------

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401
1 For services and expenses related to the
2 administration of the mass transportation
3 operating assistance program including bus
4 inspections primarily outside of the
5 metropolitan commuter transportation
6 district. Provided, however, notwithstanding
7 any other provision of law, $100,000
8 of this appropriation shall be made avail-
9 able for contractual services for the
10 purpose of auditing and examining the
11 accounts, books, records, documents, and
12 papers of transportation operators receiving
13 mass transportation operating assistance payments
14 serving primarily outside of the
15 metropolitan commuter transportation
16 district when the commissioner of trans-
17 portation deems such audits necessary.
18 Such contracts may also include, but not be
19 limited to, recommendations to achieve
20 economies and efficiencies in the state
21 transportation operating assistance
22 program (54292).
23
24 Personal service--regular (50100) ........ 797,000
25 Holiday/overtime compensation (50300) .... 18,000
26 Supplies and materials (57000) ........... 6,000
27 Travel (54000) ................................ 12,000
28 Contractual services (51000) .............. 210,000
29 Equipment (56000) .......................... 6,000
30 Fringe benefits (60000) .................... 498,000
31 Indirect costs (58800) ..................... 28,000
32
33 Program account subtotal ................... 1,575,000
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Transportation Aviation Account - 22165
38
39 For payment of expenses related to operation
40 of Stewart and Republic airports (54292).
41
42 Personal service--regular (50100) ........ 139,000
43 Travel (54000) ................................ 11,000
44 Contractual services (51000) .............. 4,700,000
45 Fringe benefits (60000) .................... 87,000
46 Indirect costs (58800) ..................... 5,000
47
48 Program account subtotal ................... 4,942,000
49
50 OPERATIONS PROGRAM ........................ 366,858,000
51
52 General Fund
53 State Purposes Account - 10050
54
55 For the payment of costs of snow and ice
56 control on state highways and preventive
57 maintenance on state roads and bridges as
58 defined in paragraph (a) of subdivision 1
59 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ........... 124,781,000
Temporary service (50200) .................. 4,102,000
Holiday/overtime compensation (50300) ..... 34,765,000
Supplies and materials (57000) ............ 137,951,000
Travel (54000) ............................. 102,000
Contractual services (51000) ............... 61,400,000
Equipment (56000) .......................... 547,000
---
Program account subtotal .................. 363,648,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089
---
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ............. 1,000
Contractual services (51000) ............... 208,000
Equipment (56000) .......................... 1,000
---
Program account subtotal .................. 210,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933
---
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**RAIL SAFETY PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>952,000</td>
</tr>
</tbody>
</table>

**State Purposes Account - 10050**

For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>
### BUS SAFETY PROGRAM

**General Fund**

**State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>(re. $3,452,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>(re. $356,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td>(re. $360,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td>(re. $77,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
<td>(re. $54,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,860,000</td>
<td>(re. $507,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>778,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>415,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>65,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

### MOTOR CARRIER SAFETY PROGRAM

**General Fund**

**State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td>(re. $1,895,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td>(re. $77,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
<td>(re. $2,833,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,377,000</td>
<td>(re. $410,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>160,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>78,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
<td>(re. $1,560,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
</tbody>
</table>

### OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

**Special Revenue Funds - Federal**

**Federal Aviation Administration Operating Grants Fund**

**Federal Aviation Administration Planning Account - 25303**
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

2. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

3. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

4. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

5. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

6. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

7. By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

8. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - FTA Program Management Account - 25446

9. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Personal service (50000) ... 2,499,000 .......... (re. $2,499,000)
   - Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,072,000)
   - Fringe benefits (60090) ... 1,524,000 .......... (re. $1,524,000)
   - Indirect costs (58850) ... 123,000 .......... (re. $123,000)

10. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
    - For services and expenses related to the office of passenger and freight transportation (54292).
    - Personal service (50000) ... 2,447,000 .......... (re. $2,447,000)
    - Nonpersonal service (57050) ... 4,072,000 .......... (re. $4,072,000)
    - Fringe benefits (60090) ... 1,529,000 .......... (re. $1,529,000)
    - Indirect costs (58850) ... 156,000 .......... (re. $156,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,387,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,418,000)
Indirect costs (58850) ... 108,000 .................... (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,345,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,028,000)
Fringe benefits (60090) ... 1,336,000 ................. (re. $848,000)
Indirect costs (58850) ... 108,000 ..................... (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,007,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,246,000)
Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)
Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 ................ (re. $1,069,000)
Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,623,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,399,000 ............... (re. $655,000)
Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,822,000)
Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service (50000) ... 1,282,000 ............... (re. $452,000)
Nonpersonal service (57050) ... 3,374,000 ............... (re. $3,306,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ............... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006:
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............. (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,444,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 .................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............. (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,077,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>6,567,000</td>
<td>(re. $4,704,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>668,000</td>
<td>(re. $487,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>10,510,000</td>
<td>(re. $7,108,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>4,840,000</td>
<td>(re. $4,149,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>6,303,000</td>
<td>(re. $4,611,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>462,000</td>
<td>(re. $313,000)</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $440,000)</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $3,856,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>1,870,000</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>151,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $4,096,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>4,511,000</td>
<td>(re. $1,175,000)</td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Clean Air Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Mobile Source Account - 21452</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
<td>(re. $266,000)</td>
</tr>
<tr>
<td>32</td>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>54,000</td>
<td>(re. $34,000)</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>64,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>36</td>
<td>Equipment (56000)</td>
<td>72,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Fringe benefits (60000) ... 432,000 ................. (re. $224,000)
Indirect costs (58800) ... 24,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2018, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 ........ (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 .... (re. $13,000)
Supplies and materials (57000) ... 181,000 .......... (re. $110,000)
Travel (54000) ... 45,000 ............................. (re. $24,000)
Contractual services (51000) ... 53,000 ................ (re. $13,000)
Fringe benefits (60000) ... 360,000 ................... (re. $19,000)
Indirect costs (58800) ... 18,000 ...................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2017, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 .......... (re. $2,000)
Supplies and materials (57000) ... 181,000 .......... (re. $154,000)
Travel (54000) ... 45,000 ............................. (re. $16,000)
Contractual services (51000) ... 53,000 ................ (re. $16,000)
Indirect costs (58800) ... 18,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2016, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $20,000)
Supplies and materials (57000) ... 180,000 .......... (re. $173,000)
Travel (54000) ... 45,000 ............................. (re. $23,000)
Contractual services (51000) ... 51,000 ................ (re. $15,000)
Equipment (56000) ... 58,000 ........................ (re. $58,000)
Fringe benefits (60000) ... 304,000 ..................... (re. $12,000)
Indirect costs (58800) ... 14,000 ...................... (re. $1,000)
By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2015, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Supplies and materials (57000) ... 181,000 ............. (re. $80,000)
Travel (54000) ... 45,000 .............................. (re. $22,000)
Contractual services (51000) ... 53,000 ............... (re. $14,000)
Equipment (56000) ... 60,000 ........................... (re. $23,000)
Fringe benefits (60000) ... 299,000 .................... (re. $32,000)
Indirect costs (58800) ... 14,000 ........................ (re. $2,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter
transportation district. Provided, however, notwithstanding any
other provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan
commuter transportation district when the commissioner of
transportation deems such audits necessary.
Such contracts may also include, but not be limited to,
recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $1,601,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $89,000)
Supplies and materials (57000) ... 32,000 ............. (re. $17,000)
Travel (54000) ... 204,000 ........................... (re. $157,000)
Contractual services (51000) ... 211,000 ............... (re. $210,000)
Equipment (56000) ... 44,000 ........................... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 .................. (re. $1,146,000)
Indirect costs [(58850)] (58800) ... 113,000 ........... (re. $63,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ....... (re. $407,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 26,000 ............... (re. $2,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 177,000 ............... (re. $69,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ......... (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 .............. (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $326,000)
Indirect costs (58800) ... 28,000 ....................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $172,000)
Holiday/overtime compensation (50300) ... 15,000 .... (re. $13,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 175,000 ............... (re. $152,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 434,000 ................... (re. $183,000)
Indirect costs (58800) ... 21,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>622,000</td>
<td>(re. $330,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>23,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>306,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>102,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>73,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>391,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>21,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>306,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>102,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>73,000</td>
<td>(re. $23,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>23,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>102,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>73,000</td>
<td>(re. $73,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
- Travel (54000) ... 11,000 ............................. (re. $11,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $3,471,000)
- Fringe benefits (60000) ... 89,000 ................. (re. $89,000)
- Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $1,112,000)
- Fringe benefits (60000) ... 86,000 ................. (re. $86,000)
- Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 4,700,000 .......... (re. $190,000)
- Fringe benefits (60000) ... 82,000 ................. (re. $82,000)
- Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 3,897,000 .......... (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 3,897,000 .......... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
- Contractual services (51000) ... 3,910,000 .......... (re. $96,000)
1. By chapter 50, section 1, of the laws of 2019:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

   Personal service--regular (50100) .................................... 124,781,000 ...................................... (re. $44,477,000)
   Temporary service (50200) ... 4,102,000 ...................... (re. $3,254,000)
   Holiday/overtime compensation (50300) ................................ 34,765,000 ........................................ (re. $25,448,000)
   Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
   Travel (54000) ... 102,000 ............................ (re. $102,000)
   Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)
   Equipment (56000) ... 547,000 ......................... (re. $221,000)

2. By chapter 50, section 1, of the laws of 2018:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

   Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
   Temporary service (50200) ... 4,102,000 ................... (re. $310,000)
   Holiday/overtime compensation (50300) ................................ 34,765,000 ........................................ (re. $5,227,000)
   Supplies and materials (57000) ... 98,576,000 ....... (re. $4,628,000)
   Travel (54000) ... 3,000,000 .......................... (re. $100,000)
   Contractual services (51000) ... 48,116,000 ........ (re. $1,614,000)
   Equipment (56000) ... 16,511,000 ....................... (re. $4,000)

3. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $198,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

4. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $208,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

5. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Contractual services (51000) ... 208,000 .............. (re. $135,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ................ (re. $24,000)
Contractual services (51000) ... 68,000 ................ (re. $8,000)
Equipment (56000) ... 69,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ................ (re. $73,000)
Contractual services (51000) ... 68,000 ................ (re. $11,000)
Equipment (56000) ... 69,000 ...................... (re. $69,000)

RAIL SAFETY PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 .......... (re. $394,000)
Holiday/overtime compensation (50300) ... 50,000 .... (re. $22,000)
Supplies and materials (57000) ... 18,000 ............. (re. $13,000)
Travel (54000) ... 74,000 .......................... (re. $31,000)
Contractual services (51000) ... 6,000 ............... (re. $6,000)
Equipment (56000) ... 7,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 664,000 .......... (re. $65,000)
Holiday/overtime compensation (50300) ... 41,000 .... (re. $11,000)
Supplies and materials (57000) ... 15,000 .......... (re. $7,000)
Travel (54000) ... 61,000 ........................ (re. $21,000)
Contractual services (51000) ... 5,000 ............... (re. $5,000)
Equipment (56000) ... 6,000 ........................ (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,747,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 367,000
Supplies and materials (57000) .............. 10,000
Travel (54000) .................................. 14,000
Contractual services (51000) ................. 70,000
Equipment (56000) ............................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ................. 6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).

personal service--regular (50100) .......... 5,781,000
holiday/overtime compensation (50300) ...... 23,000
supplies and materials (57000) ............. 63,000
travel (54000) .................................. 104,000
contractual services (51000) ............... 181,000
equipment (56000) .......................... 90,000

VETERANS' EDUCATION PROGRAM ......................... 2,025,000

special revenue funds - federal
federal miscellaneous operating grants fund
federal operating grant account - 25386

notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

for services and expenses related to the veterans' education program (54610).

personal service (50000) ................... 1,199,000
nonpersonal service (57050) ............... 208,000
fringe benefits (60090) .................... 549,000
indirect costs (58850) .......................... 69,000

--------------
### Administration Program

**State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:

- For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

### Veterans' Education Program

**Federal Operating Grant Account - 25386**

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the veterans' education program (54610).
  - Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
  - Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
  - Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
  - Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the veterans' education program (54610).
  - Personal service (50000) ... 1,199,000 ............... (re. $650,000)
  - Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
  - Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
  - Indirect costs (58850) ... 69,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the veterans' education program (54610).
  - Personal service (50000) ... 1,199,000 ............... (re. $720,000)
  - Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
  - Fringe benefits (60090) ... 549,000 ................... (re. $219,000)
  - Indirect costs (58850) ... 69,000 ...................... (re. $47,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>7,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 11,639,000

For services and expenses related to crime victims assistance (19914).

| Personal service (50000) ............... | 2,700,000 |
| Nonpersonal service (57050) ............. | 1,768,000 |
| Program account subtotal ............... | 4,468,000 |

For services and expenses related to crime victims compensation (19917).

| Personal service (50000) ............... | 400,000 |
| Nonpersonal service (57050) ............. | 275,000 |
| Program account subtotal ............... | 675,000 |

For services and expenses related to the administration program (81001).

| Supplies and materials (57000) ......... | 15,000 |
| Travel (54000) .......................... | 10,000 |
| Contractual services (51000) ........... | 90,000 |
| Program account subtotal ............... | 105,000 |

For services and expenses related to the administration program.
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

2 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 3,219,000
Supplies and materials (57000) ............. 60,000
Travel (54000) ............................. 24,000
Contractual services (51000) ............... 311,000
Equipment (56000) .......................... 15,000
Fringe benefits (60000) .................... 1,800,000
Indirect cost (58800) ...................... 94,000
Program account subtotal ............... 5,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 550,000
Supplies and materials (57000) ............. 98,000
Travel (54000) ............................. 72,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 98,000
Program account subtotal ............... 868,000

VICTIM AND WITNESS ASSISTANCE PROGRAM ................. 2,270,000
OFFICE OF VICTIM SERVICES  
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Crime Victims Assistance Account - 25370  

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,270,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 .............. (re. $2,600,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,000,000 ................ (re. $908,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Compensation Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $333,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $186,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,484,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the
director of the budget, or distributed through a competitive
process. A portion of these funds may be transferred, suballocated,
or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 .................. (re. $385,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
Fringe benefits (60090) ... 460,000 ................... (re. $291,000)

By chapter 50, section 1, of the laws of 2018:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).

Personal service (50000) ... 830,000 .................. (re. $51,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
Fringe benefits (60090) ... 460,000 ................... (re. $143,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .......... 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ............ 750,000
Supplies and materials (57000) .............. 25,000
Travel (54000) ................................ 28,000
Contractual services (51000) ............... 320,000
Equipment (56000) ........................... 39,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .................. 50,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .................. 50,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .................. 50,000

Program account subtotal .................. 50,000
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>196,439,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>196,439,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 196,439,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ........... 84,130,000
Temporary service (50200) .................. 173,000
Holiday/overtime compensation (50300) ....... 402,000
Supplies and materials (57000) ............. 3,269,000
Travel (54000) ........................... 1,010,000
Contractual services (51000) ............... 50,384,000
Equipment (56000) ........................ 1,414,000
Fringe benefits (60000) .................... 53,102,000
Indirect costs (58800) ..................... 2,234,000

Total amount available .................... 196,118,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of evidence-based risk management, data
system analytics, and initiatives to improve fiscal operations and
program evaluation. All or a portion of the funds appropriated here-
in may be suballocated or transferred to any state department or
agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ....................................... 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ............... 111,000

Program account subtotal ............... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ......... 353,000
Temporary service (50200) ................. 28,000
Supplies and materials (57000) ......... 22,000
Travel (54000) ................................ 22,000
Contractual services (51000) ............ 109,000
Equipment (56000) ........................ 34,000
Fringe benefits (60000) ................... 201,000
Indirect costs (58800) .................. 12,000

Program account subtotal ............... 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,866,376,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>6,266,876,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ..................................... 6,266,876,000

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General Fund

State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 8,532,867,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2020 and continuing through March 31, 2021, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $144.60 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2020 to any active or retired employee and his or her dependents, if any. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21. 4,326,155,000
| For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 accumulation fund, and the
2 New York state public
3 employees group life insur-
4 ance plan ................. 2,043,263,000
5 For the state's contribution
6 to the social security
7 contribution fund ........ 1,025,528,000
8 For payments to the state
9 insurance fund for workers'
10 compensation benefits and
11 other related workers'
12 compensation costs prior to
13 or after they become
14 incurred including but not
15 limited to the benefits
16 defined in chapters 302 and
17 303 of the laws of 1985.  640,000,000
18 For payment during the period
19 July 1, 2020 to June 30,
20 2021 of the state's share to
21 the teachers insurance and
22 annuity association and the
23 college retirement equities
24 fund for state university
25 faculty in accordance with
26 chapter 337 of the laws of
27 1964 ............................. 232,864,000
28 For the state's contribution
29 to employee benefit fund
30 programs ..................... 114,000,000
31 For the state's contribution
32 to the dental insurance plan 66,993,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2020 through June
36 30, 2021 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty ............. 17,593,000
41 For reimbursement to the unem-
42 employment insurance fund for
43 payments made to claimants
44 formerly employed by the
45 state of New York ............ 16,696,000
46 For the state's contribution
47 to the survivors' benefit
48 fund for payments to the
49 survivors of state employees
50 and retired state employees.  14,153,000
51 For the state's contribution
52 to the vision care plan ...... 11,618,000
53 For expenses incurred during
54 the period July 1, 2020 to
55 June 30, 2021 specific to
56 the group disability insur-
57 ance program for employees
58 in the professional service
59
in order to provide disability benefits for such employees .................. 10,174,000

For payments for the income protection plans of current and prior years ............ 4,579,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program. 4,089,000

For the state's pension obligations associated with state employees who are members of the teachers' retirement system .......... 2,442,000

For payments associated with the accident reporting system .................. 600,000

For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ..... 500,000

For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2020 to June 30, 2021 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ............ 500,000

For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program .......... 393,000

For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ........ 255,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system.. 200,000

10 For payments for accidental death benefits pursuant to collective bargaining agree- ments ...................... 150,000

14 For payments for tuition reimbursement pursuant to collective bargaining agree- ments ...................... 97,000

18 For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the health insurance program provided for graduate student employees ........ 25,000

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Project schedule total ..... 8,532,867,000

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28 For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80568) ...... 290,000,000

35 For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, including any law or regulation that limits the annual rate of interest to be paid on a state judgment or accrued claim, exclusive of any provision of the tax law which provides for the annual rate of interest to be paid on a judgment or accrued claim, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2021 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve
system, for the calendar week preceding
the date of the entry of the judgment
awarding damages. The moneys hereby
appropriated are available for payment of
any liabilities or obligations incurred
prior to April 1, 2020 in addition to
current liabilities (80564) .............. 144,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2020 in addition to current
liabilities (80563) ...................... 40,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ......................... 39,672,000
For payments in accordance with section 19-a
of the public lands law (80567) ........ 15,466,000
For payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
ated United States District Court Northern
District of New York Order dated April 25,
2011 (80524) ............................ 10,200,000
For payment of liabilities incurred during
the period July 1, 2020 to June 30, 2021
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**GENERAL STATE CHARGES**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378)</td>
<td>$5,886,000</td>
</tr>
<tr>
<td>For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559)</td>
<td>$2,575,000</td>
</tr>
<tr>
<td>For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356)</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses associated with legal and other fees related to Indian land claim litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2020 (80560)</td>
<td>$700,000</td>
</tr>
<tr>
<td>For payments in accordance with section 19-b of the public lands law (80566)</td>
<td>$500,000</td>
</tr>
<tr>
<td>For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525)</td>
<td>$341,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### GENERAL STATE CHARGES

#### STATE OPERATIONS 2020-21

1. For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) .................................. 24,000

Total amount available .................. 9,096,582,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2021 at the discretion of the division of the budget ................................ (1,858,403,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $8,532,867,000 employee fringe benefit appropriation on or before March 31, 2021 at the discretion of the division of the budget ........ (1,371,803,000)

Program account subtotal ............... 5,866,376,000

---

#### Fiduciary Funds

- Employees Dental Insurance Fund
- Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) .................. 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1. Program account subtotal .................. 500,000

Fiduciary Funds

4. Employees Health Insurance Fund

5. Reserve for Rate Fluctuations Account - 60202

8. For additional state expenditures in

9. relation to the New York state health

10. insurance program (80581) ................. 400,000,000

11. -----------------  

12. Program account subtotal .................. 400,000,000

13. -----------------

14. 
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,804,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ............................................. 3,804,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ............... 3,804,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................... 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............ 166,000
Fringe benefits (60000) ......................... 34,000
HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050
3
4  For payments to those insurance companies participating in
5  the New York state government employees health insurance
6  plan in the event of termination of the contractual
7  agreement between such insurance companies and the New
8  York state department of civil service, or in the event
9  of termination of the contractual agreement between the
10  New York state department of civil service and such
11  municipalities or school districts which have elected to
12  receive distributions from the health insurance reserve
13  receipts fund, and for payments to the health insurance
14  reserve receipts fund as required to fulfill contractual
15  agreements between the New York state department of
16  civil service and those insurance companies participat-
17  ing in the New York state governmental employees health
18  insurance plan.
19  The moneys hereby appropriated shall be available for
20  payments to the health insurance reserve receipts fund
21  and the above insurance carriers (80547) ................... 773,854,000
22  ===========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553

For disbursement pursuant to section 99-c of the state
finance law (80546) ........................................ 292,400,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
<td>588,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>588,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ................. 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 College Savings Account - 22022
6
7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the administration of the college
9 choice tuition savings program (80471).
10 Personal service--regular (50100) ... 325,000 .......... (re. $248,000)
11 Supplies and materials (57000) ... 4,000 .............. (re. $4,000)
12 Travel (54000) ... 5,000 ................................ (re. $5,000)
13 Contractual services (51000) ... 200,000 .............. (re. $195,000)
14 Equipment (56000) ... 1,000 ............................. (re. $1,000)
15 Fringe benefits (60000) ... 125,000 ................... (re. $125,000)
16 Indirect costs (58800) ... 15,000 ...................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).
### INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80544) .................................. 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80543) .................................. 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80542) .................................. 300,000,000
<table>
<thead>
<tr>
<th></th>
<th>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
</tr>
<tr>
<td></td>
<td>STATE OPERATIONS  2020-21</td>
</tr>
<tr>
<td></td>
<td>if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available</td>
</tr>
<tr>
<td></td>
<td>(80541) .................................. 250,000,000</td>
</tr>
<tr>
<td></td>
<td>To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available</td>
</tr>
<tr>
<td></td>
<td>(80540) .................................. 230,000,000</td>
</tr>
<tr>
<td></td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ....................... 50,000,000</td>
</tr>
<tr>
<td></td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ....................... 110,000,000</td>
</tr>
<tr>
<td></td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ....................... 60,000,000</td>
</tr>
<tr>
<td></td>
<td>To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ........... 90,000,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
<td>101,030,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>33,222,000</td>
<td>101,030,200</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
<th>33,222,000</th>
</tr>
</thead>
</table>

**General Fund**

State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

- Contractual services (51000) ............... 300,000
- Total amount available ................... 2,000

**Civil Service Employees Association**

- Joint committee on health benefits (23838) .......... 1,530,000
- Employee training and development (23804) .......... 12,308,000
- Safety and health maintenance committee (23839) .......... 732,000
- Employee security committee (23840) .......... 604,000
- Work life services (23942) .................... 2,966,000
- Discipline (23805) ............................ 438,000
- Employee assistance program (23842) ............ 745,000
- Statewide performance rating committee (23843) .......... 48,000
- Property damage (23844) .............................. 37,000
- Work related clothing (ASU) (23947) .............. 50,000
- Work related clothing (OSU) (23845) ............. 1,231,000
- Tool allowance (OSU) (23846) ..................... 86,000
- Tool insurance (OSU) (23847) ..................... 30,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>475,000</td>
<td></td>
</tr>
<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>89,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>21,369,000</td>
<td></td>
</tr>
<tr>
<td>District Council-37</td>
<td>95,000</td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Employee assistance program/work-life services (23946)</td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Disciplinary panel admin (23862)</td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>95,000</td>
<td></td>
</tr>
<tr>
<td>Management Confidential</td>
<td>3,143,000</td>
<td></td>
</tr>
<tr>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td></td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td></td>
</tr>
<tr>
<td>Management training (23806)</td>
<td>718,000</td>
<td></td>
</tr>
<tr>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td></td>
</tr>
<tr>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>3,143,000</td>
<td></td>
</tr>
<tr>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health benefits committees (80344)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>15,000</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 Graduate Student Employees Union
2
3 Doctoral program recruitment and retention
4 enhancement fund, comprehensive college
5 graduate program recruitment and retention
6 fund, fee mitigation fund, downstate
7 location fund, statewide professional
8 development committee, pre-tax and work-
9 life services programs (23951) .......... 2,315,000
10
11 Total amount available .................. 2,315,000
12
13 Security Services Unit
14
15 Labor management committees (23817) ....... 321,000
16 Employee assistance program ............. 230,000
17 Joint committee on health benefits (23874) .. 190,000
18 Employee training and development (23875)... 183,000
19 Organizational alcoholism program (23891)... 180,000
20 Labor management training (23893) .......... 115,000
21 Family benefits ................................ 495,000
22 Legal defense fund (23873) ............... 150,000
23
24 Total amount available .................. 1,864,000
25
26 Professional Services Negotiating Unit
27
28 Joint committee on health benefits and
29 statewide labor management committees
30 (23835) .................................... 3,857,000
31
32 Program account subtotal ............... 32,972,000
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 NYS Flex Spending Accounts - 22047
37
38 For services and expenses related to the
39 administration of the NYS flex spending
40 accounts (23802).
41
42 Contractual services (51000) ............. 250,000
43
44 Program account subtotal ............... 250,000
45
COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the Empire Star Public Service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... [300,000] 296,000 ... (re. $296,000)
Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
Equipment (56000) ... 1,000 .......................... (re. $1,000)
Travel (54000) ... 1,000 ............................ (re. $1,000)
Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
Travel (54000) ... 1,000 ............................ (re. $1,000)
Contractual services (51000) ... 1,000 .................... (re. $1,000)
Equipment (56000) ... 1,000 .......................... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ....................... 1,500,000 ......................... (re. $1,406,000)
Employee training and development (23804) ....................... 12,066,000 .......................... (re. $11,388,000)
Safety and health maintenance committee (23839) .................... 717,000 ........................ (re. $573,000)
Employee security committee (23840) ... 591,000 ............... (re. $591,000)
Work life services (23942) ... 2,908,000 .................. (re. $2,800,000)
Discipline (23805) ... 429,000 ...................... (re. $346,000)
Employee assistance program (23842) ... 730,000 ................ (re. $603,000)
Statewide performance rating committee (23843) ..................... 46,000 ....................... (re. $45,000)
Work related clothing (ASU) (23947) ... 50,000 ........... (re. $50,000)
Work related clothing (OSU) (23845) ... 1,206,000 ........ (re. $1,206,000)
Tool allowance (OSU) (23846) ... 83,000 .................. (re. $49,000)
Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)
Uniform allowance (ISU) (23848) ... 465,000 ............. (re. $465,000)
Work related clothing (ISU) (23849) ... 87,000 ............. (re. $87,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 ....... (re. $6,000)
Employee assistance program/work-life services (23946) ............... 16,000 ................................ (re. $14,000)
Statewide performance rating committee (23860) ..................... 1,000 ........................ (re. $1,000)
Time and attendance umpire process admin (23861) .................... 1,000 ........................ (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 ............... (re. $1,000)
Employee development and training (23859) ... 70,000 ... (re. $20,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life (23810) ........

   439,000 ............................................. (re. $439,000)

3 Health and safety (23864) ... 570,000 ............................................. (re. $570,000)

4 PSTP program (23811) ... 4,662,000 ............................................. (re. $4,662,000)

5 Joint funded programs (23812) ... 812,000 ............................................. (re. $543,000)

6 Multi-funded programs (23813) ... 795,000 ............................................. (re. $795,000)

7 Professional development for nurses (23865) ............................................. (re. $4,662,000)

   414,000 ............................................. (re. $414,000)

8 Health benefits (23866) ... 18,000 ............................................. (re. $18,000)

9 Joint committee on health benefits (23869) ............................................. (re. $18,000)

10 Work-life services (23833) ... 1,914,000 ............................................. (re. $1,914,000)

Management Confidential

11 Family benefits (23852) ... 310,000 ............................................. (re. $299,000)

12 Medical flexible spending program (23853) ............................................. (re. $500,000)

13 Pre-tax transportation benefit (23854) ... 550,000 ............................................. (re. $550,000)

14 Management training (23806) ... 718,000 ............................................. (re. $673,000)

15 Uniform allowance (23855) ... 245,000 ............................................. (re. $245,000)

16 Tuition reimbursement (23807) ... 250,000 ............................................. (re. $245,000)

17 M/C share of negotiated programs (23808) ... 570,000 ............................................. (re. $533,000)

Professional Services Negotiating Unit

18 Joint committee on health benefits and statewide labor management committees (23835) ... 3,781,000 ............................................. (re. $3,781,000)

The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

State Troopers Unit

19 Health Benefits Committee (23883) ... 28,000 ............................................. (re. $26,000)

20 Contract Administration (23884) ... 50,000 ............................................. (re. $50,000)

The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

21 Health Benefits Committee (80344) ... 11,200 ............................................. (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

Security Services Unit

22 Labor Management Committees (23817) ... 1,221,000 ............................................. (re. $1,185,000)

23 Employee Assistance Program (23874) ... 875,000 ............................................. (re. $723,000)

24 Joint committee on health benefits (23875) ............................................. (re. $677,000)

25 Contract administration (23876) ... 200,000 ............................................. (re. $200,000)

26 Employee Training and Development (23891) ............................................. (re. $694,000)

27 Organizational alcoholism program (23892) ............................................. (re. $683,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor Management Training (23893)</td>
<td>438,000</td>
<td>(re. $438,000)</td>
</tr>
<tr>
<td>Prevention Training (23950)</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>Family Benefits (23894)</td>
<td>1,883,000</td>
<td>(re. $1,813,000)</td>
</tr>
<tr>
<td>Legal Defense Fund (23873)</td>
<td>150,000</td>
<td>(re. 150,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>Bureau of Criminal Investigation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Benefits Committee (23881)</td>
</tr>
<tr>
<td>Contract Administration (23882)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>Graduate Student Employees Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctoral Program Recruitment and Retention Enhancement Fund,</td>
</tr>
<tr>
<td>Comprehensive College Graduate Program Recruitment and Retention Fund,</td>
</tr>
<tr>
<td>Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>Civil Service Employees Association</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
</tr>
<tr>
<td>Employee training and development (23804)</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
</tr>
<tr>
<td>Family benefits committee (23841)</td>
</tr>
<tr>
<td>Discipline (23805)</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
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<tr>
<td>31</td>
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<tr>
<td>32</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire...
star. Public service award. A portion of these funds may be suballo-
[Contractual services (51000)] Fringe benefits (60000) ............
300,000 ........................................... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballo-
cated to other state agencies (23801):
Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ........................... (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Civil Service Employees Association
Discipline (23805) ... 350,000 ........................ (re. $210,000)
Management Confidential
Medical flexible spending program (23853) ........................
500,000 ............................................. (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 ........ (re. $550,000)
Management training (23806) ... 718,000 ............ (re. $465,000)
Uniform allowance (23855) ... 245,000 ............ (re. $243,000)
Tuition reimbursement (23807) ... 250,000 ............ (re. $147,000)
M/C share of negotiated programs (23808) ... 570,000 .... (re. 448,000)
Commissioned and Non-Commissioned Officers (Supervisors) Unit
Health benefits committees (80344) ... 7,000 .......... (re. $4,000)
State Troopers Unit
Health benefits committees (23883) ... 15,000 ........ (re. $5,000)
By chapter 8, section 19, of the laws of 2017:
Professional, Scientific and Technical Services Unit
Professional development and quality of working life committee (23803)
... 723,000 ........................................... (re. $78,000)
Health and Safety (23809) ... 938,000 ................... (re. $910,000)
PSPT Program (23814) ... 7,675,000 ........................ (re. $2,121,000)
Joint Funded Programs (23815) ... 1,337,000 ........ (re. $413,000)
Multi-Funded Programs (23818) ... 1,309,000 .......... (re. $999,000)
Work-life services (23833) ... 3,151,000 ............ (re. $277,000)
Joint Committee on Health Benefits (23823) ..................
682,000 ........................................... (re. $204,000)
Contract administration (23824) ... 50,000 ........................ (re. $26,000)
By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:
Civil Service Employees Association
Joint committee on health benefits (23838) ........................
1,815,000 ........................................... (re. $566,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee training and development (23804)</td>
<td>$14,607,000</td>
<td>(re. $4,800,000)</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>$869,000</td>
<td>(re. $577,000)</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>$716,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>Work-Life Services (23942)</td>
<td>$3,520,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>Discipline (23943)</td>
<td>$170,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>$56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>$869,000</td>
<td>(re. $577,000)</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>$410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>Work-Life Services (23942)</td>
<td>$306,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>Discipline (23943)</td>
<td>$170,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>$56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>$410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>Work-Life Services (23942)</td>
<td>$306,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>Discipline (23943)</td>
<td>$170,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>$56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
<td>$506,000</td>
<td>(re. $247,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>$56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
<td>$506,000</td>
<td>(re. $247,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>$56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Work related clothing (operational services unit) (23845)</td>
<td>$1,460,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>$836,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Tool allowance (operational services unit) (23846)</td>
<td>$101,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Tool insurance (operational services unit) (23847)</td>
<td>$36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td>$563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>$105,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>Contract Administration (23850)</td>
<td>$400,000</td>
<td>(re. $288,000)</td>
</tr>
</tbody>
</table>

By chapter 166, section 16, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- **Personal service--regular (50100)**: $1,000 (re. $1,000)
- **Supplies and materials (57000)**: $1,000 (re. $1,000)
- **Travel (54000)**: $1,000 (re. $1,000)
- **Contractual services (51000)**: $1,000 (re. $1,000)
- **Equipment (56000)**: $1,000 (re. $1,000)

Civil Service Employees Association

- **Joint committee on health benefits (23838)**: $1,039,000 (re. $655,000)
- **Employee training and development (23804)**: $8,360,000 (re. $310,000)
- **Employee security committee (23840)**: $410,000 (re. $51,000)
- **Discipline (23805)**: $297,000 (re. $173,000)
- **Employee assistance program (23842)**: $506,000 (re. $247,000)
- **Statewide performance rating committee (23843)**: $32,000 (re. $28,000)
- **Work related clothing (osu) (23845)**: $836,000 (re. $21,000)
- **Tool allowance (osu) (23846)**: $58,000 (re. $19,000)
- **Tool insurance (osu) (23847)**: $20,000 (re. $20,000)
- **Uniform allowance(isu) (23848)**: $323,000 (re. $1,000)
- **Work related clothing (isu) (23849)**: $60,000 (re. $22,000)

Management Confidential

Medical flexible spending program (23853): $500,000 (re. $286,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $21,000)
2. Management training (23806) ... 1,018,000 ............ (re. $102,000)
3. M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)
4. Commissioned and Non-Commissioned Officers (Supervisors) Unit

5. Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
6. State Troopers Unit

7. Health benefits committees (23883) ... 14,000 ........... (re. $5,000)
8. Professional Services Negotiating Unit

9. Education and training (23816) ... 2,483,000 ........... (re. $211,000)
10. Joint committee on health benefits (23872) ..................
    1137,000 .............................................. (re. $40,000)

11. By chapter 233, section 19, of the laws of 2016:

12. Professional, Scientific and Technical Services Unit

13. Professional development and quality of working life committee (23810)
    ... 560,000 ............................................. (re. $325,000)
14. Health and Safety (23864) ... 727,000 .................... (re. $418,000)
15. Joint Funded Programs (23811) ... 5,943,000 ............. (re. $440,000)
16. Multi-Funded Programs (23813) ... 1,013,000 ............. (re. $581,000)
17. Joint Committee on Health Benefits (23869) ..............
    528,000 ............................................. (re. $155,000)

18. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
    section 1, of the laws of 2016:

19. For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):

20. Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
21. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
22. Travel (54000) ... 1,000 ................................ (re. $1,000)
23. Contractual services (51000) ... 1,000 .................. (re. $1,000)
24. Equipment (56000) ... 1,000 ............................. (re. $1,000)

25. Security Supervisors Unit

26. Employee training and development (23820) ... 22,000 ... (re. $22,000)
27. Quality of work life committee (23819) ... 16,000 ...... (re. $7,000)
28. Legal defense fund (23878) ... 6,000 .................... (re. $6,000)
29. Management directed training (23877) ... 15,000 ....... (re. $15,000)
30. Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
31. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)
By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 ............... (re. $8,000)
Contract Administration (23884) ... 25,000 ............... (re. $25,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 ............... (re. $3,000)
Contract Administration (80347) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personnel service--regular (50100) ... 1,000 ............... (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 .......................... (re. $1,000)

Security Supervisors Unit

Management directed training (23877) ... 14,000 ........ (re. $14,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 22,000 ............... (re. $22,000)
Education and training - management directed (23926) .............
13,000 .................................................. (re. $13,000)
Organizational alcohol program (23928) ... 5,000 .... (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 .......................... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Security Supervisors Unit

2. Management directed training (23877) ... 14,000 ........ (re. $14,000)
3. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
4. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

5. Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
6. Education and training (23925) ... 21,000 ............ (re. $21,000)
7. Education and training - management directed (23926) ...........
8. 13,000 ........................................... (re. $13,000)
9. Organizational alcohol program (23928) ... 5,000 ...... (re. $5,000)
10. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter
50, section 1, of the laws of 2018:

Agency Police Services

11. Education and Training (23925) ... 43,000 ............... (re. $26,000)
12. Education and Training - Management Directed (23926) ........
13. 26,000 ............................................ (re. $26,000)
14. Organizational Alcohol Program (23928) ... 10,000 ....... (re. $10,000)
15. Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
16. Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter
50, section 1, of the laws of 2018:

Security Supervisors Unit

17. Employee training and development (23820) ... 21,000 ... (re. $18,000)
18. Contract administration (23880) ... 50,000 ............... (re. $46,000)
19. Management directed training (23877) ... 14,000 ........ (re. $14,000)
20. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ......................... 2,500,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) .................... 2,500,000
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>108,209,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
<td>108,209,000</td>
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</tbody>
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SCHEDULE

OPERATIONS PROGRAM ....................................... 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ........... 324,000
Holiday/overtime compensation (50300) ...... 4,400
Supplies and materials (57000) ............. 1,800
Contractual services (51000) ............... 6,100

Program account subtotal .................. 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).  

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<th>Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
<td>1,005,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $989,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $788,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $22,519,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $606,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,209,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ................ (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $17,385,000)
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ................................................ 200,000,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ................................... 200,000,000 ..................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ......................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities, or capital purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) 45,000,000 ......................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ................................ 50,000,000 ....................................... (re. $39,936,000) For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state oper-
atations or aid to localities purposes and for transfer, suballo-
cation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authori-

ity or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, subal-

location, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $637,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 (80533) ............................................................... 500,000,000
13
14
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law (80554) ............ 1,000,000,000
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act (80548) ........................................ 2,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1. General Fund
2. State Purposes Account - 10050
3. 
4. For payments to the state insurance fund for the purpose
5. of making workers' compensation payments to state
6. employee claimants as required to fulfill terms of the
7. agreement between the New York state department of civil
8. service and the state insurance fund (80532) ............ 9,590,000
9. 
10. =================
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