

STATE OF NEW YORK

S. 2001

A. 3001

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2017.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 282,874
11

12 PERSONAL SERVICE

13 Personal service-regular 268,239
14

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2017-18

1 Amount available for personal service 268,239
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6

7 Amount available for nonpersonal service 14,635

8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2017), including travel
12 outside the state, in accordance with the following
13 schedule 94,660,764
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 33,004,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 29,419,947

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 678,750

38

39 Amount available for personal service 69,559,806

40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2017-18

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 25,100,958
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2017), including travel outside the
 8 state, in accordance with the following schedule 105,365,386
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,805,573
 23 Temporary service 2,329,819
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 39,933,891
 28 Temporary service 474,734
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 230,270
 34 Temporary service 726,754
 35 -----
 36 Amount available for personal service 81,018,541
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,692,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,474,330
 42 Equipment 1,379,170
 43 -----
 44 Amount available for nonpersonal service 24,346,845
 45 -----

LEGISLATURE AND JUDICIARY 2017-18

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2017), including travel outside the
4 state, in accordance with the following schedule 6,005,370
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,450,200
8 Temporary service 163,770
9
10 Amount available for personal service 5,613,970
11

12 NONPERSONAL SERVICE

13 Supplies and materials 193,640
14 Travel 29,870
15 Contractual services 117,420
16 Equipment 50,470
17
18 Amount available for nonpersonal service 391,400
19

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2017) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 388,257
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 372,590
29
30 Amount available for personal service 372,590
31

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37
38 Amount available for nonpersonal service 15,667
39

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 388,370

LEGISLATURE AND JUDICIARY 2017-18

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 388,370
 4
 5 Amount available for nonpersonal service 388,370
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2017) in accordance with the following
 11 schedule 217,604
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 189,904
 15
 16 Amount available for personal service 189,904
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2017) in accordance with the following schedule
 29 822,168
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 443,168
 33
 34 Amount available for personal service 443,168
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500
 38 Contractual services 126,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2017-18

1 Amount available for nonpersonal service 379,000
2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2017) in accordance with the following
7 schedule 935,065
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 933,065
11

12 Amount available for personal service 933,065
13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16

17 Amount available for nonpersonal service 2,000
18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 13,399,766
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 10,978,972
27 Temporary service 169,240
28

29 Amount available for personal service 11,148,212
30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36

37 Amount available for nonpersonal service 2,251,554
38

LEGISLATURE AND JUDICIARY 2017-18

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2017) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 369,075
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 358,673
 9 -----
 10 Amount available for personal service 358,673
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2017) of the task force for assembly
 20 purposes in accordance with the following schedule 369,075
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 348,875
 24 Temporary service 9,000
 25 -----
 26 Amount available for personal service 357,875
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
 30 Travel 1,000
 31 Contractual services 9,200
 32 -----
 33 Amount available for nonpersonal service 11,200
 34 -----

35 For services and expenses (including liabilities incurred
 36 prior to April 1, 2017) of the task force for joint
 37 operations in accordance with the following schedule 1,176,372
 38 -----

LEGISLATURE AND JUDICIARY 2017-18

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PERSONAL SERVICE

Personal service-regular	831,372
Temporary service	9,000

Amount available for personal service	840,372

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2017-18

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000
 4 -----
 5 Amount available for nonpersonal service 50,000
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000
 16 -----
 17 Amount available for nonpersonal service 250,000
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----

LEGISLATURE AND JUDICIARY 2017-18

1 § 2. The several amounts named in this section, or so much thereof as
2 shall be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, to the respective public officers and for the several
5 purposes specified, which amounts shall be available for the fiscal year
6 beginning April 1, 2017.

7 For services and expenses including travel outside the
8 state and the payment of liabilities incurred prior to
9 April 1, 2017 in accordance with the following schedule:

10 STATE OPERATIONS AND AID TO LOCALITIES 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
12 General Fund - State and Local	1,953,863,348	0
13 Special Revenue Funds - Federal	8,500,000	13,150,000
14 Special Revenue Funds - Other	219,494,638	42,000,000
15 Capital Projects Funds - Other	15,000,000	29,000,000
16	-----	-----
17 All Funds	2,196,857,986	84,150,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State	Aid to	Capital	
Fund Type	Operations	Localities	Projects	Total
22 -----				-----
23 GF-St/Local	1,950,863,348	3,000,000	0	1,953,863,348
24 SR-Federal	8,500,000	0	0	8,500,000
25 SR-Other	112,656,520	106,838,118	0	219,494,638
26 CP-Other	0	0	15,000,000	15,000,000
27 -----				-----
28 All Funds	2,072,019,868	109,838,118	15,000,000	2,196,857,986
29	=====	=====	=====	=====

30 SCHEDULE

31 Notwithstanding any provision of law, the amount appropri-
32 ated for any program within a major purpose within this
33 schedule may be increased or decreased in any amount by
34 interchange with any other program in any other major
35 purpose, or with any appropriation in section three of
36 this act, with the approval of the chief administrator
37 of the courts.

38 COURTS OF ORIGINAL JURISDICTION 1,705,671,311
39 -----

40 General Fund / State Operations
41 State Purposes Account

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2	Personal service - regular	1,366,751,552
3	Personal service - temporary	1,080,113
4	Personal service - holiday / overtime	
5	compensation	22,173,986
6		-----
7	Amount available for personal service	1,390,005,651
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials	22,766,206
11	Travel	2,371,768
12	Contractual Services	227,006,156
13	Equipment	2,697,443
14		-----
15	Amount available for nonpersonal service ...	254,841,573
16		-----
17	Program account subtotal	1,644,847,224
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular	19,737,055
25		-----
26	Amount available for personal service	19,737,055
27		-----

28 NONPERSONAL SERVICE

29	Supplies and Materials	256,450
30	Travel	6,400
31	Contractual Services	3,077,950
32		-----
33	Amount available for nonpersonal service	3,340,800
34		-----
35	Program fund subtotal	23,077,855
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service - regular 18,492,871

3 Personal service - holiday / overtime

4 compensation 120,000

5 -----

6 Amount available for personal service 18,612,871

7 -----

8 NONPERSONAL SERVICE

9 Contractual services 6,000,000

10 -----

11 Amount available for nonpersonal service 6,000,000

12 -----

13 Program fund subtotal 24,612,871

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 611,982

19 Personal service - holiday / overtime compensation ... 700

20 -----

21 Program fund subtotal 612,682

22 -----

23 Special Revenue Funds - Federal / State Operations

24 Federal Operating Grants Fund

25 Federal Miscellaneous Grants (Operating) Account

26 MAINTENANCE UNDISTRIBUTED

27 For services and expenses including travel

28 outside the state and the payment of

29 liabilities incurred prior to April 1,

30 2017 3,500,000

31 -----

32 Program account subtotal 3,500,000

33 -----

34 Special Revenue Funds - Federal / State Operations

35 Federal Grants - Health and Human Services

36 MAINTENANCE UNDISTRIBUTED

37 For services and expenses including travel

38 outside the state and the payment of lia-

39 bilities incurred prior to April 1, 2017 5,000,000

40 -----

41 Program account subtotal 5,000,000

42 -----

LEGISLATURE AND JUDICIARY 2017-18

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular 979,801
5 -----
6 Amount available for personal service 979,801
7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials 1,500
10 Travel 1,500
11 Contractual Services 3,037,878
12 -----
13 Amount available for nonpersonal service ... 3,040,878
14 -----
15 Program fund subtotal 4,020,679
16 -----

17 COURT OF APPEALS 16,269,760
18 -----

19 General Fund / State Operations
20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular 14,301,549
23 Personal service - holiday / overtime
24 compensation 105,000
25 -----
26 Amount available for personal service 14,406,549
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 986,236
30 Travel 378,610
31 Contractual Services 498,365
32 -----
33 Amount available for nonpersonal service 1,863,211
34 -----
35 Program account subtotal 16,269,760
36 -----

37 APPELLATE COURT OPERATIONS 83,690,480
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2017-18

1

PERSONAL SERVICE

2	Personal service - regular	78,838,123
3	Personal service - temporary	93,000
4	Personal service - holiday / overtime	
5	compensation	132,100
6		-----
7	Amount available for personal service	79,063,223
8		-----

9

NONPERSONAL SERVICE

10	Supplies and Materials	2,460,355
11	Travel	425,200
12	Contractual Services	1,580,242
13	Equipment	161,460
14		-----
15	Amount available for nonpersonal service	4,627,257
16		-----
17	Program account subtotal	83,690,480
18		-----

19	APPELLATE AUXILIARY OPERATIONS	233,093,666
20		-----

21 General Fund / State Operations
 22 State Purposes Account

23

PERSONAL SERVICE

24	Personal service - regular	30,243,814
25	Personal service - temporary	121,761
26	Personal service - holiday / overtime	
27	compensation	1,200
28		-----
29	Amount available for personal service	30,366,775
30		-----

31

NONPERSONAL SERVICE

32	Supplies and Materials	350,836
33	Travel	394,100
34	Contractual Services	155,340,035
35		-----
36	Amount available for nonpersonal service ...	156,084,971
37		-----
38	Program account subtotal	186,451,746
39		-----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,876,068
6 Personal service - temporary 386,123
7 Personal service - holiday / overtime
8 compensation 16,000
9
10 Amount available for personal service 16,278,191
11

12 NONPERSONAL SERVICE

13 Supplies and Materials 328,297
14 Travel 107,200
15 Contractual Services 4,928,232
16
17 Amount available for nonpersonal service 5,363,729
18
19 Program fund subtotal 21,641,920
20

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27
28 Amount available for nonpersonal service 25,000,000
29
30 Program fund subtotal 25,000,000
31

32 ADMINISTRATION AND GENERAL SUPPORT 22,473,097
33

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 17,378,146
38 Personal service - holiday / overtime
39 compensation 7,600
40
41 Amount available for personal service 17,385,746
42

LEGISLATURE AND JUDICIARY 2017-18

1 NONPERSONAL SERVICE

2	Supplies and Materials	146,060
3	Travel	667,600
4	Contractual Services	1,404,732
5		-----
6	Amount available for nonpersonal service	2,218,392
7		-----
8	Program account subtotal	19,604,138
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,160,090
14		-----
15	Amount available for personal service	1,160,090
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,171,090
24		-----

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 For services and expenses funded from fees
 28 required pursuant to section 468-a of the
 29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	789,160
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	799,160
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	86,000
39	Travel	750
40	Contractual Services	811,959
41		-----

LEGISLATURE AND JUDICIARY 2017-18

1 Amount available for nonpersonal service 898,709
 2 -----
 3 Program fund subtotal 1,697,869
 4 -----

5 LAWYERS' CLIENT PROTECTION 10,821,554
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2018.

23 PERSONAL SERVICE

24 Personal service - regular 519,984
 25 -----
 26 Amount available for personal service 519,984
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,000
 30 Travel 25,000
 31 Contractual Services 10,251,570
 32 -----
 33 Amount available for nonpersonal service ... 10,301,570
 34 -----
 35 Program fund subtotal 10,821,554
 36 -----

37 AID TO LOCALITIES 109,838,118
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 3,000,000

LEGISLATURE AND JUDICIARY 2017-18

1		-----
2	Program account subtotal	3,000,000
3		-----

4 Special Revenue Funds - Other / Aid to Localities
5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
7 provisions of law relating to the furnish-
8 ing of court facilities and the provisions
9 of section 219-a of the judiciary law;
10 provided that, notwithstanding any other
11 provision of law to the contrary, and in
12 accordance with section 4 of the state
13 finance law, where monies in the court
14 facilities incentive aid fund, including
15 such monies as may be transferred thereto
16 pursuant to subdivision 6 of section 94 of
17 the state finance law, are insufficient to
18 meet vouchers presented for payment
19 charged to this appropriation or for
20 transfers made pursuant to paragraph (b)
21 of subdivision 2 of such section, the
22 state comptroller is hereby authorized and
23 directed to transfer, upon the request of
24 the chief administrator of the courts,
25 sufficient monies to meet such vouchers or
26 to permit such transfers, not exceeding
27 \$55,000,000 from the General Fund to the
28 Court Facilities Incentive Aid Fund on or
29 before March 31, 2018.

30 MAINTENANCE UNDISTRIBUTED

31	For services and expenses associated with	
32	the court facilities incentive aid program	
33	106,838,118
34		-----
35	Program fund subtotal	106,838,118
36		-----

LEGISLATURE AND JUDICIARY 2017-18

1 CAPITAL PROJECTS 2017-18

2 For the comprehensive construction programs, purposes and projects as
3 herein specified in accordance with the following schedule:

4			Appropriations
5	Capital Projects Funds - Other		15,000,000
6			-----
7	All Funds	15,000,000	
8			=====

9	IT AND SECURITY INITIATIVE PROGRAM (CCP)		15,000,000
10			-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the acquisition and development of
 15 technology, including but not limited to equipment, software and
 16 services, and including the expenditure of \$4.5 million for the
 17 purchase of the SEI case management system for use by the justice
 18 courts at no cost to local governments (52011701) 10,000,000

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Health and Safety Purpose

22 For services and expenses related to alterations and improvements for
 23 health and safety in courthouses (52021701) 5,000,000

LEGISLATURE AND JUDICIARY 2017-18

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2017-2018

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11					
12	All Funds	0	15,000,000	0	15,000,000
13					
14					
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to
 31 IOLA

32		15,000,000

LEGISLATURE AND JUDICIARY 2017-18

1 GENERAL STATE CHARGES 2017-18

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2017 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	734,726,867
7	Special Revenue Funds - Other	29,612,143
8		-----
9	All Funds	764,339,010
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	734,726,867	0	0	734,726,867
15 SR-Other	29,612,143	0	0	29,612,143
16 -----	-----	-----	-----	-----
17 All Funds	764,339,010	0	0	764,339,010
18 =====	=====	=====	=====	=====
19 -----	-----	-----	-----	-----

20 SCHEDULE

21 GENERAL STATE CHARGES 764,339,010
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 734,726,867
27 -----
28 Program account subtotal 734,726,867
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 8,352,791
34 -----
35 Program fund subtotal 8,352,791
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2017-18

1 FRINGE BENEFITS

2 For Fringe Benefits 839,013

3

4 Program fund subtotal 839,013

5

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 242,642

10

11 Program fund subtotal 242,642

12

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 11,371,034

17

18 Program fund subtotal 11,371,034

19

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 8,806,663

24

25 Program fund subtotal 8,806,663

26

LEGISLATURE AND JUDICIARY 2017-18

1

REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2017.

8

THE JUDICIARY

9

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

10

SCHEDULE

11

COURTS OF ORIGINAL JURISDICTION

12

Special Revenue Funds - Federal / State Operations

13

Federal Operating Grants Fund

14

Federal Miscellaneous Grants (Operating) Account

15

By chapter 51, section 2, of the laws of 2016:

16

For services and expenses including travel outside the state and the

17

payment of liabilities incurred prior to April 1, 2016

18

2,500,000 (re. \$2,500,000)

19

By chapter 51, section 2, of the laws of 2015, as reappropriated by
chapter 51, section 3, of the laws of 2016:

20

For services and expenses including travel outside the state and the

21

payment of liabilities incurred prior to April 1, 2015

22

2,500,000 (re. \$1,300,000)

23

24

By chapter 51, section 2, of the laws of 2014, as reappropriated by
chapter 51, section 3, of the laws of 2016:

25

For services and expenses including travel outside the state and the

26

payment of liabilities incurred prior to April 1, 2014

27

3,000,000 (re. \$700,000)

28

29

By chapter 51, section 2, of the laws of 2013, as reappropriated by
chapter 51, section 3, of the laws of 2016:

30

For services and expenses including travel outside the state and the

31

payment of liabilities incurred prior to April 1, 2013

32

3,500,000 (re. \$700,000)

33

34

By chapter 51, section 2, of the laws of 2012, as reappropriated by
chapter 51, section 3, of the laws of 2016:

35

For services and expenses including travel outside the state and the

36

payment of liabilities incurred prior to April 1, 2012

37

5,000,000 (re. \$100,000)

38

39

Special Revenue Funds - Federal / State Operations

40

Federal Grants - Health and Human Services

41

By chapter 51, section 2, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2016
3 6,000,000 (re. \$6,000,000)

4 By chapter 51, section 2, of the laws of 2015, as reappropriated by
5 chapter 51, section 3, of the laws of 2016:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2015
8 5,500,000 (re. \$1,300,000)

9 By chapter 51, section 2, of the laws of 2014, as reappropriated by
10 chapter 51, section 3, of the laws of 2016:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2015
13 4,500,000 (re. \$400,000)

14 By chapter 51, section 2, of the laws of 2013, as reappropriated by
15 chapter 51, section 3, of the laws of 2016:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2013
18 5,500,000 (re. \$150,000)

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2016:
22 Contractual Services ... 1,037,878 (re. \$1,000,000)

23 By chapter 51, section 2, of the laws of 2015, as reappropriated by
24 chapter 51, section 3, of the laws of 2016:
25 Contractual Services ... 1,037,878 (re. \$1,000,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities
28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2016:
30 For expenses necessary to implement the provisions of law relating to
31 the furnishing of court facilities and the provisions of section
32 219-a of the judiciary law; provided that, notwithstanding any other
33 provision of law to the contrary, and in accordance with section 4
34 of the state finance law, where monies in the court facilities
35 incentive aid fund, including such monies as may be transferred
36 thereto pursuant to subdivision 6 of section 94 of the state finance
37 law, are insufficient to meet vouchers presented for payment charged
38 to this appropriation or for transfers made pursuant to paragraph
39 (b) of subdivision 2 of such section, the state comptroller is here-
40 by authorized and directed to transfer, upon the request of the
41 chief administrator of the courts, sufficient monies to meet such
42 vouchers or to permit such transfers, not exceeding \$55,000,000 from
43 the General Fund to the Court Facilities Incentive Aid Fund on or
44 before March 31, 2017.

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses associated with the court facilities incentive
2 aid program ... 104,949,035 (re. \$20,000,000)

3 By chapter 51, section 2, of the laws of 2015, as reappropriated by
4 chapter 51, section 3, of the laws of 2016:
5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers, not exceeding \$55,000,000 from
18 the General Fund to the Court Facilities Incentive Aid Fund on or
19 before March 31, 2016.
20 For services and expenses associated with the court facilities incentive
21 aid program ... 104,200,000 (re. \$20,000,000)
22

23 Total reappropriations for state operations and aid to
24 localities 55,350,000
25 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

26
27 COURTHOUSE IMPROVEMENTS (CCP)

28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 By chapter 51, section 2, of the laws of 2007, as reappropriated by
31 chapter 51, section 3, of the laws of 2016:
32 For expenses associated with the acquisition of and improvements to a
33 training academy in Kings County for the training of court security
34 personnel (52JT0707) ... 33,700,000 (re. \$26,000,000)

35 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
36 section 3, of the laws of 2012, as reappropriated by chapter 51,
37 section 3, of the laws of 2016:
38 For expenses associated with the acquisition of and improvements to a
39 training academy in Kings County for the training of court security
40 personnel (52JT0707) ... 24,200,000 (re. \$3,000,000)

41 Total reappropriation for capital projects 29,000,000
42 =====

NEW YORK INTEREST ON LAWYER ACCOUNT - REAPPROPRIATIONS 2017-18

44 IOLA SUPPORT

LEGISLATURE AND JUDICIARY 2017-18

1 General Fund / Aid to Localities
2 Local Assistance Account

3 By chapter 51, section 2, of the laws of 2015:
4 For suballocation to the Board of Trustees of the New York Interest on
5 Lawyer Account (IOLA) Fund, at the direction of the chief adminis-
6 trator of the courts, for services and expenses associated with
7 operation of section 97-v of the state finance law, as added by
8 chapter 659 of the laws of 1983; provided, however, such direction
9 shall be given not later than thirty days after this act shall
10 become law.

11	MAINTENANCE UNDISTRIBUTED	
12	For services and expenses in relation to IOLA	
13	15,000,000	(re. \$15,000,000)

LEGISLATURE AND JUDICIARY 2017-18

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2017.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2016. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2016:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$1,391,553)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$533,875)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 32,404,725 (re. \$9,189,994)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 27,984,758 (re. \$9,294,518)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$54,561)
37 Temporary service ... 593,939 (re. \$251,084)

38 By chapter 51, section 1, of the laws of 2015:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 5,008,500 (re. \$66,461)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 32,404,725 (re. \$1,180,967)

LEGISLATURE AND JUDICIARY 2017-18

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 27,984,758 (re. \$752,311)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$21,504)
7 Temporary service ... 593,939 (re. \$141,722)

8 By chapter 51, section 1, of the laws of 2014:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 5,008,500 (re. \$118,090)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 32,404,725 (re. \$1,428,682)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 27,984,758 (re. \$102,456)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$27,413)

23 By chapter 51, section 1, of the laws of 2013:
24 For payment of salaries to Members, 63, pursuant to section 5 of the
25 legislative law ... 5,008,500 (re. \$360,438)
26 For payment of allowances to members designated by the temporary pres-
27 ident, pursuant to the schedule of such allowances set forth in
28 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees:
31 Personal service-regular ... 32,404,725 (re. \$4,999,524)
32 For personal service of employees and for temporary and expert
33 services for senate operations:
34 Personal service-regular ... 27,984,758 (re. \$355,731)
35 For personal service of employees and for temporary and expert
36 services for the senate student program office:
37 Personal service-regular ... 158,384 (re. \$32,261)

38 By chapter 51, section 1, of the laws of 2012:
39 For payment of allowances to members designated by the temporary pres-
40 ident, pursuant to the schedule of such allowances set forth in
41 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
42 For personal service of employees and for temporary and expert
43 services for the senate student program office:
44 Personal service-regular ... 158,384 (re. \$42,528)

45 By chapter 51, section 1, of the laws of 2011:
46 For personal service of employees and for temporary and expert
47 services for the senate student program office:
48 Personal service-regular ... 158,384 (re. \$63,384)



LEGISLATURE AND JUDICIARY 2017-18

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2016:
 3 Supplies and materials ... 8,728,485 (re. \$7,378,485)
 4 Travel ... 1,554,141 (re. \$1,554,141)
 5 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,367,580)
 6 Equipment ... 2,623,233 (re. \$2,623,233)

7 By chapter 51, section 1, of the laws of 2015:
 8 Supplies and materials ... 8,728,485 (re. \$1,655,951)
 9 Travel ... 1,554,141 (re. \$1,553,718)
 10 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,880,502)
 11 Equipment ... 2,623,233 (re. \$2,324,718)

12 By chapter 51, section 1, of the laws of 2014:
 13 Supplies and materials ... 8,728,485 (re. \$5,000)
 14 Travel ... 1,554,141 (re. \$1,548,720)
 15 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,936,283)
 16 Equipment ... 2,623,233 (re. \$1,517,546)

17 By chapter 51, section 1, of the laws of 2013:
 18 Travel ... 1,554,141 (re. \$510,084)
 19 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,741,694)
 20 Equipment ... 2,623,233 (re. \$5,000)

21 By chapter 51, section 1, of the laws of 2012:
 22 Miscellaneous contractual services ... 11,897,989 (re. \$5,000)

23 THE ASSEMBLY

24 SCHEDULE

25 PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2016:
 27 Members, 150, payment of salaries pursuant to section 5 of the legis-
 28 lative law ... 11,925,000 (re. \$3,369,557)
 29 For payment of allowances to members designated by the speaker pursu-
 30 ant to the provisions of section 5-a of the legislative law ...
 31 1,592,500 (re. \$533,919)
 32 For personal service of employees and for temporary and expert
 33 services of members' offices and of standing committees and subcom-
 34 mittees:
 35 Personal service-regular ... 23,112,207 (re. \$5,108,021)
 36 Temporary service ... 2,261,960 (re. \$1,016,038)
 37 For personal service of employees and for temporary and expert
 38 services for administrative and program support operations:
 39 Personal service-regular ... 38,770,768 (re. \$15,458,889)
 40 Temporary service ... 460,907 (re. \$353,008)
 41 For the Assembly Intern and Youth Participation Program for personal
 42 service of employees and for temporary and expert services:
 43 Personal service-regular ... 223,563 (re. \$101,619)
 44 Temporary service ... 705,586 (re. \$327,245)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2015:

2 Members, 150, payment of salaries pursuant to section 5 of the legis-

3 lative law ... 11,925,000(re. \$195,595)

4 For payment of allowances to members designated by the speaker pursu-

5 ant to the provisions of section 5-a of the legislative law
6 1,592,500 (re. \$106,267)

7 For personal service of employees and for temporary and expert
8 services of members' offices and of standing committees and subcom-
9 mittees:

10 Personal service - regular ... 23,112,207 (re. \$687,878)

11 Temporary service ... 2,261,960 (re. \$464,287)

12 For personal service of employees and for temporary and expert
13 services for administrative and program support operations:

14 Personal service - regular ... 38,770,768 (re. \$6,819,255)

15 Temporary service ... 460,907 (re. \$263,553)

16 For the Assembly Intern and Youth Participation Program for personal
17 service of employees and for temporary and expert services:

18 Personal service - regular ... 223,563 (re. \$6,442)

19 By chapter 51, section 1, of the laws of 2014:

20 Members, 150, payment of salaries pursuant to section 5 of the legis-

21 lative law ... 11,925,000 (re. \$621,135)

22 For payment of allowances to members designated by the speaker pursu-

23 ant to the provisions of section 5-a of the legislative law ...
24 1,592,500 (re. \$125,778)

25 For personal service of employees and for temporary and expert
26 services of members' offices and of standing committees and subcom-
27 mittees:

28 Temporary service ... 2,261,960 (re. \$167,587)

29 For personal service of employees and for temporary and expert
30 services for administrative and program support operations:

31 Personal service-regular ... 38,770,768 (re. \$14,325,924)

32 Temporary service ... 460,907 (re. \$415,407)

33 By chapter 51, section 1, of the laws of 2013:

34 Members, 150, payment of salaries pursuant to section 5 of the legis-

35 lative law ... 11,925,000 (re. \$753,253)

36 For payment of allowances to members designated by the speaker pursu-

37 ant to the provisions of section 5-a of the legislative law ...
38 1,592,500 (re. \$114,994)

39 For personal service of employees and for temporary and expert
40 services for administrative and program support operations:

41 Temporary service ... 460,907 (re. \$240,905)

42 By chapter 51, section 1, of the laws of 2012:

43 Members, 150, payment of salaries pursuant to section 5 of the legis-

44 lative law ... 11,925,000 (re. \$383,323)

45 For payment of allowances to members designated by the speaker pursu-

46 ant to the provisions of section 5-a of the legislative law ...
47 1,592,500 (re. \$228,569)

48 For personal service of employees and for temporary and expert
49 services for administrative and program support operations:

50 Temporary service ... 460,907 (re. \$194,464)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2011:
 2 For personal service of employees and for temporary and expert
 3 services for administrative and program support operations:
 4 Temporary service ... 460,907 (re. \$62,752)

5 By chapter 51, section 1, of the laws of 1992:
 6 Members, 150, payment of salaries pursuant to section 5 of the legis-
 7 lative law 8,625,000 (re. \$9,952)

8 NONPERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2016:
 10 Supplies and materials ... 7,075,000 (re. \$5,167,557)
 11 Travel ... 2,719,000 (re. \$1,724,844)
 12 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,376,821)
 13 Equipment ... 1,339,000 (re. \$605,093)

14 By chapter 51, section 1, of the laws of 2015:
 15 Supplies and materials ... 7,075,000 (re. \$382,630)
 16 Travel ... 2,719,000 (re. \$957,658)
 17 Miscellaneous contractual services ... 12,111,000 ... (re. \$2,843,069)
 18 Equipment ... 1,339,000 (re. \$1,069,955)

19 By chapter 51, section 1, of the laws of 2014:
 20 Supplies and materials ... 7,075,000 (re. \$304,754)
 21 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,475,424)
 22 Equipment ... 1,339,000 (re. \$269,010)

23 ASSEMBLY WAYS AND MEANS COMMITTEE

24 By chapter 51, section 1, of the laws of 2016:

25 PERSONAL SERVICE

26 Personal service-regular ... 5,291,456 (re. \$1,800,695)
 27 Temporary service ... 159,000 (re. \$155,740)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 188,000 (re. \$183,665)
 30 Travel ... 29,000 (re. \$29,000)
 31 Contractual services ... 114,000 (re. \$110,991)
 32 Equipment ... 49,000 (re. \$49,000)

33 By chapter 51, section 1, of the laws of 2015:

34 PERSONAL SERVICE

35 Personal service - regular ... 5,291,456 (re. \$627,517)
 36 Temporary service ... 159,000 (re. \$141,207)

37 NONPERSONAL SERVICE

38 Supplies and materials ... 188,000 (re. \$31)

LEGISLATURE AND JUDICIARY 2017-18

1 Contractual services ... 114,000 (re. \$36,151)

2 By chapter 51, section 1, of the laws of 2014:

3 PERSONAL SERVICE

4 Personal service-regular ... 5,291,456 (re. \$215,708)

5 Temporary service ... 159,000 (re. \$44,354)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 188,000 (re. \$32)

8 Contractual services ... 114,000 (re. \$10)

9 Equipment ... 49,000 (re. \$8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 (re. \$44)

15 Equipment ... 49,000 (re. \$48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 (re. \$111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 (re. \$29,000)

21 Equipment ... 49,000 (re. \$46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 (re. \$78,191)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$29,000)

27 Equipment ... 49,000 (re. \$9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 (re. \$28,622)

31 Equipment ... 49,000 (re. \$47,817)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2009:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 (re. \$28,359)
4 Equipment ... 50,000 (re. \$49,200)

5 By chapter 51, section 1, of the laws of 2008:

6 NONPERSONAL SERVICE

7 Equipment ... 50,000 (re. \$42,410)

8 By chapter 51, section 1, of the laws of 2007:

9 NONPERSONAL SERVICE

10 Equipment ... 50,000 (re. \$40,179)

11 SENATE AND ASSEMBLY JOINT ENTITIES
12 LEGISLATIVE ETHICS COMMISSION

13 PERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2016:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 361,282 (re. \$78,240)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)
20 Travel ... 6,000 (re. \$6,000)
21 Contractual services ... 2,000 (re. \$2,000)
22 Equipment ... 1,000 (re. \$1,000)

23 PERSONAL SERVICE

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 (re. \$47,582)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,667)
30 Travel ... 6,000 (re. \$5,305)
31 Contractual services ... 2,000 (re. \$2,000)
32 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2014:
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 361,282 (re. \$91,422)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,592)

7 Travel ... 6,000 (re. \$500)

8 Contractual services ... 2,000 (re. \$713)

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$130,885)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$730)

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2012:
18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 361,282 (re. \$142,076)

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2011:
24 For services and expenses of the Legislative Ethics Commission.

25 PERSONAL SERVICE

26 Personal service-regular ... 369,282 (re. \$159,518)

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2010:
30 For services and expenses of the Legislative Ethics Commission.

31 PERSONAL SERVICE

32 Personal service-regular ... 369,282 (re. \$173,118)

LEGISLATURE AND JUDICIARY 2017-18

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NONPERSONAL SERVICE

Equipment ... 1,000 (re. \$312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 (re. \$903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee
358,900 (re. \$138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee
358,900 (re. \$110,976)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee
358,900 (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee
358,900 (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee
370,000 (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee
370,000 (re. \$179,853)

By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$259,141)

3 By chapter 51, section 1, of the laws of 1999:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$226,467)

6 By chapter 51, section 1, of the laws of 1998:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$257,387)

9 By chapter 51, section 1, of the laws of 1997:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$223,096)

12 By chapter 51, section 1, of the laws of 1996:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$121,736)

15 By chapter 51, section 1, of the laws of 1995:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$126,518)

18 By chapter 51, section 1, of the laws of 1994:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$7,895)

21 By chapter 51, section 1, of the laws of 1993:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$257,753)

24 By chapter 51, section 1, of the laws of 1992:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$339,513)

27 By chapter 51, section 1, of the laws of 1991:
28 For services and expenses of the Legislative Ethics Committee
29 410,000 (re. \$112,640)

30 By chapter 51, section 1, of the laws of 1990:
31 For services and expenses of the Legislative Ethics Committee
32 500,000 (re. \$190,724)

33 By chapter 51, section 1, of the laws of 1989:
34 For services and expenses of the Legislative Ethics Committee
35 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

37 By chapter 51, section 1, of the laws of 2016:
38 For services and expenses for the operation of the legislative health
39 service.

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$34,489)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$6,351)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)

14 Contractual services ... 1,000 (re. \$1,000)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2014:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$2,101)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$24,826)

23 Contractual services ... 1,000 (re. \$1,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$72,223)

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$616)

32 Equipment ... 1,000 (re. \$826)

33 By chapter 51, section 1, of the laws of 2012:

34 For services and expenses for the operation of the legislative health

35 service.

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PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$22,750)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$350)

Equipment ... 1,000 (re. \$805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$1,000)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$998)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$12,264)

Contractual services ... 1,000 (re. \$989)

Equipment ... 1,000 (re. \$437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$901)

Equipment ... 1,000 (re. \$581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$811)

Equipment ... 1,000 (re. \$923)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2003:
2 For services and expenses ... 178,838 (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2016:
5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 419,221 (re. \$123,113)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$247,500)
11 Contractual services ... 126,500 (re. \$126,500)
12 Equipment ... 5,000 (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2015:
14 For services and expenses for the operation of the legislative
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 (re. \$31,994)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 (re. \$247,500)
20 Contractual services ... 126,500 (re. \$126,500)
21 Equipment ... 5,000 (re. \$2,970)

22 By chapter 51, section 1, of the laws of 2014:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$53,702)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 247,500 (re. \$141,621)
29 Equipment ... 5,000 (re. \$5,000)

30 By chapter 51, section 1, of the laws of 2013:
31 For services and expenses for the operation of the legislative
32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 419,221 (re. \$156,326)

LEGISLATURE AND JUDICIARY 2017-18

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$93,699)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 247,500 (re. \$500)
10 Equipment ... 25,000 (re. \$25,000)

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 (re. \$71,005)

16 NONPERSONAL SERVICE

17 Equipment ... 32,500 (re. \$32,500)

18 By chapter 51, section 1, of the laws of 2010:
19 For services and expenses for the operation of the legislative
20 library.

21 NONPERSONAL SERVICE

22 Equipment ... 32,500 (re. \$32,500)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses for the operation of the legislative
25 library.

26 NONPERSONAL SERVICE

27 Equipment ... 32,800 (re. \$32,800)

28 By chapter 51, section 1, of the laws of 2008:
29 For services and expenses for the operation of the legislative
30 library.

31 NONPERSONAL SERVICE

32 Equipment ... 32,800 (re. \$32,800)

33 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 2000:
6 For services and expenses and for temporary and special services
7 ... 734,014 (re. \$38,533)

8 By chapter 51, section 1, of the laws of 1999:
9 For services and expenses and for temporary and special services
10 ... 712,635 (re. \$605,956)

11 By chapter 51, section 1, of the laws of 1998:
12 For services and expenses and for temporary and special services
13 ... 691,879 (re. \$374,336)

14 LEGISLATIVE MESSENGER SERVICE

15 By chapter 51, section 1, of the laws of 2016:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$250,862)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2015:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$54,892)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2014:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,830 (re. \$88,407)

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$37,839)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$1,887)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 (re. \$28,486)

10 By chapter 51, section 1, of the laws of 2007:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 850,000 (re. \$64,837)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,106 (re. \$4,476)

17 Equipment ... 1,000 (re. \$685)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses 841,850 (re. \$18,351)

20 By chapter 51, section 1, of the laws of 2005:

21 For services and expenses 817,330 (re. \$22,465)

22 By chapter 51, section 1, of the laws of 2003:

23 For services and expenses 688,524 (re. \$274,909)

24 LEGISLATIVE BILL DRAFTING COMMISSION

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses and special services, and for expenses of

27 maintenance and operation, including travel outside of the state.

28 PERSONAL SERVICE

29 Personal service-regular ... 10,588,688 (re. \$2,899,409)

30 Temporary service ... 169,240 (re. \$133,719)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 332,021 (re. \$325,440)

33 Travel ... 50,577 (re. \$50,577)

34 Contractual services ... 1,710,163 (re. \$1,710,001)

LEGISLATURE AND JUDICIARY 2017-18

1 Equipment ... 158,793 (re. \$158,770)

2 By chapter 51, section 1, of the laws of 2015:

3 For services and expenses and special services, and for expenses of
4 maintenance and operation, including travel outside of the state.

5 PERSONAL SERVICE

6 Personal service-regular ... 10,588,688 (re. \$186,013)

7 Temporary service ... 169,240 (re. \$96,562)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 332,021 (re. \$107,151)

10 Travel ... 50,577 (re. \$50,577)

11 Contractual services ... 1,710,163 (re. \$1,702,599)

12 Equipment ... 158,793 (re. \$155,302)

13 By chapter 51, section 1, of the laws of 2014:

14 For services and expenses and special services, and for expenses of
15 maintenance and operation, including travel outside of the state.

16 PERSONAL SERVICE

17 Personal service-regular ... 10,588,688 (re. \$348,379)

18 Temporary service ... 169,240 (re. \$70,193)

19 NONPERSONAL SERVICE

20 Travel ... 50,577 (re. \$50,577)

21 Contractual services ... 1,710,163 (re. \$1,699,654)

22 Equipment ... 158,793 (re. \$153,487)

23 By chapter 51, section 1, of the laws of 2013:

24 For services and expenses and special services, and for expenses of
25 maintenance and operation, including travel outside of the state.

26 PERSONAL SERVICE

27 Personal service-regular ... 10,588,688 (re. \$740,502)

28 Temporary service ... 169,240 (re. \$67,921)

29 NONPERSONAL SERVICE

30 Travel ... 50,577 (re. \$49,747)

31 Contractual services ... 1,710,163 (re. \$1,455,898)

32 Equipment ... 158,793 (re. \$157,887)

33 By chapter 51, section 1, of the laws of 2012:

34 For services and expenses and special services, and for expenses of
35 maintenance and operation, including travel outside of the state.



LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,254)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for Assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service - regular ... 338,125 (re. \$228,676)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service - regular ... 797,109 (re. \$53,797)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,411)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,395)

24 Equipment ... 208,000 (re. \$207,657)

25 By chapter 51, section 1, of the laws of 2014:

26 For services and expenses of the task force for senate
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$9,095)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$6,406)

33 For services and expenses of the task force for Assembly
34 purposes.



LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$228,795)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service-regular ... 797,109 (re. \$735,630)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$16,544)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$105,820)

17 Equipment ... 208,000 (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$65,944)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$3,328)

26 For services and expenses of the task force for Assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$219,174)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$9,200)

35 For services and expenses of the task force for joint oper-

36 ations.

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 (re. \$26,486)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$16,843)

6 Travel ... 5,000 (re. \$5,000)

7 Contractual services ... 106,000 (re. \$106,000)

8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2012:

10 For services and expenses of the task force for senate

11 purposes.

12 NONPERSONAL SERVICE

13 Travel ... 6,000 (re. \$1,146)

14 Contractual Services ... 4,402 (re. \$500)

15 For services and expenses of the task force for assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$8,525)

24 For services and expenses of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 797,109 (re. \$111,274)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,606)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,948)

33 Equipment ... 208,000 (re. \$208,000)

34 By chapter 51, section 1, of the laws of 2011:

35 For services and expenses of the task force for assembly

36 purposes.

LEGISLATURE AND JUDICIARY 2017-18

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$213,372)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)

6 Contractual services ... 10,200 (re. \$10,200)

7 For services and expenses of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 797,109 (re. \$148,296)

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 14,000 (re. \$14,000)

14 Travel ... 5,000 (re. \$5,000)

15 Contractual services ... 109,000 (re. \$103,000)

16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses of the task force for assembly

19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$208,382)

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 10,200 (re. \$10,200)

26 For services and expenses of the task force for joint oper-

27 ations.

28 PERSONAL SERVICE

29 Personal service-regular ... 797,109 (re. \$70,411)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 14,000 (re. \$14,000)

33 Travel ... 5,000 (re. \$5,000)

34 Contractual services ... 109,000 (re. \$109,000)

35 Equipment ... 208,000 (re. \$207,754)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2009:
2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 340,542 (re. \$210,301)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$10,402)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 15,000 (re. \$12,203)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 110,045 (re. \$89,804)
18 Equipment ... 210,000 (re. \$210,000)

19 By chapter 51, section 1, of the laws of 2008:

20 For services and expenses ... of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 (re. \$210,300)
24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$6,082)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 5,000 (re. \$5,000)
34 Equipment ... 210,000 (re. \$209,240)

LEGISLATURE AND JUDICIARY 2017-18

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$194,120)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$7,153)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 NONPERSONAL SERVICE

13 Travel ... 5,000 (re. \$5,000)
14 Equipment ... 210,000 (re. \$150,153)

15 By chapter 51, section 1, of the laws of 2006:
16 For services and expenses ... of the task force for assembly
17 purposes ... 341,167 (re. \$190,725)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
19 propriated:
20 For services and expenses ... of the task force for assembly
21 purposes (re. \$959,427)

22 MISCELLANEOUS

23 SPECIAL REVENUE FUNDS - OTHER

24 LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2016:
26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)
29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2015:
31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)
34 Equipment ... 500,000 (re. \$500,000)

35 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2017-18

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 (re. \$1,000,000)

4 Equipment ... 500,000 (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2013:

6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000,000 (re. \$379,231)

9 Equipment ... 500,000 (re. \$500,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses of the Legislative Computer Services Fund.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 (re. \$29,298)

14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2011:

16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$75,579)

23 By chapter 51, section 1, of the laws of 2009:

24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$50,668)

27 SENATE RECYCLABLE MATERIALS, INFORMATION

28 SERVICES AND CONFERENCE FUND

29 By chapter 51, section 1, of the laws of 2016:

30 For services and expenses 50,000 (re. \$50,000)

31 By chapter 51, section 1, of the laws of 2015:

32 For services and expenses 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2017-18

1 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2016:
4 For services and expenses ... 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2015:
6 For services and expenses ... 50,000 (re. \$50,000)

7 § 5. This act shall take effect immediately and shall be deemed to
8 have been in full force and effect on and after April 1, 2017.

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