

STATE OF NEW YORK

S. 6401

A. 9001

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2016.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11

12 PERSONAL SERVICE

13 Personal service-regular 260,000
14

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for personal service 260,000
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2016), including travel
12 outside the state, in accordance with the following
13 schedule 91,903,654
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 32,404,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 27,984,758

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 593,939
38

39 Amount available for personal service 67,439,806
40

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2016), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2016-17

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
 3 prior to April 1, 2016), including travel outside the
 4 state, in accordance with the following schedule 5,830,456
 5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456
 8 Temporary service 159,000
 9
 10 Amount available for personal service 5,450,456
 11

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000
 14 Travel 29,000
 15 Contractual services 114,000
 16 Equipment 49,000
 17
 18 Amount available for nonpersonal service 380,000
 19

20 SENATE AND ASSEMBLY JOINT ENTITIES
 21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
 23 Commission (including liabilities incurred prior to
 24 April 1, 2016) pursuant to section 80 of the legislative
 25 law in accordance with the following schedule 376,949
 26 =====

27 PERSONAL SERVICE

28 Personal service-regular 361,282
 29
 30 Amount available for personal service 361,282
 31

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
 34 Travel 6,000
 35 Contractual services 2,000
 36 Equipment 1,000
 37
 38 Amount available for nonpersonal service 15,667
 39

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
 42 Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2016-17

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 377,058
 4
 5 Amount available for nonpersonal service 377,058
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2016) in accordance with the following
 11 schedule 211,266
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 183,566
 15
 16 Amount available for personal service 183,566
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2016) in accordance with the following schedule
 29 798,221
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 419,221
 33
 34 Amount available for personal service 419,221
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500
 38 Contractual services 126,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service 379,000
2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2016) in accordance with the following
7 schedule 907,830
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 905,830
11

12 Amount available for personal service 905,830
13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16

17 Amount available for nonpersonal service 2,000
18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 13,009,482
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 10,588,688
27 Temporary service 169,240
28

29 Amount available for personal service 10,757,928
30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36

37 Amount available for nonpersonal service 2,251,554
38

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2016) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 358,325
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 347,923
 9 -----
 10 Amount available for personal service 347,923
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2016) of the task force for assembly
 20 purposes in accordance with the following schedule 358,325
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 338,125
 24 Temporary service 9,000
 25 -----
 26 Amount available for personal service 347,125
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
 30 Travel 1,000
 31 Contractual services 9,200
 32 -----
 33 Amount available for nonpersonal service 11,200
 34 -----

35 For services and expenses (including liabilities incurred
 36 prior to April 1, 2016) of the task force for joint
 37 operations in accordance with the following schedule 1,142,109
 38 -----

LEGISLATURE AND JUDICIARY 2016-17

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
--	--------

LEGISLATURE AND JUDICIARY 2016-17

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000
 4 -----
 5 Amount available for nonpersonal service 50,000
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000
 16 -----
 17 Amount available for nonpersonal service 250,000
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----

LEGISLATURE AND JUDICIARY 2016-17

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2016.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2016 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,906,868,329	0
14 Special Revenue Funds - Federal	8,500,000	12,800,000
15 Special Revenue Funds - Other	217,158,016	20,960,000
16	-----	-----
17 All Funds	2,132,526,345	33,760,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
22 -----	-----	-----	-----	-----
23 GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
24 SR-Federal	8,500,000	0	0	8,500,000
25 SR-Other	112,208,981	104,949,035	0	217,158,016
26 -----	-----	-----	-----	-----
27 All Funds	2,025,131,726	107,394,619	0	2,132,526,345
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
31 ated for any program within a major purpose within this
32 schedule may be increased or decreased in any amount by
33 interchange with any other program in any other major
34 purpose, or with any appropriation in section three of
35 this act, with the approval of the chief administrator
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,665,337,871
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2	Personal service - regular	1,332,215,918
3	Personal service - temporary	1,072,139
4	Personal service - holiday / overtime	
5	compensation	18,596,688
6		-----
7	Amount available for personal service	1,351,884,745
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials	21,653,014
11	Travel	2,019,990
12	Contractual Services	225,598,937
13	Equipment	3,863,952
14		-----
15	Amount available for nonpersonal service ...	253,135,893
16		-----
17	Program account subtotal	1,605,020,638
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular	20,525,699
25		-----
26	Amount available for personal service	20,525,699
27		-----

28 NONPERSONAL SERVICE

29	Supplies and Materials	231,150
30	Travel	6,750
31	Contractual Services	3,074,240
32		-----
33	Amount available for nonpersonal service	3,312,140
34		-----
35	Program fund subtotal	23,837,839
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2	Personal service - regular	19,274,781
3	Personal service - holiday / overtime	
4	compensation	115,862
5		-----
6	Amount available for personal service	19,390,643
7		-----

8 NONPERSONAL SERVICE

9	Contractual services	6,000,000
10		-----
11	Amount available for nonpersonal service	6,000,000
12		-----
13	Program fund subtotal	25,390,643
14		-----

15 Special Revenue Funds - Other / State Operations
 16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18	Personal service - regular	500,722
19		-----
20	Program fund subtotal	500,722
21		-----

22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund
 24 Federal Miscellaneous Grants (Operating) Account

25 MAINTENANCE UNDISTRIBUTED

26	For services and expenses including travel	
27	outside the state and the payment of	
28	liabilities incurred prior to April 1,	
29	2016	2,500,000
30		-----
31	Program account subtotal	2,500,000
32		-----

33 Special Revenue Funds - Federal / State Operations
 34 Federal Grants - Health and Human Services

35 MAINTENANCE UNDISTRIBUTED

36	For services and expenses including travel	
37	outside the state and the payment of lia-	
38	bilities incurred prior to April 1, 2016	6,000,000
39		-----
40	Program account subtotal	6,000,000
41		-----

LEGISLATURE AND JUDICIARY 2016-17

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular 1,047,151
5 -----
6 Amount available for personal service 1,047,151
7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials 1,500
10 Travel 1,500
11 Contractual Services 1,037,878
12 -----
13 Amount available for nonpersonal service ... 1,040,878
14 -----
15 Program fund subtotal 2,088,029
16 -----

17 COURT OF APPEALS 15,682,446
18 -----

19 General Fund / State Operations
20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular 13,723,235
23 Personal service - holiday / overtime
24 compensation 106,000
25 -----
26 Amount available for personal service 13,829,235
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 942,331
30 Travel 378,610
31 Contractual Services 532,270
32 -----
33 Amount available for nonpersonal service 1,853,211
34 -----
35 Program account subtotal 15,682,446
36 -----

37 APPELLATE COURT OPERATIONS 79,843,703
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

1

PERSONAL SERVICE

2 Personal service - regular 75,011,512
 3 Personal service - temporary 108,992
 4 Personal service - holiday / overtime
 5 compensation 117,500
 6 -----
 7 Amount available for personal service 75,238,004
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 2,455,699
 11 Travel 388,100
 12 Contractual Services 1,600,440
 13 Equipment 161,460
 14 -----
 15 Amount available for nonpersonal service 4,605,699
 16 -----
 17 Program account subtotal 79,843,703
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 231,999,226
 20 -----

21 General Fund / State Operations
 22 State Purposes Account

23

PERSONAL SERVICE

24 Personal service - regular 30,366,869
 25 Personal service - temporary 119,717
 26 Personal service - holiday / overtime
 27 compensation 1,000
 28 -----
 29 Amount available for personal service 30,487,586
 30 -----

31

NONPERSONAL SERVICE

32 Supplies and Materials 360,231
 33 Travel 390,000
 34 Contractual Services 154,239,515
 35 -----
 36 Amount available for nonpersonal service ... 154,989,746
 37 -----
 38 Program account subtotal 185,477,332
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,280,509
6 Personal service - temporary 355,208
7 Personal service - holiday / overtime
8 compensation 16,000
9
10 Amount available for personal service 15,651,717
11

12 NONPERSONAL SERVICE

13 Supplies and Materials 328,667
14 Travel 111,700
15 Contractual Services 5,429,810
16
17 Amount available for nonpersonal service 5,870,177
18
19 Program fund subtotal 21,521,894
20

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27
28 Amount available for nonpersonal service 25,000,000
29
30 Program fund subtotal 25,000,000
31

32 ADMINISTRATION AND GENERAL SUPPORT 21,462,619
33

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,745,776
38 Personal service - holiday / overtime
39 compensation 6,550
40
41 Amount available for personal service 16,752,326
42

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2	Supplies and Materials	147,300
3	Travel	605,250
4	Contractual Services	893,750
5		-----
6	Amount available for nonpersonal service	1,646,300
7		-----
8	Program account subtotal	18,398,626
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,220,491
14		-----
15	Amount available for personal service	1,220,491
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,231,491
24		-----

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 For services and expenses funded from fees
 28 required pursuant to section 468-a of the
 29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	938,893
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	948,893
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	70,900
39	Travel	750
40	Contractual Services	811,959
41		-----

LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service 883,609
 2 -----
 3 Program fund subtotal 1,832,502
 4 -----

5 LAWYERS' CLIENT PROTECTION 10,805,861
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2017.

23 PERSONAL SERVICE

24 Personal service - regular 507,416
 25 -----
 26 Amount available for personal service 507,416
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 26,000
 30 Travel 25,000
 31 Contractual Services 10,247,445
 32 -----
 33 Amount available for nonpersonal service ... 10,298,445
 34 -----
 35 Program fund subtotal 10,805,861
 36 -----

37 AID TO LOCALITIES 107,394,619
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 2,445,584

LEGISLATURE AND JUDICIARY 2016-17

1
 2 Program account subtotal 2,445,584
 3

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2017.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 104,949,035
 34
 35 Program fund subtotal 104,949,035
 36

LEGISLATURE AND JUDICIARY 2016-17

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11					
12	All Funds	0	15,000,000	0	15,000,000
13					
14					
15		=====	=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT 15,000,000

18 -----

19 General Fund / Aid to Localities

20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York

22 Interest on Lawyer Account (IOLA) Fund, at the direction

23 of the chief administrator of the courts, for services

24 and expenses associated with operation of section 97-v

25 of the state finance law, as added by chapter 659 of the

26 laws of 1983; provided, however, such direction shall be

27 given not later than thirty days after this act shall

28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to

31 IOLA 15,000,000

32 -----

33 Program account subtotal 15,000,000

34 -----

LEGISLATURE AND JUDICIARY 2016-17

1 GENERAL STATE CHARGES 2016-17

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2016 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	701,365,708
7	Special Revenue Funds - Other	28,605,922
8		-----
9	All Funds	729,971,630
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	701,365,708	0	0	701,365,708
15 SR-Other	28,605,922	0	0	28,605,922
16 -----	-----	-----	-----	-----
17 All Funds	729,971,630	0	0	729,971,630
18 -----	=====	=====	=====	=====
19 -----	-----	-----	-----	-----

20 SCHEDULE

21 GENERAL STATE CHARGES 729,971,630
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 701,365,708
27 -----
28 Program account subtotal 701,365,708
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,827,554
34 -----
35 Program fund subtotal 7,827,554
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2016-17

1 FRINGE BENEFITS

2 For Fringe Benefits 731,554

3

4 Program fund subtotal 731,554

5

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 231,664

10

11 Program fund subtotal 231,664

12

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 11,226,089

17

18 Program fund subtotal 11,226,089

19

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 8,589,061

24

25 Program fund subtotal 8,589,061

26

LEGISLATURE AND JUDICIARY 2016-17

1

REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2016.

8

THE JUDICIARY

9

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

10

SCHEDULE

11

COURTS OF ORIGINAL JURISDICTION

12

Special Revenue Funds - Federal / State Operations

13

Federal Operating Grants Fund

14

Federal Miscellaneous Grants (Operating) Account

15

By chapter 51, section 2, of the laws of 2015:

16

For services and expenses including travel outside the state and the

17

payment of liabilities incurred prior to April 1, 2015

18

2,500,000 (re. \$2,500,000)

19

By chapter 51, section 2, of the laws of 2014, as reappropriated by
chapter 51, section 3, of the laws of 2015:

20

For services and expenses including travel outside the state and the

21

payment of liabilities incurred prior to April 1, 2014

22

3,000,000 (re. \$1,400,000)

23

24

By chapter 51, section 2, of the laws of 2013, as reappropriated by
chapter 51, section 3, of the laws of 2015:

25

For services and expenses including travel outside the state and the

26

payment of liabilities incurred prior to April 1, 2013

27

3,500,000 (re. \$1,200,000)

28

29

By chapter 51, section 2, of the laws of 2012, as reappropriated by
chapter 51, section 3, of the laws of 2015:

30

For services and expenses including travel outside the state and the

31

payment of liabilities incurred prior to April 1, 2012

32

5,000,000 (re. \$300,000)

33

34

By chapter 51, section 2, of the laws of 2010, as reappropriated by
chapter 51, section 3, of the laws of 2015:

35

For services and expenses including travel outside the state and the

36

payment of liabilities incurred prior to April 1, 2010

37

6,500,000 (re. \$100,000)

38

39

Special Revenue Funds - Federal / State Operations

40

Federal Grants - Health and Human Services

41

By chapter 51, section 2, of the laws of 2015:



LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2015
3 5,500,000 (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by
5 chapter 51, section 3, of the laws of 2015:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2015
8 4,500,000 (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by
10 chapter 51, section 3, of the laws of 2015:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2013
13 5,500,000 (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by
15 chapter 51, section 3, of the laws of 2015:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2012
18 5,500,000 (re. \$40,000)

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:
22 Contractual Services ... 1,037,878 (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by
24 chapter 51, section 3, of the laws of 2015:
25 Contractual Services ... 1,037,878 (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities
28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:
30 For expenses necessary to implement the provisions of law relating to
31 the furnishing of court facilities and the provisions of section
32 219-a of the judiciary law; provided that, notwithstanding any other
33 provision of law to the contrary, and in accordance with section 4
34 of the state finance law, where monies in the court facilities
35 incentive aid fund, including such monies as may be transferred
36 thereto pursuant to subdivision 6 of section 94 of the state finance
37 law, are insufficient to meet vouchers presented for payment charged
38 to this appropriation or for transfers made pursuant to paragraph
39 (b) of subdivision 2 of such section, the state comptroller is here-
40 by authorized and directed to transfer, upon the request of the
41 chief administrator of the courts, sufficient monies to meet such
42 vouchers or to permit such transfers, not exceeding \$55,000,000 from
43 the General Fund to the Court Facilities Incentive Aid Fund on or
44 before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive
 2 aid program ... 104,200,000 (re. \$20,000,000)
 3
 4 Total reappropriations for state operations and aid to
 5 localities 33,760,000
 6 =====

7 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

8 COURTHOUSE IMPROVEMENTS (CCP)

9 Capital Projects Fund

10 Preservation of Facilities Purpose

11 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 12 chapter 51, section 3, of the laws of 2015:

13 For expenses associated with the acquisition of and improvements to a
 14 training academy in Kings County for the training of court security
 15 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 17 section 3, of the laws of 2012, as reappropriated by chapter 51,
 18 section 3, of the laws of 2015:

19 For expenses associated with the acquisition of and improvements to a
 20 training academy in Kings County for the training of court security
 21 personnel (52JT0707) ... 24,200,000 (re. \$6,000,000)



LEGISLATURE AND JUDICIARY 2016-17

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2016.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2015. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2015:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$1,400,233)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$536,500)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 32,404,725 (re. \$10,043,431)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 27,984,758 (re. \$9,294,797)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$59,238)
37 Temporary service ... 593,939 (re. \$356,562)

38 By chapter 51, section 1, of the laws of 2014:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 5,008,500 (re. \$118,090)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 32,404,725 (re. \$1,428,682)

LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 27,984,758 (re. \$102,456)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:
 8 For payment of salaries to Members, 63, pursuant to section 5 of the
 9 legislative law ... 5,008,500 (re. \$360,438)
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 13 For personal service of employees and for temporary and expert
 14 services of members' offices and of standing committees:
 15 Personal service-regular ... 32,404,725 (re. \$4,999,524)
 16 For personal service of employees and for temporary and expert
 17 services for senate operations:
 18 Personal service-regular ... 27,984,758 (re. \$355,731)
 19 For personal service of employees and for temporary and expert
 20 services for the senate student program office:
 21 Personal service-regular ... 158,384 (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:
 23 For payment of allowances to members designated by the temporary pres-
 24 ident, pursuant to the schedule of such allowances set forth in
 25 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 26 For personal service of employees and for temporary and expert
 27 services for the senate student program office:
 28 Personal service-regular ... 158,384 (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:
 30 For personal service of employees and for temporary and expert
 31 services for the senate student program office:
 32 Personal service-regular ... 158,384 (re. \$63,384)

33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:
 35 Supplies and materials ... 8,728,485 (re. \$8,725,599)
 36 Travel ... 1,554,141 (re. \$1,554,141)
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)
 38 Equipment ... 2,623,233 (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:
 40 Supplies and materials ... 8,728,485 (re. \$1,916,691)
 41 Travel ... 1,554,141 (re. \$1,548,720)
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,444,641)
 43 Equipment ... 2,623,233 (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:
 45 Supplies and materials ... 8,728,485 (re. \$5,000)
 46 Travel ... 1,554,141 (re. \$1,441,913)
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,086,016)

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 (re. \$1,452,750)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 ... (re. \$1,481,351)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 (re. \$1,360,262)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-

11 lative law ... 11,925,000(re. \$3,786,283)

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law

14 1,592,500 (re. \$589,370)

15 For personal service of employees and for temporary and expert

16 services of members' offices and of standing committees and subcom-

17 mittees:

18 Personal service - regular ... 23,112,207 (re. \$6,004,040)

19 Temporary service ... 2,261,960 (re. \$1,104,287)

20 For personal service of employees and for temporary and expert

21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 (re. \$16,513,054)

23 Temporary service ... 460,907 (re. \$321,754)

24 For the Assembly Intern and Youth Participation Program for personal

25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 (re. \$63,291)

27 Temporary service ... 705,586 (re. \$383,800)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-

30 lative law ... 11,925,000 (re. \$620,029)

31 For payment of allowances to members designated by the speaker pursu-

32 ant to the provisions of section 5-a of the legislative law ...

33 1,592,500 (re. \$125,778)

34 For personal service of employees and for temporary and expert

35 services of members' offices and of standing committees and subcom-

36 mittees:

37 Personal service-regular ... 23,112,207 (re. \$144,029)

38 Temporary service ... 2,261,960 (re. \$313,726)

39 For personal service of employees and for temporary and expert

40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 (re. \$16,509,518)

42 Temporary service ... 460,907 (re. \$415,407)

43 For the Assembly Intern and Youth Participation Program for personal

44 service of employees and for temporary and expert services:

45 Personal service-regular ... 223,563 (re. \$59,503)

46 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2016-17

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$753,253)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$114,994)
 6 For personal service of employees and for temporary and expert
 7 services for administrative and program support operations:
 8 Personal service-regular ... 38,770,768 (re. \$2,182,607)
 9 Temporary service ... 460,907 (re. \$240,905)

10 By chapter 51, section 1, of the laws of 2012:
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-
 12 lative law ... 11,925,000 (re. \$383,323)
 13 For payment of allowances to members designated by the speaker pursu-
 14 ant to the provisions of section 5-a of the legislative law ...
 15 1,592,500 (re. \$228,569)
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations:
 18 Personal service-regular ... 38,770,768 (re. \$4,690,522)
 19 Temporary service ... 460,907 (re. \$194,464)

20 By chapter 51, section 1, of the laws of 2011:
 21 For personal service of employees and for temporary and expert
 22 services for administrative and program support operations:
 23 Temporary service ... 460,907 (re. \$82,215)

24 By chapter 51, section 1, of the laws of 1992:
 25 Members, 150, payment of salaries pursuant to section 5 of the legis-
 26 lative law ... 8,625,000 (re. \$12,163)

NONPERSONAL SERVICE

28 By chapter 51, section 1, of the laws of 2015:
 29 Supplies and materials ... 7,075,000 (re. \$5,689,460)
 30 Travel ... 2,719,000 (re. \$2,062,129)
 31 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,291,798)
 32 Equipment ... 1,339,000 (re. \$438,233)

33 By chapter 51, section 1, of the laws of 2014:
 34 Supplies and materials ... 7,075,000 (re. \$2,176,347)
 35 Travel ... 2,719,000 (re. \$1,853,909)
 36 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,382,738)
 37 Equipment ... 1,339,000 (re. \$428,879)

ASSEMBLY WAYS AND MEANS COMMITTEE

39 By chapter 51, section 1, of the laws of 2015:

PERSONAL SERVICE

41 Personal service - regular ... 5,291,456 (re. \$1,936,407)
 42 Temporary service ... 159,000 (re. \$107,640)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 188,000 (re. \$62,015)
 3 Travel ... 29,000 (re. \$29,000)
 4 Contractual services ... 114,000 (re. \$100,653)
 5 Equipment ... 49,000 (re. \$49,000)

6 By chapter 51, section 1, of the laws of 2014:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,291,456 (re. \$690,944)
 9 Temporary service ... 159,000 (re. \$144,354)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 188,000 (re. \$376)
 12 Travel ... 29,000 (re. \$62)
 13 Contractual services ... 114,000 (re. \$714)
 14 Equipment ... 49,000 (re. \$8,881)

15 By chapter 51, section 1, of the laws of 2013:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,291,456 (re. \$296,907)
 18 Temporary service ... 159,000 (re. \$33,469)

19 NONPERSONAL SERVICE

20 Contractual services ... 114,000 (re. \$3,750)
 21 Equipment ... 49,000 (re. \$48,110)

22 By chapter 51, section 1, of the laws of 2012:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 (re. \$111,828)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$29,000)
 27 Equipment ... 49,000 (re. \$46,510)

28 By chapter 51, section 1, of the laws of 2011:

29 PERSONAL SERVICE

30 Temporary service ... 159,000 (re. \$120,790)

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)
 33 Equipment ... 49,000 (re. \$9,420)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2010:

2 PERSONAL SERVICE

3 Temporary service ... 159,000 (re. \$71,373)

4 NONPERSONAL SERVICE

5 Travel ... 29,000 (re. \$28,622)

6 Equipment ... 49,000 (re. \$47,817)

7 By chapter 51, section 1, of the laws of 2009:

8 NONPERSONAL SERVICE

9 Travel ... 30,000 (re. \$28,751)

10 Equipment ... 50,000 (re. \$49,200)

11 By chapter 51, section 1, of the laws of 2008:

12 NONPERSONAL SERVICE

13 Travel ... 30,000 (re. \$1,677)

14 Equipment ... 50,000 (re. \$42,410)

15 By chapter 51, section 1, of the laws of 2007:

16 NONPERSONAL SERVICE

17 Equipment ... 50,000 (re. \$40,179)

18 SENATE AND ASSEMBLY JOINT ENTITIES
19 LEGISLATIVE ETHICS COMMISSION

20 PERSONAL SERVICE

21 By chapter 51, section 1, of the laws of 2015:

22 For services and expenses of the Legislative Ethics Commission.

23 PERSONAL SERVICE

24 Personal service-regular ... 361,282 (re. \$137,414)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,667 (re. \$6,667)

27 Travel ... 6,000 (re. \$6,000)

28 Contractual services ... 2,000 (re. \$2,000)

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2014:

31 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE
 2 Personal service-regular ... 361,282 (re. \$91,422)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 6,667 (re. \$6,632)
 5 Travel ... 6,000 (re. \$4,434)
 6 Contractual services ... 2,000 (re. \$1,428)
 7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2013:
 9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE
 11 Personal service-regular ... 361,282 (re. \$130,885)

12 NONPERSONAL SERVICE
 13 Supplies and materials ... 6,667 (re. \$1,339)
 14 Contractual services ... 2,000 (re. \$120)
 15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2012:
 17 For services and expenses of the Legislative Ethics Commission.

18 PERSONAL SERVICE
 19 Personal service-regular ... 361,282 (re. \$142,076)

20 NONPERSONAL SERVICE
 21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:
 23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE
 25 Personal service-regular ... 369,282 (re. \$159,518)

26 NONPERSONAL SERVICE
 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:
 29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE
 31 Personal service-regular ... 369,282 (re. \$173,118)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 (re. \$237,388)

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$842)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 363,090 (re. \$214,059)

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 (re. \$903)

15 By chapter 51, section 1, of the laws of 2007:

16 For services and expenses of the Legislative Ethics Committee.

17 PERSONAL SERVICE

18 Personal service-regular ... 352,000 (re. \$192,283)

19 By chapter 51, section 1, of the laws of 2006:

20 For services and expenses of the Legislative Ethics Committee

21 358,900 (re. \$138,068)

22 By chapter 51, section 1, of the laws of 2005:

23 For services and expenses of the Legislative Ethics Committee

24 358,900 (re. \$110,976)

25 By chapter 51, section 1, of the laws of 2004:

26 For services and expenses of the Legislative Ethics Committee

27 358,900 (re. \$176,455)

28 By chapter 51, section 1, of the laws of 2003:

29 For services and expenses of the Legislative Ethics Committee

30 358,900 (re. \$160,441)

31 By chapter 51, section 1, of the laws of 2002:

32 For services and expenses of the Legislative Ethics Committee

33 370,000 (re. \$171,793)

34 By chapter 51, section 1, of the laws of 2001:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$179,853)

3 By chapter 51, section 1, of the laws of 2000:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$259,141)

6 By chapter 51, section 1, of the laws of 1999:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$226,467)

9 By chapter 51, section 1, of the laws of 1998:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$257,387)

12 By chapter 51, section 1, of the laws of 1997:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$223,096)

15 By chapter 51, section 1, of the laws of 1996:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$121,736)

18 By chapter 51, section 1, of the laws of 1995:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$126,518)

21 By chapter 51, section 1, of the laws of 1994:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$7,895)

24 By chapter 51, section 1, of the laws of 1993:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$257,753)

27 By chapter 51, section 1, of the laws of 1992:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$339,513)

30 By chapter 51, section 1, of the laws of 1991:
31 For services and expenses of the Legislative Ethics Committee
32 410,000 (re. \$112,640)

33 By chapter 51, section 1, of the laws of 1990:
34 For services and expenses of the Legislative Ethics Committee
35 500,000 (re. \$190,724)

36 By chapter 51, section 1, of the laws of 1989:
37 For services and expenses of the Legislative Ethics Committee
38 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

40 By chapter 51, section 1, of the laws of 2015:



LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 (re. \$47,763)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$25,700)

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 (re. \$2,101)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$24,856)

16 Contractual services ... 1,000 (re. \$1,000)

17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 (re. \$72,223)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 (re. \$100)

25 Contractual services ... 1,000 (re. \$711)

26 Equipment ... 1,000 (re. \$826)

27 By chapter 51, section 1, of the laws of 2012:

28 For services and expenses for the operation of the legislative health
29 service.

30 PERSONAL SERVICE

31 Personal service-regular ... 183,566 (re. \$22,750)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 25,700 (re. \$7,415)

34 Contractual services ... 1,000 (re. \$547)

35 Equipment ... 1,000 (re. \$805)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses for the operation of the legislative health
3 service.

4 PERSONAL SERVICE

5 Personal service-regular ... 183,566 (re. \$12,045)

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2010:
10 For services and expenses for the operation of the legislative health
11 service.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$998)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:
16 For services and expenses for the operation of the legislative health
17 service.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 26,000 (re. \$17,765)

20 Contractual services ... 1,000 (re. \$989)

21 Equipment ... 1,000 (re. \$437)

22 By chapter 51, section 1, of the laws of 2008:
23 For services and expenses for the operation of the legislative health
24 service.

25 NONPERSONAL SERVICE

26 Contractual services ... 1,000 (re. \$901)

27 Equipment ... 1,000 (re. \$581)

28 By chapter 51, section 1, of the laws of 2007:
29 For services and expenses for the operation of the legislative health
30 service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 (re. \$811)

33 Equipment ... 1,000 (re. \$923)

34 By chapter 51, section 1, of the laws of 2003:
35 For services and expenses 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2015:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 419,221 (re. \$139,298)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$247,500)
9 Contractual services ... 126,500 (re. \$126,500)
10 Equipment ... 5,000 (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2014:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 (re. \$53,702)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 247,500 (re. \$175,635)
18 Equipment ... 5,000 (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2013:
20 For services and expenses for the operation of the legislative
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 419,221 (re. \$156,326)

24 NONPERSONAL SERVICE

25 Equipment ... 5,000 (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2012:
27 For services and expenses for the operation of the legislative
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 (re. \$93,699)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$145,742)
33 Equipment ... 25,000 (re. \$25,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$71,005)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$28,785)

8 Equipment ... 32,500 (re. \$32,500)

9 By chapter 51, section 1, of the laws of 2010:
10 For services and expenses for the operation of the legislative
11 library.

12 NONPERSONAL SERVICE

13 Equipment ... 32,500 (re. \$32,500)

14 By chapter 51, section 1, of the laws of 2009:
15 For services and expenses for the operation of the legislative
16 library.

17 NONPERSONAL SERVICE

18 Equipment ... 32,800 (re. \$32,800)

19 By chapter 51, section 1, of the laws of 2008:
20 For services and expenses for the operation of the legislative
21 library.

22 NONPERSONAL SERVICE

23 Equipment ... 32,800 (re. \$32,800)

24 By chapter 51, section 1, of the laws of 2007:
25 For services and expenses for the operation of the legislative
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,800 (re. \$32,800)

29 By chapter 51, section 1, of the laws of 2000:
30 For services and expenses and for temporary and special services
31 734,014 (re. \$188,650)

32 By chapter 51, section 1, of the laws of 1999:
33 For services and expenses and for temporary and special services
34 712,635 (re. \$605,956)

35 By chapter 51, section 1, of the laws of 1998:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses and for temporary and special services
2 691,879 (re. \$374,336)

3 LEGISLATIVE MESSENGER SERVICE

4 By chapter 51, section 1, of the laws of 2015:
5 For services and expenses for the operation of the legislative messen-
6 ger service.

7 PERSONAL SERVICE

8 Personal service-regular ... 905,830 (re. \$293,982)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 2,000 (re. \$2,000)

11 By chapter 51, section 1, of the laws of 2014:
12 For services and expenses for the operation of the legislative messen-
13 ger service.

14 PERSONAL SERVICE

15 Personal service-regular ... 905,830 (re. \$88,407)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 2,000 (re. \$2,000)

18 By chapter 51, section 1, of the laws of 2013:
19 For services and expenses for the operation of the legislative messen-
20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,830 (re. \$105,573)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 2,000 (re. \$422)

25 By chapter 51, section 1, of the laws of 2012:
26 For services and expenses for the operation of the legislative messen-
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 905,830 (re. \$141,698)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 (re. \$1,427)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$71,825)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$44,703)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$1,159)

14 By chapter 51, section 1, of the laws of 2009:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 905,000 (re. \$37,839)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$1,887)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,000 (re. \$28,486)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$253)

28 By chapter 51, section 1, of the laws of 2007:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 850,000 (re. \$64,837)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,106 (re. \$4,476)
 3 Equipment ... 1,000 (re. \$685)

4 By chapter 51, section 1, of the laws of 2006:
 5 For services and expenses 841,850 (re. \$18,351)

6 By chapter 51, section 1, of the laws of 2005:
 7 For services and expenses 817,330 (re. \$22,465)

8 By chapter 51, section 1, of the laws of 2003:
 9 For services and expenses 688,524 (re. \$274,909)

10 LEGISLATIVE BILL DRAFTING COMMISSION

11 By chapter 51, section 1, of the laws of 2015:
 12 For services and expenses and special services, and for expenses of
 13 maintenance and operation, including travel outside of the state.

14 PERSONAL SERVICE

15 Personal service-regular ... 10,588,688 (re. \$2,954,240)
 16 Temporary service ... 169,240 (re. \$118,199)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 332,021 (re. \$321,829)
 19 Travel ... 50,577 (re. \$50,577)
 20 Contractual services ... 1,710,163 (re. \$1,710,158)
 21 Equipment ... 158,793 (re. \$158,687)

22 By chapter 51, section 1, of the laws of 2014:
 23 For services and expenses and special services, and for expenses of
 24 maintenance and operation, including travel outside of the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 10,588,688 (re. \$348,379)
 27 Temporary service ... 169,240 (re. \$70,193)

28 NONPERSONAL SERVICE

29 Travel ... 50,577 (re. \$50,577)
 30 Contractual services ... 1,710,163 (re. \$1,699,654)
 31 Equipment ... 158,793 (re. \$153,487)

32 By chapter 51, section 1, of the laws of 2013:
 33 For services and expenses and special services, and for expenses of
 34 maintenance and operation, including travel outside of the state.

35 PERSONAL SERVICE

36 Personal service-regular ... 10,588,688 (re. \$740,556)

LEGISLATURE AND JUDICIARY 2016-17

1 Temporary service ... 169,240 (re. \$67,921)

2 NONPERSONAL SERVICE

3 Travel ... 50,577 (re. \$50,577)

4 Contractual services ... 1,710,163 (re. \$1,653,460)

5 Equipment ... 158,793 (re. \$157,887)

6 By chapter 51, section 1, of the laws of 2012:
7 For services and expenses and special services, and for expenses of
8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 (re. \$594,938)

11 NONPERSONAL SERVICE

12 Travel ... 50,577 (re. \$49,856)

13 Contractual services ... 1,710,163 (re. \$1,024,417)

14 Equipment ... 158,793 (re. \$157,618)

15 By chapter 51, section 1, of the laws of 2011:
16 For services and expenses and special services, and for expenses of
17 maintenance and operation, including travel outside of the state.

18 NONPERSONAL SERVICE

19 Equipment ... 158,793 (re. \$18,472)

20 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

21 By chapter 51, section 1, of the laws of 2015:
22 For services and expenses ... of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 347,923 (re. \$112,114)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses ... of the task force for Assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 338,125 (re. \$262,353)

33 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2016-17

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 9,200 (re. \$9,200)

For services and expenses of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service - regular ... 797,109 (re. \$243,794)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,411)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$106,000)
Equipment ... 208,000 (re. \$207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the task force for senate
purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$9,095)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)
Contractual services ... 7,402 (re. \$6,406)

For services and expenses of the task force for Assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$228,795)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 9,200 (re. \$9,200)

For services and expenses of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$735,630)
Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,544)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$105,820)
 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2013:
 7 For services and expenses of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 347,923 (re. \$65,944)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)
 13 Contractual services ... 7,402 (re. \$3,328)

14 For services and expenses of the task force for Assembly
 15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 338,125 (re. \$219,174)
 18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 (re. \$1,000)
 21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 9,200 (re. \$9,200)

23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$26,486)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$16,843)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 106,000 (re. \$106,000)
 32 Equipment ... 208,000 (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2012:
 34 For services and expenses of the task force for senate
 35 purposes.

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Travel ... 6,000 (re. \$1,146)

3 Contractual Services ... 4,402 (re. \$2,056)

4 For services and expenses of the task force for assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$208,382)

8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 (re. \$1,000)

11 Travel ... 1,000 (re. \$1,000)

12 Contractual services ... 9,200 (re. \$8,525)

13 For services and expenses of the task force for joint oper-

14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 797,109 (re. \$111,274)

17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$16,606)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$105,948)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$213,372)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 10,200 (re. \$10,200)

32 For services and expenses of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$148,296)

LEGISLATURE AND JUDICIARY 2016-17

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 14,000 (re. \$14,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 109,000 (re. \$103,000)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 (re. \$208,382)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 (re. \$1,000)

15 Contractual services ... 10,200 (re. \$10,200)

16 For services and expenses of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$119,594)

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 (re. \$14,000)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 109,000 (re. \$109,000)

25 Equipment ... 208,000 (re. \$207,754)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 340,542 (re. \$210,301)

31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,402 (re. \$10,402)

35 For services and expenses of the task force for joint oper-
36 ations.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 803,601 (re. \$55,921)

3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 15,000 (re. \$15,000)

6 Travel ... 5,000 (re. \$5,000)

7 Contractual services ... 110,045 (re. \$98,045)

8 Equipment ... 210,000 (re. \$210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses of the task force for assembly

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 (re. \$210,301)

14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 10,402 (re. \$6,082)

18 For services and expenses of the task force for joint oper-

19 ations.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 (re. \$10,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 15,000 (re. \$901)

24 Travel ... 5,000 (re. \$5,000)

25 Contractual services ... 110,045 (re. \$34,616)

26 Equipment ... 210,000 (re. \$209,240)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses of the task force for assembly

29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 330,000 (re. \$200,856)

32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Travel ... 1,000 (re. \$1,000)

35 Contractual services ... 10,402 (re. \$7,182)

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 (re. \$5,000)
5 Equipment ... 210,000 (re. \$183,636)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses of the task force for assembly
8 purposes ... 341,167 (re. \$190,725)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
10 propriated:
11 For services and expenses of the task force for assembly
12 purposes (re. \$959,427)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2015:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)
20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)
25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2013:
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$1,000,000)
30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2012:
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 (re. \$364,782)
35 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2009:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 (re. \$198,869)

13 By chapter 51, section 1, of the laws of 2008:
14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 (re. \$9,081)

17 SENATE RECYCLABLE MATERIALS, INFORMATION
18 SERVICES AND CONFERENCE FUND

19 By chapter 51, section 1, of the laws of 2015:
20 For services and expenses 50,000 (re. \$50,000)

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses 50,000 (re. \$50,000)

23 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses 50,000 (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2014:
28 For services and expenses 50,000 (re. \$50,000)

29 § 5. This act shall take effect immediately and shall be deemed to
30 have been in full force and effect on and after April 1, 2016.

LEGISLATURE AND JUDICIARY 2016-17

TABLE OF CONTENTS

<u>AGENCY</u>	<u>Page</u>
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information Services and Conference Fund	8
Assembly Ways and Means Committee	4
Computer Services Fund	8
Grants and Bequests Fund	9
Joint Entities	4
Ethics Commission	4
National Conference of State Legislatures	4
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment, Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information Services and Conference Fund	8
Section 2 THE JUDICIARY	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS	22
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	25
Section 5 EFFECTIVE DATE	48

