IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2017.

   GENERAL FUND / STATE OPERATIONS
   STATE PURPOSES ACCOUNT
   THE LEGISLATURE
   OFFICE OF THE LIEUTENANT GOVERNOR

   ADMINISTRATION PROGRAM ............................................ 282,874
   PERSONAL SERVICE

   Personal service-regular ...................... 268,239

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
LEGISLATURE AND JUDICIARY  2017-18

1. Amount available for personal service .......... 268,239

3. For personal service of employees.

4. NONPERSONAL SERVICE

5. Supplies and materials .................................. 14,635

7. Amount available for nonpersonal service .......... 14,635

9. THE SENATE

10. For services and expenses of the Senate (including liabilities incurred prior to April 1, 2017), including travel outside the state, in accordance with the following schedule .......................................................... 94,660,764

14. ==============

SCHEDULE

PERSONAL SERVICE

17. For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .............................................. 5,008,500

19. For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .......................................................... 1,289,500

25. For personal service of employees and for temporary and expert services of members' offices and of standing committees:

28. Personal service-regular .......................... 33,004,725

29. For personal service of employees and for temporary and expert services for senate operations:

32. Personal service-regular .......................... 29,419,947

33. For personal service of employees and for temporary and expert services for the senate student program office:

36. Personal service-regular .......................... 158,384

37. Temporary service .................................. 678,750

38. Amount available for personal service ....... 69,559,806

40. ==============

NONPERSONAL SERVICE

42. Supplies and materials ............................ 9,365,595

43. Travel .............................................. 1,554,141

44. Miscellaneous contractual services ............ 11,557,989
LEGISLATURE AND JUDICIARY 2017-18

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2017), including travel outside the state, in accordance with the following schedule ....... 105,365,386

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law ........... 11,925,000

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ......................................................... 1,592,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ............................................. 23,805,573

Temporary service ..................................................... 2,329,819

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ............................................. 39,933,891

Temporary service ..................................................... 474,734

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular ............................................. 230,270

Temporary service ..................................................... 726,754

Amount available for personal service ........ 81,018,541

NONPERSONAL SERVICE

Supplies and materials ............................................. 7,692,775

Travel ................................................................. 2,800,570

Miscellaneous contractual services ............ 12,474,330

Equipment ........................................................... 1,379,170

Amount available for nonpersonal service .... 24,346,845
**ASSEMBLY WAYS AND MEANS COMMITTEE**

For services and expenses (including liabilities incurred prior to April 1, 2017), including travel outside the state, in accordance with the following schedule .......... 6,005,370

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular</td>
<td>5,450,200</td>
</tr>
<tr>
<td>Temporary</td>
<td>163,770</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong> 5,613,970</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>193,640</td>
</tr>
<tr>
<td>Travel</td>
<td>29,870</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>117,420</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,470</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong> 391,400</td>
</tr>
</tbody>
</table>

**SENATE AND ASSEMBLY JOINT ENTITIES**

**LEGISLATIVE ETHICS COMMISSION**

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2017) pursuant to section 80 of the legislative law in accordance with the following schedule .......... 388,257

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular</td>
<td>372,590</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong> 372,590</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong> 15,667</td>
</tr>
</tbody>
</table>

**NATIONAL CONFERENCE OF STATE LEGISLATES**

For a contribution to the National Conference of State Legislatures in accordance with the following schedule .......... 388,370
LEGISLATURE AND JUDICIARY 2017-18

1

NONPERSONAL SERVICE

3 Contractual services ............................. 388,370
4 --------------
5 Amount available for nonpersonal service .... 388,370
6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2017) in accordance with the following schedule .............................................................. 217,604
9 ==============

10 PERSONAL SERVICE

12 Personal service-regular ......................... 189,904
13 --------------
14 Amount available for personal service .......... 189,904
15

17 NONPERSONAL SERVICE

19 Supplies and materials ........................... 25,700
20 Contractual services ............................... 1,000
21 Equipment .......................................... 1,000
22 --------------
23 Amount available for nonpersonal service .... 27,700
24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2017) in accordance with the following schedule .............................................................. 822,168
27 ==============

29 PERSONAL SERVICE

32 Personal service-regular ......................... 443,168
33 --------------
34 Amount available for personal service .......... 443,168
35

36 NONPERSONAL SERVICE

37 Supplies and materials ............................ 247,500
38 Contractual services ............................. 126,500
39 Equipment .......................................... 5,000
40

PRINTED ON RECYCLED PAPER
LEGISLATURE AND JUDICIARY  2017-18

1 Amount available for nonpersonal service ....... 379,000
      ---------------------

2 LEGISLATIVE MESSENGER SERVICE

3 For services and expenses for the operation of the legis-
4 lative messenger service (including liabilities incurred
5 prior to April 1, 2017) in accordance with the following
6 schedule ..................................................... 935,065
7
8   ===============

9 PERSONAL SERVICE

10 Personal service-regular ......................... 933,065
11       ------------
12 Amount available for personal service .......... 933,065
13       ------------
14
15 NONPERSONAL SERVICE

16 Supplies and materials ............................. 2,000
17       ---------------------
18 Amount available for nonpersonal service ......... 2,000
19       ------------

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 For services and expenses, temporary and special services,
22 and for expenses of maintenance and operation, including
23 travel outside of the state, in accordance with the
24 following schedule ........................................ 13,399,766
25
26   ===============

27 PERSONAL SERVICE

28 Personal service-regular ......................... 10,978,972
29 Temporary service ................................. 169,240
30       ------------
31 Amount available for personal service .......... 11,148,212
32       ------------
33
34 NONPERSONAL SERVICE

35 Supplies and materials ............................. 332,021
36 Travel ............................................... 50,577
37 Contractual services ............................. 1,710,163
38 Equipment .......................................... 158,793
39       ------------
40 Amount available for nonpersonal service ....... 2,251,554
41       ------------
<table>
<thead>
<tr>
<th>LEGISLATION AND JUDICIARY  2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for senate purposes in accordance with the following schedule ....................................................... 369,075</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service-regular ......................... 358,673</td>
</tr>
<tr>
<td>Amount available for personal service ....... 358,673</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Travel ............................................. 3,000</td>
</tr>
<tr>
<td>Contractual services ............................... 7,402</td>
</tr>
<tr>
<td>Amount available for nonpersonal service ........ 10,402</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for assembly purposes in accordance with the following schedule .......... 369,075</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service-regular ......................... 348,875</td>
</tr>
<tr>
<td>Temporary service .................................. 9,000</td>
</tr>
<tr>
<td>Amount available for personal service ....... 357,875</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials ............................. 1,000</td>
</tr>
<tr>
<td>Travel ............................................. 1,000</td>
</tr>
<tr>
<td>Contractual services ............................... 9,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service ........ 11,200</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for joint operations in accordance with the following schedule ....... 1,176,372</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2017-18

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>831,372</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>840,372</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>336,000</td>
</tr>
</tbody>
</table>

**SPECIAL REVENUE FUNDS -- OTHER**

**LEGISLATIVE COMPUTER SERVICES FUND**

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... 1,500,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND**

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ........................................ 50,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND**

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ........................................ 50,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2017-18

1

NONPERSONAL SERVICE

3 Supplies and materials ............................ 50,000

4 Amount available for nonpersonal service ....... 50,000

6

GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9

THE SENATE

10 For services and expenses relative to restoration of the
11 Senate Chamber and other purposes as funded by non-state
12 grants in accordance with the following schedule ............. 250,000

13

NONPERSONAL SERVICE

15 Contractual services ............................. 250,000

16 Amount available for nonpersonal service ....... 250,000

18

THE ASSEMBLY

20 For services and expenses relative to restoration of the
21 Assembly Chamber and other purposes as funded by non-
22 state grants in accordance with the following schedule ....... 250,000

23

NONPERSONAL SERVICE

25 Contractual services ............................. 250,000

26 Amount available for nonpersonal service ....... 250,000

28
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2017.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2017-18

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,953,863,348</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>219,494,638</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,196,857,986</td>
</tr>
</tbody>
</table>

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,950,863,348</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>112,656,520</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,072,019,868</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION | 1,705,671,311

General Fund / State Operations
State Purposes Account
### PERSONAL SERVICE

- Personal service - regular: $1,366,751,552
- Personal service - temporary: $1,080,113
- Personal service - holiday / overtime compensation: $22,173,986

**Amount available for personal service**: $1,390,005,651

### NONPERSONAL SERVICE

- Supplies and Materials: $22,766,206
- Travel: $2,371,768
- Contractual Services: $227,006,156
- Equipment: $2,697,443

**Amount available for nonpersonal service**: $254,841,573

**Program account subtotal**: $1,644,847,224

### SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

- New York City County Clerks' Operations Offset Fund: For services and expenses as provided by section 94-a of the state finance law.

### PERSONAL SERVICE

- Personal service - regular: $19,737,055

**Amount available for personal service**: $19,737,055

### NONPERSONAL SERVICE

- Supplies and Materials: $256,450
- Travel: $6,400
- Contractual Services: $3,077,950

**Amount available for nonpersonal service**: $3,340,800

**Program fund subtotal**: $23,077,855

### SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

- Judiciary Data Processing Offset Fund: For services and expenses as provided by section 94-b of the state finance law.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>18,492,871</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>120,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>18,612,871</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>6,000,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

**Program fund subtotal**                              | **24,612,871**|

### Special Revenue Funds - Other / State Operations

- **Court Facilities Incentive Aid Fund**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>611,982</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>700</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>612,682</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- **Court Facilities Incentive Aid Fund**

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017</td>
<td>3,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- **Court Facilities Incentive Aid Fund**

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,000,000</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>4</td>
<td>Personal service - regular ....................... 979,801</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service .......... 979,801</td>
</tr>
<tr>
<td>7</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and Materials ................................ 1,500</td>
</tr>
<tr>
<td>10</td>
<td>Travel .................................................. 1,500</td>
</tr>
<tr>
<td>11</td>
<td>Contractual Services .................................. 3,037,878</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service ....... 3,040,878</td>
</tr>
<tr>
<td>15</td>
<td>Program fund subtotal .................................. 4,020,679</td>
</tr>
<tr>
<td>19</td>
<td>COURT OF APPEALS .................................... 16,269,760</td>
</tr>
<tr>
<td>20</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>State Purposes Account</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>22</td>
<td>Personal service - regular ....................... 14,301,549</td>
</tr>
<tr>
<td></td>
<td>Personal service - holiday / overtime</td>
</tr>
<tr>
<td>24</td>
<td>compensation ......................................... 105,000</td>
</tr>
<tr>
<td>26</td>
<td>Amount available for personal service .......... 14,406,549</td>
</tr>
<tr>
<td>28</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and Materials ................................ 986,236</td>
</tr>
<tr>
<td>30</td>
<td>Travel .................................................. 378,610</td>
</tr>
<tr>
<td>31</td>
<td>Contractual Services .................................. 498,365</td>
</tr>
<tr>
<td>33</td>
<td>Amount available for nonpersonal service ....... 1,863,211</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal ........................... 16,269,760</td>
</tr>
<tr>
<td>37</td>
<td>APPELLATE COURT OPERATIONS ........................ 83,690,480</td>
</tr>
<tr>
<td>39</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>40</td>
<td>State Purposes Account</td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service - regular .................... 78,838,123
Personal service - temporary .................... 93,000
Personal service - holiday / overtime
  compensation ..................................... 132,100
  ............................ 79,063,223

NONPERSONAL SERVICE

Supplies and Materials ................................. 2,460,355
Travel .................................................. 425,200
Contractual Services .................................. 1,580,242
Equipment ............................................... 161,460
  ........................... 4,627,257
  Program account subtotal ....................... 83,690,480

APPELLATE AUXILIARY OPERATIONS .......................... 233,093,666

PERSONAL SERVICE

Personal service - regular .................... 30,243,814
Personal service - temporary .................... 121,761
Personal service - holiday / overtime
  compensation ..................................... 1,200
  .............................. 30,366,775

NONPERSONAL SERVICE

Supplies and Materials ................................. 350,836
Travel .................................................. 394,100
Contractual Services .................................. 155,340,035
  ........................... 156,084,971
  Program account subtotal ....................... 186,451,746

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>15,876,068</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>386,123</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,278,191</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>328,297</td>
</tr>
<tr>
<td>Travel</td>
<td>107,200</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>4,928,232</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,363,729</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>21,641,920</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses as provided by section 98-b of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>ADMINISTRATION AND GENERAL SUPPORT</td>
<td>22,473,097</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>17,378,146</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>7,600</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>17,385,746</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>146,060</td>
</tr>
<tr>
<td>Travel</td>
<td>667,600</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,404,732</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,218,392</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,604,138</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>1,160,090</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,160,090</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>1,171,090</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses funded from fees</strong></td>
<td></td>
</tr>
<tr>
<td><strong>required pursuant to section 468-a of the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>judiciary law.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>789,160</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>799,160</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>86,000</td>
</tr>
<tr>
<td>Travel</td>
<td>750</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>811,959</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>898,709</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,697,869</td>
</tr>
<tr>
<td>LAWYERS' CLIENT PROTECTION</td>
<td>10,821,554</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
</tr>
<tr>
<td>For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2018.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>519,984</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>519,984</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>10,251,570</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,301,570</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>10,821,554</td>
</tr>
<tr>
<td>AID TO LOCALITIES</td>
<td>109,838,118</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the justice court assistance program</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2018.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program

Program fund subtotal .......................... 106,838,118

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, and including the expenditure of $4.5 million for the purchase of the SEI case management system for use by the justice courts at no cost to local governments (52011701) ....... 10,000,000

Health and Safety Purpose

For services and expenses related to alterations and improvements for health and safety in courthouses (52021701) ............... 5,000,000
1. For expenses in accordance with the following schedule:

2. **APPROPRIATIONS**

3. General Fund - State and Local ..... 15,000,000

4. All Funds ........................ 15,000,000

5. ==============

6. **JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)**

7. State

8. Aid to

9. Capital

10. Fund Type Operations Localities Projects Total

11. GF-State/Local 0 15,000,000 0 15,000,000

12. All Funds 0 15,000,000 0 15,000,000

13. ============== ============== ============== ==============

14. **SCHEDULE**

15. IOLA SUPPORT ................................................ 15,000,000

16. General Fund / Aid to Localities

17. Local Assistance Account

18. For suballocation to the Board of Trustees of the New York
19. Interest on Lawyer Account (IOLA) Fund, at the direction
20. of the chief administrator of the courts, for services
21. and expenses associated with operation of section 97-v
22. of the state finance law, as added by chapter 659 of the
23. laws of 1983; provided, however, such direction shall be
24. given not later than thirty days after this act shall
25. become law.

26. **MAINTENANCE UNDISTRIBUTED**

27. For services and expenses in relation to
28. IOLA .................................................. 15,000,000
LEGISLATURE AND JUDICIARY 2017-18

GENERAL STATE CHARGES 2017-18

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 in accordance with the following schedule:

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>734,726,867</td>
<td>0</td>
<td>0</td>
<td>734,726,867</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>29,612,143</td>
<td>0</td>
<td>0</td>
<td>29,612,143</td>
</tr>
<tr>
<td>All Funds</td>
<td>764,339,010</td>
<td>0</td>
<td>0</td>
<td>764,339,010</td>
</tr>
</tbody>
</table>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

GENERAL STATE CHARGES ...................................... 764,339,010

FRINGE BENEFITS

For Fringe Benefits .................................. 734,726,867

Program account subtotal .......................... 734,726,867

FRINGE BENEFITS

For Fringe Benefits .............................. 8,352,791

Program fund subtotal ........................... 8,352,791

FRINGE BENEFITS

For Fringe Benefits ............................... Court Facilities Incentive Aid Fund
FRINGE BENEFITS

For Fringe Benefits .............................................. 839,013
Program fund subtotal ......................................... 839,013

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits .............................................. 242,642
Program fund subtotal ......................................... 242,642

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits .............................................. 11,371,034
Program fund subtotal ......................................... 11,371,034

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits .............................................. 8,806,663
Program fund subtotal ......................................... 8,806,663
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2017.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

SCHEDULE

COURT OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2016:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ............
2,500,000 ......................................... (re. $2,500,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2016:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
2,500,000 ......................................... (re. $1,300,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2016:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 ............
3,000,000 ......................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2016:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 ............
3,500,000 ......................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2016:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ............
5,000,000 ......................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2016:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016</td>
<td>$6,000,000</td>
<td>(re. $6,000,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015</td>
<td>$5,500,000</td>
<td>(re. $1,300,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015</td>
<td>$4,500,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013</td>
<td>$5,500,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>By chapter 51, section 2, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual Services</td>
<td>$1,037,878</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
<td>$1,037,878</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>14</td>
<td>AID TO LOCALITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 51, section 2, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses associated with the court facilities incentive aid program ... 104,949,035 ....................... (re. $20,000,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2016:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.

For services and expenses associated with the court facilities incentive aid program ... 104,200,000 ....................... (re. $20,000,000)

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Total reappropriations for state operations and aid to localities ................................................ 55,350,000

==============

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2016:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ....................... (re. $26,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2016:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ....................... (re. $3,000,000)

Total reappropriation for capital projects ................. 29,000,000

==============

NEW YORK INTEREST ON LAWYER ACCOUNT - REAPPROPRIATIONS 2017-18

IOLA SUPPORT
General Fund / Aid to Localities

Local Assistance Account

By chapter 51, section 2, of the laws of 2015:
For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA .................
15,000,000 ........................................ (re. $15,000,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2017.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2016. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2016:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $1,391,553)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $533,875)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 32,404,725 ............. (re. $9,189,994)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ............. (re. $9,294,518)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $54,561)

Temporary service ... 593,939 ......................... (re. $251,084)

By chapter 51, section 1, of the laws of 2015:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $66,461)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 32,404,725 ............. (re. $1,180,967)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............... (re: $752,311)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re: $21,504)
Temporary service ... 593,939 .......................... (re: $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 .................. (re: $118,090)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re: $310,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 .................. (re: $1,428,682)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............... (re: $102,456)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re: $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 .................. (re: $360,438)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re: $290,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 .................. (re: $4,999,524)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............... (re: $355,731)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re: $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re: $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re: $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re: $63,384)
29

LEGISLATURE AND JUDICIARY  2017-18

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2016:
3 Supplies and materials ... 8,728,485 ................. (re. $7,378,485)
4 Travel ... 1,554,141 ................................ (re. $1,554,141)
5 Miscellaneous contractual services ... 11,557,989 ... (re. $5,367,580)
6 Equipment ... 2,623,233 ............................. (re. $2,623,233)

7 By chapter 51, section 1, of the laws of 2015:
8 Supplies and materials ... 8,728,485 .................... (re. $1,655,951)
9 Travel ... 1,554,141 ................................ (re. $1,553,718)
10 Miscellaneous contractual services ... 11,557,989 ... (re. $5,880,502)
11 Equipment ... 2,623,233 ............................. (re. $2,324,718)

12 By chapter 51, section 1, of the laws of 2014:
13 Supplies and materials ... 8,728,485 .................... (re. $5,000)
14 Travel ... 1,554,141 ................................ (re. $1,548,720)
15 Miscellaneous contractual services ... 11,557,989 ... (re. $6,936,283)
16 Equipment ... 2,623,233 ............................. (re. $1,517,546)

17 By chapter 51, section 1, of the laws of 2013:
18 Supplies and materials ... 8,728,485 .................... (re. $510,084)
19 Miscellaneous contractual services ... 11,557,989 ... (re. $5,741,694)
20 Equipment ... 2,623,233 ............................. (re. $5,000)

21 By chapter 51, section 1, of the laws of 2012:
22 Supplies and materials ... 8,728,485 ................. (re. $3,369,557)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2016:
27 Members, 150, payment of salaries pursuant to section 5 of the legis-
28 lative law ... 11,925,000 ............................ (re. $3,369,557)
29 For payment of allowances to members designated by the speaker pursu-
30 ant to the provisions of section 5-a of the legislative law ...
31 1,592,500 ........................................... (re. $533,919)
32 For personal service of employees and for temporary and expert
33 services of members' offices and of standing committees and subcom-
34 mittees:
35 Personal service-regular ... 23,112,207 ............... (re. $5,108,021)
36 Temporary service ... 2,261,960 ........................ (re. $1,016,038)
37 For personal service of employees and for temporary and expert
38 services for administrative and program support operations:
39 Personal service-regular ... 38,770,768 ............... (re. $15,458,889)
40 Temporary service ... 460,907 .......................... (re. $353,008)
41 For the Assembly Intern and Youth Participation Program for personal
42 service of employees and for temporary and expert services:
43 Personal service-regular ... 223,563 ..................... (re. $101,619)
44 Temporary service ... 705,586 .......................... (re. $327,245)
By chapter 51, section 1, of the laws of 2015:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $195,595)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $106,267)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service - regular ... 23,112,207 ............... (re. $687,878)
Temporary service ... 2,261,960 ........................ (re. $464,287)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service - regular ... 38,770,768 .............. (re. $6,819,255)
Temporary service ... 460,907 .......................... (re. $263,553)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service - regular ... 223,563 ................... (re. $6,442)

By chapter 51, section 1, of the laws of 2014:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $621,135)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $125,778)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Temporary service ... 2,261,960 ........................ (re. $167,587)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service - regular ... 38,770,768 .............. (re. $14,325,924)
Temporary service ... 460,907 .......................... (re. $415,407)

By chapter 51, section 1, of the laws of 2013:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $753,253)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $114,994)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 .......................... (re. $240,905)

By chapter 51, section 1, of the laws of 2012:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $383,323)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ........................................... (re. $228,569)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 .......................... (re. $194,464)
By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 .......................... (re. $62,752)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ....................... (re. $9,952)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2016:
Supplies and materials ... 7,075,000 .................. (re. $5,167,557)
Travel ... 2,719,000 .............................. (re. $1,724,844)
Miscellaneous contractual services ... 12,111,000 ... (re. $3,376,821)
Equipment ... 1,339,000 ............................... (re. $605,093)

By chapter 51, section 1, of the laws of 2015:
Supplies and materials ... 7,075,000 .................. (re. $382,630)
Travel ... 2,719,000 .............................. (re. $957,658)
Miscellaneous contractual services ... 12,111,000 ... (re. $2,843,069)
Equipment ... 1,339,000 ............................... (re. $1,069,955)

By chapter 51, section 1, of the laws of 2014:
Supplies and materials ... 7,075,000 .................. (re. $304,754)
Miscellaneous contractual services ... 12,111,000 ... (re. $3,475,424)
Equipment ... 1,339,000 ............................... (re. $269,010)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2016:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 .................. (re. $1,800,695)
Temporary service ... 159,000 .......................... (re. $155,740)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ........................ (re. $183,665)
Travel ... 29,000 ................................. (re. $29,000)
Contractual services ... 114,000 ........................ (re. $110,991)
Equipment ... 49,000 ................................. (re. $49,000)

By chapter 51, section 1, of the laws of 2015:

PERSONAL SERVICE

Personal service - regular ... 5,291,456 .................. (re. $627,517)
Temporary service ... 159,000 .......................... (re. $141,207)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ........................ (re. $31)
LEGISLATURE AND JUDICIARY 2017-18

1 Contractual services ... 114,000 ....................... (re. $36,151)

2 By chapter 51, section 1, of the laws of 2014:

3 PERSONAL SERVICE

4 Personal service-regular ... 5,291,456 ................. (re. $215,708)
5 Temporary service ... 159,000 ........................ (re. $44,354)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 188,000 ....................... (re. $32)
8 Contractual services ... 114,000 ....................... (re. $10)
9 Equipment ... 49,000 ............................ (re. $8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ........................... (re. $33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 ........................ (re. $44)
15 Equipment ... 49,000 ............................ (re. $48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 ........................... (re. $111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 ................................... (re. $29,000)
21 Equipment ... 49,000 ............................ (re. $46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 ........................... (re. $78,191)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 ................................... (re. $29,000)
27 Equipment ... 49,000 ............................ (re. $9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 ................................... (re. $28,622)
31 Equipment ... 49,000 ............................ (re. $47,817)
By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

3 Travel ... 30,000 ........................................ (re. $28,359)
4 Equipment ... 50,000 ..................................... (re. $49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

7 Equipment ... 50,000 ................................... (re. $42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

10 Equipment ... 50,000 ................................. (re. $40,179)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2016:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

17 Personal service-regular ... 361,282 ................. (re. $78,240)

NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ........................... (re. $6,667)
20 Travel ... 6,000 .......................................... (re. $6,000)
21 Contractual services ... 2,000 ........................... (re. $2,000)
22 Equipment ... 1,000 ..................................... (re. $1,000)

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

27 Personal service-regular ... 361,282 ..................... (re. $47,582)

NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ........................... (re. $6,667)
30 Travel ... 6,000 .......................................... (re. $5,305)
31 Contractual services ... 2,000 ........................... (re. $2,000)
32 Equipment ... 1,000 ..................................... (re. $1,000)
LEGISLATURE AND JUDICIARY  2017-18

1 By chapter 51, section 1, of the laws of 2014:
2 For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

4 Personal service-regular ... 361,282 ................... (re. $91,422)

NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 ......................... (re. $6,592)
7 Travel ... 6,000 ........................................ (re. $500)
8 Contractual services ... 2,000 ........................ (re. $713)
9 Equipment ... 1,000 .................................. (re. $1,000)

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

13 Personal service-regular ... 361,282 .................. (re. $130,885)

NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ......................... (re. $730)
16 Equipment ... 1,000 .................................. (re. $1,000)

17 By chapter 51, section 1, of the laws of 2012:
18 For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

20 Personal service-regular ... 361,282 .................. (re. $142,076)

NONPERSONAL SERVICE

22 Equipment ... 1,000 .................................. (re. $1,000)

23 By chapter 51, section 1, of the laws of 2011:
24 For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

26 Personal service-regular ... 369,282 .................. (re. $159,518)

NONPERSONAL SERVICE

28 Equipment ... 1,000 .................................. (re. $1,000)

29 By chapter 51, section 1, of the laws of 2010:
30 For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

32 Personal service-regular ... 369,282 .................. (re. $173,118)
LEGISLATURE AND JUDICIARY  2017-18

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..............................  (re. $312)

3 By chapter 51, section 1, of the laws of 2009:
4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 ...............  (re. $237,388)

7 By chapter 51, section 1, of the laws of 2008:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 ...............  (re. $214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..............................  (re. $903)

13 By chapter 51, section 1, of the laws of 2007:
14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 ...............  (re. $192,283)

17 By chapter 51, section 1, of the laws of 2006:
18 For services and expenses of the Legislative Ethics Committee ... 
19 358,900 .............................................  (re. $138,068)

20 By chapter 51, section 1, of the laws of 2005:
21 For services and expenses of the Legislative Ethics Committee ... 
22 358,900 .............................................  (re. $110,976)

23 By chapter 51, section 1, of the laws of 2004:
24 For services and expenses of the Legislative Ethics Committee ... 
25 358,900 .............................................  (re. $176,455)

26 By chapter 51, section 1, of the laws of 2003:
27 For services and expenses of the Legislative Ethics Committee ... 
28 358,900 .............................................  (re. $160,441)

29 By chapter 51, section 1, of the laws of 2002:
30 For services and expenses of the Legislative Ethics Committee ... 
31 370,000 .............................................  (re. $171,793)

32 By chapter 51, section 1, of the laws of 2001:
33 For services and expenses of the Legislative Ethics Committee ... 
34 370,000 .............................................  (re. $179,853)

35 By chapter 51, section 1, of the laws of 2000:
By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee
370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee
410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee
500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee
1,000,000 ............................................. (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY  2017-18

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $34,489)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $6,351)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $2,101)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ....................... (re. $24,826)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $72,223)

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $616)
Equipment ... 1,000 ..................................... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.
PERSONAL SERVICE

Personal service-regular ... 183,566 ................... (re. $22,750)

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $350)
Equipment ... 1,000 ....................................... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $998)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ............................ (re. $12,264)
Contractual services ... 1,000 ............................ (re. $989)
Equipment ... 1,000 ....................................... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $901)
Equipment ... 1,000 ..................................... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $811)
Equipment ... 1,000 ..................................... (re. $923)
By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 .......... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................. (re. $123,113)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Contractual services ... 126,500 ...................... (re. $126,500)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................. (re. $31,994)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Contractual services ... 126,500 ...................... (re. $126,500)
Equipment ... 5,000 .................................... (re. $2,970)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................. (re. $53,702)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $141,621)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................. (re. $156,326)
1 NONPERSONAL SERVICE

2 Equipment ... 5,000 ................................. (re. $5,000)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ................. (re. $93,699)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 247,500 .................... (re. $500)
10 Equipment ... 25,000 ............................... (re. $25,000)

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 ................ (re. $71,005)

16 NONPERSONAL SERVICE

17 Equipment ... 32,500 ............................... (re. $32,500)

18 By chapter 51, section 1, of the laws of 2010:
19 For services and expenses for the operation of the legislative
20 library.

21 NONPERSONAL SERVICE

22 Equipment ... 32,500 ............................... (re. $32,500)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses for the operation of the legislative
25 library.

26 NONPERSONAL SERVICE

27 Equipment ... 32,800 ............................... (re. $32,800)

28 By chapter 51, section 1, of the laws of 2008:
29 For services and expenses for the operation of the legislative
30 library.

31 NONPERSONAL SERVICE

32 Equipment ... 32,800 ............................... (re. $32,800)

33 By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................ (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services... 734,014 ........................................ (re. $38,533)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services... 712,635 ........................................ (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services... 691,879 ........................................ (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $250,862)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $88,407)
LEGISLATURE AND JUDICIARY  2017-18

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ........................ (re. $2,000)

3 By chapter 51, section 1, of the laws of 2013:
4 For services and expenses for the operation of the legislative messenger service.

5 PERSONAL SERVICE

6 Personal service-regular ... 905,830 .................. (re. $105,573)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses for the operation of the legislative messenger service.

10 PERSONAL SERVICE

12 Personal service-regular ... 905,830 .................. (re. $141,698)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ........................ (re. $1,427)

15 By chapter 51, section 1, of the laws of 2011:
16 For services and expenses for the operation of the legislative messenger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 .................. (re. $71,825)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ........................ (re. $2,000)

22 By chapter 51, section 1, of the laws of 2010:
23 For services and expenses for the operation of the legislative messenger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 .................. (re. $44,703)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ........................ (re. $830)

29 By chapter 51, section 1, of the laws of 2009:
30 For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2017-18

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ...................... (re. $4,476)
Equipment ... 1,000 .................................... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ........... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 .......... (re. $2,899,409)
Temporary service ... 169,240 ...................... (re. $133,719)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ...................... (re. $325,440)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,710,001)
Equipment ... 158,793 ........................................ (re. $158,770)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ................... (re. $186,013)
Temporary service ... 169,240 .......................... (re. $96,562)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ........................ (re. $107,151)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 ...................... (re. $1,702,599)
Equipment ... 158,793 ................................ (re. $155,302)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ................... (re. $348,379)
Temporary service ... 169,240 .......................... (re. $70,193)

NONPERSONAL SERVICE

Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 ...................... (re. $1,699,654)
Equipment ... 158,793 ................................ (re. $153,487)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ................... (re. $740,502)
Temporary service ... 169,240 .......................... (re. $67,921)

NONPERSONAL SERVICE

Travel ... 50,577 ...................................... (re. $49,747)
Contractual services ... 1,710,163 ...................... (re. $1,455,898)
Equipment ... 158,793 ................................ (re. $157,887)

By chapter 51, section 1, of the laws of 2012:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY 2017-18

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ................. (re. $536,778)
Equipment ... 158,793 ............................... (re. $132,009)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ............... (re. $111,188)

NONPERSONAL SERVICE

Travel ... 3,000 .................................... (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ............... (re. $271,128)
Temporary service ... 9,000 ........................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 .................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ............... (re. $236,703)
Temporary service ... 9,000 ........................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 .................................... (re. $5,000)
Contractual services ... 106,000 ....................... (re. $104,394)
Equipment ... 208,000 ............................... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.
# PERSONAL SERVICE

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For services and expenses of the task force for Assembly purposes.

## PERSONAL SERVICE

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For services and expenses of the task force for joint operations.

## PERSONAL SERVICE

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By chapter 51, section 1, of the laws of 2014:

For services and expenses of the task force for Senate purposes.

## PERSONAL SERVICE

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## NONPERSONAL SERVICE

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For services and expenses of the task force for Assembly purposes.
PERSONAL SERVICE

Personal service-regular ... 338,125 ................. (re. $228,795)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $735,630)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,544)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,820)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................ (re. $3,328)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
PERSONAL SERVICE

Personal service-regular ... 797,109 ................... (re. $26,486)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,843)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ....................................... (re. $1,146)
Contractual Services ... 4,402 ........................... (re. $500)
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,525)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $111,274)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,606)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,948)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.
PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................... (re. $148,296)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ...................... (re. $14,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ........................ (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................... (re. $70,411)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ...................... (re. $14,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ........................ (re. $109,000)
Equipment ... 208,000 ................................. (re. $207,754)
By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,301)
Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ...................... (re. $12,203)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 110,045 ...................... (re. $89,804)
Equipment ... 210,000 ................................. (re. $210,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ......................... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $5,000)
Equipment ... 210,000 ................................. (re. $209,240)
1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses ... ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE
5 Personal service-regular ... 330,000 ................. (re. $194,120)
6 Temporary service ... 10,000 ........................ (re. $10,000)

7 NONPERSONAL SERVICE
8 Travel ... 1,000 ................................. (re. $1,000)
9 Contractual services ... 10,402 ....................... (re. $7,153)

10 For services and expenses ... ... of the task force for joint oper-
11 ations.

12 NONPERSONAL SERVICE
13 Travel ... 5,000 ................................. (re. $5,000)
14 Equipment ... 210,000 ........................... (re. $150,153)

15 By chapter 51, section 1, of the laws of 2006:
16 For services and expenses ... ... of the task force for assembly
17 purposes ... 341,167 ............................ (re. $190,725)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
19 propriated:
20 For services and expenses ... ... of the task force for assembly
21 purposes ........................................ (re. $959,427)

22 MISCELLANEOUS
23
24 SPECIAL REVENUE FUNDS - OTHER
25
26 LEGISLATIVE COMPUTER SERVICES FUND
27 By chapter 51, section 1, of the laws of 2016:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE
30 Contractual services ... 1,000,000 ................... (re. $1,000,000)
31 Equipment ... 500,000 ............................ (re. $500,000)

32 By chapter 51, section 1, of the laws of 2015:
33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE
35 Contractual services ... 1,000,000 ................... (re. $1,000,000)
36 Equipment ... 500,000 ............................ (re. $500,000)

37 By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................ (re. $1,000,000)
Equipment ... 500,000 .................. (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................ (re. $379,231)
Equipment ... 500,000 .................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................ (re. $29,298)
Equipment ... 500,000 .................. (re. $500,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................. (re. $500,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................. (re. $75,579)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................. (re. $50,668)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... 50,000 ........... (re. $50,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 ........... (re. $50,000)
By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2017.
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