

STATE OF NEW YORK

9000--B

IN SENATE

January 20, 2026

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2026.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2026. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12650-05-6

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2025.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, for purposes
11 of any appropriation made by this chapter which authorizes spending in
12 an amount net of refunds, rebates, reimbursements, credits, repayments,
13 and/or disallowances, "refunds" shall mean funds received to the state
14 resulting from the overpayment of monies, "rebates" shall mean funds
15 received to the state resulting from a return of a full or partial
16 amount previously paid, as for goods or services, serving as a
17 reduction, discount or rebate to the original payment amount,
18 "reimbursements" shall mean funds received to the state as repayment in
19 an equivalent amount for goods or services, including but not limited to
20 personal service costs, incurred by the state in the first instance
21 being provided to a third party for their benefit and partially or in
22 full financed by such third party, "credit" shall mean monies made
23 available to the state that reduce the amount owed to a third party,
24 including but not limited to billing errors, rebates, and prior overpay-
25 ments, "repayment" shall mean the return of monies as pay back for
26 expenses incurred, and "disallowance" shall mean monies made available
27 to the state that were not allowed or accepted officially by the
28 intended recipient, based on a determination the payment is not accepta-
29 ble and/or valid. When the office of the state comptroller receives any
30 such refunds, rebates, reimbursements, credits, repayments, and/or
31 disallowances, he or she shall credit the refunded, rebated, reimbursed,
32 credited, repaid, and disallowed amount back to the original appropri-
33 ation and reduce expenditures in the year which such credit is received
34 regardless of the timing of the initial expenditure.

35 f) Notwithstanding any provision of law to the contrary, subject to
36 the approval of the director of the budget, the federal funds appropri-
37 ated herein shall be available for the purposes of the stated program,
38 regardless of the federal agency administering such program, and may be
39 expended for all eligible costs consistent with applicable federal laws
40 and regulations, including pursuant to a memorandum of understanding or
41 interagency agreement with other state departments or agencies for the
42 administration or operation of such program.

43 g) Notwithstanding any provision of law to the contrary, upon enact-
44 ment of this chapter of the laws of 2026 containing the state operations
45 budget bill for the state fiscal year 2026-2027, all appropriations and
46 reappropriations, contained in chapter 50 of the laws of 2025, which
47 would otherwise lapse by operation of law on March 31, 2027 are hereby
48 repealed.

49 h) The appropriations contained in this chapter shall be available for
50 the fiscal year beginning on April 1, 2026.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,450,000	0
4		-----	-----
5	All Funds	8,450,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	8,450,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	6,500,000
25	Temporary service (50200)	100,000
26	Supplies and materials (57000)	171,000
27	Travel (54000)	51,000
28	Contractual services (51000)	703,000
29	Equipment (56000)	925,000
30		-----

OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,964,400	0
4	Special Revenue Funds - Federal	13,558,000	33,307,228
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	16,872,400	33,307,228
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,872,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 2,580,000
 19 Supplies and materials (57000) 42,000
 20 Travel (54000) 30,100
 21 Contractual services (51000) 54,100
 22 Equipment (56000) 8,200
 23 For services and expenses related to effec-
 24 tuation of a 2026 HMH Article VII proposal
 25 that is consistent with senate bill
 26 (S.9165), which requires SOFA to publish
 27 an annual report on budget spending for
 28 the senior population 250,000
 29 -----
 30 Program account subtotal 2,964,400
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 FHHS State Operations Account - 25177

35 For programs provided under the titles of
 36 the federal older Americans act and other
 37 health and human services programs
 38 (10311).

39 Personal service (50000) 9,416,000
 40 Nonpersonal service (57050) 2,549,000
 41 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1	Program account subtotal	11,965,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs	
8	(10877).	
9	Personal service (50000)	960,000
10	Nonpersonal service (57050)	240,000
11		-----
12	Program account subtotal	1,200,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Senior Community Service Employment Account - 25444	
17	For the senior community service employment	
18	program provided under title V of the	
19	federal older Americans act (10314).	
20	Personal service (50000)	343,000
21	Nonpersonal service (57050)	50,000
22		-----
23	Program account subtotal	393,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Aging Grants and Bequest Account - 20196	
28	For services and expenses of the state	
29	office for the aging (10310).	
30	Supplies and materials (57000)	50,000
31	Travel (54000)	50,000
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For services and expenses related to video	
40	and other media (10310).	

OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2025:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 9,416,000 (re. \$9,329,000)

9 Nonpersonal service (57050) ... 2,549,000 (re. \$2,532,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 9,416,000 (re. \$8,676,000)

14 Nonpersonal service (57050) ... 2,549,000 (re. \$2,032,000)

15 By chapter 50, section 1, of the laws of 2023:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$6,422,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,622,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$1,477,228)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$362,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2025:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$338,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2024:

34 For the senior community service employment program provided under
 35 title V of the federal older Americans act (10314).

36 Personal service (50000) ... 343,000 (re. \$278,000)

37 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For the senior community service employment program provided under
 40 title V of the federal older Americans act (10314).

41 Personal service (50000) ... 343,000 (re. \$89,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	82,796,000	65,179,000
4	Special Revenue Funds - Federal	70,057,000	205,423,000
5	Special Revenue Funds - Other	46,567,000	58,594,000
6	Enterprise Funds	30,923,000	15,982,000
7	Fiduciary Funds	1,867,000	0
8		-----	-----
9	All Funds	232,210,000	345,178,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 16,956,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	10,500,000
29	Temporary service (50200)	62,000
30	Holiday/overtime compensation (50300)	46,000
31	Supplies and materials (57000)	301,000
32	Travel (54000)	399,000
33	Contractual services (51000)	5,586,000
34	Equipment (56000)	62,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 141,773,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	25,000,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	16,177,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	42,713,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

 3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

 19 Personal service (50000) 1,635,000
 20 Nonpersonal service (57050) 9,550,000
 21 Fringe benefits (60090) 1,023,000
 22 Indirect costs (58850) 1,793,000
 23 -----
 24 Program account subtotal 14,001,000
 25 -----

 26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

 29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

 32 Contractual services (51000) 500,000
 33 -----
 34 Program account subtotal 500,000
 35 -----

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

 39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8	Contractual services (51000)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18	Personal service--regular (50100)	55,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	12,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	33,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	125,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Shelter Regulation Account - 22270

30 For services and expenses related to the
 31 regulation of animal shelters.

32	Personal service--regular (50100)	1,010,000
33	Supplies and materials (57000)	360,000
34	Contractual services (51000)	75,000
35	Fringe benefits (60000)	667,000
36	Indirect costs (58800)	32,000
37		-----
38	Program account subtotal	2,144,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For services and expenses including liabil-
 2 ities incurred prior to April 1, 2026
 3 (10901).

4	Personal service--regular (50100)	886,000
5	Temporary service (50200)	8,000
6	Holiday/overtime compensation (50300)	6,000
7	Supplies and materials (57000)	145,000
8	Travel (54000)	70,000
9	Contractual services (51000)	322,000
10	Equipment (56000)	6,000
11	Fringe benefits (60000)	507,000
12	Indirect costs (58800)	29,000
13		-----
14	Program account subtotal	1,979,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account -
 19 21955

20 Notwithstanding section 163 of the state
 21 finance law or any law to the contrary,
 22 for services and expenses related to the
 23 agricultural business services program
 24 (10901).

25	Personal service--regular (50100)	1,128,000
26	Temporary service (50200)	74,000
27	Holiday/overtime compensation (50300)	15,000
28	Supplies and materials (57000)	1,404,000
29	Travel (54000)	339,000
30	Contractual services (51000)	24,449,000
31	Equipment (56000)	878,000
32	Fringe benefits (60000)	821,000
33	Indirect costs (58800)	43,000
34		-----
35	Program account subtotal	29,151,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Agricultural and Farmland Viability Protection Account -
 40 22265

41 For services and expenses related to agri-
 42 cultural and farmland protection activ-
 43 ities pursuant to article 25-AAA of the
 44 agriculture and markets law (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	413,000
2	Temporary service (50200)	14,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	14,000
5	Travel (54000)	5,000
6	Contractual services (51000)	55,000
7	Equipment (56000)	1,000
8	Fringe benefits (60000)	273,000
9	Indirect costs (58800)	13,000

10		-----
11	Program account subtotal	790,000
12		-----

13 Fiduciary Funds
 14 Agriculture Producers' Security Fund
 15 Agriculture Producers' Security Fund Account - 66001

16 For services and expenses of the agriculture
 17 producers' security fund account pursuant
 18 to article 20 of the agriculture and
 19 markets law. Notwithstanding any other
 20 provision of law to the contrary, this
 21 appropriation may be used to support the
 22 expenses of administering this fund up to
 23 the amount of the actual costs incurred
 24 for such purpose (10901).

25	Personal service--regular (50100)	116,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	133,000
29	Travel (54000)	26,000
30	Contractual services (51000)	77,000
31	Equipment (56000)	80,000
32	Fringe benefits (60000)	54,000
33	Indirect costs (58800)	4,000

34		-----
35	Program account subtotal	501,000
36		-----

37 Fiduciary Funds
 38 Milk Producers' Security Fund
 39 Milk Producers' Security Fund Account - 66051

40 For services and expenses of the milk
 41 producers' security fund account pursuant
 42 to section 258-b of the agriculture and
 43 markets law. Notwithstanding any other
 44 provision of law to the contrary, this
 45 appropriation may be used to support the
 46 expenses of administering this fund up to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 the amount of the actual costs incurred
 2 for such purpose (10901).

3 Personal service--regular (50100) 272,000
 4 Temporary service (50200) 55,000
 5 Holiday/overtime compensation (50300) 4,000
 6 Contractual services (51000) 877,000
 7 Fringe benefits (60000) 146,000
 8 Indirect costs (58800) 12,000
 9 -----
 10 Program account subtotal 1,366,000
 11 -----

12 CONSUMER FOOD SERVICES PROGRAM 42,558,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 consumer food services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (10910).

28 Personal service--regular (50100) 18,142,000
 29 Temporary service (50200) 302,000
 30 Holiday/overtime compensation (50300) 563,000
 31 Supplies and materials (57000) 539,000
 32 Travel (54000) 240,000
 33 Contractual services (51000) 3,335,000
 34 Equipment (56000) 6,000
 35 -----
 36 Program account subtotal 23,127,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health and Human Services Account - 25125

41 For services and expenses related to federal
 42 health and human services including subal-
 43 location to other state departments and
 44 agencies. Notwithstanding section 51 of
 45 the state finance law and any other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 provision of law to the contrary, the
 2 funds appropriated herein may be increased
 3 or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant
 5 period within the same federal
 6 fund/program and between state operations
 7 and aid to localities to accomplish the
 8 intent of this appropriation, as long as
 9 such corresponding prior/subsequent grant
 10 periods within such appropriations have
 11 been reappropriated as necessary (10910).

12	Personal service (50000)	1,372,000
13	Nonpersonal service (57050)	750,000
14	Fringe benefits (60090)	860,000
15	Indirect costs (58850)	518,000
16		-----
17	Program account subtotal	3,500,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Food Monitoring Program Account - 25006

22 For services and expenses related to food
 23 testing including suballocation to other
 24 state departments and agencies, including
 25 but not limited to pesticide residue moni-
 26 toring and microbiological data
 27 collection. Notwithstanding section 51 of
 28 the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer from/to appropri-
 32 ations for any prior or subsequent grant
 33 period within the same federal
 34 fund/program and between state operations
 35 and aid to localities to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (11488).

40	Personal service (50000)	2,375,000
41	Nonpersonal service (57050)	2,021,000
42	Fringe benefits (60090)	606,000
43	Indirect costs (58850)	51,000
44		-----
45	Program account subtotal	5,053,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1	Clean Air Fund	
2	Consumer Food - Mobile Source Account - 21452	
3	For services and expenses related to the	
4	consumer food services program (10910).	
5	Contractual services (51000)	1,224,000
6		-----
7	Program account subtotal	1,224,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Farm Products Inspection Account - 21948	
12	For services and expenses related to the	
13	consumer food services program (10910).	
14	Personal service--regular (50100)	981,000
15	Temporary service (50200)	1,127,000
16	Holiday/overtime compensation (50300)	131,000
17	Supplies and materials (57000)	72,000
18	Travel (54000)	221,000
19	Contractual services (51000)	345,000
20	Fringe benefits (60000)	1,412,000
21	Indirect costs (58800)	73,000
22		-----
23	Program account subtotal	4,362,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Motor Fuel Quality Account - 22149	
28	For services and expenses related to the	
29	consumer food services program.	
30	Notwithstanding any other provision of law,	
31	the director of the budget is hereby	
32	authorized to transfer up to \$150,000 of	
33	this appropriation to capital projects for	
34	motor fuel quality equipment (10910).	
35	Personal service--regular (50100)	1,857,000
36	Temporary service (50200)	6,000
37	Holiday/overtime compensation (50300)	5,000
38	Supplies and materials (57000)	148,000
39	Travel (54000)	82,000
40	Contractual services (51000)	1,222,000
41	Equipment (56000)	97,000
42	Fringe benefits (60000)	1,160,000
43	Indirect costs (58800)	63,000
44		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1	Program account subtotal	4,640,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Weights and Measures Account - 22150	
6	For services and expenses related to the	
7	consumer food services program (10910).	
8	Personal service--regular (50100)	230,000
9	Temporary service (50200)	12,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	27,000
12	Travel (54000)	35,000
13	Contractual services (51000)	98,000
14	Equipment (56000)	74,000
15	Fringe benefits (60000)	158,000
16	Indirect costs (58800)	8,000
17		-----
18	Program account subtotal	652,000
19		-----
20	STATE FAIR PROGRAM	30,923,000
21		-----
22	Enterprise Funds	
23	State Exposition Special Account	
24	State Fair Account - 50051	
25	For services and expenses related to the	
26	state fair program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2026-27 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated. Notwithstanding any provision of	
37	law to the contrary, the director of the	
38	budget is authorized to transfer up to	
39	\$320,000 to local assistance for services	
40	and expenses of the CCE of Cayuga County	
41	for the operation of the milk bar at the	
42	state fairgrounds.	
43	Notwithstanding any provision of law to the	
44	contrary, moneys hereby appropriated shall	
45	be available to the program net of	
46	refunds, rebates, reimbursements, credits	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 and deductions taken by contractors for
2 fees associated with operating the state
3 fairground facilities (10904).

4 Personal service--regular (50100) 8,825,000
5 Temporary service (50200) 4,600,000
6 Holiday/overtime compensation (50300) 481,000
7 Supplies and materials (57000) 3,467,000
8 Travel (54000) 320,000
9 Contractual services (51000) 13,180,000
10 Equipment (56000) 50,000
11 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2025-26 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	10,400,000	....	(re. \$6,031,000)
13	Temporary service (50200) ...	62,000	.....	(re. \$43,000)
14	Holiday/overtime compensation (50300) ...	46,000	.....	(re. \$42,000)
15	Supplies and materials (57000) ...	301,000	.....	(re. \$186,000)
16	Travel (54000) ...	399,000	.....	(re. \$361,000)
17	Contractual services (51000) ...	3,186,000	.....	(re. \$2,412,000)
18	Equipment (56000) ...	62,000	.....	(re. \$62,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to the agricultural business
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2025-26 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).

31	Personal service--regular (50100) ...	25,000,000	...	(re. \$13,321,000)
32	Temporary service (50200) ...	610,000	.....	(re. \$127,000)
33	Supplies and materials (57000) ...	650,000	.....	(re. \$287,000)
34	Travel (54000) ...	195,000	.....	(re. \$159,000)
35	Contractual services (51000) ...	15,177,000	.....	(re. \$14,713,000)
36	Equipment (56000) ...	19,000	.....	(re. \$19,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the agricultural business
39 services program.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2024-25 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (10901).

46	Contractual services (51000) ...	2,552,000		(re. \$2,537,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2019:
 2 For services, expenses and grants, including but not limited to
 3 marketing, advertising, and retail operations to promote local agri-
 4 tourism and New York produced food and beverage goods and products,
 5 including but not limited to up to \$125,000 for the city of Geneva,
 6 and up to \$200,000 for the Thousand Islands bridge authority,
 7 provided that moneys hereby appropriated shall be available to the
 8 program net of refunds, rebates, credits, and deductions taken by
 9 contractors for fees associated with marketing advertising, and
 10 retail operations to promote local agritourism and New York produced
 11 food and beverage goods and products. All or a portion of this
 12 appropriation may be suballocated to any department, agency, or
 13 public authority (11419).
 14 Contractual services (51000) ... 1,125,000 (re. \$472,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services, expenses and grants, including but not limited to
 18 marketing, advertising, and retail operations to promote local agri-
 19 tourism and New York produced food and beverage goods and products,
 20 including but not limited to up to \$125,000 for the city of Geneva,
 21 and up to \$150,000 for the Thousand Islands bridge authority,
 22 provided that moneys hereby appropriated shall be available to the
 23 program net of refunds, rebates, reimbursements and credits. All or
 24 a portion of this appropriation may be suballocated to any depart-
 25 ment, agency, or public authority (11419).
 26 Contractual services (51000) ... 1,125,000 (re. \$115,000)

27 By chapter 50, section 1, of the laws of 1991:
 28 Amount available for payment to the milk producers security fund
 29 consistent with and for the purposes set forth in paragraph (b) of
 30 subdivision 11 of section 258-b of the agriculture and markets law
 31 (10901) ... 6,500,000 (re. \$6,250,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25021

35 By chapter 50, section 1, of the laws of 2025:
 36 For services and expenses related to federal food and nutrition
 37 services including suballocation to other state departments and
 38 agencies. Notwithstanding section 51 of the state finance law and
 39 any other provision of law to the contrary, the funds appropriated
 40 herein may be increased or decreased by transfer between state oper-
 41 ations and aid to localities and from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program to accomplish the intent of this appropriation, as long
 44 as such corresponding prior/subsequent grant periods within such
 45 appropriations have been reappropriated as necessary (10911).
 46 Personal service (50000) ... 763,000 (re. \$763,000)
 47 Nonpersonal service (57050) ... 44,972,000 (re. \$44,971,000)
 48 Fringe benefits (60090) ... 477,000 (re. \$477,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses related to federal food and nutrition
4 services including suballocation to other state departments and
5 agencies. Notwithstanding section 51 of the state finance law and
6 any other provision of law to the contrary, the funds appropriated
7 herein may be increased or decreased by transfer between state oper-
8 ations and aid to localities and from/to appropriations for any
9 prior or subsequent grant period within the same federal
10 fund/program to accomplish the intent of this appropriation, as long
11 as such corresponding prior/subsequent grant periods within such
12 appropriations have been reappropriated as necessary (10911).

13 Personal service (50000) ... 763,000 (re. \$763,000)

14 Nonpersonal service (57050) ... 44,972,000 (re. \$42,444,000)

15 Fringe benefits (60090) ... 477,000 (re. \$477,000)

16 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses related to federal food and nutrition
19 services including suballocation to other state departments and
20 agencies. Notwithstanding section 51 of the state finance law and
21 any other provision of law to the contrary, the funds appropriated
22 herein may be increased or decreased by transfer between state oper-
23 ations and aid to localities and from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program to accomplish the intent of this appropriation, as long
26 as such corresponding prior/subsequent grant periods within such
27 appropriations have been reappropriated as necessary (10911).

28 Personal service (50000) ... 763,000 (re. \$28,000)

29 Nonpersonal service (57050) ... 44,972,000 (re. \$19,595,000)

30 Fringe benefits (60090) ... 477,000 (re. \$91,000)

31 Indirect costs (58850) ... 1,291,000 (re. \$145,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to federal food and nutrition
34 services including suballocation to other state departments and
35 agencies. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer between state oper-
38 ations and aid to localities and from/to appropriations for any
39 prior or subsequent grant period within the same federal
40 fund/program to accomplish the intent of this appropriation, as long
41 as such corresponding prior/subsequent grant periods within such
42 appropriations have been reappropriated as necessary (10911).

43 Nonpersonal service (57050) ... 44,972,000 (re. \$22,639,000)

44 Fringe benefits (60090) ... 477,000 (re. \$39,000)

45 Indirect costs (58850) ... 1,291,000 (re. \$143,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to federal food and nutrition
48 services including suballocation to other state departments and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ...	762,000	.....	(re. \$452,000)
Nonpersonal service (57050) ...	6,275,000	.....	(re. \$4,647,000)
Fringe benefits (60090) ...	476,000	.....	(re. \$334,000)
Indirect costs (58850) ...	1,290,000	.....	(re. \$268,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ...	1,635,000	.....	(re. \$1,576,000)
Nonpersonal service (57050) ...	9,550,000	.....	(re. \$9,446,000)
Fringe benefits (60090) ...	1,023,000	.....	(re. \$988,000)
Indirect costs (58850) ...	1,793,000	.....	(re. \$1,788,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ...	1,635,000	.....	(re. \$95,000)
Nonpersonal service (57050) ...	9,550,000	.....	(re. \$7,751,000)
Fringe benefits (60090) ...	1,023,000	.....	(re. \$82,000)
Indirect costs (58850) ...	1,793,000	.....	(re. \$1,572,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary (10912).

9 Personal service (50000) ... 1,635,000 (re. \$349,000)
 10 Nonpersonal service (57050) ... 9,550,000 (re. \$5,328,000)
 11 Fringe benefits (60090) ... 1,023,000 (re. \$397,000)
 12 Indirect costs (58850) ... 1,793,000 (re. \$877,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to federal operating grants includ-
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary (10912).

24 Personal service (50000) ... 1,635,000 (re. \$401,000)
 25 Nonpersonal service (57050) ... 9,550,000 (re. \$4,366,000)
 26 Fringe benefits (60090) ... 1,023,000 (re. \$276,000)
 27 Indirect costs (58850) ... 1,793,000 (re. \$981,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary (10912).

39 Personal service (50000) ... 1,135,000 (re. \$637,000)
 40 Nonpersonal service (57050) ... 9,550,000 (re. \$726,000)
 41 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 42 Indirect costs (58850) ... 1,722,000 (re. \$1,453,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 Miscellaneous Gifts Account - 20105

46 By chapter 50, section 1, of the laws of 2025:

47 For services and expenses related to the agricultural business
 48 services program (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 500,000 (re. \$500,000)
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Animal Population Control Account - 22118
 5 By chapter 50, section 1, of the laws of 2025:
 6 Notwithstanding any other provision of law to the contrary, the direc-
 7 tor of the budget is hereby authorized to transfer up to \$1,000,000
 8 to local assistance for the purpose of providing funding to a not
 9 for profit entity chosen to administer a state animal population
 10 control program pursuant to section 117-a of the agriculture and
 11 markets law, and for the purpose of providing funding to the city of
 12 New York equal to the amount of spay/neuter revenues remitted to
 13 this account from such city, as determined by the commissioner of
 14 agriculture and markets (10901).
 15 Contractual services (51000) ... 1,000,000 (re. \$667,000)
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Pet Dealer License Account - 22137
 19 By chapter 50, section 1, of the laws of 2025:
 20 For services and expenses related to the agricultural business
 21 services program (10901).
 22 Personal service--regular (50100) ... 55,000 (re. \$55,000)
 23 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 24 Travel (54000) ... 12,000 (re. \$12,000)
 25 Contractual services (51000) ... 12,000 (re. \$12,000)
 26 Fringe benefits (60000) ... 33,000 (re. \$33,000)
 27 Indirect costs (58800) ... 3,000 (re. \$3,000)
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Plant Industry Account - 22029
 31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses including liabilities incurred prior to
 33 April 1, 2025 (10901).
 34 Personal service--regular (50100) ... 886,000 (re. \$806,000)
 35 Temporary service (50200) ... 8,000 (re. \$8,000)
 36 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 37 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 38 Travel (54000) ... 70,000 (re. \$70,000)
 39 Contractual services (51000) ... 322,000 (re. \$322,000)
 40 Equipment (56000) ... 6,000 (re. \$6,000)
 41 Fringe benefits (60000) ... 507,000 (re. \$459,000)
 42 Indirect costs (58800) ... 29,000 (re. \$27,000)
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 1,128,000 (re. \$698,000)
5 Temporary service (50200) ... 74,000 (re. \$74,000)
6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
7 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
8 Travel (54000) ... 339,000 (re. \$334,000)
9 Contractual services (51000) ... 4,449,000 (re. \$4,249,000)
10 Equipment (56000) ... 878,000 (re. \$778,000)
11 Fringe benefits (60000) ... 821,000 (re. \$558,000)
12 Indirect costs (58800) ... 43,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2024:
14 For services and expenses related to the agricultural business
15 services program (10901).
16 Personal service--regular (50100) ... 1,128,000 (re. \$304,000)
17 Temporary service (50200) ... 74,000 (re. \$74,000)
18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
19 Supplies and materials (57000) ... 1,404,000 (re. \$1,400,000)
20 Travel (54000) ... 339,000 (re. \$334,000)
21 Contractual services (51000) ... 4,449,000 (re. \$4,424,000)
22 Equipment (56000) ... 878,000 (re. \$778,000)
23 Fringe benefits (60000) ... 821,000 (re. \$304,000)
24 Indirect costs (58800) ... 43,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2023:
26 For services and expenses related to the agricultural business
27 services program (10901).
28 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
29 Temporary service (50200) ... 74,000 (re. \$74,000)
30 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
31 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
32 Travel (54000) ... 339,000 (re. \$339,000)
33 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
34 Equipment (56000) ... 878,000 (re. \$778,000)
35 Fringe benefits (60000) ... 821,000 (re. \$561,000)
36 Indirect costs (58800) ... 43,000 (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the agricultural business
39 services program (10901).
40 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
41 Temporary service (50200) ... 74,000 (re. \$74,000)
42 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
43 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
44 Travel (54000) ... 339,000 (re. \$334,000)
45 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
46 Equipment (56000) ... 878,000 (re. \$778,000)
47 Fringe benefits (60000) ... 821,000 (re. \$565,000)
48 Indirect costs (58800) ... 43,000 (re. \$19,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$720,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 12 Indirect costs (58800) ... 41,000 (re. \$25,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Agricultural and Farmland Viability Protection Account - 22265

16 By chapter 50, section 1, of the laws of 2025:
 17 For services and expenses related to agricultural and farmland
 18 protection activities pursuant to article 25-AAA of the agriculture
 19 and markets law (10901).
 20 Personal service--regular (50100) ... 413,000 (re. \$413,000)
 21 Temporary service (50200) ... 14,000 (re. \$14,000)
 22 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 23 Supplies and materials (57000) ... 14,000 (re. \$14,000)
 24 Travel (54000) ... 5,000 (re. \$5,000)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 1,000 (re. \$1,000)
 27 Fringe benefits (60000) ... 273,000 (re. \$273,000)
 28 Indirect costs (58800) ... 13,000 (re. \$13,000)

29 CONSUMER FOOD SERVICES PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses related to the consumer food services
 34 program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2025-26 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (10910).
 41 Personal service--regular (50100) ... 18,142,000 (re. \$9,870,000)
 42 Temporary service (50200) ... 302,000 (re. \$302,000)
 43 Holiday/overtime compensation (50300) ... 563,000 (re. \$530,000)
 44 Supplies and materials (57000) ... 539,000 (re. \$292,000)
 45 Travel (54000) ... 240,000 (re. \$181,000)
 46 Contractual services (51000) ... 3,335,000 (re. \$3,319,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the consumer food services
 3 program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (10910).
 10 Contractual services (51000) ... 3,335,000 (re. \$2,590,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the consumer food services
 14 program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (10910).
 21 Contractual services (51000) ... 2,885,000 (re. \$952,000)

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25125

25 By chapter 50, section 1, of the laws of 2025:
 26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary (10910).
 36 Personal service (50000) ... 1,372,000 (re. \$1,281,000)
 37 Nonpersonal service (57050) ... 750,000 (re. \$740,000)
 38 Fringe benefits (60090) ... 860,000 (re. \$808,000)
 39 Indirect costs (58850) ... 518,000 (re. \$503,000)

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses related to federal health and human services
 42 including suballocation to other state departments and agencies.
 43 Notwithstanding section 51 of the state finance law and any other
 44 provision of law to the contrary, the funds appropriated herein may
 45 be increased or decreased by transfer from/to appropriations for any
 46 prior or subsequent grant period within the same federal
 47 fund/program and between state operations and aid to localities to
 48 accomplish the intent of this appropriation, as long as such corre-

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary (10910).
 3 Personal service (50000) ... 1,372,000 (re. \$433,000)
 4 Nonpersonal service (57050) ... 750,000 (re. \$72,000)
 5 Fringe benefits (60090) ... 860,000 (re. \$264,000)
 6 Indirect costs (58850) ... 518,000 (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary (10910).
 18 Personal service (50000) ... 1,372,000 (re. \$303,000)
 19 Nonpersonal service (57050) ... 750,000 (re. \$122,000)
 20 Fringe benefits (60090) ... 860,000 (re. \$234,000)
 21 Indirect costs (58850) ... 518,000 (re. \$164,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10910).
 33 Personal service (50000) ... 1,372,000 (re. \$149,000)
 34 Nonpersonal service (57050) ... 750,000 (re. \$101,000)
 35 Fringe benefits (60090) ... 860,000 (re. \$173,000)
 36 Indirect costs (58850) ... 518,000 (re. \$382,000)

37 By chapter 50, section 1, of the laws of 2021:
 38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal fund/
 44 program and between state operations and aid to localities to accom-
 45 plish the intent of this appropriation, as long as such correspond-
 46 ing prior/subsequent grant periods within such appropriations have
 47 been reappropriated as necessary (10910).
 48 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 49 Fringe benefits (60090) ... 700,000 (re. \$38,000)

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1 Indirect costs (58850) ... 428,000 (re. \$144,000)

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to food testing including suballo-
7 cation to other state departments and agencies, including but not
8 limited to pesticide residue monitoring and microbiological data
9 collection. Notwithstanding section 51 of the state finance law and
10 any other provision of law to the contrary, the funds appropriated
11 herein may be increased or decreased by transfer from/to appropri-
12 ations for any prior or subsequent grant period within the same
13 federal fund/program and between state operations and aid to locali-
14 ties to accomplish the intent of this appropriation, as long as such
15 corresponding prior/subsequent grant periods within such appropri-
16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
18 Nonpersonal service (57050) ... 2,021,000 (re. \$2,018,000)
19 Fringe benefits (60090) ... 606,000 (re. \$606,000)
20 Indirect costs (58850) ... 51,000 (re. \$51,000)

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to food testing including suballo-
23 cation to other state departments and agencies, including but not
24 limited to pesticide residue monitoring and microbiological data
25 collection. Notwithstanding section 51 of the state finance law and
26 any other provision of law to the contrary, the funds appropriated
27 herein may be increased or decreased by transfer from/to appropri-
28 ations for any prior or subsequent grant period within the same
29 federal fund/program and between state operations and aid to locali-
30 ties to accomplish the intent of this appropriation, as long as such
31 corresponding prior/subsequent grant periods within such appropri-
32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$2,245,000)
34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,701,000)
35 Fringe benefits (60090) ... 606,000 (re. \$526,000)
36 Indirect costs (58850) ... 51,000 (re. \$41,000)

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to food testing including suballo-
39 cation to other state departments and agencies, including but not
40 limited to pesticide residue monitoring and microbiological data
41 collection. Notwithstanding section 51 of the state finance law and
42 any other provision of law to the contrary, the funds appropriated
43 herein may be increased or decreased by transfer from/to appropri-
44 ations for any prior or subsequent grant period within the same
45 federal fund/program and between state operations and aid to locali-
46 ties to accomplish the intent of this appropriation, as long as such
47 corresponding prior/subsequent grant periods within such appropri-
48 ations have been reappropriated as necessary (11488).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,375,000 (re. \$1,674,000)
 2 Nonpersonal service (57050) ... 2,021,000 (re. \$1,115,000)
 3 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 4 Indirect costs (58850) ... 51,000 (re. \$51,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$1,667,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$1,257,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$150,000)
 20 Indirect costs (58850) ... 51,000 (re. \$1,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 36 Indirect costs (58850) ... 51,000 (re. \$11,000)

37 Special Revenue Funds - Other

38 Clean Air Fund

39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2025:

41 For services and expenses related to the consumer food services
 42 program (10910).

43 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Farm Products Inspection Account - 21948

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the consumer food services
 3 program (10910).
 4 Personal service--regular (50100) ... 981,000 (re. \$588,000)
 5 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
 6 Holiday/overtime compensation (50300) ... 131,000 (re. \$123,000)
 7 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 8 Travel (54000) ... 221,000 (re. \$209,000)
 9 Contractual services (51000) ... 345,000 (re. \$344,000)
 10 Fringe benefits (60000) ... 1,412,000 (re. \$1,361,000)
 11 Indirect costs (58800) ... 73,000 (re. \$73,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Motor Fuel Quality Account - 22149

15 By chapter 50, section 1, of the laws of 2025:
 16 For services and expenses related to the consumer food services
 17 program.
 18 Notwithstanding any other provision of law, the director of the budget
 19 is hereby authorized to transfer up to \$150,000 of this appropri-
 20 ation to capital projects for motor fuel quality equipment (10910).
 21 Personal service--regular (50100) ... 1,857,000 (re. \$1,324,000)
 22 Temporary service (50200) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$141,000)
 24 Travel (54000) ... 82,000 (re. \$63,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$1,202,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,160,000 (re. \$771,000)
 28 Indirect costs (58800) ... 63,000 (re. \$43,000)

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to the consumer food services
 31 program.
 32 Notwithstanding any other provision of law, the director of the budget
 33 is hereby authorized to transfer up to \$150,000 of this appropri-
 34 ation to capital projects for motor fuel quality equipment (10910).
 35 Personal service--regular (50100) ... 1,857,000 (re. \$1,167,000)
 36 Temporary service (50200) ... 6,000 (re. \$6,000)
 37 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 38 Supplies and materials (57000) ... 148,000 (re. \$140,000)
 39 Travel (54000) ... 82,000 (re. \$57,000)
 40 Contractual services (51000) ... 1,222,000 (re. \$867,000)
 41 Equipment (56000) ... 97,000 (re. \$97,000)
 42 Fringe benefits (60000) ... 1,160,000 (re. \$698,000)
 43 Indirect costs (58800) ... 63,000 (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the consumer food services
 46 program.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,785,000 (re. \$766,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$72,000)
 8 Travel (54000) ... 82,000 (re. \$49,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$573,000)
 10 Equipment (56000) ... 97,000 (re. \$32,000)
 11 Fringe benefits (60000) ... 1,160,000 (re. \$485,000)
 12 Indirect costs (58800) ... 63,000 (re. \$33,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2025:
 17 For services and expenses related to the consumer food services
 18 program (10910).
 19 Personal service--regular (50100) ... 230,000 (re. \$36,000)
 20 Temporary service (50200) ... 12,000 (re. \$12,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 22 Supplies and materials (57000) ... 27,000 (re. \$23,000)
 23 Travel (54000) ... 35,000 (re. \$19,000)
 24 Contractual services (51000) ... 98,000 (re. \$83,000)
 25 Equipment (56000) ... 74,000 (re. \$74,000)
 26 Fringe benefits (60000) ... 158,000 (re. \$41,000)
 27 Indirect costs (58800) ... 8,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to the consumer food services
 30 program (10910).
 31 Personal service--regular (50100) ... 230,000 (re. \$45,000)
 32 Temporary service (50200) ... 12,000 (re. \$12,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Travel (54000) ... 35,000 (re. \$2,000)
 35 Contractual services (51000) ... 98,000 (re. \$76,000)
 36 Equipment (56000) ... 74,000 (re. \$74,000)
 37 Fringe benefits (60000) ... 158,000 (re. \$41,000)
 38 Indirect costs (58800) ... 8,000 (re. \$3,000)

39 STATE FAIR PROGRAM

40 Enterprise Funds
 41 State Exposition Special Account
 42 State Fair Account - 50051

43 By chapter 50, section 1, of the laws of 2025:
 44 For services and expenses related to the state fair program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Transfer Authority as defined in the 2025-26 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated. Notwithstanding any
5 provision of law to the contrary, the director of the budget is
6 authorized to transfer up to \$320,000 to local assistance for
7 services and expenses of the CCE of Cayuga County for the operation
8 of the milk bar at the state fairgrounds.

9 Notwithstanding any provision of law to the contrary, moneys hereby
10 appropriated shall be available to the program net of refunds,
11 rebates, reimbursements, credits and deductions taken by contractors
12 for fees associated with operating the state fairground facilities
13 (10904).

14	Personal service--regular (50100) ...	8,825,000	.....	(re. \$7,553,000)
15	Temporary service (50200) ...	4,600,000	.....	(re. \$2,546,000)
16	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
17	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,319,000)
18	Travel (54000) ...	320,000	.....	(re. \$320,000)
19	Contractual services (51000) ...	13,180,000	.....	(re. \$2,958,000)
20	Equipment (56000) ...	50,000	.....	(re. \$36,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,882,000	0
4	Special Revenue Funds - Other	68,131,000	52,020,500
5		-----	-----
6	All Funds	90,013,000	52,020,500
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,415,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	1,531,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	27,000
30	Contractual services (51000)	3,614,000
31	Equipment (56000)	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM 68,131,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 any department, agency or public authority
 12 for expenditures incurred in the operation
 13 of this program with the approval of the
 14 director of the budget, who shall file
 15 such approval with the department of audit
 16 and control and copies thereof with the
 17 chairman of the senate finance committee
 18 and the chairman of the assembly ways and
 19 means committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11509).

30	Personal service--regular (50100)	21,872,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	2,423,000
35	Fringe benefits (60000)	14,241,000
36	Indirect costs (58800)	510,000
37		-----
38	Total amount available	55,161,000
39		-----

40 For services and expenses of Cornell univer-
 41 sity, including but not limited to, work-
 42 force development and education for the
 43 hemp industry, including the extraction of
 44 cannabidiol; and the research and develop-
 45 ment for the growth of hemp and varietal
 46 development.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2026-27 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	56,161,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,542,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,780,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,970,000
16		-----
17	COMPLIANCE PROGRAM	8,094,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2026-27 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100)	6,234,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----
41	LICENSING AND WHOLESALER SERVICES PROGRAM	8,373,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 licensing and wholesaler services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

13	Personal service--regular (50100)	6,189,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 New York State Cannabis Revenue Fund
4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses of Cornell university, including but not
7 limited to, workforce development and education for the hemp indus-
8 try, including the extraction of cannabidiol; and the research and
9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, transfer or
12 suballocation between these appropriated amounts and appropriations
13 of any department, agency or public authority for expenditures
14 incurred in the operation of this program with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2025-26 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (11511).

25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses of Cornell university, including but not
28 limited to, work-force development and education for the hemp indus-
29 try, including the extraction of cannabidiol; and the research and
30 development for the growth of hemp and varietal development.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, transfer or
33 suballocation between these appropriated amounts and appropriations
34 of any department, agency or public authority for expenditures
35 incurred in the operation of this program with the approval of the
36 director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2024-25 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (11511).

46 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

47 By chapter 50, section 1, of the laws of 2023:

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of cannabis management,
2 created pursuant to chapter 92 of the laws of 2021, including but
3 not limited to, costs incurred to expand and enhance drug recogni-
4 tion expert training programs and technologies utilized in the proc-
5 ess of maintaining road safety and costs incurred for advanced road-
6 side impaired driving enforcement training.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, transfer or
9 suballocation between these appropriated amounts and appropriations
10 of any department, agency or public authority for expenditures
11 incurred in the operation of this program with the approval of the
12 director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2023-24 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (11509).

22 Personal service--regular (50100) ... 18,322,000 (re. \$4,754,000)
23 Supplies and materials (57000) ... 7,523,000 (re. \$328,000)
24 Contractual services (51000) ... 8,532,000 (re. \$3,235,000)
25 Equipment (56000) ... 2,423,000 (re. \$1,308,000)
26 Fringe benefits (60000) ... 11,879,000 (re. \$2,897,000)
27 Indirect costs (58800) ... 510,000 (re. \$144,000)

28 For services and expenses of Cornell university, including but not
29 limited to, work-force development and education for the hemp indus-
30 try, including the extraction of cannabidiol; and the research and
31 development for the growth of hemp and varietal development.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange, transfer or
34 suballocation between these appropriated amounts and appropriations
35 of any department, agency or public authority for expenditures
36 incurred in the operation of this program with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2023-24 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (11511).

47 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses of the office of cannabis management,
50 created pursuant to chapter 92 of the laws of 2021, including but
51 not limited to, costs incurred to expand and enhance drug recogni-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

tion expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 (re. \$216,000)

Supplies and materials (57000) ... 7,523,000 (re. \$682,000)

Contractual services (51000) ... 8,532,000 (re. \$719,000)

Equipment (56000) ... 1,995,000 (re. \$1,284,000)

Fringe benefits (60000) ... 5,779,000 (re. \$8,000)

Indirect costs (58800) ... 288,000 (re. \$8,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp indus-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

try, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 (re. \$383,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 (re. \$5,192,000)

Supplies and materials (57000) ... 7,523,000 (re. \$465,000)

Contractual services (51000) ... 8,532,000 (re. \$802,000)

Equipment (56000) ... 1,995,000 (re. \$1,901,000)

Fringe benefits (60000) ... 5,779,000 (re. \$4,404,000)

Indirect costs (58800) ... 288,000 (re. \$233,000)

Special Revenue Funds - Other

Medical Cannabis Fund

Medical Cannabis Health Operations and Oversight Account - 23755

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to chapter 90 of the laws of 2014,
3 establishing the medical marihuana program.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, transfer or
6 suballocation between these appropriated amounts and appropriations
7 of any department, agency or public authority for expenditures
8 incurred in the operation of this program with the approval of the
9 director of the budget, who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2023-24 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (11510).

19	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
20	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
21	Travel (54000) ...	31,000	.....	(re. \$9,900)
22	Contractual services (51000) ...	4,277,000	.....	(re. \$2,554,000)
23	Equipment (56000) ...	171,000	.....	(re. \$155,000)
24	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,870,000)
25	Indirect costs (58800) ...	67,000	.....	(re. \$33,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to chapter 90 of the laws of 2014,
28 establishing the medical marihuana program.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, transfer or
31 suballocation between these appropriated amounts and appropriations
32 of any department, agency or public authority for expenditures
33 incurred in the operation of this program with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2022-23 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (11510).

44	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,262,000)
45	Supplies and materials (57000) ...	102,000	.....	(re. \$93,000)
46	Travel (54000) ...	31,000	.....	(re. \$1,600)
47	Contractual services (51000) ...	4,277,000	.....	(re. \$1,666,000)
48	Equipment (56000) ...	171,000	.....	(re. \$171,000)
49	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,958,000)
50	Indirect costs (58800) ...	67,000	.....	(re. \$32,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to chapter 90 of the laws of 2014,
3 establishing the medical marihuana program.
4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, transfer or
6 suballocation between these appropriated amounts and appropriations
7 of any department, agency or public authority for expenditures
8 incurred in the operation of this program with the approval of the
9 director of the budget, who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (11510).
19 Personal service--regular (50100) ... 4,410,000 (re. \$1,881,000)
20 Contractual services (51000) ... 4,277,000 (re. \$1,085,000)
21 Equipment (56000) ... 171,000 (re. \$116,000)
22 Fringe benefits (60000) ... 2,693,000 (re. \$933,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,790,000	2,340,000
4	Special Revenue Funds - Federal	400,000	1,700,000
5		-----	-----
6	All Funds	8,190,000	4,040,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 8,190,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	4,028,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,965,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	6,290,000
33		-----

34 For services and expenses of the State of
35 the Arts Fellowship Program.
36 Notwithstanding any provision of law, rule
37 or regulation to the contrary, a portion
38 of this appropriation may be suballocated,
39 interchanged, transferred or otherwise
40 made available to any state department,
41 agency, or public authority for the
42 purposes stated herein (12133).

COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1	Contractual services (51000)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	For services and expenses of the Cultivating	
6	Havens for the Arts through Regional	
7	Murals (CHARM) NY program.	
8	Notwithstanding any provision of law, rule	
9	or regulation to the contrary, a portion	
10	of this appropriation may be suballocated,	
11	interchanged, transferred or otherwise	
12	made available to any state department,	
13	agency, or public authority for the	
14	purposes stated herein (12135).	
15	Contractual services (51000)	1,000,000
16		-----
17	Program account subtotal	1,000,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Council on the Arts Account - 25376	
22	For administration of programs funded from	
23	the national endowment for the arts feder-	
24	al grant award (81001).	
25	Nonpersonal service (57050)	400,000
26		-----
27	Program account subtotal	400,000
28		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the State of the Arts Fellowship Program.

6 Notwithstanding any provision of law, rule or regulation to the

7 contrary, a portion of this appropriation may be suballocated,

8 interchanged, transferred or otherwise made available to any state

9 department, agency, or public authority for the purposes stated

10 herein (12133).

11 Contractual services (51000) ... 500,000 (re. \$500,000)

12 For services and expenses of the Cultivating Havens for the Arts

13 through Regional Murals (CHARM) NY program.

14 Notwithstanding any provision of law, rule or regulation to the

15 contrary, a portion of this appropriation may be suballocated,

16 interchanged, transferred or otherwise made available to any state

17 department, agency, or public authority for the purposes stated

18 herein [~~(12134)~~] (12135).

19 Contractual services (51000) ... 1,000,000 (re. \$960,000)

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses of the State of the Arts Fellowship Program.

22 Notwithstanding any provision of law, rule or regulation to the

23 contrary, a portion of this appropriation may be suballocated,

24 interchanged, transferred or otherwise made available to any state

25 department, agency, or public authority for the purposes stated

26 herein (12133).

27 Contractual Services (51000) ... 500,000 (re. \$428,000)

28 By chapter 53, section 1, of the laws of 2024, as amended by chapter 50,

29 section 1, of the laws of 2025:

30 For services and expenses of the Cultivating Havens for the Arts

31 through Regional Murals (CHARM) NY program.

32 Notwithstanding any provision of law, rule or regulation to the

33 contrary, a portion of this appropriation may be suballocated,

34 interchanged, transferred or otherwise made available to any state

35 department, agency, or public authority for the purposes stated

36 herein [~~(12134)~~] (12135).

37 Contractual services (51000) ... 1,000,000 (re. \$452,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 50, section 1, of the laws of 2025:

42 For administration of programs funded from the national endowment for

43 the arts federal grant award (81001).

44 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

45 By chapter 50, section 1, of the laws of 2024:

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 For administration of programs funded from the national endowment for
- 2 the arts federal grant award (81001).
- 3 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 4 By chapter 50, section 1, of the laws of 2023:
- 5 For administration of programs funded from the national endowment for
- 6 the arts federal grant award (81001).
- 7 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 8 By chapter 50, section 1, of the laws of 2022:
- 9 For administration of programs funded from the national endowment for
- 10 the arts federal grant award (81001).
- 11 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 12 By chapter 50, section 1, of the laws of 2021:
- 13 For administration of programs funded from the national endowment for
- 14 the arts federal grant award (81001).
- 15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	191,964,000	0
4	Special Revenue Funds - Other	34,025,000	0
5	Internal Service Funds	104,778,000	0
6	Fiduciary Funds	298,468,000	0
7		-----	-----
8	All Funds	629,235,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 192,083,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 154,468,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000
 44 Travel (54000) 1,474,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 Contractual services (51000) 28,396,000
 2 Equipment (56000) 1,868,000
 3 -----
 4 Program account subtotal 191,964,000
 5 -----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20100

9 For services and expenses related to the
 10 state and local accountability program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control, with the approval of
 17 the director of the budget (12714).

18 Contractual services (51000) 119,000
 19 -----
 20 Program account subtotal 119,000
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM 92,970,000
 23 -----

24 Internal Service Funds
 25 Audit and Control Revolving Account
 26 CIO Information Technology Centralized Services Account
 27 - 55252

28 For services and expenses related to the
 29 chief information office program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (12716).

37 Personal service--regular (50100) 18,953,000
 38 Temporary service (50200) 77,000
 39 Holiday/overtime compensation (50300) 76,000
 40 Supplies and materials (57000) 565,000
 41 Travel (54000) 5,000
 42 Contractual services (51000) 55,687,000
 43 Equipment (56000) 4,343,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	12,662,000
2	Indirect costs (58800)	602,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,612,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	714,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	474,000
26	Indirect costs (58800)	23,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	4,021,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	2,192,000
43	Supplies and materials (57000)	9,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Travel (54000)	8,000
2	Contractual services (51000)	288,000
3	Equipment (56000)	9,000
4	Fringe benefits (60000)	1,446,000
5	Indirect costs (58800)	69,000
6		-----
7	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
8	ADMINISTRATION PROGRAM	1,397,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Audit and Control Account - 21201	
13	For services and expenses related to the New	
14	York environmental protection and spill	
15	compensation administration program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (12718).	
23	Personal service--regular (50100)	764,000
24	Temporary service (50200)	26,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	3,000
28	Contractual services (51000)	50,000
29	Fringe benefits (60000)	522,000
30	Indirect costs (58800)	25,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	5,766,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	For services and expenses related to the	
38	office of the state deputy comptroller for	
39	New York city.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 audit and control, with the approval of
 2 the director of the budget (12719).

3 Personal service--regular (50100) 2,979,000
 4 Temporary service (50200) 15,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 31,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 690,000
 9 Equipment (56000) 20,000
 10 Fringe benefits (60000) 1,931,000
 11 Indirect costs (58800) 95,000
 12 -----

13 RETIREMENT SERVICES PROGRAM 296,856,000
 14 -----

15 Fiduciary Funds
 16 Common Retirement Fund
 17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
 19 retirement services program (12721).

20 Personal service--regular (50100) 110,079,000
 21 Temporary service (50200) 397,000
 22 Holiday/overtime compensation (50300) 3,413,000
 23 Supplies and materials (57000) 3,065,000
 24 Travel (54000) 406,000
 25 Contractual services (51000) 97,238,000
 26 Equipment (56000) 3,324,000
 27 Fringe benefits (60000) 75,346,000
 28 Indirect costs (58800) 3,588,000
 29 -----

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,374,000
 31 -----

32 Internal Service Funds
 33 Audit and Control Revolving Account
 34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
 36 state and local accountability program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 audit and control, with the approval of
 43 the director of the budget (12720).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	2,523,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,671,000
5	Indirect costs (58800)	80,000
6		-----
7	STATE OPERATIONS PROGRAM	30,156,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	81,000
28	Contractual services (51000)	1,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	3,000
31		-----
32	Program account subtotal	139,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Abandoned Property Audit Account - 21985	
37	For services and expenses related to the	
38	state operations program.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (81003).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	17,452,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	7,872,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	26,604,000
10		-----

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Banking Services Account - 55057

14 For services and expenses related to the
 15 state operations program.
 16 Notwithstanding any law to the contrary, the
 17 amounts herein appropriated may be inter-
 18 changed or transferred without limit to
 19 any other appropriation in any other
 20 program or fund within the department of
 21 audit and control, with the approval of
 22 the director of the budget (81003).

23	Personal service--regular (50100)	199,000
24	Supplies and materials (57000)	910,000
25	Contractual services (51000)	2,010,000
26	Fringe benefits (60000)	129,000
27	Indirect costs (58800)	7,000
28		-----
29	Program account subtotal	3,255,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Statewide Training Account - 55068

34 For services and expenses related to the
 35 state operations program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 audit and control, with the approval of
 42 the director of the budget (81003).

43	Personal service--regular (50100)	93,000
44	Fringe benefits (60000)	62,000
45	Indirect costs (58800)	3,000
46		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Program account subtotal	158,000
2		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,901,000	0
4	Special Revenue Funds - Other	10,283,000	0
5	Internal Service Funds	1,925,000	0
6		-----	-----
7	All Funds	51,109,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,609,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority" (13603).

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	For additional services and expenses related	
15	to membership dues in various organiza-	
16	tions (13610).	
17	Contractual services (51000)	650,000
18		-----
19	For services and expenses related to grants	
20	management, administration and management	
21	of federal funds, data analytics and stra-	
22	tegy, performance management and procure-	
23	ment. Funds herein appropriated may be	
24	suballocated, subject to the approval of	
25	the director of the budget, to any state	
26	department, agency or public benefit	
27	corporation (13600).	
28	Personal service--regular (50100)	900,000
29	Contractual services (51000)	100,000
30		-----
31	Total amount available	1,000,000
32		-----
33	Program account subtotal	37,401,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Revenue Arrearage Account - 22024	
38	For services and expenses related to enter-	
39	prise, administrative, intergovernmental,	
40	and technological services including those	
41	associated with the collection and maximi-	
42	zation of overdue non-tax revenues owed to	
43	the state, including liabilities incurred	
44	in prior years. Funds herein appropriated	

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 may be suballocated, subject to the
 2 approval of the director of the budget, to
 3 any state department, agency or public
 4 benefit corporation.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (13603).

15	Personal service--regular (50100)	3,155,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	54,000
18	Contractual services (51000)	2,857,000
19	Equipment (56000)	50,000
20	Fringe benefits (60000)	1,410,000
21	Indirect costs (58800)	114,000
22		-----
23	Program account subtotal	7,650,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Systems and Technology Account - 22162

28 For services and expenses for the modifica-
 29 tion of statewide personnel, accounting,
 30 financial management, budgeting and
 31 related information systems to accommodate
 32 the unique management and information
 33 needs of the division of the budget,
 34 including liabilities incurred in prior
 35 years. Funds herein appropriated may be
 36 suballocated, subject to the approval of
 37 the director of the budget, to any state
 38 department, agency or public benefit
 39 corporation.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2026-27 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (13603).

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,584,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	47,000
4	Contractual services (51000)	160,000
5	Fringe benefits (60000)	587,000
6	Indirect costs (58800)	85,000
7		-----
8	Program account subtotal	2,483,000
9		-----
10	Special Revenue Funds - Other	
11	Not-For-Profit Short-Term Revolving Loan Fund	
12	Not-For-Profit Loan Account - 20651	
13	For the purpose of making loans from the	
14	not-for-profit short-term revolving loan	
15	fund to eligible not-for-profit organiza-	
16	tions (13603).	
17	Contractual services (51000)	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21	Internal Service Funds	
22	Agencies Internal Service Fund	
23	Federal Single Audit Account - 55053	
24	For services and expenses associated with	
25	the conduct of the annual independent	
26	audit of federal programs as required by	
27	the federal single audit act of 1984	
28	(13603).	
29	Contractual services (51000)	1,925,000
30		-----
31	Program account subtotal	1,925,000
32		-----
33	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to cash	
38	management activities of the state and the	
39	federal cash management improvement act of	
40	1990, including required payment of inter-	
41	est to the federal government and includ-	
42	ing liabilities incurred in prior years.	

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 Funds herein appropriated may be suballo-
2 cated, subject to the approval of the
3 director of the budget, to any state
4 department, agency or public benefit
5 corporation (13608).

6 Contractual services (51000) 1,500,000
7 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds	3,700,031,400	15,655,000
4		-----	-----
5	All Funds	3,700,031,400	15,655,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES	1,569,858,400
9		-----

10 Enterprise Funds
 11 CUNY Senior College Operating Fund
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college	161,178,300
40	For services and expenses for city college ...	157,455,700
41	For services and expenses for the CUNY	
42	School of Medicine	27,833,900
43	For additional services and expenses for the	
44	CUNY School of Medicine	4,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	5,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies	4,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights	350,000
31	For services and expenses of the CUNY law	
32	school CLEAR clinic	300,000
33	For services and expenses of the CUNY gradu-	
34	ate school of public health and policy	5,004,800
35		-----
36	Program account subtotal	1,569,858,400
37		-----
38	INITIATIVES AND MANAGEMENT	511,727,200
39		-----
40	Enterprise Funds	
41	CUNY Senior College Operating Fund	
42	CUNY Senior College Operating Account - 60851	
43	For services and expenses of central admin-	
44	istration and shared service centers,	
45	provided however, \$12,000,000 of this	
46	appropriation shall be made available for	
47	services and expenses of senior colleges	
48	to be distributed according to a plan	
49	approved by the city university board of	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 trustees, a portion of which may be used
 2 to support new classroom faculty.
 3 Provided further, \$4,000,000 of the appro-
 4 priation shall be made available for
 5 services and expenses of expanding open
 6 educational resources at the city univer-
 7 sity of New York senior and community
 8 colleges targeting high-enrollment courses
 9 including general education courses with
 10 the highest cost-savings potential for
 11 students (15484) 52,300,300
 12 For services and expenses for information
 13 services and library/technology systems
 14 (15485) 12,166,900
 15 For services and expenses related to the
 16 expansion of nursing programs. A portion
 17 of the funds herein appropriated may be
 18 transferred to the general fund-local
 19 assistance account of the city university
 20 of New York to accomplish the purposes of
 21 this appropriation, in accordance with a
 22 plan approved by the director of the budg-
 23 et (15532) 2,000,000
 24 For additional services and expenses related
 25 to the expansion of nursing programs. A
 26 portion of the funds herein appropriated
 27 may be transferred to the general fund -
 28 local assistance account of the city
 29 university of New York to accomplish the
 30 purposes of this appropriation, in accord-
 31 ance with a plan approved by the director
 32 of the budget 1,000,000
 33 For services and expenses of senior colleges
 34 to be distributed in accordance with
 35 general fund operating support pursuant to
 36 paragraph (f) of subdivision 7 of section
 37 6206 of the education law (15435) 52,360,000
 38 For services and expenses of new full-time
 39 faculty at senior colleges and community
 40 colleges (15436) 53,000,000
 41 For services and expenses of the NY AFFIRMS
 42 Bilingual Educator Pipeline Initiative at
 43 Queens College 3,600,000
 44 For services and expenses of the Center for
 45 Byzantine and Modern Greek Studies at
 46 Queens College 300,000
 47 For additional operating assistance at
 48 senior colleges, provided that such funds
 49 shall be allocated pursuant to a plan
 50 approved by the director of the budget
 51 (15448) 335,000,000
 52 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	39,309,500
3		-----
4	Enterprise Funds	
5	CUNY Senior College Operating Fund	
6	CUNY Senior College Operating Account - 60851	
7	For services and expenses to expand opportu-	
8	nities in institutions of higher learning	
9	for the educationally and economically	
10	disadvantaged in accordance with section	
11	6452 of the education law, for SEEK	
12	programs on senior college campuses,	
13	including \$1,000,000 which shall be	
14	utilized to increase employment opportu-	
15	nities for SEEK students and meet the	
16	matching requirements of the federal	
17	college work study program for SEEK	
18	students (15421)	37,053,500
19	For additional services and expenses of the	
20	SEEK program	2,256,000
21		-----
22	UNIVERSITY OPERATIONS	1,315,668,300
23		-----
24	Enterprise Funds	
25	CUNY Senior College Operating Fund	
26	CUNY Senior College Operating Account - 60851	
27	For services and expenses of building	
28	rentals (15487)	52,842,400
29	For services and expenses for utilities	
30	costs (15488)	78,627,900
31	For expenses of fringe benefits including	
32	social security payments (15489)	1,086,898,000
33	For additional expenses of fringe benefits	
34	including social security payments	28,900,000
35	For services and expenses of collective	
36	bargaining costs	36,500,000
37	For services and expenses of additional	
38	mandatory costs	31,900,000
39		-----
40	UNIVERSITY PROGRAMS	76,468,000
41		-----
42	Enterprise Funds	
43	CUNY Senior College Operating Fund	
44	CUNY Senior College Operating Account - 60851	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses, not to exceed 65	
2	percent of total services and expenses,	
3	related to the operation of child care	
4	centers at the senior colleges for the	
5	benefit of city university senior college	
6	students, to be available for expenditure	
7	upon submission to the director of the	
8	budget of satisfactory evidence of the	
9	required matching funds (15491)	1,430,000
10	For services and expenses of providing	
11	student services, including advising and	
12	counseling, athletics, career services,	
13	health services, international student	
14	services, veterans' support, and student	
15	activities and leadership development	
16	(15492)	1,700,000
17	For the payment of city university supple-	
18	mental tuition assistance to certain cate-	
19	gories of full-time students of senior	
20	colleges of the city university who are	
21	residents of the state of New York (15533) ...	1,060,000
22	For services and expenses of matching	
23	student financial aid (15534)	1,444,000
24	For services and expenses of existing	
25	language immersion programs (15493)	1,070,000
26	For services and expenses of PSC awards	
27	(15535)	3,309,000
28	For payment of tuition reimbursement (15494) ...	9,000,000
29	For services and expenses of CUNY LEADS	
30	(15540)	1,815,000
31	For services and expenses of the CUNY pipe-	
32	line program at the graduate center	
33	(15405)	250,000
34	For services and expenses of increasing	
35	mental health services (15428)	1,000,000
36	For additional services and expenses of	
37	increasing mental health services	1,000,000
38	For services and expenses of Medgar Evers	
39	programmatic initiatives (15429)	20,000
40	For services and expenses of Lehman College	
41	ACE Learning Center (15430)	835,000
42	For services and expenses of the Charles B.	
43	Rangel Public Service Scholarship program	200,000
44	For services and expenses of the First	
45	Impressions Youth Legal Collaborative	
46	Initiative pursuant to a plan developed in	
47	consultation with the office of court	
48	administration and approved by the direc-	
49	tor of the budget (15439)	1,000,000
50	For services and expenses of the CUNY Black	
51	Male Initiative	1,175,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses of the Asian	
2	American/Asian Research Institute	500,000
3	For services and expenses of the CUNY-spon-	
4	sored midwifery program	500,000
5	For services and expenses of the CUNY Gradu-	
6	ate School of Public Health and Health	
7	Policy - Sexual and Reproductive Justice	
8	Hub	500,000
9	For services and expenses of the CUNY Medgar	
10	Evers College Dr. John L. Flateau Chair in	
11	Election Data Analysis and Research	250,000
12	For services and expenses of the accelerate,	
13	complete, engage (ACE) and accelerated	
14	study in associate programs (ASAP)	
15	programs, provided that such funds shall	
16	be allocated pursuant to a plan approved	
17	by the director of the budget, provided	
18	further that a portion of the funds herein	
19	appropriated may be transferred to the	
20	general fund-local assistance account of	
21	the city university of New York to make	
22	payments to community colleges to accom-	
23	plish the purposes of this appropriation	
24	(15556)	8,000,000
25	For services and expenses of artificial	
26	intelligence initiatives, provided that	
27	such funds shall be allocated pursuant to	
28	a plan approved by the director of the	
29	budget (15557)	7,500,000
30	For services and expenses of the CUNY Mexi-	
31	can Studies Institute at Lehman college	
32	(15563)	1,500,000
33	For services and expenses of the Carol	
34	Robles Roman scholarship fund at John Jay	
35	college (15564)	250,000
36	For services and expenses of microcredential	
37	programs in evidence-based math instruc-	
38	tion	1,000,000
39	For services and expenses of science of	
40	reading microcredential programs at Brook-	
41	lyn college	1,000,000
42	For services and expenses of emergency aid	
43	to students.	400,000
44	For services and expenses of the New York	
45	career connect initiative, provided that	
46	such funds shall be allocated pursuant to	
47	a plan approved by the director of the	
48	budget	6,760,000
49	For services and expenses of Medgar Evers	
50	college to improve access to higher educa-	
51	tion for students, pursuant to a plan	
52	approved by the director of the budget	1,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses of existing New	
2	York city funded programs (15412)	21,000,000
3		-----
4	Total gross senior college operating budget	3,513,031,400
5		=====
6	Less: senior college tuition and fee revenue	
7	offset	1,219,219,000
8	Less: central administration and university	
9	wide programs offset	32,275,000
10	Less: existing New York city funded programs ..	21,000,000
11		-----
12	Total net operating expense, notwithstanding	
13	any law, rule, or regulation to the	
14	contrary, if certain city university of	
15	New York property is sold during academic	
16	year 2026-27, up to \$60,000,000 of such	
17	property sale proceeds, if available, may	
18	be used to support senior college expenses	
19	already accrued or to accrue during the	
20	2026-27 academic year, provided further	
21	that such sale proceeds used to support	
22	senior college expenses shall reduce the	
23	state's net operating expense liability	
24	pursuant to paragraphs 3 and 4 of subdivi-	
25	sion A of section 6221 of the education	
26	law in an equal amount during the 2026-27	
27	academic year	2,123,006,400
28		-----
29	Enterprise Funds	
30	CUNY Senior College Program Fund	
31	CUNY Senior College Program Account - 23250	
32	For services and expenses of activities	
33	supported in whole or in part by tuition,	
34	related academic fees, user fees, and	
35	other charges, including dormitory oper-	
36	ations at any campus, including liabil-	
37	ities incurred prior to July 1, 2026	
38	(15417)	187,000,000
39		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
 7 colleges and community colleges, including but not limited to
 8 investments to support innovation, help meet the workforce needs of
 9 the future, enhance student support services, improve academic
 10 programs, increase enrollment, and modernize campus operations;
 11 provided that such funds shall be allocated pursuant to a plan
 12 approved by the director of the budget (15469)
 13 50,000,000 (re. \$6,400,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
 16 ty colleges, including but not limited to investments to improve
 17 academic programs, increase enrollment, enhance student support
 18 services and modernize campus operations; provided that such funds
 19 shall be allocated pursuant to a plan approved by the director of
 20 the budget (15419) ... 40,000,000 (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2025:

26 For services and expenses of the First Impressions Youth Legal Colla-
 27 borative Initiative pursuant to a plan developed in consultation
 28 with the office of court administration and approved by the director
 29 of the budget (15439) ... 1,000,000 (re. \$546,000)
 30 For services and expenses of artificial intelligence initiatives,
 31 provided that such funds shall be allocated pursuant to a plan
 32 approved by the director of the budget (15557)
 33 5,000,000 (re. \$5,000,000)
 34 For services and expenses of the CUNY Mexican Studies Institute at
 35 Lehman college (15563) ... 1,500,000 (re. \$1,365,000)

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses of the First Impressions Youth Legal Colla-
 38 borative Initiative pursuant to a plan developed in consultation
 39 with the office of court administration and approved by the director
 40 of the budget (15439) ... 1,000,000 (re. \$675,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses of the First Impressions Youth Legal Colla-
 43 borative Initiative pursuant to a plan developed in consultation

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 with the office of court administration and approved by the director
2 of the budget (15439) ... 1,000,000 (re. \$756,000)

3 By chapter 50, section 1, of the laws of 2022:
4 For services and expenses of the First Impressions Youth Legal Colla-
5 borative Initiative pursuant to a plan developed in consultation
6 with the office of court administration and approved by the director
7 of the budget (15439) ... 1,000,000 (re. \$913,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	84,426,000	0
4	Special Revenue Funds - Other	891,000	0
5	Internal Service Funds	50,993,000	0
6		-----	-----
7	All Funds	136,310,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,144,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32	Personal service--regular (50100)	8,934,000
33	Holiday/overtime compensation (50300)	29,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	75,000
36	Contractual services (51000)	80,000
37		-----

38 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 commission operations and municipal
3 assistance program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget
9 (16605).

10 Personal service--regular (50100) 833,000

11 Holiday/overtime compensation (50300) 7,000

12 -----

13 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,596,000

14 -----

15 General Fund

16 State Purposes Account - 10050

17 For services and expenses related to the
18 office of diversity and inclusion manage-
19 ment, established pursuant to executive
20 order 187.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget
26 (16612).

27 Personal service--regular (50100) 3,830,000

28 Supplies and materials (57000) 96,000

29 Travel (54000) 361,000

30 Contractual services (51000) 280,000

31 Equipment (56000) 29,000

32 -----

33 PERSONNEL BENEFIT SERVICES PROGRAM 36,611,000

34 -----

35 General Fund

36 State Purposes Account - 10050

37 For services and expenses related to the
38 personnel benefit services program.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 transferred to any appropriation of the
42 department of civil service, with the
43 approval of the director of budget
44 (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,632,000
2	Temporary service (50200)	123,000
3	Holiday/overtime compensation (50300)	15,000
4		-----
5	Program account subtotal	1,770,000
6		-----

7 Internal Service Funds
 8 Health Insurance Revolving Account
 9 Health Insurance Internal Services Account - 55300

10 For services and expenses related to the
 11 personnel benefit services program.
 12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to any appropriation of the
 15 department of civil service, with the
 16 approval of the director of budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16606).

27	Personal service--regular (50100)	13,365,000
28	Temporary service (50200)	45,000
29	Holiday/overtime compensation (50300)	154,000
30	Supplies and materials (57000)	960,000
31	Travel (54000)	148,000
32	Contractual services (51000)	8,318,000
33	Equipment (56000)	488,000
34	Fringe benefits (60000)	7,798,000
35	Indirect costs (58800)	999,000
36		-----
37	Total amount available	32,275,000
38		-----

39 For suballocation to the department of audit
 40 and control for services and expenses for
 41 auditors in order to achieve savings in
 42 the health insurance program (16607).

43	Personal service--regular (50100)	1,525,000
44	Temporary service (50200)	3,000
45	Holiday/overtime compensation (50300)	4,000
46	Travel (54000)	3,000
47	Contractual services (51000)	1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	979,000
2	Indirect costs (58800)	51,000
3		-----
4	Total amount available	2,566,000
5		-----
6	Program account subtotal	34,841,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	80,343,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	personnel management services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to any appropriation of the	
17	department of civil service, with the	
18	approval of the director of budget.	
19	Notwithstanding any provision of law, rule	
20	or regulation to the contrary, of the	
21	amounts appropriated herein, \$500,000	
22	shall be made available for services and	
23	expenses related to implementing efficien-	
24	cies in the recruitment, testing and	
25	retention of employees in up to five	
26	selected agencies; provided however, (i)	
27	such services shall include, but not be	
28	limited to: development of computer based	
29	tests, skills development, knowledge	
30	transfer, succession planning activities;	
31	and (ii) such funds shall be available	
32	pursuant to a spending plan, subject to	
33	approval by the director of the budget,	
34	which shall include but not be limited to:	
35	program activities, deliverables and asso-	
36	ciated completion dates (16609).	
37	Personal service--regular (50100)	26,107,000
38	Temporary service (50200)	723,000
39	Holiday/overtime compensation (50300)	37,000
40	Supplies and materials (57000)	6,305,000
41	Travel (54000)	300,000
42	Contractual services (51000)	27,653,000
43	Equipment (56000)	2,175,000
44		-----
45	Program account subtotal	63,300,000
46		-----
47	Special Revenue Funds - Other	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Examination and Miscellaneous Revenue Account - 22065

 3 For services and expenses related to New
 4 York state personnel management services
 5 provided by the department
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to any appropriation of the
 9 department of civil service, with the
 10 approval of the director of budget
 11 (16609).

 12 Personal service--regular (50100) 552,000
 13 Temporary service (50200) 10,000
 14 Fringe benefits (60000) 313,000
 15 Indirect costs (58800) 16,000
 16 -----
 17 Program account subtotal 891,000
 18 -----

 19 Internal Service Funds Agencies Internal Service Fund
 20 Department of Civil Service Administration Account -
 21 55055

 22 For services and expenses related to section
 23 11 of the civil service law.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to any appropriation of the
 27 department of civil service, with the
 28 approval of the director of budget.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2026-27 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (16609).

 39 Personal service--regular (50100) 4,265,000
 40 Holiday/overtime compensation (50300) 504,000
 41 Supplies and materials (57000) 715,000
 42 Travel (54000) 259,000
 43 Contractual services (51000) 6,542,000
 44 Equipment (56000) 379,000
 45 Fringe benefits (60000) 3,315,000
 46 Indirect costs (58800) 173,000
 47 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Program account subtotal	16,152,000
2		-----
3	TEST EVALUATION AND VALIDATION PROGRAM	4,776,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	test evaluation and validation unit. Of	
9	the funds appropriated herein, \$2,500,000	
10	shall support the cost to waive state	
11	civil service application fees for all	
12	examinations held after July 1, 2023.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	transferred to any appropriation of the	
16	department of civil service, with the	
17	approval of the director of budget	
18	(16614).	
19	Personal service--regular (50100)	4,022,000
20	Supplies and materials (57000)	53,000
21	Contractual services (51000)	701,000
22		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,301,000	0
4		-----	-----
5	All Funds	7,301,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	7,301,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	6,084,000
26	Temporary service (50200)	279,000
27	Holiday/overtime compensation (50300)	21,000
28	Supplies and materials (57000)	72,000
29	Travel (54000)	397,000
30	Contractual services (51000)	310,000
31	Equipment (56000)	38,000
32		-----

33	For additional services and expenses of	
34	correctional facilities program	100,000
35		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,294,095,000	41,084,000
4	Special Revenue Funds - Federal	40,500,000	249,339,000
5	Special Revenue Funds - Other	43,879,000	0
6	Enterprise Funds	60,469,000	0
7	Internal Service Funds	76,821,000	0
8		-----	-----
9	All Funds	3,515,764,000	290,423,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 107,115,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the following appropri-
 20 ations shall be net of refunds, rebates,
 21 reimbursements and credits.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

32	Personal service--regular (50100)	13,755,000
33	Holiday/overtime compensation (50300)	121,000
34	Supplies and materials (57000)	338,000
35	Travel (54000)	214,000
36	Contractual services (51000)	23,225,000
37	Equipment (56000)	135,000
38		-----
39	Program account subtotal	37,788,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Correctional Services-NIC Grants Account - 25306

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses incurred by the
 2 department of corrections and community
 3 supervision for the incarceration of ille-
 4 gal aliens (17559).

5 Personal service (50000) 34,000,000
 6 -----
 7 Program account subtotal 34,000,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Substance Abuse Treatment State Prisons Account - 25408

12 For services and expenses related to
 13 substance abuse treatment in state prisons
 14 (17560).

15 Personal service (50000) 1,500,000
 16 -----
 17 Program account subtotal 1,500,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Unanticipated Federal Grants Account - 25371

22 Funds herein appropriated may be used to
 23 disburse unanticipated federal grants in
 24 support of various purposes and programs
 25 (17561).

26 Nonpersonal service (57050) 5,000,000
 27 -----
 28 Program account subtotal 5,000,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Capacity Contracting Account - 22016

33 For services and expenses incurred by the
 34 department of corrections and community
 35 supervision for the housing of incarcerat-
 36 ed individuals from other jurisdictions
 37 under contracts entered into under the
 38 direction of the commissioner (17562).

39 Personal service--regular (50100) 12,855,000
 40 Temporary service (50200) 94,000
 41 Holiday/overtime compensation (50300) 1,051,000
 42 Supplies and materials (57000) 1,406,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Travel (54000)	36,000
2	Contractual services (51000)	1,840,000
3	Equipment (56000)	91,000
4	Fringe benefits (60000)	7,280,000
5	Indirect costs (58800)	347,000
6		-----
7	Program account subtotal	25,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Correctional Services Asset Forfeiture Account - 22189	
12	For services and expenses related to asset	
13	forfeiture (17563).	
14	Contractual services (51000)	200,000
15	Equipment (56000)	900,000
16		-----
17	Program account subtotal	1,100,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Employee Mess Correctional Services Account - 50300	
22	For services and expenses related to the	
23	operation of employee mess programs	
24	(81001).	
25	Personal service--regular (50100)	426,000
26	Supplies and materials (57000)	1,021,000
27	Travel (54000)	5,000
28	Contractual services (51000)	1,007,000
29	Equipment (56000)	50,000
30	Fringe benefits (60000)	207,000
31	Indirect costs (58800)	11,000
32		-----
33	Program account subtotal	2,727,000
34		-----
35	COMMUNITY SUPERVISION PROGRAM	155,022,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	community supervision program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the following appropri-	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 ations shall be net of refunds, rebates,
2 reimbursements and credits.

3 Notwithstanding any inconsistent provision
4 of law, the money hereby appropriated may
5 be used for the payment of prior year
6 liabilities and may be increased or
7 decreased by interchange with any other
8 appropriation within the department of
9 corrections and community supervision
10 general fund - state purposes account with
11 the approval of the director of the budg-
12 et.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (17569).

23	Personal service--regular (50100)	116,469,000
24	Holiday/overtime compensation (50300)	8,418,000
25	Supplies and materials (57000)	1,600,000
26	Travel (54000)	2,258,000
27	Contractual services (51000)	21,497,000
28	Equipment (56000)	3,755,000
29		-----

30	Program account subtotal	153,997,000
31		-----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Parole Officers' Memorial Fund Account - 20182

35 For services and expenses of the parole
36 officers' memorial fund established pursu-
37 ant to chapter 654 of the laws of 1996
38 (17569).

39	Supplies and materials (57000)	50,000
40	Contractual services (51000)	300,000
41	Equipment (56000)	75,000
42		-----

43	Program account subtotal	425,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Offender Programming Account - 22208

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	For services and expenses of offender	
2	programs awarded through grant applica-	
3	tions funded by private entities (17569).	
4	Contractual services (51000)	600,000
5		-----
6	Program account subtotal	600,000
7		-----
8	CORRECTIONAL INDUSTRIES PROGRAM	77,563,000
9		-----
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Correctional - Recycling Fund Account - 50325	
13	For services and expenses related to the	
14	operation and maintenance of the correc-	
15	tional recycling programs (17505).	
16	Personal service--regular (50100)	195,000
17	Holiday/overtime compensation (50300)	5,000
18	Supplies and materials (57000)	200,000
19	Travel (54000)	2,000
20	Contractual services (51000)	160,000
21	Equipment (56000)	60,000
22	Fringe benefits (60000)	113,000
23	Indirect costs (58800)	7,000
24		-----
25	Program account subtotal	742,000
26		-----
27	Internal Service Funds	
28	Correctional Industries Revolving Account	
29	Correctional Industries Account - 55350	
30	For services and expenses related to the	
31	correctional industries program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2026-27 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17505).	
42	Personal service--regular (50100)	26,522,000
43	Temporary service (50200)	19,000
44	Holiday/overtime compensation (50300)	748,000
45	Supplies and materials (57000)	29,082,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Travel (54000)	300,000
2	Contractual services (51000)	7,300,000
3	Equipment (56000)	2,050,000
4	Fringe benefits (60000)	10,200,000
5	Indirect costs (58800)	600,000
6		-----
7	Program account subtotal	76,821,000
8		-----
9	HEALTH SERVICES PROGRAM	490,066,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	health services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the following appropri-	
17	ations shall be net of refunds, rebates,	
18	reimbursements and credits.	
19	Notwithstanding any inconsistent provision	
20	of law, the money hereby appropriated may	
21	be used for the payment of prior year	
22	liabilities and may be increased or	
23	decreased by interchange or transfer with	
24	any other general fund appropriation with-	
25	in the department of corrections and	
26	community supervision with the approval of	
27	the director of the budget. A portion of	
28	these funds may be transferred or suballo-	
29	cated to the department of health or other	
30	state agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (17503).	
41	Personal service--regular (50100)	137,898,000
42	Temporary service (50200)	7,949,000
43	Holiday/overtime compensation (50300)	11,719,000
44	Supplies and materials (57000)	119,827,000
45	Travel (54000)	266,000
46	Contractual services (51000)	144,652,000
47	Equipment (56000)	4,755,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Total amount available	427,066,000
2		-----
3	For services and expenses or reimbursement	
4	of expenses of Medication Assisted Treat-	
5	ment (M.A.T) programs providing treatment	
6	and services to people under the custody	
7	of the department of corrections and	
8	community supervision (17500).	
9	Contractual services (51000)	53,000,000
10	For services and expenses and costs related	
11	to effectuation of a 2026 PPGG Article VII	
12	proposal that is consistent with senate	
13	bill S.4583, which provides comprehensive	
14	care for pregnant incarcerated individuals	
15	and their children in state correctional	
16	facilities. Notwithstanding any provision	
17	of law to the contrary, funds herein	
18	appropriated shall be made available for	
19	payments and may be suballocated or	
20	increased by transfer or interchange	
21	between this appropriated amount and other	
22	appropriation in a state department, agen-	
23	cy or authority to effectuate the intent	
24	of this appropriation	10,000,000
25		-----
26	PAROLE BOARD PROGRAM	8,416,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	parole board program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the following appropri-	
34	ations shall be net of refunds, rebates,	
35	reimbursements and credits.	
36	Notwithstanding section 51 of the state	
37	finance law or any other provision of law	
38	to the contrary, the amounts herein appro-	
39	priated shall not be decreased by inter-	
40	change with any other appropriation	
41	(17574).	
42	Personal service--regular (50100)	7,690,000
43	Holiday/overtime compensation (50300)	68,000
44	Supplies and materials (57000)	43,000
45	Travel (54000)	515,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Contractual services (51000)	87,000
2	Equipment (56000)	3,000
3	Fringe benefits (60000)	10,000
4		-----
5	PROGRAM SERVICES PROGRAM	285,483,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	program services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the following appropri-	
13	ations shall be net of refunds, rebates,	
14	reimbursements and credits.	
15	Notwithstanding any inconsistent provision	
16	of law, the money hereby appropriated may	
17	be used for the payment of prior year	
18	liabilities and may be increased or	
19	decreased by interchange with any other	
20	appropriation within the department of	
21	corrections and community supervision	
22	general fund - state purposes account with	
23	the approval of the director of the budg-	
24	et.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2026-27 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (17504).	
35	Personal service--regular (50100)	182,727,000
36	Temporary service (50200)	4,575,000
37	Holiday/overtime compensation (50300)	1,392,000
38	Supplies and materials (57000)	7,459,000
39	Travel (54000)	441,000
40	Contractual services (51000)	26,006,000
41	Equipment (56000)	883,000
42		-----
43	Program account subtotal	223,483,000
44		-----
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Correctional Services Account - 20107	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses of various activ-
 2 ities funded through gifts and donations
 3 (17504).

 4 Contractual services (51000) 4,000,000
 5
 6 Program account subtotal 4,000,000
 7

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Offender Programming Account - 22208

 11 For services and expenses of offender
 12 programs awarded through grant applica-
 13 tions funded by private entities (17504).

 14 Contractual services (51000) 1,000,000
 15
 16 Program account subtotal 1,000,000
 17

 18 Enterprise Funds
 19 Correctional Services Commissary Account
 20 Central Office Account - 50100

 21 For services and expenses of operating self
 22 sustaining facility commissaries (17504).

 23 Supplies and materials (57000) 55,000,000
 24 Contractual services (51000) 2,000,000
 25
 26 Program account subtotal 57,000,000
 27

 28 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM 2,054,469,000
 29

 30 General Fund
 31 State Purposes Account - 10050

 32 For services and expenses related to the
 33 supervision of incarcerated individuals
 34 program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the following appropri-
 37 ations shall be net of refunds, rebates,
 38 reimbursements and credits.
 39 Notwithstanding any inconsistent provision
 40 of law, the money hereby appropriated may
 41 be used for the payment of prior year
 42 liabilities and may be increased or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

Personal service--regular (50100)	1,684,415,000
Temporary service (50200)	14,450,000
Holiday/overtime compensation (50300)	235,044,000
Supplies and materials (57000)	28,293,000
Travel (54000)	6,535,000
Contractual services (51000)	15,855,000
Equipment (56000)	23,700,000

Total amount available	2,008,292,000

For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

Personal service - regular (50100)	38,794,000
Temporary service (50200)	427,000
Holiday/overtime compensation (50300)	6,592,000
Equipment (56000)	364,000

Total amount available	46,177,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	SUPPORT SERVICES PROGRAM	337,630,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any inconsistent provision	
6	of law, the money hereby appropriated may	
7	be available for services and expenses	
8	including lease payments to the dormitory	
9	authority, as successor to the facilities	
10	development corporation pursuant to chap-	
11	ter 83 of the laws of 1995, pursuant to an	
12	agreement entered into between the facili-	
13	ties development corporation and the	
14	department of corrections and community	
15	supervision for the rental of correctional	
16	facilities and may be used for the payment	
17	of prior year liabilities and may be	
18	increased or decreased by interchange with	
19	any other appropriation within the depart-	
20	ment of corrections and community super-	
21	vision general fund - state purposes	
22	account with the approval of the director	
23	of the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the following appropri-	
26	ations shall be net of refunds, rebates,	
27	reimbursements and credits.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2026-27 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (17501).	
38	Personal service--regular (50100)	83,697,000
39	Holiday/overtime compensation (50300)	6,448,000
40	Supplies and materials (57000)	171,035,000
41	Travel (54000)	1,992,000
42	Contractual services (51000)	50,981,000
43	Equipment (56000)	11,629,000
44	Fringe benefits (60000)	94,000
45		-----
46	Program account subtotal	325,876,000
47		-----
48	Special Revenue Funds - Other	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Miscellaneous Special Revenue Fund	
2	Food Production Center Account - 22136	
3	For services and expenses related to the	
4	food production center (17565).	
5	Personal service--regular (50100)	238,000
6	Supplies and materials (57000)	2,121,000
7	Travel (54000)	590,000
8	Contractual services (51000)	305,000
9	Equipment (56000)	374,000
10	Fringe benefits (60000)	120,000
11	Indirect costs (58800)	6,000
12		-----
13	Program account subtotal	3,754,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund - 339	
17	Cell Phone Towers Account - 22026	
18	For services and expenses related to the	
19	operation of correctional facilities	
20	(17051).	
21	Supplies and materials (57000)	2,000,000
22	Equipment (56000)	6,000,000
23		-----
24	Program account subtotal	8,000,000
25		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).

29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses incurred by the department of corrections
32 and community supervision for the incarceration of illegal aliens
33 (17559).

34 Personal service (50000) ... 34,000,000 (re. \$28,010,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
36 section 1, of the laws of 2025:

37 For services and expenses incurred by the department of corrections
38 and community supervision for the incarceration of illegal aliens
39 (17559).

40 Personal service (50000) ... 20,094,000 (re. \$16,085,000)

41 Nonpersonal service (57050) ... 13,906,000 (re. \$4,104,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Substance Abuse Treatment State Prisons Account - 25408

2 By chapter 50, section 1, of the laws of 2025:

3 For services and expenses related to substance abuse treatment in

4 state prisons (17560).

5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to substance abuse treatment in

8 state prisons (17560).

9 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to substance abuse treatment in

12 state prisons (17560).

13 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to substance abuse treatment in

16 state prisons (17560).

17 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to substance abuse treatment in

20 state prisons (17560).

21 Personal service (50000) ... 1,500,000 (re. \$1,054,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Unanticipated Federal Grants Account - 25371

25 By chapter 50, section 1, of the laws of 2025:

26 Funds herein appropriated may be used to disburse unanticipated feder-

27 al grants in support of various purposes and programs (17561).

28 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2024:

30 Funds herein appropriated may be used to disburse unanticipated feder-

31 al grants in support of various purposes and programs (17561).

32 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

33 By chapter 50, section 1, of the laws of 2023:

34 Funds herein appropriated may be used to disburse unanticipated feder-

35 al grants in support of various purposes and programs (17561).

36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

37 By chapter 50, section 1, of the laws of 2022:

38 Funds herein appropriated may be used to disburse unanticipated feder-

39 al grants in support of various purposes and programs (17561).

40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)

41 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
2 al grants in support of various purposes and programs (17561).
3 Nonpersonal service (57050) ... 5,000,000 (re. \$4,205,000)
- 4 HEALTH SERVICES PROGRAM
- 5 General Fund
6 State Purposes Account - 10050
- 7 By chapter 50, section 1, of the laws of 2025:
8 For services and expenses or reimbursement of expenses of Medication
9 Assisted Treatment (M.A.T) programs providing treatment and services
10 to people under the custody of the department of corrections and
11 community supervision (17500).
12 Contractual services (51000) ... 53,000,000 (re. \$41,054,000)
- 13 The appropriation made by chapter 50, section 1, of the laws of 2021, is
14 hereby amended and reappropriated to read:
15 For [~~Services~~ services] and expenses related to the purchase of a sono-
16 gram machine for Bedford Hills Correctional Facility (17517)
17 Equipment (56000) ... 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	64,181,000	0
4	Special Revenue Funds - Federal	23,296,000	104,569,000
5	Special Revenue Funds - Other	43,420,000	24,489,000
6		-----	-----
7	All Funds	130,897,000	129,058,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 13,981,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2026 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	10,769,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 116,916,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2026 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 36,474,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 8,598,000
 35 Equipment (56000) 304,000
 36 -----
 37 Total amount available 46,700,000
 38 -----

39 For services and expenses related to the
 40 office of gun violence prevention.

41 Notwithstanding any inconsistent provision
 42 of law, the money hereby appropriated may
 43 be available for program expenses, includ-
 44 ing the payment of liabilities incurred
 45 prior to April 1, 2026 or hereafter to
 46 accrue, and may be increased or decreased
 47 by interchange with any other appropri-
 48 ation within the division of criminal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 justice services general fund - state
 2 purposes account (60218).

 3 Personal service--regular (50100) 255,000
 4 Supplies and materials (57000) 2,000
 5 Travel (54000) 4,000
 6 Contractual services (51000) 2,739,000
 7 For additional services and expenses related
 8 to the office of gun violence prevention 500,000
 9 -----
 10 Total amount available 3,500,000
 11 -----
 12 Program account subtotal 50,200,000
 13 -----

 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Crime Identification and Technology Account - 25475

 17 For services and expenses related to crime
 18 identification technologies, pursuant to
 19 an expenditure plan developed by the
 20 commissioner of the division of criminal
 21 justice services. A portion of these funds
 22 may be transferred to aid to localities
 23 and may be suballocated to other state
 24 agencies (20204).

 25 Personal service (50000) 2,029,000
 26 Nonpersonal service (57050) 6,000,000
 27 Fringe benefits (60090) 4,000
 28 -----
 29 Program account subtotal 8,033,000
 30 -----

 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 DCJS Miscellaneous Discretionary Account - 25470

 34 Funds herein appropriated may be used to
 35 disburse unanticipated federal grants in
 36 support of state and local programs to
 37 prevent crime, support law enforcement,
 38 improve the administration of justice, and
 39 assist victims. A portion of these funds
 40 may be transferred to aid to localities
 41 and may be suballocated to other state
 42 agencies (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1	Personal service (50000)	1,015,000
2	Nonpersonal service (57050)	6,500,000
3	Fringe benefits (60090)	1,067,000
4		-----
5	Program account subtotal	8,582,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Edward Byrne Memorial Grant Account - 25540	
10	For services and expenses related to the	
11	federal Edward Byrne memorial justice	
12	assistance formula program. A portion of	
13	these funds may be transferred to aid to	
14	localities and/or suballocated to other	
15	state agencies (20209).	
16	Personal service (50000)	3,995,000
17	Nonpersonal service (57050)	126,000
18		-----
19	Program account subtotal	4,121,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Juvenile Justice and Delinquency Prevention Formula	
24	Account - 25436	
25	For services and expenses associated with	
26	the juvenile justice and delinquency	
27	prevention formula account in accordance	
28	with a distribution plan determined by the	
29	juvenile justice advisory group and	
30	affirmed by the commissioner of the divi-	
31	sion of criminal justice services. A	
32	portion of these funds may be transferred	
33	to aid to localities and may be suballo-	
34	cated to other state agencies (20213).	
35	Personal service (50000)	635,000
36	Nonpersonal service (57050)	325,000
37		-----
38	Program account subtotal	960,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Violence Against Women Account - 25477	
43	For services and expenses related to the	
44	federal violence against women program	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 pursuant to an expenditure plan developed
 2 by the commissioner of the division of
 3 criminal justice services. A portion of
 4 these funds may be transferred to aid to
 5 localities and may be suballocated to
 6 other state agencies (20216).

7	Personal service (50000)	854,000
8	Nonpersonal service (57050)	746,000
9		-----
10	Program account subtotal	1,600,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Grants Account - 20197	
15	For services and expenses associated with	
16	gifts, grants and bequests to the division	
17	of criminal justice services (20235).	
18	Supplies and materials (57000)	100,000
19	Contractual services (51000)	400,000
20		-----
21	Program account subtotal	500,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Missing Children's Clearinghouse Account - 20192	
26	For services and expenses associated with	
27	grants, gifts and bequests to the division	
28	of criminal justice services for missing	
29	children (20235).	
30	Personal service--regular (50100)	301,000
31	Supplies and materials (57000)	100,000
32	Travel (54000)	50,000
33	Contractual services (51000)	510,000
34	Equipment (56000)	290,000
35	Fringe benefits (60000)	1,000
36	Indirect costs (58800)	1,000
37		-----
38	Program account subtotal	1,253,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	CJS - Conference and Signs Account - 22190	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 crime prevention and reduction strategies
 3 program (20235).

 4 Supplies and materials (57000) 100,000
 5 Travel (54000) 100,000
 6 Contractual services (51000) 100,000
 7
 8 Program account subtotal 300,000
 9

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-DCJS Justice Account - 22236

 13 For moneys to the division of criminal
 14 justice services for the justice depart-
 15 ment federal equitable sharing agreement
 16 to be used for law enforcement purposes
 17 distributed pursuant to a plan prepared by
 18 the division of criminal justice services
 19 and approved by the division of budget. A
 20 portion of these funds may be transferred
 21 to aid to localities and may be suballo-
 22 cated to other state agencies (20235).

 23 Contractual services (51000) 8,000,000
 24
 25 Program account subtotal 8,000,000
 26

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DCJS Treasury Account - 22237

 30 For moneys to the division of criminal
 31 justice services for the treasury depart-
 32 ment federal equitable sharing agreement
 33 to be used for law enforcement purposes
 34 distributed pursuant to a plan prepared by
 35 the division of criminal justice services
 36 and approved by the division of budget. A
 37 portion of these funds may be transferred
 38 to aid to localities and may be suballo-
 39 cated to other state agencies (20235).

 40 Contractual services (51000) 8,000,000
 41
 42 Program account subtotal 8,000,000
 43

 44 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Fingerprint Identification and Technology Account -
 3 21950

4 For services and expenses associated with
 5 the development of technology solutions
 6 that advance the detection and prevention
 7 of crime, according to a plan developed by
 8 the commissioner of the division of criminal
 9 justice services and approved by the
 10 director of the budget. Amounts may be
 11 transferred to aid to localities or subal-
 12 located to other state agencies. A portion
 13 of these funds may be suballocated to
 14 other state agencies.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (20235).

25 Personal service--regular (50100) 400,000
 26 Contractual services (51000) 24,600,000
 27 -----
 28 Program account subtotal 25,000,000
 29 -----

30 Special Revenue Funds - Other
 31 State Police Motor Vehicle Law Enforcement and Motor
 32 Vehicle Theft and Insurance Fraud Prevention Fund
 33 Motor Vehicle Theft and Insurance Fraud Account - 22801

34 Notwithstanding any other provision of law,
 35 for services and expenses associated with
 36 local anti-auto theft programs (20235).

37 Personal service--regular (50100) 222,000
 38 Supplies and materials (57000) 2,000
 39 Travel (54000) 33,000
 40 Contractual services (51000) 2,000
 41 Equipment (56000) 2,000
 42 Fringe benefits (60000) 95,000
 43 Indirect costs (58800) 11,000
 44 -----
 45 Program account subtotal 367,000
 46 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
13 Fringe benefits (60090) ... 4,000 (re. \$4,000)

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
21 Nonpersonal service (57050) ... 6,000,000 (re. \$5,942,000)
22 Fringe benefits (60090) ... 4,000 (re. \$4,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 (re. \$1,970,000)
30 Nonpersonal service (57050) ... 6,000,000 (re. \$5,134,000)
31 Fringe benefits (60090) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to crime identification technolo-
34 gies, pursuant to an expenditure plan developed by the commissioner
35 of the division of criminal justice services. A portion of these
36 funds may be transferred to aid to localities and may be suballo-
37 cated to other state agencies (20204).

38 Personal service (50000) ... 2,000,000 (re. \$1,988,000)
39 Nonpersonal service (57050) ... 6,000,000 (re. \$3,564,000)
40 Fringe benefits (60090) ... 1,000 (re. \$1,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to crime identification technolo-
43 gies, pursuant to an expenditure plan developed by the commissioner
44 of the division of criminal justice services. A portion of these
45 funds may be transferred to aid to localities and may be suballo-
46 cated to other state agencies (20204).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,000,000 (re. \$689,000)
 2 Nonpersonal service (57050) ... 6,000,000 (re. \$2,278,000)
 3 Fringe benefits (60090) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to crime identification technolo-
 6 gies, pursuant to an expenditure plan developed by the commissioner
 7 of the division of criminal justice services. A portion of these
 8 funds may be transferred to aid to localities and may be suballo-
 9 cated to other state agencies (20204).

10 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 11 Nonpersonal service (57050) ... 6,000,000 (re. \$5,397,000)
 12 Fringe benefits (60090) ... 1,000 (re. \$1,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 DCJS Miscellaneous Discretionary Account - 25470

16 By chapter 50, section 1, of the laws of 2025:
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies
 22 (20202).

23 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 24 Nonpersonal service (57050) ... 6,500,000 (re. \$6,500,000)
 25 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

26 By chapter 50, section 1, of the laws of 2024:
 27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of state and local programs to prevent crime,
 29 support law enforcement, improve the administration of justice, and
 30 assist victims. A portion of these funds may be transferred to aid
 31 to localities and may be suballocated to other state agencies
 32 (20202).

33 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)
 35 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

36 By chapter 50, section 1, of the laws of 2023:
 37 Funds herein appropriated may be used to disburse unanticipated feder-
 38 al grants in support of state and local programs to prevent crime,
 39 support law enforcement, improve the administration of justice, and
 40 assist victims. A portion of these funds may be transferred to aid
 41 to localities and may be suballocated to other state agencies
 42 (20202).

43 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 44 Nonpersonal service (57050) ... 5,000,000 (re. \$4,930,000)
 45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

46 By chapter 50, section 1, of the laws of 2022:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Funds herein appropriated may be used to disburse unanticipated federal
 2 al grants in support of state and local programs to prevent crime,
 3 support law enforcement, improve the administration of justice, and
 4 assist victims. A portion of these funds may be transferred to aid
 5 to localities and may be suballocated to other state agencies
 6 (20202).

7 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 8 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 9 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 Funds herein appropriated may be used to disburse unanticipated federal
 12 al grants in support of state and local programs to prevent crime,
 13 support law enforcement, improve the administration of justice, and
 14 assist victims. A portion of these funds may be transferred to aid
 15 to localities and may be suballocated to other state agencies
 16 (20202).

17 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$4,859,000)
 19 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2020:

21 Funds herein appropriated may be used to disburse unanticipated federal
 22 al grants in support of state and local programs to prevent crime,
 23 support law enforcement, improve the administration of justice, and
 24 assist victims. A portion of these funds may be transferred to aid
 25 to localities and may be suballocated to other state agencies
 26 (20202).

27 Personal service (50000) ... 1,000,000 (re. \$953,000)
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)
 29 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Edward Byrne Memorial Grant Account - 25540

33 By chapter 50, section 1, of the laws of 2025:

34 For services and expenses related to the federal Edward Byrne memorial
 35 justice assistance formula program. A portion of these funds may be
 36 transferred to aid to localities and/or suballocated to other state
 37 agencies (20209).

38 Personal service (50000) ... 3,995,000 (re. \$3,995,000)
 39 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the federal Edward Byrne memorial
 42 justice assistance formula program. A portion of these funds may be
 43 transferred to aid to localities and/or suballocated to other state
 44 agencies (20209).

45 Personal service (50000) ... 3,995,000 (re. \$2,495,000)
 46 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to the federal Edward Byrne memorial
 3 justice assistance formula program. A portion of these funds may be
 4 transferred to aid to localities and/or suballocated to other state
 5 agencies (20209).
 6 Personal service (50000) ... 3,939,000 (re. \$1,469,000)
 7 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to the federal Edward Byrne memorial
 10 justice assistance formula program. A portion of these funds may be
 11 transferred to aid to localities and/or suballocated to other state
 12 agencies (20209).
 13 Personal service (50000) ... 3,900,000 (re. \$68,000)
 14 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the federal Edward Byrne memorial
 17 justice assistance formula program. A portion of these funds may be
 18 transferred to aid to localities and/or suballocated to other state
 19 agencies (20209).
 20 Personal service (50000) ... 3,900,000 (re. \$1,000)
 21 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the federal Edward Byrne memorial
 24 justice assistance formula program. A portion of these funds may be
 25 transferred to aid to localities and/or suballocated to other state
 26 agencies (20209).
 27 Personal service (50000) ... 3,900,000 (re. \$961,000)
 28 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Juvenile Justice and Delinquency Prevention Formula Account - 25436

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses associated with the juvenile justice and
 34 delinquency prevention formula account in accordance with a distrib-
 35 ution plan determined by the juvenile justice advisory group and
 36 affirmed by the commissioner of the division of criminal justice
 37 services. A portion of these funds may be transferred to aid to
 38 localities and may be suballocated to other state agencies (20213).
 39 Personal service (50000) ... 635,000 (re. \$635,000)
 40 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

41 By chapter 50, section 1, of the laws of 2024:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a distrib-
 44 ution plan determined by the juvenile justice advisory group and
 45 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 services. A portion of these funds may be transferred to aid to
2 localities and may be suballocated to other state agencies (20213).
3 Personal service (50000) ... 635,000 (re. \$635,000)
4 Nonpersonal service (57050) ... 325,000 (re. \$324,000)

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses associated with the juvenile justice and
7 delinquency prevention formula account in accordance with a distrib-
8 ution plan determined by the juvenile justice advisory group and
9 affirmed by the commissioner of the division of criminal justice
10 services. A portion of these funds may be transferred to aid to
11 localities and may be suballocated to other state agencies (20213).
12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses associated with the juvenile justice and
16 delinquency prevention formula account in accordance with a distrib-
17 ution plan determined by the juvenile justice advisory group and
18 affirmed by the commissioner of the division of criminal justice
19 services. A portion of these funds may be transferred to aid to
20 localities and may be suballocated to other state agencies (20213).
21 Personal service (50000) ... 625,000 (re. \$625,000)
22 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses associated with the juvenile justice and
25 delinquency prevention formula account in accordance with a distrib-
26 ution plan determined by the juvenile justice advisory group and
27 affirmed by the commissioner of the division of criminal justice
28 services. A portion of these funds may be transferred to aid to
29 localities and may be suballocated to other state agencies (20213).
30 Personal service (50000) ... 625,000 (re. \$610,000)
31 Nonpersonal service (57050) ... 325,000 (re. \$317,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses associated with the juvenile justice and
34 delinquency prevention formula account in accordance with a distrib-
35 ution plan determined by the juvenile justice advisory group and
36 affirmed by the commissioner of the division of criminal justice
37 services. A portion of these funds may be transferred to aid to
38 localities and may be suballocated to other state agencies (20213).
39 Personal service (50000) ... 625,000 (re. \$213,000)
40 Nonpersonal service (57050) ... 325,000 (re. \$262,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Violence Against Women Account - 25477

44 By chapter 50, section 1, of the laws of 2025:
45 For services and expenses related to the federal violence against
46 women program pursuant to an expenditure plan developed by the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 commissioner of the division of criminal justice services. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state agencies (20216).
 4 Personal service (50000) ... 854,000 (re. \$854,000)
 5 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses related to the federal violence against
 8 women program pursuant to an expenditure plan developed by the
 9 commissioner of the division of criminal justice services. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state agencies (20216).
 12 Personal service (50000) ... 854,000 (re. \$854,000)
 13 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the federal violence against
 16 women program pursuant to an expenditure plan developed by the
 17 commissioner of the division of criminal justice services. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state agencies (20216).
 20 Personal service (50000) ... 800,000 (re. \$800,000)
 21 Nonpersonal service (57050) ... 700,000 (re. \$560,000)

22 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 23 section 1, of the laws of 2025:
 24 For services and expenses related to the federal violence against
 25 women program pursuant to an expenditure plan developed by the
 26 commissioner of the division of criminal justice services. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state agencies (20216).
 29 Personal service (50000) ... 800,000 (re. \$774,000)
 30 Nonpersonal service (57050) ... 679,000 (re. \$632,000)
 31 Fringe benefits (60090) ... 21,000 (re. \$21,000)

32 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 33 section 1, of the laws of 2025:
 34 For services and expenses related to the federal violence against
 35 women program pursuant to an expenditure plan developed by the
 36 commissioner of the division of criminal justice services. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state agencies (20216).
 39 Personal service (50000) ... 800,000 (re. \$342,000)
 40 Nonpersonal service (57050) ... 668,000 (re. \$460,000)
 41 Fringe benefits (60090) ... 32,000 (re. \$32,000)

42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 43 section 1, of the laws of 2022:
 44 For services and expenses related to the federal violence against
 45 women program pursuant to an expenditure plan developed by the
 46 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 (re. \$81,000)

4 Nonpersonal service (57050) ... 667,000 (re. \$432,000)

5 Fringe benefits (60090) ... 33,000 (re. \$3,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Fingerprint Identification and Technology Account - 21950

9 By chapter 50, section 1, of the laws of 2025:

10 For services and expenses associated with the development of technolo-
11 gy solutions that advance the detection and prevention of crime,
12 according to a plan developed by the commissioner of the division of
13 criminal justice services and approved by the director of the budg-
14 et. Amounts may be transferred to aid to localities or suballocated
15 to other state agencies. A portion of these funds may be suballo-
16 cated to other state agencies.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2025-26 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (20235).

23 Contractual services (51000) ... 24,600,000 (re. \$24,489,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,000,000	0
4	Special Revenue Funds - Federal	4,750,000	6,619,000
5	Enterprise Funds	10,000	0
6		-----	-----
7	All Funds	9,760,000	6,619,000
8		=====	=====

9 SCHEDULE

10 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 9,760,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 developmental disabilities planning
 16 program for implementation of the
 17 2022-2026 state plan which may include
 18 agency administrative costs of implement-
 19 ing such plan.

20 Notwithstanding any other provision of the
 21 law, the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the council on
 24 developmental disabilities, and may be
 25 increased or decreased by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2026-27 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (21100).

40	Personal service--regular (50100)	1,500,000
41	Supplies and materials (57000)	19,000
42	Travel (54000)	6,000
43	Contractual services (51000)	3,377,000
44	Equipment (56000)	98,000
45		-----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Program account subtotal	5,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	DD Planning Council Account - 25143	
6	For services and expenses related to the	
7	provision of services to individuals with	
8	developmental disabilities under the	
9	provisions of the federal developmental	
10	disabilities bill of rights act of nine-	
11	teen hundred seventy-five (21100).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	4,507,000
14	Fringe benefits (60090)	90,000
15	Indirect costs (58850)	3,000
16		-----
17	Program account subtotal	4,750,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	DDPC Publications Account - 50324	
22	For services and expenses incurred by the	
23	council on developmental disabilities	
24	related to producing, reproducing,	
25	distributing, and mailing printed,	
26	recorded and electronic media (21100).	
27	Supplies and materials (57000)	10,000
28		-----
29	Program account subtotal	10,000
30		-----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the provision of services to
 7 individuals with developmental disabilities under the provisions of
 8 the federal developmental disabilities bill of rights act of nine-
 9 teen hundred seventy-five (21100).
 10 Personal service (50000) ... 100,000 (re. \$100,000)
 11 Nonpersonal service (57050) ... 4,576,000 (re. \$4,562,000)
 12 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 13 Indirect costs (58850) ... 14,000 (re. \$14,000)

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to the provision of services to
 16 individuals with developmental disabilities under the provisions of
 17 the federal developmental disabilities bill of rights act of nine-
 18 teen hundred seventy-five (21100).
 19 Personal service (50000) ... 1,300,000 (re. \$35,000)
 20 Nonpersonal service (57050) ... 2,568,000 (re. \$1,163,000)
 21 Fringe benefits (60090) ... 838,000 (re. \$279,000)
 22 Indirect costs (58850) ... 44,000 (re. \$20,000)

23 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 24 section 1, of the laws of 2024:

25 For services and expenses related to the provision of services to
 26 individuals with developmental disabilities under the provisions of
 27 the federal developmental disabilities bill of rights act of nine-
 28 teen hundred seventy-five (21100).
 29 Personal service (50000) ... 1,300,000 (re. \$5,000)
 30 Nonpersonal service (57050) ... 2,568,000 (re. \$325,000)
 31 Fringe benefits (60090) ... 838,000 (re. \$51,000)
 32 Indirect costs (58850) ... 44,000 (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,141,000	44,848,000
4	Special Revenue Funds - Federal	2,000,000	23,582,000
5	Special Revenue Funds - Other	7,599,000	10,568,000
6		-----	-----
7	All Funds	33,740,000	78,998,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,339,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,830,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----

33 CLEAN AIR PROGRAM 403,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40	Personal service--regular (50100)	211,000
41	Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6	-----	
7	ECONOMIC DEVELOPMENT PROGRAM	21,815,000
8	-----	
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program. The funds	
13	appropriated hereby may be suballocated or	
14	transferred to any department, agency, or	
15	public authority (81018).	
16	Personal service--regular (50100)	13,288,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	2,000,000
21	Equipment (56000)	59,000
22	-----	
23	Total amount available	15,665,000
24	-----	
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2026-27 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000)	150,000
39	-----	
40	Program account subtotal	15,815,000
41	-----	
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 economic development program (81018).

 3 Nonpersonal service (57050) 2,000,000
 4 -----
 5 Program account subtotal 2,000,000
 6 -----

 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Entertainment Diversity Job Training Development Account
 10 - 22247

 11 For services and expenses related to the
 12 empire state entertainment diversity job
 13 training development fund, up to
 14 \$4,000,000 of the funds appropriated may
 15 be suballocated or transferred to any
 16 department, agency or public authority,
 17 including the New York state urban devel-
 18 opment corporation d/b/a empire state
 19 development to allocate grants for job
 20 creation and training programs that
 21 support efforts to recruit, hire, promote,
 22 retain, develop and train a diverse and
 23 inclusive workforce as production company
 24 employees in the motion picture and tele-
 25 vision industry within the state (81018).

 26 Contractual services (51000) 4,000,000
 27 -----
 28 Program account subtotal 4,000,000
 29 -----

 30 MARKETING AND ADVERTISING PROGRAM 8,183,000
 31 -----

 32 General Fund
 33 State Purposes Account - 10050

 34 For services and expenses related to the
 35 marketing and advertising program (21401).

 36 Personal service--regular (50100) 2,092,000
 37 Temporary service (50200) 7,000
 38 Holiday/overtime compensation (50300) 52,000
 39 Supplies and materials (57000) 10,000
 40 Travel (54000) 15,000
 41 Contractual services (51000) 305,000
 42 Equipment (56000) 6,000
 43 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 Total amount available 2,487,000
 2 -----
 3 For services and expenses of tourism market-
 4 ing. Notwithstanding any inconsistent
 5 provision of law, all or a portion of this
 6 appropriation may, subject to the approval
 7 of the director of the budget, be trans-
 8 ferred to the general fund, local assist-
 9 ance account, for a local tourism
 10 promotion matching grants program pursuant
 11 to article 5-A of the economic development
 12 law.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (21417).
 23 Supplies and materials (57000) 655,000
 24 Contractual services (51000) 1,190,000
 25 Equipment (56000) 655,000
 26 -----
 27 Total amount available 2,500,000
 28 -----
 29 Program account subtotal 4,987,000
 30 -----
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Commerce Economic Development Assistance Account - 22042
 34 For services and expenses related to the
 35 marketing and advertising program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (21401).
 46 Personal service--regular (50100) 92,000
 47 Supplies and materials (57000) 3,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1	Travel (54000)	3,000
2	Contractual services (51000)	3,057,000
3	Fringe benefits (60000)	38,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	3,196,000
7		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 13,288,000 (re. \$8,216,000)

9 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)

10 Supplies and materials (57000) ... 176,000 (re. \$113,000)

11 Travel (54000) ... 136,000 (re. \$61,000)

12 Contractual services (51000) ... 2,000,000 (re. \$1,984,000)

13 Equipment (56000) ... 59,000 (re. \$58,000)

14 For services and expenses of a procurement contract newsletter pursu-
15 ant to article 4-C of the economic development law.16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2025-26 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (21602).

22 Contractual services (51000) ... 150,000 (re. \$86,000)

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to the economic development program.

25 The funds appropriated hereby may be suballocated or transferred to
26 any department, agency, or public authority (81018).

27 Personal service--regular (50100) ... 12,904,000 (re. \$1,464,000)

28 Supplies and materials (57000) ... 176,000 (re. \$108,000)

29 Travel (54000) ... 136,000 (re. \$32,000)

30 Contractual services (51000) ... 2,000,000 (re. \$1,186,000)

31 Equipment (56000) ... 59,000 (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses related to the economic development program.

34 The funds appropriated hereby may be suballocated or transferred to
35 any department, agency, or public authority (81018).

36 Personal service--regular (50100) ... 12,528,000 (re. \$2,891,000)

37 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

38 Supplies and materials (57000) ... 176,000 (re. \$126,000)

39 Travel (54000) ... 136,000 (re. \$37,000)

40 Contractual services (51000) ... 7,008,000 (re. \$6,450,000)

41 Equipment (56000) ... 59,000 (re. \$43,000)

42 For services and expenses of a procurement contract newsletter pursu-
43 ant to article 4-C of the economic development law.44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21602).
 3 Contractual services (51000) ... 150,000 (re. \$150,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to the economic development program.
 6 The funds appropriated hereby may be suballocated or transferred to
 7 any department, agency, or public authority (81018).
 8 Personal service--regular (50100) ... 12,360,000 (re. \$758,000)
 9 Contractual services (51000) ... 11,088,000 (re. \$1,866,000)
 10 For services and expenses of a procurement contract newsletter pursu-
 11 ant to article 4-C of the economic development law.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (21602).
 18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses for programs and activities to promote
 21 international trade (21411).
 22 Contractual services (51000) ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses for programs and activities to promote
 25 international trade (21411).
 26 Contractual services (51000) ... 700,000 (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses for programs and activities to promote
 29 international trade (21411).
 30 Contractual services (51000) ... 700,000 (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 32 section 1, of the laws of 2020:
 33 For services and expenses related to the economic development program
 34 (81018).
 35 Contractual services (51000) ... 4,701,000 (re. \$716,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to the economic development program
 41 (81018).
 42 Nonpersonal service (57050) ... 2,000,000 (re. \$1,961,000)

43 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to the economic development program
 6 (81018).
 7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to the economic development program
 10 (81018).
 11 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,140,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the economic development program
 18 (81018).
 19 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the economic development program
 32 (81018).
 33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the economic development program
 37 (81018).
 38 Nonpersonal service (57050) ... 2,000,000 (re. \$1,503,000)

39 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the economic development program
 42 (81018).
 43 Nonpersonal service (57050) ... 2,000,000 (re. \$658,000)

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1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (81018).
21 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the economic development program
25 (81018).
26 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Entertainment Diversity Job Training Development Account - 22247

30 By chapter 50, section 1, of the laws of 2025:
31 For services and expenses related to the empire state entertainment
32 diversity job training development fund, up to \$4,000,000 of the
33 funds appropriated may be suballocated or transferred to any depart-
34 ment, agency or public authority, including the New York state urban
35 development corporation d/b/a empire state development to allocate
36 grants for job creation and training programs that support efforts
37 to recruit, hire, promote, retain, develop and train a diverse and
38 inclusive workforce as production company employees in the motion
39 picture and television industry within the state (81018).
40 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

41 By chapter 50, section 1, of the laws of 2024:
42 For services and expenses related to the empire state entertainment
43 diversity job training development fund, up to \$4,000,000 of the
44 funds appropriated may be suballocated or transferred to any depart-
45 ment, agency or public authority, including the New York state urban
46 development corporation d/b/a empire state development to allocate

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grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the empire state entertainment diversity job training development fund, up to \$2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the empire state entertainment diversity job training development fund, up to \$2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ... 2,000,000 (re. \$568,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the marketing and advertising program (21401).

Personal Service--regular (50100) ... 2,092,000 (re. \$1,036,000)

Supplies and materials (57000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 305,000 (re. \$108,000)

Equipment (56000) ... 6,000 (re. \$6,000)

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$651,000)
 4 Contractual services (51000) ... 1,190,000 (re. \$856,000)
 5 Equipment (56000) ... 655,000 (re. \$588,000)

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses of tourism marketing. Notwithstanding any
 8 inconsistent provision of law, all or a portion of this appropri-
 9 ation may, subject to the approval of the director of the budget, be
 10 transferred to the general fund, local assistance account, for a
 11 local tourism promotion matching grants program pursuant to article
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2024-25 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$602,000)
 20 Contractual services (51000) ... 1,190,000 (re. \$720,000)
 21 Equipment (56000) ... 655,000 (re. \$424,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses of tourism marketing. Notwithstanding any
 24 inconsistent provision of law, all or a portion of this appropri-
 25 ation may, subject to the approval of the director of the budget, be
 26 transferred to the general fund, local assistance account, for a
 27 local tourism promotion matching grants program pursuant to article
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2023-24 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$646,000)
 36 Contractual services (51000) ... 1,190,000 (re. \$783,000)
 37 Equipment (56000) ... 655,000 (re. \$416,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses of tourism marketing. Notwithstanding any
 40 inconsistent provision of law, all or a portion of this appropri-
 41 ation may, subject to the approval of the director of the budget, be
 42 transferred to the general fund, local assistance account, for a
 43 local tourism promotion matching grants program pursuant to article
 44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2022-23 state fiscal year state
 48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$652,000)
4 Contractual services (51000) ... 1,190,000 (re. \$697,000)
5 Equipment (56000) ... 655,000 (re. \$417,000)

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$651,000)
20 Contractual services (51000) ... 1,190,000 (re. \$874,000)
21 Equipment (56000) ... 655,000 (re. \$558,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2020-21 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$647,000)
36 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
37 Equipment (56000) ... 655,000 (re. \$622,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of tourism marketing. Notwithstanding any
40 inconsistent provision of law, all or a portion of this appropri-
41 ation may, subject to the approval of the director of the budget, be
42 transferred to the general fund, local assistance account, for a
43 local tourism promotion matching grants program pursuant to article
44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$655,000)

4 Contractual services (51000) ... 1,190,000 (re. \$656,000)

5 Equipment (56000) ... 655,000 (re. \$614,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2018-19 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$653,000)

20 Contractual services (51000) ... 1,190,000 (re. \$441,000)

21 Equipment (56000) ... 655,000 (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$46,000)

36 Equipment (56000) ... 655,000 (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of tourism marketing. Notwithstanding any
39 inconsistent provision of law, all or a portion of this appropri-
40 ation may, subject to the approval of the director of the budget, be
41 transferred to the general fund, local assistance account, for a
42 local tourism promotion matching grants program pursuant to article
43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (21417).

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1 Contractual services (51000) ... 1,190,000 (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2014:
3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).
15 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	95,535,500	34,446,846
5	Special Revenue Funds - Federal	433,624,520	791,697,000
6	Special Revenue Funds - Other	184,308,000	32,314,000
7	Internal Service Funds	35,071,000	0
8		-----	-----
9	All Funds	748,539,020	858,457,846
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 175,480,520
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19	Personal service--regular (50100)	669,000
20	Temporary service (50200)	53,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	5,000
23	Contractual services (51000)	3,587,000
24	Equipment (56000)	21,000
25		-----
26	Program account subtotal	4,368,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).

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1	Personal service (50000)	71,899,000
2	Nonpersonal service (57050)	16,938,000
3	Fringe benefits (60090)	37,021,000
4	Indirect costs (58850)	19,370,000
5		-----
6	Total amount available	145,228,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5	Personal service (50000)	3,138,000
6	Nonpersonal service (57050)	3,644,000
7	Fringe benefits (60090)	1,607,000
8	Indirect costs (58850)	845,000
9		-----
10	Total amount available	9,234,000
11		-----
12	Program account subtotal	156,074,520
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000)	3,000
25	Travel (54000)	3,000
26	Contractual services (51000)	949,000
27		-----
28	Program account subtotal	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100)	4,243,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	263,000
40	Fringe benefits (60000)	2,834,000
41	Indirect costs (58800)	623,000
42		-----
43	Program account subtotal	8,000,000
44		-----

EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2026 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,895,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,221,000
 32 Indirect costs (58800) 64,000
 33
 34 Program account subtotal 4,417,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

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1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	79,888,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	522,000
18	Equipment (56000)	4,000
19		-----
20	Total amount available	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law to the	
25	contrary, a portion of this appropriation	
26	may be suballocated to other state depart-	
27	ments and agencies, as needed, to accom-	
28	plish the intent of this appropriation	1,200,000
29	For services and expenses of the New York	
30	online virtual electronic library (NOVEL-	
31	ny) (57008).	
32	Contractual services (51000)	3,100,000
33		-----
34	For services and expenses of implementation	
35	of the unmarked burial site protection act	
36	(57009).	
37	Contractual services (51000)	275,000
38		-----
39	Program account subtotal	5,575,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Federal Operating Grants Account - 25456	

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1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

17	Personal service (50000)	3,169,000
18	Nonpersonal service (57050)	2,995,000
19	Fringe benefits (60090)	1,103,000
20	Indirect costs (58850)	512,000
21		-----
22	Total amount available	7,779,000
23		-----

24 For the administration of federal grants
 25 pursuant to various federal laws including
 26 the library services technology act
 27 (LSTA).

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

35	Personal service (50000)	3,843,000
36	Nonpersonal service (57050)	1,250,000
37	Fringe benefits (60090)	2,278,000
38	Indirect costs (58850)	723,000
39		-----
40	Total amount available	8,094,000
41		-----
42	Program account subtotal	15,873,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063

47 For services and expenses of the office of
 48 cultural education, including but not

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1 limited to the state museum, state
 2 library, and state archives. Notwith-
 3 standing any inconsistent provision of
 4 law, a portion of this appropriation may
 5 be suballocated to other state departments
 6 and agencies, as needed to accomplish the
 7 intent of this appropriation (21711).

8	Personal service--regular (50100)	15,087,000
9	Temporary service (50200)	1,009,000
10	Holiday/overtime compensation (50300)	303,000
11	Supplies and materials (57000)	2,333,000
12	Travel (54000)	298,000
13	Contractual services (51000)	4,319,000
14	Equipment (56000)	1,854,000
15	Fringe benefits (60000)	8,191,000
16	Indirect costs (58800)	699,000
17		-----
18	Program account subtotal	34,093,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Education Archives Account - 22077	
23	For services and expenses of the state	
24	archives (21711).	
25	Supplies and materials (57000)	171,000
26	Travel (54000)	9,000
27	Contractual services (51000)	13,000
28	Equipment (56000)	64,000
29		-----
30	Program account subtotal	257,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Education Library Account - 21968	
35	For services and expenses of the state	
36	library (21711).	
37	Supplies and materials (57000)	66,000
38	Travel (54000)	28,000
39	Contractual services (51000)	600,000
40	Equipment (56000)	35,000
41		-----
42	Program account subtotal	729,000
43		-----
44	Special Revenue Funds - Other	

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1 Miscellaneous Special Revenue Fund
 2 Education Museum Account - 21924

 3 For services and expenses of the state muse-
 4 um (21711).

 5 Temporary service (50200) 665,000
 6 Holiday/overtime compensation (50300) 100,000
 7 Supplies and materials (57000) 245,000
 8 Travel (54000) 109,000
 9 Contractual services (51000) 1,074,000
 10 Equipment (56000) 738,000
 11 Fringe benefits (60000) 375,000
 12 Indirect costs (58800) 24,000
 13 -----
 14 Program account subtotal 3,330,000
 15 -----

 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Summer School of Arts Account - 21929

 19 For services and expenses of the summer
 20 school of the arts. Notwithstanding any
 21 inconsistent provision of law, a portion
 22 of this appropriation may be suballocated
 23 to other state departments and agencies,
 24 as needed, to accomplish the intent of
 25 this appropriation (23392).

 26 Temporary service (50200) 160,000
 27 Supplies and materials (57000) 60,000
 28 Travel (54000) 45,000
 29 Contractual services (51000) 1,181,500
 30 Equipment (56000) 15,000
 31 Fringe benefits (60000) 15,500
 32 Indirect costs (58800) 4,000
 33 -----
 34 Program account subtotal 1,481,000
 35 -----

 36 Special Revenue Funds - Other
 37 NYS Archives Partnership Trust Fund
 38 NYS Archives Partnership Trust Account - 20351

 39 For services and expenses of the archives
 40 partnership trust (21711).

 41 Personal service--regular (50100) 511,000
 42 Supplies and materials (57000) 13,000
 43 Travel (54000) 22,000
 44 Contractual services (51000) 151,000

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1	Equipment (56000)	13,000
2	Fringe benefits (60000)	230,000
3	Indirect costs (58800)	27,000
4		-----
5	Program account subtotal	967,000
6		-----
7	Special Revenue Funds - Other	
8	New York State Local Government Records Management	
9	Improvement Fund	
10	Local Government Records Management Account - 20501	
11	For payment of necessary and reasonable	
12	expenses incurred by the commissioner of	
13	education in carrying out the advisory	
14	services required in subdivision 1 of	
15	section 57.23 of the arts and cultural	
16	affairs law and to implement sections	
17	57.21, 57.35 and 57.37 of the arts and	
18	cultural affairs law (21845).	
19	Personal service--regular (50100)	2,314,000
20	Temporary service (50200)	117,000
21	Supplies and materials (57000)	49,000
22	Travel (54000)	169,000
23	Contractual services (51000)	425,000
24	Equipment (56000)	114,000
25	Fringe benefits (60000)	1,104,000
26	Indirect costs (58800)	132,000
27		-----
28	Program account subtotal	4,424,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Archives Records Management Account - 55052	
33	For services and expenses of archives	
34	records management (21711).	
35	Personal service--regular (50100)	1,192,000
36	Temporary service (50200)	22,000
37	Supplies and materials (57000)	40,000
38	Travel (54000)	7,000
39	Contractual services (51000)	247,000
40	Equipment (56000)	101,000
41	Fringe benefits (60000)	597,000
42	Indirect costs (58800)	56,000
43		-----
44	Program account subtotal	2,262,000
45		-----

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1	Internal Service Funds	
2	Agencies Internal Service Fund	
3	Cultural Resource Survey Account - 55058	
4	For services and expenses related to	
5	cultural resource surveys (21711).	
6	Personal service--regular (50100)	1,350,000
7	Temporary service (50200)	1,170,000
8	Holiday/overtime compensation (50300)	400,000
9	Supplies and materials (57000)	139,000
10	Travel (54000)	454,000
11	Contractual services (51000)	5,729,000
12	Equipment (56000)	139,000
13	Fringe benefits (60000)	1,326,000
14	Indirect costs (58800)	190,000
15		-----
16	Program account subtotal	10,897,000
17		-----
18	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	87,377,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the office of	
23	higher education and the professions	
24	program, including up to \$5,700,000 for	
25	services and expenses related to tenured	
26	teacher hearings pursuant to section	
27	3020-a of the education law (21710).	
28	Personal service--regular (50100)	3,215,000
29	Temporary service (50200)	18,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	52,000
32	Travel (54000)	152,000
33	Contractual services (51000)	5,619,000
34	Equipment (56000)	52,000
35		-----
36	Total amount available	9,109,000
37		-----
38	For services and expenses of staff in the	
39	Office of College and University Evalu-	
40	ation to support the development and	
41	implementation of a new state-level	
42	program review process for registered	
43	educator preparation programs (57041).	

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1	Contractual services (51000)	234,000
2	-----	
3	For services and expenses related to	
4	sustaining the TeachNY website.	
5	Contractual services (51000).....	1,000,000
6	-----	
7	Program account subtotal	10,343,000
8	-----	
9	Special Revenue Funds - Federal	
10	Federal Education Fund	
11	Federal Department of Education Account - 25210	
12	For administration of federal grants pursu-	
13	ant to various federal laws including the	
14	Carl D. Perkins vocational and applied	
15	technology education act (VTEA).	
16	Notwithstanding any inconsistent provision	
17	of law, a portion of this appropriation	
18	may be suballocated to other state depart-	
19	ments and agencies, subject to the	
20	approval of the director of the budget, as	
21	needed to accomplish the intent of this	
22	appropriation (21710).	
23	Personal service (50000)	288,000
24	Nonpersonal service (57050)	50,000
25	Fringe benefits (60090)	128,000
26	Indirect costs (58850)	56,000
27	-----	
28	Total amount available	522,000
29	-----	
30	For administration of federal grants pursu-	
31	ant to various federal laws including, but	
32	not limited to, title II supporting effec-	
33	tive instruction. Provided further that,	
34	notwithstanding any inconsistent provision	
35	of law, the commissioner of education	
36	shall provide to the director of the budg-	
37	et, the chairperson of the senate finance	
38	committee and the chairperson of the	
39	assembly ways and means committee copies	
40	of any spending plans and/or budgets	
41	submitted to the federal government with	
42	respect to the use of any funds appropri-	
43	ated by the federal government including	
44	state grants administered by the depart-	
45	ment.	

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1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation (23419).

8 Personal service (50000) 731,000
9 Nonpersonal service (57050) 78,000
10 Fringe benefits (60090) 286,000
11 Indirect costs (58850) 176,000
12 -----
13 Total amount available 1,271,000
14 -----
15 Program account subtotal 1,793,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Federal Operating Grants Account - 25456

20 For administration of federal grants pursu-
21 ant to various federal laws including the
22 national community service act and the
23 transition to teaching program (21710).

24 Personal service (50000) 387,000
25 Nonpersonal service (57050) 549,000
26 Fringe benefits (60090) 156,000
27 Indirect costs (58850) 89,000
28 -----
29 Program account subtotal 1,181,000
30 -----

31 Special Revenue Funds - Other
32 Dedicated Miscellaneous Special Revenue Account
33 Interstate Reciprocity for Post-secondary Distance
34 Education Account - 23800

35 For services and expenses related to the
36 office of higher education and the
37 professions program (21710).

38 Personal service--regular (50100) 466,000
39 Supplies and materials (57000) 5,000
40 Travel (54000) 21,500
41 Contractual services (51000) 444,500
42 Fringe benefits (60000) 299,000
43 Indirect costs (58800) 17,000
44 -----

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1	Program account subtotal	1,253,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Institutional Accreditation Account - 22235	
6	For services and expenses of institutional	
7	accreditation activities (21710).	
8	Personal service--regular (50100)	290,000
9	Supplies and materials (57000)	10,000
10	Travel (54000)	35,000
11	Contractual services (51000)	11,000
12	Fringe benefits (60000)	171,000
13	Indirect costs (58800)	53,000
14		-----
15	Program account subtotal	570,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Office of Professions Account - 22051	
20	For services and expenses related to licen-	
21	sure and disciplining programs for the	
22	professions, and foreign and out-of-state	
23	medical school evaluations (21710).	
24	Personal service--regular (50100)	29,987,000
25	Holiday/overtime compensation (50300)	200,000
26	Supplies and materials (57000)	700,000
27	Travel (54000)	300,000
28	Contractual services (51000)	11,695,000
29	Equipment (56000)	100,000
30	Fringe benefits (60000)	18,935,000
31	Indirect costs (58800)	842,000
32		-----
33	Program account subtotal	62,759,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Teacher Certification Program Account - 21969	
38	For services and expenses related to the	
39	administration of the teacher certif-	
40	ication program (21710).	
41	Personal service--regular (50100)	4,768,000
42	Temporary service (50200)	282,000
43	Holiday/overtime compensation (50300)	140,000

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1	Supplies and materials (57000)	71,000
2	Travel (54000)	71,000
3	Contractual services (51000)	1,949,000
4	Equipment (56000)	71,000
5	Fringe benefits (60000)	1,690,000
6	Indirect costs (58800)	213,000
7		-----
8	Program account subtotal	9,255,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Teacher Education Accreditation Account - 22166	
13	For services and expenses of teacher educa-	
14	tion accreditation activities, pursuant to	
15	section 212-c of the education law	
16	(21710).	
17	Personal service--regular (50100)	50,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	40,000
21	Contractual services (51000)	73,000
22	Fringe benefits (60000)	26,000
23	Indirect costs (58800)	10,000
24		-----
25	Program account subtotal	223,000
26		-----
27	OFFICE OF MANAGEMENT SERVICES PROGRAM	64,714,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	office of management services program	
33	(21744).	
34	Personal service--regular (50100)	11,142,000
35	Temporary service (50200)	114,000
36	Holiday/overtime compensation (50300)	114,000
37	Supplies and materials (57000)	187,000
38	Travel (54000)	95,000
39	Contractual services (51000)	2,950,000
40	Equipment (56000)	656,000
41		-----
42	Program account subtotal	15,258,000
43		-----
44	Special Revenue Funds - Other	

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1 Combined Expendable Trust Fund
 2 Grants Account - 20115

3 For services and expenses related to the
 4 administration of funds paid to the educa-
 5 tion department from private foundations,
 6 corporations and individuals and from
 7 public or private funds received as
 8 payment in lieu of honorarium for services
 9 rendered by employees which are related to
 10 such employees' official duties or respon-
 11 sibilities. Provided further that,
 12 notwithstanding any inconsistent provision
 13 of law, funds appropriated herein may be
 14 transferred to any other combined expenda-
 15 ble trust fund, subject to the approval of
 16 the director of the budget, as needed to
 17 accomplish the intent of this appropri-
 18 ation (21744).

19	Personal service--regular (50100)	284,000
20	Supplies and materials (57000)	40,000
21	Travel (54000)	234,000
22	Contractual services (51000)	1,663,000
23	Equipment (56000)	141,000
24	Fringe benefits (60000)	124,000
25		-----
26	Program account subtotal	2,486,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Indirect Cost Recovery Account - 21978

31 For services and expenses related to the
 32 administration of special revenue funds -
 33 other and internal service funds and for
 34 services provided to other state agencies,
 35 governmental bodies and other entities
 36 (21744).

37	Personal service--regular (50100)	12,672,000
38	Temporary service (50200)	224,000
39	Holiday/overtime compensation (50300)	447,000
40	Supplies and materials (57000)	1,070,000
41	Travel (54000)	123,000
42	Contractual services (51000)	2,962,000
43	Equipment (56000)	491,000
44	Fringe benefits (60000)	7,034,000
45	Indirect costs (58800)	35,000
46		-----

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1	Program account subtotal	25,058,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Automation and Printing Chargeback Account - 55060	
6	For services and expenses associated with	
7	centralized electronic data processing and	
8	printing (21744).	
9	Personal service--regular (50100)	10,644,000
10	Holiday/overtime compensation (50300)	175,000
11	Supplies and materials (57000)	1,505,000
12	Contractual services (51000)	3,832,000
13	Equipment (56000)	348,000
14	Fringe benefits (60000)	5,391,000
15	Indirect costs (58800)	17,000
16		-----
17	Program account subtotal	21,912,000
18		-----
19	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
20	PROGRAM	319,444,500
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	For services and expenses of the office of	
25	prekindergarten through grade twelve	
26	education program, including but not	
27	limited to accountability activities	
28	including but not limited to the develop-	
29	ment of a school performance management	
30	system that will streamline school	
31	district reporting and increase fiscal and	
32	programmatic transparency and accountabil-	
33	ity, provided further that expenditures	
34	for accountability activities shall be	
35	pursuant to a plan developed by the	
36	commissioner of education and approved by	
37	the director of the budget (21700).	
38	Personal service--regular (50100)	21,653,000
39	Temporary service (50200)	2,129,000
40	Holiday/overtime compensation (50300)	127,000
41	Supplies and materials (57000)	83,000
42	Travel (54000)	113,000
43	Contractual services (51000)	10,292,000
44	Equipment (56000)	207,000
45		-----

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1 Total amount available 34,604,000
2 -----

3 For the purpose of carrying out the
4 provisions of subdivision 51-a of section
5 305 of the education law and in order to
6 create and print more forms of state
7 standardized assessments in order to elim-
8 inate stand-alone multiple choice field
9 tests and release a significant amount of
10 test questions pursuant to a plan prepared
11 by the commissioner of education and
12 approved by the director of the budget
13 (55915).

14 Contractual services (51000) 8,400,000
15 -----

16 For services and expenses of the office of
17 family and community engagement (55928).

18 Contractual services (51000) 835,000
19 -----

20 For services and expenses of the state
21 office of religious and independent
22 schools (55929).

23 Contractual services (51000) 1,502,000
24 -----

25 For services and expenses of a fiscal
26 consultant for the Rochester City School
27 District. Such fiscal consultant shall be
28 appointed by, and serve at the pleasure
29 of, the Commissioner of Education (23378).

30 Contractual services (51000) 150,000
31 -----

32 For services and expenses of updates to the
33 New York State English as a second
34 language achievement test (57043).

35 Contractual services (51000) 4,000,000
36 -----

37 For services and expenses to support the
38 development and implementation of the
39 translation of grades 3-8 English language
40 arts and math state assessments and the
41 regents examinations (23315).

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1	Contractual services (51000)	500,000
2	-----	
3	For services and expenses to create and	
4	distribute educational materials and	
5	resources focused on Indigenous cultures	
6	and histories (57046).	
7	Contractual services (51000)	500,000
8	-----	
9	For services and expenses of staff to	
10	support the needs of students with dysle-	
11	xia and dysgraphia (57042).	
12	Contractual services (51000)	250,000
13	-----	
14	For services and expenses to develop and	
15	expand civics instruction for Indigenous	
16	Youth. A portion of this appropriation may	
17	be transferred to the general fund local	
18	assistance account prekindergarten through	
19	grade twelve education program for these	
20	purposes.	
21	Personal service--regular (50100)	169,000
22	Contractual services (51000)	695,000
23	-----	
24	Total amount available	864,000
25	-----	
26	For services and expenses of the Empire AI	
27	Student Challenge program, pursuant to a	
28	plan developed by the commissioner of	
29	education and approved by the director of	
30	the budget.	
31	Contractual services (51000)	750,000
32	-----	
33	For services and expenses of developing	
34	materials to support student mental health	
35	through the promotion of responsible use	
36	of technology and social media, pursuant	
37	to a plan developed by the commissioner of	
38	education and approved by the director of	
39	the budget.	
40	Contractual services (51000)	1,000,000
41	-----	

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1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other general fund appropriation in
 5 any other program within the state educa-
 6 tion department, with the approval of the
 7 director of the budget.

8 For additional services and expenses of the
 9 state education department associated with
 10 universal prekindergarten programs pursu-
 11 ant to section 3602-e of the education
 12 law, pursuant to a plan developed by the
 13 commissioner of education and approved by
 14 the director of the budget.

15 Personal service--regular (50100) 1,000,000
 16 For services and expenses to support the
 17 Blue Ribbon Commission on Graduation Meas-
 18 ures. A portion of this appropriation may
 19 be transferred to aid to localities to
 20 accomplish the intent of this appropri-
 21 ation 3,000,000
 22 For services and expenses of the New York
 23 Asian American, Native Hawaiian and Pacif-
 24 ic Islander History Advisory Committee,
 25 pursuant to chapter 639 of the laws of
 26 2025 600,000
 27 For services and expenses of the department
 28 for climate education, including the
 29 creation and distribution of educational
 30 materials 536,500
 31 For services and expenses of the Center for
 32 Dyslexia and Dysgraphia, pursuant to chap-
 33 ter 615 of the laws of 2025 2,100,000
 34 -----
 35 Program account subtotal 60,591,500
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Education Fund
 39 Federal Department of Education Account - 25210

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 grants for purposes under title I of the
 43 elementary and secondary education act.
 44 Provided further that, notwithstanding any
 45 inconsistent provision of law, the commis-
 46 sioner of education shall provide to the
 47 director of the budget, the chairperson of
 48 the senate finance committee and the
 49 chairperson of the assembly ways and means

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1 committee copies of any spending plans
 2 and/or budgets submitted to the federal
 3 government with respect to the use of any
 4 funds appropriated by the federal govern-
 5 ment including state grants administered
 6 by the department.

7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23443).

14	Personal service (50000)	22,709,000
15	Nonpersonal service (57050)	12,300,000
16	Fringe benefits (60090)	9,765,000
17	Indirect costs (58850)	5,031,000
18		-----
19	Total amount available	49,805,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 supporting effective instruction pursuant
 24 to title II of the elementary and second-
 25 ary education act provided, however, that
 26 a portion of the funds appropriated herein
 27 shall be used to implement a plan to
 28 improve educator effectiveness by (1)
 29 requiring longer, more intensive and high
 30 quality student-teaching experience in a
 31 school setting as a prerequisite for
 32 certification as a teacher and (2) creat-
 33 ing standards for a teacher and principal
 34 bar exam certification program that would
 35 include a common set of professionally
 36 rigorous assessments to ensure the best
 37 prepared educators are entering the public
 38 school system. Provided further that,
 39 notwithstanding any inconsistent provision
 40 of law, the commissioner of education
 41 shall provide to the director of the budg-
 42 et, the chairperson of the senate finance
 43 committee and the chairperson of the
 44 assembly ways and means committee copies
 45 of any spending plans and/or budgets
 46 submitted to the federal government with
 47 respect to the use of any funds appropri-
 48 ated by the federal government including
 49 state grants administered by the depart-
 50 ment.

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1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation
 3 may be suballocated to other state depart-
 4 ments and agencies, subject to the
 5 approval of the director of the budget, as
 6 needed to accomplish the intent of this
 7 appropriation (23418).

8	Personal service (50000)	5,452,000
9	Nonpersonal service (57050)	6,300,000
10	Fringe benefits (60090)	1,944,000
11	Indirect costs (58850)	1,238,000
12		-----
13	Total amount available	14,934,000
14		-----

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 the English language acquisition program
 18 pursuant to title III of the elementary
 19 and secondary education act. Provided
 20 further that, notwithstanding any incon-
 21 sistent provision of law, the commissioner
 22 of education shall provide to the director
 23 of the budget, the chairperson of the
 24 senate finance committee and the chair-
 25 person of the assembly ways and means
 26 committee copies of any spending plans
 27 and/or budgets submitted to the federal
 28 government with respect to the use of any
 29 funds appropriated by the federal govern-
 30 ment including state grants administered
 31 by the department.

32 Notwithstanding any inconsistent provision
 33 of law, a portion of this appropriation
 34 may be suballocated to other state depart-
 35 ments and agencies, subject to the
 36 approval of the director of the budget, as
 37 needed to accomplish the intent of this
 38 appropriation (23417).

39	Personal service (50000)	3,084,000
40	Nonpersonal service (57050)	2,000,000
41	Fringe benefits (60090)	1,255,000
42	Indirect costs (58850)	807,000
43		-----
44	Total amount available	7,146,000
45		-----

46 For the administration of grants for specif-
 47 ic programs including, but not limited to,
 48 21st century community learning centers

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1 and student support and academic enrich-
 2 ment pursuant to title IV of the elementa-
 3 ry and secondary education act. Provided
 4 further that, notwithstanding any incon-
 5 sistent provision of law, the commissioner
 6 of education shall provide to the director
 7 of the budget, the chairperson of the
 8 senate finance committee and the chair-
 9 person of the assembly ways and means
 10 committee copies of any spending plans
 11 and/or budgets submitted to the federal
 12 government with respect to the use of any
 13 funds appropriated by the federal govern-
 14 ment including state grants administered
 15 by the department.

16 Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation
 18 may be suballocated to other state depart-
 19 ments and agencies, subject to the
 20 approval of the director of the budget, as
 21 needed to accomplish the intent of this
 22 appropriation (23416).

23	Personal service (50000)	5,640,000
24	Nonpersonal service (57050)	7,147,000
25	Fringe benefits (60090)	3,851,000
26	Indirect costs (58850)	1,196,000
27		-----
28	Total amount available	17,834,000
29		-----

30 For the administration of grants for specif-
 31 ic programs including, but not limited to,
 32 public charter schools pursuant to title
 33 IV of the elementary and secondary educa-
 34 tion act. Provided further that, notwith-
 35 standing any inconsistent provision of
 36 law, the commissioner of education shall
 37 provide to the director of the budget, the
 38 chairperson of the senate finance commit-
 39 tee and the chairperson of the assembly
 40 ways and means committee copies of any
 41 spending plans and/or budgets submitted to
 42 the federal government with respect to the
 43 use of any funds appropriated by the
 44 federal government including state grants
 45 administered by the department.
 46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the
 50 approval of the director of the budget, as

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1 needed to accomplish the intent of this
2 appropriation (23415).

3	Personal service (50000)	1,551,000
4	Nonpersonal service (57050)	1,870,000
5	Fringe benefits (60090)	543,000
6	Indirect costs (58850)	325,000
7		-----
8	Total amount available	4,289,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 improving academic achievement, pursuant
13 to title I of the elementary and secondary
14 education act, and the rural education
15 initiative pursuant to title V of the
16 elementary and secondary education act.
17 Provided further that, notwithstanding any
18 inconsistent provision of law, the commis-
19 sioner of education shall provide to the
20 director of the budget, the chairperson of
21 the senate finance committee and the
22 chairperson of the assembly ways and means
23 committee copies of any spending plans
24 and/or budgets submitted to the federal
25 government with respect to the use of any
26 funds appropriated by the federal govern-
27 ment including state grants administered
28 by the department.

29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (23414).

36	Personal service (50000)	8,015,000
37	Nonpersonal service (57050)	13,500,000
38	Fringe benefits (60090)	4,164,000
39	Indirect costs (58850)	1,380,000
40		-----
41	Total amount available	27,059,000
42		-----

43 For the administration of grants for specif-
44 ic programs including, but not limited to,
45 homeless education pursuant to title VII
46 of the McKinney-Vento homeless assistance
47 act.

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1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation (23413).

8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	1,500,000
10	Fringe benefits (60090)	380,000
11	Indirect costs (58850)	120,000
12		-----
13	Total amount available	2,600,000
14		-----

15 For the administration of grants for specif-
16 ic programs including, but not limited to,
17 the Carl D. Perkins vocational and applied
18 technology education act (VTEA).
19 Notwithstanding any inconsistent provision
20 of law, a portion of this appropriation
21 may be suballocated to other state depart-
22 ments and agencies, subject to the
23 approval of the director of the budget, as
24 needed to accomplish the intent of this
25 appropriation (23477).

26	Personal service (50000)	5,094,000
27	Nonpersonal service (57050)	4,000,000
28	Fringe benefits (60090)	2,061,000
29	Indirect costs (58850)	1,008,000
30		-----
31	Total amount available	12,163,000
32		-----

33 For the administration of various grants.
34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation (21809).

41	Personal service (50000)	3,000,000
42	Nonpersonal service (57050)	4,589,000
43	Fringe benefits (60090)	1,500,000
44	Indirect costs (58850)	750,000
45		-----
46	Total amount available	9,839,000
47		-----

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1 For services and expenses for school-age
 2 children and preschool-age children pursu-
 3 ant to the individuals with disabilities
 4 education act of 1991. Notwithstanding any
 5 inconsistent provision of law, a portion
 6 of this appropriation may be suballocated
 7 to other state departments and agencies,
 8 as needed to accomplish the intent of this
 9 appropriation (21737).

10	Personal service (50000)	30,500,000
11	Nonpersonal service (57050)	24,400,000
12	Fringe benefits (60090)	16,400,000
13	Indirect costs (58850)	9,100,000
14		-----
15	Total amount available	80,400,000
16		-----
17	Program account subtotal	226,069,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25122

22 For the administration of federal grants for
 23 health education including HIV/AIDS educa-
 24 tion. Notwithstanding any inconsistent
 25 provision of law, a portion of this appro-
 26 priation, subject to the approval of the
 27 director of the budget, may be suballo-
 28 cated to other state departments and agen-
 29 cies, as needed to accomplish the intent
 30 of this appropriation (21742).

31	Personal service (50000)	508,000
32	Nonpersonal service (57050)	450,000
33	Fringe benefits (60090)	375,000
34	Indirect costs (58850)	201,000
35		-----
36	Program account subtotal	1,534,000
37		-----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal USDA-Food and Nutrition Services Account - 25026

41 For administration of programs funded
 42 through the national school lunch act.
 43 Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation,
 45 subject to the approval of the director of
 46 the budget, may be suballocated to other

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1 state departments and agencies, as needed
 2 to accomplish the intent of this appropri-
 3 ation (21703).

4	Personal service (50000)	9,200,000
5	Nonpersonal service (57050)	12,500,000
6	Fringe benefits (60090)	5,100,000
7	Indirect costs (58850)	4,300,000
8		-----
9	Program account subtotal	31,100,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Miscellaneous United States Department of Education
 14 Contracts Account - 22153

15 For services and expenses of miscellaneous
 16 United States department of education
 17 contracts (21700).

18	Contractual services (51000)	150,000
19		-----
20	Program account subtotal	150,000
21		-----

22 SCHOOL FOR THE BLIND PROGRAM 11,738,000
 23 -----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Expendable Trust Account - 20151

27 For services and expenses in fulfillment of
 28 donor bequests and gifts (21828).

29	Supplies and materials (57000)	28,400
30	Travel (54000)	1,000
31	Contractual services (51000)	18,600
32	Equipment (56000)	2,000
33		-----
34	Program account subtotal	50,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Batavia School for the Blind Account - 22032

39 For services and expenses related to the
 40 operation of the school for the blind
 41 (21828).

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1	Personal service--regular (50100)	5,992,000
2	Temporary service (50200)	576,000
3	Holiday/overtime compensation (50300)	31,000
4	Supplies and materials (57000)	571,000
5	Travel (54000)	7,000
6	Contractual services (51000)	815,000
7	Equipment (56000)	17,000
8	Fringe benefits (60000)	3,499,000
9	Indirect costs (58800)	180,000
10		-----
11	Program account subtotal	11,688,000
12		-----
13	SCHOOL FOR THE DEAF PROGRAM	10,497,000
14		-----
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Expendable Trust Account - 20152	
18	For services and expenses in fulfillment of	
19	donor bequests and gifts (21829).	
20	Supplies and materials (57000)	1,000
21	Travel (54000)	1,000
22	Contractual services (51000)	15,000
23	Equipment (56000)	3,000
24		-----
25	Program account subtotal	20,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Rome School for the Deaf Account - 22053	
30	For services and expenses related to the	
31	operation of the school for the deaf	
32	(21829).	
33	Personal service--regular (50100)	5,392,000
34	Temporary service (50200)	557,000
35	Holiday/overtime compensation (50300)	25,000
36	Supplies and materials (57000)	537,000
37	Travel (54000)	8,000
38	Contractual services (51000)	583,000
39	Equipment (56000)	43,000
40	Fringe benefits (60000)	3,170,000
41	Indirect costs (58800)	162,000
42		-----
43	Program account subtotal	10,477,000
44		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 669,000 (re. \$273,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$31,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$3,143,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the administration of the high
15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 669,000 (re. \$50,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$23,000)

19 Contractual services (51000) ... 3,587,000 (re. \$3,180,000)

20 Equipment (56000) ... 21,000 (re. \$21,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to the administration of the high
23 school equivalency diploma exam (21852).

24 Personal service--regular (50100) ... 662,000 (re. \$195,000)

25 Temporary service (50200) ... 53,000 (re. \$53,000)

26 Supplies and materials (57000) ... 33,000 (re. \$31,000)

27 Travel (54000) ... 5,000 (re. \$5,000)

28 Contractual services (51000) ... 3,587,000 (re. \$1,827,000)

29 Equipment (56000) ... 21,000 (re. \$21,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to the administration of the high
32 school equivalency diploma exam (21852).

33 Personal service--regular (50100) ... 632,000 (re. \$247,000)

34 Temporary service (50200) ... 53,000 (re. \$53,000)

35 Supplies and materials (57000) ... 33,000 (re. \$26,000)

36 Travel (54000) ... 5,000 (re. \$3,000)

37 Contractual services (51000) ... 3,587,000 (re. \$304,000)

38 Equipment (56000) ... 21,000 (re. \$21,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the administration of the high
41 school equivalency diploma exam (21852).

42 Personal service--regular (50100) ... 614,000 (re. \$178,000)

43 Temporary service (50200) ... 53,000 (re. \$53,000)

44 Supplies and materials (57000) ... 33,000 (re. \$27,000)

45 Travel (54000) ... 5,000 (re. \$5,000)

46 Contractual services (51000) ... 3,480,000 (re. \$2,326,000)

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1 Equipment (56000) ... 21,000 (re. \$21,000)

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2025:

6 For the administration of grants for specific programs including, but

7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this

9 appropriation may be suballocated to other state departments and

10 agencies, subject to the approval of the director of the budget, as

11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 65,362,000 (re. \$65,362,000)

13 Nonpersonal service (57050) ... 15,398,000 (re. \$15,398,000)

14 Fringe benefits (60090) ... 33,655,000 (re. \$33,655,000)

15 Indirect costs (58850) ... 17,609,000 (re. \$17,609,000)

16 For the administration of grants for specific programs including, but

17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this

19 appropriation may be suballocated to other state departments and

20 agencies, subject to the approval of the director of the budget, as

21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,000)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but

27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this

29 appropriation may be suballocated to other state departments and

30 agencies, subject to the approval of the director of the budget, as

31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

34 Fringe benefits (60090) ... 60,972 (re. \$60,000)

35 Indirect costs (58850) ... 32,988 (re. \$32,000)

36 For the administration of grants for specific programs including, but

37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this

39 appropriation may be suballocated to other state departments and

40 agencies, subject to the approval of the director of the budget, as

41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,801,000 (re. \$2,801,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,434,524 (re. \$754,000)

45 Indirect costs (58850) ... 754,453 (re. \$754,000)

46 By chapter 50, section 1, of the laws of 2024:

47 For the administration of grants for specific programs including, but

48 not limited to, vocational rehabilitation and supported employment.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 63,436,525 (re. \$26,201,000)

6 Nonpersonal service (57050) ... 14,949,492 (re. \$8,284,000)

7 Fringe benefits (60090) ... 32,661,287 (re. \$12,735,000)

8 Indirect costs (58850) ... 17,093,176 (re. \$11,138,000)

9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 (re. \$100,000)

16 Nonpersonal service (57050) ... 500,000 (re. \$334,000)

17 Fringe benefits (60090) ... 161,520 (re. \$161,000)

18 Indirect costs (58850) ... 9,000 (re. \$9,000)

19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 (re. \$120,000)

26 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

27 Fringe benefits (60090) ... 60,972 (re. \$60,000)

28 Indirect costs (58850) ... 32,988 (re. \$32,000)

29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,801,000 (re. \$2,534,000)

36 Nonpersonal service (57050) ... 3,253,023 (re. \$3,250,000)

37 Fringe benefits (60090) ... 1,434,524 (re. \$1,145,000)

38 Indirect costs (58850) ... 754,453 (re. \$720,000)

39 By chapter 50, section 1, of the laws of 2023:

40 For the administration of grants for specific programs including, but
41 not limited to, the workforce investment act.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21734).

46 Personal service (50000) ... 2,752,000 (re. \$535,000)

47 Nonpersonal service (57050) ... 3,253,023 (re. \$1,255,000)

48 Fringe benefits (60090) ... 1,402,524 (re. \$333,000)

49 Indirect costs (58850) ... 750,453 (re. \$183,000)

50 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
 2 High School Equivalency Account - 21979

3 By chapter 50, section 1, of the laws of 2025:
 4 Notwithstanding section 97-hhh of the state finance law or any other
 5 provision of law to the contrary, funds appropriated herein shall be
 6 available for services and expenses related to the administration of
 7 the high school equivalency diploma exam (21852).
 8 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 9 Travel (54000) ... 3,000 (re. \$3,000)
 10 Contractual services (51000) ... 949,000 (re. \$947,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 VESID Social Security Account - 22001

14 By chapter 50, section 1, of the laws of 2025:
 15 For expenses of contractual services for the rehabilitation of social
 16 security disability beneficiaries (21852).
 17 Personal service--regular (50100) ... 4,243,000 (re. \$4,243,000)
 18 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 19 Travel (54000) ... 2,000 (re. \$2,000)
 20 Contractual services (51000) ... 263,000 (re. \$263,000)
 21 Fringe benefits (60000) ... 2,834,000 (re. \$2,834,000)
 22 Indirect costs (58800) ... 623,000 (re. \$623,000)

23 By chapter 50, section 1, of the laws of 2024:
 24 For expenses of contractual services for the rehabilitation of social
 25 security disability beneficiaries (21852).
 26 Personal service--regular (50100) ... 4,243,000 (re. \$3,157,000)
 27 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 28 Travel (54000) ... 2,000 (re. \$2,000)
 29 Contractual services (51000) ... 263,000 (re. \$263,000)
 30 Fringe benefits (60000) ... 2,834,000 (re. \$2,119,000)
 31 Indirect costs (58800) ... 623,000 (re. \$594,000)

32 By chapter 50, section 1, of the laws of 2023:
 33 For expenses of contractual services for the rehabilitation of social
 34 security disability beneficiaries (21852).
 35 Personal service--regular (50100) ... 3,000,000 (re. \$1,828,000)
 36 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 37 Travel (54000) ... 2,000 (re. \$2,000)
 38 Contractual services (51000) ... 263,000 (re. \$263,000)
 39 Fringe benefits (60000) ... 2,000,000 (re. \$1,215,000)
 40 Indirect costs (58800) ... 584,000 (re. \$552,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For expenses of contractual services for the rehabilitation of social
 43 security disability beneficiaries (21852).
 44 Personal service--regular (50100) ... 3,000,000 (re. \$926,000)
 45 Contractual services (51000) ... 263,000 (re. \$263,000)
 46 Fringe benefits (60000) ... 2,000,000 (re. \$611,000)

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1 Indirect costs (58800) ... 584,000 (re. \$520,000)
 2 By chapter 50, section 1, of the laws of 2021:
 3 For expenses of contractual services for the rehabilitation of social
 4 security disability beneficiaries (21852).
 5 Contractual services (51000) ... 262,659 (re. \$131,000)
 6 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 7 Indirect costs (58800) ... 59,475 (re. \$59,000)
 8 Special Revenue Funds - Other
 9 Tuition Reimbursement Fund
 10 Tuition Reimbursement Account - 20451
 11 By chapter 50, section 1, of the laws of 2025:
 12 For reimbursement of tuition payments made by or on behalf of students
 13 at proprietary institutions registered or licensed pursuant to
 14 section 5001 of the education law, including liabilities incurred
 15 prior to April 1, 2025 (21852).
 16 Contractual services (51000) ... 200,000 (re. \$200,000)
 17 Fringe benefits (60000) ... 1,309,000 (re. \$1,307,000)
 18 Special Revenue Funds - Other
 19 Tuition Reimbursement Fund
 20 Vocational School Supervision Account - 20452
 21 By chapter 50, section 1, of the laws of 2025:
 22 For services and expenses for the supervision of institutions regis-
 23 tered pursuant to section 5001 of the education law, and for
 24 services and expenses of supervisory programs and payment of associ-
 25 ated indirect costs and general state charges (21852).
 26 Personal service--regular (50100) ... 1,895,000 (re. \$296,000)
 27 Holiday/overtime compensation (50300) ... 8,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 12,000 (re. \$12,000)
 29 Travel (54000) ... 40,000 (re. \$11,179)
 30 Contractual services (51000) ... 1,165,000 (re. \$504,000)
 31 Equipment (56000) ... 12,000 (re. \$12,000)
 32 Fringe benefits (60000) ... 1,221,000 (re. \$239,000)
 33 Indirect costs (58800) ... 64,000 (re. \$64,000)
 34 Special Revenue Funds - Other
 35 Vocational Rehabilitation Fund
 36 Vocational Rehabilitation Account - 23051
 37 By chapter 50, section 1, of the laws of 2025:
 38 For services and expenses of the special workers' compensation program
 39 (21852).
 40 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 41 Travel (54000) ... 4,000 (re. \$4,000)
 42 Contractual services (51000) ... 146,000 (re. \$129,000)
 43 Equipment (56000) ... 5,000 (re. \$5,000)
 44 CULTURAL EDUCATION PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 By chapter 50, section 1, of the laws of 2025:
 4 For services and expenses related to conservation and preservation of
 5 library materials and the talking book and braille library (21711).
 6 Personal service--regular (50100) ... 451,000 (re. \$191,000)
 7 Supplies and materials (57000) ... 21,000 (re. \$21,000)
 8 Travel (54000) ... 2,000 (re. \$2,000)
 9 Contractual services (51000) ... 522,000 (re. \$230,000)
 10 Equipment (56000) ... 4,000 (re. \$4,000)
 11 For services and expenses of the summer school of the arts.
 12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, as needed, to accomplish the intent of this appropriation
 15 [~~(21711)~~] (23392).
 16 Contractual services (51000) ... 1,200,000 (re. \$583,000)
 17 For services and expenses of the New York online virtual electronic
 18 library (NOVEL-ny) (57008).
 19 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)
 20 For services and expenses of implementation of the unmarked burial
 21 site protection act (57009).
 22 Contractual services (51000) ... 275,000 (re. \$275,000)

 23 By chapter 50, section 1, of the laws of 2024
 24 For services and expenses of the summer school of the arts. Notwith-
 25 standing any inconsistent provision of law, a portion of this appro-
 26 priation may be suballocated to other state departments and agen-
 27 cies, as needed, to accomplish the intent of this appropriation
 28 [~~(21711)~~] (23392).
 29 Contractual services (51000) ... 1,200,000 (re. \$1,152,000)
 30 For services and expenses of the New York online virtual electronic
 31 library (NOVELny) (57008).
 32 Contractual services (51000) ... 3,000,000 (re. \$44,000)
 33 For services and expenses of implementation of the unmarked burial
 34 site protection act (57009).
 35 Contractual services (51000) ... 275,000 (re. \$253,000)

 36 By chapter 50, section 1, of the laws of 2023:
 37 For services and expenses of the summer school of the arts. Notwith-
 38 standing any inconsistent provision of law, a portion of this appro-
 39 priation may be suballocated to other state departments and agen-
 40 cies, as needed, to accomplish the intent of this appropriation
 41 (23392).
 42 Contractual services (51000) ... 1,000,000 (re. \$71,000)

 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Federal Operating Grants Account - 25456

 46 By chapter 50, section 1, of the laws of 2025:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,169,000 (re. \$3,169,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)

Fringe benefits (60090) ... 1,103,000 (re. \$1,103,000)

Indirect costs (58850) ... 512,000 (re. \$512,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,843,000 (re. \$3,843,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)

Fringe benefits (60090) ... 2,278,000 (re. \$2,278,000)

Indirect costs (58850) ... 723,000 (re. \$723,000)

By chapter 50, section 1, of the laws of 2024:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,169,000 (re. \$2,853,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,473,000)

Fringe benefits (60090) ... 1,103,000 (re. \$905,000)

Indirect costs (58850) ... 512,000 (re. \$484,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,843,000 (re. \$885,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$899,000)

Fringe benefits (60090) ... 2,278,000 (re. \$155,000)

Indirect costs (58850) ... 723,000 (re. \$584,000)

By chapter 50, section 1, of the laws of 2023:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For administration of federal grants pursuant to various federal laws
 2 including funds from the national endowment of humanities, the
 3 institute of museum and library services, the United States geologi-
 4 cal survey, the United States department of energy, and the United
 5 States department of the interior.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies or transferred to any other federal fund, subject to the
 9 approval of the director of the budget, as needed to accomplish the
 10 intent of this appropriation (21739).
 11 Personal service (50000) ... 3,157,000 (re. \$3,005,000)
 12 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)
 13 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)
 14 Indirect costs (58850) ... 511,000 (re. \$497,000)
 15 For the administration of federal grants pursuant to various federal
 16 laws including the library services technology act (LSTA).
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (21851).
 21 Personal service (50000) ... 3,668,000 (re. \$24,000)
 22 Nonpersonal service (57050) ... 1,250,000 (re. \$43,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Cultural Education Account - 22063

26 By chapter 50, section 1, of the laws of 2025:
 27 For services and expenses of the office of cultural education, includ-
 28 ing but not limited to the state museum, state library, and state
 29 archives. Notwithstanding any inconsistent provision of law, a
 30 portion of this appropriation may be suballocated to other state
 31 departments and agencies, as needed to accomplish the intent of this
 32 appropriation (21711).
 33 Personal service--regular (50100) ... 15,087,000 (re. \$5,083,000)
 34 Temporary service (50200) ... 1,009,000 (re. \$736,000)
 35 Holiday/overtime compensation (50300) ... 303,000 (re. \$245,000)
 36 Supplies and materials (57000) ... 2,333,000 (re. \$1,595,000)
 37 Travel (54000) ... 298,000 (re. \$278,000)
 38 Contractual services (51000) ... 4,319,000 (re. \$2,733,000)
 39 Equipment (56000) ... 1,854,000 (re. \$1,604,000)
 40 Fringe benefits (60000) ... 8,191,000 (re. \$1,722,000)
 41 Indirect costs (58800) ... 699,000 (re. \$265,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Education Archives Account - 22077

45 By chapter 50, section 1, of the laws of 2025:
 46 For services and expenses of the state archives (21711).
 47 Supplies and materials (57000) ... 171,000 (re. \$165,000)
 48 Travel (54000) ... 9,000 (re. \$9,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 13,000 (re. \$7,000)
 2 Equipment (56000) ... 64,000 (re. \$64,000)

 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Education Library Account - 21968

 6 By chapter 50, section 1, of the laws of 2025:
 7 For services and expenses of the state library (21711).
 8 Supplies and materials (57000) ... 66,000 (re. \$66,000)
 9 Travel (54000) ... 28,000 (re. \$28,000)
 10 Contractual services (51000) ... 600,000 (re. \$599,000)
 11 Equipment (56000) ... 35,000 (re. \$35,000)

 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Education Museum Account - 21924

 15 By chapter 50, section 1, of the laws of 2025:
 16 For services and expenses of the state museum (21711).
 17 Temporary service (50200) ... 665,000 (re. \$661,000)
 18 Holiday/overtime compensation (50300) ... 100,000 (re. \$96,000)
 19 Supplies and materials (57000) ... 245,000 (re. \$245,000)
 20 Travel (54000) ... 109,000 (re. \$109,000)
 21 Contractual services (51000) ... 1,074,000 (re. \$1,074,000)
 22 Equipment (56000) ... 738,000 (re. \$738,000)
 23 Fringe benefits (60000) ... 375,000 (re. \$370,000)
 24 Indirect costs (58800) ... 24,000 (re. \$24,000)

 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Summer School of Arts Account - 21929

 28 By chapter 50, section 1, of the laws of 2025:
 29 For services and expenses of the summer school of the arts. Notwith-
 30 standing any inconsistent provision of law, a portion of this appro-
 31 priation may be suballocated to other state departments and agen-
 32 cies, as needed, to accomplish the intent of this appropriation
 33 (21711).
 34 Temporary service (50200) ... 160,000 (re. \$160,000)
 35 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 36 Travel (54000) ... 45,000 (re. \$45,000)
 37 Contractual services (51000) ... 1,181,500 (re. \$1,181,500)
 38 Equipment (56000) ... 15,000 (re. \$15,000)
 39 Fringe benefits (60000) ... 15,500 (re. \$15,500)
 40 Indirect costs (58800) ... 4,000 (re. \$4,000)

 41 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

 42 General Fund
 43 State Purposes Account - 10050

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses of the office of higher education and the
3 professions program, including up to \$5,700,000 for services and
4 expenses related to tenured teacher hearings pursuant to sections
5 3020-a and 3020-b of the education law (21710).
6 Temporary service (50200) ... 18,000 (re. \$15,000)
7 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
8 Supplies and materials (57000) ... 52,000 (re. \$5,000)
9 Travel (54000) ... 152,000 (re. \$131,000)
10 Contractual services (51000) ... 5,619,000 (re. \$4,760,000)
11 Equipment (56000) ... 52,000 (re. \$44,000)
12 For services and expenses of staff in the Office of College and
13 University Evaluation to support the development and implementation
14 of a new state-level program review process for registered educator
15 preparation programs (57041).
16 Contractual services (51000) ... 234,000 (re. \$234,000)

17 By chapter 50, section 1, of the laws of 2024:
18 For services and expenses of the office of higher education and the
19 professions program, including up to \$5,700,000 for services and
20 expenses related to tenured teacher hearings pursuant to sections
21 3020-a and 3020-b of the education law (21710).
22 Travel (54000) ... 152,000 (re. \$133,000)
23 Contractual services (51000) ... 5,619,000 (re. \$1,523,000)

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2025:
28 For administration of federal grants pursuant to various federal laws
29 including the Carl D. Perkins vocational and applied technology
30 education act (VTEA).
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21710).
35 Personal service (50000) ... 288,000 (re. \$185,000)
36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
37 Fringe benefits (60090) ... 128,000 (re. \$51,000)
38 Indirect costs (58850) ... 56,000 (re. \$52,000)
39 For administration of federal grants pursuant to various federal laws
40 including, but not limited to, title II supporting effective
41 instruction. Provided further that, notwithstanding any inconsistent
42 provision of law, the commissioner of education shall provide to the
43 director of the budget, the chairperson of the senate finance
44 committee and the chairperson of the assembly ways and means commit-
45 tee copies of any spending plans and/or budgets submitted to the
46 federal government with respect to the use of any funds appropri-
47 ated by the federal government including state grants administered
48 by the department.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23419).
5 Personal service (50000) ... 731,000 (re. \$731,000)
6 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
7 Fringe benefits (60090) ... 286,000 (re. \$286,000)
8 Indirect costs (58850) ... 176,000 (re. \$176,000)

9 By chapter 50, section 1, of the laws of 2024:
10 For administration of federal grants pursuant to various federal laws
11 including the Carl D. Perkins vocational and applied technology
12 education act (VTEA).
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation (21710).
17 Personal service (50000) ... 288,000 (re. \$46,000)
18 Nonpersonal service (57050) ... 50,000 (re. \$41,000)
19 Indirect costs (58850) ... 56,000 (re. \$17,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Federal Operating Grants Account - 25456

23 By chapter 50, section 1, of the laws of 2025:
24 For administration of federal grants pursuant to various federal laws
25 including the national community service act and the transition to
26 teaching program (21710).
27 Personal service (50000) ... 387,000 (re. \$387,000)
28 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
29 Fringe benefits (60090) ... 156,000 (re. \$156,000)
30 Indirect costs (58850) ... 89,000 (re. \$89,000)

31 Special Revenue Funds - Other
32 Dedicated Miscellaneous Special Revenue Account
33 Interstate Reciprocity for Post-secondary Distance Education Account -
34 23800

35 By chapter 50, section 1, of the laws of 2025:
36 For services and expenses related to the office of higher education
37 and the professions program (21710).
38 Personal service--regular (50100) ... 466,000 (re. \$42,000)
39 Supplies and materials (57000) ... 5,000 (re. \$2,000)
40 Travel (54000) ... 21,500 (re. \$20,000)
41 Contractual services (51000) ... 444,500 (re. \$394,000)
42 Fringe benefits (60000) ... 299,000 (re. \$44,000)
43 Indirect costs (58800) ... 17,000 (re. \$4,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Institutional Accreditation Account - 22235

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses of institutional accreditation activities
 3 (21710).
 4 Personal service--regular (50100) ... 290,000 (re. \$290,000)
 5 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 6 Travel (54000) ... 35,000 (re. \$35,000)
 7 Contractual services (51000) ... 11,000 (re. \$11,000)
 8 Fringe benefits (60000) ... 171,000 (re. \$171,000)
 9 Indirect costs (58800) ... 53,000 (re. \$53,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Office of Professions Account - 22051

13 By chapter 50, section 1, of the laws of 2025:
 14 For services and expenses related to licensure and disciplining
 15 programs for the professions, and foreign and out-of-state medical
 16 school evaluations.
 17 Notwithstanding any provision of law, rule or regulation to the
 18 contrary, upon approval of the director of the budget, a portion of
 19 this appropriation may be suballocated, interchanged, transferred or
 20 otherwise made available to the department of health for the
 21 services and expenses of administering such program (21710).
 22 Personal service--regular (50100) ... 29,362,000 (re. \$6,256,000)
 23 Supplies and materials (57000) ... 700,000 (re. \$575,000)
 24 Travel (54000) ... 300,000 (re. \$218,000)
 25 Contractual services (51000) ... 11,695,000 (re. \$7,385,837)
 26 Equipment (56000) ... 100,000 (re. \$10,000)
 27 Fringe benefits (60000) ... 18,560,000 (re. \$4,577,000)
 28 Indirect costs (58800) ... 842,000 (re. \$112,000)

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to licensure and disciplining
 31 programs for the professions, and foreign and out-of-state medical
 32 school evaluations (21710).
 33 Personal service--regular (50100) ... 28,757,000 (re. \$2,647,000)
 34 Supplies and materials (57000) ... 700,000 (re. \$404,000)
 35 Travel (54000) ... 300,000 (re. \$124,000)
 36 Contractual services (51000) ... 10,695,000 (re. \$311,000)
 37 Equipment (56000) ... 100,000 (re. \$100,000)
 38 Fringe benefits (60000) ... 18,560,000 (re. \$1,345,000)
 39 Indirect costs (58800) ... 842,000 (re. \$125,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Teacher Certification Program Account - 21969

43 By chapter 50, section 1, of the laws of 2025:
 44 For services and expenses related to the administration of the teacher
 45 certification program, including up to \$2,250,000 for the fourth
 46 year of a TEACH system modernization project in order to reduce
 47 processing times upon completion of such project by at least 50

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1 percent and thereby achieve the following processing times for
 2 certain pathways to certification: no more than four weeks for
 3 state-approved teacher preparation programs, no more than six weeks
 4 for applicants through reciprocity, no more than eight weeks for
 5 individual evaluation of credentials, and no more than eight weeks
 6 for certificate progression (21710).
 7 Personal service--regular (50100) ... 4,768,000 (re. \$1,464,000)
 8 Temporary service (50200) ... 282,000 (re. \$282,000)
 9 Holiday/overtime compensation (50300) ... 140,000 (re. \$59,000)
 10 Supplies and materials (57000) ... 71,000 (re. \$70,000)
 11 Travel (54000) ... 71,000 (re. \$68,000)
 12 Contractual services (51000) ... 4,199,000 (re. \$4,104,000)
 13 Equipment (56000) ... 71,000 (re. \$70,000)
 14 Fringe benefits (60000) ... 1,690,000 (re. \$37,000)
 15 Indirect costs (58800) ... 213,000 (re. \$107,000)

16 By chapter 50, section 1, of the laws of 2024:
 17 For services and expenses related to the administration of the teacher
 18 certification program, including up to \$2,650,000 for the third year
 19 of a TEACH system modernization project in order to reduce process-
 20 ing times upon completion of such project by at least 50 percent and
 21 thereby achieve the following processing times for certain pathways
 22 to certification: no more than four weeks for state-approved teacher
 23 preparation programs, no more than six weeks for applicants through
 24 reciprocity, no more than eight weeks for individual evaluation of
 25 credentials, and no more than eight weeks for certificate progres-
 26 sion (21710).
 27 Contractual services (51000) ... 4,599,000 (re. \$3,293,000)

28 By chapter 50, section 1, of the laws of 2023:
 29 For services and expenses related to the administration of the teacher
 30 certification program, including up to \$1,750,000 for the second
 31 year of a TEACH system modernization project in order to reduce
 32 processing times upon completion of such project by at least 50
 33 percent and thereby achieve the following processing times for
 34 certain pathways to certification: no more than four weeks for
 35 state-approved teacher preparation programs, no more than six weeks
 36 for applicants through reciprocity, no more than eight weeks for
 37 individual evaluation of credentials, and no more than eight weeks
 38 for certificate progression (21710).
 39 Contractual services (51000) ... 3,699,000 (re. \$2,545,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the administration of the teacher
 42 certification program, including up to \$1,350,000 for the first year
 43 of a TEACH system modernization project in order to reduce process-
 44 ing times upon completion of such project by at least 50 percent and
 45 thereby achieve the following processing times for certain pathways
 46 to certification: no more than four weeks for state-approved teacher
 47 preparation programs, no more than six weeks for applicants through
 48 reciprocity, no more than eight weeks for individual evaluation of

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1 credentials, and no more than eight weeks for certificate progres-
 2 sion (21710).
 3 Contractual services (51000) ... 3,299,000 (re. \$2,156,000)

 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Teacher Education Accreditation Account - 22166

 7 By chapter 50, section 1, of the laws of 2025:
 8 For services and expenses of teacher education accreditation activ-
 9 ities, pursuant to section 212-c of the education law (21710).
 10 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 11 Temporary service (50200) ... 22,000 (re. \$22,000)
 12 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 13 Travel (54000) ... 40,000 (re. \$40,000)
 14 Contractual services (51000) ... 73,000 (re. \$73,000)
 15 Fringe benefits (60000) ... 26,000 (re. \$26,000)
 16 Indirect costs (58800) ... 10,000 (re. \$10,000)

 17 OFFICE OF MANAGEMENT SERVICES PROGRAM

 18 General Fund
 19 State Purposes Account - 10050

 20 By chapter 50, section 1, of the laws of 2025:
 21 For services and expenses related to the office of management services
 22 program (21744).
 23 Personal service--regular (50100) ... 10,624,000 (re. \$1,866,000)
 24 Temporary service (50200) ... 114,000 (re. \$96,000)
 25 Holiday/overtime compensation (50300) ... 114,000 (re. \$95,000)
 26 Supplies and materials (57000) ... 187,000 (re. \$52,000)
 27 Travel (54000) ... 95,000 (re. \$14,000)
 28 Contractual services (51000) ... 2,950,000 (re. \$1,932,000)
 29 Equipment (56000) ... 656,000 (re. \$245,000)

 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Indirect Cost Recovery Account - 21978

 33 By chapter 50, section 1, of the laws of 2025:
 34 For services and expenses related to the administration of special
 35 revenue funds - other and internal service funds and for services
 36 provided to other state agencies, governmental bodies and other
 37 entities (21744).
 38 Contractual services (51000) ... 2,962,000 (re. \$1,446,000)

 39 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

 40 General Fund
 41 State Purposes Account - 10050

 42 By chapter 50, section 1, of the laws of 2025:

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1 For services and expenses of the office of prekindergarten through
 2 grade twelve education program, including but not limited to
 3 accountability activities including but not limited to the develop-
 4 ment of a school performance management system that will streamline
 5 school district reporting and increase fiscal and programmatic tran-
 6 sparency and accountability, provided further that expenditures for
 7 accountability activities shall be pursuant to a plan developed by
 8 the commissioner of education and approved by the director of the
 9 budget (21700).

10 Temporary service (50200) ... 2,129,000 (re. \$427,000)
 11 Holiday/overtime compensation (50300) ... 127,000 (re. \$117,000)
 12 Supplies and materials (57000) ... 83,000 (re. \$83,000)
 13 Travel (54000) ... 113,000 (re. \$113,000)
 14 Contractual services (51000) ... 10,292,000 (re. \$5,519,000)
 15 Equipment (56000) ... 207,000 (re. \$82,000)

16 For the purpose of carrying out the provisions of subdivision 51-a of
 17 section 305 of the education law and in order to create and print
 18 more forms of state standardized assessments in order to eliminate
 19 stand-alone multiple choice field tests and release a significant
 20 amount of test questions pursuant to a plan prepared by the commis-
 21 sioner of education and approved by the director of the budget
 22 (55915).

23 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

24 For services and expenses of the office of family and community
 25 engagement (55928).

26 Contractual services (51000) ... 835,000 (re. \$25,000)

27 For services and expenses of the state office of religious and inde-
 28 pendent schools (55929).

29 Contractual services (51000) ... 1,502,000 (re. \$58,000)

30 For services and expenses of a fiscal consultant for the Rochester
 31 City School District. Such fiscal consultant shall be appointed by,
 32 and serve at the pleasure of, the Commissioner of Education (23378).

33 Contractual services (51000) ... 150,000 (re. \$150,000)

34 For services and expenses of updates to the New York State English as
 35 a second language achievement test (57043).

36 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

37 For services and expenses to support the development and implementa-
 38 tion of the translation of grades 3-8 English language arts and math
 39 state assessments and the regents examinations (23315).

40 Contractual services (51000) ... 500,000 (re. \$500,000)

41 For services and expenses to create and distribute educational materi-
 42 als and resources focused on Indigenous cultures and histories
 43 (57046).

44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 For services and expenses of staff to support the needs of students
 46 with dyslexia and dysgraphia (57042).

47 Contractual services (51000) ... 250,000 (re. \$250,000)

48 By chapter 50, section 1, of the laws of 2024:

49 For services and expenses of the office of prekindergarten through
 50 grade twelve education program, including but not limited to
 51 accountability activities including but not limited to the develop-

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ment of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Supplies and materials (57000) ... 83,000 (re. \$83,000)

Travel (54000) ... 113,000 (re. \$2,000)

Contractual services (51000) ... 10,292,000 (re. \$82,000)

Equipment (56000) ... 207,000 (re. \$5,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 (re. \$5,801,000)

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,502,000 (re. \$142,000)

For services and expenses of a comprehensive study of alternative tuition rate-setting methodologies for approved providers operating school-age programs receiving funding under Article 81 and/or Article 89 of the Education Law and providers operating approved preschool special education programs under Section 4410 of the Education Law, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such study shall consider stakeholder feedback and include, but not be limited to, a comparative analysis of other New York State agencies' rate-setting methodologies, including the rate-setting methodology utilized by the Office of Children and Family Services for private residential school programs; options and recommendations for an alternative rate-setting methodology or methodologies; cost estimates for such alternative methodologies; and an analysis of current provider tuition rates compared to tuition rates that would be established under such alternative methodologies.

At a minimum, any recommended alternative rate-setting methodology or methodologies proposed for such preschool and school-age programs shall: (1) be fiscally sustainable for such programs, school districts, counties, and the state; (2) substantially restrict or eliminate tuition rate appeals; (3) establish predictable tuition rates that are calculated based on standardized parameters and criteria, including, but not limited to, defined program and staffing models, regional costs, and minimum required enrollment levels as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

Adoption of any such alternative rate-setting methodologies shall be subject to the approval of the director of the budget (23388).

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1 Temporary service (50200) ... 740,000 (re. \$740,000)
 2 Contractual services (51000) ... 630,000 (re. \$534,000)
 3 For services and expenses of updates to the New York State English as
 4 a second language achievement test (57033).
 5 Contractual services (51000) ... 4,000,000 (re. \$2,560,846)
 6 For services and expenses to establish a dyslexia and dysgraphia task
 7 force (57034).
 8 Contractual services (51000) ... 150,000 (re. \$55,000)
 9 For services and expenses to establish educational materials and
 10 resources for teaching students about financial literacy (57036).
 11 Contractual services (51000) ... 400,000 (re. \$400,000)

12 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 13 section 1, of the laws of 2024:

14 For the purpose of carrying out the provisions of subdivision 51-a of
 15 section 305 of the education law and in order to create and print
 16 more forms of state standardized assessments in order to eliminate
 17 stand-alone multiple choice field tests and release a significant
 18 amount of test questions pursuant to a plan prepared by the commis-
 19 sioner of education and approved by the director of the budget
 20 (55915).

21 Contractual services (51000) ... 8,400,000 (re. \$1,166,000)
 22 For services and expenses of the office of family and community
 23 engagement (55928).

24 Contractual services (51000) ... 808,000 (re. \$8,000)
 25 For services and expenses of the state office of religious and inde-
 26 pendent schools (55929).

27 Contractual services (51000) ... 1,461,000 (re. \$31,000)
 28 For services and expenses of a comprehensive study of alternative
 29 tuition rate-setting methodologies for approved providers operating
 30 school-age programs receiving funding under Article 81 and/or Arti-
 31 cle 89 of the Education Law and providers operating approved
 32 preschool special education programs under Section 4410 of the
 33 Education Law, subject to a plan developed by the commissioner of
 34 education and approved by the director of the budget.

35 Provided that such study shall consider stakeholder feedback and
 36 include, but not be limited to, a comparative analysis of other New
 37 York State agencies' rate-setting methodologies, including the rate-
 38 setting methodology utilized by the Office of Children and Family
 39 Services for private residential school programs; options and recom-
 40 mendations for an alternative rate-setting methodology or methodol-
 41 ogies; cost estimates for such alternative methodologies; and an
 42 analysis of current provider tuition rates compared to tuition rates
 43 that would be established under such alternative methodologies.

44 At a minimum, any recommended alternative rate-setting methodology or
 45 methodologies proposed for such preschool and school-age programs
 46 shall: (1) be fiscally sustainable for such programs, school
 47 districts, counties, and the state; (2) substantially restrict or
 48 eliminate tuition rate appeals; (3) establish predictable tuition
 49 rates that are calculated based on standardized parameters and
 50 criteria, including, but not limited to, defined program and staff-
 51 ing models, regional costs, and minimum required enrollment levels

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1 as a percentage of program operating capacities; (4) include a sche-
 2 dule to phase in new tuition rates in accordance with the recom-
 3 mended methodology or methodologies; and (5) ensure tuition rates
 4 for all programs can be calculated no later than the beginning of
 5 each school year.

6 Adoption of any such alternative rate-setting methodologies shall be
 7 subject to the approval of the director of the budget (23388).

8 Personal service--regular (50100) ... 988,000 (re. \$438,000)
 9 Travel (54000) ... 20,000 (re. \$18,000)
 10 Contractual services (51000) ... 1,492,000 (re. \$1,492,000)
 11 For services and expenses of a fiscal consultant for the Rochester
 12 City School District (23378).
 13 Contractual services (51000) ... 150,000 (re. \$48,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For the purpose of carrying out the provisions of subdivision 51-a of
 16 section 305 of the education law and in order to create and print
 17 more forms of state standardized assessments in order to eliminate
 18 stand-alone multiple choice field tests and release a significant
 19 amount of test questions pursuant to a plan prepared by the commis-
 20 sioner of education and approved by the director of the budget
 21 (55915).
 22 Contractual services (51000) ... 8,400,000 (re. \$1,988,000)
 23 For services and expenses of the office of family and community
 24 engagement (55928).
 25 Contractual services (51000) ... 800,000 (re. \$800,000)
 26 For services and expenses of the state office of religious and inde-
 27 pendent schools (55929).
 28 Contractual services (51000) ... 1,457,000 (re. \$537,000)
 29 For services and expenses of a fiscal consultant for the Rochester
 30 City School District (23378).
 31 Contractual services (51000) ... 150,000 (re. \$50,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the Office of Family and Community
 34 Engagement (55928) ... 800,000 (re. \$138,000)
 35 For services and expenses of the state office of religious and inde-
 36 pendent schools (55929) ... 800,000 (re. \$4,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the state office of religious and inde-
 39 pendent schools (55929) ... 800,000 (re. \$151,000)
 40 For continued support of state monitors appointed by the commissioner
 41 of education (55931) ... 225,000 (re. \$220,000)

42 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 43 section 1, of the laws of 2020:

44 For continued support of state monitors appointed by the commissioner
 45 of education (55931) ... 225,000 (re. \$217,000)

46 By chapter 50, section 1, of the laws of 2018:

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1 For continued support of state monitors appointed by the commissioner
2 of education ... 225,000 (re. \$217,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
4 section 1, of the laws of 2024:
5 For service and expenses of professional development for teachers and
6 principals to help improve the quality of instruction across the
7 state (55930).
8 Contractual services (51000) ... 833,000 (re. \$114,000)
9 Travel (54000) ... 167,000 (re. \$85,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2025:
14 For the administration of grants for specific programs including, but
15 not limited to, grants for purposes under title I of the elementary
16 and secondary education act. Provided further that, notwithstanding
17 any inconsistent provision of law, the commissioner of education
18 shall provide to the director of the budget, the chairperson of the
19 senate finance committee and the chairperson of the assembly ways
20 and means committee copies of any spending plans and/or budgets
21 submitted to the federal government with respect to the use of any
22 funds appropriated by the federal government including state grants
23 administered by the department.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation (23443).
28 Personal service (50000) ... 22,709,000 (re. \$20,046,000)
29 Nonpersonal service (57050) ... 12,300,000 (re. \$10,398,000)
30 Fringe benefits (60090) ... 9,765,000 (re. \$8,178,000)
31 Indirect costs (58850) ... 5,031,000 (re. \$4,621,000)
32 For the administration of grants for specific programs including, but
33 not limited to, supporting effective instruction pursuant to title
34 II of the elementary and secondary education act provided, however,
35 that a portion of the funds appropriated herein shall be used to
36 implement a plan to improve educator effectiveness by (1) requiring
37 longer, more intensive and high quality student-teaching experience
38 in a school setting as a prerequisite for certification as a teacher
39 and (2) creating standards for a teacher and principal bar exam
40 certification program that would include a common set of profes-
41 sionally rigorous assessments to ensure the best prepared educators
42 are entering the public school system. Provided further that,
43 notwithstanding any inconsistent provision of law, the commissioner
44 of education shall provide to the director of the budget, the chair-
45 person of the senate finance committee and the chairperson of the
46 assembly ways and means committee copies of any spending plans
47 and/or budgets submitted to the federal government with respect to
48 the use of any funds appropriated by the federal government includ-
49 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,452,000 (re. \$4,680,000)

6 Nonpersonal service (57050) ... 6,300,000 (re. \$6,203,000)

7 Fringe benefits (60090) ... 1,944,000 (re. \$1,487,000)

8 Indirect costs (58850) ... 1,238,000 (re. \$1,187,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the English language acquisition program pursuant to
11 title III of the elementary and secondary education act. Provided
12 further that, notwithstanding any inconsistent provision of law, the
13 commissioner of education shall provide to the director of the budg-
14 et, the chairperson of the senate finance committee and the chair-
15 person of the assembly ways and means committee copies of any spend-
16 ing plans and/or budgets submitted to the federal government with
17 respect to the use of any funds appropriated by the federal govern-
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,084,000 (re. \$2,710,000)

24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 Fringe benefits (60090) ... 1,255,000 (re. \$1,035,000)

26 Indirect costs (58850) ... 807,000 (re. \$783,000)

27 For the administration of grants for specific programs including, but
28 not limited to, 21st century community learning centers and student
29 support and academic enrichment pursuant to title IV of the elemen-
30 tary and secondary education act. Provided further that, notwith-
31 standing any inconsistent provision of law, the commissioner of
32 education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 5,640,000 (re. \$3,461,000)

43 Nonpersonal service (57050) ... 7,147,000 (re. \$7,147,000)

44 Fringe benefits (60090) ... 3,851,000 (re. \$1,945,000)

45 Indirect costs (58850) ... 1,196,000 (re. \$1,185,000)

46 For the administration of grants for specific programs including, but
47 not limited to, public charter schools pursuant to title IV of the
48 elementary and secondary education act. Provided further that,
49 notwithstanding any inconsistent provision of law, the commissioner
50 of education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23415).

8 Personal service (50000) ... 1,551,000 (re. \$1,372,000)

9 Nonpersonal service (57050) ... 1,870,000 (re. \$1,663,000)

10 Fringe benefits (60090) ... 543,000 (re. \$530,000)

11 Indirect costs (58850) ... 325,000 (re. \$314,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, improving academic achievement, pursuant to title I
 14 of the elementary and secondary education act, and the rural educa-
 15 tion initiative pursuant to title V of the elementary and secondary
 16 education act. Provided further that, notwithstanding any inconsis-
 17 tent provision of law, the commissioner of education shall provide to
 18 the director of the budget, the chairperson of the senate finance
 19 committee and the chairperson of the assembly ways and means commit-
 20 tee copies of any spending plans and/or budgets submitted to the
 21 federal government with respect to the use of any funds appropriated
 22 by the federal government including state grants administered by the
 23 department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23414).

28 Personal service (50000) ... 8,015,000 (re. \$6,907,000)

29 Nonpersonal service (57050) ... 13,500,000 (re. \$11,127,000)

30 Fringe benefits (60090) ... 4,164,000 (re. \$739,000)

31 Indirect costs (58850) ... 1,380,000 (re. \$1,331,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, homeless education pursuant to title VII of the
 34 McKinney-Vento homeless assistance act.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23413).

39 Personal service (50000) ... 600,000 (re. \$547,000)

40 Nonpersonal service (57050) ... 900,000 (re. \$900,000)

41 Fringe benefits (60090) ... 380,000 (re. \$348,000)

42 Indirect costs (58850) ... 120,000 (re. \$117,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, the Carl D. Perkins vocational and applied technolo-
 45 gy education act (VTEA).

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23477).

50 Personal service (50000) ... 5,094,000 (re. \$4,627,000)

51 Nonpersonal service (57050) ... 4,000,000 (re. \$3,735,000)

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1 Fringe benefits (60090) ... 2,061,000 (re. \$1,783,000)
 2 Indirect costs (58850) ... 1,008,000 (re. \$982,000)
 3 For the administration of various grants.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21809).
 8 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 9 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 10 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 11 Indirect costs (58850) ... 750,000 (re. \$750,000)
 12 For services and expenses for school-age children and preschool-age
 13 children pursuant to the individuals with disabilities education act
 14 of 1991. Notwithstanding any inconsistent provision of law, a
 15 portion of this appropriation may be suballocated to other state
 16 departments and agencies, as needed to accomplish the intent of this
 17 appropriation (21737).
 18 Personal service (50000) ... 23,400,000 (re. \$15,949,000)
 19 Nonpersonal service (57050) ... 18,700,000 (re. \$18,390,000)
 20 Fringe benefits (60090) ... 12,600,000 (re. \$7,720,000)
 21 Indirect costs (58850) ... 7,000,000 (re. \$5,862,000)

22 By chapter 50, section 1, of the laws of 2024:
 23 For the administration of grants for specific programs including, but
 24 not limited to, grants for purposes under title I of the elementary
 25 and secondary education act. Provided further that, notwithstanding
 26 any inconsistent provision of law, the commissioner of education
 27 shall provide to the director of the budget, the chairperson of the
 28 senate finance committee and the chairperson of the assembly ways
 29 and means committee copies of any spending plans and/or budgets
 30 submitted to the federal government with respect to the use of any
 31 funds appropriated by the federal government including state grants
 32 administered by the department.
 33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (23443).
 37 Personal service (50000) ... 22,709,000 (re. \$12,708,000)
 38 Nonpersonal service (57050) ... 12,300,000 (re. \$8,069,000)
 39 Fringe benefits (60090) ... 9,765,000 (re. \$5,034,000)
 40 Indirect costs (58850) ... 5,031,000 (re. \$4,359,000)
 41 For the administration of grants for specific programs including, but
 42 not limited to, supporting effective instruction pursuant to title
 43 II of the elementary and secondary education act provided, however,
 44 that a portion of the funds appropriated herein shall be used to
 45 implement a plan to improve educator effectiveness by (1) requiring
 46 longer, more intensive and high quality student-teaching experience
 47 in a school setting as a prerequisite for certification as a teacher
 48 and (2) creating standards for a teacher and principal bar exam
 49 certification program that would include a common set of profes-
 50 sionally rigorous assessments to ensure the best prepared educators
 51 are entering the public school system. Provided further that,

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notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,452,000 (re. \$2,371,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$4,934,000)

Fringe benefits (60090) ... 1,944,000 (re. \$44,000)

Indirect costs (58850) ... 1,238,000 (re. \$1,079,000)

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,084,000 (re. \$1,684,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,677,000)

Fringe benefits (60090) ... 1,255,000 (re. \$387,000)

Indirect costs (58850) ... 807,000 (re. \$704,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 5,640,000 (re. \$2,114,000)

Nonpersonal service (57050) ... 7,147,000 (re. \$6,024,000)

Fringe benefits (60090) ... 3,851,000 (re. \$2,449,000)

Indirect costs (58850) ... 1,196,000 (re. \$869,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, public charter schools pursuant to title IV of the
3 elementary and secondary education act. Provided further that,
4 notwithstanding any inconsistent provision of law, the commissioner
5 of education shall provide to the director of the budget, the chair-
6 person of the senate finance committee and the chairperson of the
7 assembly ways and means committee copies of any spending plans
8 and/or budgets submitted to the federal government with respect to
9 the use of any funds appropriated by the federal government includ-
10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (23415).

15 Personal service (50000) ... 1,551,000 (re. \$1,473,000)

16 Nonpersonal service (57050) ... 1,870,000 (re. \$1,807,000)

17 Fringe benefits (60090) ... 543,000 (re. \$496,000)

18 Indirect costs (58850) ... 325,000 (re. \$320,000)

19 For the administration of grants for specific programs including, but
20 not limited to, improving academic achievement, pursuant to title I
21 of the elementary and secondary education act, and the rural educa-
22 tion initiative pursuant to title V of the elementary and secondary
23 education act. Provided further that, notwithstanding any inconsis-
24 tent provision of law, the commissioner of education shall provide to
25 the director of the budget, the chairperson of the senate finance
26 committee and the chairperson of the assembly ways and means commit-
27 tee copies of any spending plans and/or budgets submitted to the
28 federal government with respect to the use of any funds appropriated
29 by the federal government including state grants administered by the
30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (23414).

35 Personal service (50000) ... 8,015,000 (re. \$5,363,000)

36 Nonpersonal service (57050) ... 13,500,000 (re. \$4,277,000)

37 Fringe benefits (60090) ... 4,164,000 (re. \$2,498,000)

38 Indirect costs (58850) ... 1,380,000 (re. \$1,181,000)

39 For the administration of grants for specific programs including, but
40 not limited to, homeless education pursuant to title VII of the
41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23413).

46 Personal service (50000) ... 408,000 (re. \$295,000)

47 Nonpersonal service (57050) ... 600,000 (re. \$273,000)

48 Fringe benefits (60090) ... 255,000 (re. \$118,000)

49 Indirect costs (58850) ... 151,000 (re. \$142,000)

50 For the administration of grants for specific programs including, but
51 not limited to, the Carl D. Perkins vocational and applied technolo-
52 gy education act (VTEA).

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23477).

5 Personal service (50000) ... 5,094,000 (re. \$3,927,000)

6 Nonpersonal service (57050) ... 4,000,000 (re. \$3,143,000)

7 Fringe benefits (60090) ... 2,061,000 (re. \$1,333,000)

8 Indirect costs (58850) ... 1,008,000 (re. \$919,000)

9 For the administration of various grants.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21809).

14 Personal service (50000) ... 3,000,000 (re. \$3,000,000)

15 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

16 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

17 Indirect costs (58850) ... 750,000 (re. \$750,000)

18 For services and expenses for school-age children and preschool-age
19 children pursuant to the individuals with disabilities education act
20 of 1991. Notwithstanding any inconsistent provision of law, a
21 portion of this appropriation may be suballocated to other state
22 departments and agencies, as needed to accomplish the intent of this
23 appropriation (21737).

24 Personal service (50000) ... 22,202,000 (re. \$1,000)

25 Nonpersonal service (57050) ... 17,728,000 (re. \$5,534,000)

26 Fringe benefits (60090) ... 11,976,000 (re. \$1,628,000)

27 Indirect costs (58850) ... 6,608,000 (re. \$500,000)

28 By chapter 50, section 1, of the laws of 2023:

29 For the administration of grants for specific programs including, but
30 not limited to, grants for purposes under title I of the elementary
31 and secondary education act. Provided further that, notwithstanding
32 any inconsistent provision of law, the commissioner of education
33 shall provide to the director of the budget, the chairperson of the
34 senate finance committee and the chairperson of the assembly ways
35 and means committee copies of any spending plans and/or budgets
36 submitted to the federal government with respect to the use of any
37 funds appropriated by the federal government including state grants
38 administered by the department.

39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (23443).

43 Personal service (50000) ... 21,709,000 (re. \$11,911,000)

44 Nonpersonal service (57050) ... 12,300,000 (re. \$9,222,000)

45 Fringe benefits (60090) ... 9,110,000 (re. \$4,804,000)

46 Indirect costs (58850) ... 4,953,000 (re. \$4,339,000)

47 For the administration of grants for specific programs including, but
48 not limited to, supporting effective instruction pursuant to title
49 II of the elementary and secondary education act provided, however,
50 that a portion of the funds appropriated herein shall be used to
51 implement a plan to improve educator effectiveness by (1) requiring

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longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,325,000	.....	(re. \$2,484,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$2,711,000)
Fringe benefits (60090) ...	1,861,000	.....	(re. \$476,000)
Indirect costs (58850) ...	1,228,000	.....	(re. \$1,051,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	5,619,000	.....	(re. \$865,000)
Nonpersonal service (57050) ...	7,147,000	.....	(re. \$792,000)
Fringe benefits (60090) ...	3,837,000	.....	(re. \$504,000)
Indirect costs (58850) ...	1,194,000	.....	(re. \$202,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ...	5,017,000	.....	(re. \$3,936,000)
Nonpersonal service (57050) ...	4,000,000	.....	(re. \$3,234,000)
Fringe benefits (60090) ...	2,011,000	.....	(re. \$905,000)
Indirect costs (58850) ...	1,002,000		(re. \$881,000)

For the administration of various grants.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21809).

5 Personal service (50000) ... 3,000,000 (re. \$2,977,000)

6 Nonpersonal service (57050) ... 4,589,000 (re. \$4,257,000)

7 Fringe benefits (60090) ... 1,500,000 (re. \$1,486,000)

8 Indirect costs (58850) ... 750,000 (re. \$748,000)

9 For services and expenses for school-age children and preschool-age
10 children pursuant to the individuals with disabilities education act
11 of 1991. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation (21737).

15 Personal service (50000) ... 20,698,000 (re. \$3,285,000)

16 Nonpersonal service (57050) ... 17,211,000 (re. \$5,385,000)

17 Fringe benefits (60090) ... 11,066,000 (re. \$2,178,000)

18 Indirect costs (58850) ... 6,335,000 (re. \$2,847,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For the administration of grants for specific programs including, but
21 not limited to, grants for purposes under title I of the elementary
22 and secondary education act. Provided further that, notwithstanding
23 any inconsistent provision of law, the commissioner of education
24 shall provide to the director of the budget, the chairperson of the
25 senate finance committee and the chairperson of the assembly ways
26 and means committee copies of any spending plans and/or budgets
27 submitted to the federal government with respect to the use of any
28 funds appropriated by the federal government including state grants
29 administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23443).

34 Personal service (50000) ... 21,610,000 (re. \$10,092,000)

35 Nonpersonal service (57050) ... 12,300,000 (re. \$7,565,000)

36 Fringe benefits (60090) ... 9,046,000 (re. \$3,709,000)

37 Indirect costs (58850) ... 4,944,000 (re. \$4,055,000)

38 For the administration of grants for specific programs including, but
39 not limited to, 21st century community learning centers and student
40 support and academic enrichment pursuant to title IV of the elemen-
41 tary and secondary education act. Provided further that, notwith-
42 standing any inconsistent provision of law, the commissioner of
43 education shall provide to the director of the budget, the chair-
44 person of the senate finance committee and the chairperson of the
45 assembly ways and means committee copies of any spending plans
46 and/or budgets submitted to the federal government with respect to
47 the use of any funds appropriated by the federal government includ-
48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23416).
3 Personal service (50000) ... 3,601,000 (re. \$312,000)
4 Nonpersonal service (57050) ... 6,800,000 (re. \$71,000)
5 Fringe benefits (60090) ... 2,550,000 (re. \$1,739,000)
6 Indirect costs (58850) ... 1,014,000 (re. \$942,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For the administration of grants for specific programs including, but
9 not limited to, grants for purposes under title I of the elementary
10 and secondary education act. Provided further that, notwithstanding
11 any inconsistent provision of law, the commissioner of education
12 shall provide to the director of the budget, the chairperson of the
13 senate finance committee and the chairperson of the assembly ways
14 and means committee copies of any spending plans and/or budgets
15 submitted to the federal government with respect to the use of any
16 funds appropriated by the federal government including state grants
17 administered by the department.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23443).

22 Personal service (50000) ... 21,610,000 (re. \$6,286,000)
23 Nonpersonal service (57050) ... 12,300,000 (re. \$7,279,000)
24 Fringe benefits (60090) ... 9,046,000 (re. \$3,773,000)
25 Indirect costs (58850) ... 4,944,000 (re. \$3,745,000)

26 For the administration of grants for specific programs including, but
27 not limited to, 21st century community learning centers and student
28 support and academic enrichment pursuant to title IV of the elemen-
29 tary and secondary education act. Provided further that, notwith-
30 standing any inconsistent provision of law, the commissioner of
31 education shall provide to the director of the budget, the chair-
32 person of the senate finance committee and the chairperson of the
33 assembly ways and means committee copies of any spending plans
34 and/or budgets submitted to the federal government with respect to
35 the use of any funds appropriated by the federal government includ-
36 ing state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23416).

41 Personal service (50000) ... 3,601,000 (re. \$3,202,000)
42 Nonpersonal service (57050) ... 6,800,000 (re. \$1,199,000)
43 Fringe benefits (60090) ... 2,550,000 (re. \$2,376,000)
44 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For the administration of grants for specific programs including, but
47 not limited to, grants for purposes under title I of the elementary
48 and secondary education act. Provided further that, notwithstanding
49 any inconsistent provision of law, the commissioner of education
50 shall provide to the director of the budget, the chairperson of the

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senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$1,116,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$1,486,000)

Fringe benefits (60090) ... 9,046,000 (re. \$23,000)

Indirect costs (58850) ... 4,944,000 (re. \$49,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 (re. \$599,000)

Nonpersonal service (57050) ... 6,800,000 (re. \$202,000)

Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)

Indirect costs (58850) ... 1,014,000 (re. \$947,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$8,805,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)

Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)

Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

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1 By chapter 50, section 1, of the laws of 2018:
 2 For the administration of grants for specific programs including, but
 3 not limited to, grants for purposes under title I of the elementary
 4 and secondary education act. Provided further that, notwithstanding
 5 any inconsistent provision of law, the commissioner of education
 6 shall provide to the director of the budget, the chairperson of the
 7 senate finance committee and the chairperson of the assembly ways
 8 and means committee copies of any spending plans and/or budgets
 9 submitted to the federal government with respect to the use of any
 10 funds appropriated by the federal government including state grants
 11 administered by the department. Notwithstanding any inconsistent
 12 provision of law, a portion of this appropriation may be suballo-
 13 cated to other state departments and agencies, subject to the
 14 approval of the director of the budget, as needed to accomplish the
 15 intent of this appropriation (23443).
 16 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 17 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
 18 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 19 Indirect costs (58850) ... 4,944,000 (re. \$3,245,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health and Human Services Account - 25122

23 By chapter 50, section 1, of the laws of 2025:
 24 For the administration of federal grants for health education includ-
 25 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation, subject to the approval of
 27 the director of the budget, may be suballocated to other state
 28 departments and agencies, as needed to accomplish the intent of this
 29 appropriation (21742).
 30 Personal service (50000) ... 508,000 (re. \$508,000)
 31 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 33 Indirect costs (58850) ... 201,000 (re. \$201,000)

34 By chapter 50, section 1, of the laws of 2024:
 35 For the administration of federal grants for health education includ-
 36 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation, subject to the approval of
 38 the director of the budget, may be suballocated to other state
 39 departments and agencies, as needed to accomplish the intent of this
 40 appropriation (21742).
 41 Personal service (50000) ... 508,000 (re. \$508,000)
 42 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 43 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 44 Indirect costs (58850) ... 201,000 (re. \$201,000)

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal USDA-Food and Nutrition Services Account - 25026

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1 By chapter 50, section 1, of the laws of 2025:
 2 For administration of programs funded through the national school
 3 lunch act.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation, subject to the approval of the director of the budg-
 6 et, may be suballocated to other state departments and agencies, as
 7 needed to accomplish the intent of this appropriation (21703).
 8 Personal service (50000) ... 9,200,000 (re. \$9,200,000)
 9 Nonpersonal service (57050) ... 12,500,000 (re. \$12,500,000)
 10 Fringe benefits (60090) ... 5,100,000 (re. \$5,100,000)
 11 Indirect costs (58850) ... 4,300,000 (re. \$4,300,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For administration of programs funded through the national school
 14 lunch act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation, subject to the approval of the director of the budg-
 17 et, may be suballocated to other state departments and agencies, as
 18 needed to accomplish the intent of this appropriation (21703).
 19 Personal service (50000) ... 8,853,000 (re. \$3,752,000)
 20 Nonpersonal service (57050) ... 12,047,000 (re. \$9,070,000)
 21 Fringe benefits (60090) ... 4,940,000 (re. \$1,819,000)
 22 Indirect costs (58850) ... 4,079,000 (re. \$3,271,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For administration of programs funded through the national school
 25 lunch act.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation, subject to the approval of the director of the budg-
 28 et, may be suballocated to other state departments and agencies, as
 29 needed to accomplish the intent of this appropriation (21703).
 30 Personal service (50000) ... 6,819,400 (re. \$1,863,000)
 31 Nonpersonal service (57050) ... 9,636,850 (re. \$6,179,000)
 32 Fringe benefits (60090) ... 3,780,550 (re. \$319,000)
 33 Indirect costs (58850) ... 3,222,300 (re. \$2,614,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For administration of programs funded through the national school
 36 lunch act.
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation, subject to the approval of the director of the budg-
 39 et, may be suballocated to other state departments and agencies, as
 40 needed to accomplish the intent of this appropriation (21703).
 41 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
 42 Nonpersonal service (57050) ... 9,178,000 (re. \$5,492,000)
 43 Fringe benefits (60090) ... 3,579,000 (re. \$175,000)
 44 Indirect costs (58850) ... 3,065,000 (re. \$2,177,000)

45 By chapter 50, section 1, of the laws of 2021:
 46 For administration of programs funded through the national school
 47 lunch act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation, subject to the approval of the director of the budg-
 3 et, may be suballocated to other state departments and agencies, as
 4 needed to accomplish the intent of this appropriation (21703).

5 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
 6 Nonpersonal service (57050) ... 8,741,000 (re. \$6,046,000)
 7 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
 8 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For administration of programs funded through the national school
 11 lunch act.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation, subject to the approval of the director of the budg-
 14 et, may be suballocated to other state departments and agencies, as
 15 needed to accomplish the intent of this appropriation (21703).

16 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 17 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 18 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
 19 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Miscellaneous United States Department of Education
 23 Contracts Account - 22153

24 By chapter 50, section 1, of the laws of 2025:

25 For services and expenses of miscellaneous United States department of
 26 education contracts (21700).
 27 Contractual services (51000) ... 150,000 (re. \$150,000)

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses of miscellaneous United States department of
 30 education contracts (21700).
 31 Contractual services (51000) ... 150,000 (re. \$69,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of miscellaneous United States department of
 34 education contracts (21700).
 35 Contractual services (51000) ... 150,000 (re. \$150,000)

36 SCHOOL FOR THE BLIND PROGRAM

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Batavia School for the Blind Account - 22032

40 By chapter 50, section 1, of the laws of 2025:

41 For services and expenses related to the operation of the school for
 42 the blind (21828).
 43 Contractual services (51000) ... 815,000 (re. \$142,000)

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- 1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to the operation of the school for
3 the blind (21828).
4 Contractual services (51000) ... 815,000 (re. \$507,000)
- 5 SCHOOL FOR THE DEAF PROGRAM
- 6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Rome School for the Deaf Account - 22053
- 9 By chapter 50, section 1, of the laws of 2025:
10 For services and expenses related to the operation of the school for
11 the deaf (21829).
12 Contractual services (51000) ... 583,000 (re. \$344,000)
- 13 By chapter 50, section 1, of the laws of 2024:
14 For services and expenses related to the operation of the school for
15 the deaf (21829).
16 Contractual services (51000) ... 583,000 (re. \$507,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	35,245,000	1,020,000
4	Special Revenue Funds - Federal	1,000,000	21,337,000
5	Special Revenue Funds - Other	2,125,000	873,000
6		-----	-----
7	All Funds	38,370,000	23,230,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 6,156,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,997,000

30 Contractual services (51000) 428,000

31 -----

32 Total amount available 2,425,000

33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 2,024,000
5 Holiday/overtime compensation (50300) 6,000
6 Supplies and materials (57000) 40,000
7 Travel (54000) 5,000
8 Contractual services (51000) 471,000
9 Equipment (56000) 60,000
10 -----
11 Total amount available 2,606,000
12 -----

13 For the purchase of software and/or the
14 development of technology related to
15 compliance and enforcement (23516).

16 Contractual services (51000) 1,000,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 BOE Enforcement Account - 22213

21 For services and expenses related to
22 enforcement of the election law, including
23 but not limited to the investigation of
24 violations and referral for prosecution
25 (23515).

26 Contractual services (51000) 125,000
27 -----
28 Total amount available 125,000
29 -----

30 PUBLIC CAMPAIGN FINANCE BOARD 16,114,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 For services and expenses related to the
35 public campaign finance board program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2026-27 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (23526).

3	Personal service--regular (50100)	10,273,000
4	Temporary service (50200)	20,000
5	Holiday/overtime compensation (50300)	24,000
6	Supplies and materials (57000)	145,000
7	Travel (54000)	29,000
8	Contractual services (51000)	5,370,000
9	Equipment (56000)	253,000
10		-----
11	REGULATION OF ELECTIONS PROGRAM	16,100,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	regulation of elections program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2026-27 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (23504).	
27	Personal service--regular (50100)	6,971,000
28	Temporary service (50200)	75,000
29	Holiday/overtime compensation (50300)	15,000
30	Supplies and materials (57000)	150,000
31	Travel (54000)	40,000
32	Contractual services (51000)	2,074,000
33	Equipment (56000)	100,000
34		-----
35	Total amount available	9,425,000
36		-----
37	For services and expenses related to the	
38	establishment and operation of the Doctor	
39	John L. Flateau New York Voting and	
40	Elections Database (23530).	
41	Personal service--regular (50100)	300,000
42	Contractual services (51000)	2,200,000
43		-----
44	Total amount available	2,500,000
45		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 For services and expenses related to joining
 2 a multi-state voter list maintenance
 3 organization.

 4 Contractual services (51000) 175,000
 5 -----
 6 For services and expenses related to
 7 Election Security Navigator Program.

 8 Contractual services 1,000,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Voting Machine Examinations Account - 22099

 13 Contractual services (51000) 2,000,000
 14 -----

 15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 HAVA Election Security Grant Account - 25541

 18 The amounts appropriated herein shall be
 19 used to disburse federal grants in support
 20 of improvements to the administration of
 21 elections, including enhanced election
 22 technology and election security improve-
 23 ments. Expenditures shall be made from
 24 this appropriation only pursuant to a
 25 contract, or modified contract, approved
 26 by a vote of the state board of elections
 27 pursuant to subdivision 4 of section 3-100
 28 of the election law, or, absent a
 29 contract, pursuant to a vote of the state
 30 board of elections for expenditure pursu-
 31 ant to subdivision 4 of section 3-100 of
 32 the election law (23504).

 33 Nonpersonal service (57050) 1,000,000
 34 -----
 35 Total amount available 1,000,000
 36 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance
7 training and compliance reviews, national voter registration act
8 training and compliance reviews, election technology systems oper-
9 ations and securing election systems infrastructure and operations
10 from cyber-related threats including, but not limited to the
11 creation of an election support center, development of an elections
12 cyber security support toolkit, and providing cyber risk vulnerabil-
13 ity assessments and support for local boards of elections. Funds
14 appropriated herein securing election infrastructure from cyber-re-
15 lated threats shall be distributed pursuant to a plan developed by
16 the state board of elections based on consultation with appropriate
17 state, local and federal stakeholders to ensure that the development
18 and implementation of election cyber security measures utilize and
19 leverage, to the greatest extent practicable, existing security
20 resources and expertise. The plan shall also address the use of such
21 spending as a match for associated federal grants. Expenditures
22 shall be made from this appropriation only pursuant to a contract,
23 or modified contract, approved by a vote of the state board of
24 elections pursuant to subdivision 4 of section 3-100 of the election
25 law, or, absent a contract, pursuant to a vote of the state board of
26 elections for expenditure pursuant to subdivision 4 of section 3-100
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 (re. \$1,020,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2025:

33 The amounts appropriated herein shall be used to disburse federal
34 grants in support of improvements to the administration of
35 elections, including enhanced election technology and election secu-
36 rity improvements. Expenditures shall be made from this appropri-
37 ation only pursuant to a contract, or modified contract, approved by
38 a vote of the state board of elections pursuant to subdivision 4 of
39 section 3-100 of the election law, or, absent a contract, pursuant
40 to a vote of the state board of elections for expenditure pursuant
41 to subdivision 4 of section 3-100 of the election law (23504).

42 Nonpersonal service (57050) ... 3,400,000 (re. \$3,400,000)

43 By chapter 50, section 1, of the laws of 2023:

44 Funds appropriated shall be used to disburse federal grants in support
45 of improvements to the administration of elections, including
46 enhanced election technology and election security improvements.
47 Expenditures shall be made from this appropriation only pursuant to

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 a contract, or modified contract, approved by a vote of the state
 2 board of elections pursuant to subdivision 4 of section 3-100 of the
 3 election law, or, absent a contract, pursuant to a vote of the state
 4 board of elections for expenditure pursuant to subdivision 4 of
 5 section 3-100 of the election law (23504).
 6 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 Funds appropriated shall be used to disburse federal grants in support
 9 of improvements to the administration of elections, including
 10 enhanced election technology and election security improvements.
 11 Expenditures shall be made from this appropriation only pursuant to
 12 a contract, or modified contract, approved by a vote of the state
 13 board of elections pursuant to subdivision 4 of section 3-100 of the
 14 election law, or, absent a contract, pursuant to a vote of the state
 15 board of elections for expenditure pursuant to subdivision 4 of
 16 section 3-100 of the election law (23504).
 17 Nonpersonal service (57050) ... 21,839,000 (re. \$5,362,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 Funds appropriated shall be used to disburse federal grants in support
 20 of improvements to the administration of elections, including
 21 enhanced election technology and election security improvements.
 22 Expenditures shall be made from this appropriation only pursuant to
 23 a contract, or modified contract, approved by a vote of the state
 24 board of elections pursuant to subdivision 4 of section 3-100 of the
 25 election law, or, absent a contract, pursuant to a vote of the state
 26 board of elections for expenditure pursuant to subdivision 4 of
 27 section 3-100 of the election law (23504)
 28 23,000,000 (re. \$1,109,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Help America Vote Act Implementation Account - 25497

32 By chapter 50, section 1, of the laws of 2011:
 33 For services and expenses related to the implementation of federal
 34 election requirements including the help America vote act of 2002
 35 and the military and overseas voter empowerment act of 2009 (23508).
 36 Nonpersonal service (57050) ... 6,500,000 (re. \$2,887,000)

37 By chapter 50, section 1, of the laws of 2010:
 38 For services and expenses related to the implementation of the mili-
 39 tary and overseas voter empowerment act of 2009 (23508)
 40 6,500,000 (re. \$273,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 42 section 1, of the laws of 2011:
 43 For HAVA related expenditures (23511)
 44 6,000,000 (re. \$524,000)

45 Special Revenue Funds - Federal

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Miscellaneous Operating Grants Fund
 2 Help America Vote Act Implementation Account - 25496

3 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 4 section 1, of the laws of 2005:

5 For services and expenses related to the help America vote act of
 6 2002; provided however, expenditures shall be made from this appro-
 7 priation only pursuant to a contract, or modified contract, approved
 8 by a vote of the state board of elections pursuant to subdivision 4
 9 of section 3-100 of the election law, or, absent a contract, pursu-
 10 ant to a vote of the state board of elections for expenditure pursu-
 11 ant to subdivision 4 of section 3-100 of the election law. The
 12 amounts hereby appropriated may be increased or decreased through
 13 interchange with any other special revenue funds - federal, federal
 14 operating grants fund - 290 appropriation in the board or trans-
 15 ferred to any other eligible state agency for the purpose of imple-
 16 menting the help America vote act of 2002, provided that any such
 17 interchange or transfer shall be approved by the state board of
 18 elections pursuant to subdivision 4 of section 3-100 of the election
 19 law and, in addition, any such interchange or transfer shall be
 20 approved by the director of the budget who shall file copies thereof
 21 with the state comptroller and the chairman of the senate finance
 22 and assembly ways and means committees (23508).

23 For services and expenses incurred prior to April 1, 2005 (23508) ...
 24 5,000,000 (re. \$391,000)
 25 For services and expenses incurred on or after April 1, 2005 (23508)
 26 ... 15,000,000 (re. \$391,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Help America Vote Act Matching Funds Account - 22174

30 By chapter 50, section 1, of the laws of 2018:

31 For expenses including prior year liabilities related to satisfying
 32 the matching fund requirements of section 253(b) (5) of the help
 33 America vote act of 2002; provided however, expenditures shall be
 34 made from this appropriation only pursuant to a contract, or modi-
 35 fied contract, approved by a vote of the state board of elections
 36 pursuant to subdivision 4 of section 3-100 of the election law, or,
 37 absent a contract, pursuant to a vote of the state board of
 38 elections for expenditure pursuant to subdivision 4 of section 3-100
 39 of the election law (23504).

40 Contractual services (51000) ... 1,000,000 (re. \$771,000)

41 By chapter 50, section 1, of the laws of 2009:

42 For expenses including prior year liabilities related to satisfying
 43 the matching fund requirements of section 253(b) (5) of the help
 44 America vote act of 2002; provided however, expenditures shall be
 45 made from this appropriation only pursuant to a contract, or modi-
 46 fied contract, approved by a vote of the state board of elections
 47 pursuant to subdivision 4 of section 3-100 of the election law, or,
 48 absent a contract, pursuant to a vote of the state board of

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 elections for expenditure pursuant to subdivision 4 of section 3-100
- 2 of the election law (23504).
- 3 Contractual services (51000) ... 1,000,000 (re. \$102,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,875,000	0
4	Internal Service Funds	2,103,000	0
5		-----	-----
6	All Funds	15,978,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

26	Personal service--regular (50100)	13,262,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	171,000
30	Travel (54000)	134,000
31	Contractual services (51000)	297,000
32		-----
33	Program account subtotal	13,875,000
34		-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	1,084,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	661,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	280,900,000	61,712,000
4	Special Revenue Funds - Federal	110,923,000	324,724,000
5	Special Revenue Funds - Other	258,531,000	69,581,900
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	650,449,000	456,017,900
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 75,960,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	38,151,000
29	Temporary service (50200)	5,373,000
30	Holiday/overtime compensation (50300)	1,160,000
31	Supplies and materials (57000)	3,300,000
32	Travel (54000)	1,589,000
33	Contractual services (51000)	7,490,000
34	Equipment (56000)	579,000
35		-----
36	Program account subtotal	57,642,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	54,000
2	Travel (54000)	31,000
3	Contractual services (51000)	257,000
4	Equipment (56000)	4,000
5		-----
6	Program account subtotal	346,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	225,000
24	Travel (54000)	11,000
25	Contractual services (51000)	475,000
26	Equipment (56000)	13,000
27		-----
28	Program account subtotal	724,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	9,438,000
2	Temporary service (50200)	326,000
3	Holiday/overtime compensation (50300)	21,000
4	Supplies and materials (57000)	181,000
5	Travel (54000)	13,000
6	Contractual services (51000)	772,000
7	Equipment (56000)	5,000
8	Fringe benefits (60000)	5,897,000
9		-----
10	Program account subtotal	16,653,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2026-27 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2026-27 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46	Contractual services (51000)	95,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Program account subtotal	95,000
2		-----
3	AIR AND WATER QUALITY MANAGEMENT PROGRAM	137,397,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the air and	
8	water quality management program, includ-	
9	ing suballocation to other state depart-	
10	ments and agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (24779).	
21	Personal service--regular (50100)	24,521,000
22	Temporary service (50200)	77,000
23	Holiday/overtime compensation (50300)	77,000
24	Supplies and materials (57000)	1,790,000
25	Travel (54000)	1,359,000
26	Contractual services (51000)	2,402,000
27	Equipment (56000)	1,324,000
28		-----
29	Program account subtotal	31,550,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Air Resources Grants	
34	Account - 25334	
35	For services and expenses related to air	
36	resources purposes. A portion of these	
37	funds may be transferred to aid to locali-	
38	ties and may be suballocated to other	
39	state departments and agencies (24780).	
40	Personal service (50000)	4,742,000
41	Nonpersonal service (57050)	2,431,000
42	Fringe benefits (60090)	2,827,000
43	Indirect costs (58850)	2,185,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Program account subtotal	12,185,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Spills Management	
6	Grant Account - 25334	
7	For services and expenses related to spills	
8	management purposes. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties and may be suballocated to other	
11	state departments and agencies (24782).	
12	Personal service (50000)	3,695,000
13	Nonpersonal service (57050)	1,103,000
14	Fringe benefits (60090)	2,202,000
15	Indirect costs (58850)	2,258,000
16		-----
17	Program account subtotal	9,258,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Conservation Water Grants Account	
22	- 25334	
23	For services and expenses related to water	
24	resource purposes. A portion of these	
25	funds may be transferred to aid to locali-	
26	ties and may be suballocated to other	
27	state departments and agencies (24784).	
28	Personal service (50000)	7,830,000
29	Nonpersonal service (57050)	14,405,000
30	Fringe benefits (60090)	4,670,000
31	Indirect costs (58850)	4,675,000
32		-----
33	Program account subtotal	31,580,000
34		-----
35	Special Revenue Funds - Other	
36	Clean Air Fund	
37	Mobile Source Account - 21452	
38	For the direct and indirect costs of the	
39	department of environmental conservation	
40	associated with developing, implementing	
41	and administering the mobile source	
42	program, including suballocation to other	
43	state departments and agencies.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24779).

11	Personal service--regular (50100)	4,773,000
12	Temporary service (50200)	93,000
13	Holiday/overtime compensation (50300)	294,000
14	Supplies and materials (57000)	677,000
15	Travel (54000)	193,000
16	Contractual services (51000)	1,823,000
17	Equipment (56000)	567,000
18	Fringe benefits (60000)	3,110,000
19	Indirect costs (58800)	140,000
20		-----
21	Program account subtotal	11,670,000
22		-----

23 Special Revenue Funds - Other
 24 Clean Air Fund
 25 Operating Permit Program Account - 21451

26 For the direct and indirect costs of the
 27 department of environmental conservation
 28 associated with developing, implementing
 29 and administering the operating permit
 30 program, including suballocation to other
 31 state departments and agencies.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).

42	Personal service--regular (50100)	3,320,000
43	Temporary service (50200)	184,000
44	Holiday/overtime compensation (50300)	50,000
45	Supplies and materials (57000)	326,000
46	Travel (54000)	119,000
47	Contractual services (51000)	1,971,000
48	Equipment (56000)	230,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	2,142,000
2	Indirect costs (58800)	97,000
3		-----
4	Program account subtotal	8,439,000
5		-----

6 Special Revenue Funds - Other
 7 Dedicated Miscellaneous Special Revenue Fund
 8 Climate Initiative Account

9 For the eligible costs of the department of
 10 environmental conservation associated with
 11 developing, implementing and administering
 12 climate initiatives, including suballo-
 13 cation to other state departments and
 14 agencies.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25	Personal service--regular (50100)	1,500,000
26	Temporary service (50200)	200,000
27	Holiday/overtime compensation (50300)	200,000
28	Supplies and materials (57000)	200,000
29	Travel (54000)	60,000
30	Contractual services (51000)	200,000
31	Equipment (56000)	40,000
32	Fringe benefits (60000)	500,000
33	Indirect costs (58800)	100,000
34		-----
35	Program account subtotal	3,000,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Environmental Regulatory Account - 21081

40 For services and expenses related to facili-
 41 ty compliance and monitoring including for
 42 concentrated animal feeding operations and
 43 dam safety.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).

7	Personal service--regular (50100)	1,418,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	84,000
10	Travel (54000)	72,000
11	Contractual services (51000)	49,000
12	Equipment (56000)	86,000
13	Fringe benefits (60000)	859,000
14	Indirect costs (58800)	39,000
15		-----
16	Program account subtotal	2,614,000
17		-----

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Great Lakes Restoration Initiative Account - 21087

21 For services and expenses related to the
 22 Great Lakes restoration initiative for the
 23 purpose of sustainability and restoration
 24 projects in the Great Lakes basin. Pursu-
 25 ant to section 11 of the state finance
 26 law, the department is authorized to
 27 accept any monies from public corpo-
 28 rations, not-for-profit corporations and
 29 other non-governmental organizations for
 30 purposes of Great Lakes restoration,
 31 including suballocation to other state
 32 departments and agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (24779).

43	Contractual services (51000)	1,000,000
44		-----
45	Program account subtotal	1,000,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Environmental Conservation Special Revenue Fund
 2 Hazardous Substances Bulk Storage Account - 21061

3 For services and expenses related to article
 4 40 of the environmental conservation law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

15	Personal service--regular (50100)	89,000
16	Holiday/overtime compensation (50300)	15,000
17	Supplies and materials (57000)	21,000
18	Travel (54000)	16,000
19	Contractual services (51000)	33,000
20	Equipment (56000)	5,000
21	Fringe benefits (60000)	63,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	245,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 UST Trust Recovery Account - 21083

29 For services and expenses related to the
 30 spills program including suballocation to
 31 other state departments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).

42	Personal service--regular (50100)	1,133,000
43	Holiday/overtime compensation (50300)	5,000
44	Fringe benefits (60000)	686,000
45	Indirect costs (58800)	31,000
46		-----

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1 Program account subtotal 1,855,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Protection and Oil Spill Compensation Fund
 5 Department of Environmental Conservation Account - 21203
 6 For services and expenses for cleanup and
 7 removal of oil and chemical spills pursu-
 8 ant to chapter 845 of the laws of 1977.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2026-27 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (24779).
 19 Personal service--regular (50100) 9,766,000
 20 Temporary service (50200) 167,000
 21 Holiday/overtime compensation (50300) 309,000
 22 Supplies and materials (57000) 635,000
 23 Travel (54000) 71,000
 24 Contractual services (51000) 1,603,000
 25 Equipment (56000) 699,000
 26 Fringe benefits (60000) 6,172,000
 27 Indirect costs (58800) 278,000
 28 -----
 29 Total amount available 19,700,000
 30 -----
 31 Notwithstanding any law to the contrary, the
 32 funds authorized in subparagraph (i) of
 33 paragraph (a) of subdivision 1 of section
 34 186 of the navigation law related to oil
 35 spill prevention and training necessary to
 36 implement the oil spill prevention and
 37 training provisions of subdivision 3 of
 38 section 186 of the navigation law shall be
 39 administered by the department of environ-
 40 mental conservation.
 41 For services and expenses related to petro-
 42 leum spill prevention, including but not
 43 limited to response or personal safety
 44 equipment and supplies; identification,
 45 mapping, and analysis of populations,
 46 environmentally sensitive areas, and
 47 resources at risk from spills of petroleum
 48 and related impacts; the development,

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1 implementation, and updating of contingency plans, including geographic response
 2 plans; including personal service, nonpersonal service and fringe benefits, including
 3 suballocation to other state departments and agencies (25750).
 4
 5
 6
 7 Supplies and materials (57000) 150,000
 8 Travel (54000) 100,000
 9 Contractual services (51000) 730,000
 10 Equipment (56000) 1,120,000
 11 -----
 12 Total amount available 2,100,000
 13 -----
 14 Program account subtotal 21,800,000
 15 -----
 16 Special Revenue Funds - Other
 17 New York Great Lakes Protection Fund
 18 Great Lakes Protection Account - 22851
 19 For services and expenses funded by the
 20 Great Lakes protection fund, pursuant to
 21 chapter 148 of the laws of 1990 and
 22 section 97-ee of the state finance law,
 23 including suballocation to other state
 24 departments and agencies including the
 25 state university of New York.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).
 36 Personal service--regular (50100) 175,000
 37 Holiday/overtime compensation (50300) 8,000
 38 Supplies and materials (57000) 9,000
 39 Travel (54000) 48,000
 40 Contractual services (51000) 823,000
 41 Fringe benefits (60000) 111,000
 42 Indirect costs (58800) 5,000
 43 -----
 44 Program account subtotal 1,179,000
 45 -----
 46 Special Revenue Funds - Other

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1 Sewage Treatment Program Management and Administration
 2 Fund
 3 ENCON Administration Account - 21002

4 For services and expenses for administration
 5 of the water pollution control revolving
 6 fund and related water quality activities
 7 as permitted by law, including suballo-
 8 cation to the environmental facilities
 9 corporation.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).

20	Personal service--regular (50100)	577,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	32,000
23	Fringe benefits (60000)	366,000
24	Indirect costs (58800)	17,000
25		-----
26	Program account subtotal	1,022,000
27		-----

28 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
 29 -----

30 General Fund
 31 State Purposes Account - 10050

32 For services and expenses related to the
 33 Clean Water, Clean Air, Green Jobs Envi-
 34 ronmental Bond Act, including suballo-
 35 cation to other state agencies, authori-
 36 ties, and public benefit corporations.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (62033).

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1	Personal service--regular (50100)	20,210,000
2	Temporary service (50200)	412,000
3	Holiday/overtime compensation (50300)	2,040,000
4	Supplies and materials (57000)	760,000
5	Travel (54000)	70,000
6	Contractual services (51000)	3,700,000
7	Equipment (56000)	70,000
8	Fringe benefits (60000)	300,000
9	Indirect costs (58800)	3,000,000
10		-----
11	ENVIRONMENTAL ENFORCEMENT PROGRAM	89,808,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses of the enforcement	
16	program, including suballocation to other	
17	state departments and agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2026-27 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (24793).	
28	Personal service--regular (50100)	44,249,000
29	Temporary service (50200)	396,000
30	Holiday/overtime compensation (50300)	6,813,000
31	Supplies and materials (57000)	344,000
32	Travel (54000)	31,000
33	Contractual services (51000)	614,000
34	Equipment (56000)	34,000
35		-----
36	Total amount available	52,481,000
37		-----
38	For services and expenses of the implementa-	
39	tion of the New York city watershed agree-	
40	ment for activities including, but not	
41	limited to enforcement, water quality	
42	monitoring, technical assistance, estab-	
43	lishing a master plan and zoning incentive	
44	award program, providing grants to munici-	
45	palities for reimbursement of planning and	
46	zoning activities, and establishing a	
47	watershed inspector general's office,	

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1 including suballocation to the departments
 2 of health, state and law. Notwithstanding
 3 any other provision of law to the contra-
 4 ry, the director of the budget is hereby
 5 authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to
 7 the department of state for water quality
 8 planning and implementation of competitive
 9 grants to municipalities within the New
 10 York City watershed for the purpose of
 11 maintaining the filtration avoidance
 12 determination issued by the United States
 13 environmental protection agency.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24794).

24	Personal service--regular (50100)	4,006,000
25	Temporary service (50200)	76,000
26	Holiday/overtime compensation (50300)	4,000
27	Supplies and materials (57000)	33,000
28	Travel (54000)	20,000
29	Contractual services (51000)	555,000
30	Equipment (56000)	10,000
31		-----
32	Total amount available	4,704,000
33		-----
34	Program account subtotal	57,185,000
35		-----

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39 For services and expenses of the enforcement
 40 program (24793).

41	Supplies and materials (57000)	239,000
42	Travel (54000)	11,000
43	Contractual services (51000)	1,469,000
44		-----
45	Program account subtotal	1,719,000
46		-----

47 Special Revenue Funds - Other

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1 Environmental Conservation Special Revenue Fund
 2 ENCON-Seized Assets Account - 21052

3 For services and expenses of the environ-
 4 mental enforcement program in accordance
 5 with a programmatic and financial plan to
 6 be approved by the director of the budget.
 7 The amounts appropriated herein may be
 8 interchanged or transferred without limit
 9 with any department of environmental
 10 conservation asset seizure or asset
 11 forfeiture special revenue account.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (24793).

22	Supplies and materials (57000)	53,000
23	Contractual services (51000)	79,000
24	Equipment (56000)	182,000
25		-----
26	Program account subtotal	314,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31 For services and expenses of the environ-
 32 mental enforcement program, including
 33 suballocation to other state departments
 34 and agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2026-27 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24793).

45	Personal service--regular (50100)	10,914,000
46	Temporary service (50200)	246,000
47	Holiday/overtime compensation (50300)	1,518,000

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1	Supplies and materials (57000)	1,182,000
2	Travel (54000)	389,000
3	Contractual services (51000)	2,302,000
4	Equipment (56000)	274,000
5	Fringe benefits (60000)	7,279,000
6	Indirect costs (58800)	328,000
7		-----
8	Program account subtotal	24,432,000
9		-----

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Public Safety Recovery Account - 21077

13 For services and expenses related to fire
 14 suppression, homeland security and other
 15 public safety activities. This includes
 16 access to miscellaneous special revenue
 17 receipts associated with the pass-thru of
 18 funds from federal agencies/departments in
 19 conjunction with public safety or homeland
 20 security purposes. Specifically, access to
 21 funds deposited into this account from the
 22 Port Authority of New York/New Jersey, in
 23 their capacity as fiduciary agency for
 24 federal agencies/departments.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24793).

35	Personal service--regular (50100)	50,000
36	Holiday/overtime compensation (50300)	50,000
37	Supplies and materials (57000)	24,000
38	Travel (54000)	24,000
39	Contractual services (51000)	846,000
40	Equipment (56000)	37,000
41	Fringe benefits (60000)	61,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	1,095,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund
 48 Waste Management and Cleanup Account - 21053

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1 For services and expenses related to the
 2 waste management and cleanup program
 3 including suballocation to other state
 4 departments and agencies. Notwithstanding
 5 any other provision of law, the director
 6 of the budget is hereby authorized to
 7 transfer any or all of this appropriation
 8 to local assistance to other state depart-
 9 ments and agencies.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24793).

20	Personal service--regular (50100)	2,210,000
21	Holiday/overtime compensation (50300)	486,000
22	Supplies and materials (57000)	10,000
23	Travel (54000)	31,400
24	Contractual services (51000)	366,600
25	Equipment (56000)	10,000
26	Fringe benefits (60000)	1,625,000
27	Indirect costs (58800)	74,000
28		-----
29	Program account subtotal	4,813,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Equitable Sharing-DEC Justice Account - 22231

34 For services and expenses of the environ-
 35 mental enforcement program in accordance
 36 with a programmatic and financial plan to
 37 be approved by the director of the budget.
 38 The amounts appropriated herein may be
 39 interchanged or transferred without limit
 40 with any department of environmental
 41 conservation asset seizure or asset
 42 forfeiture special revenue account.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24793).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 50,000
 6
 7 Program account subtotal 200,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Equitable Sharing-DEC Treasury Account - 22232

12 For services and expenses of the environ-
 13 mental enforcement program in accordance
 14 with a programmatic and financial plan to
 15 be approved by the director of the budget.
 16 The amounts appropriated herein may be
 17 interchanged or transferred without limit
 18 with any department of environmental
 19 conservation asset seizure or asset
 20 forfeiture special revenue account.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2026-27 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24793).

31 Supplies and materials (57000) 9,000
 32 Contractual services (51000) 12,000
 33 Equipment (56000) 29,000
 34
 35 Program account subtotal 50,000
 36

37 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 109,051,000
 38

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses of the fish, wild-
 42 life and marine resources program, includ-
 43 ing suballocation to other state depart-
 44 ments and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	14,086,000
12	Temporary service (50200)	875,000
13	Holiday/overtime compensation (50300)	222,000
14	Supplies and materials (57000)	1,003,000
15	Travel (54000)	54,000
16	Contractual services (51000)	5,597,000
17	Equipment (56000)	68,000
18		-----
19	Total amount available	21,905,000
20		-----

21 For services and expenses related to the
 22 natural resource damages program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24795).

35	Personal service--regular (50100)	449,000
36	Holiday/overtime compensation (50300)	6,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,000
39		-----
40	Total amount available	464,000
41		-----
42	Program account subtotal	22,369,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Environmental Conservation Fish, Wildlife, and
 47 Marine Grants Account - 25334

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1 For services and expenses related to fish
 2 and wildlife purposes, including the Lake
 3 Champlain sea lamprey control. A portion
 4 of these funds may be transferred to aid
 5 to localities and may be suballocated to
 6 other state departments and agencies
 7 (24717).

8	Personal service (50000)	10,260,000
9	Nonpersonal service (57050)	18,626,000
10	Fringe benefits (60090)	6,114,000
11	Indirect costs (58850)	6,121,000
12		-----
13	Program account subtotal	41,121,000
14		-----

15 Special Revenue Funds - Other
 16 Conservation Fund
 17 Conservation Fund Account - 21150

18 For services and expenses of the fish, wild-
 19 life and marine resources program, includ-
 20 ing suballocation to other state depart-
 21 ments and agencies (24717).

22	Personal service--regular (50100)	17,261,000
23	Temporary service (50200)	1,964,000
24	Holiday/overtime compensation (50300)	415,000
25	Supplies and materials (57000)	3,527,000
26	Travel (54000)	307,000
27	Contractual services (51000)	1,156,000
28	Equipment (56000)	407,000
29	Fringe benefits (60000)	11,836,000
30	Indirect costs (58800)	533,000
31		-----
32	Total amount available	37,406,000
33		-----

34 For services and expenses for return a gift
 35 to wildlife program projects pursuant to
 36 chapter 4 of the laws of 1982 (24796).

37	Contractual services (51000)	500,000
38		-----

39 For services and expenses related to the
 40 operation and maintenance of the depart-
 41 ment of environmental conservation's auto-
 42 mated computer license system (24797).

43	Contractual services (51000)	2,200,000
44		-----

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1 For services and expenses related to the
 2 federal electronic duck stamp act of 2005
 3 (24798).

4 Contractual services (51000) 480,000
 5 -----
 6 Program account subtotal 40,586,000
 7 -----

8 Special Revenue Funds - Other
 9 Conservation Fund
 10 Guides License Account - 21153

11 For services and expenses related to the
 12 fish, wildlife and marine resources
 13 program (24717).

14 Personal service--regular (50100) 58,000
 15 Holiday/overtime compensation (50300) 8,000
 16 Supplies and materials (57000) 25,000
 17 Contractual services (51000) 8,000
 18 Equipment (56000) 7,000
 19 Fringe benefits (60000) 40,000
 20 Indirect costs (58800) 2,000
 21 -----
 22 Program account subtotal 148,000
 23 -----

24 Special Revenue Funds - Other
 25 Conservation Fund
 26 Marine Resources Account - 21151

27 For services and expenses related to the
 28 fish, wildlife and marine resources
 29 program (24717).

30 Personal service--regular (50100) 500,000
 31 Temporary service (50200) 380,000
 32 Holiday/overtime compensation (50300) 48,000
 33 Supplies and materials (57000) 616,000
 34 Travel (54000) 45,000
 35 Contractual services (51000) 1,614,000
 36 Equipment (56000) 72,000
 37 Fringe benefits (60000) 560,000
 38 Indirect costs (58800) 26,000
 39 -----
 40 Program account subtotal 3,861,000
 41 -----

42 Special Revenue Funds - Other
 43 Conservation Fund
 44 Venison Donation Account - 21157

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1 For services and expenses related to the
 2 fish, wildlife and marine resources
 3 program (24717).

4	Contractual services (51000)	116,000
5		-----
6	Program account subtotal	116,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to
 12 stewardship of state lands and facilities.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24717).

23	Personal service--regular (50100)	357,000
24	Holiday/overtime compensation (50300)	7,000
25	Supplies and materials (57000)	34,000
26	Travel (54000)	32,000
27	Contractual services (51000)	24,000
28	Equipment (56000)	54,000
29	Fringe benefits (60000)	220,000
30	Indirect costs (58800)	10,000
31		-----
32	Program account subtotal	738,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Marine and Coastal Account - 21055

37 For services and expenses related to conser-
 38 vation, research, and education projects
 39 relating to the marine and coastal
 40 district of New York.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24717).

5 Contractual services (51000) 112,000
 6 -----
 7 Program account subtotal 112,000
 8 -----

9 FOREST AND LAND RESOURCES PROGRAM 81,813,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the forest and
 14 land resources program, including suballo-
 15 cation to other state departments and
 16 agencies.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27 Personal service--regular (50100) 31,732,000
 28 Temporary service (50200) 731,000
 29 Holiday/overtime compensation (50300) 3,062,000
 30 Supplies and materials (57000) 540,000
 31 Travel (54000) 149,000
 32 Contractual services (51000) 1,913,000
 33 Equipment (56000) 76,000
 34 -----
 35 Program account subtotal 38,203,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Environmental Conservation Lands & Forest Grants
 40 Account - 25334

41 For services and expenses related to the
 42 federal environmental conservation lands
 43 and forest grants. A portion of these
 44 funds may be transferred to aid to locali-

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1 ties and may be suballocated to other
 2 state departments and agencies (24800).

3	Personal service (50000)	2,050,000
4	Nonpersonal service (57050)	3,727,000
5	Fringe benefits (60090)	1,223,000
6	Indirect costs (58850)	1,225,000
7		-----
8	Program account subtotal	8,225,000
9		-----

10 Special Revenue Funds - Other
 11 Conservation Fund
 12 Outdoor Recreation and Trail Maintenance Account - 21158

13 For services and expenses of the forest and
 14 land resources program, including trans-
 15 fers to aid to localities or suballocation
 16 to other state departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27	Supplies and materials (57000)	11,000
28		-----
29	Program account subtotal	11,000
30		-----

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 ENCON-Seized Assets Account - 21052

34 For services and expenses of the environ-
 35 mental enforcement program in accordance
 36 with a programmatic and financial plan to
 37 be approved by the director of the budget.
 38 The amounts appropriated herein may be
 39 interchanged or transferred without limit
 40 with any department of environmental
 41 conservation asset seizure or asset
 42 forfeiture special revenue account.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).

7	Supplies and materials (57000)	53,000
8	Contractual services (51000)	53,000
9	Equipment (56000)	104,000
10		-----
11	Program account subtotal	210,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Environmental Regulatory Account - 21081

16 For services and expenses related to
 17 stewardship of state lands and facilities.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24799).

28	Personal service--regular (50100)	421,000
29	Holiday/overtime compensation (50300)	7,000
30	Supplies and materials (57000)	56,000
31	Travel (54000)	40,000
32	Contractual services (51000)	27,000
33	Equipment (56000)	63,000
34	Fringe benefits (60000)	258,000
35	Indirect costs (58800)	12,000
36		-----
37	Program account subtotal	884,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Mined Land Reclamation Account - 21084

42 For services and expenses related to the
 43 forest and land resources program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8	Personal service--regular (50100)	1,912,000
9	Temporary service (50200)	83,000
10	Holiday/overtime compensation (50300)	23,000
11	Supplies and materials (57000)	155,000
12	Travel (54000)	28,000
13	Contractual services (51000)	385,000
14	Equipment (56000)	75,000
15	Fringe benefits (60000)	1,412,000
16	Indirect costs (58800)	58,000
17		-----
18	Program account subtotal	4,131,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Natural Resources Account - 21082

23 For services and expenses of the forest and
 24 land resources program, including suballo-
 25 cation to other state departments and
 26 agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37	Personal service--regular (50100)	3,170,000
38	Temporary service (50200)	1,146,000
39	Holiday/overtime compensation (50300)	108,000
40	Supplies and materials (57000)	473,000
41	Travel (54000)	87,000
42	Contractual services (51000)	690,000
43	Equipment (56000)	141,000
44	Fringe benefits (60000)	2,666,000
45	Indirect costs (58800)	120,000
46		-----
47	Program account subtotal	8,601,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 For services and expenses related to the
 5 forest and land resources program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16	Supplies and materials (57000)	21,000
17	Travel (54000)	21,000
18	Contractual services (51000)	241,000
19	Equipment (56000)	11,000
20		-----
21	Program account subtotal	294,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Recreation Account - 21067

26 For services and expenses related to the
 27 administration and operation of the forest
 28 and land resources program, including
 29 transfers to aid to localities or suballo-
 30 cation to other state departments and
 31 agencies, providing that moneys hereby
 32 appropriated shall be available to the
 33 program net of refunds, rebates,
 34 reimbursements and credits and deductions
 35 taken by contractors for fees associated
 36 with recreational and environmental
 37 programs and facilities.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,717,000
2	Temporary service (50200)	9,006,000
3	Holiday/overtime compensation (50300)	932,000
4	Supplies and materials (57000)	3,103,000
5	Travel (54000)	8,000
6	Contractual services (51000)	2,666,000
7	Equipment (56000)	169,000
8	Fringe benefits (60000)	2,584,000
9	Indirect costs (58800)	316,000

10		-----
11	Program account subtotal	20,501,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Public Safety Recovery Account - 21077

16 For services and expenses related to fire
 17 suppression, homeland security and other
 18 public safety activities. This includes
 19 access to miscellaneous special revenue
 20 receipts associated with the pass-thru of
 21 funds from federal agencies/departments in
 22 conjunction with public safety or homeland
 23 security purposes. Specifically, access to
 24 funds deposited into this account from the
 25 Port Authority of New York/New Jersey, in
 26 their capacity as fiduciary agency for
 27 federal agencies/departments.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2026-27 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24799).

38	Personal service--regular (50100)	50,000
39	Holiday/overtime compensation (50300)	50,000
40	Supplies and materials (57000)	40,000
41	Travel (54000)	40,000
42	Contractual services (51000)	240,000
43	Equipment (56000)	19,000
44	Fringe benefits (60000)	61,000
45	Indirect costs (58800)	3,000

46		-----
47	Program account subtotal	503,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DEC Justice Account - 22231

4 For services and expenses of the environ-
 5 mental enforcement program in accordance
 6 with a programmatic and financial plan to
 7 be approved by the director of the budget.
 8 The amounts appropriated herein may be
 9 interchanged or transferred without limit
 10 with any department of environmental
 11 conservation asset seizure or asset
 12 forfeiture special revenue account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

23	Supplies and materials (57000)	50,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	100,000
26		-----
27	Program account subtotal	200,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DEC Treasury Account - 22232

32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (24799).

3	Supplies and materials (57000)	13,000
4	Contractual services (51000)	12,000
5	Equipment (56000)	25,000
6		-----
7	Program account subtotal	50,000
8		-----
9	LAKE GEORGE PARK COMMISSION PROGRAM	3,565,000
10		-----
11	Special Revenue Funds - Other	
12	Lake George Park Trust Fund	
13	Lake George Park Account - 22751	
14	For services and expenses of the Lake George	
15	park commission, including suballocation	
16	to other state departments and agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2026-27 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (34801).	
27	Personal service--regular (50100)	1,300,000
28	Temporary service (50200)	250,000
29	Holiday/overtime compensation (50300)	50,000
30	Supplies and materials (57000)	200,000
31	Travel (54000)	20,000
32	Contractual services (51000)	405,000
33	Equipment (56000)	300,000
34	Fringe benefits (60000)	650,000
35	Indirect costs (58800)	40,000
36		-----
37	Program account subtotal	3,215,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Lake George Invasive Species Account - 22212	
42	For services and expenses of administering	
43	the invasive species program (34801).	

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STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	35,000
2	Contractual services (51000)	285,000
3	Fringe benefits (60000)	20,000
4	Indirect costs (58800)	10,000
5		-----
6	Program account subtotal	350,000
7		-----
8	OPERATIONS PROGRAM	46,989,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses of the operations	
13	program, including suballocation to other	
14	state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2026-27 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81003).	
25	Personal service--regular (50100)	21,718,000
26	Temporary service (50200)	868,000
27	Holiday/overtime compensation (50300)	690,000
28	Supplies and materials (57000)	3,574,000
29	Travel (54000)	289,000
30	Contractual services (51000)	3,139,000
31	Equipment (56000)	1,097,000
32		-----
33	Program account subtotal	31,375,000
34		-----
35	Special Revenue Funds - Other	
36	Conservation Fund	
37	Conservation Fund Account - 21150	
38	For services and expenses of the operations	
39	program (81003).	
40	Personal service--regular (50100)	777,000
41	Holiday/overtime compensation (50300)	7,000
42	Supplies and materials (57000)	1,125,000
43	Travel (54000)	35,000
44	Contractual services (51000)	893,000
45	Fringe benefits (60000)	473,000

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STATE OPERATIONS 2026-27

1	Indirect costs (58800)	22,000
2		-----
3	Program account subtotal	3,332,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Energy Efficient Rebate Account - 21051	
8	For services and expenses related to energy	
9	rebate activities.	
10	otwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81003).	
20	Supplies and materials (57000)	100,000
21	Contractual services (51000)	108,000
22		-----
23	Program account subtotal	208,000
24		-----
25	Special Revenue Funds - Other	
26	Environmental Conservation Special Revenue Fund	
27	Environmental Regulatory Account - 21081	
28	For services and expenses related to	
29	stewardship of state lands and facilities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2026-27 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40	Personal service--regular (50100)	221,000
41	Holiday/overtime compensation (50300)	6,000
42	Supplies and materials (57000)	74,000
43	Travel (54000)	44,000
44	Contractual services (51000)	43,000
45	Equipment (56000)	67,000
46	Fringe benefits (60000)	137,000

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STATE OPERATIONS 2026-27

1	Indirect costs (58800)	7,000
2		-----
3	Program account subtotal	599,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Indirect Charges Account - 21060	
8	For services and expenses of the operations	
9	program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81003).	
20	Personal service--regular (50100)	2,112,000
21	Holiday/overtime compensation (50300)	26,000
22	Supplies and materials (57000)	620,000
23	Contractual services (51000)	7,370,000
24	Fringe benefits (60000)	1,289,000
25	Indirect costs (58800)	58,000
26		-----
27	Program account subtotal	11,475,000
28		-----
29	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	75,304,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses of the solid and	
34	hazardous waste management program,	
35	including suballocation to other state	
36	agencies.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2026-27 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (81013).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	10,643,000
2	Temporary service (50200)	552,000
3	Holiday/overtime compensation (50300)	164,000
4	Supplies and materials (57000)	102,000
5	Travel (54000)	21,000
6	Contractual services (51000)	526,000
7	Equipment (56000)	6,000
8		-----
9	Program account subtotal	12,014,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Solid Waste Grant	
14	Account - 25334	
15	For services and expenses related to solid	
16	waste purposes. A portion of these funds	
17	may be transferred to aid to localities	
18	and may be suballocated to other state	
19	departments and agencies (81013).	
20	Personal service (50000)	3,788,000
21	Nonpersonal service (57050)	1,254,000
22	Fringe benefits (60090)	2,258,000
23	Indirect costs (58850)	1,254,000
24		-----
25	Program account subtotal	8,554,000
26		-----
27	Special Revenue Funds - Other	
28	Environmental Conservation Special Revenue Fund	
29	Environmental Monitoring Account - 21085	
30	For services and expenses for the environ-	
31	mental monitoring program including subal-	
32	location to other state departments and	
33	agencies and including research, analysis,	
34	monitoring activities, natural resource	
35	damages activities, activities of the Lake	
36	Champlain management conference, activ-	
37	ities of the Great Lakes commission,	
38	activities of the joint dredging plan for	
39	the port of New York and New Jersey, and	
40	environmental monitoring at all facilities	
41	subject to the jurisdiction of the depart-	
42	ment of environmental conservation.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2026-27 state fiscal year state operations	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81013).

6	Personal service--regular (50100)	8,134,000
7	Holiday/overtime compensation (50300)	87,000
8	Supplies and materials (57000)	1,253,000
9	Travel (54000)	1,163,000
10	Contractual services (51000)	3,003,000
11	Equipment (56000)	1,243,000
12	Fringe benefits (60000)	4,954,000
13	Indirect costs (58800)	223,000
14		-----
15	Program account subtotal	20,060,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the solid and
 21 hazardous waste program including suballo-
 22 cation to other state departments and
 23 agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34	Personal service--regular (50100)	3,629,000
35	Temporary service (50200)	335,000
36	Holiday/overtime compensation (50300)	17,000
37	Supplies and materials (57000)	504,000
38	Travel (54000)	248,000
39	Contractual services (51000)	1,672,000
40	Equipment (56000)	427,000
41	Fringe benefits (60000)	2,399,000
42	Indirect costs (58800)	108,000
43		-----
44	Program account subtotal	9,339,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Low Level Radioactive Waste Account - 21066

2 For services and expenses of the solid and
3 hazardous waste management program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81013).

14	Personal service--regular (50100)	919,000
15	Temporary service (50200)	44,000
16	Holiday/overtime compensation (50300)	16,000
17	Supplies and materials (57000)	70,000
18	Travel (54000)	61,000
19	Contractual services (51000)	928,000
20	Equipment (56000)	31,000
21	Fringe benefits (60000)	590,000
22	Indirect costs (58800)	27,000
23		-----
24	Program account subtotal	2,686,000
25		-----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Waste Management and Cleanup Account - 21053

29 For services and expenses related to the
30 waste management and cleanup program
31 including suballocation to other state
32 departments and agencies. Notwithstanding
33 any other provision of law, the director
34 of the budget is hereby authorized to
35 transfer any or all of this appropriation
36 to local assistance to other state depart-
37 ments and agencies.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (81013).

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STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	10,273,000
2	Holiday/overtime compensation (50300)	7,000
3	Supplies and materials (57000)	123,000
4	Travel (54000)	320,000
5	Contractual services (51000)	5,144,000
6	Equipment (56000)	310,000
7	Fringe benefits (60000)	6,195,000
8	Indirect costs (58800)	279,000
9		-----
10	Program account subtotal	22,651,000
11		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the administration program, including
6 suballocation to other state departments and agencies.7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2025-26 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81001).13 Personal service--regular (50100) ... 36,678,000 ... (re. \$15,686,000)
14 Temporary service (50200) ... 5,373,000 (re. \$2,747,000)
15 Holiday/overtime compensation (50300) ... 1,160,000 ... (re. \$942,000)
16 Supplies and materials (57000) ... 3,300,000 (re. \$3,300,000)
17 Travel (54000) ... 1,589,000 (re. \$1,053,000)
18 Contractual services (51000) ... 7,490,000 (re. \$4,254,000)
19 Equipment (56000) ... 579,000 (re. \$576,000)

20 Special Revenue Funds - Other

21 Environmental Conservation Special Revenue Fund

22 Federal Grant Indirect Cost Recovery Account - 21065

23 By chapter 50, section 1, of the laws of 2025:

24 For services and expenses related to the administration of special
25 revenue funds - federal.26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (81001).32 Personal service--regular (50100) ... 9,438,000 (re. \$4,195,000)
33 Temporary service (50200) ... 326,000 (re. \$195,000)
34 Holiday/overtime compensation (50300) ... 21,000 (re. \$4,000)
35 Supplies and materials (57000) ... 181,000 (re. \$170,000)
36 Travel (54000) ... 13,000 (re. \$13,000)
37 Contractual services (51000) ... 772,000 (re. \$550,000)
38 Equipment (56000) ... 5,000 (re. \$5,000)
39 Fringe benefits (60000) ... 5,897,000 (re. \$5,897,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to the administration of special
42 revenue funds - federal (81001).43 Personal service--regular (50100) ... 9,382,000 (re. \$49,000)
44 Supplies and materials (57000) ... 32,000 (re. \$16,000)
45 Travel (54000) ... 8,000 (re. \$8,000)
46 Contractual services (51000) ... 810,000 (re. \$400,000)
47 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Air Resources Grants Account -
5 25334

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses related to air resources purposes. A portion
8 of these funds may be transferred to aid to localities and may be
9 suballocated to other state departments and agencies (24780).

10 Personal service (50000) ... 4,742,000 (re. \$4,430,000)

11 Nonpersonal service (57050) ... 2,431,000 (re. \$2,431,000)

12 Fringe benefits (60090) ... 2,827,000 (re. \$2,650,000)

13 Indirect costs (58850) ... 2,185,000 (re. \$2,030,000)

14 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
15 section 1, of the laws of 2025:

16 For services and expenses related to air resources purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (24780).

19 Personal service (50000) ... 4,742,000 (re. \$875,000)

20 Nonpersonal service (57050) ... 2,201,000 (re. \$1,850,000)

21 Fringe benefits (60090) ... 3,057,000 (re. \$640,000)

22 Indirect costs (58850) ... 452,000 (re. \$450,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to air resources purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (24780).

27 Personal service (50000) ... 4,742,000 (re. \$1,521,000)

28 Nonpersonal service (57050) ... 2,201,000 (re. \$682,000)

29 Fringe benefits (60090) ... 3,057,000 (re. \$997,000)

30 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
31 section 1, of the laws of 2025:

32 For services and expenses related to air resources purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies (24780).

35 Personal service (50000) ... 4,742,000 (re. \$566,000)

36 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)

37 Fringe benefits (60090) ... 2,934,000 (re. \$285,000)

38 Indirect costs (58850) ... 12,000 (re. \$5,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to air resources purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies (24780).

43 Personal service (50000) ... 4,742,000 (re. \$1,103,000)

44 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)

45 Fringe benefits (60090) ... 2,738,000 (re. \$514,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 6 Nonpersonal service (57050) ... 1,294,000 (re. \$333,000)
 7 Fringe benefits (60090) ... 2,964,000 (re. \$1,399,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Spills Management Grant Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2025:
 13 For services and expenses related to spills management purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24782).
 16 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 17 Nonpersonal service (57050) ... 1,103,000 (re. \$1,103,000)
 18 Fringe benefits (60090) ... 2,202,000 (re. \$2,202,000)
 19 Indirect costs (58850) ... 2,258,000 (re. \$2,258,000)

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to spills management purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24782).
 24 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 25 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 26 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

27 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 28 section 1, of the laws of 2025:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 3,695,000 (re. \$2,052,000)
 33 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 34 Fringe benefits (60090) ... 2,381,000 (re. \$1,335,000)
 35 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Conservation Water Grants Account - 25334

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 7,830,000 (re. \$4,891,000)
 44 Nonpersonal service (57050) ... 14,405,000 (re. \$14,405,000)
 45 Fringe benefits (60090) ... 4,670,000 (re. \$2,919,000)
 46 Indirect costs (58850) ... 4,675,000 (re. \$4,675,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 2 section 1, of the laws of 2025:
 3 For services and expenses related to water resource purposes. A
 4 portion of these funds may be transferred to aid to localities and
 5 may be suballocated to other state departments and agencies (24784).
 6 Personal service (50000) ... 7,887,000 (re. \$2,267,000)
 7 Nonpersonal service (57050) ... 13,860,000 (re. \$13,712,000)
 8 Fringe benefits (60090) ... 5,158,000 (re. \$1,725,000)
 9 Indirect costs (58850) ... 2,724,000 (re. \$2,724,000)
- 10 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 11 section 1, of the laws of 2025:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 7,333,000 (re. \$718,000)
 16 Nonpersonal service (57050) ... 12,836,000 (re. \$12,577,000)
 17 Fringe benefits (60090) ... 4,729,000 (re. \$527,000)
 18 Indirect costs (58850) ... 526,000 (re. \$526,000)
- 19 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 20 section 1, of the laws of 2025:
 21 For services and expenses related to water resource purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24784).
 24 Personal service (50000) ... 8,523,000 (re. \$1,078,000)
 25 Nonpersonal service (57050) ... 11,100,000 (re. \$6,994,000)
 26 Fringe benefits (60090) ... 5,275,000 (re. \$538,000)
 27 Indirect costs (58850) ... 715,000 (re. \$715,000)
- 28 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 29 section 1, of the laws of 2025:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 34 Nonpersonal service (57050) ... 11,246,000 (re. \$8,640,000)
 35 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
 36 Indirect costs (58850) ... 1,000 (re. \$1,000)
- 37 By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
 38 section 1, of the laws of 2025:
 39 For services and expenses related to water resource purposes. A
 40 portion of these funds may be transferred to aid to localities and
 41 may be suballocated to other state departments and agencies (24784).
 42 Personal service (50000) ... 9,581,000 (re. \$1,553,000)
 43 Nonpersonal service (57050) ... 9,074,000 (re. \$4,600,000)
 44 Fringe benefits (60090) ... 5,558,000 (re. \$810,000)
 45 Indirect costs (58850) ... 685,000 (re. \$666,000)
- 46 By chapter 54, section 1, of the laws of 2019, as amended by chapter 50,
 47 section 1, of the laws of 2025:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,549,000 (re. \$355,000)
 5 Nonpersonal service (57050) ... 9,227,000 (re. \$2,406,000)
 6 Fringe benefits (60090) ... 6,022,000 (re. \$504,000)
 7 Indirect costs (58850) ... 100,000 (re. \$54,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses related to water resource purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24784).
 12 Personal service (50000) ... 9,802,000 (re. \$1,924,000)
 13 Nonpersonal service (57050) ... 9,517,000 (re. \$2,457,000)
 14 Fringe benefits (60090) ... 5,579,000 (re. \$1,186,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 16 supplemented by an interchange in accordance with the state finance
 17 law, is hereby amended and reappropriated to read:

18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 10,155,000 (re. \$2,617,000)
 22 Nonpersonal service (57050)
 23 [~~8,778,000~~] 8,554,000 (re. \$4,984,000)
 24 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
 25 Indirect costs (58850) ... 233,510 (re. \$233,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Great Lakes Restoration Initiative Account - 25334

29 By chapter 55, section 1, of the laws of 2010:
 30 For services and expenses related to water resource purposes, includ-
 31 ing suballocation to other state departments and agencies (24896)
 32 ... 59,000,000 (re. \$45,184,000)

33 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

34 General Fund
 35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2025:
 37 For services and expenses related to the Clean Water, Clean Air, Green
 38 Jobs Environmental Bond Act, including suballocation to other state
 39 agencies, authorities, and public benefit corporations.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2025-26 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (62033).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 20,210,000 ... (re. \$14,000,000)
 2 Temporary service (50200) ... 412,000 (re. \$373,000)
 3 Holiday/overtime compensation (50300)
 4 2,040,000 (re. \$2,040,000)
 5 Supplies and materials (57000) ... 760,000 (re. \$760,000)
 6 Travel (54000) ... 70,000 (re. \$70,000)
 7 Contractual services (51000) ... 3,700,000 (re. \$3,700,000)
 8 Equipment (56000) ... 70,000 (re. \$70,000)
 9 Fringe benefits (60000) ... 300,000 (re. \$300,000)
 10 Indirect costs (58800) ... 3,000,000 (re. \$3,000,000)

11 ENVIRONMENTAL ENFORCEMENT PROGRAM

12 General Fund
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2025:
 15 For services and expenses of the implementation of the New York city
 16 watershed agreement for activities including, but not limited to
 17 enforcement, water quality monitoring, technical assistance, estab-
 18 lishing a master plan and zoning incentive award program, providing
 19 grants to municipalities for reimbursement of planning and zoning
 20 activities, and establishing a watershed inspector general's office,
 21 including suballocation to the departments of health, state and law.
 22 Notwithstanding any other provision of law to the contrary, the
 23 director of the budget is hereby authorized to transfer up to
 24 \$800,000 of this appropriation to local assistance to the department
 25 of state for water quality planning and implementation of compet-
 26 itive grants to municipalities within the New York City watershed
 27 for the purpose of maintaining the filtration avoidance determi-
 28 nation issued by the United States environmental protection agency.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2025-26 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (24794).
 35 Personal service--regular (50100) ... 4,006,000 (re. \$3,150,000)
 36 Temporary service (50200) ... 76,000 (re. \$76,000)
 37 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 38 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 39 Travel (54000) ... 20,000 (re. \$13,000)
 40 Contractual services (51000) ... 555,000 (re. \$555,000)
 41 Equipment (56000) ... 10,000 (re. \$10,000)

42 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

43 General Fund
 44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,260,000 (re. \$6,920,000)

Nonpersonal service (57050) ... 18,626,000 (re. \$17,600,000)

Fringe benefits (60090) ... 6,114,000 (re. \$4,130,000)

Indirect costs (58850) ... 6,121,000 (re. \$4,450,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).

5 Personal service (50000) ... 9,898,000 (re. \$1,630,000)
 6 Nonpersonal service (57050) ... 18,624,000 (re. \$6,700,000)
 7 Fringe benefits (60090) ... 6,478,000 (re. \$1,650,000)
 8 Indirect costs (58850) ... 2,455,000 (re. \$1,920,000)

9 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 10 section 1, of the laws of 2025:

11 For services and expenses related to fish and wildlife purposes,
 12 including the Lake Champlain sea lamprey control. A portion of these
 13 funds may be transferred to aid to localities and may be suballo-
 14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 9,898,000 (re. \$605,000)
 16 Nonpersonal service (57050) ... 11,723,000 (re. \$1,850,000)
 17 Fringe benefits (60090) ... 6,379,000 (re. \$480,000)
 18 Indirect costs (58850) ... 461,000 (re. \$430,000)

19 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 20 section 1, of the laws of 2025:

21 For services and expenses related to fish and wildlife purposes,
 22 including the Lake Champlain sea lamprey control. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state departments and agencies (24717).

25 Personal service (50000) ... 9,898,000 (re. \$1,700,000)
 26 Nonpersonal service (57050) ... 12,190,000 (re. \$1,900,000)
 27 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)
 28 Indirect costs (58850) ... 15,000 (re. \$15,000)

29 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 30 section 1, of the laws of 2023:

31 For services and expenses related to fish and wildlife purposes,
 32 including the Lake Champlain sea lamprey control. A portion of these
 33 funds may be transferred to aid to localities and may be suballo-
 34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 9,898,000 (re. \$2,214,000)
 36 Nonpersonal service (57050) ... 12,190,000 (re. \$2,639,000)
 37 Fringe benefits (60090) ... 5,712,000 (re. \$978,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2025:

40 For services and expenses related to fish and wildlife purposes,
 41 including the Lake Champlain sea lamprey control. A portion of these
 42 funds may be transferred to aid to localities and may be suballo-
 43 cated to other state departments and agencies (24717).

44 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 45 Nonpersonal service (57050) ... 10,865,000 (re. \$3,398,000)
 46 Fringe benefits (60090) ... 6,512,000 (re. \$624,000)
 47 Indirect costs (58850) ... 200,000 (re. \$200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control. A portion of these
 4 funds may be transferred to aid to localities and may be suballo-
 5 cated to other state departments and agencies (24717).
 6 Personal service (50000) ... 10,423,000 (re. \$1,379,000)
 7 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
 8 Fringe benefits (60090) ... 6,251,000 (re. \$2,296,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 10 section 1, of the laws of 2025:
 11 For services and expenses related to fish and wildlife purposes,
 12 including the Lake Champlain sea lamprey control. A portion of these
 13 funds may be transferred to aid to localities and may be suballo-
 14 cated to other state departments and agencies (24717).
 15 Personal service (50000) ... 10,657,000 (re. \$2,886,000)
 16 Nonpersonal service (57050) ... 11,628,000 (re. \$4,000,000)
 17 Fringe benefits (60090) ... 5,708,000 (re. \$834,000)
 18 Indirect costs (58850) ... 7,000 (re. \$7,000)

19 FOREST AND LAND RESOURCES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Federal Environmental Conservation USDA Account - 25007

23 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 24 section 1, of the laws of 2025:
 25 For services and expenses related to the federal environmental conser-
 26 vation lands and forest grants. A portion of these funds may be
 27 transferred to aid to localities and may be suballocated to other
 28 state departments and agencies (24800).
 29 Personal service (50000) ... 1,050,000 (re. \$541,000)
 30 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 31 Fringe benefits (60090) ... 651,000 (re. \$405,000)
 32 Indirect costs (58850) ... 312,000 (re. \$312,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to the federal environmental conser-
 35 vation lands and forest grants. A portion of these funds may be
 36 transferred to aid to localities and may be suballocated to other
 37 state departments and agencies (24800).
 38 Personal service (50000) ... 1,050,000 (re. \$487,000)
 39 Nonpersonal service (57050) ... 3,308,000 (re. \$1,367,000)
 40 Fringe benefits (60090) ... 642,000 (re. \$323,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to the federal environmental conser-
 43 vation lands and forest grants. A portion of these funds may be
 44 transferred to aid to localities and may be suballocated to other
 45 state departments and agencies (24800).
 46 Personal service (50000) ... 1,050,000 (re. \$87,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 3,308,000 (re. \$2,121,000)
 2 Fringe benefits (60090) ... 642,000 (re. \$63,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to the federal environmental conser-
 5 vation lands and forest grants. A portion of these funds may be
 6 transferred to aid to localities and may be suballocated to other
 7 state departments and agencies (24800).
 8 Personal service (50000) ... 1,050,000 (re. \$366,000)
 9 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 10 Fringe benefits (60090) ... 631,000 (re. \$255,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to the federal environmental conser-
 13 vation lands and forest grants. A portion of these funds may be
 14 transferred to aid to localities and may be suballocated to other
 15 state departments and agencies (24800).
 16 Personal service (50000) ... 1,030,000 (re. \$43,000)
 17 Nonpersonal service (57050) ... 3,394,000 (re. \$2,298,000)
 18 Fringe benefits (60090) ... 576,000 (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses related to the federal environmental conser-
 21 vation lands and forest grants. A portion of these funds may be
 22 transferred to aid to localities and may be suballocated to other
 23 state departments and agencies (24800).
 24 Personal service (50000) ... 1,000,000 (re. \$107,000)
 25 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 26 Fringe benefits (60090) ... 570,000 (re. \$55,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Environmental Conservation Forest and Land Resource Grants
 30 Account - 25334

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses related to the federal environmental conser-
 33 vation lands and forest grants. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state departments and agencies (24800).
 36 Personal service (50000) ... 2,050,000 (re. \$1,951,000)
 37 Nonpersonal service (57050) ... 3,727,000 (re. \$3,727,000)
 38 Fringe benefits (60090) ... 1,223,000 (re. \$1,164,000)
 39 Indirect costs (58850) ... 1,225,000 (re. \$1,225,000)

40 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 41 section 1, of the laws of 2025:
 42 For services and expenses related to the federal environmental conser-
 43 vation lands and forest grants. A portion of these funds may be
 44 transferred to aid to localities and may be suballocated to other
 45 state departments and agencies (24800).
 46 Personal service (50000) ... 2,050,000 (re. \$710,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 3,607,000 (re. \$3,076,000)
 2 Fringe benefits (60090) ... 1,343,000 (re. \$541,000)
 3 Indirect costs (58850) ... 555,000 (re. \$549,000)

4 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 5 section 1, of the laws of 2025:

6 For services and expenses related to the federal environmental conser-
 7 vation lands and forest grants. A portion of these funds may be
 8 transferred to aid to localities and may be suballocated to other
 9 state departments and agencies (24800).

10 Personal service (50000) ... 1,050,000 (re. \$111,000)
 11 Nonpersonal service (57050) ... 3,271,000 (re. \$1,305,000)
 12 Fringe benefits (60090) ... 679,000 (re. \$170,000)
 13 Indirect costs (58850) ... 455,000 (re. \$455,000)

14 LAKE GEORGE PARK COMMISSION PROGRAM

15 Special Revenue Funds - Other
 16 Lake George Park Trust Fund
 17 Lake George Park Account - 22751

18 By chapter 50, section 1, of the laws of 2025:

19 For services and expenses of the Lake George park commission, includ-
 20 ing suballocation to other state departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2025-26 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (34801).

27 Personal service--regular (50100) ... 870,000 (re. \$294,000)
 28 Temporary service (50200) ... 200,000 (re. \$57,000)
 29 Holiday/overtime compensation (50300) ... 30,000 (re. \$17,000)
 30 Supplies and materials (57000) ... 100,000 (re. \$100,000)
 31 Travel (54000) ... 15,000 (re. \$8,900)
 32 Contractual services (51000) ... 405,000 (re. \$319,000)
 33 Equipment (56000) ... 292,000 (re. \$141,000)
 34 Fringe benefits (60000) ... 500,000 (re. \$119,000)
 35 Indirect costs (58800) ... 35,000 (re. \$12,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Lake George Invasive Species Account - 22212

39 By chapter 50, section 1, of the laws of 2025:

40 For services and expenses of administering the invasive species
 41 program (34801).

42 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 43 Contractual services (51000) ... 285,000 (re. \$285,000)
 44 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 45 Indirect costs (58800) ... 10,000 (re. \$10,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses of administering the invasive species
 3 program (34801).
 4 Contractual services (51000) ... 285,000 (re. \$231,000)

5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses of administering the invasive species
 7 program (34801).
 8 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$104,000)
 10 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 11 Indirect costs (58800) ... 10,000 (re. \$10,000)

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$84,000)
 17 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses of administering the invasive species
 21 program (34801).
 22 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 23 Contractual services (51000) ... 285,000 (re. \$126,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2025:
 29 For services and expenses of the operations program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2025-26 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).
 36 Personal service--regular (50100) ... 2,112,000 (re. \$1,336,000)
 37 Holiday/overtime compensation (50300) ... 26,000 (re. \$26,000)
 38 Supplies and materials (57000) ... 620,000 (re. \$581,000)
 39 Contractual services (51000) ... 7,370,000 (re. \$4,864,000)
 40 Fringe benefits (60000) ... 1,289,000 (re. \$821,000)
 41 Indirect costs (58800) ... 58,000 (re. \$44,000)

42 By chapter 50, section 1, of the laws of 2024:
 43 For services and expenses of the operations program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 fer Authority as defined in the 2024-25 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81003).

5 Personal service--regular (50100) ... 2,112,000 (re. \$810,000)
 6 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)
 7 Supplies and materials (57000) ... 602,000 (re. \$374,000)
 8 Contractual services (51000) ... 7,190,000 (re. \$2,732,000)
 9 Fringe benefits (60000) ... 1,433,000 (re. \$584,000)
 10 Indirect costs (58800) ... 77,000 (re. \$42,000)

11 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 12 section 1, of the laws of 2024:

13 For services and expenses of the operations program.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2023-24 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81003).

20 Personal service--regular (50100) ... 2,112,000 (re. \$741,000)
 21 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 22 Supplies and materials (57000) ... 602,000 (re. \$370,000)
 23 Contractual services (51000)
 24 7,090,000 (re. \$2,553,000)
 25 Fringe benefits (60000) ... 1,433,000 (re. \$514,000)
 26 Indirect costs (58800) ... 77,000 (re. \$40,000)
 27 Equipment (56000) ... 100,000 (re. \$57,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of the operations program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2022-23 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).

36 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 37 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 38 Supplies and materials (57000) ... 538,000 (re. \$264,000)
 39 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 40 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 41 Indirect costs (58800) ... 77,000 (re. \$31,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses of the operations program.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2021-22 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 2,112,000 (re. \$370,000)
 2 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 3 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 4 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 5 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 6 Indirect costs (58800) ... 77,000 (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of the operations program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) ... 2,200,000 (re. \$489,000)
 16 Holiday/overtime compensation (50300) ... 23,000 (re. \$14,000)
 17 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 18 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 19 Fringe benefits (60000) ... 1,387,000 (re. \$324,000)
 20 Indirect costs (58800) ... 77,000 (re. \$29,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the operations program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).

29 Personal service--regular (50100) ... 2,276,000 (re. \$500,000)
 30 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 33 Fringe benefits (60000) ... 1,532,000 (re. \$399,000)
 34 Indirect costs (58800) ... 82,000 (re. \$21,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:

37 For services and expenses of the operations program.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2018-19 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (81003).

44 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 45 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 46 Supplies and materials (57000) ... 541,000 (re. \$316,000)
 47 Contractual services (51000) ... 6,645,000 (re. \$2,728,000)
 48 Fringe benefits (60000) ... 1,342,000 (re. \$258,000)
 49 Indirect costs (58800) ... 65,000 (re. \$8,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
Supplies and materials (57000) ...	525,000	.....	(re. \$303,000)
Contractual services (51000) ...	6,533,000	.....	(re. \$255,000)
Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
Contractual services (51000) ...	6,481,000	.....	(re. \$129,000)
Fringe benefits (60000) ...	1,161,000	.....	(re. \$83,000)
Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ...	3,788,000	.....	(re. \$2,794,000)
Nonpersonal service (57050) ...	1,254,000	.....	(re. \$554,000)
Fringe benefits (60090) ...	2,258,000	.....	(re. \$1,666,000)
Indirect costs (58850) ...	1,254,000	.....	(re. \$1,254,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 3,788,000 (re. \$765,000)
 2 Nonpersonal service (57050) ... 1,070,000 (re. \$1,058,000)
 3 Fringe benefits (60090) ... 2,442,000 (re. \$559,000)
 4 Indirect costs (58850) ... 200,000 (re. \$200,000)

5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses related to solid waste purposes. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state departments and agencies (81013).

9 Personal service (50000) ... 3,788,000 (re. \$250,000)
 10 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 11 Fringe benefits (60090) ... 2,369,000 (re. \$213,000)

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 S-Area Landfill Account - 21063

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 16 section 1, of the laws of 2006:

17 For services and expenses of the department of environmental conserva-
 18 tion for oversight activities related to the clean up of the s-area
 19 landfill originally authorized by appropriations and reappropri-
 20 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Waste Management and Cleanup Account - 21053

24 By chapter 50, section 1, of the laws of 2025:
 25 For services and expenses related to the waste management and cleanup
 26 program including suballocation to other state departments and agen-
 27 cies. Notwithstanding any other provision of law, the director of
 28 the budget is hereby authorized to transfer any or all of this
 29 appropriation to local assistance to other state departments and
 30 agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2025-26 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81013).

37 Personal service--regular (50100) ... 10,273,000 (re. \$4,757,000)
 38 Holiday/overtime compensation (50300) ... 7,000 (re. \$7,000)
 39 Supplies and materials (57000) ... 123,000 (re. \$123,000)
 40 Travel (54000) ... 320,000 (re. \$320,000)
 41 Contractual services (51000) ... 5,144,000 (re. \$5,111,000)
 42 Equipment (56000) ... 310,000 (re. \$310,000)
 43 Fringe benefits (60000) ... 6,195,000 (re. \$2,992,000)
 44 Indirect costs (58800) ... 279,000 (re. \$169,000)

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the waste management and cleanup
2 program including suballocation to other state departments and agen-
3 cies. Notwithstanding any other provision of law, the director of
4 the budget is hereby authorized to transfer any or all of this
5 appropriation to local assistance to other state departments and
6 agencies.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2024-25 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81013).
13 Personal service--regular (50100) ... 9,736,000 (re. \$258,000)
14 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
15 Travel (54000) ... 320,000 (re. \$20,000)
16 Contractual services (51000) ... 5,144,000 (re. \$1,000)
17 Equipment (56000) ... 310,000 (re. \$10,000)
18 Fringe benefits (60000) ... 6,495,000 (re. \$332,000)
19 Indirect costs (58800) ... 293,000 (re. \$78,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,160,000	0
4		-----	-----
5	All Funds	9,160,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM	9,160,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of the public officers
29 law, including allegations by state
30 employees of sexual harassment (48301).

31	Personal service--regular (50100)	7,894,500
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	70,000
34	Travel (54000)	20,000
35	Contractual services (51000)	885,500
36	Equipment (56000)	30,000
37		-----

38	For additional services and expenses related	
39	to the ethics and lobbying program	250,000
40		-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	27,503,000	0
4		-----	-----
5	All Funds	27,503,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	27,503,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2026.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	21,211,000
26	Temporary service (50200)	180,000
27	Holiday/overtime compensation (50300)	180,000
28	Supplies and materials (57000)	180,000
29	Travel (54000)	450,000
30	Contractual services (51000)	5,122,000
31	Equipment (56000)	180,000
32		-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,246,000	0
4		-----	-----
5	All Funds	1,246,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	1,246,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2026.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2026-27 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	1,044,000
27	Temporary service (50200)	4,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	9,000
30	Travel (54000)	87,000
31	Contractual services (51000)	81,000
32	Equipment (56000)	18,000
33		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	334,709,000	95,757,000
4	Special Revenue Funds - Federal	217,484,000	490,098,000
5	Special Revenue Funds - Other	48,025,000	154,853,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	24,183,000	0
8		-----	-----
9	All Funds	624,916,000	741,508,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 62,825,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2026-27 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 26,563,000
44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	4,559,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	229,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	104,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	recreation programs and other activities	
2	including payment for tuition, fees and	
3	books for approved post-secondary courses	
4	and vocational programs directly related	
5	to current or emerging vocations, for	
6	youth in office of children and family	
7	services facilities (81001).	
8	Supplies and materials (57000)	60,000
9	Contractual services (51000)	2,880,000
10	Equipment (56000)	60,000
11		-----
12	Program account subtotal	3,000,000
13		-----
14	Special Revenue Funds - Other	
15	Equipment Loan Fund for the Disabled	
16	Equipment Loan Fund Account - 21351	
17	For services and expenses related to the	
18	implementation of an equipment loan fund	
19	for the disabled pursuant to chapter 609	
20	of the laws of 1985.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2026-27 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81001).	
31	Equipment (56000)	225,000
32		-----
33	Program account subtotal	225,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Account	
37	Human Services Contact Center Account - 55072	
38	For payments related to the planning, devel-	
39	opment and establishment of a new state-	
40	wide contact center within the department	
41	of taxation and finance, the office of	
42	children and family services and the	
43	department of labor on behalf of customer	
44	state agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, for the purpose of plan-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 ning, developing and/or implementing the
2 consolidation of administration, business
3 services, procurement, information tech-
4 nology and/or other functions shared among
5 agencies to improve the efficiency and
6 effectiveness of government operations,
7 the amounts appropriated herein may be (i)
8 interchanged without limit, (ii) trans-
9 ferred between any other state operations
10 appropriations within this agency or to
11 any other state operations appropriations
12 of any state department, agency or public
13 authority, and/or (iii) suballocated to
14 any state department, agency or public
15 authority with the approval of the direc-
16 tor of the budget who shall file such
17 approval with the department of audit and
18 control and copies thereof with the chair-
19 man of the senate finance committee and
20 the chairman of the assembly ways and
21 means committee (81001).

22	Personal service--regular (50100)	12,167,000
23	Supplies and materials (57000)	720,000
24	Travel (54000)	73,000
25	Contractual services (51000)	2,594,000
26	Equipment (56000)	1,053,000
27	Fringe benefits (60000)	7,123,000
28	Indirect costs (58800)	353,000

29		-----
30	Program account subtotal	24,083,000
31		-----

32	CHILD CARE PROGRAM	107,354,000
33		-----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 child care program.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. The money hereby appropriated
13 shall be available to the office net of
14 disallowances, refunds, reimbursements,
15 and credits (13950).

16	Personal service--regular (50100)	14,000,000
17	Supplies and materials (57000)	500,000
18	Travel (54000)	100,000
19	Contractual services (51000)	20,300,000
20	Equipment (56000)	100,000
21		-----
22	Program account subtotal	35,000,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Day Care Account - 25175

27 Funds appropriated herein shall be available
28 for aid to municipalities, for services
29 and expenses related to administering
30 activities under the child care block
31 grant and for payments to the federal
32 government for expenditures made pursuant
33 to the social services law and the state
34 plan for individual and family grant
35 program under the disaster relief act of
36 1974.

37 Such funds are to be available for payment
38 of aid, services and expenses heretofore
39 accrued or hereafter to accrue to munici-
40 palities.

41 Subject to the approval of the director of
42 the budget, such funds shall be available
43 to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be transferred to any other appropriation
48 within the office of children and family

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1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account or special revenue
13 funds federal / aid to localities federal
14 day care account with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated including
23 any funds transferred by the office of
24 temporary and disability assistance
25 special revenue funds - federal / aid to
26 localities federal health and human
27 services fund, federal temporary assist-
28 ance to needy families block grant funds
29 at the request of the local social
30 services districts and, upon approval of
31 the director of the budget, transfer of
32 federal temporary assistance for needy
33 families block grant funds made available
34 from the New York works compliance fund
35 program or otherwise specifically appro-
36 priated therefor, in combination with the
37 money appropriated in the general fund /
38 aid to localities local assistance
39 account, appropriated for the state block
40 grant for child care shall constitute the
41 state block grant for child care. Pursuant
42 to title 5-C of article 6 of the social
43 services law, the state block grant for
44 child care shall be used for child care
45 assistance and for activities to increase
46 the availability and/or quality of child
47 care programs (13950).

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1	Personal service (50000)	34,000,000
2	Nonpersonal service (57050)	12,354,000
3	Fringe benefits (60090)	22,000,000
4	Indirect costs (58850)	4,000,000
5		-----
6	Program account subtotal	72,354,000
7		-----
8	OFFICE OF CHILD CARE AND EARLY EDUCATION	1,500,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	office of child care and early education.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropri-	
22	ation within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohibit-	
25	ed or otherwise restricted by law.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2026-27 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated. The money hereby appropriated	
36	shall be available to the office net of	
37	disallowances, refunds, reimbursements,	
38	and credits.	
39	Personal service--regular (50100)	300,000
40	Supplies and materials (57000)	30,000
41	Travel (54000)	10,000
42	Contractual services (51000)	1,150,000
43	Equipment (56000)	10,000
44		-----
45	FAMILY AND CHILDREN'S SERVICES PROGRAM	127,754,000
46		-----

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 family and children's services program
5 which includes providing portable cribs
6 across New York State at a cost not to
7 exceed \$2,000,000.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund appropri-
16 ation within the office of children and
17 family services except where transfer or
18 interchange of appropriations is prohibit-
19 ed or otherwise restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated. The money hereby appropriated
30 shall be available to the office net of
31 disallowances, refunds, reimbursements,
32 and credits (13911).

33	Personal service--regular (50100)	40,016,000
34	Holiday/overtime compensation (50300)	2,448,000
35	Supplies and materials (57000)	635,000
36	Travel (54000)	215,000
37	Contractual services (51000)	8,160,000
38	Equipment (56000)	60,000
39		-----
40	Program account subtotal	51,534,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Discretionary Demonstration Account - 25103

45 For services and expenses related to admin-
46 istering federal health and human services
47 discretionary demonstration program grants

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1 and grants from the national center on
2 child abuse and neglect.
3 Notwithstanding any other provision of law
4 to the contrary, the definition of "abused
5 child" contained in section 1012 of the
6 family court act shall be deemed to
7 include any child whose parent or person
8 legally responsible for their care permits
9 or encourages such child engage in any
10 act, or commits or allows to be committed
11 against such child any offense, that would
12 render such child either a victim of "sex
13 trafficking" or a victim of "severe forms
14 of trafficking in persons" pursuant to 22
15 U.S.C. 7102 as enacted by P.L. 106-386, or
16 any successor federal statute. Provided
17 however, of the amounts appropriated here-
18 in, \$23,000,000 shall be reserved for the
19 expenditure of additional federal funding
20 made available to recover from public
21 health emergencies (13954).

22	Personal service (50000)	6,412,000
23	Nonpersonal service (57050)	27,254,000
24	Fringe benefits (60090)	2,787,000
25	Indirect costs (58850)	197,000
26		-----
27	Program account subtotal	36,650,000
28		-----

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Early Childhood Development Account - 25135

32 For services and expenses related to admin-
33 istering federal health and human services
34 grants related to early childhood develop-
35 ment (13911).

36	Personal service (50000)	539,000
37	Nonpersonal service (57050)	14,160,000
38	Fringe benefits (60090)	341,000
39	Indirect costs (58850)	27,000
40		-----
41	Program account subtotal	15,067,000
42		-----

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Youth Rehabilitation Account - 25135

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1 For services and expenses related to
2 studies, research, demonstration projects
3 and other activities in accordance with
4 articles 19-G and 19-H of the executive
5 law and articles 2 and 6 of the social
6 services law (14045).

7 Personal service (50000) 1,668,000
8 Nonpersonal service (57050) 896,000
9 Fringe benefits (60090) 722,000
10 Indirect costs (58850) 50,000
11 -----
12 Program account subtotal 3,336,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Title IV-a, IV-b, IV-e Account - 25175

17 For services and expenses related to activ-
18 ities associated with the Federal Family
19 First Prevention Services Act (P.L. 115-
20 123). Such funds are to be available for
21 expenses heretofore accrued and hereafter
22 to accrue for liabilities associated with
23 the continued implementation of the Feder-
24 al Family First Prevention Services Act
25 (P.L. 115-123). Subject to the approval of
26 the director of the budget, such funds
27 shall be available to the office net of
28 disallowances, refunds, reimbursement, and
29 credits (15066).

30 Personal service (50000) 5,000,000
31 Nonpersonal service (57050) 5,000,000
32 Fringe benefits (60090) 3,500,000
33 Indirect costs (58850) 200,000
34 -----
35 Program account subtotal 13,700,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Youth Projects Account - 25479

40 For services and expenses related to
41 studies, research, demonstration projects
42 and other activities in accordance with
43 articles 19-G and 19-H of the executive
44 law and articles 2 and 6 of the social
45 services law (13911).

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1	Personal service (50000)	3,038,000
2	Nonpersonal service (57050)	1,632,000
3	Fringe benefits (60090)	1,314,000
4	Indirect costs (58850)	91,000
5		-----
6	Program account subtotal	6,075,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Central Register Account - 22028	
11	For services and expenses related to admin-	
12	istration of the state central register	
13	employment screening activities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	The money hereby appropriated shall be	
25	available to the office net of disallow-	
26	ances, refunds, reimbursements, and cred-	
27	its (13911).	
28	Personal service--regular (50100)	149,000
29	Holiday/overtime compensation (50300)	10,000
30	Contractual services (51000)	1,133,000
31	Fringe benefits (60000)	95,000
32	Indirect costs (58800)	5,000
33		-----
34	Program account subtotal	1,392,000
35		-----
36	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	50,739,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of service and	
41	training programs for the blind, includ-	
42	ing, but not limited to, state match of	
43	federal funds made available under various	
44	provisions of the federal vocational reha-	
45	bilitation act and the federal randolph	

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1 sheppard act and supportive services for
2 blind children and blind elderly persons.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13953).

25	Personal service--regular (50100)	2,535,000
26	Holiday/overtime compensation (50300)	12,000
27	Supplies and materials (57000)	8,000
28	Travel (54000)	5,000
29	Contractual services (51000)	6,002,000
30		-----
31	Program account subtotal	8,562,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Education Fund
35 OCFS Vocational Rehabilitation Payments Account - 25207

36 For services and expenses related to the New
37 York state commission for the blind.
38 Notwithstanding any other provision of law
39 to the contrary, the money hereby appro-
40 priated may be interchanged or trans-
41 ferred, without limit, to any special
42 revenue funds federal account and/or any
43 appropriation of the office of children
44 and family services, and may be increased
45 or decreased without limit by transfer
46 between these appropriated amounts and
47 appropriations (13953).

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1	Nonpersonal service (57050)	4,000,000
2		-----
3	Program account subtotal	4,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Rehabilitation Services/Basic Support Account - 25213	
8	For services and expenses related to the New	
9	York state commission for the blind	
10	including transfer or suballocation to the	
11	state education department. Notwithstand-	
12	ing any other provision of law to the	
13	contrary, the money hereby appropriated	
14	may be interchanged or transferred, with-	
15	out limit, to any special revenue funds	
16	federal account and/or any appropriation	
17	of the office of children and family	
18	services, and may be increased or	
19	decreased without limit by transfer	
20	between these appropriated amounts and	
21	appropriations. A portion of the funds	
22	appropriated herein may be suballocated to	
23	the dormitory authority of the state of	
24	New York, in accordance with a plan	
25	approved by the division of the budget, to	
26	design, construct, reconstruct, rehabili-	
27	tate, renovate, furnish, equip or other-	
28	wise improve vending stands for the blind	
29	enterprise program pursuant to an agree-	
30	ment between the New York state commission	
31	for the blind and the dormitory authority,	
32	which may contain such other terms and	
33	conditions as may be agreed upon by the	
34	parties thereto, including provisions	
35	related to indemnities. All contracts for	
36	construction awarded by the dormitory	
37	authority pursuant to this appropriation	
38	shall be governed by article 8 of the	
39	labor law and shall be awarded in accord-	
40	ance with the authority's procurement	
41	contract guidelines adopted pursuant to	
42	section 2879 of the public authorities law	
43	(13953).	
44	Personal service (50000)	10,067,000
45	Nonpersonal service (57050)	25,090,000
46		-----
47	Program account subtotal	35,157,000
48		-----

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1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	CBVH Gifts and Bequests Account - 20129	
4	For services and expenses related to the New	
5	York state commission for the blind	
6	(13953).	
7	Supplies and materials (57000)	5,000
8	Contractual services (51000)	20,000
9	Equipment (56000)	2,000
10		-----
11	Program account subtotal	27,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	CBVH-Vending Stand Account - 20119	
16	For services and expenses related to the	
17	vending stand program and pension plan and	
18	establishing food service sites.	
19	Notwithstanding any other provision of law	
20	to the contrary, the money hereby appro-	
21	priated may be interchanged or trans-	
22	ferred, without limit, to any special	
23	revenue funds - other account and/or any	
24	appropriation of the office of children	
25	and family services, and may be increased	
26	or decreased without limit by transfer	
27	between these appropriated amounts and	
28	appropriations.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2026-27 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (13953).	
39	Contractual services (51000)	543,000
40		-----
41	Program account subtotal	543,000
42		-----
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	CBVH-Vending Stand Account-Federal - 20126	

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1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.

4 Notwithstanding any other provision of law
5 to the contrary, the money hereby appro-
6 priated may be interchanged or trans-
7 ferred, without limit, to any special
8 revenue funds - other account and/or any
9 appropriation of the office of children
10 and family services, and may be increased
11 or decreased without limit by transfer
12 between these appropriated amounts and
13 appropriations.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24	Supplies and materials (57000)	200,000
25	Travel (54000)	4,000
26	Contractual services (51000)	796,000
27		-----
28	Program account subtotal	1,000,000
29		-----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 CBVH-Vending Stand Account-State - 20146

33 For services and expenses related to the
34 vending stand program and pension plan and
35 establishing food service sites.

36 Notwithstanding any other provision of law
37 to the contrary, the money hereby appro-
38 priated may be interchanged or trans-
39 ferred, without limit, to any special
40 revenue funds - other account and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer
44 between these appropriated amounts and
45 appropriations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13953).

8	Contractual services (51000)	950,000
9		-----
10	Program account subtotal	950,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 CBVH Highway Revenue Account - 22108

15 For services and expenses of programs that
16 support the blind.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13953).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31	SYSTEMS SUPPORT PROGRAM	43,115,000
32		-----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 systems support program.
37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of children and family services,
42 authorize the transfer or interchange of
43 moneys appropriated herein with any other
44 state operations - general fund appropri-

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1 ation within the office of children and
2 family services except where transfer or
3 interchange of appropriations is prohibit-
4 ed or otherwise restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (14020).

15	Supplies and materials (57000)	50,000
16	Travel (54000)	23,000
17	Contractual services (51000)	2,400,000
18	Equipment (56000)	25,000
19		-----
20	Total amount available	2,498,000
21		-----

22 For the non-federal share of services and
23 expenses for the continued maintenance of
24 the statewide automated child welfare
25 information system; to operate the state-
26 wide automated child welfare information
27 system; and for the continued development
28 of the statewide automated child welfare
29 information system. Of the amounts appro-
30 priated herein, a portion may be available
31 for suballocation to the office of infor-
32 mation technology services for the admin-
33 istration of independent verification and
34 validation services for child welfare
35 systems operated or developed by the
36 office of children and family services.
37 Notwithstanding any provision of law to the
38 contrary, funds appropriated herein shall
39 only be available upon approval of an
40 expenditure plan by the director of the
41 budget.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of children and family services,
47 authorize the transfer or interchange of
48 moneys appropriated herein with any other
49 state operations - general fund appropri-

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1 ation within the office of children and
2 family services except where transfer or
3 interchange of appropriations is prohibit-
4 ed or otherwise restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13986).

15	Personal service--regular (50100)	214,000
16	Supplies and materials (57000)	129,000
17	Travel (54000)	129,000
18	Contractual services (51000)	8,706,000
19	Equipment (56000)	846,000
20		-----
21	Total amount available	10,024,000
22		-----
23	Program account subtotal	12,522,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Connections Account - 25175

28 For services and expenses for the statewide
29 automated child welfare information system
30 including related administrative expenses
31 provided pursuant to title IV-e of the
32 federal social security act.
33 Such funds are to be available heretofore
34 accrued and hereafter to accrue for
35 liabilities associated with the continued
36 maintenance, operation, and development of
37 the statewide automated child welfare
38 information system. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits (13986).

43	Personal service (50000)	500,000
44	Nonpersonal service (57050)	29,753,000
45	Fringe benefits (60090)	305,000
46	Indirect costs (58850)	35,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	30,593,000
2		-----
3	TRAINING AND DEVELOPMENT PROGRAM	59,773,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	training and development program, includ-	
9	ing but not limited to, child welfare,	
10	public assistance and medical assistance	
11	training contracts with not-for-profit	
12	agencies or other governmental entities.	
13	Of the amount appropriated herein, a mini-	
14	mum of \$257,000 shall be used for the	
15	prevention of domestic violence, of which	
16	\$135,000 may be used to contract with the	
17	office for the prevention of domestic	
18	violence to develop and implement a train-	
19	ing program on the dynamics of domestic	
20	violence and its relationship to child	
21	abuse and neglect with particular emphasis	
22	on alternatives to out-of-home placement.	
23	For trainee travel reimbursement payments to	
24	counties and voluntary agencies for	
25	employees receiving training from the	
26	office of children and family services, up	
27	to the limits stated in the OCFS travel	
28	guidelines.	
29	Notwithstanding section 51 of the state	
30	finance law and any other provision of law	
31	to the contrary, the director of the budg-	
32	et may, upon the advice of the commission-	
33	er of the office of temporary and disabil-	
34	ity assistance and the commissioner of the	
35	office of children and family services,	
36	transfer or suballocate any of the amounts	
37	appropriated herein, or made available	
38	through interchange to the office of	
39	temporary and disability assistance.	
40	Notwithstanding section 51 of the state	
41	finance law and any other provision of law	
42	to the contrary, the director of the budg-	
43	et may, upon the advice of the commission-	
44	er of children and family services,	
45	authorize the transfer or interchange of	
46	moneys appropriated herein with any other	
47	state operations - general fund or state	
48	special revenue other fund appropriation	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 within the office of children and family
2 services except where transfer or inter-
3 change of appropriations is prohibited or
4 otherwise restricted by law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated. The money hereby appropriated
15 shall be available to the office net of
16 disallowances, refunds, reimbursements,
17 and credits (14075).

18	Personal service--regular (50100)	965,000
19	Holiday/overtime compensation (50300)	8,000
20	Contractual services (51000)	10,296,000
21	Travel (54000)	274,000
22	Equipment(56000)	369,000
23	Supplies and materials (57000)	47,000
24		-----
25	Total amount available	11,959,000
26		-----

27 For services and expenses related to Youth
28 Research Incorporated pursuant to an
29 agreement with the office of children and
30 family services.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations or aid to localities -
39 general fund or state special revenue
40 other fund appropriation (15016).

41	Contractual services (51000)	7,535,000
42		-----
43	Program account subtotal	19,494,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Multiagency Training Contract Account - 21989

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 operation of the training and development
3 program including, but not limited to,
4 personal service, fringe benefits and
5 nonpersonal service. To the extent that
6 costs incurred through payment from this
7 appropriation result from training activ-
8 ities performed on behalf of the office of
9 children and family services, the office
10 of temporary and disability assistance,
11 the department of health, the department
12 of labor or any other state or local agen-
13 cy, expenditures made from this appropri-
14 ation shall be reduced by any federal,
15 state, or local funding available for such
16 purpose in accordance with a cost allo-
17 cation plan submitted to the federal
18 government. No expenditure shall be made
19 from this account until an expenditure
20 plan has been approved by the director of
21 the budget.

22 For trainee travel reimbursement payments to
23 counties and voluntary agencies for
24 employees receiving training from the
25 office of children and family services, up
26 to the limits stated in the OCFS travel
27 guidelines.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2026-27 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (13984).

38	Personal service--regular (50100)	2,710,000
39	Contractual services (51000)	18,849,000
40	Fringe benefits (60000)	1,213,000
41	Indirect costs (58800)	71,000
42		-----
43	Total amount available	22,843,000
44		-----

45 For services and expenses related to Youth
46 Research Incorporated pursuant to an
47 agreement with the office of children and
48 family services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations or aid to localities -
9 general fund or state special revenue
10 other fund appropriation (15016).

11	Contractual services (51000)	6,165,000
12		-----
13	Program account subtotal	29,008,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967

18 For services and expenses related to the
19 training and development program. Of the
20 amount appropriated herein, \$1,500,000 may
21 be used only to provide state match for
22 federal training funds in accordance with
23 an agreement with social services
24 districts including, but not limited to,
25 the city of New York. Any agreement with a
26 social services district is subject to the
27 approval of the director of the budget. No
28 expenditure shall be made from this
29 account for personal service costs. No
30 expenditure shall be made from this
31 account until an expenditure plan for this
32 purpose has been approved by the director
33 of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2026-27 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13984).

44	Contractual services (51000)	4,000,000
45		-----
46	Program account subtotal	4,000,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25	Personal service (50100)	3,353,000
26	Supplies and materials (57000)	20,000
27	Travel (54000)	12,000
28	Contractual services (51000)	1,854,000
29	Equipment (56000)	92,000
30	Fringe benefits (60000)	1,636,000
31	Indirect costs (58800)	104,000
32		-----
33	Program account subtotal	7,071,000
34		-----

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Training Materials Account - 50306

38 For services and expenses related to publi-
39 cation and sale of training materials.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2026-27 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 investment from the preceding year in
2 homeless assistance and services in the
3 amount of at least \$440,000,000 for the
4 period commencing July 1, 2014 through
5 such date as shall be determined by the
6 director of the budget, of which the city
7 of New York shall directly fund
8 \$220,000,000 and shall also fund the
9 remaining \$220,000,000 with estimated
10 savings associated with the state's waiver
11 of the local share of youth facility costs
12 authorized herein, and provided that the
13 office of temporary and disability assist-
14 ance will commence its regular review and
15 audit to make sure the city of New York is
16 in compliance with all applicable state
17 and federal regulations in relation to the
18 appropriate care of the homeless, and
19 provided further that such funds shall not
20 be used to supplant any of the city of New
21 York's funds for such services, as deter-
22 mined by the director of the budget. Such
23 eligible homeless assistance and services
24 shall be limited to the city of New York's
25 costs for living in communities (LINC) 3,
26 LINC 4, and LINC 5 rental assistance
27 programs and/or any other new rental
28 assistance for the homeless program imple-
29 mented after July 1, 2014, pursuant to a
30 plan submitted by the city of New York and
31 approved by the office of temporary and
32 disability assistance and the director of
33 the budget. The city of New York shall
34 submit monthly reports to the director of
35 the budget and the office of temporary and
36 disability assistance indicating the
37 number of recipients served under each
38 program and the amount spent on each
39 program for the given month, and shall
40 submit a year-end report with cumulative
41 calendar year costs by March 31, 2027.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2026-27 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 The money hereby appropriated shall be
2 available to the office net of disallow-
3 ances, refunds, reimbursements, and cred-
4 its (13945).

5	Personal service--regular (50100)	121,215,000
6	Temporary service (50200)	3,325,000
7	Holiday/overtime compensation (50300)	9,657,000
8	Supplies and materials (57000)	13,081,000
9	Travel (54000)	627,000
10	Contractual services (51000)	22,801,000
11	Equipment (56000)	735,000
12		-----
13	Program account subtotal	171,441,000
14		-----

15 Enterprise Funds
16 Youth Commissary Account
17 DFY Account - 50000

18 For services and expenses related to facili-
19 ty commissary supplies and services and
20 expenses related to facility vocational
21 business enterprises.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2026-27 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (13945).

32	Supplies and materials (57000)	175,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	90,000
35		-----
36	Program account subtotal	315,000
37		-----

38 Internal Service Funds
39 Youth Vocational Education Account
40 DFY Account - 55150

41 For services and expenses related to voca-
42 tional programs at office facilities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13945).

8	Supplies and materials (57000)	25,000
9	Contractual services (51000)	25,000
10	Equipment (56000)	50,000
11		-----
12	Program account subtotal	100,000
13		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 229,000 (re. \$229,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 104,000 (re. \$104,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 229,000 (re. \$134,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$148,000)

17 Fringe benefits (60090) ... 104,000 (re. \$48,000)

18 Indirect costs (58850) ... 8,000 (re. \$2,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 General Fund

41 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:

For expenses of the coalition on child care, including but not limited to the evaluation and recommendation of potential mechanisms to support sustainable child care funding with solicitation of input from stakeholders, including child care providers, businesses, labor organizations, and advocacy groups (13950).
Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2025:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	34,000,000	(re. \$30,484,000)
Nonpersonal service (57050) ...	12,354,000	(re. \$9,424,000)
Fringe benefits (60090) ...	22,000,000	(re. \$20,607,000)
Indirect costs (58850) ...	4,000,000	(re. \$3,859,000)

By chapter 50, section 1, of the laws of 2024:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs (13950).
4 Personal service (50000) ... 34,000,000 (re. \$3,639,000)
5 Nonpersonal service (57050) ... 12,354,000 (re. \$835,000)
6 Fringe benefits (60090) ... 22,000,000 (re. \$3,420,000)
7 Indirect costs (58850) ... 4,000,000 (re. \$1,986,000)

8 By chapter 50, section 1, of the laws of 2023:

9 Funds appropriated herein shall be available for aid to munici-
10 palities, for services and expenses related to administering activ-
11 ities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to munici-
17 palities.

18 Subject to the approval of the director of the budget, such funds
19 shall be available to the office net of disallowances, refunds,
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of
49 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 be used for child care assistance and for activities to increase the
2 availability and/or quality of child care programs (13950).
3 Personal service (50000) ... 32,000,000 (re. \$2,635,000)
4 Nonpersonal service (57050) ... 12,354,000 (re. \$4,608,000)
5 Fringe benefits (60090) ... 19,540,000 (re. \$777,000)
6 Indirect costs (58850) ... 3,149,000 (re. \$1,346,000)

7 By chapter 50, section 1, of the laws of 2022:

8 Funds appropriated herein shall be available for aid to munici-
9 palities, for services and expenses related to administering activ-
10 ities under the child care block grant and for payments to the
11 federal government for expenditures made pursuant to the social
12 services law and the state plan for individual and family grant
13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and
15 expenses heretofore accrued or hereafter to accrue to munici-
16 palities.

17 Subject to the approval of the director of the budget, such funds
18 shall be available to the office net of disallowances, refunds,
19 reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account or special revenue funds
30 federal / aid to localities federal day care account with the
31 approval of the director of the budget who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund, federal temporary
39 assistance to needy families block grant funds at the request of the
40 local social services districts and, upon approval of the director
41 of the budget, transfer of federal temporary assistance for needy
42 families block grant funds made available from the New York works
43 compliance fund program or otherwise specifically appropriated
44 therefor, in combination with the money appropriated in the general
45 fund / aid to localities local assistance account, appropriated for
46 the state block grant for child care shall constitute the state
47 block grant for child care. Pursuant to title 5-C of article 6 of
48 the social services law, the state block grant for child care shall
49 be used for child care assistance and for activities to increase the
50 availability and/or quality of child care programs (13950).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 31,121,000 (re. \$14,954,000)
2 Nonpersonal service (57050) ... 13,886,000 (re. \$5,635,000)
3 Fringe benefits (60090) ... 19,312,000 (re. \$3,048,000)
4 Indirect costs (58850) ... 2,142,000 (re. \$570,000)

5 FAMILY AND CHILDREN'S SERVICES PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to personal services, related
10 fringe, indirect, and non-personal service associated to extending
11 the Adult Protective Services line to accept calls for a minimum of
12 three additional hours per day. Such hours shall be from 5 pm to 8pm
13 Monday through Friday for the purpose of addressing elder abuse
14 (15259) ... 326,000 (re. \$135,000)

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Discretionary Demonstration Account - 25103

18 By chapter 50, section 1, of the laws of 2025:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute. Provided however, of the
31 amounts appropriated herein, \$23,000,000 shall be reserved for the
32 expenditure of additional federal funding made available to recover
33 from public health emergencies (13954).
34 Personal service (50000) ... 6,412,000 (re. \$6,368,000)
35 Nonpersonal service (57050) ... 27,254,000 (re. \$26,222,000)
36 Fringe benefits (60090) ... 2,787,000 (re. \$2,768,000)
37 Indirect costs (58850) ... 197,000 (re. \$195,000)

38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.
42 Notwithstanding any other provision of law to the contrary, the defi-
43 nition of "abused child" contained in section 1012 of the family
44 court act shall be deemed to include any child whose parent or
45 person legally responsible for their care permits or encourages such

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child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,412,000 (re. \$6,192,000)

Nonpersonal service (57050) ... 27,354,000 (re. \$16,070,000)

Fringe benefits (60090) ... 2,787,000 (re. \$2,653,000)

Indirect costs (58850) ... 97,000 (re. \$82,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,387,000 (re. \$5,984,000)

Nonpersonal service (57050) ... 27,354,000 (re. \$5,990,000)

Fringe benefits (60090) ... 2,771,000 (re. \$2,512,000)

Indirect costs (58850) ... 97,000 (re. \$71,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,384,000 (re. \$5,651,000)

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1 Nonpersonal service (57050) ... 27,354,000 (re. \$1,930,000)
 2 Fringe benefits (60090) ... 2,769,000 (re. \$2,324,000)
 3 Indirect costs (58850) ... 97,000 (re. \$52,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to administering federal health and
 6 human services discretionary demonstration program grants and grants
 7 from the national center on child abuse and neglect.
 8 Notwithstanding any other provision of law to the contrary, the defi-
 9 nition of "abused child" contained in section 1012 of the family
 10 court act shall be deemed to include any child whose parent or
 11 person legally responsible for their care permits or encourages such
 12 child engage in any act, or commits or allows to be committed
 13 against such child any offense, that would render such child either
 14 a victim of "sex trafficking" or a victim of "severe forms of traf-
 15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 16 106-386, or any successor federal statute. Provided however, of the
 17 amounts appropriated herein, \$23,000,000 shall be reserved for the
 18 expenditure of additional federal funding made available to recover
 19 from public health emergencies (13954).
 20 Personal service (50000) ... 6,357,852 (re. \$6,236,000)
 21 Nonpersonal service (57050) ... 27,353,866 (re. \$2,339,000)
 22 Fringe benefits (60090) ... 2,752,912 (re. \$2,247,000)
 23 Indirect costs (58850) ... 94,370 (re. \$48,000)

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Early Childhood Development Account - 25135

27 By chapter 50, section 1, of the laws of 2025:
 28 For services and expenses related to administering federal health and
 29 human services grants related to early childhood development
 30 (13911).
 31 Personal service (50000) ... 539,000 (re. \$539,000)
 32 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 33 Fringe benefits (60090) ... 341,000 (re. \$341,000)
 34 Indirect costs (58850) ... 27,000 (re. \$27,000)

35 By chapter 50, section 1, of the laws of 2024:
 36 For services and expenses related to administering federal health and
 37 human services grants related to early childhood development
 38 (13911).
 39 Personal service (50000) ... 539,000 (re. \$218,000)
 40 Nonpersonal service (57050) ... 14,160,000 (re. \$13,543,000)
 41 Fringe benefits (60090) ... 341,000 (re. \$159,000)
 42 Indirect costs (58850) ... 27,000 (re. \$8,000)

43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses related to administering federal health and
 45 human services grants related to early childhood development
 46 (13911).

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1 Personal service (50000) ... 516,000 (re. \$516,000)
 2 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 3 Fringe benefits (60090) ... 326,000 (re. \$326,000)
 4 Indirect costs (58850) ... 27,000 (re. \$27,000)

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to administering federal health and
 7 human services grants related to early childhood development
 8 (13911).
 9 Personal service (50000) ... 506,000 (re. \$1,000)
 10 Nonpersonal service (57050) ... 14,160,000 (re. \$1,099,000)
 11 Fringe benefits (60090) ... 319,000 (re. \$13,000)
 12 Indirect costs (58850) ... 27,000 (re. \$1,000)

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Title IV-a, IV-b, IV-e Account - 25175

16 By chapter 50, section 1, of the laws of 2025:
 17 For services and expenses related to activities associated with the
 18 Federal Family First Prevention Services Act (P.L. 115-123). Such
 19 funds are to be available for expenses heretofore accrued and here-
 20 after to accrue for liabilities associated with the continued imple-
 21 mentation of the Federal Family First Prevention Services Act (P.L.
 22 115-123). Subject to the approval of the director of the budget,
 23 such funds shall be available to the office net of disallowances,
 24 refunds, reimbursement, and credits (15066).
 25 Personal service (50000) ... 5,000,000 (re. \$5,000,000)
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 27 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
 28 Indirect costs (58850) ... 200,000 (re. \$200,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses of service and training programs for the
 34 blind, including, but not limited to, state match of federal funds
 35 made available under various provisions of the federal vocational
 36 rehabilitation act and the federal randolph sheppard act and
 37 supportive services for blind children and blind elderly persons.
 38 Notwithstanding section 51 of the state finance law and any other
 39 provision of law to the contrary, the director of the budget may,
 40 upon the advice of the commissioner of children and family services,
 41 authorize the transfer or interchange of moneys appropriated herein
 42 with any other state operations - general fund appropriation within
 43 the office of children and family services except where transfer or
 44 interchange of appropriations is prohibited or otherwise restricted
 45 by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,257,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$12,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
Travel (54000) ...	5,000	.....	(re. \$4,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,751,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,535,000	.....	(re. \$251,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
Travel (54000) ...	5,000	.....	(re. \$1,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$3,748,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,390,000 (re. \$284,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Travel (54000) ... 5,000 (re. \$1,000)

Contractual services (51000) ... 6,002,000 (re. \$4,968,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 (re. \$294,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Contractual services (51000) ... 6,002,000 (re. \$5,198,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (13953).
5 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
6 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
7 Contractual services (51000) ... 6,002,000 (re. \$3,431,000)

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 OCFS Vocational Rehabilitation Payments Account - 25207

11 By chapter 50, section 1, of the laws of 2025:
12 For services and expenses related to the New York state commission for
13 the blind.
14 Notwithstanding any other provision of law to the contrary, the money
15 hereby appropriated may be interchanged or transferred, without
16 limit, to any special revenue funds federal account and/or any
17 appropriation of the office of children and family services, and may
18 be increased or decreased without limit by transfer between these
19 appropriated amounts and appropriations (13953).
20 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

21 By chapter 50, section 1, of the laws of 2024:
22 For services and expenses related to the New York state commission for
23 the blind.
24 Notwithstanding any other provision of law to the contrary, the money
25 hereby appropriated may be interchanged or transferred, without
26 limit, to any special revenue funds federal account and/or any
27 appropriation of the office of children and family services, and may
28 be increased or decreased without limit by transfer between these
29 appropriated amounts and appropriations (13953).
30 Nonpersonal service (57050) ... 3,000,000 (re. \$163,000)

31 By chapter 50, section 1, of the laws of 2023:
32 For services and expenses related to the New York state commission for
33 the blind.
34 Notwithstanding any other provision of law to the contrary, the money
35 hereby appropriated may be interchanged or transferred, without
36 limit, to any special revenue funds federal account and/or any
37 appropriation of the office of children and family services, and may
38 be increased or decreased without limit by transfer between these
39 appropriated amounts and appropriations (13953).
40 Nonpersonal service (57050) ... 3,000,000 (re. \$1,776,000)

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 Rehabilitation Services/Basic Support Account - 25213

44 By chapter 50, section 1, of the laws of 2025:

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For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	10,067,000	(re. \$10,043,000)
Nonpersonal service (57050) ...	25,090,000	(re. \$25,090,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	10,067,000	(re. \$1,716,000)
Nonpersonal service (57050) ...	25,090,000	(re. \$16,141,000)

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the New York state commission for
3 the blind including transfer or suballocation to the state education
4 department. Notwithstanding any other provision of law to the
5 contrary, the money hereby appropriated may be interchanged or
6 transferred, without limit, to any special revenue funds federal
7 account and/or any appropriation of the office of children and fami-
8 ly services, and may be increased or decreased without limit by
9 transfer between these appropriated amounts and appropriations. A
10 portion of the funds appropriated herein may be suballocated to the
11 dormitory authority of the state of New York, in accordance with a
12 plan approved by the division of the budget, to design, construct,
13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
14 improve vending stands for the blind enterprise program pursuant to
15 an agreement between the New York state commission for the blind and
16 the dormitory authority, which may contain such other terms and
17 conditions as may be agreed upon by the parties thereto, including
18 provisions related to indemnities. All contracts for construction
19 awarded by the dormitory authority pursuant to this appropriation
20 shall be governed by article 8 of the labor law and shall be awarded
21 in accordance with the authority's procurement contract guidelines
22 adopted pursuant to section 2879 of the public authorities law
23 (13953).

24 Personal service (50000) ... 9,499,000 (re. \$2,021,000)

25 Nonpersonal service (57050) ... 25,090,000 (re. \$21,079,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the New York state commission for
28 the blind including transfer or suballocation to the state education
29 department. Notwithstanding any other provision of law to the
30 contrary, the money hereby appropriated may be interchanged or
31 transferred, without limit, to any special revenue funds federal
32 account and/or any appropriation of the office of children and fami-
33 ly services, and may be increased or decreased without limit by
34 transfer between these appropriated amounts and appropriations. A
35 portion of the funds appropriated herein may be suballocated to the
36 dormitory authority of the state of New York, in accordance with a
37 plan approved by the division of the budget, to design, construct,
38 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
39 improve vending stands for the blind enterprise program pursuant to
40 an agreement between the New York state commission for the blind and
41 the dormitory authority, which may contain such other terms and
42 conditions as may be agreed upon by the parties thereto, including
43 provisions related to indemnities. All contracts for construction
44 awarded by the dormitory authority pursuant to this appropriation
45 shall be governed by article 8 of the labor law and shall be awarded
46 in accordance with the authority's procurement contract guidelines
47 adopted pursuant to section 2879 of the public authorities law
48 (13953).

49 Personal service (50000) ... 9,366,000 (re. \$704,000)

50 Nonpersonal service (57050) ... 25,090,000 (re. \$1,310,000)

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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	8,507,000	(re. \$2,274,000)
Nonpersonal service (57050) ...	24,840,000	(re. \$946,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$15,000)
Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$11,000)
Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$20,000)
Equipment (56000) ... 2,000 (re. \$2,000)

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1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the New York state commission for
 3 the blind (13953).
 4 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 20,000 (re. \$15,000)
 6 Equipment (56000) ... 2,000 (re. \$2,000)

7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 CBVH-Vending Stand Account - 20119

10 By chapter 50, section 1, of the laws of 2025:
 11 For services and expenses related to the vending stand program and
 12 pension plan and establishing food service sites.
 13 Notwithstanding any other provision of law to the contrary, the money
 14 hereby appropriated may be interchanged or transferred, without
 15 limit, to any special revenue funds - other account and/or any
 16 appropriation of the office of children and family services, and may
 17 be increased or decreased without limit by transfer between these
 18 appropriated amounts and appropriations.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2025-26 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13953).
 25 Contractual services (51000) ... 543,000 (re. \$543,000)

26 By chapter 50, section 1, of the laws of 2024:
 27 For services and expenses related to the vending stand program and
 28 pension plan and establishing food service sites.
 29 Notwithstanding any other provision of law to the contrary, the money
 30 hereby appropriated may be interchanged or transferred, without
 31 limit, to any special revenue funds - other account and/or any
 32 appropriation of the office of children and family services, and may
 33 be increased or decreased without limit by transfer between these
 34 appropriated amounts and appropriations.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2024-25 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (13953).
 41 Contractual services (51000) ... 543,000 (re. \$202,000)

42 By chapter 50, section 1, of the laws of 2023:
 43 For services and expenses related to the vending stand program and
 44 pension plan and establishing food service sites.
 45 Notwithstanding any other provision of law to the contrary, the money
 46 hereby appropriated may be interchanged or transferred, without
 47 limit, to any special revenue funds - other account and/or any

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1 appropriation of the office of children and family services, and may
2 be increased or decreased without limit by transfer between these
3 appropriated amounts and appropriations.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).
10 Contractual services (51000) ... 543,000 (re. \$496,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the vending stand program and
13 pension plan and establishing food service sites.
14 Notwithstanding any other provision of law to the contrary, the money
15 hereby appropriated may be interchanged or transferred, without
16 limit, to any special revenue funds - other account and/or any
17 appropriation of the office of children and family services, and may
18 be increased or decreased without limit by transfer between these
19 appropriated amounts and appropriations.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).
26 Contractual services (51000) ... 543,000 (re. \$543,000)

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-Federal - 20126

30 By chapter 50, section 1, of the laws of 2025:
31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.
33 Notwithstanding any other provision of law to the contrary, the money
34 hereby appropriated may be interchanged or transferred, without
35 limit, to any special revenue funds - other account and/or any
36 appropriation of the office of children and family services, and may
37 be increased or decreased without limit by transfer between these
38 appropriated amounts and appropriations.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2025-26 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13953).
45 Supplies and materials (57000) ... 200,000 (re. \$200,000)
46 Travel (54000) ... 4,000 (re. \$4,000)
47 Contractual services (51000) ... 796,000 (re. \$796,000)

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By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Contractual services (51000) ... 796,000 (re. \$655,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Contractual services (51000) ... 796,000 (re. \$202,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 200,000 (re. \$200,000)
2 Contractual services (51000) ... 796,000 (re. \$573,000)

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2025:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the money
10 hereby appropriated may be interchanged or transferred, without
11 limit, to any special revenue funds - other account and/or any
12 appropriation of the office of children and family services, and may
13 be increased or decreased without limit by transfer between these
14 appropriated amounts and appropriations.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2025-26 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 950,000 (re. \$748,000)

22 By chapter 50, section 1, of the laws of 2024:
23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.
25 Notwithstanding any other provision of law to the contrary, the money
26 hereby appropriated may be interchanged or transferred, without
27 limit, to any special revenue funds - other account and/or any
28 appropriation of the office of children and family services, and may
29 be increased or decreased without limit by transfer between these
30 appropriated amounts and appropriations.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2024-25 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13953).
37 Contractual services (51000) ... 950,000 (re. \$4,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CBVH Highway Revenue Account - 22108

41 By chapter 50, section 1, of the laws of 2025:
42 For services and expenses of programs that support the blind.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2025-26 state fiscal year state
46 operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 (re. \$404,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2024-25 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$353,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2023-24 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$497,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$488,000)

SYSTEMS SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

fer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 (re. \$47,000)

Travel (54000) ... 23,000 (re. \$23,000)

Contractual services (51000) ... 2,400,000 (re. \$1,721,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 (re. \$106,000)

Supplies and materials (57000) ... 129,000 (re. \$129,000)

Travel (54000) ... 129,000 (re. \$118,000)

Contractual services (51000) ... 8,706,000 (re. \$7,760,000)

Equipment (56000) ... 846,000 (re. \$846,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 (re. \$36,000)

Travel (54000) ... 23,000 (re. \$23,000)

Contractual services (51000) ... 2,400,000 (re. \$617,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 (re. \$17,000)

Supplies and materials (57000) ... 129,000 (re. \$121,000)

Travel (54000) ... 129,000 (re. \$96,000)

Contractual services (51000) ... 8,706,000 (re. \$5,574,000)

Equipment (56000) ... 846,000 (re. \$846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2025:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

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Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$24,287,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

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1 Personal service (50000) ... 500,000 (re. \$500,000)
2 Nonpersonal service (57050) ... 29,753,000 (re. \$25,352,000)
3 Fringe benefits (60090) ... 305,000 (re. \$305,000)
4 Indirect costs (58850) ... 35,000 (re. \$35,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses for the statewide automated child welfare
7 information system including related administrative expenses
8 provided pursuant to title IV-e of the federal social security act.

9 Such funds are to be available heretofore accrued and hereafter to
10 accrue for liabilities associated with the continued maintenance,
11 operation, and development of the statewide automated child welfare
12 information system. Subject to the approval of the director of the
13 budget, such funds shall be available to the office net of disallow-
14 ances, refunds, reimbursements, and credits (13986).

15 Personal service (50000) ... 500,000 (re. \$500,000)
16 Nonpersonal service (57050) ... 29,753,000 (re. \$27,007,000)
17 Fringe benefits (60090) ... 305,000 (re. \$305,000)
18 Indirect costs (58850) ... 35,000 (re. \$35,000)

19 TRAINING AND DEVELOPMENT PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to the training and development
24 program, including but not limited to, child welfare, public assist-
25 ance and medical assistance training contracts with not-for-profit
26 agencies or other governmental entities. Of the amount appropriated
27 herein, a minimum of \$257,000 shall be used for the prevention of
28 domestic violence, of which \$135,000 may be used to contract with
29 the office for the prevention of domestic violence to develop and
30 implement a training program on the dynamics of domestic violence
31 and its relationship to child abuse and neglect with particular
32 emphasis on alternatives to out-of-home placement.

33 For trainee travel reimbursement payments to counties and voluntary
34 agencies for employees receiving training from the office of chil-
35 dren and family services, up to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein

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with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 (re. \$166,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$9,422,000)

Travel (54000) ... 274,000 (re. \$260,000)

Equipment(56000) ... 369,000 (re. \$369,000)

Supplies and materials (57000) ... 47,000 (re. \$1,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 (re. \$59,000)
Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
Contractual services (51000) ... 10,296,000 (re. \$6,689,000)
Equipment(56000) ... 369,000 (re. \$4,000)
Supplies and materials (57000) ... 47,000 (re. \$13,000)
For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$6,272,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children

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1 and family services, transfer or suballocate any of the amounts
2 appropriated herein, or made available through interchange to the
3 office of temporary and disability assistance.

4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund or state special
9 revenue other fund appropriation within the office of children and
10 family services except where transfer or interchange of appropri-
11 ations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2023-24 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated. The money hereby
18 appropriated shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits (14075).

20 Personal service--regular (50100) ... 870,000 (re. \$98,000)
21 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
22 Contractual services (51000) ... 10,296,000 (re. \$4,498,000)
23 Travel (54000) ... 274,000 (re. \$11,000)
24 Equipment(56000) ... 369,000 (re. \$6,000)
25 Supplies and materials (57000) ... 47,000 (re. \$10,000)
26 For services and expenses related to Youth Research Incorporated
27 pursuant to an agreement with the office of children and family
28 services.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations or aid to localities - general fund
34 or state special revenue other fund appropriation (15016).

35 Contractual services (51000) ... 7,535,000 (re. \$5,814,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary
48 agencies for employees receiving training from the office of chil-
49 dren and family services, up to the limits stated in the OCFS travel
50 guidelines.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 (re. \$14,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$3,081,000)

Travel (54000) ... 274,000 (re. \$19,000)

Equipment(56000) ... 369,000 (re. \$27,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$1,235,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-

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dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	770,000	.....	(re. \$6,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	10,296,000	.....	(re. \$3,198,000)
Travel (54000) ...	274,000	.....	(re. \$81,000)
Equipment(56000) ...	369,000	.....	(re. \$266,000)
Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	7,535,000		(re. \$1,884,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,

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the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,710,000 (re. \$1,326,000)

Contractual services (51000) ... 18,849,000 (re. \$18,849,000)

Fringe benefits (60000) ... 1,213,000 (re. \$444,000)

Indirect costs (58800) ... 71,000 (re. \$31,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,710,000 (re. \$382,000)

Contractual services (51000) ... 18,849,000 (re. \$17,224,000)

Fringe benefits (60000) ... 1,213,000 (re. \$126,000)

Indirect costs (58800) ... 71,000 (re. \$7,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 (re. \$5,107,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,579,000 (re. \$982,000)

Contractual services (51000) ... 18,849,000 (re. \$16,017,000)

Fringe benefits (60000) ... 1,126,000 (re. \$27,000)

Indirect costs (58800) ... 71,000 (re. \$27,000)

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1 For services and expenses related to Youth Research Incorporated
 2 pursuant to an agreement with the office of children and family
 3 services.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations or aid to localities - general fund
 9 or state special revenue other fund appropriation (15016).
 10 Contractual services (51000) ... 6,165,000 (re. \$4,686,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to the operation of the training and
 13 development program including, but not limited to, personal service,
 14 fringe benefits and nonpersonal service. To the extent that costs
 15 incurred through payment from this appropriation result from train-
 16 ing activities performed on behalf of the office of children and
 17 family services, the office of temporary and disability assistance,
 18 the department of health, the department of labor or any other state
 19 or local agency, expenditures made from this appropriation shall be
 20 reduced by any federal, state, or local funding available for such
 21 purpose in accordance with a cost allocation plan submitted to the
 22 federal government. No expenditure shall be made from this account
 23 until an expenditure plan has been approved by the director of the
 24 budget.
 25 For trainee travel reimbursement payments to counties and voluntary
 26 agencies for employees receiving training from the office of chil-
 27 dren and family services, up to the limits stated in the OCFS travel
 28 guidelines.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2022-23 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (13984).
 35 Personal service--regular (50100) ... 2,551,000 (re. \$694,000)
 36 Contractual services (51000) ... 18,849,000 (re. \$13,847,000)
 37 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)
 38 Indirect costs (58800) ... 71,000 (re. \$14,000)
 39 For services and expenses related to Youth Research Incorporated
 40 pursuant to an agreement with the office of children and family
 41 services.
 42 Notwithstanding section 51 of the state finance law and any other
 43 provision of law to the contrary, the director of the budget may,
 44 upon the advice of the commissioner of children and family services,
 45 authorize the transfer or interchange of moneys appropriated herein
 46 with any other state operations or aid to localities - general fund
 47 or state special revenue other fund appropriation (15016).
 48 Contractual services (51000) ... 6,165,000 (re. \$2,199,000)

49 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,346,000	.....	(re. \$14,000)
Contractual services (51000) ...	18,849,000	.....	(re. \$13,736,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$128,000)
Indirect costs (58800) ...	65,000	.....	(re. \$2,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	6,165,000		(re. \$1,541,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,506,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$207,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used

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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,990,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13984).

3	Personal service (50100) ...	3,353,000	.....	(re. \$3,074,000)
4	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
5	Travel (54000) ...	12,000	.....	(re. \$12,000)
6	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
7	Equipment (56000) ...	92,000	.....	(re. \$92,000)
8	Fringe benefits (60000) ...	1,636,000	.....	(re. \$1,479,000)
9	Indirect costs (58800) ...	104,000	.....	(re. \$96,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, the office shall expend
13 not less than \$359,000 for services and expenses of child abuse
14 prevention training pursuant to chapters 676 and 677 of the laws of
15 1985. No expenditure shall be made from this account for any purpose
16 until an expenditure plan has been approved by the director of the
17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2024-25 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13984).

24	Personal service (50100) ...	3,353,000	.....	(re. \$2,919,000)
25	Supplies and materials (57000) ...	20,000	.....	(re. \$13,000)
26	Travel (54000) ...	12,000	.....	(re. \$12,000)
27	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
28	Equipment (56000) ...	92,000	.....	(re. \$92,000)
29	Fringe benefits (60000) ...	1,636,000	.....	(re. \$1,352,000)
30	Indirect costs (58800) ...	104,000	.....	(re. \$92,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, the office shall expend
34 not less than \$359,000 for services and expenses of child abuse
35 prevention training pursuant to chapters 676 and 677 of the laws of
36 1985. No expenditure shall be made from this account for any purpose
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2023-24 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45	Personal service (50100) ...	3,307,000	.....	(re. \$2,519,000)
46	Supplies and materials (57000) ...	20,000	.....	(re. \$14,000)
47	Travel (54000) ...	12,000	.....	(re. \$12,000)
48	Contractual services (51000) ...	1,854,000		(re. \$1,854,000)
49	Equipment (56000) ...	92,000		(re. \$92,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Fringe benefits (60000) ... 1,605,000 (re. \$1,095,000)
2 Indirect costs (58800) ... 104,000 (re. \$83,000)

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
18 Travel (54000) ... 12,000 (re. \$12,000)
19 Contractual services (51000) ... 1,854,000 (re. \$1,293,000)
20 Equipment (56000) ... 92,000 (re. \$91,000)
21 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
22 Indirect costs (58800) ... 104,000 (re. \$82,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
38 Supplies and materials (57000) ... 20,000 (re. \$5,000)
39 Travel (54000) ... 12,000 (re. \$12,000)
40 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
41 Equipment (56000) ... 92,000 (re. \$92,000)
42 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
43 Indirect costs (58800) ... 102,000 (re. \$82,000)

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Training Materials Account - 50306

47 By chapter 50, section 1, of the laws of 2025:

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to publication and sale of training
2 materials.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2025-26 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).
9 Contractual services (51000) ... 200,000 (re. \$200,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For services and expenses related to publication and sale of training
12 materials.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2024-25 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (13984).
19 Contractual services (51000) ... 200,000 (re. \$200,000)

20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to publication and sale of training
22 materials.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2023-24 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (13984).
29 Contractual services (51000) ... 200,000 (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to publication and sale of training
32 materials.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13984).
39 Contractual services (51000) ... 200,000 (re. \$200,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	288,940,000	99,532,000
4	Special Revenue Funds - Federal	329,103,000	364,452,000
5	Special Revenue Funds - Other	2,500,000	4,827,000
6		-----	-----
7	All Funds	620,543,000	468,811,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 57,654,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2026. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of the office of temporary and disabil-
37 ity assistance, authorize the transfer or
38 interchange of moneys appropriated herein
39 with any other state operations - general
40 fund appropriation within the office of
41 temporary and disability assistance except
42 where transfer or interchange of appropri-
43 ations is prohibited or otherwise
44 restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11	Personal service--regular (50100)	27,475,000
12	Temporary service (50200)	100,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	1,529,000
15	Travel (54000)	353,000
16	Contractual services (51000)	25,388,000
17	Equipment (56000)	265,000
18		-----
19	Program account subtotal	55,154,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	OTDA Program Account - 21980	
24	For services and expenses related to the	
25	support of health and social services	
26	programs.	
27	Notwithstanding section 153 of the social	
28	services law or any other inconsistent	
29	provision of law, the office shall reduce	
30	reimbursement otherwise payable to social	
31	services districts to recover 100 percent	
32	of costs incurred by the office on behalf	
33	of social services districts, including	
34	the costs incurred for electronic access	
35	to federal systems to verify alien status	
36	for entitlements (81001).	
37	Contractual services (51000)	2,400,000
38	Fringe benefits (60000)	100,000
39		-----
40	Program account subtotal	2,500,000
41		-----
42	ADMINISTRATIVE HEARINGS PROGRAM	39,410,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

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1 For services and expenses of the administra-
2 tive hearings program including the
3 payment of liabilities incurred prior to
4 April 1, 2026.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52306).

28	Personal service--regular (50100)	34,100,000
29	Holiday/overtime compensation (50300)	400,000
30	Supplies and materials (57000)	355,000
31	Travel (54000)	250,000
32	Contractual services (51000)	4,010,000
33	Equipment (56000)	295,000
34		-----

35	CHILD SUPPORT SERVICES PROGRAM	47,903,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the child
40 support services program including the
41 payment of liabilities incurred prior to
42 April 1, 2026.

43 Amounts appropriated herein may be matched
44 with available federal funds and without
45 local financial participation. Subject to
46 the approval of the director of the budg-
47 et, funds may be used by the office either

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1 directly or through one or more contracts
2 with private or public organizations, for
3 services designed to strengthen child
4 support enforcement activities including
5 but not necessarily limited to instate
6 bank match services; a paternity media
7 campaign; a medical support unit; payments
8 to hospitals and other eligible entities
9 for obtaining voluntary paternity acknowl-
10 edgments; joint enforcement teams; remedi-
11 ation of hard-to-collect cases; location
12 services; website services; child support
13 guidelines review; and operation of a
14 centralized support collection unit,
15 including the cost of banking services and
16 an automated voice response system and
17 customer service unit.

18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit. Such reduction
29 shall be prorated among districts based on
30 the number of collections and disburse-
31 ments processed or on an alternative meth-
32 odology deemed appropriate by the commis-
33 sioner.

34 Notwithstanding any inconsistent provision
35 of law, amounts appropriated herein may be
36 used, as matched by federal funds, pursu-
37 ant to a plan approved by the director of
38 the budget, for the planning, development
39 and operation of an automated system
40 designed to meet the requirements of the
41 family support act of 1988, the personal
42 responsibility and work opportunity recon-
43 ciliation act of 1996 and to facilitate
44 and improve local districts operations
45 related to child support enforcement.

46 Notwithstanding any inconsistent provision
47 of the law to the contrary, pursuant to
48 memoranda of understanding and subject to
49 the approval of the director of the budg-
50 et, a portion of the amount appropriated
51 herein may be available for expenditures

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1 of the department of taxation and finance,
 2 the department of motor vehicles, and the
 3 department of labor for reimbursement of
 4 administrative costs of these departments
 5 associated with efforts to increase child
 6 support collections.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of the office of temporary and disabil-
 12 ity assistance, authorize the transfer or
 13 interchange of moneys appropriated herein
 14 with any other state operations - general
 15 fund appropriation within the office of
 16 temporary and disability assistance except
 17 where transfer or interchange of appropri-
 18 ations is prohibited or otherwise
 19 restricted by law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (52200).
 30 Personal service--regular (50100) 2,463,000
 31 Holiday/overtime compensation (50300) 86,000
 32 Supplies and materials (57000) 201,000
 33 Travel (54000) 100,000
 34 Contractual services (51000) 8,019,000
 35 Equipment (56000) 46,000
 36 -----
 37 Program account subtotal 10,915,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Child Support Account - 25178
 42 For services and expenses related to the
 43 administration of the child support
 44 enforcement program.
 45 A portion of the funds appropriated herein,
 46 subject to the approval of the director of
 47 the budget, may be used as the federal
 48 match for services designed to strengthen
 49 child support enforcement activities

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1 including but not necessarily limited to
2 instate bank match services; a paternity
3 media campaign; a medical support unit;
4 payments to hospitals and other eligible
5 entities for obtaining voluntary paternity
6 acknowledgments; joint enforcement teams;
7 remediation of hard-to-collect cases;
8 location services; website services; child
9 support guidelines review; and operation
10 of a centralized support collection unit,
11 including the cost of banking services and
12 an automated voice response system and
13 customer service unit.

14 Notwithstanding any inconsistent provision
15 of law, amounts appropriated herein may be
16 used, pursuant to a plan approved by the
17 director of the budget, for the planning,
18 development and operation of an automated
19 system designed to meet the requirements
20 of the family support act of 1988, the
21 personal responsibility and work opportu-
22 nity reconciliation act of 1996 and to
23 facilitate and improve local districts
24 operations related to child support
25 enforcement.

26 Notwithstanding any other law to the contra-
27 ry, the amounts appropriated herein may be
28 suballocated or transferred to any other
29 state department or agency for the
30 purposes stated herein.

31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43	Personal service (50000)	7,000,000
44	Nonpersonal service (57050)	24,588,000
45	Fringe benefits (60090)	4,500,000
46	Indirect costs (58850)	900,000
47		-----
48	Program account subtotal	36,988,000
49		-----

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1	DISABILITY DETERMINATIONS PROGRAM	216,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	91,400,000
10	Nonpersonal service (57050)	62,729,000
11	Fringe benefits (60090)	61,871,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	152,002,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2026.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
 2 ing prior period costs, incurred by the
 3 office for these purposes.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, authorize the transfer or
 10 interchange of moneys appropriated herein
 11 with any other state operations - general
 12 fund appropriation within the office of
 13 temporary and disability assistance except
 14 where transfer or interchange of appropri-
 15 ations is prohibited or otherwise
 16 restricted by law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (52202).

27	Personal service--regular (50100)	17,349,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	58,751,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	85,972,000
36		-----

37 For services and expenses incurred by the
 38 office's division of disability determi-
 39 nations, including payments to the social
 40 security administration, in making deter-
 41 minations and re-determinations regarding
 42 blindness and disability in accordance
 43 with title XVI of the social security act
 44 for the New York state supplement program
 45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----
49	Total amount available	1,200,000
50		-----

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1 system. With the approval of the director
2 of budget, a portion of the funds appro-
3 priated herein may be transferred or
4 suballocated to other state agencies for
5 the administration of supplemental nutri-
6 tion assistance program, summer electronic
7 benefit transfer program or for purposes
8 related to the implementation of an inte-
9 grated eligibility system (52224).

10	Personal service (50000)	9,465,000
11	Nonpersonal service (57050)	30,775,000
12	Fringe benefits (60090)	6,750,000
13	Indirect costs (58850)	840,000

14		-----
15	Program account subtotal	47,830,000
16		-----

17	INFORMATION TECHNOLOGY PROGRAM	14,483,000
18		-----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses for the design,
22 operations, implementation, and mainte-
23 nance of modifications and enhancements to
24 the welfare-to-work case management
25 system, the welfare management system, the
26 child support management system and other
27 related systems operated by the office of
28 temporary and disability assistance, the
29 office of children and family services,
30 the department of labor, or the department
31 of health necessary for the successful
32 implementation of the personal responsi-
33 bility and work opportunity reconciliation
34 act of 1996 (P.L. 104-193) and the New
35 York state welfare reform act of 1997
36 (chapter 436 of the laws of 1997) includ-
37 ing the payment of liabilities incurred
38 prior to April 1, 2026. Funds may only be
39 made available pursuant to a cost allo-
40 cation plan submitted to the department of
41 health and human services, the United
42 States department of agriculture and any
43 other applicable federal agency to the
44 extent that such approvals are required by
45 federal statute or regulations or upon
46 determination by the director of the budg-
47 et that expenditure of these funds is

DEPARTMENT OF FAMILY ASSISTANCE
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1 necessary to meet the purposes defined
2 herein. This appropriation shall only be
3 available upon approval of an expenditure
4 plan by the director of the budget.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52295).

28 Contractual services (51000) 8,383,000

29 -----

30 Program account subtotal 8,383,000

31 -----

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25024

35 For the federal share of the design and
36 implementation of modifications and
37 enhancements to the welfare-to-work case
38 management system, the welfare management
39 system, the child support management
40 system, the electronic benefit transfer
41 system, costs associated with New York
42 city facilities management, and other
43 related systems operated by the office of
44 temporary and disability assistance, the
45 office of children and family services,
46 the department of labor, or the department
47 of health necessary for the successful
48 implementation of the personal responsi-

DEPARTMENT OF FAMILY ASSISTANCE
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1 bility and work opportunity reconciliation
2 act of 1996 (P.L. 104-193) and the New
3 York state welfare reform act of 1997
4 (chapter 436 of the laws of 1997).

5 Notwithstanding any inconsistent provision
6 of law, this appropriation shall be avail-
7 able for costs heretofore and hereafter to
8 be accrued and to be supported with feder-
9 al funds including any department of agri-
10 culture food and nutrition services grant
11 award properly received by the state
12 during or for a federal fiscal year in
13 which costs can be properly submitted for
14 reimbursement to the department of agri-
15 culture. A portion of the amount appropri-
16 ated herein may be transferred or inter-
17 changed with any office of temporary and
18 disability assistance federal department
19 of agriculture food and nutrition services
20 funds. Funds may only be made available
21 pursuant to a cost allocation plan submit-
22 ted to the department of health and human
23 services, the United States department of
24 agriculture and any other applicable
25 federal agency to the extent that such
26 approvals are required by federal statute
27 or regulations. This appropriation shall
28 only be available upon approval of an
29 expenditure plan by the director of the
30 budget for the purposes defined herein.

31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein(52295).

36 Nonpersonal service (57050) 6,100,000

37 -----

38 Program account subtotal 6,100,000

39 -----

40 SPECIALIZED SERVICES PROGRAM 16,731,000

41 -----

42 General Fund

43 State Purposes Account - 10050

44 For services and expenses of the specialized
45 services program including the payment of
46 liabilities incurred prior to April 1,
47 2026.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).

24	Personal service--regular (50100)	10,165,000
25	Holiday/overtime compensation (50300)	31,000
26	Supplies and materials (57000)	17,000
27	Travel (54000)	80,000
28	Contractual services (51000)	1,243,000
29	Equipment (56000)	10,000
30		-----
31	Program account subtotal	11,546,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the
37 administration of refugee programs includ-
38 ing but not limited to the Cuban-Haitian
39 and refugee resettlement program and the
40 Cuban-Haitian and refugee targeted assist-
41 ance program.

42 Notwithstanding any inconsistent provision
43 of law, and subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be transferred or suballocated
46 to any other state agency for services and
47 expenses related to refugee resettlement
48 programs (52304).

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1	Personal service (50000)	1,555,000
2	Nonpersonal service (57050)	1,550,000
3	Fringe benefits (60090)	980,000
4	Indirect costs (58850)	100,000
5		-----
6	Program account subtotal	4,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000)	513,000
27	Nonpersonal service (57050)	131,000
28	Fringe benefits (60090)	323,000
29	Indirect costs (58850)	33,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	SHELTER OVERSIGHT AND COMPLIANCE	6,360,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses incurred by the	
38	office's division of shelter oversight and	
39	compliance including the payment of	
40	liabilities incurred prior to April 1,	
41	2026.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

DEPARTMENT OF FAMILY ASSISTANCE
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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (53042).

20	Personal service--regular (50100)	5,620,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	13,000
23	Travel (54000)	105,000
24	Contractual services (51000)	582,000
25	Equipment (56000)	10,000
26		-----

27	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM QUALITY CONTROL ...	70,000,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of any liability
32 amounts assessed to New York state by the
33 United States department of agriculture
34 relative to administration of the supple-
35 mental nutrition assistance program, as
36 provided for under Section 16(c) of the
37 food and nutrition act of 2008. Such
38 expenses may include direct payments to
39 the United States department of agricul-
40 ture.

41 Funds appropriated herein may be transferred
42 or suballocated to any other state agency
43 or authority.

44 Notwithstanding any inconsistent provision
45 of law, the budget director is hereby
46 authorized to transfer any of the amount

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 appropriated herein to local assistance to
2 accommodate such liability amounts.

3 Contractual services (51000) 70,000,000
4 -----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2025. The office
7 is authorized to chargeback New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance, authorize the transfer or interchange of
21 moneys appropriated herein with any other state operations - general
22 fund appropriation within the office of temporary and disability
23 assistance except where transfer or interchange of appropriations is
24 prohibited or otherwise restricted by law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2025-26 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100) ... 27,475,000 (re. \$6,269,000)
32 Contractual services (51000) ... 25,388,000 (re. \$14,777,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 OTDA Program Account - 21980

36 By chapter 50, section 1, of the laws of 2025:

37 For services and expenses related to the support of health and social
38 services programs.

39 Notwithstanding section 153 of the social services law or any other
40 inconsistent provision of law, the office shall reduce reimbursement
41 otherwise payable to social services districts to recover 100
42 percent of costs incurred by the office on behalf of social services
43 districts, including the costs incurred for electronic access to
44 federal systems to verify alien status for entitlements (81001).

45 Contractual services (51000) ... 2,400,000 (re. \$2,400,000)
46 Fringe benefits (60000) ... 100,000 (re. \$87,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to the support of health and social
3 services programs.
4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).
10 Contractual services (51000) ... 2,400,000 (re. \$2,340,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2025:
15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1,
17 2025.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).
32 Personal service--regular (50100) ... 34,100,000 ... (re. \$16,519,000)
33 Contractual services (51000) ... 4,010,000 (re. \$3,030,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2025:
38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1,
40 2025.
41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child

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support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) ... 2,463,000 (re. \$1,621,000)
Contractual services (51000) ... 8,019,000 (re. \$2,368,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the administration of the child
6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.

26 Notwithstanding any other law to the contrary, the amounts appropri-
27 ated herein may be suballocated or transferred to any other state
28 department or agency for the purposes stated herein.

29 Notwithstanding any inconsistent provision of the law to the contrary,
30 pursuant to memoranda of understanding and subject to the approval
31 of the director of the budget, a portion of the amount appropriated
32 herein may be available for expenditures of the department of taxa-
33 tion and finance, the department of motor vehicles, and the depart-
34 ment of labor for reimbursement of administrative costs of these
35 departments associated with efforts to increase child support
36 collections (52200).

37	Personal service (50000) ...	7,000,000	.....	(re. \$4,486,000)
38	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,948,000)
39	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,011,000)
40	Indirect costs (58850) ...	900,000	.....	(re. \$619,000)

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the administration of the child
43 support enforcement program.

44 A portion of the funds appropriated herein, subject to the approval of
45 the director of the budget, may be used as the federal match for
46 services designed to strengthen child support enforcement activities
47 including but not necessarily limited to instate bank match
48 services; a paternity media campaign; a medical support unit;
49 payments to hospitals and other eligible entities for obtaining

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1 voluntary paternity acknowledgments; joint enforcement teams; reme-
 2 diation of hard-to-collect cases; location services; website
 3 services; child support guidelines review; and operation of a
 4 centralized support collection unit, including the cost of banking
 5 services and an automated voice response system and customer service
 6 unit.

7 Notwithstanding any inconsistent provision of law, amounts appropri-
 8 ated herein may be used, pursuant to a plan approved by the director
 9 of the budget, for the planning, development and operation of an
 10 automated system designed to meet the requirements of the family
 11 support act of 1988, the personal responsibility and work opportu-
 12 nity reconciliation act of 1996 and to facilitate and improve local
 13 districts operations related to child support enforcement.

14 Notwithstanding any other law to the contrary, the amounts appropri-
 15 ated herein may be suballocated or transferred to any other state
 16 department or agency for the purposes stated herein.

17 Notwithstanding any inconsistent provision of the law to the contrary,
 18 pursuant to memoranda of understanding and subject to the approval
 19 of the director of the budget, a portion of the amount appropriated
 20 herein may be available for expenditures of the department of taxa-
 21 tion and finance, the department of motor vehicles, and the depart-
 22 ment of labor for reimbursement of administrative costs of these
 23 departments associated with efforts to increase child support
 24 collections (52200).

25 Nonpersonal service (57050) ... 24,588,000 (re. \$12,165,000)

26 DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Disability Determinations Account - 25153

30 By chapter 50, section 1, of the laws of 2025:
 31 For services and expenses related to the office of disability determi-
 32 nations (52201).
 33 Personal service (50000) ... 91,400,000 (re. \$57,002,000)
 34 Nonpersonal service (57050) ... 62,729,000 (re. \$48,549,000)
 35 Fringe benefits (60090) ... 61,871,000 (re. \$41,452,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses related to the office of disability determi-
 38 nations (52201).
 39 Personal service (50000) ... 91,400,000 (re. \$1,687,000)
 40 Nonpersonal service (57050) ... 62,729,000 (re. \$20,436,000)
 41 Fringe benefits (60090) ... 61,871,000 (re. \$5,900,000)

42 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 43 section 1, of the laws of 2025:
 44 For services and expenses related to the office of disability determi-
 45 nations (52201).
 46 Personal service (50000) ... 89,912,979 (re. \$1,077,000)

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1 Nonpersonal service (57050) ... 55,920,000 (re. \$12,595,000)
 2 Fringe benefits (60090) ... 57,588,615 (re. \$686,000)

3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 4 section 1, of the laws of 2025:
 5 For services and expenses related to the office of disability determi-
 6 nations (52201).
 7 Personal service (50000) ... 90,011,091 (re. \$1,814,000)
 8 Nonpersonal service (57050) ... 48,000,000 (re. \$16,837,000)
 9 Fringe benefits (60090) ... 57,270,885 (re. \$1,183,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the office of disability determi-
 12 nations (52201).
 13 Nonpersonal service (57050) ... 53,000,000 (re. \$3,446,000)

14 EMPLOYMENT AND INCOME SUPPORT PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2025:
 18 For services and expenses incurred by the office's division of disa-
 19 bility determinations, including payments to the social security
 20 administration, in making determinations and re-determinations
 21 regarding blindness and disability in accordance with title XVI of
 22 the social security act for the New York state supplement program
 23 (52341).
 24 Personal service--regular (50100) ... 600,000 (re. \$600,000)
 25 Contractual services (51000) ... 600,000 (re. \$600,000)

26 The appropriations made by chapter 50, section 1, of the laws of 2025,
 27 as supplemented by an interchange in accordance with the state
 28 finance law, is hereby amended and reappropriated to read:
 29 For services and expenses of the employment and income support program
 30 including the payment of liabilities incurred prior to April 1,
 31 2025.
 32 The agency is authorized to chargeback social services districts for
 33 100 percent of costs incurred by the agency on their behalf for
 34 disability related consultative examination contracts.
 35 Notwithstanding section 153 of the social services law or any other
 36 inconsistent provision of law, the office shall reduce reimbursement
 37 otherwise payable to social services districts to recover 50 percent
 38 of the non-federal share of costs incurred by the office for the
 39 operation of the statewide electronic benefit transfer (EBT) system
 40 and the common benefit identification card (CBIC).
 41 For services and expenses of client notices including but not limited
 42 to personal service costs, postage, other nonpersonal services
 43 costs, and contractor costs paid directly by the office including
 44 but not limited to costs for mail processing. Notwithstanding any
 45 other inconsistent provision of law, the office shall reduce

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1 reimbursement otherwise payable to social services districts to
2 recover 50 percent of the non-federal share of costs, including
3 prior period costs, incurred by the office for these purposes.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2025-26 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (52202).
18 Personal service--regular (50100) ... 17,349,000 (re. \$4,572,000)
19 Contractual services (51000)
20 [~~41,051,000~~] 49,308,000 (re. \$31,405,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Home Energy Assistance Program Account - 25123

24 By chapter 50, section 1, of the laws of 2025:
25 For services and expenses related to the administration of the low
26 income home energy assistance program. Pursuant to provisions of the
27 federal omnibus budget reconciliation act of 1981, and with the
28 approval of the director of the budget, a portion of the funds
29 appropriated herein may be transferred or suballocated to other
30 state agencies for administration of the home energy assistance
31 program (52215).
32 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
33 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)
34 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)
35 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to the administration of the low
38 income home energy assistance program. Pursuant to provisions of the
39 federal omnibus budget reconciliation act of 1981, and with the
40 approval of the director of the budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for administration of the home energy assistance
43 program (52215).
44 Personal service (50000) ... 6,800,000 (re. \$5,094,000)
45 Nonpersonal service (57050) ... 3,500,000 (re. \$3,129,000)
46 Fringe benefits (60090) ... 4,700,000 (re. \$4,019,000)
47 Indirect costs (58850) ... 2,000,000 (re. \$1,842,000)

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024

4 By chapter 50, section 1, of the laws of 2025:
5 Notwithstanding any inconsistent provision of law, the money hereby
6 appropriated may, with the approval of the director of the budget,
7 be increased or decreased by interchange or transfer with amounts
8 appropriated within the office of temporary and disability assist-
9 ance federal food and nutrition services local assistance account.

10 For services and expenses related to the administration of the supple-
11 mental nutrition assistance program, as well as a summer electronic
12 benefit transfer program pursuant to the consolidated appropriations
13 act, 2023. Amounts appropriated herein may be used for the expenses
14 associated with the operation of the statewide electronic benefit
15 transfer (EBT) system; the common benefit identification card
16 (CBIC); and an integrated eligibility system. With the approval of
17 the director of budget, a portion of the funds appropriated herein
18 may be transferred or suballocated to other state agencies for the
19 administration of supplemental nutrition assistance program, summer
20 electronic benefit transfer program or for purposes related to the
21 implementation of an integrated eligibility system (52224).

22 Personal service (50000) ... 9,465,000 (re. \$9,236,000)
23 Nonpersonal service (57050) ... 30,775,000 (re. \$24,536,000)
24 Fringe benefits (60090) ... 6,750,000 (re. \$6,750,000)
25 Indirect costs (58850) ... 840,000 (re. \$840,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2024, as
27 supplemented by interchanges in accordance with the state finance
28 law, is hereby amended and reappropriated to read:

29 Notwithstanding any inconsistent provision of law, the money hereby
30 appropriated may, with the approval of the director of the budget,
31 be increased or decreased by interchange or transfer with amounts
32 appropriated within the office of temporary and disability assist-
33 ance federal food and nutrition services local assistance account.

34 For services and expenses related to the administration of the supple-
35 mental nutrition assistance program, as well as a summer electronic
36 benefit transfer program pursuant to the consolidated appropriations
37 act, 2023. Amounts appropriated herein may be used for the expenses
38 associated with the operation of the statewide electronic benefit
39 transfer (EBT) system; the common benefit identification card
40 (CBIC); and an integrated eligibility system. With the approval of
41 the director of budget, a portion of the funds appropriated herein
42 may be transferred or suballocated to other state agencies for the
43 administration of supplemental nutrition assistance program, summer
44 electronic benefit transfer program or for purposes related to the
45 implementation of an integrated eligibility system (52224).

46 Personal service (50000)
47 [~~9,465,000~~] 15,175,000 (re. \$1,895,000)
48 Nonpersonal service (57050)
49 [~~30,775,000~~] 22,020,000 (re. \$5,919,000)

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1 Fringe benefits (60090) ... [~~6,750,000~~] 8,850,000 ... (re. \$1,159,000)
2 Indirect costs (58850) ... [~~840,000~~] 1,785,000 (re. \$333,000)

3 INFORMATION TECHNOLOGY PROGRAM

4 General Fund

5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses for the design, operations, implementation,
8 and maintenance of modifications and enhancements to the welfare-to-
9 work case management system, the welfare management system, the
10 child support management system and other related systems operated
11 by the office of temporary and disability assistance, the office of
12 children and family services, the department of labor, or the
13 department of health necessary for the successful implementation of
14 the personal responsibility and work opportunity reconciliation act
15 of 1996 (P.L. 104-193) and the New York state welfare reform act of
16 1997 (chapter 436 of the laws of 1997) including the payment of
17 liabilities incurred prior to April 1, 2025. Funds may only be made
18 available pursuant to a cost allocation plan submitted to the
19 department of health and human services, the United States depart-
20 ment of agriculture and any other applicable federal agency to the
21 extent that such approvals are required by federal statute or regu-
22 lations or upon determination by the director of the budget that
23 expenditure of these funds is necessary to meet the purposes defined
24 herein. This appropriation shall only be available upon approval of
25 an expenditure plan by the director of the budget.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, authorize the transfer or interchange of
30 moneys appropriated herein with any other state operations - general
31 fund appropriation within the office of temporary and disability
32 assistance except where transfer or interchange of appropriations is
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2025-26 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (52295).

40 Contractual services (51000) ... 8,383,000 (re. \$6,769,000)

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2025:

45 For the federal share of the design and implementation of modifica-
46 tions and enhancements to the welfare-to-work case management

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1 system, the welfare management system, the child support management
2 system, the electronic benefit transfer system, costs associated
3 with New York city facilities management, and other related systems
4 operated by the office of temporary and disability assistance, the
5 office of children and family services, the department of labor, or
6 the department of health necessary for the successful implementation
7 of the personal responsibility and work opportunity reconciliation
8 act of 1996 (P.L. 104-193) and the New York state welfare reform act
9 of 1997 (chapter 436 of the laws of 1997).

10 Notwithstanding any inconsistent provision of law, this appropriation
11 shall be available for costs heretofore and hereafter to be accrued
12 and to be supported with federal funds including any department of
13 agriculture food and nutrition services grant award properly
14 received by the state during or for a federal fiscal year in which
15 costs can be properly submitted for reimbursement to the department
16 of agriculture. A portion of the amount appropriated herein may be
17 transferred or interchanged with any office of temporary and disa-
18 bility assistance federal department of agriculture food and nutri-
19 tion services funds. Funds may only be made available pursuant to a
20 cost allocation plan submitted to the department of health and human
21 services, the United States department of agriculture and any other
22 applicable federal agency to the extent that such approvals are
23 required by federal statute or regulations. This appropriation shall
24 only be available upon approval of an expenditure plan by the direc-
25 tor of the budget for the purposes defined herein (52295).

26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2024:

28 For the federal share of the design and implementation of modifica-
29 tions and enhancements to the welfare-to-work case management
30 system, the welfare management system, the child support management
31 system, the electronic benefit transfer system, costs associated
32 with New York city facilities management, and other related systems
33 operated by the office of temporary and disability assistance, the
34 office of children and family services, the department of labor, or
35 the department of health necessary for the successful implementation
36 of the personal responsibility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New York state welfare reform act
38 of 1997 (chapter 436 of the laws of 1997).

39 Notwithstanding any inconsistent provision of law, this appropriation
40 shall be available for costs heretofore and hereafter to be accrued
41 and to be supported with federal funds including any department of
42 agriculture food and nutrition services grant award properly
43 received by the state during or for a federal fiscal year in which
44 costs can be properly submitted for reimbursement to the department
45 of agriculture. A portion of the amount appropriated herein may be
46 transferred or interchanged with any office of temporary and disa-
47 bility assistance federal department of agriculture food and nutri-
48 tion services funds. Funds may only be made available pursuant to a
49 cost allocation plan submitted to the department of health and human
50 services, the United States department of agriculture and any other

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1 applicable federal agency to the extent that such approvals are
2 required by federal statute or regulations. This appropriation shall
3 only be available upon approval of an expenditure plan by the direc-
4 tor of the budget for the purposes defined herein (52295).
5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,922,000)

6 SHELTER OVERSIGHT AND COMPLIANCE

7 General Fund
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2025:
10 For services and expenses incurred by the office's division of shelter
11 oversight and compliance including the payment of liabilities
12 incurred prior to April 1, 2025.
13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2025-26 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (53042).
27 Personal service--regular (50100) ... 5,620,000 (re. \$2,379,000)
28 Contractual services (51000) ... 582,000 (re. \$580,000)

29 SPECIALIZED SERVICES PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
33 For services and expenses of the specialized services program includ-
34 ing the payment of liabilities incurred prior to April 1, 2025.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance, authorize the transfer or interchange of
39 moneys appropriated herein with any other state operations - general
40 fund appropriation within the office of temporary and disability
41 assistance except where transfer or interchange of appropriations is
42 prohibited or otherwise restricted by law.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2025-26 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (52219).
4 Personal service--regular (50100) ... 10,165,000 (re. \$6,622,000)
5 Contractual services (51000) ... 1,243,000 (re. \$1,369,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2022, as
7 amended by chapter 50, section 1, of the laws of 2025, as supple-
8 mented by transfers in accordance with the state finance law, is
9 hereby amended and reappropriated to read:
10 For supplemental costs associated with an emergency rental assistance
11 program pursuant to a plan approved by the office of temporary and
12 disability assistance and director of the budget.
13 Funds appropriated herein may be transferred or suballocated to any
14 other state agency or authority.
15 Notwithstanding any inconsistent provision of law, the budget director
16 is hereby authorized to transfer any of the amount appropriated
17 herein to state operations for administration of supplemental emer-
18 gency rental assistance activities (53010).
19 Contractual services (51000)
20 [~~108,275,360~~] 120,060,000 (re. \$52,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Refugee Resettlement Account - 25160

24 By chapter 50, section 1, of the laws of 2025:
25 For services and expenses related to the administration of refugee
26 programs including but not limited to the Cuban-Haitian and refugee
27 resettlement program and the Cuban-Haitian and refugee targeted
28 assistance program.
29 Notwithstanding any inconsistent provision of law, and subject to the
30 approval of the director of the budget, funds appropriated herein
31 may be transferred or suballocated to any other state agency for
32 services and expenses related to refugee resettlement programs
33 (52304).
34 Personal service (50000) ... 1,555,000 (re. \$864,000)
35 Nonpersonal service (57050) ... 1,550,000 (re. \$1,513,000)
36 Fringe benefits (60090) ... 980,000 (re. \$594,000)
37 Indirect costs (58850) ... 100,000 (re. \$29,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Homeless Housing Account - 25390

41 By chapter 50, section 1, of the laws of 2025:
42 For services and expenses related to the administration of federal
43 homeless and other support services grants.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and

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1 disability assistance, make an amount appropriated herein available
 2 through interchange to any other fund in which federal homeless
 3 grants are received, for services and expenses related to federal
 4 homeless and other federal support services grants (52219).
 5 Personal service (50000) ... 513,000 (re. \$478,000)
 6 Nonpersonal service (57050) ... 131,000 (re. \$131,000)
 7 Fringe benefits (60090) ... 323,000 (re. \$302,000)
 8 Indirect costs (58850) ... 33,000 (re. \$29,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 CARES Emergency Rent - 25544

12 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 13 section 1, of the laws of 2025:
 14 For services and expenses of an emergency rental assistance program.
 15 Households eligible for assistance under such program shall include
 16 one or more individuals that has experienced financial hardship, is
 17 at risk of homelessness or housing instability, and earns up to
 18 eighty percent of area median income as determined by the United
 19 States department of housing and urban development. Such assistance
 20 shall support the payment of up to 12 months of rental arrears due
 21 at the time of application and up to 3 months of prospective rent
 22 pursuant to part BB of chapter 56 of the law of 2021, as amended by
 23 chapter 417 of the laws of 2021, federal law and other purposes set
 24 forth in Public Law No. 116-260, Public Law 117-2, or any other
 25 federal funds made available for this purpose. Funds may also be
 26 used to support a hardship fund for undocumented workers.
 27 Funds appropriated herein may be transferred or suballocated to any
 28 other state agency or authority.
 29 Notwithstanding any inconsistent provision of law, the budget director
 30 is hereby authorized to transfer any of the amount appropriated
 31 herein to state operations for administration of emergency rental
 32 assistance activities (52219).
 33 Nonpersonal service (57050) ... 55,465,306 (re. \$15,945,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2026.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28	Personal service--regular (50100)	1,485,000
29	Supplies and materials (57000)	100,000
30	Travel (54000)	3,000
31	Contractual services (51000)	853,600
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	989,900
34	Indirect costs (58800)	40,500
35		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	518,522,000	389,452,700
4		-----	-----
5	All Funds	518,522,000	389,452,700
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 89,678,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services.
28 Notwithstanding section 51 of the state
29 finance law, the money hereby appropriated
30 may be increased or decreased by inter-
31 change with any other appropriation within
32 the department of financial services. Such
33 annual interchanges made between banking
34 department account appropriations and
35 insurance department account appropri-
36 ations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent
38 of the department of financial services
39 shall report quarterly to the governor,
40 the speaker of the assembly and the major-
41 ity leader of the senate regarding any
42 interchanges made pursuant to this
43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	9,713,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,206,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,969,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Financial Services Seized Assets Account - 21973

19 For services and expenses related to the
 20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Insurance Department Account - 21994

29 For services and expenses related to the
 30 administration and operation of the
 31 department of financial services.
 32 Notwithstanding section 51 of the state
 33 finance law, the money hereby appropriated
 34 may be increased or decreased by inter-
 35 change with any other appropriation within
 36 the department of financial services. Such
 37 annual interchanges made between banking
 38 department account appropriations and
 39 insurance department account appropri-
 40 ations may not, in the aggregate, total
 41 more than \$5,000,000. The superintendent
 42 of the department of financial services
 43 shall report quarterly to the governor,
 44 the speaker of the assembly and the major-
 45 ity leader of the senate regarding any

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange (81001).

7	Personal service--regular (50100)	15,187,000
8	Holiday/overtime compensation (50300)	21,000
9	Supplies and materials (57000)	1,477,000
10	Travel (54000)	331,000
11	Contractual services (51000)	17,508,000
12	Equipment (56000)	646,000
13	Fringe benefits (60000)	9,533,000
14	Indirect costs (58800)	456,000
15		-----
16	Program account subtotal	45,159,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Settlement Account - 22045

21 For services and expenses related to the
 22 enforcement actions in accordance with the
 23 purpose outlined in the settlement under
 24 which funding is obtained. Notwithstanding
 25 any inconsistent provision of law, all or
 26 a portion of this appropriation may,
 27 subject to the approval of the director of
 28 the budget, be transferred to the special
 29 revenue funds - other / aid to localities,
 30 miscellaneous special revenue fund - other
 31 / aid to localities, banking department
 32 settlement account. Notwithstanding any
 33 inconsistent provision of law, the direc-
 34 tor of the budget may suballocate up to
 35 the full amount of this appropriation to
 36 any department, agency or authority
 37 (81001).

38	Contractual services (51000)	50,000
39		-----
40	Program account subtotal	50,000
41		-----

42	BANKING PROGRAM	134,566,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to consum-
 2 er protection activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes made between banking department
 9 account appropriations and insurance
 10 department account appropriations may not,
 11 in the aggregate, total more than
 12 \$5,000,000. The superintendent of the
 13 department of financial services shall
 14 report quarterly to the governor, the
 15 speaker of the assembly and the majority
 16 leader of the senate regarding any inter-
 17 changes made pursuant to this provision.
 18 Such report shall specify the amount of
 19 moneys so interchanged and detail the
 20 expenditures funded as a result of such
 21 interchange (32435).

22	Personal service--regular (50100)	13,028,000
23	Holiday/overtime compensation (50300)	13,000
24	Supplies and materials (57000)	19,000
25	Travel (54000)	224,000
26	Contractual services (51000)	348,000
27	Equipment (56000)	10,000
28	Fringe benefits (60000)	8,324,000
29	Indirect costs (58800)	382,000
30		-----
31	Total amount available	22,348,000
32		-----

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes made between banking department
 42 account appropriations and insurance
 43 department account appropriations may not,
 44 in the aggregate, total more than
 45 \$5,000,000. The superintendent of the
 46 department of financial services shall
 47 report quarterly to the governor, the
 48 speaker of the assembly and the majority
 49 leader of the senate regarding any inter-
 50 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (32436).

5	Personal service--regular (50100)	54,793,000
6	Holiday/overtime compensation (50300)	68,000
7	Supplies and materials (57000)	11,000
8	Travel (54000)	1,649,000
9	Contractual services (51000)	4,889,000
10	Equipment (56000)	100,000
11	Fringe benefits (60000)	32,386,000
12	Indirect costs (58800)	1,494,000
13		-----
14	Total amount available	95,390,000
15		-----

16 For suballocation to the office of the
 17 inspector general for services and
 18 expenses (32437).

19	Supplies and materials (57000)	55,000
20	Contractual services (51000)	55,000
21	Travel (54000)	55,000
22	Equipment (56000)	62,000
23		-----
24	Total amount available	227,000
25		-----

26 For services and expenses related to the
 27 crime proceeds task force. All or a
 28 portion of these funds may be suballocated
 29 to the departments of law and taxation and
 30 finance for services and expenses incurred
 31 on behalf of the crime proceeds task force
 32 pursuant to an allocation plan developed
 33 by the superintendent of the department of
 34 financial services, the attorney general
 35 and the commissioner of taxation and
 36 finance, as appropriate, subject to the
 37 approval of the director of the budget
 38 (32438).

39	Personal service--regular (50100)	465,000
40	Contractual services (51000)	340,000
41	Fringe benefits (60000)	297,000
42	Indirect costs (58800)	17,000
43		-----
44	Total amount available	1,119,000
45		-----
46	Program account subtotal	119,084,000
47		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Virtual Currency Assessments Account - 22262

4 For services and expenses of the virtual
 5 currency business activities pursuant to
 6 section 206 of the financial services law.
 7 Notwithstanding section 51 of the state
 8 finance law, the money hereby appropriated
 9 may be increased or decreased by inter-
 10 change with any other appropriation within
 11 the department of financial services. Such
 12 annual interchanges made between virtual
 13 currency assessment account appropriations
 14 and banking department account appropri-
 15 ations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent
 17 of the department of financial services
 18 shall report quarterly to the governor,
 19 the speaker of the assembly and the major-
 20 ity leader of the senate regarding any
 21 interchanges made pursuant to this
 22 provision. Such report shall specify the
 23 amount of moneys so interchanged and
 24 detail the expenditures funded as a result
 25 of such interchange (32401).

26	Personal service--regular (50100)	7,482,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	500,000
29	Contractual services (51000)	2,300,000
30	Equipment (56000)	40,000
31	Fringe benefits (60000)	4,900,000
32	Indirect costs (58800)	240,000
33		-----
34	Program account subtotal	15,482,000
35		-----

36	DIGITAL INNOVATION, GOVERNANCE, INTEGRITY, AND TRUST	
37	PROGRAM	21,245,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Responsible AI Safety and Education Account

42 For services and expenses of the office of
 43 digital innovation, governance, integrity,
 44 and trust related to the regulation of
 45 certain developers of AI frontier models,
 46 including the payment of liabilities
 47 incurred prior to April 1, 2026.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	2,700,000
2	Supplies and materials (57000)	250,000
3	Travel (54000)	100,000
4	Contractual services (51000)	1,000,000
5	Equipment (56000)	3,250,000
6	Fringe benefits (60000)	1,650,000
7	Indirect costs (58800)	81,000
8		-----
9	Total amount available	9,031,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Data Broker Account

14 For services and expenses of the office of
 15 digital innovation, governance, integrity,
 16 and trust related to the regulation of the
 17 data broker industry, including the
 18 payment of liabilities incurred prior to
 19 April 1, 2026.

20	Personal service--regular (50100)	4,300,000
21	Supplies and materials (57000)	250,000
22	Travel (54000)	835,000
23	Contractual services (51000)	2,000,000
24	Equipment (56000)	2,000,000
25	Fringe benefits (60000)	2,700,000
26	Indirect costs (58800)	129,000
27		-----
28	Total amount available	12,214,000
29		-----
30	Program account subtotal	21,245,000
31		-----

32	INSURANCE PROGRAM	273,033,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Insurance Department Account - 21994

37 For services and expenses related to consum-
 38 er services activities. Notwithstanding
 39 section 51 of the state finance law, the
 40 money hereby appropriated may be increased
 41 or decreased by interchange with any other
 42 appropriation within the department of
 43 financial services. Such annual inter-
 44 changes may not, in the aggregate, total
 45 more than five million dollars. The super-
 46 intendent of the department of financial

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 services shall report quarterly to the
 2 governor, the speaker of the assembly and
 3 the majority leader of the senate regard-
 4 ing any interchanges made pursuant to this
 5 provision. Such report shall specify the
 6 amount of moneys so interchanged and
 7 detail the expenditures funded as a result
 8 of such interchange (32405).

9	Personal service--regular (50100)	15,674,000
10	Holiday/overtime compensation (50300)	19,000
11	Supplies and materials (57000)	29,000
12	Travel (54000)	336,000
13	Contractual services (51000)	522,000
14	Equipment (56000)	16,000
15	Fringe benefits (60000)	10,003,000
16	Indirect costs (58800)	468,000
17		-----
18	Total amount available	27,067,000
19		-----

20 For services and expenses related to the
 21 regulatory activities of the department of
 22 financial services. Notwithstanding
 23 section 51 of the state finance law, the
 24 money hereby appropriated may be increased
 25 or decreased by interchange with any other
 26 appropriation within the department of
 27 financial services. Such annual inter-
 28 changes may not, in the aggregate, total
 29 more than five million dollars. The super-
 30 intendent of the department of financial
 31 services shall report quarterly to the
 32 governor, the speaker of the assembly and
 33 the majority leader of the senate regard-
 34 ing any interchanges made pursuant to this
 35 provision. Such report shall specify the
 36 amount of moneys so interchanged and
 37 detail the expenditures funded as a result
 38 of such interchange (32406).

39	Personal service--regular (50100)	82,018,000
40	Temporary service (50200)	18,000
41	Holiday/overtime compensation (50300)	135,000
42	Supplies and materials (57000)	372,000
43	Travel (54000)	2,488,000
44	Contractual services (51000)	6,286,000
45	Equipment (56000)	129,000
46	Fringe benefits (60000)	49,968,000
47	Indirect costs (58800)	2,322,000
48		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Total amount available	143,736,000
2		-----
3	For suballocation to the department of state	
4	for expenses incurred in the enforcement,	
5	development and maintenance of the state	
6	building code (32408).	
7	Personal service--regular (50100)	6,704,000
8	Supplies and materials (57000)	571,000
9	Travel (54000)	300,000
10	Contractual services (51000)	1,026,000
11	Equipment (56000)	201,000
12	Fringe benefits (60000)	4,283,000
13	Indirect costs (58800)	201,000
14		-----
15	Total amount available	13,286,000
16		-----
17	For suballocation to the division of home-	
18	land security and emergency services for	
19	expenses related to the urban search and	
20	rescue program (32412).	
21	Personal service--regular (50100)	181,000
22	Supplies and materials (57000)	75,000
23	Travel (54000)	50,000
24	Contractual services (51000)	100,000
25	Equipment (56000)	61,000
26	Fringe benefits (60000)	54,000
27	Indirect costs (58800)	5,000
28		-----
29	Total amount available	526,000
30		-----
31	For suballocation to the division of home-	
32	land security and emergency services for	
33	services and expenses related to the fire	
34	prevention and control program and the	
35	state fire reporting system (32413).	
36	Personal service--regular (50100)	10,524,000
37	Temporary service (50200)	2,350,000
38	Holiday/overtime compensation (50300)	1,500,000
39	Supplies and materials (57000)	1,069,000
40	Travel (54000)	1,335,000
41	Contractual services (51000)	1,034,000
42	Equipment (56000)	1,860,000
43	Fringe benefits (60000)	5,562,000
44	Indirect costs (58800)	362,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Total amount available	25,596,000
2		-----
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses (32414).	
6	Supplies and materials (57000)	60,000
7	Travel (54000)	60,000
8	Contractual services (51000)	60,000
9	Equipment (56000)	70,000
10		-----
11	Total amount available	250,000
12		-----
13	For suballocation to the division of home-	
14	land security and emergency services for	
15	services and expenses of developing and	
16	promulgating fire safety standards for	
17	cigarettes pursuant to section 156-c of	
18	the executive law (32415).	
19	Personal service--regular (50100)	543,000
20	Holiday/overtime compensation (50300)	151,000
21	Supplies and materials (57000)	20,000
22	Travel (54000)	60,000
23	Contractual services (51000)	10,000
24	Equipment (56000)	10,000
25	Fringe benefits (60000)	344,000
26	Indirect costs (58800)	20,000
27		-----
28	Total amount available	1,158,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	services and expenses related to the	
33	repair and rehabilitation of the state	
34	fire training academy (32416).	
35	Contractual services (51000)	500,000
36		-----
37	For suballocation to the division of home-	
38	land security and emergency services for	
39	expenses related to fire inspections and	
40	fire safety training programs at privately	
41	operated colleges and universities in New	
42	York state (32417).	
43	Personal service--regular (50100)	778,000
44	Holiday/overtime compensation (50300)	76,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	50,000
2	Travel (54000)	25,000
3	Contractual services (51000)	20,000
4	Equipment (56000)	15,000
5	Fringe benefits (60000)	506,000
6	Indirect costs (58800)	24,000
7		-----
8	Total amount available	1,494,000
9		-----
10	For suballocation to the department of law	
11	for services and expenses associated with	
12	the implementation of executive order 109	
13	appointing the attorney general as special	
14	prosecutor for no-fault auto insurance	
15	fraud (32418).	
16	Personal service--regular (50100)	3,015,000
17	Supplies and materials (57000)	325,000
18	Travel (54000)	325,000
19	Contractual services (51000)	325,000
20	Equipment (56000)	361,000
21	Fringe benefits (60000)	1,926,000
22	Indirect costs (58800)	128,000
23		-----
24	Total amount available	6,405,000
25		-----
26	For suballocation to the department of	
27	health for services and expenses of the	
28	center for community health program	
29	(32403).	
30	Personal service--regular (50100)	6,066,000
31	Supplies and materials (57000)	1,250,000
32	Travel (54000)	1,500,000
33	Contractual services (51000)	900,000
34	Equipment (56000)	1,386,000
35	Fringe benefits (60000)	3,875,000
36	Indirect costs (58800)	236,000
37		-----
38	Total amount available	15,213,000
39		-----
40	For suballocation to the department of law	
41	for services and expenses associated with	
42	investigating broker/insurer practices in	
43	the insurance industry (32419).	
44	Personal service--regular (50100)	680,000
45	Supplies and materials (57000)	179,000
46	Travel (54000)	328,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Contractual services (51000)	179,000
2	Equipment (56000)	212,000
3	Fringe benefits (60000)	434,000
4	Indirect costs (58800)	40,000
5		-----
6	Total amount available	2,052,000
7		-----

8 For suballocation to the department of
 9 health for services and expenses incurred
 10 for implementation of a forge-proof phar-
 11 maceutical prescription program (32421).

12	Personal service--regular (50100)	2,656,000
13	Supplies and materials (57000)	376,000
14	Travel (54000)	210,000
15	Contractual services (51000)	10,305,000
16	Equipment (56000)	191,000
17	Fringe benefits (60000)	1,687,000
18	Indirect costs (58800)	91,000
19		-----
20	Total amount available	15,516,000
21		-----

22 For suballocation to the department of
 23 health for services and expenses related
 24 to the enhanced newborn screening program.
 25 All or a portion of this appropriation may
 26 be reduced, transferred, or interchanged
 27 to the department of health federal health
 28 and human services fund children's health
 29 insurance account for services and expend-
 30 itures for health services initiatives for
 31 improving the health of children, includ-
 32 ing targeted low-income children and other
 33 low-income children, as permitted under
 34 section 2105(a)(1)(D)(ii) of the social
 35 security act and defined in the regu-
 36 lations at 42 CFR 457.10. Such reduction,
 37 transfer, and or interchange shall be in
 38 accordance with an approved state plan
 39 amendment submitted by the commissioner of
 40 health and approved by the federal centers
 41 for medicare and medicaid services
 42 (32422).

43	Personal service--regular (50100)	4,870,000
44	Supplies and materials (57000)	5,051,000
45	Travel (54000)	1,000
46	Contractual services (51000)	1,223,000
47	Equipment (56000)	208,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	3,111,000
2	Indirect costs (58800)	143,000
3		-----
4	Total amount available	14,607,000
5		-----
6	Program account subtotal	267,406,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Pharmacy Benefit Manager Regulatory Account - 22255	
11	For services and expenses of the pharmacy	
12	benefits bureau pursuant to section 99-00	
13	of the state finance law.	
14	Notwithstanding section 51 of the state	
15	finance law, the money hereby appropriated	
16	may be increased or decreased by inter-	
17	change with any other appropriation within	
18	the department of financial services. Such	
19	annual interchanges made between pharmacy	
20	benefit manager regulatory account appro-	
21	priations and insurance department account	
22	appropriations may not, in the aggregate,	
23	total more than \$5,000,000. The super-	
24	intendent of the department of financial	
25	services shall report quarterly to the	
26	governor, the speaker of the assembly and	
27	the majority leader of the senate regard-	
28	ing any interchanges made pursuant to this	
29	provision. Such report shall specify the	
30	amount of moneys so interchanged and	
31	detail the expenditures funded as a result	
32	of such interchange (32446).	
33	Personal service--regular (50100)	2,897,000
34	Supplies and materials (57000)	20,000
35	Travel (54000)	200,000
36	Contractual services (51000)	600,000
37	Equipment (56000)	10,000
38	Fringe benefits (60000)	1,816,000
39	Indirect costs (58800)	84,000
40		-----
41	Program account subtotal	5,627,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than \$5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20	Personal service--regular (50100) ...	9,713,000	.....	(re. \$3,611,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$751,000)
23	Travel (54000) ...	221,000	.....	(re. \$210,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,599,000)
25	Equipment (56000) ...	430,000	.....	(re. \$404,000)
26	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,550,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$94,000)

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than \$5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43	Personal service--regular (50100) ...	9,430,000	.....	(re. \$322,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$341,000)
46	Travel (54000) ...	221,000	.....	(re. \$200,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$823,000)
48	Equipment (56000) ...	430,000		(re. \$127,000)
49	Fringe benefits (60000) ...	6,206,000		(re. \$244,000)

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1 Indirect costs (58800) ... 285,000 (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 9,155,000 (re. \$1,217,000)
18 Holiday/overtime compensation (50300) ... 14,000 (re. \$13,000)
19 Supplies and materials (57000) ... 985,000 (re. \$441,000)
20 Travel (54000) ... 221,000 (re. \$205,000)
21 Contractual services (51000) ... 12,115,000 (re. \$1,570,000)
22 Equipment (56000) ... 430,000 (re. \$367,000)
23 Fringe benefits (60000) ... 6,139,000 (re. \$226,000)
24 Indirect costs (58800) ... 285,000 (re. \$285,000)

25 By chapter 50, section 1, of the laws of 2022:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Personal service--regular (50100) ... 8,543,000 (re. \$1,444,000)
41 Holiday/overtime compensation (50300) ... 14,000 (re. \$12,000)
42 Supplies and materials (57000) ... 985,000 (re. \$594,000)
43 Travel (54000) ... 221,000 (re. \$209,000)
44 Contractual services (51000) ... 12,115,000 (re. \$2,015,000)
45 Equipment (56000) ... 430,000 (re. \$393,000)
46 Fringe benefits (60000) ... 5,448,000 (re. \$915,000)
47 Indirect costs (58800) ... 277,000 (re. \$78,000)

48 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
Supplies and materials (57000) ...	985,000	.....	(re. \$520,000)
Travel (54000) ...	221,000	.....	(re. \$217,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$2,918,000)
Equipment (56000) ...	430,000	.....	(re. \$353,000)
Fringe benefits (60000) ...	5,153,000	.....	(re. \$544,000)
Indirect costs (58800) ...	262,000	.....	(re. \$53,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
Travel (54000) ...	221,000	.....	(re. \$60,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
Equipment (56000) ...	430,000	.....	(re. \$427,000)
Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

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within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	985,000	.....	(re. \$367,000)
Travel (54000) ...	221,000	.....	(re. \$186,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
Equipment (56000) ...	430,000	.....	(re. \$102,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	14,463,000	....	(re. \$5,309,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,147,000)
Travel (54000) ...	331,000	.....	(re. \$199,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$13,772,000)
Equipment (56000) ...	646,000	.....	(re. \$607,000)
Fringe benefits (60000) ...	9,241,000	.....	(re. \$3,756,000)
Indirect costs (58800) ...	424,000	.....	(re. \$138,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the depart-

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ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	14,041,000	.....	(re. \$629,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$588,000)
Travel (54000) ...	331,000	.....	(re. \$82,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$631,000)
Equipment (56000) ...	646,000	.....	(re. \$191,000)
Fringe benefits (60000) ...	9,241,000	.....	(re. \$292,000)
Indirect costs (58800) ...	424,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
Travel (54000) ...	331,000	.....	(re. \$170,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
Equipment (56000) ...	646,000	.....	(re. \$551,000)
Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
Indirect costs (58800) ...	424,000	.....	(re. \$424,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

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1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).

4 Personal service--regular (50100) ... 12,721,000 (re. \$2,073,000)
 5 Holiday/overtime compensation (50300) ... 21,000 (re. \$19,000)
 6 Supplies and materials (57000) ... 1,477,000 (re. \$887,000)
 7 Travel (54000) ... 331,000 (re. \$218,000)
 8 Contractual services (51000) ... 17,508,000 (re. \$2,280,000)
 9 Equipment (56000) ... 646,000 (re. \$590,000)
 10 Fringe benefits (60000) ... 8,091,000 (re. \$542,000)
 11 Indirect costs (58800) ... 410,000 (re. \$112,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration and operation
 14 of the department of financial services. Notwithstanding section 51
 15 of the state finance law, the money hereby appropriated may be
 16 increased or decreased by interchange with any other appropriation
 17 within the department of financial services. Such annual inter-
 18 changes made between banking department account appropriations and
 19 insurance department account appropriations may not, in the aggre-
 20 gate, total more than \$5,000,000. The superintendent of the depart-
 21 ment of financial services shall report quarterly to the governor,
 22 the speaker of the assembly and the majority leader of the senate
 23 regarding any interchanges made pursuant to this provision.

24 Such report shall specify the amount of moneys so interchanged and
 25 detail the expenditures funded as a result of such interchange
 26 (81001).

27 Personal service--regular (50100) ... 12,032,000 (re. \$631,000)
 28 Holiday/overtime compensation (50300) ... 21,000 (re. \$6,000)
 29 Supplies and materials (57000) ... 1,477,000 (re. \$780,000)
 30 Travel (54000) ... 331,000 (re. \$255,000)
 31 Contractual services (51000) ... 17,508,000 (re. \$3,673,000)
 32 Equipment (56000) ... 646,000 (re. \$530,000)
 33 Fringe benefits (60000) ... 7,653,000 (re. \$589,000)
 34 Indirect costs (58800) ... 387,000 (re. \$68,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the administration and operation
 37 of the department of financial services. Notwithstanding section 51
 38 of the state finance law, the money hereby appropriated may be
 39 increased or decreased by interchange with any other appropriation
 40 within the department of financial services. Such annual inter-
 41 changes made between banking department account appropriations and
 42 insurance department account appropriations may not, in the aggre-
 43 gate, total more than \$5,000,000. The superintendent of the depart-
 44 ment of financial services shall report quarterly to the governor,
 45 the speaker of the assembly and the majority leader of the senate
 46 regarding any interchanges made pursuant to this provision.

47 Such report shall specify the amount of moneys so interchanged and
 48 detail the expenditures funded as a result of such interchange
 49 (81001).

50 Personal service--regular (50100) ... 12,032,000 (re. \$534,000)

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1 Holiday/overtime compensation (50300) ... 21,000 (re. \$2,000)
 2 Supplies and materials (57000) ... 1,477,000 (re. \$1,275,000)
 3 Travel (54000) ... 331,000 (re. \$240,000)
 4 Contractual services (51000) ... 17,508,000 (re. \$3,631,000)
 5 Equipment (56000) ... 646,000 (re. \$412,000)
 6 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
 7 Indirect costs (58800) ... 387,000 (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the administration and operation
 10 of the department of financial services. Notwithstanding section 51
 11 of the state finance law, the money hereby appropriated may be
 12 increased or decreased by interchange with any other appropriation
 13 within the department of financial services. Such annual inter-
 14 changes made between banking department account appropriations and
 15 insurance department account appropriations may not, in the aggre-
 16 gate, total more than \$5,000,000. The superintendent of the depart-
 17 ment of financial services shall report quarterly to the governor,
 18 the speaker of the assembly and the majority leader of the senate
 19 regarding any interchanges made pursuant to this provision.

20 Such report shall specify the amount of moneys so interchanged and
 21 detail the expenditures funded as a result of such interchange
 22 (81001).

23 Supplies and materials (57000) ... 1,477,000 (re. \$536,000)
 24 Travel (54000) ... 331,000 (re. \$32,000)
 25 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 26 Equipment (56000) ... 646,000 (re. \$258,000)

27 BANKING PROGRAM

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Banking Department Account - 21970

31 By chapter 50, section 1, of the laws of 2025:

32 For services and expenses related to consumer protection activities.
 33 Notwithstanding section 51 of the state finance law, the money here-
 34 by appropriated may be increased or decreased by interchange with
 35 any other appropriation within the department of financial services.
 36 Such annual interchanges made between banking department account
 37 appropriations and insurance department account appropriations may
 38 not, in the aggregate, total more than \$5,000,000. The superinten-
 39 dent of the department of financial services shall report quarterly
 40 to the governor, the speaker of the assembly and the majority leader
 41 of the senate regarding any interchanges made pursuant to this
 42 provision. Such report shall specify the amount of moneys so inter-
 43 changed and detail the expenditures funded as a result of such
 44 interchange (32435).

45 Personal service--regular (50100) ... 13,028,000 (re. \$5,147,000)
 46 Holiday/overtime compensation (50300) ... 13,000 (re. \$7,000)
 47 Supplies and materials (57000) ... 19,000 (re. \$19,000)
 48 Travel (54000) ... 224,000 (re. \$63,000)

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1 Contractual services (51000) ... 348,000 (re. \$348,000)
 2 Equipment (56000) ... 10,000 (re. \$10,000)
 3 Fringe benefits (60000) ... 8,324,000 (re. \$3,605,000)
 4 Indirect costs (58800) ... 382,000 (re. \$136,000)
 5 For services and expenses related to the regulatory activities of the
 6 department of financial services. Notwithstanding section 51 of the
 7 state finance law, the money hereby appropriated may be increased or
 8 decreased by interchange with any other appropriation within the
 9 department of financial services. Such annual interchanges made
 10 between banking department account appropriations and insurance
 11 department account appropriations may not, in the aggregate, total
 12 more than \$5,000,000. The superintendent of the department of finan-
 13 cial services shall report quarterly to the governor, the speaker of
 14 the assembly and the majority leader of the senate regarding any
 15 interchanges made pursuant to this provision. Such report shall
 16 specify the amount of moneys so interchanged and detail the expendi-
 17 tures funded as a result of such interchange (32436).
 18 Personal service--regular (50100) ... 51,493,000 ... (re. \$27,944,000)
 19 Holiday/overtime compensation (50300) ... 68,000 (re. \$59,000)
 20 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 21 Travel (54000) ... 1,649,000 (re. \$921,000)
 22 Contractual services (51000) ... 2,389,000 (re. \$795,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 30,314,000 (re. \$17,030,000)
 25 Indirect costs (58800) ... 1,394,000 (re. \$700,000)
 26 For services and expenses related to the crime proceeds task force.
 27 All or a portion of these funds may be suballocated to the depart-
 28 ments of law and taxation and finance for services and expenses
 29 incurred on behalf of the crime proceeds task force pursuant to an
 30 allocation plan developed by the superintendent of the department of
 31 financial services, the attorney general and the commissioner of
 32 taxation and finance, as appropriate, subject to the approval of the
 33 director of the budget (32438).
 34 Personal service--regular (50100) ... 465,000 (re. \$465,000)
 35 Contractual services (51000) ... 340,000 (re. \$340,000)
 36 Fringe benefits (60000) ... 297,000 (re. \$297,000)
 37 Indirect costs (58800) ... 17,000 (re. \$17,000)

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to consumer protection activities.
 40 Notwithstanding section 51 of the state finance law, the money hereby
 41 appropriated may be increased or decreased by interchange with any
 42 other appropriation within the department of financial services.
 43 Such annual interchanges made between banking department account
 44 appropriations and insurance department account appropriations may
 45 not, in the aggregate, total more than \$5,000,000. The superinten-
 46 dent of the department of financial services shall report quarterly
 47 to the governor, the speaker of the assembly and the majority leader
 48 of the senate regarding any interchanges made pursuant to this
 49 provision. Such report shall specify the amount of moneys so inter-
 50 changed and detail the expenditures funded as a result of such
 51 interchange (32435).

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1 Personal service--regular (50100) ... 12,648,000 (re. \$39,000)
 2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
 3 Supplies and materials (57000) ... 19,000 (re. \$14,000)
 4 Travel (54000) ... 224,000 (re. \$45,000)
 5 Contractual services (51000) ... 348,000 (re. \$206,000)
 6 Equipment (56000) ... 10,000 (re. \$9,000)
 7 Fringe benefits (60000) ... 8,324,000 (re. \$56,000)
 8 Indirect costs (58800) ... 382,000 (re. \$10,000)
 9 For services and expenses related to the regulatory activities of the
 10 department of financial services. Notwithstanding section 51 of the
 11 state finance law, the money hereby appropriated may be increased or
 12 decreased by interchange with any other appropriation within the
 13 department of financial services. Such annual interchanges made
 14 between banking department account appropriations and insurance
 15 department account appropriations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent of the department of finan-
 17 cial services shall report quarterly to the governor, the speaker of
 18 the assembly and the majority leader of the senate regarding any
 19 interchanges made pursuant to this provision. Such report shall
 20 specify the amount of moneys so interchanged and detail the expendi-
 21 tures funded as a result of such interchange (32436).
 22 Personal service--regular (50100) ... 46,085,000 (re. \$8,586,000)
 23 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
 25 Travel (54000) ... 1,649,000 (re. \$894,000)
 26 Contractual services (51000) ... 2,389,000 (re. \$867,000)
 27 Equipment (56000) ... 100,000 (re. \$63,000)
 28 Fringe benefits (60000) ... 30,314,000 (re. \$3,176,000)
 29 Indirect costs (58800) ... 1,394,000 (re. \$390,000)
 30 For services and expenses related to the crime proceeds task force.
 31 All or a portion of these funds may be suballocated to the depart-
 32 ments of law and taxation and finance for services and expenses
 33 incurred on behalf of the crime proceeds task force pursuant to an
 34 allocation plan developed by the superintendent of the department of
 35 financial services, the attorney general and the commissioner of
 36 taxation and finance, as appropriate, subject to the approval of the
 37 director of the budget (32438).
 38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
 39 Contractual services (51000) ... 340,000 (re. \$340,000)
 40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
 41 Indirect costs (58800) ... 17,000 (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-
 51 cial services shall report quarterly to the governor, the speaker of

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1 the assembly and the majority leader of the senate regarding any
 2 interchanges made pursuant to this provision. Such report shall
 3 specify the amount of moneys so interchanged and detail the expendi-
 4 tures funded as a result of such interchange (32436).

5 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
 6 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 7 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 8 Travel (54000) ... 1,649,000 (re. \$1,158,000)
 9 Contractual services (51000) ... 2,389,000 (re. \$135,000)
 10 Equipment (56000) ... 100,000 (re. \$99,000)
 11 Fringe benefits (60000) ... 29,609,000 (re. \$5,201,000)
 12 Indirect costs (58800) ... 1,374,000 (re. \$379,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges made
 19 between banking department account appropriations and insurance
 20 department account appropriations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent of the department of finan-
 22 cial services shall report quarterly to the governor, the speaker of
 23 the assembly and the majority leader of the senate regarding any
 24 interchanges made pursuant to this provision. Such report shall
 25 specify the amount of moneys so interchanged and detail the expendi-
 26 tures funded as a result of such interchange (32436).

27 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 28 Holiday/overtime compensation (50300) ... 68,000 (re. \$61,000)
 29 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 30 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 31 Contractual services (51000) ... 2,389,000 (re. \$1,130,000)
 32 Equipment (56000) ... 100,000 (re. \$99,000)
 33 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 34 Indirect costs (58800) ... 1,241,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the regulatory activities of the
 37 department of financial services. Notwithstanding section 51 of the
 38 state finance law, the money hereby appropriated may be increased or
 39 decreased by interchange with any other appropriation within the
 40 department of financial services. Such annual interchanges made
 41 between banking department account appropriations and insurance
 42 department account appropriations may not, in the aggregate, total
 43 more than \$5,000,000. The superintendent of the department of finan-
 44 cial services shall report quarterly to the governor, the speaker of
 45 the assembly and the majority leader of the senate regarding any
 46 interchanges made pursuant to this provision. Such report shall
 47 specify the amount of moneys so interchanged and detail the expendi-
 48 tures funded as a result of such interchange (32436).

49 Personal service--regular (50100) ... 38,978,000 (re. \$3,750,000)
 50 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 2 Travel (54000) ... 1,649,000 (re. \$540,000)
 3 Contractual services (51000) ... 2,389,000 (re. \$1,929,000)
 4 Equipment (56000) ... 100,000 (re. \$99,000)
 5 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 6 Indirect costs (58800) ... 1,173,000 (re. \$181,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges made
 13 between banking department account appropriations and insurance
 14 department account appropriations may not, in the aggregate, total
 15 more than \$5,000,000. The superintendent of the department of finan-
 16 cial services shall report quarterly to the governor, the speaker of
 17 the assembly and the majority leader of the senate regarding any
 18 interchanges made pursuant to this provision. Such report shall
 19 specify the amount of moneys so interchanged and detail the expendi-
 20 tures funded as a result of such interchange (32436).

21 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 22 Holiday/overtime compensation (50300) ... 68,000 (re. \$45,000)
 23 Supplies and materials (57000) ... 11,000 (re. \$5,000)
 24 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 25 Contractual services (51000) ... 2,389,000 (re. \$1,760,000)
 26 Equipment (56000) ... 100,000 (re. \$99,000)
 27 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 28 Indirect costs (58800) ... 1,173,000 (re. \$207,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the regulatory activities of the
 31 department of financial services. Notwithstanding section 51 of the
 32 state finance law, the money hereby appropriated may be increased or
 33 decreased by interchange with any other appropriation within the
 34 department of financial services. Such annual interchanges made
 35 between banking department account appropriations and insurance
 36 department account appropriations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent of the department of finan-
 38 cial services shall report quarterly to the governor, the speaker of
 39 the assembly and the majority leader of the senate regarding any
 40 interchanges made pursuant to this provision. Such report shall
 41 specify the amount of moneys so interchanged and detail the expendi-
 42 tures funded as a result of such interchange (32436).

43 Supplies and materials (57000) ... 11,000 (re. \$1,000)
 44 Travel (54000) ... 1,649,000 (re. \$259,000)
 45 Contractual services (51000) ... 2,389,000 (re. \$752,000)
 46 Equipment (56000) ... 100,000 (re. \$97,000)

47 INSURANCE PROGRAM

48 Special Revenue Funds - Other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Insurance Department Account - 21994

3 By chapter 50, section 1, of the laws of 2025:

4 For services and expenses related to consumer services activities.

5 Notwithstanding section 51 of the state finance law, the money hereby
 6 appropriated may be increased or decreased by interchange with any
 7 other appropriation within the department of financial services.
 8 Such annual interchanges may not, in the aggregate, total more than
 9 five million dollars. The superintendent of the department of finan-
 10 cial services shall report quarterly to the governor, the speaker of
 11 the assembly and the majority leader of the senate regarding any
 12 interchanges made pursuant to this provision. Such report shall
 13 specify the amount of moneys so interchanged and detail the expendi-
 14 tures funded as a result of such interchange (32405).

15 Personal service--regular (50100) ... 14,204,000 (re. \$8,394,000)
 16 Holiday/overtime compensation (50300) ... 19,000 (re. \$9,000)
 17 Supplies and materials (57000) ... 29,000 (re. \$29,000)
 18 Travel (54000) ... 336,000 (re. \$336,000)
 19 Contractual services (51000) ... 522,000 (re. \$349,000)
 20 Equipment (56000) ... 16,000 (re. \$16,000)
 21 Fringe benefits (60000) ... 9,075,000 (re. \$5,586,000)
 22 Indirect costs (58800) ... 423,000 (re. \$241,000)

23 For services and expenses related to the regulatory activities of the
 24 department of financial services. Notwithstanding section 51 of the
 25 state finance law, the money hereby appropriated may be increased or
 26 decreased by interchange with any other appropriation within the
 27 department of financial services. Such annual interchanges may not,
 28 in the aggregate, total more than five million dollars. The super-
 29 intendent of the department of financial services shall report quar-
 30 terly to the governor, the speaker of the assembly and the majority
 31 leader of the senate regarding any interchanges made pursuant to
 32 this provision. Such report shall specify the amount of moneys so
 33 interchanged and detail the expenditures funded as a result of such
 34 interchange (32406).

35 Personal service--regular (50100) ... 73,118,000 ... (re. \$33,062,000)
 36 Temporary service (50200) ... 18,000 (re. \$18,000)
 37 Holiday/overtime compensation (50300) ... 135,000 (re. \$125,000)
 38 Supplies and materials (57000) ... 372,000 (re. \$187,000)
 39 Travel (54000) ... 2,488,000 (re. \$1,749,000)
 40 Contractual services (51000) ... 5,286,000 (re. \$4,001,000)
 41 Equipment (56000) ... 129,000 (re. \$129,000)
 42 Fringe benefits (60000) ... 44,381,000 (re. \$21,936,000)
 43 Indirect costs (58800) ... 2,055,000 (re. \$910,000)

44 For suballocation to the department of state for expenses incurred in
 45 the enforcement, development and maintenance of the state building
 46 code (32408).

47 Personal service--regular (50100) ... 6,704,000 (re. \$2,617,000)
 48 Supplies and materials (57000) ... 571,000 (re. \$459,000)
 49 Travel (54000) ... 300,000 (re. \$225,000)
 50 Contractual services (51000) ... 1,026,000 (re. \$837,000)
 51 Equipment (56000) ... 201,000 (re. \$201,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60000) ... 4,283,000 (re. \$1,847,000)
 2 Indirect costs (58800) ... 201,000 (re. \$74,000)
 3 For suballocation to the division of homeland security and emergency
 4 services for expenses related to the urban search and rescue program
 5 (32412).
 6 Personal service--regular (50100) ... 181,000 (re. \$181,000)
 7 Travel (54000) ... 50,000 (re. \$14,000)
 8 Contractual services (51000) ... 100,000 (re. \$13,000)
 9 Equipment (56000) ... 61,000 (re. \$3,000)
 10 Fringe benefits (60000) ... 54,000 (re. \$54,000)
 11 Indirect costs (58800) ... 5,000 (re. \$5,000)
 12 For suballocation to the division of homeland security and emergency
 13 services for services and expenses related to the fire prevention
 14 and control program and the state fire reporting system (32413).
 15 Personal service--regular (50100) ... 10,524,000 (re. \$1,453,000)
 16 Temporary service (50200) ... 2,350,000 (re. \$1,602,000)
 17 Holiday/overtime compensation (50300) ... 1,500,000 ... (re. \$146,000)
 18 Supplies and materials (57000) ... 1,069,000 (re. \$98,000)
 19 Travel (54000) ... 1,335,000 (re. \$70,000)
 20 Contractual services (51000) ... 1,034,000 (re. \$179,000)
 21 Equipment (56000) ... 1,860,000 (re. \$1,215,000)
 22 Fringe benefits (60000) ... 5,562,000 (re. \$1,897,000)
 23 Indirect costs (58800) ... 362,000 (re. \$7,000)
 24 For suballocation to the division of homeland security and emergency
 25 services for services and expenses of developing and promulgating
 26 fire safety standards for cigarettes pursuant to section 156-c of
 27 the executive law (32415).
 28 Personal service--regular (50100) ... 543,000 (re. \$98,000)
 29 Holiday/overtime compensation (50300) ... 151,000 (re. \$32,000)
 30 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 31 Travel (54000) ... 60,000 (re. \$45,000)
 32 Fringe benefits (60000) ... 344,000 (re. \$56,000)
 33 Indirect costs (58800) ... 20,000 (re. \$4,000)
 34 For suballocation to the division of homeland security and emergency
 35 services for services and expenses related to the repair and reha-
 36 bilitation of the state fire training academy (32416).
 37 Contractual services (51000) ... 500,000 (re. \$398,000)
 38 For suballocation to the division of homeland security and emergency
 39 services for expenses related to fire inspections and fire safety
 40 training programs at privately operated colleges and universities in
 41 New York state (32417).
 42 Personal service--regular (50100) ... 778,000 (re. \$348,000)
 43 Supplies and materials (57000) ... 50,000 (re. \$4,000)
 44 Travel (54000) ... 25,000 (re. \$25,000)
 45 Contractual services (51000) ... 20,000 (re. \$20,000)
 46 Equipment (56000) ... 15,000 (re. \$5,000)
 47 Fringe benefits (60000) ... 506,000 (re. \$188,000)
 48 Indirect costs (58800) ... 24,000 (re. \$16,000)
 49 For suballocation to the department of law for services and expenses
 50 associated with the implementation of executive order 109 appointing
 51 the attorney general as special prosecutor for no-fault auto insur-
 52 ance fraud (32418).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 3,015,000 (re. \$3,015,000)
 2 Supplies and materials (57000) ... 325,000 (re. \$325,000)
 3 Travel (54000) ... 325,000 (re. \$325,000)
 4 Contractual services (51000) ... 325,000 (re. \$325,000)
 5 Equipment (56000) ... 361,000 (re. \$361,000)
 6 Fringe benefits (60000) ... 1,926,000 (re. \$1,926,000)
 7 Indirect costs (58800) ... 128,000 (re. \$128,000)
 8 For suballocation to the department of health for services and
 9 expenses of the center for community health program (32403).
 10 Personal service--regular (50100) ... 6,066,000 (re. \$2,561,000)
 11 Supplies and materials (57000) ... 1,250,000 (re. \$320,000)
 12 Travel (54000) ... 1,500,000 (re. \$570,000)
 13 Contractual services (51000) ... 900,000 (re. \$900,000)
 14 Equipment (56000) ... 1,386,000 (re. \$1,386,000)
 15 Fringe benefits (60000) ... 3,875,000 (re. \$1,769,000)
 16 Indirect costs (58800) ... 236,000 (re. \$126,000)
 17 For suballocation to the department of law for services and expenses
 18 associated with investigating broker/insurer practices in the insur-
 19 ance industry (32419).
 20 Personal service--regular (50100) ... 680,000 (re. \$165,000)
 21 Supplies and materials (57000) ... 179,000 (re. \$45,000)
 22 Travel (54000) ... 328,000 (re. \$82,000)
 23 Contractual services (51000) ... 179,000 (re. \$45,000)
 24 Equipment (56000) ... 212,000 (re. \$53,000)
 25 Fringe benefits (60000) ... 434,000 (re. \$108,000)
 26 Indirect costs (58800) ... 40,000 (re. \$10,000)
 27 For suballocation to the department of health for services and
 28 expenses incurred for implementation of a forge-proof pharmaceutical
 29 prescription program (32421).
 30 Personal service--regular (50100) ... 2,656,000 (re. \$44,000)
 31 Supplies and materials (57000) ... 376,000 (re. \$346,000)
 32 Travel (54000) ... 210,000 (re. \$137,000)
 33 Contractual services (51000) ... 10,305,000 (re. \$7,462,000)
 34 Fringe benefits (60000) ... 1,687,000 (re. \$30,000)
 35 For suballocation to the department of health for services and
 36 expenses related to the enhanced newborn screening program. All or a
 37 portion of this appropriation may be reduced, transferred, or inter-
 38 changed to the department of health federal health and human
 39 services fund children's health insurance account for services and
 40 expenditures for health services initiatives for improving the
 41 health of children, including targeted low-income children and other
 42 low-income children, as permitted under section 2105(a)(1)(D)(ii) of
 43 the social security act and defined in the regulations at 42 CFR
 44 457.10. Such reduction, transfer, and or interchange shall be in
 45 accordance with an approved state plan amendment submitted by the
 46 commissioner of health and approved by the federal centers for medi-
 47 care and medicaid services (32422).
 48 Personal service--regular (50100) ... 4,870,000 (re. \$241,000)
 49 Supplies and materials (57000) ... 5,051,000 (re. \$99,000)
 50 Equipment (56000) ... 208,000 (re. \$18,000)
 51 Fringe benefits (60000) ... 3,111,000 (re. \$158,000)
 52 Indirect costs (58800) ... 143,000 (re. \$1,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges may not,
7 in the aggregate, total more than five million dollars. The super-
8 intendent of the department of financial services shall report quar-
9 terly to the governor, the speaker of the assembly and the majority
10 leader of the senate regarding any interchanges made pursuant to
11 this provision. Such report shall specify the amount of moneys so
12 interchanged and detail the expenditures funded as a result of such
13 interchange (32406).

14 Personal service--regular (50100) ... 67,624,000 (re. \$7,999,000)
15 Temporary service (50200) ... 18,000 (re. \$18,000)
16 Holiday/overtime compensation (50300) ... 135,000 (re. \$131,000)
17 Supplies and materials (57000) ... 372,000 (re. \$135,000)
18 Travel (54000) ... 2,488,000 (re. \$1,965,000)
19 Contractual services (51000) ... 5,286,000 (re. \$2,976,000)
20 Equipment (56000) ... 129,000 (re. \$74,000)
21 Fringe benefits (60000) ... 44,381,000 (re. \$2,371,000)
22 Indirect costs (58800) ... 2,055,000 (re. \$465,000)
23 For suballocation to the division of homeland security and emergency
24 services for services and expenses related to the repair and reha-
25 bilitation of the state fire training academy (32416).
26 Contractual services (51000) ... 500,000 (re. \$190,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to the regulatory activities of the
29 department of financial services. Notwithstanding section 51 of the
30 state finance law, the money hereby appropriated may be increased or
31 decreased by interchange with any other appropriation within the
32 department of financial services. Such annual interchanges may not,
33 in the aggregate, total more than five million dollars. The super-
34 intendent of the department of financial services shall report quar-
35 terly to the governor, the speaker of the assembly and the majority
36 leader of the senate regarding any interchanges made pursuant to
37 this provision. Such report shall specify the amount of moneys so
38 interchanged and detail the expenditures funded as a result of such
39 interchange (32406).

40 Personal service--regular (50100) ... 64,441,000 (re. \$7,819,000)
41 Temporary service (50200) ... 18,000 (re. \$18,000)
42 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
43 Supplies and materials (57000) ... 372,000 (re. \$209,000)
44 Travel (54000) ... 2,488,000 (re. \$1,921,000)
45 Contractual services (51000) ... 5,286,000 (re. \$2,631,000)
46 Equipment (56000) ... 129,000 (re. \$128,000)
47 Fringe benefits (60000) ... 43,208,000 (re. \$5,582,000)
48 Indirect costs (58800) ... 2,005,000 (re. \$472,000)
49 For suballocation to the division of homeland security and emergency
50 services for services and expenses related to the repair and reha-
51 bilitation of the state fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 500,000 (re. \$385,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the regulatory activities of the
4 department of financial services. Notwithstanding section 51 of the
5 state finance law, the money hereby appropriated may be increased or
6 decreased by interchange with any other appropriation within the
7 department of financial services. Such annual interchanges may not,
8 in the aggregate, total more than five million dollars. The super-
9 intendent of the department of financial services shall report quar-
10 terly to the governor, the speaker of the assembly and the majority
11 leader of the senate regarding any interchanges made pursuant to
12 this provision. Such report shall specify the amount of moneys so
13 interchanged and detail the expenditures funded as a result of such
14 interchange (32406).

15 Personal service--regular (50100) ... 60,135,000 (re. \$3,766,000)
16 Temporary service (50200) ... 18,000 (re. \$18,000)
17 Holiday/overtime compensation (50300) ... 135,000 (re. \$121,000)
18 Supplies and materials (57000) ... 372,000 (re. \$151,000)
19 Travel (54000) ... 2,488,000 (re. \$1,849,000)
20 Contractual services (51000) ... 5,286,000 (re. \$3,544,000)
21 Equipment (56000) ... 129,000 (re. \$128,000)
22 Fringe benefits (60000) ... 34,799,000 (re. \$377,000)
23 Indirect costs (58800) ... 1,866,000 (re. \$134,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the regulatory activities of the
26 department of financial services. Notwithstanding section 51 of the
27 state finance law, the money hereby appropriated may be increased or
28 decreased by interchange with any other appropriation within the
29 department of financial services. Such annual interchanges may not,
30 in the aggregate, total more than five million dollars. The super-
31 intendent of the department of financial services shall report quar-
32 terly to the governor, the speaker of the assembly and the majority
33 leader of the senate regarding any interchanges made pursuant to
34 this provision. Such report shall specify the amount of moneys so
35 interchanged and detail the expenditures funded as a result of such
36 interchange (32406).

37 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
38 Temporary service (50200) ... 18,000 (re. \$18,000)
39 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
40 Supplies and materials (57000) ... 372,000 (re. \$320,000)
41 Travel (54000) ... 2,488,000 (re. \$1,418,000)
42 Contractual services (51000) ... 5,286,000 (re. \$2,878,000)
43 Equipment (56000) ... 129,000 (re. \$127,000)
44 Fringe benefits (60000) ... 32,915,000 (re. \$393,000)
45 Indirect costs (58800) ... 1,765,000 (re. \$232,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the regulatory activities of the
48 department of financial services. Notwithstanding section 51 of the
49 state finance law, the money hereby appropriated may be increased or

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ...	56,880,000	(re. \$5,335,000)
Temporary service (50200) ...	18,000	(re. \$18,000)
Holiday/overtime compensation (50300) ...	135,000	(re. \$85,000)
Supplies and materials (57000) ...	372,000	(re. \$310,000)
Travel (54000) ...	2,488,000	(re. \$2,229,000)
Contractual services (51000) ...	5,286,000	(re. \$3,876,000)
Equipment (56000) ...	129,000	(re. \$113,000)
Fringe benefits (60000) ...	32,915,000	(re. \$850,000)
Indirect costs (58800) ...	1,765,000	(re. \$315,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ...	372,000	(re. \$332,000)
Travel (54000) ...	2,488,000	(re. \$788,000)
Contractual services (51000) ...	5,286,000	(re. \$2,398,000)
Equipment (56000) ...	129,000	(re. \$122,700)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,851,000	0
4	Special Revenue Funds - Other	111,365,000	0
5		-----	-----
6	All Funds	119,216,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,851,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,423,000
26	Temporary service (50200)	33,000
27	Holiday/overtime compensation (50300)	5,000
28	Supplies and materials (57000)	500,000
29	Travel (54000)	70,000
30	Contractual services (51000)	2,785,000
31	Equipment (56000)	35,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 47,652,500
 34 -----

35 Special Revenue Funds - Other
 36 State Lottery Fund
 37 State Lottery Account - 20902

38 For services and expenses related to the
 39 administration and operation of the
 40 lottery program, providing that moneys
 41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,745,000
25	Temporary service (50200)	632,500
26	Holiday/overtime compensation (50300)	210,000
27	Supplies and materials (57000)	730,000
28	Travel (54000)	110,000
29	Contractual services (51000)	12,575,000
30	Equipment (56000)	1,250,000
31	Fringe benefits (60000)	12,800,000
32	Indirect costs (58800)	600,000
33		-----

34	CHARITABLE GAMING PROGRAM	2,750,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	1,200,000
16	Supplies and materials (57000)	40,000
17	Travel (54000)	25,000
18	Contractual services (51000)	645,000
19	Equipment (56000)	25,000
20	Fringe benefits (60000)	775,000
21	Indirect costs (58800)	40,000
22		-----

23	GAMING PROGRAM	36,945,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Regulation of Indian Gaming Account - 22046

28 For services and expenses related to the
 29 administration and operation of the regu-
 30 lation of the Indian gaming program,
 31 providing that moneys hereby appropriated
 32 shall be available to the program net of
 33 refunds, rebates, reimbursements and cred-
 34 its.

35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may not be, in whole or in part, inter-
 38 changed with any other appropriation with-
 39 in the state gaming commission, except
 40 those appropriations that fund activities
 41 related to the regulation of the Indian
 42 gaming program.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations
 48 appropriation for the budget division

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (47703).

5	Personal service--regular (50100)	4,100,000
6	Holiday/overtime compensation (50300)	60,000
7	Supplies and materials (57000)	20,000
8	Travel (54000)	50,000
9	Contractual services (51000)	295,000
10	Equipment (56000)	25,000
11	Fringe benefits (60000)	2,900,000
12	Indirect costs (58800)	150,000
13		-----
14	Program account subtotal	7,600,000
15		-----

16 Special Revenue Funds - Other
 17 NYS Commercial Gaming Fund
 18 Commercial Gaming Regulation Account - 23702

19 For services and expenses related to the
 20 administration and operation of the
 21 commercial gaming revenue account, provid-
 22 ing that moneys hereby appropriated shall
 23 be available to the program net of
 24 refunds, rebates, reimbursements and cred-
 25 its.

26 Notwithstanding any provision of law to the
 27 contrary, the money hereby appropriated
 28 may not be, in whole or in part, inter-
 29 changed with any other appropriation with-
 30 in the state gaming commission, except
 31 those appropriations that fund activities
 32 related to the administration of the
 33 gaming commission program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).

44	Personal service--regular (50100)	10,450,000
45	Holiday/overtime compensation (50300)	300,000
46	Supplies and materials (57000)	80,000
47	Travel (54000)	140,000
48	Contractual services (51000)	4,500,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1	Equipment (56000)	50,000
2	Fringe benefits (60000)	7,000,000
3	Indirect costs (58800)	325,000
4		-----
5	Program account subtotal	22,845,000
6		-----

7 Special Revenue Funds - Other
 8 State Lottery Fund
 9 VLT Administration Account - 20903

10 For services and expenses related to the
 11 administration of the video lottery gaming
 12 program, providing that moneys hereby
 13 appropriated shall be available to the
 14 program net of refunds, rebates,
 15 reimbursements and credits.

16 Notwithstanding any provision of law to the
 17 contrary, the money hereby appropriated
 18 may not be, in whole or in part, inter-
 19 changed with any other appropriation with-
 20 in the state gaming commission, except
 21 those appropriations that fund activities
 22 related to the state video lottery gaming
 23 program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (47703).

34	Personal service--regular (50100)	3,180,000
35	Holiday/overtime compensation (50300)	90,000
36	Supplies and materials (57000)	30,000
37	Travel (54000)	25,000
38	Contractual services (51000)	825,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	2,150,000
41	Indirect costs (58800)	100,000
42		-----
43	Program account subtotal	6,500,000
44		-----

45	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	23,399,000
46		-----

47 Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Regulation of Racing Account - 21912

3 For services and expenses related to the
 4 administration and operation of the regu-
 5 lation of horse racing and pari-mutuel
 6 wagering program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements and credits.

10 Notwithstanding any provision of law to the
 11 contrary, the money hereby appropriated
 12 may not be, in whole or in part, inter-
 13 changed with any other appropriation with-
 14 in the state gaming commission, except
 15 those appropriations that fund activities
 16 related to the horse racing and pari-mutu-
 17 el wagering program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (49202).

28	Personal service--regular (50100)	3,350,000
29	Temporary service (50200)	5,390,000
30	Holiday/overtime compensation (50300)	54,000
31	Supplies and materials (57000)	280,000
32	Travel (54000)	290,000
33	Contractual services (51000)	10,400,000
34	Equipment (56000)	160,000
35	Fringe benefits (60000)	3,100,000
36	Indirect costs (58800)	275,000
37		-----
38	Total amount available	23,299,000
39		-----

40 For services and expenses related to the
 41 administration and operation of the New
 42 York state racing fan advisory council,
 43 providing that moneys hereby appropriated
 44 shall be available to the program net of
 45 refunds, rebates, reimbursements and cred-
 46 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM	618,500
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2026-27 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100)	350,000
38	Supplies and materials (57000)	1,500
39	Contractual services (51000)	46,000
40	Fringe benefits (60000)	210,000
41	Indirect costs (58800)	11,000
42		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	231,721,000	4,383,000
4	Special Revenue Funds - Federal	26,730,000	29,921,000
5	Special Revenue Funds - Other	39,798,000	0
6	Enterprise Funds	3,333,000	0
7	Internal Service Funds	899,196,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,201,528,000	34,304,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 42,609,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	36,887,000
31	Temporary service (50200)	42,000
32	Holiday/overtime compensation (50300)	313,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	5,297,000
36	Equipment (56000)	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

 5 Contractual services (51000) 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

 12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

 16 Contractual services (51000) 250,000
 17 -----
 18 Program account subtotal 250,000
 19 -----

 20 DESIGN AND CONSTRUCTION PROGRAM 155,090,000
 21 -----

 22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

 25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

 37 Personal service--regular (50100) 41,146,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 88,870,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	21,377,000
2	Indirect costs (58800)	990,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	322,629,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100)	23,368,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	3,349,000
24	Travel (54000)	51,000
25	Contractual services (51000)	54,823,000
26	Equipment (56000)	1,006,000
27		-----
28	Total amount available	82,815,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2026-27 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Contractual services (51000)	1,168,000
2	-----	
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8	-----	
9	Total amount available	593,000
10	-----	
11	Program account subtotal	84,576,000
12	-----	
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	229,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	132,000
24	Indirect costs (58800)	6,000
25	-----	
26	Program account subtotal	2,109,000
27	-----	
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34	-----	
35	Program account subtotal	386,000
36	-----	
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2026-27 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	6,445,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,720,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	3,644,000
38	Indirect costs (58800)	178,000
39		-----
40	Program account subtotal	145,033,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	2,612,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program. These
4 funds may be suballocated to other agen-
5 cies (26241).

6 Personal service--regular (50100) 522,000
7 Supplies and materials (57000) 2,090,000
8 -----
9 Program account subtotal 2,612,000
10 -----

11 PROCUREMENT PROGRAM 468,796,000
12 -----

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
16 procurement program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26212).

27 Personal service--regular (50100) 11,381,000
28 Holiday/overtime compensation (50300) 28,000
29 Supplies and materials (57000) 29,000
30 Travel (54000) 40,000
31 Contractual services (51000) 2,719,000
32 Equipment (56000) 61,000
33 -----
34 Program account subtotal 14,258,000
35 -----

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
40 ronmental projects, including but not
41 limited to training, research and techni-
42 cal assistance and demonstration projects,
43 personal services, fringe benefits and
44 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050)	20,865,000
12		-----
13	Program account subtotal	20,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050)	5,365,000
22		-----
23	Program account subtotal	5,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2026-27 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100)	944,000
41	Temporary service (50200)	10,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Travel (54000)	87,000
2	Contractual services (51000)	9,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	565,000
5	Indirect costs (58800)	24,000
6		-----
7	Program account subtotal	11,081,000
8		-----

9 Internal Service Funds
 10 Centralized Services Account
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	382,849,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	387,179,000
33		-----

34 Internal Service Funds
 35 Centralized Services Account
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (26212).

3	Personal service--regular (50100)	3,580,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	19,578,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	2,023,000
11	Indirect costs (58800)	89,000
12		-----
13	Program account subtotal	29,548,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 209,042,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 real property management and development
 21 program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26201).

32	Personal service--regular (50100)	20,082,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	45,833,000
36	Travel (54000)	112,000
37	Contractual services (51000)	58,399,000
38	Equipment (56000)	2,156,000
39		-----
40	Program account subtotal	130,275,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14 Supplies and materials (57000) 4,000
 15 Travel (54000) 23,000
 16 Contractual services (51000) 12,379,000
 17 -----
 18 Program account subtotal 12,406,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36 Personal service--regular (50100) 3,345,000
 37 Temporary service (50200) 798,000
 38 Holiday/overtime compensation (50300) 363,000
 39 Supplies and materials (57000) 154,000
 40 Travel (54000) 2,000
 41 Contractual services (51000) 5,400,000
 42 Equipment (56000) 169,000
 43 Fringe benefits (60000) 3,178,000
 44 Indirect costs (58800) 209,000
 45 -----
 46 Program account subtotal 13,618,000
 47 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2026-27 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	121,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	69,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	198,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	753,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	387,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,285,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 real property management and development
 3 program (26201).

4	Personal service--regular (50100)	51,000
5	Temporary service (50200)	68,000
6	Supplies and materials (57000)	1,000
7	Contractual services (51000)	330,000
8	Fringe benefits (60000)	70,000
9	Indirect costs (58800)	3,000
10		-----
11	Program account subtotal	523,000
12		-----

13 Internal Service Funds
 14 Centralized Services Account
 15 Building Administration Account - 55004

16 For services and expenses related to the
 17 real property management and development
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26201).

29	Personal service--regular (50100)	2,268,000
30	Temporary service (50200)	124,000
31	Holiday/overtime compensation (50300)	222,000
32	Supplies and materials (57000)	2,783,000
33	Travel (54000)	10,000
34	Contractual services (51000)	42,616,000
35	Equipment (56000)	161,000
36	Fringe benefits (60000)	1,487,000
37	Indirect costs (58800)	66,000
38		-----
39	Program account subtotal	49,737,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 EXECUTIVE DIRECTION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the New York State Community Commission
 6 on Reparations Remedies (26453).

7 Supplies and materials (57000) ... 150,000 (re. \$143,000)

8 Travel (54000) ... 200,000 (re. \$200,000)

9 Contractual Services (51000) ... 4,600,000 (re. \$3,990,000)

10 Equipment (56000) ... 50,000 (re. \$50,000)

11 PROCUREMENT PROGRAM

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Emergency Assistance-OGS-9461 Account - 25025

15 By chapter 50, section 1, of the laws of 2025:

16 For services and expenses related to the temporary emergency feeding
 17 assistance program (26213).

18 Nonpersonal service (57050) ... 10,865,000 (re. \$2,940,000)

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the temporary emergency feeding
 21 assistance program (26213).

22 Nonpersonal service (57050) ... 10,865,000 (re. \$1,473,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to the temporary emergency feeding
 25 assistance program (26213).

26 Nonpersonal service (57050) ... 10,865,000 (re. \$386,000)

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the temporary emergency feeding
 29 assistance program (26213).

30 Nonpersonal service (57050) ... 10,865,000 (re. \$17,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the temporary emergency feeding
 33 assistance program (26213).

34 Nonpersonal service (57050) ... 10,865,000 (re. \$99,000)

35 Special Revenue Funds - Federal

36 Federal USDA-Food and Nutrition Services Fund

37 Federal Food and Nutrition Services Account - 25025

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses related to state administrative costs for
 40 the national lunch program (26214).

41 Nonpersonal service (57050) ... 15,365,000 (re. \$15,365,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2024:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 15,365,000 (re. \$9,641,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	813,537,000	142,965,000
4	Special Revenue Funds - Federal	2,432,839,000	3,686,876,000
5	Special Revenue Funds - Other	451,194,000	2,585,000
6		-----	-----
7	All Funds	3,697,570,000	3,832,426,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 281,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Provided
 34 however, no funds shall be made available
 35 for expenditures related to COVID-19 or
 36 the maintenance of durable medical equip-
 37 ment, except as pursuant to a plan
 38 approved by the director of the division
 39 of the budget. Up to \$375,000 of this
 40 amount may be used for the department of
 41 health's share of costs related to the
 42 services of a monitor appointed pursuant
 43 to a remedial order of a federal district
 44 court, in the 2009 case, Disability Advo-
 45 cates, Inc. v. Paterson.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of health contained in the aid
 7 to localities budget bill, and (ii) the
 8 director of the budget has determined that
 9 those aid to localities appropriations as
 10 finally acted on by the legislature are
 11 sufficient for the ensuing fiscal year.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22	Personal service--regular (50100)	154,946,000
23	Temporary service (50200)	329,000
24	Holiday/overtime compensation (50300)	1,893,000
25	Supplies and materials (57000)	7,649,000
26	Travel (54000)	2,234,000
27	Contractual services (51000)	66,030,000
28	Equipment (56000)	2,383,000
29		-----
30	Total amount available	235,464,000
31		-----

32 For services and expenses related to the
 33 vital records program.

34	Personal service--regular (50100)	1,900,000
35	Holiday/overtime compensation (50300)	100,000
36	Supplies and materials (57000)	50,000
37	Contractual services (51000)	4,900,000
38	Equipment (56000)	50,000
39		-----
40	Total amount available	7,000,000
41		-----

42 For services and expenses to support the
 43 administration of article 28-c of the tax
 44 law, pursuant to a chapter of the laws of
 45 2026, as such chapter amends the tax law
 46 in relation to the enforcement of taxes on
 47 vapor products, notwithstanding the
 48 provisions of sections 112 and 163 of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 state finance law, and sections 142 and
 2 143 of the economic development law, or
 3 any contrary provision of law. All or a
 4 portion of the funds appropriated hereby
 5 may be suballocated or transferred to any
 6 department, agency, or public authority. A
 7 portion of this appropriation may be
 8 transferred to local assistance appropri-
 9 ations.

10	Personal service--regular (50100)	380,000
11	Holiday/overtime compensation (50300)	20,000
12	Supplies and materials (57000)	50,000
13	Travel (54000)	50,000
14	Contractual services (51000)	4,000,000
15	Equipment (56000)	200,000
16		-----
17	Total amount available	4,700,000
18		-----

19 For services and expenses related to
 20 strengthening cardiac emergency readiness
 21 within New York State. A portion of this
 22 appropriation may be transferred to local
 23 assistance appropriations.

24	Personal service--regular (50100)	500,000
25	Holiday/overtime compensation (50300)	50,000
26	Supplies and materials (57000)	10,000
27	Travel (54000)	5,000
28	Contractual services (51000)	1,030,000
29	Equipment (56000)	5,000
30		-----
31	Total amount available	1,600,000
32		-----

33 For services and expenses related to expand-
 34 ing artificial intelligence in healthcare
 35 within New York safely and equitably.

36	Personal service--regular (50100)	650,000
37	Holiday/overtime compensation (50300)	50,000
38	Contractual services (51000)	800,000
39		-----
40	Total amount available	1,500,000
41		-----

42 For services and expenses related to regu-
 43 lating temporary healthcare staffing agen-
 44 cies.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,780,000
2	Holiday/overtime compensation (50300)	12,000
3	Equipment (56000)	33,000
4	Supplies and materials (57000)	50,000
5	Travel (54000)	5,000
6	Contractual services (51000)	2,320,000
7		-----
8	Total amount available	4,200,000
9		-----
10	For services and expenses related to the New	
11	York state donor registry (26633).	
12	Personal service--regular (50100)	82,000
13	Supplies and materials (57000)	40,000
14	Contractual services (51000)	28,000
15		-----
16	Total amount available	150,000
17		-----
18	For suballocation to the office of children	
19	and family services through a memorandum	
20	of understanding with the AIDS institute,	
21	for services and expenses related to HIV	
22	policy development and training (29683).	
23	Personal service--regular (50100)	135,000
24		-----
25	For suballocation to the state education	
26	department through a memorandum of under-	
27	standing with the AIDS institute, for	
28	services and expenses of the provision of	
29	HIV/AIDS/sexual health education for staff	
30	in elementary and secondary schools. A	
31	portion of this appropriation may be	
32	transferred to aid to localities appropri-	
33	ations (29682).	
34	Contractual services (51000)	180,000
35		-----
36	For services and expenses related to the	
37	emergency preparedness - stockpile	
38	(26629).	
39	Contractual services (51000)	1,200,000
40		-----
41	For services and expenses related to osteo-	
42	porosis prevention (26630).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Contractual services (51000)	31,000
2	-----	
3	For services and expenses related to health	
4	information technology program (26632).	
5	Contractual services (51000)	167,000
6	-----	
7	For services and expenses for a statewide	
8	campaign to promote awareness of the New	
9	York state donor registry to increase	
10	organ and tissue donation (26943).	
11	Contractual services (51000)	116,000
12	-----	
13	For services and expenses related to the	
14	operation of the incident reporting system	
15	(NYPORTS) (26634).	
16	Contractual services (51000)	591,000
17	-----	
18	For services and expenses for patient health	
19	information and quality improvement initi-	
20	atives (26635).	
21	Contractual services (51000)	174,000
22	-----	
23	For services and expenses related to testing	
24	for adrenoleukodystrophy (ALD) (26636).	
25	Contractual services (51000)	110,000
26	-----	
27	For suballocation to the office of mental	
28	health for services and expenses for	
29	surveys of psychiatric residential treat-	
30	ment facilities (29678).	
31	Personal service--regular (50100)	115,000
32	Supplies and materials (57000)	16,000
33	Travel (54000)	45,000
34	Equipment (56000)	70,000
35	-----	
36	Total amount available	246,000
37	-----	
38	For services and expenses related to the	
39	home health aide registry (29677).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	270,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	1,000
4	Contractual services (51000)	1,512,000
5	Equipment (56000)	16,000
6		-----
7	Total amount available	1,800,000
8		-----
9	For services and expenses related to crimi-	
10	nal history background checks for adult	
11	care facilities (26899).	
12	Contractual services (51000)	1,300,000
13		-----
14	For service and expenses related to changes	
15	in state agency data collection activities	
16	required to comply with section 170-e of	
17	the executive law as added by chapter 745	
18	of the laws of 2021.	
19	Notwithstanding any other provision of law,	
20	the money hereby appropriated may be	
21	increased or decreased by interchange,	
22	with any appropriation of the department	
23	of health, and may be increased or	
24	decreased by transfer or suballocation	
25	between these appropriated amounts and	
26	appropriations of any state agency, board,	
27	or commission with the approval of the	
28	director of the budget, who shall file	
29	such approval with the department of audit	
30	and control and copies thereof with the	
31	chairman of the senate finance committee	
32	and the chairman of the assembly ways and	
33	means committee (59027).	
34	Contractual services (51000)	7,325,000
35		-----
36	For expenses related to the acquisition of	
37	bottled water in the event of a drinking	
38	water emergency as determined by the	
39	commissioner of health (59030).	
40	Supplies and materials (57000)	100,000
41		-----
42	For services and expenses related to	
43	programs for the reduction of the risk of	
44	lead exposure in rental properties. The	
45	amounts appropriated pursuant to such	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 appropriation may be suballocated to other
 2 state agencies or accounts for expendi-
 3 tures incurred in the operation of
 4 programs funded by such appropriation
 5 subject to the approval of the director of
 6 the budget (59030).

7 Contractual services (51000) 1,720,000
 8 -----

9 For services and expenses related to the
 10 development and implementation of modern-
 11 ized health care data systems. Notwith-
 12 standing any other provision of law to the
 13 contrary, the OGS Interchange and Transfer
 14 Authority and the IT Interchange and
 15 Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated. Use of such funds shall not be
 22 subject to the requirements of section 163
 23 of the state finance law. Notwithstanding
 24 any other provision of law, the money
 25 hereby appropriated may be increased or
 26 decreased by interchange, with any appro-
 27 priation of the department of health, and
 28 may be increased or decreased by transfer
 29 or suballocation between these appropri-
 30 ated amounts and appropriations of the
 31 division of the budget with the approval
 32 of the director of the budget, who shall
 33 file such approval with the department of
 34 audit and control and copies thereof with
 35 the chairman of the senate finance commit-
 36 tee and the chairman of the assembly ways
 37 and means committee (59051).

38 Contractual services (51000) 12,000,000
 39 -----

40 For services and expenses related to effectuation of a
 41 2026 HMH Article VII proposal that is consistent with
 42 senate bill S.8553, which will report on food security
 43 trends 250,000
 44 -----

45 Program account subtotal 282,059,000
 46 -----

47 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Federal Health and Human Services Fund
 2 Federal Block Grant Account - 25183

 3 For various health prevention, diagnostic,
 4 detection and treatment services (26983).

 5 Personal service (50000) 3,195,000
 6 Nonpersonal service (57050) 1,703,000
 7 Fringe benefits (60090) 1,758,000
 8 Indirect costs (58850) 224,000
 9 -----
 10 Program account subtotal 6,880,000
 11 -----

 12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Child and Adult Care Food Account - 25022

 15 For various food and nutritional services
 16 (26969).

 17 Personal service (50000) 500,000
 18 Nonpersonal service (57050) 300,000
 19 Fringe benefits (60090) 325,000
 20 Indirect costs (58850) 50,000
 21 -----
 22 Program account subtotal 1,175,000
 23 -----

 24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Federal Food and Nutrition Services Account - 25022

 27 For various food and nutritional services
 28 (26984).

 29 Personal service (50000) 1,500,000
 30 Nonpersonal service (57050) 640,000
 31 Fringe benefits (60090) 909,000
 32 Indirect costs (58850) 84,000
 33 -----
 34 Program account subtotal 3,133,000
 35 -----

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 Technology Transfer Account - 20118

 39 For services and expenses related to the
 40 department of health's patent and technol-
 41 ogy transfer program. The department of
 42 health may receive and deposit revenue

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 from the sale and licensing of inventions
 2 pursuant to a technology and patent trans-
 3 fer policy established in accordance with
 4 section 64-a of the public officers law.

5 Notwithstanding any other provision of law,
 6 these funds may be used for payments to
 7 Health Research, Inc. as reimbursement for
 8 expenses incurred in its patent and tech-
 9 nology transfer operations, to support
 10 research, training, and infrastructure
 11 development in the department's research
 12 facilities, and for payments to inventors.
 13 The moneys hereby appropriated shall be
 14 available for liabilities heretofore and
 15 hereafter to accrue (81001).

16 Contractual services (51000) 29,000
 17 -----
 18 Program account subtotal 29,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Administration Program Account - 21982

23 For services and expenses, including indi-
 24 rect costs, related to the administration
 25 program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 4,577,000
 37 Holiday/overtime compensation (50300) 50,000
 38 Supplies and materials (57000) 4,000
 39 Travel (54000) 11,000
 40 Contractual services (51000) 7,319,000
 41 Fringe benefits (60000) 2,959,000
 42 Indirect costs (58800) 131,000
 43 -----
 44 Program account subtotal 15,051,000
 45 -----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Health-SPARCS Account - 21902

2 For all services and expenses, including
 3 indirect costs, related to the statewide
 4 planning and research cooperative system.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81001).

15	Personal service--regular (50100)	1,206,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	38,000
18	Travel (54000)	8,000
19	Contractual services (51000)	3,949,000
20	Equipment (56000)	11,000
21	Fringe benefits (60000)	778,000
22	Indirect costs (58800)	35,000
23		-----
24	Program account subtotal	6,035,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Professional Medical Conduct Account - 22088

29 For services and expenses, including indi-
 30 rect costs, related to the professional
 31 medical conduct program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81001).

42	Personal service--regular (50100)	4,297,000
43	Holiday/overtime compensation (50300)	10,000
44	Supplies and materials (57000)	45,000
45	Travel (54000)	35,000
46	Contractual services (51000)	526,000
47	Equipment (56000)	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	2,700,000
2	Indirect costs (58800)	110,000
3		-----
4	Program account subtotal	7,724,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Vital Records Management Account - 22103	
9	For services and expenses including the	
10	collection of increased fees related to	
11	the vital records program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Personal service--regular (50100)	776,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	50,000
25	Travel (54000)	3,000
26	Contractual services (51000)	431,000
27	Equipment (56000)	8,000
28	Fringe benefits (60000)	503,000
29	Indirect costs (58800)	23,000
30		-----
31	Program account subtotal	1,804,000
32		-----
33	AIDS INSTITUTE PROGRAM	600,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Health and Human Services Fund	
37	SAMHSA Account - 25170	
38	For services and expenses to provide train-	
39	ing and resources to first responders and	
40	members of other key community sectors at	
41	the state, tribal and local governmental	
42	levels related to emergency treatment of	
43	suspected opioid overdose (26847).	
44	Nonpersonal service (57050)	600,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	CENTER FOR COMMUNITY HEALTH PROGRAM	232,496,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Individuals with Disabilities-Part C Account - 25214	
6	For activities related to a handicapped	
7	infants and toddlers program (26837).	
8	Personal service (50000)	5,200,000
9	Nonpersonal service (57050)	17,749,000
10	Fringe benefits (60090)	3,200,000
11	Indirect costs (58850)	1,100,000
12		-----
13	Program account subtotal	27,249,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	For various health prevention, diagnostic,	
19	detection and treatment services. The	
20	amounts appropriated pursuant to such	
21	appropriation may be suballocated to other	
22	state agencies or accounts for expendi-	
23	tures incurred in the operation of	
24	programs funded by such appropriation	
25	subject to the approval of the director of	
26	the budget (26989).	
27	Personal service (50000)	11,702,000
28	Nonpersonal service (57050)	5,892,000
29	Fringe benefits (60090)	7,065,000
30	Indirect costs (58850)	632,000
31		-----
32	Program account subtotal	25,291,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Federal Health, Education and Human Services Account -	
37	25148	
38	For various health prevention, diagnostic,	
39	detection and treatment services. The	
40	amounts appropriated pursuant to such	
41	appropriation may be suballocated to other	
42	state agencies or accounts for expendi-	
43	tures incurred in the operation of	
44	programs funded by such appropriation	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 subject to the approval of the director of
2 the budget.

3 The moneys hereby appropriated shall be
4 available for liabilities heretofore and
5 hereafter to accrue (26988).

6	Personal service (50000)	16,340,000
7	Nonpersonal service (57050)	59,431,000
8	Fringe benefits (60090)	11,725,000
9	Indirect costs (58850)	3,768,000
10		-----
11	Program account subtotal	91,264,000
12		-----

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Child and Adult Care Food Account - 25022

16 For various food and nutritional services
17 (26985).

18	Personal service (50000)	4,848,000
19	Nonpersonal service (57050)	3,671,000
20	Fringe benefits (60090)	2,667,000
21	Indirect costs (58850)	639,000
22		-----
23	Program account subtotal	11,825,000
24		-----

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25022

28 For various food and nutritional services.
29 A portion of this appropriation may be
30 suballocated to other state agencies
31 (26986).

32	Personal service (50000)	26,284,000
33	Nonpersonal service (57050)	25,104,000
34	Fringe benefits (60090)	14,457,000
35	Indirect costs (58850)	1,982,000
36		-----
37	Program account subtotal	67,827,000
38		-----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Women, Infants, and Children (WIC) Civil Monetary
42 Account - 25035

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses of the department
 2 of health related to the special supple-
 3 mental nutrition program for women,
 4 infants and children (29974).

5 Nonpersonal service (57050) 5,000,000
 6 -----
 7 Program account subtotal 5,000,000
 8 -----

9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 Tobacco Control and Cancer Services Account - 20801

12 For services and expenses related to the
 13 tobacco control and cancer services
 14 programs authorized pursuant to sections
 15 2807-r and 1399-ii of the public health
 16 law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26813).

27 Personal service--regular (50100) 2,159,000
 28 Holiday/overtime compensation (50300) 6,000
 29 Supplies and materials (57000) 10,000
 30 Travel (54000) 44,000
 31 Contractual services (51000) 78,000
 32 Equipment (56000) 30,000
 33 Fringe benefits (60000) 1,451,000
 34 Indirect costs (58800) 62,000
 35 -----
 36 Program account subtotal 3,840,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 CSFP Salvage Account - 22159

41 For services and expenses of the department
 42 of health related to the commodity supple-
 43 mental food program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26813).

8 Contractual services (51000) 25,000
 9 -----
 10 Program account subtotal 25,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Drive Out Diabetes Research and Education Account -
 15 22035

16 For diabetes research and education pursuant
 17 to chapter 339 of the laws of 2001.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26813).

28 Contractual services (51000) 100,000
 29 -----
 30 Program account subtotal 100,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Tobacco Enforcement and Education Account - 22105

35 For services and expenses related to tobacco
 36 enforcement, education and related activ-
 37 ities, pursuant to chapter 162 of the laws
 38 of 2002.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (26813).

3	Contractual services (51000)	75,000
4		-----
5	Program account subtotal	75,000
6		-----

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 30,217,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,
 13 detection and treatment services (26990).

14	Personal service (50000)	600,000
15	Nonpersonal service (57050)	265,000
16	Fringe benefits (60090)	752,000
17	Indirect costs (58850)	56,000
18		-----
19	Program account subtotal	1,673,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Block Grant Account - 25183

24 For services and expenses of various health
 25 prevention, diagnostic, detection and
 26 treatment services (26991).

27	Personal service (50000)	3,268,000
28	Nonpersonal service (57050)	3,564,000
29	Fringe benefits (60090)	1,873,000
30	Indirect costs (58850)	229,000
31		-----
32	Program account subtotal	8,934,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Federal Environmental Protection Agency Grants Account -
 37 25467

38 For various environmental projects including
 39 suballocation for the department of envi-
 40 ronmental conservation (26992).

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1	Personal service (50000)	4,657,000
2	Nonpersonal service (57050)	2,590,000
3	Fringe benefits (60090)	2,235,000
4	Indirect costs (58850)	326,000
5		-----
6	Program account subtotal	9,808,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Operating Permit Program Account - 21451	
11	For services and expenses of the department	
12	of health in developing, implementing and	
13	operating the operating permit program	
14	(26844).	
15	Personal service--regular (50100)	416,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	25,000
20	Equipment (56000)	8,000
21	Fringe benefits (60000)	185,000
22	Indirect costs (58800)	126,000
23		-----
24	Program account subtotal	774,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Low Level Radioactive Waste Account - 21066	
29	For services and expenses of the low-level	
30	radioactive waste siting program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26844).	
41	Personal service--regular (50100)	544,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	32,000
44	Travel (54000)	44,000
45	Contractual services (51000)	104,000
46	Equipment (56000)	40,000

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STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	360,000
2	Indirect costs (58800)	16,000
3		-----
4	Total amount available	1,146,000
5		-----
6	For suballocation to the energy research and	
7	development authority, pursuant to chapter	
8	673 of the laws of 1986, as amended by	
9	chapters 368 and 913 of the laws of 1990.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (29776).	
20	Contractual services (51000)	150,000
21		-----
22	Program account subtotal	1,296,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Protection and Oil Spill Compensation Fund	
26	Environmental Protection and Oil Spill Compensation	
27	Account - 21202	
28	For services and expenses related to the oil	
29	spill relocation network program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2026-27 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26844).	
40	Personal service--regular (50100)	229,000
41	Holiday/overtime compensation (50300)	2,000
42	Supplies and materials (57000)	7,000
43	Travel (54000)	2,000
44	Contractual services (51000)	15,000
45	Equipment (56000)	2,000

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1	Fringe benefits (60000)	148,000
2	Indirect costs (58800)	7,000
3		-----
4	Program account subtotal	412,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Asbestos Safety Training Account - 22009	
9	For services and expenses of the asbestos	
10	safety training program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Personal service--regular (50100)	350,000
22	Holiday/overtime compensation (50300)	6,000
23	Supplies and materials (57000)	2,000
24	Travel (54000)	17,000
25	Contractual services (51000)	22,000
26	Equipment (56000)	2,000
27	Fringe benefits (60000)	247,000
28	Indirect costs (58800)	12,000
29		-----
30	Program account subtotal	658,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Occupational Health Clinics Account - 22177	
35	For services and expenses of implementing	
36	and operating a statewide network of occu-	
37	pational health clinics for diagnostic,	
38	screening, treatment, referral, and educa-	
39	tion services.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2026-27 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully
 2 stated (26844).

3	Personal service--regular (50100)	508,000
4	Holiday/overtime compensation (50300)	1,000
5	Supplies and materials (57000)	3,000
6	Travel (54000)	8,000
7	Contractual services (51000)	1,000
8	Equipment (56000)	2,000
9	Fringe benefits (60000)	325,000
10	Indirect costs (58800)	15,000
11		-----
12	Program account subtotal	863,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Radiological Health Protection Program Account - 21965

17 For services and expenses related to the
 18 radiological health protection account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26844).

29	Personal service--regular (50100)	2,717,000
30	Temporary service (50200)	12,000
31	Holiday/overtime compensation (50300)	8,000
32	Supplies and materials (57000)	32,000
33	Travel (54000)	92,000
34	Contractual services (51000)	841,000
35	Equipment (56000)	13,000
36	Fringe benefits (60000)	1,751,000
37	Indirect costs (58800)	78,000
38		-----
39	Program account subtotal	5,544,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Radon Detection Device Account - 21993

44 For services and expenses of the radon
 45 detection device distribution program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26844).

11 Contractual services (51000) 205,000
 12
 13 Program account subtotal 205,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Ultraviolet Radiation Device Account - 22197

18 For services and expenses related to the
 19 ultraviolet radiation device program
 20 (26844).

21 Personal service--regular (50100) 10,000
 22 Supplies and materials (57000) 3,000
 23 Travel (54000) 2,000
 24 Contractual services (51000) 28,000
 25 Fringe Benefits (60000) 6,000
 26 Indirect costs (58800) 1,000
 27
 28 Program account subtotal 50,000
 29

30 CHILD HEALTH INSURANCE PROGRAM 163,841,000
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Children's Health Insurance Account - 25148

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued or
 37 hereafter accrued.

38 For services and expenses related to the
 39 children's health insurance program
 40 provided pursuant to title XXI of the
 41 federal social security act (26931).

42 Personal service (50000) 48,672,000
 43 Nonpersonal service (57050) 61,950,000

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1	Fringe benefits (60090)	26,681,000
2	Indirect costs (58850)	3,507,000
3		-----
4	Total amount available	140,810,000
5		-----

6 The money hereby appropriated is available
 7 for payment of aid heretofore accrued or
 8 hereafter accrued.

9 For state grants for poison control centers.

10 Notwithstanding any inconsistent provision
 11 of law, this appropriation shall only be
 12 available for transfer or interchange to
 13 the HCRA resources fund HCRA program
 14 account appropriation for state grants for
 15 poison control centers in the event that
 16 the director of the budget, in his or her
 17 sole discretion, authorizes the transfer
 18 or interchange of the moneys hereby appro-
 19 priated to the HCRA resources fund HCRA
 20 program account appropriation for state
 21 grants for poison control centers,
 22 provided however, any such interchange or
 23 transfer for the foregoing purpose shall
 24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050)	1,100,000
26		-----
27	Program account subtotal	141,910,000
28		-----

29 Special Revenue Funds - Other
 30 HCRA Resources Fund
 31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
 33 for payment of aid heretofore accrued or
 34 hereafter accrued.

35 For services and expenses related to the
 36 children's health insurance program
 37 authorized pursuant to title 1-A of arti-
 38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (26931).

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1	Personal service--regular (50100)	1,665,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	40,000
4	Supplies and materials (57000)	2,000
5	Travel (54000)	15,000
6	Contractual services (51000)	19,013,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	846,000
9	Indirect costs (58800)	325,000
10		-----
11	Program account subtotal	21,931,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	1,623,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,718,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2026-27 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

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1 Program account subtotal 13,250,000
 2 -----
 3 ESSENTIAL PLAN PROGRAM 529,776,000
 4 -----
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses to support the
 8 administration of the essential plan
 9 program.
 10 The money hereby appropriated is available
 11 for payment of aid heretofore accrued or
 12 hereafter accrued.
 13 Notwithstanding any inconsistent provision
 14 of law, the moneys hereby appropriated may
 15 be increased or decreased by interchange
 16 or transfer with any appropriation of the
 17 department of health or for transfer to
 18 Health Research Incorporated (HRI).
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26940).
 29 Personal service--regular (50100) 8,659,000
 30 Holiday/overtime compensation (50300) 37,000
 31 Supplies and materials (57000) 10,000
 32 Travel (54000) 23,000
 33 Contractual services (51000) 106,151,000
 34 Equipment (56000) 8,000
 35 -----
 36 Program account subtotal 114,888,000
 37 -----
 38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Essential Plan Account - 25186
 41 For services and expenses to support the
 42 administration of the essential plan
 43 program, in accordance with the provisions
 44 of the New York's State Innovation Waiver
 45 authorized under Section 1332 of the
 46 Patient Protection and Affordable Care Act

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1 (ACA). The money hereby appropriated is
 2 available for payment of aid heretofore
 3 accrued or hereafter accrued.

4 Notwithstanding any inconsistent provision
 5 of law, the moneys hereby appropriated may
 6 be increased or decreased by interchange
 7 or transfer with any appropriation of the
 8 department of health or for transfer to
 9 Health Research Incorporated (HRI).

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26940).

20	Personal service (50000)	8,696,000
21	Nonpersonal service (57050)	106,192,000
22		-----
23	Program account subtotal	114,888,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Essential Plan Account - 25184

28 For the return of interest earned on the
 29 Basic Health Program Trust Fund to the
 30 Centers for Medicare and Medicaid Services
 31 (CMS), pursuant to section 1331 of the
 32 federal patient protection and affordable
 33 care act. The money hereby appropriated is
 34 available for payment of aid heretofore
 35 accrued or hereafter accrued.

36 Notwithstanding any inconsistent provision
 37 of law, the moneys hereby appropriated may
 38 be increased or decreased by interchange
 39 or transfer with any appropriation of the
 40 department of health.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of budget, are
 48 deemed fully incorporated herein and a

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STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (26940).

3 Nonpersonal service (57050) 300,000,000
 4 -----

5 HEALTH CARE REFORM ACT PROGRAM 17,922,000
 6 -----

7 Special Revenue Funds - Other
 8 HCRA Resources Fund
 9 HCRA Program Account - 20807

10 For services and expenses related to audit-
 11 ing or payment of audit contracts to
 12 determine payor and provider compliance
 13 requirements (29872).

14 Contractual services (51000) 4,920,000
 15 -----

16 For services and expenses related to the
 17 pool administration (29869).

18 Contractual services (51000) 2,849,000
 19 -----

20 For services and expenses related to the New
 21 York state workforce innovation center
 22 (59031).

23 Personal service--regular (50100) 896,000
 24 Supplies and materials (57000) 512,000
 25 Contractual services (51000) 6,879,000
 26 Equipment (56000) 1,277,000
 27 Fringe benefits (60000) 564,000
 28 Indirect costs (58800) 25,000
 29 -----

30 Program account subtotal 10,153,000
 31 -----

32 INSTITUTIONAL MANAGEMENT PROGRAM 219,299,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For recruitment and retention efforts
 37 related to department of health adminis-
 38 tered veterans facilities (26966).

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STATE OPERATIONS 2026-27

1	Contractual service (51000)	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Batavia Home Donation Account - 20113	
8	For services and expenses of patient bene-	
9	fits and other activities and other	
10	services as funded by gifts and donations	
11	(26966).	
12	Supplies and materials (57000)	50,000
13		-----
14	Program account subtotal	50,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Helen Hayes Hospital Account - 20109	
19	For services and expenses of patient bene-	
20	fits and other activities and services as	
21	funded by gifts and donations (26966).	
22	Supplies and materials (57000)	35,000
23		-----
24	Program account subtotal	35,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Montrose Donation Account - 20114	
29	For services and expenses of patient bene-	
30	fits and other activities and other	
31	services as funded by gifts and donations	
32	(26966).	
33	Supplies and materials (57000)	50,000
34		-----
35	Program account subtotal	50,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Oxford Gifts and Donations Account - 20110	

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1	For services and expenses of patient bene-	
2	fits and other activities and services as	
3	funded by gifts and donations (26966).	
4	Supplies and materials (57000)	200,000
5		-----
6	Program account subtotal	200,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	St. Albans Donation Account - 20111	
11	For services and expenses of patient bene-	
12	fits and other activities and other	
13	services as funded by gifts and donations	
14	(26966).	
15	Supplies and materials (57000)	50,000
16		-----
17	Program account subtotal	50,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Veterans' Home Assistance Account - 20208	
22	For services and expenses for the care and	
23	maintenance of veterans' homes operated by	
24	agencies of the state in accordance with	
25	section 81 of the state finance law.	
26	Notwithstanding any provision of law, rule,	
27	or regulation to the contrary, this appro-	
28	priation may be suballocated or trans-	
29	ferred to each of the following five	
30	special revenue funds, and in accordance	
31	with subdivision 4 of section 81 of the	
32	state finance law, in an amount equal to	
33	one fifth of the total receipts: New York	
34	city veterans' home account, New York	
35	State home for veterans and their depen-	
36	dents at Oxford account, New York state	
37	home for veterans in the Lower-Hudson	
38	Valley account, the Western New York	
39	veterans' home account, and the state	
40	university of New York Long Island veter-	
41	ans' home account (26966).	
42	Supplies and materials (57000)	50,000
43		-----
44	Program account subtotal	50,000
45		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Helen Hayes Hospital Account - 22140

4 For services and expenses of the Helen Hayes
 5 hospital including an affiliation agree-
 6 ment contract. The money hereby appropri-
 7 ated is available for payment of expenses
 8 heretofore accrued. Any disbursements from
 9 this appropriation shall be distributed
 10 pursuant to a written plan prepared by the
 11 department of health and approved by the
 12 director of the budget. Up to \$273,846 of
 13 this amount may be suballocated to the
 14 department of law for services and
 15 expenses of a collection unit at Helen
 16 Hayes hospital.

17 Notwithstanding section 409-c of the public
 18 health law or any other provision of law
 19 to the contrary, expenditures authorized
 20 by this appropriation shall only be avail-
 21 able if they are made in compliance with
 22 the provisions of sections 44, 49, 50, 51,
 23 and 93 of the state finance law.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26966).

34	Personal service--regular (50100)	46,500,000
35	Temporary service (50200)	6,000,000
36	Holiday/overtime compensation (50300)	976,000
37	Supplies and materials (57000)	3,900,000
38	Travel (54000)	36,000
39	Contractual services (51000)	14,359,000
40	Equipment (56000)	545,000
41	Fringe benefits (60000)	4,573,000
42	Indirect costs (58800)	43,000

43		-----
44	Program account subtotal	76,932,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 New York City Veterans' Home Account - 22141

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1 For services and expenses of the New York
 2 city veterans' home. The money hereby
 3 appropriated is available for payment of
 4 expenses heretofore accrued. Any disburse-
 5 ments from this appropriation shall be
 6 distributed pursuant to a written plan
 7 prepared by the department of health and
 8 approved by the director of the budget. Up
 9 to \$360,000 of this amount may be suballo-
 10 cated to the department of law for
 11 services and expenses of a collection unit
 12 at the New York city veterans' home for
 13 the New York state home for veterans and
 14 their dependents at Oxford, the New York
 15 city veterans' home, the Western New York
 16 veterans' home and New York state veter-
 17 ans' home at Montrose.

18 Notwithstanding section 409-c of the public
 19 health law or any other provision of law
 20 to the contrary, expenditures authorized
 21 by this appropriation shall only be avail-
 22 able if they are made in compliance with
 23 the provisions of sections 44, 49, 50, 51,
 24 and 93 of the state finance law.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (26966).

35	Personal service--regular (50100)	25,656,000
36	Holiday/overtime compensation (50300)	3,000,000
37	Supplies and materials (57000)	3,097,000
38	Travel (54000)	16,000
39	Contractual services (51000)	10,000,000
40	Equipment (56000)	250,000
41	Fringe benefits (60000)	3,242,000
42	Indirect costs (58800)	32,000

43		-----
44	Program account subtotal	45,293,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 New York State Home for Veterans and Their Dependents at
 49 Oxford Account - 22142

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1 For services and expenses of the New York
 2 state home for veterans and their depen-
 3 dents at Oxford. The money hereby appro-
 4 priated is available for payment of
 5 expenses heretofore accrued. Any disburse-
 6 ments from this appropriation shall be
 7 distributed pursuant to a written plan
 8 prepared by the department of health and
 9 approved by the director of the budget.

10 Notwithstanding section 409-c of the public
 11 health law or any other provision of law
 12 to the contrary, expenditures authorized
 13 by this appropriation shall only be avail-
 14 able if they are made in compliance with
 15 the provisions of sections 44, 49, 50, 51,
 16 and 93 of the state finance law.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26966).

27	Personal service--regular (50100)	20,355,000
28	Temporary service (50200)	367,000
29	Holiday/overtime compensation (50300)	2,000,000
30	Supplies and materials (57000)	4,000,000
31	Travel (54000)	28,000
32	Contractual services (51000)	6,302,000
33	Equipment (56000)	250,000
34	Fringe benefits (60000)	2,270,000
35	Indirect costs (58800)	23,000

36		-----
37	Program account subtotal	35,595,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 New York State Home for Veterans in the Lower-Hudson
 42 Valley Account - 22144

43 For services and expenses of the New York
 44 state home for veterans in the lower-Hud-
 45 son Valley account. The money hereby
 46 appropriated is available for payment of
 47 expenses heretofore accrued. Any disburse-
 48 ments from this appropriation shall be
 49 distributed pursuant to a written plan

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1 prepared by the department of health and
 2 approved by the director of the budget.
 3 Notwithstanding section 409-c of the public
 4 health law or any other provision of law
 5 to the contrary, expenditures authorized
 6 by this appropriation shall only be avail-
 7 able if they are made in compliance with
 8 the provisions of sections 44, 49, 50, 51,
 9 and 93 of the state finance law.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26966).

20	Personal service--regular (50100)	24,957,000
21	Holiday/overtime compensation (50300)	3,500,000
22	Supplies and materials (57000)	5,399,000
23	Travel (54000)	25,000
24	Contractual services (51000)	4,250,000
25	Equipment (56000)	400,000
26	Fringe benefits (60000)	2,601,000
27	Indirect costs (58800)	23,000
28		-----
29	Program account subtotal	41,155,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Western New York Veterans' Home Account - 22143

34 For services and expenses of the Western New
 35 York veterans' home. The money hereby
 36 appropriated is available for payment of
 37 expenses heretofore accrued. Any disburse-
 38 ments from this appropriation shall be
 39 distributed pursuant to a written plan
 40 prepared by the department of health and
 41 approved by the director of the budget.
 42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be avail-
 46 able if they are made in compliance with
 47 the provisions of sections 44, 49, 50, 51,
 48 and 93 of the state finance law.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11	Personal service--regular (50100)	9,643,000
12	Temporary service (50200)	100,000
13	Holiday/overtime compensation (50300)	500,000
14	Supplies and materials (57000)	1,317,000
15	Travel (54000)	20,000
16	Contractual services (51000)	6,800,000
17	Equipment (56000)	145,000
18	Fringe benefits (60000)	1,152,000
19	Indirect costs (58800)	12,000
20		-----
21	Program account subtotal	19,689,000
22		-----

23	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,368,051,000
24		-----

25 General Fund
 26 State Purposes Account - 10050

27 Notwithstanding section 40 of the state
 28 finance law or any provision of law to the
 29 contrary, subject to federal approval,
 30 department of health state funds medicaid
 31 spending, excluding payments for medical
 32 services provided at state facilities
 33 operated by the office of mental health,
 34 the office for people with developmental
 35 disabilities and the office of addiction
 36 services and supports and further exclud-
 37 ing any payments which are not appropri-
 38 ated within the department of health, in
 39 the aggregate, for the period April 1,
 40 2026 through March 31, 2027, shall not
 41 exceed \$36,099,200,000 except as provided
 42 below provided, however, such aggregate
 43 limits may be adjusted by the director of
 44 the budget to account for any changes in
 45 the New York state federal medical assist-
 46 ance percentage amount established pursu-
 47 ant to the federal social security act,
 48 increases in provider revenues, reductions

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1 in local social services district payments
2 for medical assistance administration,
3 minimum wage increases, and beginning
4 April 1, 2013 the operational costs of the
5 New York state medical indemnity fund,
6 pursuant to chapter 59 of the laws of
7 2011, and state costs or savings from the
8 essential plan. Such projections may be
9 adjusted by the director of the budget to
10 account for increased or expedited depart-
11 ment of health state funds medicaid
12 expenditures as a result of a natural or
13 other type of disaster, including a
14 governmental declaration of emergency.

15 The director of the budget, in consultation
16 with the commissioner of health, shall
17 assess on a quarterly basis known and
18 projected medicaid expenditures by catego-
19 ry of service and by geographic region, as
20 determined by the commissioner of health,
21 incurred both prior to and subsequent to
22 such assessment for each such period, and
23 if the director of the budget determines
24 that such expenditures are expected to
25 cause medicaid spending for such period to
26 exceed the aggregate limit specified here-
27 in for such period, the state medicaid
28 director, in consultation with the direc-
29 tor of the budget and the commissioner of
30 health, shall develop a medicaid savings
31 allocation adjustment to limit such spend-
32 ing to the aggregate limit specified here-
33 in for such period.

34 Such medicaid savings allocation adjustment
35 shall be designed, to reduce the expendi-
36 tures authorized by the appropriations
37 herein in compliance with the following
38 guidelines: (1) reductions shall be made
39 in compliance with applicable federal law,
40 including the provisions of the Patient
41 Protection and Affordable Care Act, Public
42 Law No. 111-148, and the Health Care and
43 Education Reconciliation Act of 2010,
44 Public Law No. 111-152 (collectively
45 "Affordable Care Act") and any subsequent
46 amendments thereto or regulations promul-
47 gated thereunder; (2) reductions shall be
48 made in a manner that complies with the
49 state medicaid plan approved by the feder-
50 al centers for medicare and medicaid
51 services, provided, however, that the
52 commissioner of health is authorized to

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1 submit any state plan amendment or seek
2 other federal approval, including waiver
3 authority, to implement the provisions of
4 the medicaid savings allocation adjustment
5 that meets the other criteria set forth
6 herein; (3) reductions shall be made in a
7 manner that maximizes federal financial
8 participation, to the extent practicable,
9 including any federal financial partic-
10 ipation that is available or is reasonably
11 expected to become available, in the
12 discretion of the commissioner, under the
13 Affordable Care Act; (4) reductions shall
14 be made uniformly among categories of
15 services and geographic regions of the
16 state, to the extent practicable, and
17 shall be made uniformly within a category
18 of service, to the extent practicable,
19 except where the commissioner determines
20 that there are sufficient grounds for
21 non-uniformity, including but not limited
22 to: the extent to which specific cate-
23 gories of services contributed to department
24 of health medicaid state funds spending in
25 excess of the limits specified herein; the
26 need to maintain safety net services in
27 underserved communities; or the potential
28 benefits of pursuing innovative payment
29 models contemplated by the Affordable Care
30 Act, in which case such grounds shall be
31 set forth in the medicaid savings allo-
32 cation adjustment; and (5) reductions
33 shall be made in a manner that does not
34 unnecessarily create administrative
35 burdens to medicaid applicants and recipi-
36 ents or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation adjustment, to the extent that
44 all or part of such adjustment, in the
45 discretion of the commissioner, is likely
46 to have a material impact on the overall
47 medicaid program, particular categories of
48 service or particular geographic regions
49 of the state.

50 (a) The commissioner shall post the medicaid
51 savings allocation adjustment on the
52 department of health's website and shall

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1 provide written copies of such adjustment
2 to the chairs of the senate finance and
3 the assembly ways and means committees at
4 least 30 days before the date on which
5 implementation is expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation adjustment subsequent
8 to the provisions of notice and prior to
9 implementation but need provide a new
10 notice pursuant to subparagraph (i) of
11 this paragraph only if the commissioner
12 determines, in his or her discretion, that
13 such revisions materially alter the
14 adjustment.

15 Notwithstanding the provisions of paragraphs
16 (a) and (b) of this subdivision, the
17 commissioner need not seek the input
18 described in paragraph (a) of this subdi-
19 vision or provide notice pursuant to para-
20 graph (b) of this subdivision if, in the
21 discretion of the commissioner, expedited
22 development and implementation of a medi-
23 caid savings allocation adjustment is
24 necessary due to a public health emergen-
25 cy.

26 For purposes of this section, a public
27 health emergency is defined as: (i) a
28 disaster, natural or otherwise, that
29 significantly increases the immediate need
30 for health care personnel in an area of
31 the state; (ii) an event or condition that
32 creates a widespread risk of exposure to a
33 serious communicable disease, or the
34 potential for such widespread risk of
35 exposure; or (iii) any other event or
36 condition determined by the commissioner
37 to constitute an imminent threat to public
38 health.

39 Nothing in this paragraph shall be deemed to
40 prevent all or part of such medicaid
41 savings allocation adjustment from taking
42 effect retroactively to the extent permit-
43 ted by the federal centers for medicare
44 and medicaid services.

45 In accordance with the medicaid savings
46 allocation adjustment, the commissioner of
47 the department of health shall reduce
48 department of health state funds medicaid
49 spending by the amount of the projected
50 overspending through, actions including,
51 but not limited to modifying or suspending
52 reimbursement methods, including but not

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1 limited to all fees, premium levels and
2 rates of payment, notwithstanding any
3 provision of law that sets a specific
4 amount or methodology for any such
5 payments or rates of payment; modifying
6 medicaid program benefits; seeking all
7 necessary federal approvals, including,
8 but not limited to waivers, and waiver
9 amendments; and suspending time frames for
10 notice, approval or certification of rate
11 requirements, notwithstanding any
12 provision of law, rule or regulation to
13 the contrary, including but not limited to
14 sections 2807 and 3614 of the public
15 health law, section 18 of chapter 2 of the
16 laws of 1988, and 18 NYCRR 505.14(h).

17 The department of health shall prepare a
18 quarterly report that sets forth: (a)
19 known and projected department of health
20 medicaid expenditures as described in
21 subdivision 1 of this section, and factors
22 that could result in medicaid disburse-
23 ments for the relevant state fiscal year
24 to exceed the projected department of
25 health state funds disbursements in the
26 enacted budget financial plan pursuant to
27 subdivision 3 of section 23 of the state
28 finance law, including spending increases
29 or decreases due to: enrollment fluctu-
30 ations, rate changes, utilization changes,
31 MRT investments, and shift of benefici-
32 aries to managed care; and variations in
33 offline medicaid payments; and (b) the
34 actions taken to implement any medicaid
35 savings allocation adjustment implemented
36 pursuant to subdivision 4 of this section,
37 including information concerning the
38 impact of such actions on each category of
39 service and each geographic region of the
40 state. Each such quarterly report shall be
41 provided to the chairs of the senate
42 finance and the assembly ways and means
43 committees and shall be posted on the
44 department of health's website in a timely
45 manner.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by transfer or
49 interchange, with any appropriation of the
50 department of health, and may be increased
51 or decreased by transfer or suballocation
52 between these appropriated amounts and

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1 appropriations of the office of mental
2 health, the office for people with devel-
3 opmental disabilities, the office of
4 addiction services and supports, the
5 department of family assistance office of
6 temporary and disability assistance, the
7 department of corrections and community
8 supervision, the state university of New
9 York, the state office for the aging, the
10 office of the medicaid inspector general,
11 the state education department, the office
12 of information technology services, the
13 office of general services, and office of
14 children and family services with the
15 approval of the director of the budget,
16 who shall file such approval with the
17 department of audit and control and copies
18 thereof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any inconsistent provision
22 of law to the contrary, funds may be used
23 by the department for outside legal
24 assistance on issues involving the federal
25 government, the conduct of preadmission
26 screening and annual resident reviews
27 required by the state's medicaid program,
28 computer matching with insurance carriers
29 to insure that medicaid is the payer of
30 last resort, activities related to the
31 management of the pharmacy benefit avail-
32 able under the medicaid program and admin-
33 istrative expenses of other health insur-
34 ance programs of the department of health.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2026-27 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45 The money hereby appropriated is available
46 for payment of liabilities accrued hereto-
47 fore and hereafter to accrue.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally
52 acted upon the appropriations for the

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1 department of health contained in the aid
 2 to localities budget bill, and (ii) the
 3 director of the budget has determined that
 4 those aid to localities appropriations as
 5 finally acted on by the legislature are
 6 sufficient for the ensuing fiscal year.
 7 Notwithstanding any provision of law to the
 8 contrary, the amounts appropriated herein
 9 shall be net of refunds, rebates,
 10 reimbursements, credits, repayments,
 11 and/or disallowances (29534).

12	Personal service--regular (50100)	74,100,000
13	Temporary service (50200)	65,000
14	Holiday/overtime compensation (50300)	245,000
15	Supplies and materials (57000)	524,000
16	Travel (54000)	300,000
17	Contractual services (51000)	320,734,000
18	Equipment (56000)	1,100,000
19	For services and expenses of HMM Part I in	
20	relation to the New York State Medical	
21	Indemnity Fund Ombudsperson program.	
22	Notwithstanding any provision of law, rule	
23	or regulation to the contrary, funds here-	
24	in appropriated may be suballocated,	
25	increased by transfer or interchange	
26	between this appropriated amount and other	
27	appropriations to effectuate the intent of	
28	this appropriation	2,500,000
29		-----
30	Total amount available	399,568,000
31		-----

32 For services and expenses of the medical
 33 assistance program including making
 34 improvements in the long term care system
 35 for the point of entry initiatives, for
 36 the purposes of expanding and promoting a
 37 more coordinated level of care for the
 38 delivery of quality services in the commu-
 39 nity.
 40 The money herein appropriated, together with
 41 any available federal matching funds, is
 42 available for transfer or suballocation to
 43 the New York state office for the aging
 44 (26848).

45	Personal service--regular (50100)	509,000
46	Contractual services (51000)	1,635,000
47		-----
48	Total amount available	2,144,000
49		-----

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1 For grants to the United Hospital Fund of
2 New York, Inc. for studies, reviews and
3 analysis, to be performed in conjunction
4 with the department of health, on medicaid
5 policy, operational and other issues as
6 defined by the department (26849).

7 Contractual services (51000) 696,000
8 -----

9 For services and expenses related to admin-
10 istration of statutory duties for the
11 collections authorized by sections 2807-j,
12 2807-s, 2807-t and 2807-v of the public
13 health law and the assessments authorized
14 by sections 2807-d, 3614-a and 3614-b of
15 the public health law and section 367-i of
16 the social services law pursuant to chap-
17 ter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) 310,000
19 -----

20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients and to moni-
23 tor health care services provided to
24 persons with AIDS (26780).

25 Contractual services (51000) 4,600,000
26 -----

27 Notwithstanding any other provision of law,
28 the money herein appropriated, together
29 with any available federal matching funds,
30 is available for transfer or suballocation
31 to the state university of New York and
32 its subsidiaries, or to contract without
33 competition for services with the state
34 university of New York research founda-
35 tion, to provide support for the adminis-
36 tration of the medical assistance program
37 including activities such as dental prior
38 approval, retrospective and prospective
39 drug utilization review, development of
40 evidence based utilization thresholds,
41 data analysis, clinical consultation and
42 peer review, clinical support for the
43 pharmacy and therapeutic committee, cardi-
44 ac services, and other activities related
45 to utilization management and for health

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1 information technology support for the
 2 medicaid program (29536).
 3 Contractual services (51000) 5,272,000
 4 -----
 5 For services and expenses for conducting
 6 audits of disproportionate share hospital
 7 payments made by the state of New York to
 8 general hospitals and for the purpose of
 9 conducting audits of hospital cost reports
 10 as submitted to the state of New York in
 11 accordance with article 28 of the public
 12 health law (29537).
 13 Contractual services (51000) 2,300,000
 14 -----
 15 Notwithstanding any inconsistent provision
 16 of law, subject to the approval of the
 17 director of the budget, up to the amount
 18 appropriated herein, together with any
 19 available federal matching funds, may be
 20 interchanged to support personal service
 21 costs related to required criminal back-
 22 ground checks for non-licensed long-term
 23 care employees including employees of
 24 nursing homes, certified home health agen-
 25 cies, long term home health care provid-
 26 ers, AIDS home care providers, health
 27 homes, and licensed home care service
 28 agencies (29538).
 29 Contractual services (51000) 1,500,000
 30 -----
 31 Program account subtotal 413,890,000
 32 -----
 33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Electronic Medicaid System Account - 25107
 36 For services and expenses related to the
 37 operation of an electronic medicaid eligi-
 38 bility verification system and operation
 39 of a medicaid override application system,
 40 and operation of a medicaid management
 41 information system, and development and
 42 operation of a replacement medicaid
 43 system. The moneys hereby appropriated
 44 shall be available for payment of liabil-

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ities heretofore accrued and hereafter to accrue.
 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29539).

Nonpersonal service (57050)	225,000,000
Program account subtotal	225,000,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Administration Transfer Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys

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1 hereby appropriated may be transferred or
 2 suballocated to other state agencies for
 3 reimbursement to local government entities
 4 for services and expenses related to
 5 administration of the medical assistance
 6 program.

7 The money hereby appropriated is available
 8 for payment of liabilities accrued hereto-
 9 fore and hereafter to accrue.

10 Notwithstanding any provision of law to the
 11 contrary, the amounts appropriated herein
 12 shall be net of refunds, rebates,
 13 reimbursements, credits, repayments,
 14 and/or disallowances (29540).

15	Personal service (50000)	63,795,000
16	Nonpersonal service (57050)	613,251,000
17	Fringe benefits (60090)	36,586,000
18	Indirect costs (58850)	6,577,000
19		-----
20	Total amount available	720,209,000
21		-----

22 For services and expenses related to admin-
 23 istration of statutory duties for the
 24 collections authorized by sections 2807-j,
 25 2807-s, 2807-t and 2807-v of the public
 26 health law and the assessments authorized
 27 by sections 2807-d, 3614-a and 3614-b of
 28 the public health law and section 367-i of
 29 the social services law pursuant to chap-
 30 ter 41 of the laws of 1992 (26779).

31	Personal service (50000)	310,000
32		-----

33 For contractual services related to medical
 34 necessity and quality of care reviews
 35 related to medicaid patients and to moni-
 36 tor health care services provided to
 37 persons with AIDS (26780).

38	Nonpersonal service (57050)	4,600,000
39		-----
40	Program account subtotal	725,119,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Medical Indemnity Account - 22240

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1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of addiction
10 services and supports and further exclud-
11 ing any payments which are not appropri-
12 ated within the department of health, in
13 the aggregate, for the period April 1,
14 2026 through March 31, 2027, shall not
15 exceed \$36,099,200,000 except as provided
16 below provided, however, such aggregate
17 limits may be adjusted by the director of
18 the budget to account for any changes in
19 the New York state federal medical assist-
20 ance percentage amount established pursu-
21 ant to the federal social security act,
22 increases in provider revenues, reductions
23 in local social services district payments
24 for medical assistance administration,
25 minimum wage increases, and beginning
26 April 1, 2013 the operational costs of the
27 New York state medical indemnity fund,
28 pursuant to chapter 59 of the laws of
29 2011, and state costs or savings from the
30 essential plan. Such projections may be
31 adjusted by the director of the budget to
32 account for increased or expedited depart-
33 ment of health state funds medicaid
34 expenditures as a result of a natural or
35 other type of disaster, including a
36 governmental declaration of emergency.

37 The director of the budget, in consultation
38 with the commissioner of health, shall
39 assess on a quarterly basis known and
40 projected medicaid expenditures by catego-
41 ry of service and by geographic region, as
42 determined by the commissioner of health,
43 incurred both prior to and subsequent to
44 such assessment for each such period, and
45 if the director of the budget determines
46 that such expenditures are expected to
47 cause medicaid spending for such period to
48 exceed the aggregate limit specified here-
49 in for such period, the state medicaid
50 director, in consultation with the direc-
51 tor of the budget and the commissioner of
52 health, shall develop a medicaid savings

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1 allocation adjustment to limit such spend-
2 ing to the aggregate limit specified here-
3 in for such period.

4 Such medicaid savings allocation adjustment
5 shall be designed, to reduce the expendi-
6 tures authorized by the appropriations
7 herein in compliance with the following
8 guidelines: (1) reductions shall be made
9 in compliance with applicable federal law,
10 including the provisions of the Patient
11 Protection and Affordable Care Act, Public
12 Law No. 111-148, and the Health Care and
13 Education Reconciliation Act of 2010,
14 Public Law No. 111-152 (collectively
15 "Affordable Care Act") and any subsequent
16 amendments thereto or regulations promul-
17 gated thereunder; (2) reductions shall be
18 made in a manner that complies with the
19 state medicaid plan approved by the feder-
20 al centers for medicare and medicaid
21 services, provided, however, that the
22 commissioner of health is authorized to
23 submit any state plan amendment or seek
24 other federal approval, including waiver
25 authority, to implement the provisions of
26 the medicaid savings allocation adjustment
27 that meets the other criteria set forth
28 herein; (3) reductions shall be made in a
29 manner that maximizes federal financial
30 participation, to the extent practicable,
31 including any federal financial partic-
32 ipation that is available or is reasonably
33 expected to become available, in the
34 discretion of the commissioner, under the
35 Affordable Care Act; (4) reductions shall
36 be made uniformly among categories of
37 services and geographic regions of the
38 state, to the extent practicable, and
39 shall be made uniformly within a category
40 of service, to the extent practicable,
41 except where the commissioner determines
42 that there are sufficient grounds for
43 non-uniformity, including but not limited
44 to: the extent to which specific catego-
45 ries of services contributed to department
46 of health medicaid state funds spending in
47 excess of the limits specified herein; the
48 need to maintain safety net services in
49 underserved communities; or the potential
50 benefits of pursuing innovative payment
51 models contemplated by the Affordable Care
52 Act, in which case such grounds shall be

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1 set forth in the medicaid savings allo-
2 cation adjustment; and (5) reductions
3 shall be made in a manner that does not
4 unnecessarily create administrative
5 burdens to medicaid applicants and recipi-
6 ents or providers.

7 The commissioner shall seek the input of the
8 legislature, as well as organizations
9 representing health care providers,
10 consumers, businesses, workers, health
11 insurers, and others with relevant exper-
12 tise, in developing such medicaid savings
13 allocation adjustment, to the extent that
14 all or part of such adjustment, in the
15 discretion of the commissioner, is likely
16 to have a material impact on the overall
17 medicaid program, particular categories of
18 service or particular geographic regions
19 of the state.

20 (a) The commissioner shall post the medicaid
21 savings allocation adjustment on the
22 department of health's website and shall
23 provide written copies of such adjustment
24 to the chairs of the senate finance and
25 the assembly ways and means committees at
26 least 30 days before the date on which
27 implementation is expected to begin.

28 (b) The commissioner may revise the medicaid
29 savings allocation adjustment subsequent
30 to the provisions of notice and prior to
31 implementation but need provide a new
32 notice pursuant to subparagraph (i) of
33 this paragraph only if the commissioner
34 determines, in his or her discretion, that
35 such revisions materially alter the
36 adjustment.

37 Notwithstanding the provisions of paragraphs
38 (a) and (b) of this subdivision, the
39 commissioner need not seek the input
40 described in paragraph (a) of this subdivi-
41 sion or provide notice pursuant to para-
42 graph (b) of this subdivision if, in the
43 discretion of the commissioner, expedited
44 development and implementation of a medi-
45 caid savings allocation adjustment is
46 necessary due to a public health emergen-
47 cy.

48 For purposes of this section, a public
49 health emergency is defined as: (i) a
50 disaster, natural or otherwise, that
51 significantly increases the immediate need
52 for health care personnel in an area of

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1 the state; (ii) an event or condition that
2 creates a widespread risk of exposure to a
3 serious communicable disease, or the
4 potential for such widespread risk of
5 exposure; or (iii) any other event or
6 condition determined by the commissioner
7 to constitute an imminent threat to public
8 health.

9 Nothing in this paragraph shall be deemed to
10 prevent all or part of such medicaid
11 savings allocation adjustment from taking
12 effect retroactively to the extent permit-
13 ted by the federal centers for medicare
14 and medicaid services.

15 In accordance with the medicaid savings
16 allocation adjustment, the commissioner of
17 the department of health shall reduce
18 department of health state funds medicaid
19 spending by the amount of the projected
20 overspending through, actions including,
21 but not limited to modifying or suspending
22 reimbursement methods, including but not
23 limited to all fees, premium levels and
24 rates of payment, notwithstanding any
25 provision of law that sets a specific
26 amount or methodology for any such
27 payments or rates of payment; modifying
28 medicaid program benefits; seeking all
29 necessary federal approvals, including,
30 but not limited to waivers, and waiver
31 amendments; and suspending time frames for
32 notice, approval or certification of rate
33 requirements, notwithstanding any
34 provision of law, rule or regulation to
35 the contrary, including but not limited to
36 sections 2807 and 3614 of the public
37 health law, section 18 of chapter 2 of the
38 laws of 1988, and 18 NYCRR 505.14(h).

39 The department of health shall prepare a
40 quarterly report that sets forth:(a) known
41 and projected department of health medi-
42 caid expenditures as described in subdivi-
43 sion 1 of this section, and factors that
44 could result in medicaid disbursements for
45 the relevant state fiscal year to exceed
46 the projected department of health state
47 funds disbursements in the enacted budget
48 financial plan pursuant to subdivision 3
49 of section 23 of the state finance law,
50 including spending increases or decreases
51 due to: enrollment fluctuations, rate
52 changes, utilization changes, MRT invest-

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1 ments, and shift of beneficiaries to
2 managed care; and variations in offline
3 medicaid payments; and (b) the actions
4 taken to implement any medicaid savings
5 allocation plan implemented pursuant to
6 subdivision 4 of this section, including
7 information concerning the impact of such
8 actions on each category of service and
9 each geographic region of the state. Each
10 such quarterly report shall be provided to
11 the chairs of the senate finance and the
12 assembly ways and means committees and
13 shall be posted on the department of
14 health's website in a timely manner.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the department
19 of health, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, the office for people with devel-
24 opmental disabilities, the office of
25 addiction services and support, the
26 department of family assistance office of
27 temporary and disability assistance, the
28 department of corrections and community
29 supervision, the state university of New
30 York, the state office for the aging, the
31 office of the medicaid inspector general,
32 the state education department, the office
33 of information technology services, the
34 office of general services, and office of
35 children and family services with the
36 approval of the director of the budget,
37 who shall file such approval with the
38 department of audit and control and copies
39 thereof with the chairman of the senate
40 finance committee and the chairman of the
41 assembly ways and means committee.

42 Notwithstanding any inconsistent provision
43 of law to the contrary, funds may be used
44 by the department for outside legal
45 assistance on issues involving the federal
46 government, the conduct of preadmission
47 screening and annual resident reviews
48 required by the state's medicaid program,
49 computer matching with insurance carriers
50 to insure that medicaid is the payer of
51 last resort, activities related to the
52 management of the pharmacy benefit avail-

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1 able under the medicaid program and admin-
 2 istrative expenses of other health insur-
 3 ance programs of the department of health.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Notwithstanding any provision of law to the
 15 contrary, the amounts appropriated herein
 16 shall be net of refunds, rebates,
 17 reimbursements, credits, repayments,
 18 and/or disallowances.

19 For services and expenses to support the
 20 administration of the New York state
 21 medical indemnity fund established pursu-
 22 ant to chapter 59 of the laws of 2011
 23 (26850).

24	Personal service--regular (50100)	901,000
25	Contractual services (51000)	15,000
26	Fringe benefits (60000)	576,000
27	Indirect costs (58800)	50,000
28		-----
29	Program account subtotal	1,542,000
30		-----

31	NEW YORK STATE OF HEALTH PROGRAM	39,674,000
32		-----

33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 New York State of Health Account - 20823

36 For services and expenses to support the
 37 administration of the New York state of
 38 health program.

39 Notwithstanding any inconsistent provision
 40 of law, the moneys hereby appropriated may
 41 be increased or decreased by interchange
 42 or transfer with any appropriation of the
 43 department of health or by transfer or
 44 suballocation to any appropriation of the
 45 department of financial services.

46 The money hereby appropriated is available
 47 for payment of liabilities heretofore and
 48 hereafter accrued and shall be available

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1 to the department net of disallowances,
2 refunds, reimbursements, and credits.

3 The money hereby appropriated is available
4 for payment of aid heretofore accrued or
5 hereafter accrued.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26852).

16	Personal service--regular (50100)	5,904,000
17	Holiday/overtime compensation (50300)	19,000
18	Supplies and materials (57000)	95,000
19	Travel (54000)	45,000
20	Contractual services (51000)	28,897,000
21	Equipment (56000)	38,000
22	Fringe benefits (60000)	3,485,000
23	Indirect costs (58800)	1,191,000
24		-----

25	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Healthcare and Insurance Reform Account - 25148

30 For services and expenses of the department
31 of health for planning and implementing
32 various healthcare and insurance reform
33 initiatives authorized by federal legis-
34 lation, including, but not limited to, the
35 Patient Protection and Affordable Care Act
36 (P.L. 111-148) and the Health Care and
37 Education Reconciliation Act of 2010 (P.L.
38 111-152) in accordance with the following
39 sub-schedule. Notwithstanding any other
40 provision of law, money hereby appropri-
41 ated may be increased or decreased by
42 interchange, transfer, or suballocation
43 within a program, account or sub-schedule
44 or with any appropriation of any state
45 agency or transferred to health research
46 incorporated or distributed to localities
47 with the approval of the director of the
48 budget, who shall file such approval with

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1 the department of audit and control and
 2 copies thereof with the chairman of the
 3 senate finance committee and the chairman
 4 of the assembly ways and means committee.
 5 A portion of this appropriation may be
 6 transferred to local assistance appropri-
 7 ations.

8 Chronic Disease Incentive Program (29732)

9	Nonpersonal service (57050)	5,000,000
10		-----

11 Insurance Exchange (29724)

12	Personal service (50000)	6,800,000
13	Nonpersonal service (57050)	56,200,000
14		-----
15	Total amount available	63,000,000
16		-----

17 Consumer Assistance -- Independent Health
 18 Insurance Consumer Assistance Designee
 19 Community Service Society of New York
 20 (CSS) for Community Health Advocates (CHA)
 21 statewide consortium (29729).

22	Nonpersonal service (57050)	2,500,000
23		-----

24 Other purposes pursuant to the Patient
 25 Protection and Affordable Care Act (P.L.
 26 111-148) and the Health Care and Education
 27 Reconciliation Act of 2010 (P.L. 111-152),
 28 and other purposes related to federal
 29 health care reform initiatives (29716).

30	Nonpersonal service (57050)	4,000,000
31		-----
32	Program account subtotal	74,500,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Medical Assistance and Survey Account - 25107

37 For services and expenses for the medical
 38 assistance program and administration of
 39 the medical assistance program and survey
 40 and certification program, provided pursu-
 41 ant to title XIX and title XVIII of the
 42 federal social security act.

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1 Notwithstanding any inconsistent provision
 2 of law and subject to the approval of the
 3 director of the budget, moneys hereby
 4 appropriated may be increased or decreased
 5 by transfer or suballocation between these
 6 appropriated amounts and appropriations of
 7 other state agencies and appropriations of
 8 the department of health. Notwithstanding
 9 any inconsistent provision of law and
 10 subject to approval of the director of the
 11 budget, moneys hereby appropriated may be
 12 transferred or suballocated to other state
 13 agencies for reimbursement to local
 14 government entities for services and
 15 expenses related to administration of the
 16 medical assistance program (26872).

17	Personal service (50000)	67,000,000
18	Nonpersonal service (57050)	409,141,000
19	Fringe benefits (60090)	36,850,000
20	Indirect costs (58850)	16,000,000
21		-----
22	Program account subtotal	528,991,000
23		-----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Medicaid Fraud Hotline and Medicaid Administration
 27 Account - 20803

28 For services and expenses related to the
 29 medicaid fraud hotline established pursu-
 30 ant to chapter 1 of the laws of 1999.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2026-27 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26870).

41	Personal service--regular (50100)	228,000
42	Supplies and materials (57000)	25,000
43	Contractual services (51000)	494,000
44	Fringe benefits (60000)	88,000
45	Indirect costs (58800)	82,000
46		-----
47	Program account subtotal	917,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Disease Management Account - 22031

4 For services and expenses related to disease
 5 management.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26870).

16 Contractual services (51000) 5,000,000
 17 -----
 18 Program account subtotal 5,000,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Medicaid Research Projects Account - 22177

23 For services and expenses related to improv-
 24 ing services to medical assistance recipi-
 25 ents and other medical assistance research
 26 activities.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26870).

37 Contractual services (51000) 600,000
 38 -----
 39 Program account subtotal 600,000
 40 -----

41 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 42 PROGRAM 112,724,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund

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1 National Health Services Corps Account - 25144

2 For administration of the national health
 3 services corps. Notwithstanding any incon-
 4 sistent provision of law, and subject to
 5 the approval of the director of the budg-
 6 et, moneys hereby appropriated may be
 7 suballocated to the higher education
 8 services corporation.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2026-27 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26876).

19	Personal service (50000)	193,000
20	Nonpersonal service (57050)	63,000
21	Fringe benefits (60090)	127,000
22	Indirect costs (58850)	53,000
23		-----
24	Program account subtotal	436,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Rural Health Transformation Account

29 For services and expenses, grants, or
 30 contracts related to the Rural Health
 31 Transformation Program. The money hereby
 32 appropriated is available for payment
 33 heretofore accrued and hereafter accrued
 34 pursuant to a plan prepared by the commis-
 35 sioner of health and approved by the
 36 director of the budget. Notwithstanding
 37 any inconsistent provision of law, moneys
 38 hereby appropriated may be increased or
 39 decreased by transfer, interchange, or
 40 suballocation to any department, agency,
 41 or public authority. Funds appropriated
 42 hereunder shall not be subject to the
 43 provisions of sections 112 and 163 of the
 44 state finance law, article 4-C of the
 45 economic development law, and any other
 46 contrary provision of law to the contrary,
 47 and shall be made available without a

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1 competitive bid or request for proposal
2 process.

3 Nonpersonal service (57050) 21,206,000
4 -----
5 Program account subtotal 21,206,000
6 -----

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 SAMHSA Account - 25170

10 For expenses incurred in the administration
11 of the prescription drug monitoring
12 program relating to the prescribing and
13 dispensing of controlled substances.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26876).

24 Personal service (50000) 240,000
25 Nonpersonal service (57050) 128,000
26 Fringe benefits (60090) 132,000
27 Indirect costs (58850) 17,000
28 -----
29 Program account subtotal 517,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Title XVIII Survey and Certification Account - 25121

34 For services and expenses for the survey and
35 certification program, provided pursuant
36 to title XVIII of the federal social secu-
37 rity act.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (26876).

3	Personal service (50000)	9,500,000
4	Nonpersonal service (57050)	7,600,000
5	Fringe benefits (60090)	5,500,000
6	Indirect costs (58850)	2,400,000
7		-----
8	Program account subtotal	25,000,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 United States Department of Justice Account - 25377

13 For expenses incurred in the administration
 14 of the prescription drug monitoring
 15 program relating to the prescribing and
 16 dispensing of controlled substances
 17 (26876).

18	Personal service (50000)	526,000
19	Nonpersonal service (57050)	26,000
20	Fringe benefits (60090)	313,000
21	Indirect costs (58850)	135,000
22		-----
23	Program account subtotal	1,000,000
24		-----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Life Pass It On Trust Fund Account - 20174

28 For services and expenses related to organ
 29 donation and transplant research and
 30 educational projects promoting organ and
 31 tissue donation (26876).

32	Contractual services (51000)	618,000
33		-----
34	Program account subtotal	618,000
35		-----

36 Special Revenue Funds - Other
 37 HCRA Resources Fund
 38 Emergency Medical Services Account - 20809

39 For services and expenses related to emer-
 40 gency medical services (EMS) adminis-
 41 tration including but not limited to,
 42 expenses related to training courses and
 43 instructor development, expenses of the

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1 state EMS council, expenses of the EMS
 2 regional councils and program agencies,
 3 and expenses of the general public health
 4 work - EMS reimbursement.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

15	Personal service--regular (50100)	12,849,000
16	Temporary service (50200)	5,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	75,000
19	Travel (54000)	75,000
20	Contractual services (51000)	8,914,000
21	Equipment (56000)	225,000
22	Fringe benefits (60000)	7,388,000
23	Indirect costs (58800)	386,000
24		-----
25	Program account subtotal	29,927,000
26		-----

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 Health Care Delivery Administration Account - 20821

30 For services and expenses related to admin-
 31 istration of the health care and cancer
 32 initiative programs pursuant to section
 33 2807-1 of the public health law.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26876).

44	Personal service--regular (50100)	429,000
45	Temporary service (50200)	5,000
46	Supplies and materials (57000)	2,000
47	Travel (54000)	2,000

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1	Fringe benefits (60000)	278,000
2	Indirect costs (58800)	13,000
3		-----
4	Program account subtotal	729,000
5		-----
6	Special Revenue Funds - Other	
7	HCRA Resources Fund	
8	Primary Care Initiatives Account - 20814	
9	For services and expenses related to the	
10	administration of the program authorized	
11	by section 2807-1 of the public health	
12	law.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2026-27 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26876).	
23	Personal service--regular (50100)	373,000
24	Temporary service (50200)	5,000
25	Holiday/overtime compensation (50300)	5,000
26	Fringe benefits (60000)	245,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	638,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Adult Home Quality Enhancement Account - 22091	
34	For services and expenses to promote	
35	programs to improve the quality of care	
36	for residents in adult homes.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2026-27 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26876).	

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1	Contractual services (51000)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Certificate of Need Account - 21920	
8	For services and expenses, including indi-	
9	rect costs, related to the certificate of	
10	need program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26876).	
21	Personal service--regular (50100)	3,561,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	51,000
24	Travel (54000)	16,000
25	Contractual services (51000)	2,147,000
26	Equipment (56000)	21,000
27	Fringe benefits (60000)	2,284,000
28	Indirect costs (58800)	101,000
29		-----
30	Program account subtotal	8,191,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Continuing Care Retirement Community Account - 21922	
35	For services and expenses related to the	
36	establishment of continuing care retire-	
37	ment communities including expenses of the	
38	continuing care retirement communities	
39	council.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2026-27 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully
 2 stated (26876).

3	Personal service--regular (50100)	84,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	2,000
6	Contractual services (51000)	3,000
7	Fringe benefits (60000)	54,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	147,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Funeral Directing Account - 22075

15 For services and expenses of a statewide
 16 program, including indirect costs, related
 17 to the funeral direction administration
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26876).

29	Personal service--regular (50100)	281,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	2,000
33	Contractual services (51000)	44,000
34	Equipment (56000)	2,000
35	Fringe benefits (60000)	186,000
36	Indirect costs (58800)	9,000
37		-----
38	Program account subtotal	538,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Patient Safety Center Account - 22139

43 For services and expenses of the patient
 44 safety center created by title 2 of arti-
 45 cle 29-D of the public health law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11 Contractual services (51000) 949,000
 12
 13 Program account subtotal 949,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Professional Medical Conduct Account - 22088

18 For services and expenses, including indi-
 19 rect costs, related to the professional
 20 medical conduct program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2026-27 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26876).

31 Personal service--regular (50100) 9,528,000
 32 Temporary service (50200) 10,000
 33 Holiday/overtime compensation (50300) 10,000
 34 Supplies and materials (57000) 63,000
 35 Travel (54000) 86,000
 36 Contractual services (51000) 5,921,000
 37 Equipment (56000) 86,000
 38 Fringe benefits (60000) 6,142,000
 39 Indirect costs (58800) 282,000
 40
 41 Program account subtotal 22,128,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Quality of Care Improvement Account - 22147

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For administration expenses related to the
 2 protection of the health or property of
 3 residents of residential health care
 4 facilities that are found to be deficient
 5 including, but not limited to, payment for
 6 the cost of relocation of residents to
 7 other facilities and the maintenance and
 8 operation of a facility pending correction
 9 of deficiencies or closure. A portion of
 10 this appropriation may be transferred to
 11 aid to localities appropriations (26876).

12 Personal service--regular (50100) 123,000
 13 Fringe benefits (60000) 74,000
 14 Indirect costs (58800) 3,000
 15 -----
 16 Program account subtotal 200,000
 17 -----

18 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 35,822,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Block Grant Account - 25183

23 For health prevention, diagnostic, detection
 24 and treatment services (26981).

25 Personal service (50000) 5,459,000
 26 Nonpersonal service (57050) 2,912,000
 27 Fringe benefits (60090) 3,040,000
 28 Indirect costs (58850) 382,000
 29 -----
 30 Program account subtotal 11,793,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Grant WCLR Account - 25170

35 For health prevention, diagnostic, detection
 36 and treatment services (26982).

37 Personal service (50000) 675,000
 38 Nonpersonal service (57050) 125,000
 39 Fringe benefits (60090) 390,000
 40 Indirect costs (58850) 630,000
 41 -----
 42 Program account subtotal 1,820,000
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Multiple Sclerosis Research Account - 20178

 4 For research into the causes and treatment
 5 of pediatric multiple sclerosis pursuant
 6 to section 95-d of the state finance law
 7 (26884).

 8 Contractual services (51000) 20,000
 9 -----
 10 Program account subtotal 20,000
 11 -----

 12 Special Revenue Funds - Other
 13 Medical Cannabis Fund
 14 Medical Cannabis Health Operations and Oversight Account
 15 - 23755

 16 For services and expenses related to chapter
 17 90 of the laws of 2014, establishing the
 18 medical marihuana program.
 19 Notwithstanding any other provision of law,
 20 the money hereby appropriated may be
 21 increased or decreased by interchange,
 22 transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 the department of agriculture and markets
 25 for regulation and inspection of cannabis
 26 cultivation subject to a plan approved by
 27 director of the budget, who shall file
 28 such approval with the department of audit
 29 and control and copies thereof with the
 30 chairman of the senate finance committee
 31 and the chairman of the assembly ways and
 32 means committee (29599).

 33 Personal service--regular (50100) 1,000,000
 34 Supplies and materials (57000) 190,000
 35 Contractual services (51000) 240,000
 36 Equipment (56000) 10,000
 37 Fringe benefits (60000) 640,000
 38 Indirect costs (58800) 29,000
 39 -----
 40 Program account subtotal 2,109,000
 41 -----

 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Clinical Laboratory Reference System Assessment Account
 45 - 21962

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses of the clinical
 2 laboratory reference and accreditation
 3 program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26884).

14	Personal service--regular (50100)	6,935,000
15	Holiday/overtime compensation (50300)	100,000
16	Supplies and materials (57000)	1,360,000
17	Travel (54000)	400,000
18	Contractual services (51000)	2,410,000
19	Equipment (56000)	210,000
20	Fringe benefits (60000)	4,499,000
21	Indirect costs (58800)	199,000
22		-----
23	Program account subtotal	16,113,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Environmental Laboratory Fee Account - 21959

28 For services and expenses hereafter to
 29 accrue for the environmental laboratory
 30 reference and accreditation program
 31 (26884).

32	Personal service--regular (50100)	1,974,000
33	Holiday/overtime compensation (50300)	20,000
34	Supplies and materials (57000)	230,000
35	Travel (54000)	140,000
36	Contractual services (51000)	146,000
37	Equipment (56000)	125,000
38	Fringe benefits (60000)	1,275,000
39	Indirect costs (58800)	57,000
40		-----
41	Program account subtotal	3,967,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2025:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).
 8 Personal service (50000) ... 3,195,000 (re. \$3,171,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,744,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).
 15 Personal service (50000) ... 3,195,000 (re. \$1,865,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,065,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,004,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).
 22 Personal service (50000) ... 3,195,000 (re. \$1,798,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$865,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2025:

30 For various food and nutritional services (26969).
 31 Personal service (50000) ... 500,000 (re. \$500,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2024:

36 For various food and nutritional services (26969).
 37 Personal service (50000) ... 500,000 (re. \$500,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 40 Indirect costs (58850) ... 50,000 (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For various food and nutritional services (26969).
 43 Personal service (50000) ... 500,000 (re. \$469,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 325,000 (re. \$309,000)
 2 Indirect costs (58850) ... 50,000 (re. \$50,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2025:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 909,000 (re. \$909,000)
 11 Indirect costs (58850) ... 84,000 (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For various food and nutritional services (26984).
 14 Personal service (50000) ... 1,500,000 (re. \$89,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 16 Fringe benefits (60090) ... 909,000 (re. \$37,000)
 17 Indirect costs (58850) ... 84,000 (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2023:
 19 For various food and nutritional services (26984).
 20 Nonpersonal service (57050) ... 640,000 (re. \$348,000)
 21 Fringe benefits (60090) ... 909,000 (re. \$23,000)
 22 Indirect costs (58850) ... 84,000 (re. \$84,000)

23 CENTER FOR COMMUNITY HEALTH PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Education Fund
 26 Individuals with Disabilities-Part C Account - 25214

27 By chapter 50, section 1, of the laws of 2025:
 28 For activities related to a handicapped infants and toddlers program
 29 (26837).
 30 Personal service (50000) ... 5,000,000 (re. \$4,620,000)
 31 Nonpersonal service (57050) ... 17,949,000 (re. \$17,949,000)
 32 Fringe benefits (60090) ... 3,200,000 (re. \$2,974,000)
 33 Indirect costs (58850) ... 1,100,000 (re. \$1,075,000)

34 By chapter 50, section 1, of the laws of 2024:
 35 For activities related to a handicapped infants and toddlers program
 36 (26837).
 37 Personal service (50000) ... 5,000,000 (re. \$556,000)
 38 Nonpersonal service (57050) ... 18,449,000 (re. \$17,537,000)
 39 Fringe benefits (60090) ... 2,700,000 (re. \$1,000)
 40 Indirect costs (58850) ... 1,100,000 (re. \$807,000)

41 By chapter 50, section 1, of the laws of 2023:
 42 For activities related to a handicapped infants and toddlers program
 43 (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 5,000,000 (re. \$1,329,000)
 2 Nonpersonal service (57050) ... 18,449,000 (re. \$4,678,000)
 3 Fringe benefits (60090) ... 2,700,000 (re. \$379,000)
 4 Indirect costs (58850) ... 1,100,000 (re. \$861,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Block Grant Account - 25183

8 By chapter 50, section 1, of the laws of 2025:
 9 For various health prevention, diagnostic, detection and treatment
 10 services. The amounts appropriated pursuant to such appropriation
 11 may be suballocated to other state agencies or accounts for expendi-
 12 tures incurred in the operation of programs funded by such appropri-
 13 ation subject to the approval of the director of the budget (26989).
 14 Personal service (50000) ... 11,702,000 (re. \$11,520,000)
 15 Nonpersonal service (57050) ... 5,892,000 (re. \$5,892,000)
 16 Fringe benefits (60090) ... 7,065,000 (re. \$6,957,000)
 17 Indirect costs (58850) ... 632,000 (re. \$632,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For various health prevention, diagnostic, detection and treatment
 20 services. The amounts appropriated pursuant to such appropriation
 21 may be suballocated to other state agencies or accounts for expendi-
 22 tures incurred in the operation of programs funded by such appropri-
 23 ation subject to the approval of the director of the budget (26989).
 24 Personal service (50000) ... 11,702,000 (re. \$442,000)
 25 Nonpersonal service (57050) ... 6,147,000 (re. \$6,088,000)
 26 Fringe benefits (60090) ... 6,810,000 (re. \$656,000)
 27 Indirect costs (58850) ... 632,000 (re. \$632,000)

28 By chapter 50, section 1, of the laws of 2023:
 29 For various health prevention, diagnostic, detection and treatment
 30 services. The amounts appropriated pursuant to such appropriation
 31 may be suballocated to other state agencies or accounts for expendi-
 32 tures incurred in the operation of programs funded by such appropri-
 33 ation subject to the approval of the director of the budget (26989).
 34 Personal service (50000) ... 11,702,000 (re. \$1,678,000)
 35 Nonpersonal service (57050) ... 6,147,000 (re. \$2,980,000)
 36 Fringe benefits (60090) ... 6,635,000 (re. \$268,000)
 37 Indirect costs (58850) ... 807,000 (re. \$807,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health, Education and Human Services Account - 25148

41 By chapter 50, section 1, of the laws of 2025:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The moneys hereby appropriated shall be available for liabilities
2 heretofore and hereafter to accrue (26988).
3 Personal service (50000) ... 16,640,000 (re. \$14,558,000)
4 Nonpersonal service (57050) ... 58,961,000 (re. \$58,823,000)
5 Fringe benefits (60090) ... 11,854,000 (re. \$10,622,000)
6 Indirect costs (58850) ... 3,809,000 (re. \$3,628,000)

7 By chapter 50, section 1, of the laws of 2024:
8 For various health prevention, diagnostic, detection and treatment
9 services. The amounts appropriated pursuant to such appropriation
10 may be suballocated to other state agencies or accounts for expendi-
11 tures incurred in the operation of programs funded by such appropri-
12 ation subject to the approval of the director of the budget.
13 The moneys hereby appropriated shall be available for liabilities
14 heretofore and hereafter to accrue (26988).
15 Personal service (50000) ... 15,940,000 (re. \$9,427,000)
16 Nonpersonal service (57050) ... 58,961,000 (re. \$53,242,000)
17 Fringe benefits (60090) ... 11,316,000 (re. \$7,303,000)
18 Indirect costs (58850) ... 3,654,000 (re. \$2,972,000)

19 By chapter 50, section 1, of the laws of 2023:
20 For various health prevention, diagnostic, detection and treatment
21 services. The amounts appropriated pursuant to such appropriation
22 may be suballocated to other state agencies or accounts for expendi-
23 tures incurred in the operation of programs funded by such appropri-
24 ation subject to the approval of the director of the budget.
25 The moneys hereby appropriated shall be available for liabilities
26 heretofore and hereafter to accrue (26988).
27 Personal service (50000) ... 13,790,000 (re. \$7,296,000)
28 Nonpersonal service (57050) ... 205,936,000 (re. \$199,034,000)
29 Fringe benefits (60090) ... 8,380,000 (re. \$4,271,000)
30 Indirect costs (58850) ... 3,181,000 (re. \$2,454,000)

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022

34 By chapter 50, section 1, of the laws of 2025:
35 For various food and nutritional services (26985).
36 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
37 Nonpersonal service (57050) ... 3,671,000 (re. \$3,671,000)
38 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
39 Indirect costs (58850) ... 639,000 (re. \$639,000)

40 By chapter 50, section 1, of the laws of 2024:
41 For various food and nutritional services (26985).
42 Nonpersonal service (57050) ... 2,921,000 (re. \$1,109,000)
43 Fringe benefits (60090) ... 2,667,000 (re. \$83,000)
44 Indirect costs (58850) ... 639,000 (re. \$152,000)

45 By chapter 50, section 1, of the laws of 2023:
46 For various food and nutritional services (26985).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 2,921,000 (re. \$281,000)
 2 Fringe benefits (60090) ... 2,667,000 (re. \$540,000)
 3 Indirect costs (58850) ... 639,000 (re. \$130,000)

4 Special Revenue Funds - Federal
 5 Federal USDA-Food and Nutrition Services Fund
 6 Federal Food and Nutrition Services Account - 25022

7 By chapter 50, section 1, of the laws of 2025:
 8 For various food and nutritional services. A portion of this appropri-
 9 ation may be suballocated to other state agencies (26986).
 10 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 11 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 12 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 13 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

14 By chapter 50, section 1, of the laws of 2024:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies (26986).
 17 Personal service (50000) ... 26,284,000 (re. \$12,238,000)
 18 Nonpersonal service (57050) ... 25,104,000 (re. \$15,630,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$5,862,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$668,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For various food and nutritional services. A portion of this appropri-
 23 ation may be suballocated to other state agencies (26986).
 24 Personal service (50000) ... 26,284,000 (re. \$12,869,000)
 25 Nonpersonal service (57050) ... 25,104,000 (re. \$13,158,000)
 26 Fringe benefits (60090) ... 14,457,000 (re. \$5,943,000)
 27 Indirect costs (58850) ... 1,982,000 (re. \$614,000)

28 Special Revenue Funds - Federal
 29 Federal USDA - Food and Nutrition Services Fund
 30 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses of the department of health related to the
 33 special supplemental nutrition program for women, infants and chil-
 34 dren (29974).
 35 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses of the department of health related to the
 38 special supplemental nutrition program for women, infants and chil-
 39 dren (29974).
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

41 By chapter 50, section 1, of the laws of 2023:
 42 For services and expenses of the department of health related to the
 43 special supplemental nutrition program for women, infants and chil-
 44 dren (29974).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

2 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Block Grant CEH Account - 25170

6 By chapter 50, section 1, of the laws of 2025:

7 For various health prevention, diagnostic, detection and treatment

8 services (26990).

9 Personal service (50000) ... 600,000 (re. \$595,000)

10 Nonpersonal service (57050) ... 265,000 (re. \$265,000)

11 Fringe benefits (60090) ... 752,000 (re. \$749,000)

12 Indirect costs (58850) ... 56,000 (re. \$56,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For various health prevention, diagnostic, detection and treatment

15 services (26990).

16 Personal service (50000) ... 600,000 (re. \$449,000)

17 Nonpersonal service (57050) ... 265,000 (re. \$183,000)

18 Fringe benefits (60090) ... 752,000 (re. \$667,000)

19 Indirect costs (58850) ... 56,000 (re. \$44,000)

20 By chapter 50, section 1, of the laws of 2023:

21 For various health prevention, diagnostic, detection and treatment

22 services (26990).

23 Personal service (50000) ... 600,000 (re. \$489,000)

24 Nonpersonal service (57050) ... 265,000 (re. \$173,000)

25 Fringe benefits (60090) ... 752,000 (re. \$681,000)

26 Indirect costs (58850) ... 56,000 (re. \$45,000)

27 Special Revenue Funds - Federal

28 Federal Health and Human Services Fund

29 Federal Block Grant Account - 25183

30 By chapter 50, section 1, of the laws of 2025:

31 For services and expenses of various health prevention, diagnostic,

32 detection and treatment services (26991).

33 Personal service (50000) ... 3,268,000 (re. \$3,131,000)

34 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)

35 Fringe benefits (60090) ... 1,873,000 (re. \$1,791,000)

36 Indirect costs (58850) ... 229,000 (re. \$229,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of various health prevention, diagnostic,

39 detection and treatment services (26991).

40 Personal service (50000) ... 3,268,000 (re. \$732,000)

41 Nonpersonal service (57050) ... 2,644,000 (re. \$2,484,000)

42 Fringe benefits (60090) ... 1,873,000 (re. \$401,000)

43 Indirect costs (58850) ... 229,000 (re. \$229,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses of various health prevention, diagnostic,
 3 detection and treatment services (26991).
 4 Personal service (50000) ... 3,268,000 (re. \$966,000)
 5 Nonpersonal service (57050) ... 2,644,000 (re. \$1,371,000)
 6 Fringe benefits (60090) ... 1,873,000 (re. \$434,000)
 7 Indirect costs (58850) ... 229,000 (re. \$229,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Protection Agency Grants Account - 25467

11 By chapter 50, section 1, of the laws of 2025:
 12 For various environmental projects including suballocation for the
 13 department of environmental conservation (26992).
 14 Personal service (50000) ... 4,657,000 (re. \$4,409,000)
 15 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 16 Fringe benefits (60090) ... 2,235,000 (re. \$2,087,000)
 17 Indirect costs (58850) ... 326,000 (re. \$326,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For various environmental projects including suballocation for the
 20 department of environmental conservation (26992).
 21 Personal service (50000) ... 4,657,000 (re. \$1,781,000)
 22 Nonpersonal service (57050) ... 2,590,000 (re. \$2,557,000)
 23 Fringe benefits (60090) ... 2,235,000 (re. \$456,000)
 24 Indirect costs (58850) ... 326,000 (re. \$326,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For various environmental projects including suballocation for the
 27 department of environmental conservation (26992).
 28 Personal service (50000) ... 4,657,000 (re. \$1,456,000)
 29 Nonpersonal service (57050) ... 2,590,000 (re. \$2,012,000)
 30 Fringe benefits (60090) ... 2,235,000 (re. \$198,000)
 31 Indirect costs (58850) ... 326,000 (re. \$312,000)

32 CHILD HEALTH INSURANCE PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Children's Health Insurance Account - 25148

36 By chapter 50, section 1, of the laws of 2025:
 37 The money hereby appropriated is available for payment of aid hereto-
 38 fore accrued or hereafter accrued.
 39 For services and expenses related to the children's health insurance
 40 program provided pursuant to title XXI of the federal social securi-
 41 ty act (26931).
 42 Personal service (50000) ... 48,000,000 (re. \$47,690,000)
 43 Nonpersonal service (57050) ... 59,600,000 (re. \$53,159,000)
 44 Fringe benefits (60090) ... 26,400,000 (re. \$26,209,000)
 45 Indirect costs (58850) ... 3,400,000 (re. \$3,372,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The money hereby appropriated is available for payment of aid hereto-
2 fore accrued or hereafter accrued.

3 For state grants for poison control centers.

4 Notwithstanding any inconsistent provision of law, this appropriation
5 shall only be available for transfer or interchange to the HCRA
6 resources fund HCRA program account appropriation for state grants
7 for poison control centers in the event that the director of the
8 budget, in his or her sole discretion, authorizes the transfer or
9 interchange of the moneys hereby appropriated to the HCRA resources
10 fund HCRA program account appropriation for state grants for poison
11 control centers, provided however, any such interchange or transfer
12 for the foregoing purpose shall not exceed \$1,100,000 (26667).

13 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2024:

15 The money hereby appropriated is available for payment of aid hereto-
16 fore accrued or hereafter accrued.

17 For services and expenses related to the children's health insurance
18 program provided pursuant to title XXI of the federal social securi-
19 ty act (26931).

20 Personal service (50000) ... 48,000,000 (re. \$46,831,000)

21 Nonpersonal service (57050) ... 59,600,000 (re. \$42,922,000)

22 Fringe benefits (60090) ... 26,400,000 (re. \$25,659,000)

23 Indirect costs (58850) ... 3,400,000 (re. \$3,286,000)

24 The money hereby appropriated is available for payment of aid hereto-
25 fore accrued or hereafter accrued.

26 For state grants for poison control centers.

27 Notwithstanding any inconsistent provision of law, this appropriation
28 shall only be available for transfer or interchange to the HCRA
29 resources fund HCRA program account appropriation for state grants
30 for poison control centers in the event that the director of the
31 budget, in his or her sole discretion, authorizes the transfer or
32 interchange of the moneys hereby appropriated to the HCRA resources
33 fund HCRA program account appropriation for state grants for poison
34 control centers, provided however, any such interchange or transfer
35 for the foregoing purpose shall not exceed \$1,100,000 (26667).

36 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

37 ESSENTIAL PLAN PROGRAM

38 General Fund

39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2025:

41 For services and expenses to support the administration of the essen-
42 tial plan program.

43 The money hereby appropriated is available for payment of aid hereto-
44 fore accrued or hereafter accrued.

45 Notwithstanding any inconsistent provision of law, the moneys hereby
46 appropriated may be increased or decreased by interchange or trans-
47 fer with any appropriation of the department of health or for trans-
48 fer to Health Research Incorporated (HRI).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2025-26 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (26940).

7 Personal service--regular (50100) ... 5,415,000 (re. \$4,787,000)

8 Holiday/overtime compensation (50300) ... 37,000 (re. \$37,000)

9 Supplies and materials (57000) ... 10,000 (re. \$10,000)

10 Travel (54000) ... 23,000 (re. \$23,000)

11 Contractual services (51000) ... 89,850,000 (re. \$89,396,000)

12 Equipment (56000) ... 8,000 (re. \$8,000)

13 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
14 section 1, of the laws of 2025:

15 For services and expenses to support the administration of the essen-
16 tial plan program.

17 The money hereby appropriated is available for payment of aid hereto-
18 fore accrued or hereafter accrued.

19 Notwithstanding any inconsistent provision of law, the moneys hereby
20 appropriated may be increased or decreased by interchange or trans-
21 fer with any appropriation of the department of health or for trans-
22 fer to Health Research Incorporated (HRI).

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2024-25 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26940).

29 Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)

30 Contractual services (51000) ... 89,850,000 (re. \$45,950,000)

31 Special Revenue Funds - Federal

32 Federal Health and Human Services Fund

33 Essential Plan Account - 25186

34 By chapter 50, section 1, of the laws of 2025:

35 For services and expenses to support the administration of the essen-
36 tial plan program, in accordance with the provisions of the New
37 York's State Innovation Waiver authorized under Section 1332 of the
38 Patient Protection and Affordable Care Act (ACA). The money hereby
39 appropriated is available for payment of aid heretofore accrued or
40 hereafter accrued.

41 Notwithstanding any inconsistent provision of law, the moneys hereby
42 appropriated may be increased or decreased by interchange or trans-
43 fer with any appropriation of the department of health or for trans-
44 fer to Health Research Incorporated (HRI).

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2025-26 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service (50000) ... 5,452,000 (re. \$4,272,000)

Nonpersonal service (57050) ... 89,891,000 (re. \$44,154,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

~~Personal service - regular (50100) ... 5,415,000 (re. \$803,000)~~

~~Holiday/overtime compensation (50300) ... 37,000 (re. \$34,000)~~

~~Supplies and materials (57000) ... 10,000 (re. \$4,000)~~

~~Travel (54000) ... 23,000 (re. \$23,000)~~

~~Contractual services (51000) ... 689,850,000 (re. \$116,029,000)~~

~~Equipment (56000) ... 8,000 (re. \$8,000)]~~

Personal service (50000) ... 5,452,000 (re. \$837,000)

Nonpersonal service (57050) ... 689,891,000 (re. \$116,064,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Essential Plan Account - 25184

By chapter 50, section 1, of the laws of 2025:

For the return of interest earned on the Basic Health Program Trust Fund to the Centers for Medicare and Medicaid Services (CMS), pursuant to section 1331 of the federal patient protection and affordable care act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 600,000,000 (re. \$600,000,000)

2 HEALTH CARE FINANCING PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Nursing Home Receivership Account - 21925

6 By chapter 50, section 1, of the laws of 1986:

7 For purposes of making payments pursuant to subdivision 3 of section

8 2810 of the public health law (26853) (re. \$2,000,000)

9 2,000,000 (re. \$2,000,000)

10 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 Electronic Medicaid System Account - 25107

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses related to the operation of an electronic

16 medicaid eligibility verification system and operation of a medicaid

17 override application system, and operation of a medicaid management

18 information system, and development and operation of a replacement

19 medicaid system. The moneys hereby appropriated shall be available

20 for payment of liabilities heretofore accrued and hereafter to

21 accrue.

22 Notwithstanding any inconsistent provision of law and subject to the

23 approval of the director of the budget, the amount appropriated

24 herein may be increased or decreased by transfer or interchange, or

25 suballocation, with any other appropriation or with any other item

26 or items within the amounts appropriated within the department of

27 health, the office of mental health, the office for people with

28 developmental disabilities, the office of addiction services and

29 supports, the department of family assistance office of temporary

30 and disability assistance, the department of corrections and commu-

31 nity supervision, the state university of New York, the state office

32 for the aging, the office of the medicaid inspector general, the

33 state education department, the office of information technology

34 services, the office of general services, and office of children and

35 family services special revenue funds - federal with the approval of

36 the director of the budget who shall file such approval with the

37 department of audit and control and copies thereof with the chairman

38 of the senate finance committee and the chairman of the assembly

39 ways and means committee.

40 Notwithstanding any provision of law to the contrary, the portion of

41 this appropriation covering fiscal year 2025-26 shall supersede and

42 replace any duplicative (i) reappropriation for this item covering

43 fiscal year 2025-26, and (ii) appropriation for this item covering

44 fiscal year 2025-26 set forth in chapter 50 of the laws of 2022

45 (29539).

46 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the operation of an electronic
3 medicaid eligibility verification system and operation of a medicaid
4 override application system, and operation of a medicaid management
5 information system, and development and operation of a replacement
6 medicaid system. The moneys hereby appropriated shall be available
7 for payment of liabilities heretofore accrued and hereafter to
8 accrue.

9 Notwithstanding any inconsistent provision of law and subject to the
10 approval of the director of the budget, the amount appropriated
11 herein may be increased or decreased by transfer or interchange, or
12 suballocation, with any other appropriation or with any other item
13 or items within the amounts appropriated within the department of
14 health, the office of mental health, the office for people with
15 developmental disabilities, the office of addiction services and
16 supports, the department of family assistance office of temporary
17 and disability assistance, the department of corrections and commu-
18 nity supervision, the state university of New York, the state office
19 for the aging, the office of the medicaid inspector general, the
20 state education department, the office of information technology
21 services, the office of general services, and office of children and
22 family services special revenue funds - federal with the approval of
23 the director of the budget who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2024-25 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2024-25, and (ii) appropriation for this item covering
31 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
32 (29539).

33 Nonpersonal service (57050) ... 202,000,000 (re. \$104,390,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Medical Administration Transfer Account - 25107

37 By chapter 50, section 1, of the laws of 2025:

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of the budget, moneys hereby appropriated
40 may be increased or decreased by interchange, transfer or suballo-
41 cation between these appropriated amounts and appropriations of
42 other state agencies and appropriations of the department of health.
43 Notwithstanding any inconsistent provision of law and subject to
44 approval of the director of the budget, moneys hereby appropriated
45 may be transferred or suballocated to other state agencies for
46 reimbursement to local government entities for services and expenses
47 related to administration of the medical assistance program.

48 The money hereby appropriated is available for payment of liabilities
49 accrued heretofore and hereafter to accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2025-26 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2025-26, and (ii) appropriation for this item covering
 5 fiscal year 2025-26 set forth in chapter 50 of the laws of 2022
 6 (29540).

7 Personal service (50000) ... 55,532,000 (re. \$55,532,000)

8 Nonpersonal service (57050) ... 559,384,000 (re. \$559,384,000)

9 Fringe benefits (60090) ... 33,092,000 (re. \$33,092,000)

10 Indirect costs (58850) ... 5,725,000 (re. \$5,725,000)

11 For services and expenses related to administration of statutory
 12 duties for the collections authorized by sections 2807-j, 2807-s,
 13 2807-t and 2807-v of the public health law and the assessments
 14 authorized by sections 2807-d, 3614-a and 3614-b of the public
 15 health law and section 367-i of the social services law pursuant to
 16 chapter 41 of the laws of 1992 (26779).

17 Personal service (50000) ... 310,000 (re. \$310,000)

18 For contractual services related to medical necessity and quality of
 19 care reviews related to medicaid patients and to monitor health care
 20 services provided to persons with AIDS (26780).

21 Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

22 By chapter 50, section 1, of the laws of 2024:

23 Notwithstanding any inconsistent provision of law and subject to the
 24 approval of the director of the budget, moneys hereby appropriated
 25 may be increased or decreased by interchange, transfer or suballo-
 26 cation between these appropriated amounts and appropriations of
 27 other state agencies and appropriations of the department of health.
 28 Notwithstanding any inconsistent provision of law and subject to
 29 approval of the director of the budget, moneys hereby appropriated
 30 may be transferred or suballocated to other state agencies for
 31 reimbursement to local government entities for services and expenses
 32 related to administration of the medical assistance program.

33 The money hereby appropriated is available for payment of liabilities
 34 accrued heretofore and hereafter to accrue.

35 Notwithstanding any provision of law to the contrary, the portion of
 36 this appropriation covering fiscal year 2024-25 shall supersede and
 37 replace any duplicative (i) reappropriation for this item covering
 38 fiscal year 2024-25, and (ii) appropriation for this item covering
 39 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 40 (29540).

41 Personal service (50000) ... 45,030,000 (re. \$622,000)

42 Nonpersonal service (57050) ... 570,914,000 (re. \$79,333,000)

43 Fringe benefits (60090) ... 28,563,000 (re. \$28,563,000)

44 Indirect costs (58850) ... 4,643,000 (re. \$4,643,000)

45 For services and expenses related to administration of statutory
 46 duties for the collections authorized by sections 2807-j, 2807-s,
 47 2807-t and 2807-v of the public health law and the assessments
 48 authorized by sections 2807-d, 3614-a and 3614-b of the public
 49 health law and section 367-i of the social services law pursuant to
 50 chapter 41 of the laws of 1992 (26779).

51 Personal service (50000) ... 310,000 (re. \$103,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2025:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

Insurance Exchange (29724)

Personal service (50000) ... 6,800,000 (re. \$6,800,000)

Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Act of 2010 (P.L. 111-152), and other purposes related to federal
2 health care reform initiatives (29716).
3 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the department of health for planning and
6 implementing various healthcare and insurance reform initiatives
7 authorized by federal legislation, including, but not limited to,
8 the Patient Protection and Affordable Care Act (P.L. 111-148) and
9 the Health Care and Education Reconciliation Act of 2010 (P.L.
10 111-152) in accordance with the following sub-schedule. Notwith-
11 standing any other provision of law, money hereby appropriated may
12 be increased or decreased by interchange, transfer, or suballocation
13 within a program, account or sub-schedule or with any appropriation
14 of any state agency or transferred to health research incorporated
15 or distributed to localities with the approval of the director of
16 the budget, who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee. A portion of this appropriation may be transferred to
20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)

22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

23 Insurance Exchange (29724)

24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

25 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

26 Consumer Assistance -- Independent Health Insurance Consumer Assist-
27 ance Designee Community Service Society of New York (CSS) for Commu-
28 nity Health Advocates (CHA) statewide consortium (29729).

29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

30 Other purposes pursuant to the Patient Protection and Affordable Care
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
32 Act of 2010 (P.L. 111-152), and other purposes related to federal
33 health care reform initiatives (29716).

34 Nonpersonal service (57050) ... 4,000,000 (re. \$2,192,000)

35 Special Revenue Funds - Federal

36 Federal Health and Human Services Fund

37 Medical Assistance and Survey Account - 25107

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses for the medical assistance program and
40 administration of the medical assistance program and survey and
41 certification program, provided pursuant to title XIX and title
42 XVIII of the federal social security act.

43 Notwithstanding any inconsistent provision of law and subject to the
44 approval of the director of the budget, moneys hereby appropriated
45 may be increased or decreased by transfer or suballocation between
46 these appropriated amounts and appropriations of other state agen-
47 cies and appropriations of the department of health. Notwithstand-
48 ing any inconsistent provision of law and subject to approval of the
49 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ferred or suballocated to other state agencies for reimbursement to
2 local government entities for services and expenses related to
3 administration of the medical assistance program (26872).

4 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
5 Nonpersonal service (57050) ... 409,141,000 (re. \$402,669,000)
6 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
7 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses for the medical assistance program and
10 administration of the medical assistance program and survey and
11 certification program, provided pursuant to title XIX and title
12 XVIII of the federal social security act.

13 Notwithstanding any inconsistent provision of law and subject to the
14 approval of the director of the budget, moneys hereby appropriated
15 may be increased or decreased by transfer or suballocation between
16 these appropriated amounts and appropriations of other state agen-
17 cies and appropriations of the department of health. Notwithstanding
18 any inconsistent provision of law and subject to approval of the
19 director of the budget, moneys hereby appropriated may be trans-
20 ferred or suballocated to other state agencies for reimbursement to
21 local government entities for services and expenses related to
22 administration of the medical assistance program (26872).

23 Personal service (50000) ... 67,000,000 (re. \$47,737,000)
24 Nonpersonal service (57050) ... 409,141,000 (re. \$65,622,000)
25 Fringe benefits (60090) ... 36,850,000 (re. \$31,141,000)
26 Indirect costs (58850) ... 16,000,000 (re. \$15,163,000)

27 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 National Health Services Corps Account - 25144

31 By chapter 50, section 1, of the laws of 2025:

32 For administration of the national health services corps. Notwith-
33 standing any inconsistent provision of law, and subject to the
34 approval of the director of the budget, moneys hereby appropriated
35 may be suballocated to the higher education services corporation.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2025-26 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (26876).

42 Personal service (50000) ... 193,000 (re. \$122,000)
43 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
44 Fringe benefits (60090) ... 127,000 (re. \$85,000)
45 Indirect costs (58850) ... 53,000 (re. \$47,000)

46 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For administration of the national health services corps. Notwith-
 2 standing any inconsistent provision of law, and subject to the
 3 approval of the director of the budget, moneys hereby appropriated
 4 may be suballocated to the higher education services corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2024-25 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (26876).

11	Personal service (50000) ... 193,000	(re. \$76,000)
12	Nonpersonal service (57050) ... 63,000	(re. \$61,000)
13	Fringe benefits (60090) ... 127,000	(re. \$54,000)
14	Indirect costs (58850) ... 53,000	(re. \$42,000)

15 By chapter 50, section 1, of the laws of 2023:

16 For administration of the national health services corps. Notwith-
 17 standing any inconsistent provision of law, and subject to the
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be suballocated to the higher education services corporation.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2023-24 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (26876).

26	Personal service (50000) ... 193,000	(re. \$19,000)
27	Nonpersonal service (57050) ... 63,000	(re. \$63,000)
28	Fringe benefits (60090) ... 127,000	(re. \$17,000)
29	Indirect costs (58850) ... 53,000	(re. \$36,000)

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 SAMHSA Account - 25170

33 By chapter 50, section 1, of the laws of 2025:

34 For expenses incurred in the administration of the prescription drug
 35 monitoring program relating to the prescribing and dispensing of
 36 controlled substances.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2025-26 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (26876).

43	Personal service (50000) ... 240,000	(re. \$240,000)
44	Nonpersonal service (57050) ... 128,000	(re. \$128,000)
45	Fringe benefits (60090) ... 132,000	(re. \$132,000)
46	Indirect costs (58850) ... 17,000	(re. \$17,000)

47 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).

10	Personal service (50000) ...	240,000	.....	(re. \$240,000)
11	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
12	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
13	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (26876).

24	Personal service (50000) ...	240,000	.....	(re. \$240,000)
25	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
26	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
27	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Title XVIII Survey and Certification Account - 25121

31 By chapter 50, section 1, of the laws of 2025:

32 For services and expenses for the survey and certification program,
 33 provided pursuant to title XVIII of the federal social security act.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2025-26 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (26876).

40	Personal service (50000) ...	9,500,000	.....	(re. \$8,023,000)
41	Nonpersonal service (57050) ...	7,600,000	.....	(re. \$7,590,000)
42	Fringe benefits (60090) ...	5,500,000	.....	(re. \$4,621,000)
43	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,271,000)

44 By chapter 50, section 1, of the laws of 2024:

45 For services and expenses for the survey and certification program,
 46 provided pursuant to title XVIII of the federal social security act.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 fer Authority as defined in the 2024-25 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (26876).

5 Personal service (50000) ... 9,500,000 (re. \$1,550,000)
 6 Nonpersonal service (57050) ... 7,600,000 (re. \$2,258,000)
 7 Fringe benefits (60090) ... 5,500,000 (re. \$905,000)
 8 Indirect costs (58850) ... 2,400,000 (re. \$151,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses for the survey and certification program,
 11 provided pursuant to title XVIII of the federal social security act.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2023-24 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (26876).

18 Personal service (50000) ... 9,500,000 (re. \$2,433,000)
 19 Nonpersonal service (57050) ... 7,600,000 (re. \$875,000)
 20 Fringe benefits (60090) ... 5,500,000 (re. \$1,007,000)
 21 Indirect costs (58850) ... 2,400,000 (re. \$1,695,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 United States Department of Justice Account - 25377

25 By chapter 50, section 1, of the laws of 2025:

26 For expenses incurred in the administration of the prescription drug
 27 monitoring program relating to the prescribing and dispensing of
 28 controlled substances (26876).
 29 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

30 By chapter 50, section 1, of the laws of 2024:

31 For expenses incurred in the administration of the prescription drug
 32 monitoring program relating to the prescribing and dispensing of
 33 controlled substances (26876).
 34 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For expenses incurred in the administration of the prescription drug
 37 monitoring program relating to the prescribing and dispensing of
 38 controlled substances (26876).
 39 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Life Pass It On Trust Fund Account - 20174

43 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to organ donation and transplant
 2 research and educational projects promoting organ and tissue
 3 donation (26876).
 4 Contractual services (51000) ... 618,000 (re. \$585,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2025:
 10 For health prevention, diagnostic, detection and treatment services
 11 (26981).
 12 Personal service (50000) ... 5,459,000 (re. \$5,419,000)
 13 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 14 Fringe benefits (60090) ... 3,040,000 (re. \$3,016,000)
 15 Indirect costs (58850) ... 382,000 (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2024:
 17 For health prevention, diagnostic, detection and treatment services
 18 (26981).
 19 Personal service (50000) ... 5,459,000 (re. \$3,272,000)
 20 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 21 Fringe benefits (60090) ... 3,040,000 (re. \$1,841,000)
 22 Indirect costs (58850) ... 382,000 (re. \$382,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For health prevention, diagnostic, detection and treatment services
 25 (26981).
 26 Personal service (50000) ... 5,459,000 (re. \$3,331,000)
 27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 28 Fringe benefits (60090) ... 3,040,000 (re. \$1,688,000)
 29 Indirect costs (58850) ... 382,000 (re. \$382,000)

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2025:
 34 For health prevention, diagnostic, detection and treatment services
 35 (26982).
 36 Personal service (50000) ... 675,000 (re. \$675,000)
 37 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 38 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 39 Indirect costs (58850) ... 630,000 (re. \$630,000)

40 By chapter 50, section 1, of the laws of 2024:
 41 For health prevention, diagnostic, detection and treatment services
 42 (26982).
 43 Personal service (50000) ... 675,000 (re. \$46,000)
 44 Nonpersonal service (57050) ... 125,000 (re. \$90,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Fringe benefits (60090) ... 390,000	(re. \$60,000)
2	Indirect costs (58850) ... 630,000	(re. \$469,000)
3	By chapter 50, section 1, of the laws of 2023:	
4	For health prevention, diagnostic, detection and treatment services	
5	(26982).	
6	Personal service (50000) ... 675,000	(re. \$76,000)
7	Nonpersonal service (57050) ... 125,000	(re. \$76,000)
8	Fringe benefits (60090) ... 390,000	(re. \$32,000)
9	Indirect costs (58850) ... 630,000	(re. \$572,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,608,000	0
4 Special Revenue Funds - Federal	42,561,000	36,561,000
5	-----	-----
6 All Funds	71,169,000	36,561,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 71,169,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	24,707,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	28,608,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	24,730,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	42,561,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 18,730,000 (re. \$18,730,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,900,000	116,300
4	Special Revenue Funds - Federal	0	10,663,000
5	Special Revenue Funds - Other	9,000,000	39,974,000
6		-----	-----
7	All Funds	37,900,000	50,753,300
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 36,900,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and IT Interchange and
 20 Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	16,400,000
28	Supplies and materials (57000)	300,000
29	Travel (54000)	90,000
30	Contractual services (51000)	12,080,000
31	Equipment (56000)	30,000
32		-----
33	Program account subtotal	28,900,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 HESC-Insurance Premium Payments Account - 21960

38 For services and expenses related to the
 39 administration program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and IT Interchange and
 43 Transfer Authority as defined in the

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Contractual services (51000)	8,000,000
8		-----
9	Program account subtotal	8,000,000
10		-----
11	STUDENT GRANT AND AWARD PROGRAMS	1,000,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Grants Account - 20199	
16	For services and expenses in fulfillment of	
17	donor bequests, grants, gifts, or other	
18	contributions including but not limited to	
19	those related to student financial aid	
20	programs administered by the higher educa-	
21	tion services corporation (30024)	
22	Contractual Services (51000)	1,000,000
23		-----
24	Program account subtotal	1,000,000
25		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2025-26 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 11,100,000 (re. \$5,807,000)
 14 Supplies and materials (57000) ... 523,000 (re. \$433,000)
 15 Travel (54000) ... 10,000 (re. \$10,000)
 16 Contractual services (51000) ... 31,975,000 (re. \$29,648,000)
 17 Equipment (56000) ... 20,000 (re. \$14,000)
 18 Fringe benefits (60000) ... 7,354,000 (re. \$3,929,000)
 19 Indirect costs (58800) ... 327,000 (re. \$133,000)

20 ECONOMIC DEVELOPMENT PROGRAM

21 General Fund

22 [~~Local Assistance Account - 10000~~]

23 State Purposes Account - 10050

24 The appropriation made by chapter 53, section 1, of the laws of 2023, as
 25 supplemented by transfers in accordance with section 51 of the state
 26 finance law, is hereby amended and reappropriated to read:

27 For services and expenses, loans, grants, and costs associated with
 28 program administration, to support the office of workforce and
 29 economic development and other workforce and economic development
 30 initiatives of the state, including but not limited to those listed
 31 in the schedule below, and pursuant to a plan approved by the direc-
 32 tor of the budget. Reporting requirements for program implementation
 33 for funds appropriated herein shall be established by the president
 34 and chief executive officer of the New York state urban development
 35 corporation. This appropriation is available for payments for state
 36 operations, aid to localities, or capital purposes and all or a
 37 portion of the funds appropriated herein may be suballocated, trans-
 38 ferred, or allocated to any department, division, agency, or public
 39 authority (58003).

40 Personal service--regular (50100) ... 66,800 (re. \$59,200)

41 Contractual services (51000) ... 78,200 (re. \$57,100)

42 STUDENT GRANT AND AWARD PROGRAMS

43 Special Revenue Funds - Federal
 44 Federal Department of Education Fund

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
2 (GEAR UP) Account - 25219

3 By chapter 50, section 1, of the laws of 2025:
4 For services and expenses related to the gaining early awareness and
5 readiness for undergraduate program. Notwithstanding any inconsis-
6 tent provision of law, a portion of these funds may be transferred or
7 suballocated, subject to the approval of the director of the budget,
8 to other state agencies (30025).
9 Nonpersonal service (57050) ... 3,935,000 (re. \$3,931,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For services and expenses related to the gaining early awareness and
12 readiness for undergraduate program. Notwithstanding any inconsis-
13 tent provision of law, a portion of these funds may be transferred or
14 suballocated, subject to the approval of the director of the budget,
15 to other state agencies (30025).
16 Nonpersonal service (57050) ... 3,935,000 (re. \$1,274,000)

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to the gaining early awareness and
19 readiness for undergraduate program. Notwithstanding any inconsis-
20 tent provision of law, a portion of these funds may be transferred or
21 suballocated, subject to the approval of the director of the budget,
22 to other state agencies (30025).
23 Nonpersonal service (57050) ... 8,600,000 (re. \$5,458,000)

24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses related to the gaining early awareness and
26 readiness for undergraduate program. Notwithstanding any inconsis-
27 tent provision of law, a portion of these funds may be transferred or
28 suballocated, subject to the approval of the director of the budget,
29 to other state agencies (30025).
30 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the gaining early awareness and
33 readiness for undergraduate program. Notwithstanding any inconsis-
34 tent provision of law, a portion of these funds may be transferred or
35 suballocated, subject to the approval of the director of the budget,
36 to other state agencies (30025).
37 Nonpersonal service (57050) ... 225,000 (re. \$6,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the gaining early awareness and
40 readiness for undergraduate program. Notwithstanding any inconsis-
41 tent provision of law, a portion of these funds may be transferred or
42 suballocated, subject to the approval of the director of the budget,
43 to other state agencies (30025).
44 Nonpersonal service (57050) ... 1,400,000 (re. \$75,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	29,660,000	1,000,000
4	Special Revenue Funds - Federal	100,855,000	249,059,000
5	Special Revenue Funds - Other	71,404,000	9,147,000
6		-----	-----
7	All Funds	201,919,000	259,206,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 41,528,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	26,642,000
28	Temporary service (50200)	320,000
29	Holiday/overtime compensation (50300)	128,000
30	Supplies and materials (57000)	3,260,000
31	Travel (54000)	1,720,000
32	Contractual services (51000)	9,258,000
33	Equipment (56000)	200,000
34		-----

35 COUNTER TERRORISM PROGRAM 45,310,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 counter terrorism program (30326).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	4,400,000
2	Supplies and materials (57000)	415,000
3	Travel (54000)	365,000
4	Contractual services (51000)	4,400,000
5	Equipment (56000)	730,000
6		-----
7	Program account subtotal	10,310,000
8		-----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Domestic Incident Preparedness Account - 25378

12 For services and expenses related to home-
 13 land security grant programs to support
 14 emergency preparedness and to combat
 15 terrorism and weapons of mass destruction.
 16 Funds appropriated herein may be trans-
 17 ferred or suballocated to state agencies
 18 in accordance with a plan developed by the
 19 commissioner of homeland security and
 20 emergency services and approved by the
 21 director of the budget.

22 Notwithstanding any law to the contrary,
 23 funds appropriated herein that are trans-
 24 ferred or interchanged shall lapse on the
 25 same date as funds not transferred or
 26 interchanged from this appropriation
 27 (30326).

28	Personal service (50000)	9,000,000
29	Nonpersonal service (57050)	20,000,000
30	Fringe benefits (60090)	6,000,000
31		-----
32	Program account subtotal	35,000,000
33		-----

34	CYBER INCIDENT RESPONSE PROGRAM	6,600,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to cyber
 39 incident response (30348).

40	Personal service--regular (50100)	2,700,000
41	Supplies and materials (57000)	95,000
42	Travel (54000)	175,000
43	Contractual services (51000)	3,360,000
44	Equipment (56000)	270,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	DISASTER ASSISTANCE PROGRAM	49,300,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program, including	
8	suballocation to other state departments	
9	and agencies (30315).	
10	Personal service (50000)	10,000,000
11	Nonpersonal service (57050)	33,800,000
12	Fringe benefits (60090)	5,500,000
13		-----
14	EMERGENCY MANAGEMENT PROGRAM	38,517,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	emergency management program.	
20	A portion of these funds may be suballocated	
21	to the division of military and naval	
22	affairs (30317).	
23	Temporary service (50200)	1,000,000
24		-----
25	Program account subtotal	1,000,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Grants for Emergency Management Performance	
30	Account - 25516	
31	For services and expenses of state emergency	
32	management activities, including suballo-	
33	cation to other state departments and	
34	agencies (30317).	
35	Personal service (50000)	5,755,000
36	Nonpersonal service (57050)	4,000,000
37	Fringe benefits (60090)	3,500,000
38		-----
39	Program account subtotal	13,255,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	Miscellaneous Special Revenue Fund	
2	Public Safety Communications Account - 22123	
3	For services and expenses related to the	
4	emergency management program (30317).	
5	Personal service--regular (50100)	12,425,000
6	Temporary service (50200)	62,000
7	Holiday/overtime compensation (50300)	286,000
8	Supplies and materials (57000)	4,100,000
9	Travel (54000)	225,000
10	Contractual services (51000)	2,300,000
11	Equipment (56000)	825,000
12		-----
13	Program account subtotal	20,223,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Radiological Emergency Preparedness Account - 21944	
18	For services and expenses related to the	
19	emergency management program (30317).	
20	Personal service--regular (50100)	1,704,000
21	Supplies and materials (57000)	10,000
22	Travel (54000)	43,000
23	Contractual services (51000)	292,000
24	Equipment (56000)	128,000
25	Fringe benefits (60000)	825,000
26	Indirect costs (58800)	37,000
27		-----
28	Program account subtotal	3,039,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Securing the Cities Account - 22243	
33	For services and expenses related to the	
34	securing the cities program (30317).	
35	Supplies and materials (57000)	250,000
36	Contractual services (51000)	250,000
37	Equipment (56000)	500,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41	FIRE PREVENTION AND CONTROL PROGRAM	17,295,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses of the office of
 4 fire prevention and control (30318).

 5 Personal service--regular (50100) 6,300,000
 6 Holiday/overtime compensation (50300) 25,000
 7 Supplies and materials (57000) 600,000
 8 Travel (54000) 925,000
 9 Contractual services (51000) 200,000
 10 Equipment (56000) 3,700,000
 11 -----
 12 Program account subtotal 11,750,000
 13 -----

 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Fire Prevention and Control Account - 25382

 17 For services and expenses of the office of
 18 fire prevention and control, including
 19 suballocation to other state departments
 20 and agencies (30318).

 21 Nonpersonal service (57050) 3,300,000
 22 -----
 23 Program account subtotal 3,300,000
 24 -----

 25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Emergency Services Revolving Loan Account - 20150

 28 For services and expenses related to the
 29 fire prevention and control program
 30 (30318).

 31 Personal service--regular (50100) 159,000
 32 Supplies and materials (57000) 21,000
 33 Travel (54000) 8,000
 34 Contractual services (51000) 42,000
 35 Fringe benefits (60000) 71,000
 36 Indirect costs (58800) 6,000
 37 -----
 38 Program account subtotal 307,000
 39 -----

 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Cigarette Fire Safety Act Account - 22018

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000)	20,000
6	Travel (54000)	20,000
7	Contractual services (51000)	171,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100)	315,000
19	Fringe benefits (60000)	177,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100)	290,000
31	Temporary service (50200)	87,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	132,000
34	Contractual services (51000)	392,000
35	Fringe benefits (60000)	296,000
36	Indirect costs (58800)	9,000
37		-----
38	Program account subtotal	1,207,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) 2,169,000

5 Supplies and materials (57000) 100,000

6 Travel (54000) 100,000

7 Contractual services (51000) 500,000

8 Equipment (56000) 500,000

9 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 COUNTER TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the creation and distribution of
6 critical media consumption teaching tools and educators' toolkit for
7 providing students of various ages with the skills necessary for
8 critically consuming media (30811).

9 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 Domestic Incident Preparedness Account - 25378

13 By chapter 50, section 1, of the laws of 2025:

14 For services and expenses related to homeland security grant programs
15 to support emergency preparedness and to combat terrorism and weap-
16 ons of mass destruction. Funds appropriated herein may be trans-
17 ferred or suballocated to state agencies in accordance with a plan
18 developed by the commissioner of homeland security and emergency
19 services and approved by the director of the budget.

20 Notwithstanding any law to the contrary, funds appropriated herein
21 that are transferred or interchanged shall lapse on the same date as
22 funds not transferred or interchanged from this appropriation
23 (30326).

24 Personal service (50000) ... 9,000,000 (re. \$9,000,000)

25 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

26 Fringe benefits (60090) ... 6,000,000 (re. \$6,000,000)

27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses related to the homeland security grant
29 programs to support emergency preparedness and to combat terrorism
30 and weapons of mass destruction. Funds appropriated herein may be
31 transferred or suballocated to state agencies in accordance with a
32 plan developed by the commissioner of homeland security and emergen-
33 cy services and approved by the director of the budget.

34 Notwithstanding any law to the contrary, funds appropriated herein
35 that are transferred or interchanged shall lapse on the same date as
36 funds not transferred or interchanged from this appropriation
37 (30326).

38 Personal service (50000) ... 9,000,000 (re. \$9,000,000)

39 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

40 Fringe benefits (60090) ... 6,000,000. (re. \$6,000,000)

41 DISASTER ASSISTANCE PROGRAM

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Federal Grants for Disaster Assistance Account - 25325

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the disaster assistance program,
 3 including suballocation to other state departments and agencies
 4 (30315).
 5 Personal service (50000) ... 10,000,000 (re. \$7,044,000)
 6 Nonpersonal service (57050) ... 7,586,000 (re. \$7,466,000)
 7 Fringe benefits (60090) ... 5,500,000 (re. \$3,873,000)

8 By chapter 50, section 1, of the laws of 2024:
 9 For services and expenses related to the disaster assistance program
 10 (30315).
 11 Personal service (50000) ... 10,000,000 (re. \$1,413,000)
 12 Nonpersonal service (57050) ... 7,586,000 (re. \$2,466,000)
 13 Fringe benefits (60090) ... 5,500,000 (re. \$1,893,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the disaster assistance program
 16 (30315).
 17 Personal service (50000) ... 10,000,000 (re. \$2,436,000)
 18 Nonpersonal service (57050) ... 7,586,000 (re. \$6,305,000)
 19 Fringe benefits (60090) ... 5,500,000 (re. \$2,466,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the disaster assistance program
 22 (30315).
 23 Personal service (50000) ... 10,000,000 (re. \$968,000)
 24 Nonpersonal service (57050) ... 7,586,000 (re. \$7,413,000)
 25 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the disaster assistance program
 28 (30315).
 29 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the disaster assistance program
 32 (30315).
 33 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
 34 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
 35 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to the disaster assistance program
 38 (30315).
 39 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
 40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
 41 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the disaster assistance program
 45 (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
 2 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
 3 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the disaster assistance program
 7 (30315).
 8 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
 9 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
 10 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the disaster assistance program
 14 (30315).
 15 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 16 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 17 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the disaster assistance program
 21 (30315).
 22 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 23 Nonpersonal service (57050) ... 1,586,000 (re. \$7,000)
 24 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

25 EMERGENCY MANAGEMENT PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Grants for Emergency Management Performance Account - 25516

29 By chapter 50, section 1, of the laws of 2025:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
 34 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 35 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
 41 Nonpersonal service (57050) ... 2,500,000 (re. \$2,349,000)
 42 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

43 By chapter 50, section 1, of the laws of 2023:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies
 3 (30317).
 4 Personal service (50000) ... 5,025,000 (re. \$2,077,000)
 5 Nonpersonal service (57050) ... 1,000,000 (re. \$121,000)
 6 Fringe benefits (60090) ... 3,000,000 (re. \$2,795,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses of state emergency management activities,
 9 including suballocation to other state departments and agencies
 10 (30317).
 11 Nonpersonal service (57050) ... 1,000,000 (re. \$186,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses of state emergency management activities,
 14 including suballocation to other state departments and agencies
 15 (30317).
 16 Personal service (50000) ... 5,025,000 (re. \$71,000)
 17 Nonpersonal service (57050) ... 1,000,000 (re. \$70,000)
 18 Fringe benefits (60090) ... 3,000,000 (re. \$35,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses of state emergency management activities,
 26 including suballocation to other state departments and agencies
 27 (30317).
 28 Nonpersonal service (57050) ... 1,000,000 (re. \$190,000)

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Nonpersonal service (57050) ... 3,950,000 (re. \$714,000)

34 FIRE PREVENTION AND CONTROL PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Fire Prevention and Control Account - 25382

38 By chapter 50, section 1, of the laws of 2025:
 39 For services and expenses of the office of fire prevention and
 40 control, including suballocation to other state departments and
 41 agencies (30318).
 42 Nonpersonal service (57050) ... 3,300,000 (re. \$3,242,000)

43 By chapter 50, section 1, of the laws of 2024:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies (30318).
4 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

10 By chapter 50, section 1, of the laws of 2022:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 (re. \$2,946,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the purchase of emergency commu-
21 nications equipment for state departments or agencies. The amounts
22 appropriated herein may be transferred to any other state department
23 or agency pursuant to a plan submitted by the division of homeland
24 security and emergency services and approved by the director of the
25 budget (30309).
26 Equipment (56000) ... 30,000,000 (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	18,882,000	8,976,000
4	Special Revenue Funds - Federal	16,308,000	94,691,000
5	Special Revenue Funds - Other	116,282,000	286,379,000
6		-----	-----
7	All Funds	151,472,000	390,046,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	2,698,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	10,000
19	Travel (54000)	25,000
20	Contractual services (51000)	10,000
21	Equipment (56000)	10,000
22		-----
23	Program account subtotal	2,763,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,664,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	875,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	3,281,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	9,578,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100)	100,000
12	Holiday/overtime compensation (50300)	1,000
13	Supplies and materials (57000)	5,000
14	Travel (54000)	7,000
15	Contractual services (51000)	5,000
16	Equipment (56000)	2,000
17		-----
18	LEAD ABATEMENT	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100)	200,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	37,000
34	Equipment (56000)	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES	744,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 cated or transferred to any state depart-
 2 ment, agency, or public authority for the
 3 purposes stated herein (31536).

4	Personal service--regular (50100)	694,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	1,000
7	Travel (54000)	1,000
8	Contractual services (51000)	46,000
9	Equipment (56000)	1,000
10		-----
11	OCR-COMMUNITY RENEWAL PROGRAM	927,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	OCR-community renewal program (31367).	
17	Personal service--regular (50100)	915,000
18	Holiday/overtime compensation (50300)	4,000
19	Supplies and materials (57000)	1,000
20	Travel (54000)	5,000
21	Contractual services (51000)	1,000
22	Equipment (56000)	1,000
23		-----
24	OHP-HOUSING PROGRAM	23,570,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	OHP-housing program (31448).	
30	Personal service--regular (50100)	855,000
31	Holiday/overtime compensation (50300)	4,000
32	Supplies and materials (57000)	1,000
33	Travel (54000)	2,000
34	Contractual services (51000)	1,000
35	Equipment (56000)	1,000
36		-----
37	Program account subtotal	864,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Housing and Urban Development Section 8 Account - 25315	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For expenditures related to administering
 2 federal section 8 program grants (31448).

3	Personal service (50000)	5,576,000
4	Nonpersonal service (57050)	2,018,000
5	Fringe benefits (60090)	3,520,000
6	Indirect costs (58850)	470,000
7		-----
8	Program account subtotal	11,584,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset
 14 management activities performed by the
 15 division of housing and community renewal
 16 for the New York state housing finance
 17 agency and the urban development corpo-
 18 ration.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (31448).

29	Personal service--regular (50100)	3,756,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	100,000
33	Contractual services (51000)	650,000
34	Equipment (56000)	124,000
35	Fringe benefits (60000)	600,000
36		-----
37	Program account subtotal	5,263,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the
 43 monitoring of housing projects constructed
 44 under low-income housing tax credit
 45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	2,902,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	450,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	2,035,000
8	Indirect costs (58800)	147,000
9		-----
10	Program account subtotal	5,859,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	2,100,000
25	Fringe benefits (60090)	907,000
26	Indirect costs (58850)	174,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	92,543,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 division of housing and community
 3 renewal's administration of the tenant
 4 protection unit. Funds appropriated herein
 5 may be suballocated or transferred to any
 6 state department, agency, or public
 7 authority for the purposes stated herein
 8 (30918).

9 Personal service--regular (50100) 300,000
 10 Holiday/overtime compensation (50300) 1,000
 11 Supplies and materials (57000) 5,000
 12 Travel (54000) 10,000
 13 Contractual services (51000) 85,000
 14 Equipment (56000) 1,000
 15 -----
 16 Total amount available 402,000
 17 -----
 18 Program account subtotal 2,227,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Account - 22158

23 For services and expenses related to the
 24 division of housing and community
 25 renewal's administration and enforcement
 26 of New York state's system of rent regu-
 27 lation (31442).

28 Personal service--regular (50100) 864,000
 29 Supplies and materials (57000) 1,000
 30 Travel (54000) 40,000
 31 Contractual services (51000) 125,000
 32 Equipment (56000) 1,000
 33 Fringe benefits (60000) 569,000
 34 Indirect costs (58800) 24,000
 35 -----
 36 Program account subtotal 1,624,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Rent Revenue Other Account - 22156

41 For services and expenses related to the
 42 division of housing and community
 43 renewal's administration and enforcement
 44 of New York state's system of rent regu-
 45 lation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (31442).

11	Personal service--regular (50100)	30,451,000
12	Holiday/overtime compensation (50300)	37,000
13	Supplies and materials (57000)	1,305,000
14	Travel (54000)	238,000
15	Contractual services (51000)	25,053,000
16	Equipment (56000)	637,000
17	Fringe benefits (60000)	23,538,000
18	Indirect costs (58800)	1,756,000
19		-----
20	Total amount available	83,015,000
21		-----

22 For services and expenses related to the
 23 division of housing and community
 24 renewal's administration of the tenant
 25 protection unit (30918).

26	Personal service--regular (50100)	2,713,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	10,000
30	Contractual services (51000)	979,000
31	Equipment (56000)	10,000
32	Fringe benefits (60000)	1,820,000
33	Indirect costs (58800)	84,000
34		-----
35	Total amount available	5,677,000
36		-----
37	Program account subtotal	88,692,000
38		-----

39	OPS-ADMINISTRATION PROGRAM	16,235,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 For services and expenses related to the
 44 OPS-administration program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2026-27 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81001).

9	Personal service--regular (50100)	4,082,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	317,000
12	Travel (54000)	160,000
13	Contractual services (51000)	6,128,000
14	Equipment (56000)	267,000
15		-----
16	Program account subtotal	10,969,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Housing Indirect Cost Recovery Account - 22090

21 For services and expenses related to the
 22 administration of special revenue funds -
 23 other and special revenue funds - federal.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	3,238,000
35	Holiday/overtime compensation (50300)	20,000
36	Supplies and materials (57000)	45,000
37	Travel (54000)	75,000
38	Contractual services (51000)	1,828,000
39	Equipment (56000)	60,000
40		-----
41	Program account subtotal	5,266,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,664,000 (re. \$3,340,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$44,000)
 12 Contractual services (51000) ... 875,000 (re. \$875,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 3,281,000 (re. \$2,484,000)
 15 Indirect costs (58800) ... 538,000 (re. \$497,000)

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$2,186,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,843,000 (re. \$1,459,000)
 26 Indirect costs (58800) ... 538,000 (re. \$488,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,011,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$97,000)
 34 Contractual services (51000) ... 563,000 (re. \$562,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,843,000 (re. \$690,000)
 37 Indirect costs (58800) ... 538,000 (re. \$450,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$2,228,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$100,000)
 45 Contractual services (51000) ... 563,000 (re. \$563,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$1,465,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58800) ... 538,000 (re. \$475,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)

6 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)

7 Supplies and materials (57000) ... 10,000 (re. \$10,000)

8 Travel (54000) ... 100,000 (re. \$100,000)

9 Contractual services (51000) ... 563,000 (re. \$441,000)

10 Equipment (56000) ... 100,000 (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)

12 Indirect costs (58800) ... 538,000 (re. \$468,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration of the federal

15 low-income housing tax credit program (31449).

16 Personal service--regular (50100) ... 4,240,000 (re. \$968,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

18 Supplies and materials (57000) ... 10,000 (re. \$10,000)

19 Travel (54000) ... 100,000 (re. \$90,000)

20 Contractual services (51000) ... 563,000 (re. \$406,000)

21 Equipment (56000) ... 100,000 (re. \$100,000)

22 Fringe benefits (60000) ... 2,716,000 (re. \$678,000)

23 Indirect costs (58800) ... 538,000 (re. \$447,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the administration of the federal

26 low-income housing tax credit program (31449).

27 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)

28 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

29 Supplies and materials (57000) ... 10,000 (re. \$10,000)

30 Travel (54000) ... 100,000 (re. \$69,000)

31 Contractual services (51000) ... 563,000 (re. \$331,000)

32 Equipment (56000) ... 100,000 (re. \$83,000)

33 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

34 Indirect costs (58800) ... 538,000 (re. \$533,000)

35 HOUSING ACCESS VOUCHER PROGRAM

36 General Fund

37 [~~Local Assistance Account - 10000~~]

38 State Purpose Account - 10050

39 The appropriation made by chapter 53, section 1, of the laws of 2025, as

40 supplemented by transfers in accordance with the state finance law,

41 is hereby amended and reappropriated to read:

42 For services and expenses of the housing access voucher pilot program.

43 Notwithstanding any other provision of the law to the contrary,

44 funds appropriated herein may be suballocated or transferred to any

45 aid to localities, state operations, or capital appropriation or any

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 state department, agency, or public authority for the purposes stat-
2 ed herein (64410)

3 Personal Service (50100) ... 130,000 (re. \$130,000)
4 Contractual Service (51000) ... 45,000 (re. \$45,000)
5 Supplies and Materials (57000) ... 1,000 (re. \$1,000)

6 OHP-HOUSING PROGRAM

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing and Urban Development Section 8 Account - 25315

10 By chapter 50, section 1, of the laws of 2025:
11 For expenditures related to administering federal section 8 program
12 grants (31448).
13 Personal service (50000) ... 5,576,000 (re. \$4,145,000)
14 Nonpersonal service (57050) ... 2,018,000 (re. \$1,165,000)
15 Fringe benefits (60090) ... 3,520,000 (re. \$2,675,000)
16 Indirect costs (58850) ... 470,000 (re. \$296,000)

17 By chapter 50, section 1, of the laws of 2024:
18 For expenditures related to administering federal section 8 program
19 grants (31448).
20 Personal service (50000) ... 5,576,000 (re. \$1,648,000)
21 Nonpersonal service (57050) ... 2,018,000 (re. \$583,000)
22 Fringe benefits (60090) ... 3,520,000 (re. \$1,096,000)
23 Indirect costs (58850) ... 470,000 (re. \$174,000)

24 By chapter 50, section 1, of the laws of 2023:
25 For expenditures related to administering federal section 8 program
26 grants (31448).
27 Personal service (50000) ... 5,576,000 (re. \$1,568,000)
28 Nonpersonal service (57050) ... 2,018,000 (re. \$813,000)
29 Fringe benefits (60090) ... 3,520,000 (re. \$960,000)
30 Indirect costs (58850) ... 470,000 (re. \$279,000)

31 By chapter 50, section 1, of the laws of 2022:
32 For expenditures related to administering federal section 8 program
33 grants (31448).
34 Personal service (50000) ... 5,576,000 (re. \$1,079,000)
35 Nonpersonal service (57050) ... 2,018,000 (re. \$1,791,000)
36 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
37 Indirect costs (58850) ... 470,000 (re. \$169,000)

38 By chapter 50, section 1, of the laws of 2021:
39 For expenditures related to administering federal section 8 program
40 grants (31448).
41 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
42 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
43 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
44 Indirect costs (58850) ... 470,000 (re. \$250,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2020:
 2 For expenditures related to administering federal section 8 program
 3 grants (31448).
 4 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 6 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 7 Indirect costs (58850) ... 470,000 (re. \$131,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For expenditures related to administering federal section 8 program
 10 grants (31448).
 11 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 12 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 13 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 14 Indirect costs (58850) ... 470,000 (re. \$194,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 DHCR Mortgage Servicing Account - 22085

18 By chapter 50, section 1, of the laws of 2025:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service--regular (50100) ... 3,756,000 (re. \$2,272,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 650,000 (re. \$650,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31448).
 47 Personal service--regular (50100) ... 3,415,000 (re. \$1,593,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 2 Travel (54000) ... 100,000 (re. \$100,000)
 3 Contractual services (51000) ... 346,000 (re. \$346,000)
 4 Equipment (56000) ... 124,000 (re. \$124,000)
 5 Fringe benefits (60000) ... 600,000 (re. \$600,000)

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to asset management activities
 8 performed by the division of housing and community renewal for the
 9 New York state housing finance agency and the urban development
 10 corporation.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (31448).

17 Personal service--regular (50100) ... 3,415,000 (re. \$1,711,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 20 Travel (54000) ... 100,000 (re. \$100,000)
 21 Contractual services (51000) ... 346,000 (re. \$298,000)
 22 Equipment (56000) ... 124,000 (re. \$124,000)
 23 Fringe benefits (60000) ... 600,000 (re. \$600,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to asset management activities
 26 performed by the division of housing and community renewal for the
 27 New York state housing finance agency and the urban development
 28 corporation.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2022-23 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (31448).

35 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 37 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 38 Travel (54000) ... 100,000 (re. \$100,000)
 39 Contractual services (51000) ... 346,000 (re. \$304,000)
 40 Equipment (56000) ... 124,000 (re. \$124,000)
 41 Fringe benefits (60000) ... 600,000 (re. \$600,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to asset management activities
 44 performed by the division of housing and community renewal for the
 45 New York state housing finance agency and the urban development
 46 corporation.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2021-22 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).

4 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 7 Travel (54000) ... 100,000 (re. \$100,000)
 8 Contractual services (51000) ... 346,000 (re. \$162,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$111,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 43 Travel (54000) ... 100,000 (re. \$77,000)
 44 Contractual services (51000) ... 346,000 (re. \$169,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Low Income Housing Monitoring Account - 22130

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs
 4 (31448).
 5 Personal service--regular (50100) ... 2,902,000 (re. \$1,919,000)
 6 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 8 Travel (54000) ... 195,000 (re. \$195,000)
 9 Contractual services (51000) ... 450,000 (re. \$242,000)
 10 Equipment (56000) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60000) ... 2,035,000 (re. \$1,443,000)
 12 Indirect costs (58800) ... 147,000 (re. \$117,000)

13 By chapter 50, section 1, of the laws of 2024:
 14 For services and expenses related to the monitoring of housing
 15 projects constructed under low-income housing tax credit programs
 16 (31448).
 17 Personal service--regular (50100) ... 2,580,000 (re. \$695,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 195,000 (re. \$195,000)
 21 Contractual services (51000) ... 215,000 (re. \$214,000)
 22 Equipment (56000) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60000) ... 1,730,000 (re. \$534,000)
 24 Indirect costs (58800) ... 84,000 (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the monitoring of housing
 27 projects constructed under low-income housing tax credit programs
 28 (31448).
 29 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 32 Travel (54000) ... 195,000 (re. \$195,000)
 33 Contractual services (51000) ... 215,000 (re. \$215,000)
 34 Equipment (56000) ... 75,000 (re. \$75,000)
 35 Fringe benefits (60000) ... 1,730,000 (re. \$528,000)
 36 Indirect costs (58800) ... 84,000 (re. \$35,000)

37 By chapter 50, section 1, of the laws of 2022:
 38 For services and expenses related to the monitoring of housing
 39 projects constructed under low-income housing tax credit programs
 40 (31448).
 41 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
 42 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 44 Travel (54000) ... 195,000 (re. \$195,000)
 45 Contractual services (51000) ... 215,000 (re. \$215,000)
 46 Equipment (56000) ... 75,000 (re. \$75,000)
 47 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
 48 Indirect costs (58800) ... 84,000 (re. \$48,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs
 4 (31448).
 5 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 6 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 8 Travel (54000) ... 195,000 (re. \$195,000)
 9 Contractual services (51000) ... 215,000 (re. \$196,000)
 10 Equipment (56000) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 12 Indirect costs (58800) ... 84,000 (re. \$34,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the monitoring of housing
 15 projects constructed under low-income housing tax credit programs
 16 (31448).
 17 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 195,000 (re. \$195,000)
 21 Contractual services (51000) ... 215,000 (re. \$120,000)
 22 Equipment (56000) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 24 Indirect costs (58800) ... 84,000 (re. \$22,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to the monitoring of housing
 27 projects constructed under low-income housing tax credit programs
 28 (31448).
 29 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 32 Travel (54000) ... 195,000 (re. \$151,000)
 33 Contractual services (51000) ... 215,000 (re. \$120,000)
 34 Equipment (56000) ... 75,000 (re. \$74,000)
 35 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 36 Indirect costs (58800) ... 84,000 (re. \$68,000)

37 OHP-LOW INCOME WEATHERIZATION PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Department of Energy Weatherization Account - 25499

41 By chapter 50, section 1, of the laws of 2025:
 42 For services and expenses related to administering low income weather-
 43 ization grants. Funds appropriated herein may be suballocated or
 44 transferred to any state department, agency, or public authority for
 45 the purposes stated herein (31446).
 46 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
 47 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
 2 Indirect costs (58850) ... 214,000 (re. \$214,000)

3 By chapter 50, section 1, of the laws of 2024:
 4 For services and expenses related to administering low income weather-
 5 ization grants. Funds appropriated herein may be suballocated or
 6 transferred to any state department, agency, or public authority for
 7 the purposes stated herein (31446).
 8 Personal service (50000) ... 1,543,000 (re. \$444,000)
 9 Nonpersonal service (57050) ... 1,378,000 (re. \$1,293,000)
 10 Fringe benefits (60090) ... 1,589,000 (re. \$892,000)
 11 Indirect costs (58850) ... 214,000 (re. \$147,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to administering low income weather-
 14 ization grants. Funds appropriated herein may be suballocated or
 15 transferred to any state department, agency, or public authority for
 16 the purposes stated herein (31446).
 17 Personal service (50000) ... 11,543,000 (re. \$9,658,000)
 18 Nonpersonal service (57050) ... 23,878,000 (re. \$22,487,000)
 19 Fringe benefits (60090) ... 8,089,000 (re. \$6,905,000)
 20 Indirect costs (58850) ... 1,214,000 (re. \$1,078,000)

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to administering low income weather-
 23 ization grants (31446).
 24 Personal service (50000) ... 1,543,000 (re. \$634,000)
 25 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 26 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
 27 Indirect costs (58850) ... 214,000 (re. \$152,000)

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to administering low income weather-
 30 ization grants (31446).
 31 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 32 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 33 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
 34 Indirect costs (58850) ... 214,000 (re. \$159,000)

35 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 36 section 1, of the laws of 2022:
 37 For services and expenses related to administering low income weather-
 38 ization grants (31446).
 39 Personal service (50000) ... 1,543,000 (re. \$958,000)
 40 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
 41 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
 42 Indirect costs (58850) ... 214,000 (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses related to administering low income weather-
 45 ization grants (31446).
 46 Personal service (50000) ... 2,543,000 (re. \$1,881,000)

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1 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 2 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 3 Indirect costs (58850) ... 214,000 (re. \$164,000)

4 OHP-RENT ADMINISTRATION PROGRAM

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Rent Revenue Account - 22158

8 By chapter 50, section 1, of the laws of 2025:
 9 For services and expenses related to the division of housing and
 10 community renewal's administration and enforcement of New York
 11 state's system of rent regulation (31442).
 12 Personal service--regular (50100) ... 864,000 (re. \$556,000)
 13 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 14 Travel (54000) ... 40,000 (re. \$36,000)
 15 Contractual services (51000) ... 125,000 (re. \$71,000)
 16 Equipment (56000) ... 1,000 (re. \$1,000)
 17 Fringe benefits (60000) ... 569,000 (re. \$384,000)
 18 Indirect costs (58800) ... 24,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 20 section 1, of the laws of 2025:
 21 For services and expenses related to the division of housing and
 22 community renewal's administration and enforcement of New York
 23 state's system of rent regulation (31442).
 24 Personal service--regular (50100) ... 533,000 (re. \$37,000)
 25 Travel (54000) ... 10,000 (re. \$10,000)
 26 Fringe benefits (60000) ... 358,000 (re. \$34,000)
 27 Indirect costs (58800) ... 18,000 (re. \$5,000)
 28 Contractual Services (51000) ... 3,000 (re. \$1,000)
 29 Supplies and Materials (57000) ... 2,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation (31442).
 34 Personal service--regular (50100) ... 533,000 (re. \$260,000)
 35 Travel (54000) ... 15,000 (re. \$4,000)
 36 Fringe benefits (60000) ... 358,000 (re. \$175,000)
 37 Indirect costs (58800) ... 18,000 (re. \$11,000)

38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses related to the division of housing and
 40 community renewal's administration and enforcement of New York
 41 state's system of rent regulation (31442).
 42 Personal service--regular (50100) ... 533,000 (re. \$400,000)
 43 Fringe benefits (60000) ... 341,000 (re. \$256,000)
 44 Indirect costs (58800) ... 18,000 (re. \$14,000)

45 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation (31442).
 4 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 5 Travel (54000) ... 10,000 (re. \$10,000)
 6 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 7 Indirect costs (58800) ... 18,000 (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the division of housing and
 10 community renewal's administration and enforcement of New York
 11 state's system of rent regulation (31442).
 12 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 13 Travel (54000) ... 10,000 (re. \$10,000)
 14 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 15 Indirect costs (58800) ... 18,000 (re. \$11,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Rent Revenue Other Account - 22156

19 By chapter 50, section 1, of the laws of 2025:
 20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31442).
 29 Personal service--regular (50100) ... 30,451,000 ... (re. \$13,277,000)
 30 Holiday/overtime compensation (50300) ... 37,000 (re. \$35,000)
 31 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)
 32 Travel (54000) ... 238,000 (re. \$238,000)
 33 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)
 34 Equipment (56000) ... 637,000 (re. \$637,000)
 35 Fringe benefits (60000) ... 23,538,000 (re. \$13,221,000)
 36 Indirect costs (58800) ... 1,756,000 (re. \$1,217,000)
 37 For services and expenses related to the division of housing and
 38 community renewal's administration of the tenant protection unit
 39 (30918).
 40 Personal service--regular (50100) ... 2,713,000 (re. \$1,201,000)
 41 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 42 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 43 Travel (54000) ... 10,000 (re. \$10,000)
 44 Contractual services (51000) ... 979,000 (re. \$562,000)
 45 Equipment (56000) ... 10,000 (re. \$10,000)
 46 Fringe benefits (60000) ... 1,820,000 (re. \$909,000)
 47 Indirect costs (58800) ... 84,000 (re. \$37,000)

48 By chapter 50, section 1, of the laws of 2024:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation.

4 Notwithstanding any provision of law to the contrary, to the extent a
 5 city of one million or more or any department, agency, or instrumen-
 6 tality thereof has any payment reduced pursuant to chapter 56 of the
 7 laws of 2020 in an amount equal to costs incurred by the state in
 8 accordance with subdivision c of section 8 of section 4 of chapter
 9 576 of the laws of 1974, the division of housing and community
 10 renewal is authorized to suballocate or transfer from this appropri-
 11 ation the value of such incurred costs to the agency or agencies
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2024-25 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (31442).

19 Personal service--regular (50100) ... 30,451,000 (re. \$1,745,000)

20 Holiday/overtime compensation (50300) ... 37,000 (re. \$27,000)

21 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)

22 Travel (54000) ... 238,000 (re. \$238,000)

23 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)

24 Equipment (56000) ... 637,000 (re. \$637,000)

25 Fringe benefits (60000) ... 23,538,000 (re. \$4,797,000)

26 Indirect costs (58800) ... 1,756,000 (re. \$974,000)

27 Notwithstanding any provision of law to the contrary, to the extent a
 28 city of one million or more or any department, agency, or instrumen-
 29 tality thereof has any payment reduced pursuant to chapter 56 of the
 30 laws of 2020 in an amount equal to costs incurred by the state in
 31 accordance with subdivision c of section 8 of section 4 of chapter
 32 576 of the laws of 1974, the division of housing and community
 33 renewal is authorized to suballocate or transfer from this appropri-
 34 ation the value of such incurred costs to the agency or agencies
 35 which issues the reduced payment.

36 For services and expenses related to the division of housing and
 37 community renewal's administration of the tenant protection unit
 38 (30918).

39 Personal service--regular (50100) ... 2,713,000 (re. \$181,000)

40 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

41 Supplies and materials (57000) ... 60,000 (re. \$60,000)

42 Travel (54000) ... 10,000 (re. \$10,000)

43 Contractual services (51000) ... 979,000 (re. \$217,000)

44 Equipment (56000) ... 10,000 (re. \$10,000)

45 Fringe benefits (60000) ... 1,820,000 (re. \$183,000)

46 Indirect costs (58800) ... 84,000 (re. \$16,000)

47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses related to the division of housing and
 49 community renewal's administration and enforcement of New York
 50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442)

Personal service--regular (50100) ...	28,250,000	....	(re. \$5,032,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$23,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,210,000)
Travel (54000) ...	221,000	.....	(re. \$221,000)
Contractual services (51000) ...	23,242,000	.....	(re. \$23,129,000)
Equipment (56000) ...	591,000	.....	(re. \$591,000)
Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,374,000)
Indirect costs (58800) ...	1,629,000	.....	(re. \$999,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$385,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$298,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,820,000	.....	(re. \$270,000)
Indirect costs (58800) ...	84,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,250,000	....	(re. \$4,316,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$998,000)
Travel (54000) ...	221,000	.....	(re. \$207,000)
Contractual services (51000) ...	23,242,000	.....	(re. \$6,214,000)
Equipment (56000) ...	591,000	.....	(re. \$586,000)
Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,653,000)
Indirect costs (58800) ...	1,629,000	.....	(re. \$896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$460,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)

Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)

Supplies and materials (57000) ... 1,211,000 (re. \$1,113,000)

Travel (54000) ... 221,000 (re. \$209,000)

Contractual services (51000) ... 8,242,000 (re. \$25,000)

Equipment (56000) ... 591,000 (re. \$583,000)

Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)

Indirect costs (58800) ... 1,579,000 (re. \$896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 (re. \$508,000)

Supplies and materials (57000) ... 60,000 (re. \$60,000)

Travel (54000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 979,000 (re. \$171,000)

Equipment (56000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 1,643,000 (re. \$290,000)

Indirect costs (58800) ... 84,000 (re. \$23,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (31442).

3 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
 4 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
 5 Supplies and materials (57000) ... 1,211,000 (re. \$626,000)
 6 Travel (54000) ... 221,000 (re. \$190,000)
 7 Contractual services (51000) ... 8,242,000 (re. \$39,000)
 8 Equipment (56000) ... 591,000 (re. \$582,000)
 9 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
 10 Indirect costs (58800) ... 1,579,000 (re. \$861,000)

11 Notwithstanding any provision of law to the contrary, to the extent a
 12 city of one million or more or any department, agency, or instrumen-
 13 tality thereof has any payment reduced pursuant to a chapter of the
 14 laws of 2020 in an amount equal to costs incurred by the state in
 15 accordance with subdivision (c) of section 8 of chapter 576 of the
 16 laws of 1974, the division of housing and community renewal is
 17 authorized to suballocate or transfer from this appropriation the
 18 value of such incurred costs to the agency or agencies which issues
 19 the reduced payment.

20 For services and expenses related to the division of housing and
 21 community renewal's administration of the tenant protection unit
 22 (30918).

23 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 24 Supplies and materials (57000) ... 60,000 (re. \$17,000)
 25 Travel (54000) ... 10,000 (re. \$10,000)
 26 Contractual services (51000) ... 979,000 (re. \$106,000)
 27 Equipment (56000) ... 10,000 (re. \$10,000)
 28 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 29 Indirect costs (58800) ... 84,000 (re. \$20,000)

30 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 31 section 1, of the laws of 2020:

32 For services and expenses related to the division of housing and
 33 community renewal's administration and enforcement of New York
 34 state's system of rent regulation.

35 Notwithstanding any provision of law to the contrary, to the extent a
 36 city of one million or more or any department, agency, or instrumen-
 37 tality thereof has any payment reduced pursuant to a chapter of the
 38 laws of 2020 in an amount equal to costs incurred by the state in
 39 accordance with subdivision (c) of section 8 of chapter 576 of the
 40 laws of 1974, the division of housing and community renewal is
 41 authorized to suballocate or transfer from this appropriation the
 42 value of such incurred costs to the agency or agencies which issues
 43 the reduced payment.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2019-20 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (31442).

50 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 51 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 1,211,000 (re. \$1,153,000)
 2 Travel (54000) ... 221,000 (re. \$200,000)
 3 Equipment (56000) ... 591,000 (re. \$591,000)
 4 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 5 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 6 Notwithstanding any provision of law to the contrary, to the extent a
 7 city of one million or more or any department, agency, or instrumen-
 8 tality thereof has any payment reduced pursuant to a chapter of the
 9 laws of 2020 in an amount equal to costs incurred by the state in
 10 accordance with subdivision (c) of section 8 of chapter 576 of the
 11 laws of 1974, the division of housing and community renewal is
 12 authorized to suballocate or transfer from this appropriation the
 13 value of such incurred costs to the agency or agencies which issues
 14 the reduced payment.
 15 For services and expenses related to the division of housing and
 16 community renewal's administration of the tenant protection unit
 17 (30918).
 18 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 19 Supplies and materials (57000) ... 60,000 (re. \$7,000)
 20 Travel (54000) ... 10,000 (re. \$8,000)
 21 Contractual services (51000) ... 979,000 (re. \$77,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)
 23 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 24 Indirect costs (58800) ... 84,000 (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 26 section 1, of the laws of 2020:
 27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation.
 30 Notwithstanding any provision of law to the contrary, to the extent a
 31 city of one million or more or any department, agency, or instrumen-
 32 tality thereof has any payment reduced pursuant to a chapter of the
 33 laws of 2020 in an amount equal to costs incurred by the state in
 34 accordance with subdivision (c) of section 8 of chapter 576 of the
 35 laws of 1974, the division of housing and community renewal is
 36 authorized to suballocate or transfer from this appropriation the
 37 value of such incurred costs to the agency or agencies which issues
 38 the reduced payment.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2018-19 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (31442).
 45 Personal service--regular (50100) ... 22,308,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 471,000 (re. \$60,000)
 47 Travel (54000) ... 76,000 (re. \$1,000)
 48 Contractual services (51000) ... 2,548,000 (re. \$3,000)
 49 Equipment (56000) ... 405,000 (re. \$178,000)
 50 Fringe benefits (60000) ... 14,272,000 (re. \$3,654,000)
 51 Indirect costs (58800) ... 680,000 (re. \$88,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OPS-ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the OPS-administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2025-26 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	4,082,000	.....	(re. \$1,988,000)
13	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
14	Supplies and materials (57000) ...	317,000	.....	(re. \$293,000)
15	Travel (54000) ...	160,000	.....	(re. \$159,000)
16	Contractual services (51000) ...	6,128,000	.....	(re. \$6,078,000)
17	Equipment (56000) ...	267,000	.....	(re. \$267,000)

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2025:

22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2025-26 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30	Personal service--regular (50100) ...	3,238,000	.....	(re. \$1,439,000)
31	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$19,000)
32	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
33	Travel (54000) ...	75,000	.....	(re. \$75,000)
34	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
35	Equipment (56000) ...	60,000	.....	(re. \$60,000)

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the administration of special
38 revenue funds - other and special revenue funds - federal. Notwith-
39 standing any provision of law to the contrary, to the extent a city
40 of one million or more or any department, agency, or instrumentality
41 thereof has any payment reduced pursuant to chapter 56 of the laws
42 of 2020 in an amount equal to costs incurred by the state in accord-
43 ance with subdivision c of section 8 of section 4 of chapter 576 of
44 the laws of 1974, the division of housing and community renewal is
45 authorized to suballocate or transfer from this appropriation the
46 value of such incurred costs to the agency or agencies which issues
47 the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$312,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$60,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$534,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$60,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Transfer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5 Personal service--regular (50100) ... 2,697,000 (re. \$568,000)
 6 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 7 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 8 Travel (54000) ... 60,000 (re. \$60,000)
 9 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 10 Equipment (56000) ... 60,000 (re. \$60,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$235,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 31 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 32 Travel (54000) ... 60,000 (re. \$60,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the administration of special
 37 revenue funds - other and special revenue funds - federal.

38 Notwithstanding any provision of law to the contrary, to the extent a
 39 city of one million or more or any department, agency, or instrumen-
 40 tality thereof has any payment reduced pursuant to a chapter of the
 41 laws of 2020 in an amount equal to costs incurred by the state in
 42 accordance with subdivision (c) of section 8 of chapter 576 of the
 43 laws of 1974, the division of housing and community renewal is
 44 authorized to suballocate or transfer from this appropriation the
 45 value of such incurred costs to the agency or agencies which issues
 46 the reduced payment.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).

3 Personal service--regular (50100) ... 2,697,000 (re. \$70,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$48,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2022:

11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 30 Supplies and materials (57000) ... 311,000 (re. \$58,000)
 31 Travel (54000) ... 60,000 (re. \$20,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,736,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,870,000	0
4	Special Revenue Funds - Federal	6,018,000	24,511,000
5		-----	-----
6	All Funds	39,888,000	24,511,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 33,881,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	22,766,000
28	Temporary service (50200)	244,000
29	Holiday/overtime compensation (50300)	146,000
30	Supplies and materials (57000)	779,000
31	Travel (54000)	243,000
32	Contractual services (51000)	3,547,000
33	Equipment (56000)	138,000
34		-----
35	Program account subtotal	27,863,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE	2,507,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2026-27 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (31803).	
37	Personal service--regular (50100)	1,483,000
38	Temporary service (50200)	118,000
39	Holiday/overtime compensation (50300)	118,000
40	Supplies and materials (57000)	94,000
41	Travel (54000)	8,000
42	Contractual services (51000)	670,000
43	Equipment (56000)	16,000
44		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1	HATE AND BIAS PREVENTION	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100)	1,100,000
14	Holiday/overtime compensation (50300)	30,000
15	Supplies and materials (57000)	275,000
16	Travel (54000)	50,000
17	Contractual services (51000)	2,000,000
18	Equipment (56000)	45,000
19		-----
20	Total amount available	3,500,000
21		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2025:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2024:

- 13 For services and expenses related to equal employment opportunity
- 14 program enforcement activities (81001).
- 15 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
- 16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
- 17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
- 18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
20 section 1, of the laws of 2025:

- 21 For services and expenses related to equal employment opportunity
- 22 program enforcement activities (81001).
- 23 Personal service (50000) ... 2,066,000 (re. \$266,000)
- 24 Nonpersonal service (57050) ... 2,661,100 (re. \$924,000)
- 25 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
- 26 Indirect costs (58850) ... 150,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
28 section 1, of the laws of 2024:

- 29 For services and expenses related to equal employment opportunity
- 30 program enforcement activities (81001).
- 31 Nonpersonal service (57050) ... 3,006,000 (re. \$1,994,000)
- 32 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
- 33 Indirect costs (58850) ... 150,000 (re. \$150,000)

34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
35 section 1, of the laws of 2024:

- 36 For services and expenses related to equal employment opportunity
- 37 program enforcement activities (81001).
- 38 Personal service (50000) ... 966,000 (re. \$966,000)
- 39 Nonpersonal service (57050) ... 2,516,000 (re. \$544,000)

40 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
41 section 1, of the laws of 2022:

- 42 For services and expenses related to equal employment opportunity
- 43 program enforcement activities (81001).
- 44 Personal service (50000) ... 766,000 (re. \$766,000)
- 45 Nonpersonal service (57050) ... 2,716,000 (re. \$253,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 FHAP-Type I Account - 25308

4 By chapter 50, section 1, of the laws of 2025:
 5 For services and expenses related to fair housing assistance program
 6 enforcement activities (81001).
 7 Personal service (50000) ... 683,000 (re. \$683,000)
 8 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 9 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 10 Indirect costs (58850) ... 50,000 (re. \$50,000)

11 By chapter 50, section 1, of the laws of 2024:
 12 For services and expenses related to fair housing assistance program
 13 enforcement activities (81001).
 14 Personal service (50000) ... 683,000 (re. \$683,000)
 15 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 16 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 17 Indirect costs (58850) ... 50,000 (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2023:
 19 For services and expenses related to fair housing assistance program
 20 enforcement activities (81001).
 21 Personal service (50000) ... 683,000 (re. \$683,000)
 22 Nonpersonal service (57050) ... 1,428,000 (re. \$1,367,000)
 23 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 26 section 1, of the laws of 2024:
 27 For services and expenses related to fair housing assistance program
 28 enforcement activities (81001).
 29 Personal service (50000) ... 1,058,000 (re. \$1,058,000)
 30 Nonpersonal service (57050) ... 1,428,000 (re. \$787,000)
 31 Indirect costs (58850) ... 50,000 (re. \$50,000)

32 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 33 section 1, of the laws of 2024:
 34 For services and expenses related to fair housing assistance program
 35 enforcement activities (81001).
 36 Personal service (50000) ... 1,108,000 (re. \$1,108,000)
 37 Nonpersonal service (57050) ... 1,428,000 (re. \$253,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,940,000	0
4	-----	-----
5 All Funds	8,940,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	8,940,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 indigent legal services program and for
 15 the statewide improvement to the quality
 16 of indigent defense (55501).

17 Personal service--regular (50100)	4,956,000
18 Temporary service (50200)	30,000
19 Supplies and materials (57000)	165,000
20 Travel (54000)	185,000
21 Contractual services (51000)	260,000
22 Equipment (56000)	113,000
23 Fringe benefits (60000)	2,973,000
24 Indirect costs (58800)	158,000
25	-----
26 Program account subtotal	8,840,000
27	-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Title IV-E Parental Services Account -

31 For services and expenses related to train-
 32 ings for parental representations in child
 33 welfare matters.

34 Supplies and materials (57000)	20,000
35 Travel (54000)	20,000
36 Contractual services (51000)	60,000
37	-----
38 Program account subtotal	100,000
39	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	863,781,000	21,958,000
4	Special Revenue Funds - Federal	500,000	1,529,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	674,170,000
8		-----	-----
9	All Funds	1,049,917,000	697,657,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,049,917,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37	Personal service--regular (50100)	17,686,000
38	Temporary service (50200)	244,000
39	Holiday/overtime compensation (50300)	172,000
40	Supplies and materials (57000)	116,000
41	Travel (54000)	15,000
42	Contractual services (51000)	7,818,000
43	Equipment (56000)	86,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Total amount available	26,137,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	64,974,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	163,242,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	238,437,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	69,226,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	33,715,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,696,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	37,784,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	190,402,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	34,643,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	85,577,000
15	Equipment (56000)	77,585,000
16		-----
17	Total amount available	198,022,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000
47	Contractual services (51000)	313,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Equipment (56000)	57,000
2		-----
3	Total amount available	1,708,000
4		-----
5	For services and expenses related to the	
6	digitization of government services,	
7	including, but not limited to, expanded	
8	use of digital credentials, identity	
9	rationalization, and streamlined access to	
10	digitized government services (51900).	
11	Personal service--regular (50100)	1,000,000
12	Contractual services (51000)	7,000,000
13	Equipment (56000)	2,000,000
14		-----
15	Total amount available	10,000,000
16		-----
17	For services and expenses related to the	
18	modernization of IT legacy systems for the	
19	department of taxation and finance	
20	(51902).	
21	Personal service--regular (50100)	13,948,000
22	Temporary service (50200)	1,300,000
23	Holiday/overtime compensation (50300)	20,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	3,179,000
26		-----
27	Total amount available	19,447,000
28		-----
29	Program account subtotal	863,781,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2026-27 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Technology Financing Account - 22207	
8	For services and expenses related to infor-	
9	mation technology including, but not	
10	limited to, services and expenses on	
11	behalf of state agencies which have trans-	
12	ferred funding to this account for such	
13	purpose.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51908).	
24	Contractual services (51000)	25,000,000
25	Equipment (56000)	5,000,000
26		-----
27	Program account subtotal	30,000,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	New York Alert Account - 50326	
32	For services and expenses related to the	
33	office of technology services program	
34	(51908).	
35	Personal service--regular (50100)	600,000
36	Holiday/overtime compensation (50300)	30,000
37	Contractual services (51000)	3,000,000
38	Fringe benefits (60000)	350,000
39	Indirect costs (58800)	20,000
40		-----
41	Program account subtotal	4,000,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Centralized Technology Services Account - 55069	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the
 23 office of technology services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51908).

34	Supplies and materials (57000)	18,000
35	Travel (54000)	12,000
36	Contractual services (51000)	11,916,000
37	Equipment (56000)	3,124,000
38		-----
39	Program account subtotal	15,070,000
40		-----

41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 State Data Center Account - 55062

44 For services and expenses related to the
 45 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 13,948,000 ... (re. \$13,948,000)

8 Temporary service (50200) ... 1,300,000 (re. \$1,300,000)

9 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 (re. \$268,000)

11 Equipment (56000) ... 3,179,000 (re. \$3,179,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the modernization of IT legacy
14 systems for the department of taxation and finance (51902).

15 Personal service--regular (50100) ... 7,180,000 (re. \$895,000)

16 Temporary service (50200) ... 1,300,000 (re. \$875,000)

17 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)

18 Contractual services (51000) ... 1,000,000 (re. \$961,000)

19 Equipment (56000) ... 500,000 (re. \$500,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 OFT Federal Account - 25532

23 By chapter 50, section 1, of the laws of 2025:

24 For services and expenses related to grants for geographic information
25 systems and emergency operations activities.26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51908).

32 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2024:

34 For services and expenses related to grants for geographic information
35 systems and emergency operations activities.36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2024-25 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (51908).

42 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses related to grants for geographic information
45 systems and emergency operations activities.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).
7 Nonpersonal service (57050) ... 500,000 (re. \$337,000)

8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to grants for geographic information
10 systems and emergency operations activities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (51908).
17 Nonpersonal service (57050) ... 500,000 (re. \$192,000)

18 Internal Service Funds
19 Agencies Internal Service Fund
20 State Data Center Account - 55062

21 By chapter 50, section 1, of the laws of 2025:
22 For services and expenses related to the office of technology services
23 program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2025-26 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).
30 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
31 Equipment (56000) ... 55,174,000 (re. \$55,174,000)

32 Internal Service Funds
33 Agencies Internal Service Fund
34 Centralized Technology Services Account - 55069

35 By chapter 50, section 1, of the laws of 2025:
36 For services and expenses related to the office of technology services
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2025-26 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (51908).
44 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
45 Contractual services (51000) ... 121,763,000 (re. \$120,341,000)
46 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
47 Indirect costs (58800) ... 92,000 (re. \$92,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the office of technology services
 3 program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51908).
 10 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 11 Contractual services (51000) ... 121,763,000 (re. \$118,980,000)
 12 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 13 Indirect costs (58800) ... 92,000 (re. \$92,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the office of technology services
 16 program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2023-24 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (51908).
 23 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 24 Contractual services (51000) ... 121,763,000 (re. \$92,511,000)
 25 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 26 Indirect costs (58800) ... 92,000 (re. \$92,000)

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses related to the office of technology services
 29 program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2022-23 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (51908).
 36 Contractual services (51000) ... 121,763,000 (re. \$70,673,000)

37 By chapter 50, section 1, of the laws of 2021:
 38 For services and expenses related to the office of technology services
 39 program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (51908).
 46 Contractual services (51000) ... 121,763,000 (re. \$53,917,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 48 amended by chapter 50, section 1, of the laws of 2023, as supple-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

mented by an interchange in accordance with the state finance law,
is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000)
[~~64,036,141~~] 74,984,000 (re. \$31,803,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2023:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,402,000 (re. \$82,381,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2023, as supple-
mented by an interchange in accordance with the state finance law,
is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000)
[~~92,366,003~~] 121,452,000 (re. \$31,597,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,730,000	0
4	Special Revenue Funds - Other	300,000	0
5		-----	-----
6	All Funds	12,030,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 12,030,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29	Personal service--regular (50100)	8,988,000
30	Temporary service (50200)	700,000
31	Supplies and materials (57000)	200,000
32	Travel (54000)	110,000
33	Contractual services (51000)	1,533,000
34	Equipment (56000)	199,000
35		-----
36	Program account subtotal	11,730,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Inspector General Seized Assets Account - 22095

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) 50,000
7 -----
8 Program account subtotal 50,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) 50,000
21 -----
22 Program account subtotal 50,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) 50,000
35 -----
36 Program account subtotal 50,000
37 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	3,360,000	0
4	-----	-----
5 All Funds	3,360,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	3,360,000
9	-----

10 Fiduciary Funds
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	1,215,000
28 Supplies and materials (57000)	15,000
29 Travel (54000)	20,000
30 Contractual services (51000)	1,274,000
31 Equipment (56000)	6,000
32 Fringe benefits (60000)	792,000
33 Indirect costs (58800)	38,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,330,000	0
4		-----	-----
5	All Funds	9,330,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	9,330,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24	Personal service--regular (50100)	7,200,000
25	Supplies and materials (57000)	60,000
26	Travel (54000)	80,000
27	Contractual services (51000)	1,880,000
28	Equipment (56000)	110,000
29		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	59,155,000	0
4	Special Revenue Funds - Federal	2,064,000	3,503,000
5	Special Revenue Funds - Other	616,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	62,335,000	3,503,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 62,335,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2026-27 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	46,142,000
4	Holiday/overtime compensation (50300)	317,000
5	Supplies and materials (57000)	522,000
6	Travel (54000)	2,174,000
7	Contractual services (51000)	8,927,000
8	Equipment (56000)	703,000
9		-----
10	Program account subtotal	58,785,000
11		-----

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

16	Personal service -- regular (50100)	220,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	25,000
19	Contractual services (51000)	75,000
20	Equipment (56000)	25,000
21		-----
22	Program account subtotal	370,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses related to TRAIID
 2 including for contract for the delivery of
 3 direct services to persons utilizing
 4 regional technology centers or other enti-
 5 ties funded through the TRAIID project
 6 (48928).

7 Personal service (50000) 460,000
 8 Nonpersonal service (57050) 897,000
 9 Fringe benefits (60090) 192,000
 10 Indirect costs (58850) 15,000
 11
 12 Program account subtotal 1,564,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and supports, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 For services and expenses associated with
 38 federal grant awards yet to be allocated.
 39 Notwithstanding any inconsistent provision
 40 of law, the director of the budget is
 41 hereby authorized to transfer appropri-
 42 ation authority contained herein to any
 43 other federal fund or program within the
 44 justice center for the protection of
 45 people with special needs (48927).

46 Personal service (50000) 100,000
 47 Nonpersonal service (57050) 342,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1	Fringe benefits (60090)	54,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Justice Center Grants and Bequests Account - 20202	
9	For services and expenses associated with	
10	gifts, grants and bequests to the justice	
11	center for the protection of people with	
12	special needs (48927).	
13	Personal service--regular (50100)	158,000
14	Holiday/overtime compensation (50300)	11,000
15	Supplies and materials (57000)	45,000
16	Contractual services (51000)	250,000
17	Equipment (56000)	45,000
18	Fringe benefits (60000)	100,000
19	Indirect costs (58800)	7,000
20		-----
21	Program account subtotal	616,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Publications Account - 50301	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the justice	
30	center for the protection of people with	
31	special needs, and may be increased or	
32	decreased by transfer or suballocation	
33	between these appropriated amounts and	
34	appropriations of the office of mental	
35	health, office for people with develop-	
36	mental disabilities, office of addiction	
37	services and supports, department of	
38	health, and the office of children and	
39	family services with the approval of the	
40	director of the budget who shall file such	
41	approval with the department of audit and	
42	control and copies thereof with the chair-	
43	man of the senate finance committee and	
44	the chairman of the assembly ways and	
45	means committee.	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses associated with
2 protection of vulnerable persons, includ-
3 ing, but not limited to, the provision of
4 investigative services, training, and the
5 development, production and distribution
6 of training materials, reports, promo-
7 tional materials and other items.

8 Notwithstanding any other inconsistent
9 provision of law, the justice center for
10 the protection of people with special
11 needs may establish and charge fees for
12 the provision of such services (48927).

13	Supplies and materials (57000)	150,000
14	Travel (54000)	50,000
15	Contractual services (51000)	150,000
16	Equipment (56000)	150,000
17		-----
18	Program account subtotal	500,000
19		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2025:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and supports, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project
21 (48928).

22 Personal service (50000) ...	460,000	(re. \$460,000)
23 Nonpersonal service (57050) ...	897,000	(re. \$897,000)
24 Fringe benefits (60090) ...	192,000	(re. \$192,000)
25 Indirect costs (58850) ...	15,000	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2024:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and supports, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project
42 (48928).

43 Personal service (50000) ...	460,000	(re. \$460,000)
44 Nonpersonal service (57050) ...	897,000	(re. \$272,000)
45 Fringe benefits (60090) ...	192,000	(re. \$192,000)
46 Indirect costs (58850) ...	15,000	(re. \$15,000)

47 Special Revenue Funds - Federal

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2025:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 For services and expenses associated with federal grant awards yet to
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).

23	Personal service (50000) ...	100,000	.....	(re. \$100,000)
24	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
25	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
26	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

27 By chapter 50, section 1, of the laws of 2024:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).

47	Personal service (50000) ...	100,000	.....	(re. \$100,000)
48	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
49	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	43,887,000	16,297,000
4	Special Revenue Funds - Federal	662,865,000	1,118,596,000
5	Special Revenue Funds - Other	98,631,000	173,026,000
6	Internal Service Funds	5,340,000	4,084,000
7		-----	-----
8	All Funds	780,723,000	1,312,003,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 579,053,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law (34771).

25 Personal service--regular (50100) 87,000
 26 -----

27 For contracted services for the state data
 28 center program. Contractor will act as the
 29 department of labor's agent for the feder-
 30 al-state cooperative program for popu-
 31 lation estimates (FSCPE) (34765).

32 Contractual services (51000) 200,000
 33 -----

34 For services and expenses of implementing a
 35 grant program to support district attor-
 36 neys in rural jurisdictions in conducting
 37 criminal wage theft investigations.

38 Personal service--regular (50100) 100,000
 39 -----

40 Program account subtotal 387,000
 41 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Administration Account - 25901

4 For services and expenses of administering
5 unemployment insurance programs, job
6 service programs, workforce investment act
7 programs, employability development
8 programs, other miscellaneous programs,
9 and a reserve for unanticipated funding,
10 pursuant to federal grants and contracts.
11 A portion of this appropriation may be
12 used to provide information and advice
13 regarding unemployment insurance benefit
14 appeals and hearing assistance. A portion
15 of this appropriation may be transferred
16 to aid to localities. Notwithstanding any
17 other law to the contrary, a portion of
18 this appropriation may be suballocated or
19 transferred to any state department, agen-
20 cy, or public authority for the purposes
21 stated herein.

22 Notwithstanding section 135 of the civil
23 service law, the commissioner of the
24 department of labor, subject to approval
25 of the director of the budget, is hereby
26 authorized to grant additional compen-
27 sation to employees of the department of
28 labor whose positions are funded in whole
29 or in part by the disabled veterans'
30 outreach program specialists and/or local
31 veterans' employment representative grant
32 or grants based on merit as determined
33 pursuant to the performance incentive
34 program provided for in the grant consist-
35 ent with the terms of the grant and appli-
36 cable provisions of federal law. The
37 payment of such extra compensation shall
38 be in addition to and shall not be part of
39 an employee's basic annual salary and
40 shall not affect or impair any performance
41 advancement payments, performance awards,
42 longevity payments or other rights or
43 benefits to which an employee may be enti-
44 tled. Furthermore, any additional compen-
45 sation payable pursuant to this subdivi-
46 sion shall not be included as compensation
47 for retirement purposes. The amount appro-
48 priated herein shall also include any Reed
49 act funds that may be made available to
50 this state under section 903 of the social
51 security act as amended and in accordance

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 with federal regulations, to be used under
 2 the direction of the New York state
 3 department of labor subject to approval of
 4 the director of the budget to pay the
 5 administrative expenses of the employment
 6 security program, including the adminis-
 7 tration of the unemployment insurance law
 8 and the administration of state public
 9 employment offices.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (34218).

20	Personal service (50000)	170,403,000
21	Nonpersonal service (57050)	93,527,000
22	Fringe benefits (60090)	97,725,000
23	Indirect costs (58850)	539,000
24		-----
25	Program account subtotal	362,194,000
26		-----

27 Special Revenue Funds - Federal
 28 Unemployment Insurance Administration Fund
 29 Unemployment Insurance Control Fund Account - 25903

30 For services and expenses of administering
 31 the unemployment insurance control fund
 32 program. The amount appropriated herein
 33 shall include up to \$16,000,000 credited
 34 to the unemployment insurance control
 35 fund, created pursuant to chapter 5 of the
 36 laws of 2000, as costs are incurred for
 37 allowable services pursuant to chapter 5
 38 of the laws of 2000 (34218).

39	Personal service (50000)	11,456,000
40	Nonpersonal service (57050)	7,128,000
41	Fringe benefits (60090)	3,379,000
42	Indirect costs (58850)	637,000
43		-----
44	Program account subtotal	22,600,000
45		-----

46 Special Revenue Funds - Federal
 47 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Unemployment Insurance Reemployment Services Account -
 2 25902
 3 For services and expenses of administering
 4 the reemployment services program. A
 5 portion of this appropriation may be
 6 transferred to aid to localities. The
 7 amount appropriated herein shall include
 8 any moneys credited to the reemployment
 9 service fund, created pursuant to chapter
 10 589 of the laws of 1998, as costs are
 11 incurred for allowable services pursuant
 12 to chapter 589 of the laws of 1998.
 13 Notwithstanding section 581-b of the labor
 14 law, or any other provision of law to the
 15 contrary, when annual contributions paid
 16 into the reemployment services fund by all
 17 eligible employers exceed \$35,000,000,
 18 excess contributions may be used for
 19 services and expenses of the unemployment
 20 insurance systems modernization project,
 21 for services and expenses of administering
 22 the unemployment insurance program, and
 23 for workforce development and employment
 24 and training programs. Services and
 25 expenses for workforce development shall
 26 be administered in consultation with the
 27 state workforce investment board estab-
 28 lished in article 24-A of the labor law
 29 and state agencies responsible for admin-
 30 istration of workforce development
 31 programs. The amounts appropriated herein
 32 may be suballocated, transferred or other-
 33 wise made available to any other state
 34 department, agency or public authority
 35 (34218).

36	Personal service (50000)	64,091,000
37	Nonpersonal service (57050)	84,122,000
38	Fringe benefits (60090)	36,756,000
39	Indirect costs (58850)	3,563,000
40		-----
41	Program account subtotal	188,532,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Account	
45	Labor Contact Center Account - 55071	
46	For payments related to the planning, devel-	
47	opment and establishment of a new state-	
48	wide contact center within the department	
49	of taxation and finance, the office of	

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 children and family services and the
 2 department of labor on behalf of customer
 3 state agencies.

4 Notwithstanding any other provision of law
 5 to the contrary, for the purpose of plan-
 6 ning, developing and/or implementing the
 7 consolidation of administration, business
 8 services, procurement, information tech-
 9 nology and/or other functions shared among
 10 agencies to improve the efficiency and
 11 effectiveness of government operations,
 12 the amounts appropriated herein may be (i)
 13 interchanged without limit, (ii) trans-
 14 ferred between any other state operations
 15 appropriations within this agency or to
 16 any other state operations appropriations
 17 of any state department, agency or public
 18 authority, and/or (iii) suballocated to
 19 any state department, agency or public
 20 authority with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee (34770).

27	Personal service--regular (50100)	2,410,000
28	Temporary service (50200)	50,000
29	Holiday/overtime compensation (50300)	50,000
30	Supplies and materials (57000)	27,000
31	Travel (54000)	5,000
32	Contractual services (51000)	1,172,000
33	Equipment (56000)	46,000
34	Fringe benefits (60000)	1,500,000
35	Indirect costs (58800)	80,000

36		-----
37	Program account subtotal	5,340,000
38		-----

39	OFFICE OF THE CENSUS	30,000,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43	For services and expenses related to the	
44	establishment of a state Office of the	
45	Census	30,000,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1	EMPLOYMENT AND TRAINING PROGRAM	108,159,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	department of labor's office of just tran-	
7	sition. Notwithstanding any inconsistent	
8	provision of law, the funds appropriated	
9	herein may be increased or decreased by	
10	transfer between state operations and aid	
11	to localities.	
12	Funds appropriated herein may be suballo-	
13	cated or transferred to any state depart-	
14	ment, agency, or public authority for the	
15	purposes stated herein (34747).	
16	Personal service--regular (50100)	3,150,000
17	Temporary service (50200)	15,000
18	Holiday/overtime compensation (50300)	15,000
19	Supplies and materials (57000)	20,000
20	Travel (54000)	12,000
21	Contractual services (51000)	268,000
22	Equipment (56000)	20,000
23		-----
24	Program account subtotal	3,500,000
25		-----
26	For services and expenses related to the	
27	department of labor's efforts to digitize	
28	youth working papers. Notwithstanding any	
29	inconsistent provision of law, the funds	
30	appropriated herein may be increased or	
31	decreased by transfer between state oper-	
32	ations and aid to localities.	
33	Funds appropriated herein may be suballo-	
34	cated or transferred to any state depart-	
35	ment, agency, or public authority for the	
36	purposes stated herein (34752).	
37	Personal service--regular (50100)	1,500,000
38	Temporary service (50200)	50,000
39	Holiday/overtime compensation (50300)	50,000
40	Supplies and materials (57000)	300,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,500,000
43	Equipment (56000)	300,000
44		-----
45	Program account subtotal	10,000,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001

4 For the administration and operation of
 5 employment and training programs as funded
 6 by grants under the workforce investment
 7 act, public law 105-220, and the workforce
 8 innovation and opportunity act, public law
 9 113-128, including grants to other govern-
 10 mental units, community-based organiza-
 11 tions, non-profit and for profit organiza-
 12 tions, suballocations to state departments
 13 and agencies and a portion may be trans-
 14 ferred to aid to localities, according to
 15 the following:

16 For services and expenses of statewide
 17 activities, including but not limited to
 18 state administration and technical assist-
 19 ance to local workforce investment areas,
 20 pursuant to an expenditure plan approved
 21 by the director of the budget. Of the
 22 moneys appropriated herein for statewide
 23 activities, the state workforce investment
 24 board shall assist the governor in devel-
 25 oping programs and identifying activities
 26 to be funded through the statewide reserve
 27 pursuant to section 134 of the federal
 28 workforce investment act, PL 105-220, and
 29 section 134 of the workforce innovation
 30 and opportunity act, public law 113-128,
 31 and the commissioner of labor shall peri-
 32 odically report to the state workforce
 33 investment board on such programs and
 34 activities which shall be developed giving
 35 consideration to the strategic training
 36 alliance program and other existing
 37 programs.

38 Statewide employment and training activities
 39 may include one-to-one business advisement
 40 and training for qualified enrollees of
 41 the self-employment assistance program
 42 which may be operated by the state's small
 43 business development centers or the entre-
 44 preneurial assistance program (34780).

45	Personal service (50000)	19,575,000
46	Nonpersonal service (57050)	18,087,000
47	Fringe benefits (60090)	11,226,000
48		-----
49	Total amount available	48,888,000
50		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities (34779).	
6	Personal service (50000)	5,453,000
7	Nonpersonal service (57050)	12,071,000
8	Fringe benefits (60090)	3,127,000
9		-----
10	Total amount available	20,651,000
11		-----
12	For services and expenses of miscellaneous	
13	workforce investment act, public law 105-	
14	220, and workforce innovation and opportu-	
15	nity act, public law 113-128, national	
16	reserve grants and other federal employ-	
17	ment and training grants and federally	
18	administered programs (34778).	
19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	15,279,000
21	Fringe benefits (60090)	1,721,000
22		-----
23	Total amount available	20,000,000
24		-----
25	Program account subtotal	89,539,000
26		-----
27	Special Revenue Funds - Other	
28	Unemployment Insurance Interest and Penalty Fund	
29	Unemployment Insurance Interest and Penalty Account -	
30	23601	
31	For services and expenses of the department	
32	of labor employment and training programs	
33	(34222).	
34	Personal service--regular (50100)	100,000
35	Temporary service (50200)	1,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	10,000
38	Travel (54000)	10,000
39	Contractual services (51000)	4,923,000
40	Equipment (56000)	10,000
41	Fringe benefits (60000)	61,000
42	Indirect costs (58800)	4,000
43		-----
44	Program account subtotal	5,120,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1	LABOR STANDARDS PROGRAM	43,877,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performer Protection Fund	
5	DOL-Child Performer Protection Account - 20401	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100)	390,000
10	Temporary service (50200)	1,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	16,000
13	Travel (54000)	5,000
14	Contractual services (51000)	103,000
15	Equipment (56000)	10,000
16	Fringe benefits (60000)	234,000
17	Indirect costs (58800)	13,000
18		-----
19	Program account subtotal	773,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	DOL-Fee and Penalty Account - 21923	
24	For services and expenses related to labor	
25	standards program enforcement activities	
26	(34788).	
27	Personal service--regular (50100)	8,846,000
28	Supplies and materials (57000)	43,000
29	Travel (54000)	36,000
30	Contractual services (51000)	1,782,000
31	Equipment (56000)	60,000
32	Fringe benefits (60000)	5,274,000
33	Indirect costs (58800)	279,000
34		-----
35	Program account subtotal	16,320,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Public Work Enforcement Account - 21998	
40	For services and expenses to implement chap-	
41	ter 511 of the laws of 1995 as amended by	
42	chapter 513 of the laws of 1997, chapter	
43	655 of the laws of 1999, chapter 376 of	

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1 the laws of 2003 and chapter 407 of the
2 laws of 2005 (34788).

3	Personal service--regular (50100)	4,251,000
4	Temporary service (50200)	9,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	78,000
7	Travel (54000)	120,000
8	Contractual services (51000)	1,102,000
9	Equipment (56000)	75,000
10	Fringe benefits (60000)	2,542,000
11	Indirect costs (58800)	135,000
12		-----
13	Program account subtotal	8,314,000
14		-----
15	Special Revenue Funds - Other	
16	Training and Education Program on Occupational Safety	
17	and Health Fund	
18	OSHA-Training and Education Account - 21251	
19	For services and expenses related to labor	
20	standards program enforcement activities.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2026-27 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (34788).	
31	Personal service--regular (50100)	9,458,000
32	Temporary service (50200)	36,000
33	Holiday/overtime compensation (50300)	11,000
34	Supplies and materials (57000)	230,000
35	Travel (54000)	139,000
36	Contractual services (51000)	2,455,000
37	Equipment (56000)	174,000
38	Fringe benefits (60000)	5,667,000
39	Indirect costs (58800)	300,000
40		-----
41	Program account subtotal	18,470,000
42		-----
43	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
44		-----
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	

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1 DOL-Fee and Penalty Account - 21923
 2 For services and expenses related to occupa-
 3 tional safety and health program enforce-
 4 ment activities (34203).
 5 Personal service--regular (50100) 3,900,000
 6 Supplies and materials (57000) 575,000
 7 Travel (54000) 575,000
 8 Contractual services (51000) 1,605,000
 9 Equipment (56000) 134,000
 10 Fringe benefits (60000) 2,326,000
 11 Indirect costs (58800) 123,000
 12 -----
 13 Program account subtotal 9,238,000
 14 -----
 15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety
 17 and Health Fund
 18 Occupational Safety and Health Inspection Account -
 19 21252
 20 For services and expenses related to occupa-
 21 tional safety and health program enforce-
 22 ment activities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2026-27 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (34203).
 33 Personal service--regular (50100) 12,900,000
 34 Temporary service (50200) 34,000
 35 Holiday/overtime compensation (50300) 40,000
 36 Supplies and materials (57000) 143,000
 37 Travel (54000) 502,000
 38 Contractual services (51000) 3,213,000
 39 Equipment (56000) 266,000
 40 Fringe benefits (60000) 7,736,000
 41 Indirect costs (58800) 409,000
 42 -----
 43 Program account subtotal 25,243,000
 44 -----
 45 Special Revenue Funds - Other

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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
 5 tional safety and health program enforce-
 6 ment activities, services and expenses
 7 associated with reporting requirements
 8 included in the workers' compensation
 9 reform law of 2007 as well as activities
 10 previously funded from the department of
 11 labor general fund administration appro-
 12 priation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (34203).

23	Personal service--regular (50100)	4,460,000
24	Temporary service (50200)	44,000
25	Holiday/overtime compensation (50300)	11,000
26	Supplies and materials (57000)	115,000
27	Travel (54000)	92,000
28	Contractual services (51000)	7,482,000
29	Equipment (56000)	110,000
30	Fringe benefits (60000)	2,694,000
31	Indirect costs (58800)	145,000
32		-----
33	Program account subtotal	15,153,000
34		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 The appropriation made by chapter 50, section 1, of the laws of 2025, as
6 supplemented by an interchange in accordance with section 51 of the
7 state finance law, is hereby amended and reappropriated to read:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this appropri-
15 ation may be transferred to aid to localities. [Notwithstanding]
16 Notwithstanding any other law to the contrary, a portion of this
17 appropriation may be suballocated or transferred to any state
18 department, agency, or public authority for the purposes stated
19 herein.

20 Notwithstanding section 135 of the civil service law, the commissioner
21 of the department of labor, subject to approval of the director of
22 the budget, is hereby authorized to grant additional compensation to
23 employees of the department of labor whose positions are funded in
24 whole or in part by the disabled veterans' outreach program special-
25 ists and/or local veterans' employment representative grant or
26 grants based on merit as determined pursuant to the performance
27 incentive program provided for in the grant consistent with the
28 terms of the grant and applicable provisions of federal law. The
29 payment of such extra compensation shall be in addition to and shall
30 not be part of an employee's basic annual salary and shall not
31 affect or impair any performance advancement payments, performance
32 awards, longevity payments or other rights or benefits to which an
33 employee may be entitled. Furthermore, any additional compensation
34 payable pursuant to this subdivision shall not be included as
35 compensation for retirement purposes. The amount appropriated herein
36 shall also include any Reed act funds that may be made available to
37 this state under section 903 of the social security act as amended
38 and in accordance with federal regulations, to be used under the
39 direction of the New York state department of labor subject to
40 approval of the director of the budget to pay the administrative
41 expenses of the employment security program, including the adminis-
42 tration of the unemployment insurance law and the administration of
43 state public employment offices.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2025-26 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (34218).

50 Personal service (50000) ... 178,423,000 (re. \$106,677,000)

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1 Nonpersonal service (57050) ... 93,298,000 (re. \$66,858,000)
 2 Fringe benefits (60090) ... 111,836,000 (re. \$69,408,000)
 3 Indirect costs (58850) ... [~~239,000~~] **489,000** (re. \$266,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2024, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities. [~~Notwithstanding~~
 14 **Notwithstanding** any other law to the contrary, a portion of this
 15 appropriation may be suballocated or transferred to any state
 16 department, agency, or public authority for the purposes stated
 17 herein.

18 Notwithstanding section 135 of the civil service law, the commissioner
 19 of the department of labor, subject to approval of the director of
 20 the budget, is hereby authorized to grant additional compensation to
 21 employees of the department of labor whose positions are funded in
 22 whole or in part by the disabled veterans' outreach program special-
 23 ists and/or local veterans' employment representative grant or
 24 grants based on merit as determined pursuant to the performance
 25 incentive program provided for in the grant consistent with the
 26 terms of the grant and applicable provisions of federal law. The
 27 payment of such extra compensation shall be in addition to and shall
 28 not be part of an employee's basic annual salary and shall not
 29 affect or impair any performance advancement payments, performance
 30 awards, longevity payments or other rights or benefits to which an
 31 employee may be entitled. Furthermore, any additional compensation
 32 payable pursuant to this subdivision shall not be included as
 33 compensation for retirement purposes. The amount appropriated herein
 34 shall also include any Reed act funds that may be made available to
 35 this state under section 903 of the social security act as amended
 36 and in accordance with federal regulations, to be used under the
 37 direction of the New York state department of labor subject to
 38 approval of the director of the budget to pay the administrative
 39 expenses of the employment security program, including the adminis-
 40 tration of the unemployment insurance law and the administration of
 41 state public employment offices.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2024-25 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (34218).

48 Personal service (50000) ... 150,143,000 (re. \$20,242,000)
 49 Nonpersonal service (57050) ... 100,140,000 (re. \$25,199,000)
 50 Fringe benefits (60090) ... 98,269,000 (re. \$16,980,000)
 51 Indirect costs (58850) ... 234,000 (re. \$37,000)

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses of administering unemployment insurance
3 programs, job service programs, workforce investment act programs,
4 employability development programs, other miscellaneous programs,
5 and a reserve for unanticipated funding, pursuant to federal grants
6 and contracts. A portion of this appropriation may be used to
7 provide information and advice regarding unemployment insurance
8 benefit appeals and hearing assistance. A portion of this appropri-
9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner
11 of the department of labor, subject to approval of the director of
12 the budget, is hereby authorized to grant additional compensation to
13 employees of the department of labor whose positions are funded in
14 whole or in part by the disabled veterans' outreach program special-
15 ists and/or local veterans' employment representative grant or
16 grants based on merit as determined pursuant to the performance
17 incentive program provided for in the grant consistent with the
18 terms of the grant and applicable provisions of federal law. The
19 payment of such extra compensation shall be in addition to and shall
20 not be part of an employee's basic annual salary and shall not
21 affect or impair any performance advancement payments, performance
22 awards, longevity payments or other rights or benefits to which an
23 employee may be entitled. Furthermore, any additional compensation
24 payable pursuant to this subdivision shall not be included as
25 compensation for retirement purposes. The amount appropriated herein
26 shall also include any Reed act funds that may be made available to
27 this state under section 903 of the social security act as amended
28 and in accordance with federal regulations, to be used under the
29 direction of the New York state department of labor subject to
30 approval of the director of the budget to pay the administrative
31 expenses of the employment security program, including the adminis-
32 tration of the unemployment insurance law and the administration of
33 state public employment offices.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (34218).

40 Personal service (50000) ... 133,810,000 (re. \$1,780,000)
41 Nonpersonal service (57050) ... 118,732,000 (re. \$48,050,000)
42 Fringe benefits (60090) ... 90,803,000 (re. \$6,328,000)
43 Indirect costs (58850) ... 151,000 (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses of administering unemployment insurance
46 programs, job service programs, workforce investment act programs,
47 employability development programs, other miscellaneous programs,
48 and a reserve for unanticipated funding, pursuant to federal grants
49 and contracts. A portion of this appropriation may be used to
50 provide information and advice regarding unemployment insurance

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benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
Nonpersonal service (57050) ...	79,777,000	.....	(re. \$48,756,000)
Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
Indirect costs (58850) ...	709,000	.....	(re. \$390,000)

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2025:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	8,509,000	.....	(re. \$6,265,000)
Nonpersonal service (57050) ...	2,148,000	.....	(re. \$1,855,000)
Fringe benefits (60090) ...	5,334,000		(re. \$4,008,000)
Indirect costs (58850) ...	209,000		(re. \$85,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses of administering the unemployment insurance
 3 control fund program. The amount appropriated herein shall include
 4 up to \$16,000,000 credited to the unemployment insurance control
 5 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 6 are incurred for allowable services pursuant to chapter 5 of the
 7 laws of 2000 (34218).
 8 Personal service (50000) ... 6,528,000 (re. \$3,242,000)
 9 Nonpersonal service (57050) ... 1,652,000 (re. \$1,183,000)
 10 Fringe benefits (60090) ... 4,273,000 (re. \$2,219,000)
 11 Indirect costs (58850) ... 147,000 (re. \$15,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses of administering the unemployment insurance
 14 control fund program. The amount appropriated herein shall include
 15 up to \$16,000,000 credited to the unemployment insurance control
 16 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 17 are incurred for allowable services pursuant to chapter 5 of the
 18 laws of 2000 (34218).
 19 Personal service (50000) ... 5,408,000 (re. \$2,665,000)
 20 Nonpersonal service (57050) ... 1,304,000 (re. \$998,000)
 21 Fringe benefits (60090) ... 3,669,000 (re. \$1,916,000)
 22 Indirect costs (58850) ... 119,000 (re. \$30,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 For services and expenses of administering the unemployment insurance
 25 control fund program. The amount appropriated herein shall include
 26 up to \$16,000,000 credited to the unemployment insurance control
 27 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 28 are incurred for allowable services pursuant to chapter 5 of the
 29 laws of 2000 (34218).
 30 Personal service (50000) ... 5,665,000 (re. \$2,515,000)
 31 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
 32 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
 33 Indirect costs (58850) ... 159,000 (re. \$90,000)

34 Special Revenue Funds - Federal
 35 Unemployment Insurance Administration Fund
 36 Unemployment Insurance Reemployment Services Account - 25902

37 By chapter 50, section 1, of the laws of 2025:
 38 For services and expenses of administering the reemployment services
 39 program. A portion of this appropriation may be transferred to aid
 40 to localities. The amount appropriated herein shall include any
 41 moneys credited to the reemployment service fund, created pursuant
 42 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 43 able services pursuant to chapter 589 of the laws of 1998.
 44 Notwithstanding section 581-b of the labor law, or any other provision
 45 of law to the contrary, when annual contributions paid into the
 46 reemployment services fund by all eligible employers exceed
 47 \$35,000,000, excess contributions may be used for services and
 48 expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	63,975,000	.....	(re. \$41,980,000)
Nonpersonal service (57050) ...	77,292,000	.....	(re. \$64,271,000)
Fringe benefits (60090) ...	40,100,000	.....	(re. \$27,091,000)
Indirect costs (58850) ...	1,574,000	.....	(re. \$360,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	52,040,000	.....	(re. \$4,391,000)
Nonpersonal service (57050) ...	98,309,000	.....	(re. \$47,845,000)
Fringe benefits (60090) ...	34,060,000	.....	(re. \$4,219,000)
Indirect costs (58850) ...	1,171,000	.....	(re. \$409,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 47,311,000 (re. \$6,355,000)

Nonpersonal service (57050) ... 106,001,000 (re. \$78,718,000)

Fringe benefits (60090) ... 32,106,000 (re. \$5,891,000)

Indirect costs (58850) ... 1,046,000 (re. \$27,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 49,368,000 (re. \$15,289,000)

Nonpersonal service (57050) ... 97,420,000 (re. \$78,285,000)

Fringe benefits (60090) ... 32,109,000 (re. \$10,518,000)

Indirect costs (58850) ... 1,382,000 (re. \$132,000)

Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2025:

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, informa-

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tion technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,400,000 (re. \$1,706,000)
 Temporary service (50200) ... 50,000 (re. \$49,000)
 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 Supplies and materials (57000) ... 28,000 (re. \$26,000)
 Travel (54000) ... 5,000 (re. \$4,000)
 Contractual services (51000) ... 1,061,000 (re. \$1,060,000)
 Equipment (56000) ... 46,000 (re. \$40,000)
 Fringe benefits (60000) ... 1,630,000 (re. \$1,092,000)
 Indirect costs (58800) ... 70,000 (re. \$57,000)

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2025:
 For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,500,000 (re. \$2,034,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
 For services and expenses related to the department of labor's office of just transition. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34747).

Personal service--regular (50100) ... 3,150,000 (re. \$2,958,000)
 Temporary service (50200) ... 15,000 (re. \$15,000)
 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 Supplies and materials (57000) ... 20,000 (re. \$18,000)
 Travel (54000) ... 12,000 (re. \$11,000)
 Contractual services (51000) ... 268,000 (re. \$250,000)
 Equipment (56000) ... 20,000 (re. \$12,000)

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For services and expenses related to the department of labor's efforts to digitize youth working papers. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34752).

Personal service--regular (50100) ...	1,500,000	.....	(re. \$1,500,000)
Temporary service (50200) ...	50,000	.....	(re. \$50,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	300,000	.....	(re. \$300,000)
Travel (54000) ...	300,000	.....	(re. \$300,000)
Contractual services (51000) ...	7,500,000	.....	(re. \$7,500,000)
Equipment (56000) ...	300,000	.....	(re. \$300,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses related to the department of labor's office of just transition. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34747).

Personal service--regular (50100) ...	3,220,000	.....	(re. \$2,792,000)
Temporary service (50200) ...	15,000	.....	(re. \$15,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	238,000	.....	(re. \$1,000)
Travel (54000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	237,000	.....	(re. \$192,000)
Equipment (56000) ...	6,000	.....	(re. \$1,000)

Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2025:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-

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ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 20,557,000 (re. \$12,068,000)

Nonpersonal service (57050) ... 7,549,000 (re. \$5,234,000)

Fringe benefits (60090) ... 12,885,000 (re. \$7,875,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 4,122,000 (re. \$1,679,000)

Nonpersonal service (57050) ... 18,108,000 (re. \$17,652,000)

Fringe benefits (60090) ... 2,584,000 (re. \$1,129,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,950,000)

Nonpersonal service (57050) ... 15,120,000 (re. \$15,115,000)

Fringe benefits (60090) ... 1,880,000 (re. \$1,851,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,903,000)

Nonpersonal service (57050) ... 15,036,000 (re. \$15,021,000)

Fringe benefits (60090) ... 1,964,000 (re. \$1,903,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,938,000 (re. \$96,000)

Nonpersonal service (57050) ... 20,605,000 (re. \$12,038,000)

Fringe benefits (60090) ... 2,577,000 (re. \$151,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity

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act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 19,965,000 (re. \$7,055,000)

Nonpersonal service (57050) (re. \$13,853,000)

[~~9,231,000~~] 22,231,000 (re. \$13,853,000)

Fringe benefits (60090) ... 13,067,000 (re. \$4,983,000)

By chapter 50, section 1, of the laws of 2023:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

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1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 18,612,000 (re. \$7,712,000)
 5 Nonpersonal service (57050) ... 11,860,000 (re. \$5,631,000)
 6 Fringe benefits (60090) ... 12,630,000 (re. \$5,660,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 3,244,000 (re. \$345,000)
 11 Nonpersonal service (57050) ... 19,596,000 (re. \$12,141,000)
 12 Fringe benefits (60090) ... 2,201,000 (re. \$343,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
 19 Nonpersonal service (57050) ... 14,964,000 (re. \$14,950,000)
 20 Fringe benefits (60090) ... 2,036,000 (re. \$2,005,000)

21 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 22 section 1, of the laws of 2025:
 23 For the administration and operation of employment and training
 24 programs as funded by grants under the workforce investment act,
 25 public law 105-220, and the workforce innovation and opportunity
 26 act, public law 113-128, including grants to other governmental
 27 units, community-based organizations, non-profit and for profit
 28 organizations, suballocations to state departments and agencies and
 29 a portion may be transferred to aid to localities, according to the
 30 following:
 31 For services and expenses of statewide activities, including but not
 32 limited to state administration and technical assistance to local
 33 workforce investment areas, pursuant to an expenditure plan approved
 34 by the director of the budget. Of the moneys appropriated herein for
 35 statewide activities, the state workforce investment board shall
 36 assist the governor in developing programs and identifying activ-
 37 ities to be funded through the statewide reserve pursuant to section
 38 134 of the federal workforce investment act, PL 105-220, and section
 39 134 of the workforce innovation and opportunity act, public law
 40 113-128, and the commissioner of labor shall periodically report to
 41 the state workforce investment board on such programs and activities
 42 which shall be developed giving consideration to the strategic
 43 training alliance program and other existing programs.
 44 Statewide employment and training activities may include one-to-one
 45 business advisement and training for qualified enrollees of the
 46 self-employment assistance program which may be operated by the
 47 state's small business development centers or the entrepreneurial
 48 assistance program (34780).
 49 Personal service (50000) ... 18,095,000 (re. \$6,424,000)
 50 Nonpersonal service (57050)
 51 22,619,000 (re. \$8,765,000)

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1 Fringe benefits (60090) ... 11,769,000 (re. \$4,436,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,279,000 (re. \$45,000)
 6 Nonpersonal service (57050) ... 17,260,000 (re. \$8,691,000)
 7 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
 14 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
 15 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

16 Special Revenue Funds - Other
 17 Unemployment Insurance Interest and Penalty Fund
 18 Unemployment Insurance Interest and Penalty Account - 23601

19 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 20 supplemented by an interchange in accordance with section 51 of the
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses of the department of labor employment and
 23 training programs (34222).
 24 Personal service--regular (50100) ... 2,476,000 (re. \$2,476,000)
 25 Supplies and materials (57000) ... 137,000 (re. \$137,000)
 26 Travel (54000) ... 46,000 (re. \$46,000)
 27 Contractual services (51000)
 28 [~~716,000~~] **828,164** (re. \$828,000)
 29 Equipment (56000) ... 53,000 (re. \$53,000)
 30 Fringe benefits (60000) ... 1,618,000 (re. \$1,496,000)
 31 Indirect costs (58800) ... [~~68,000~~] **78,183** (re. \$78,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 33 amended by chapter 50, section 1, of the laws of 2025, as supple-
 34 mented by an interchange in accordance with section 51 of the state
 35 finance law, is hereby amended and reappropriated to read:
 36 For services and expenses of the department of labor employment and
 37 training programs (34222).
 38 Personal service--regular (50100) ... 2,476,000 (re. \$2,469,000)
 39 Supplies and materials (57000) ... 135,000 (re. \$131,000)
 40 Travel (54000) ... 21,000 (re. \$13,000)
 41 Contractual services (51000)
 42 [~~731,334~~] **858,003** (re. \$856,000)
 43 Equipment (56000) ... 50,000 (re. \$50,000)
 44 Fringe benefits (60000) ... 1,665,000 (re. \$1,491,000)
 45 Indirect costs (58800) ... [~~68,000~~] **78,143** (re. \$78,000)

46 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 47 amended by chapter 50, section 1, of the laws of 2025, as supple-

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1 mented by an interchange in accordance with section 51 of the state
 2 finance law, is hereby amended and reappropriated to read:
 3 For services and expenses of the department of labor employment and
 4 training programs (34222).
 5 Personal service--regular (50100) ... 2,476,000 (re. \$2,439,000)
 6 Supplies and materials (57000) ... 92,000 (re. \$82,000)
 7 Travel (54000) ... 21,000 (re. \$16,000)
 8 Contractual services (51000)
 9 [~~774,186~~] 898,924 (re. \$889,000)
 10 Equipment (56000) ... 50,000 (re. \$50,000)
 11 Fringe benefits (60000) ... 1,710,000 (re. \$1,473,000)
 12 Indirect costs (58800) ... 78,000 (re. \$77,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:
 16 For services and expenses of the department of labor employment and
 17 training programs (34222).
 18 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
 19 Supplies and materials (57000) ... 92,000 (re. \$80,000)
 20 Travel (54000) ... 21,000 (re. \$20,000)
 21 Contractual services (51000)
 22 [~~688,000~~] 822,217 (re. \$814,000)
 23 Equipment (56000) ... 50,000 (re. \$50,000)
 24 Fringe benefits (60000) ... 1,667,000 (re. \$1,517,000)
 25 Indirect costs (58800) ... [~~72,000~~] 79,672 (re. \$79,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 27 amended by chapter 50, section 1, of the laws of 2025, as supple-
 28 mented by an interchange in accordance with section 51 of the state
 29 finance law, is hereby amended and reappropriated to read:
 30 For services and expenses of the department of labor employment and
 31 training programs (34222).
 32 Contractual services (51000)
 33 [~~665,000~~] 4,358,948 (re. \$4,352,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 35 supplemented by an interchange in accordance with section 51 of the
 36 state finance law, is hereby amended and reappropriated to read:
 37 For services and expenses of the department of labor employment and
 38 training programs (34222).
 39 Contractual services (51000)
 40 [~~665,000~~] 4,039,911 (re. \$3,752,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
 43 Child Performer Protection Fund
 44 DOL-Child Performer Protection Account - 20401

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1 The appropriations made by chapter 50, section 1, of the laws of 2025,
 2 as transferred in accordance with state finance law, is hereby
 3 amended and reappropriated to read:

4 For services and expenses related to labor standards program enforce-
 5 ment activities (34788).
 6 Personal service--regular (50100) ... 390,000 (re. \$248,000)
 7 Supplies and materials (57000) ... 16,000 (re. \$15,000)
 8 Travel (54000) ... 5,000 (re. \$5,000)
 9 Contractual services (51000)
 10 [~~85,000~~] **103,433** (re. \$91,000)
 11 Equipment (56000) ... 8,000 (re. \$7,000)
 12 Fringe benefits (60000) ... 256,000 (re. \$151,000)
 13 Indirect costs (58800) ... 11,000 (re. \$8,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 15 supplemented by an interchange in accordance with section 51 of the
 16 state finance law, is hereby amended and reappropriated to read:

17 For services and expenses related to labor standards program enforce-
 18 ment activities (34788).
 19 Personal service--regular (50100) ... 390,000 (re. \$381,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 2,000 (re. \$2,000)
 22 Contractual services (51000)
 23 [~~84,000~~] **102,686** (re. \$99,000)
 24 Equipment (56000) ... 6,000 (re. \$5,000)
 25 Fringe benefits (60000) ... 263,000 (re. \$224,000)
 26 Indirect costs (58800) ... 11,000 (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 390,000 (re. \$166,000)
 31 Supplies and materials (57000) ... 14,000 (re. \$10,000)
 32 Travel (54000) ... 2,000 (re. \$2,000)
 33 Contractual services (51000) ... 77,000 (re. \$76,000)
 34 Equipment (56000) ... 5,000 (re. \$3,000)
 35 Fringe benefits (60000) ... 270,000 (re. \$100,000)
 36 Indirect costs (58800) ... 13,000 (re. \$5,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DOL-Fee and Penalty Account - 21923

40 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 41 supplemented by an interchange in accordance with section 51 of the
 42 state finance law, is hereby amended and reappropriated to read:

43 For services and expenses related to labor standards program enforce-
 44 ment activities (34788).
 45 Personal service--regular (50100)
 46 [~~8,815,000~~] **9,071,000** (re. \$9,071,000)
 47 Supplies and materials (57000)
 48 [~~43,000~~] **58,000** (re. \$58,000)

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1 Travel (54000) ... [~~36,000~~] 51,000 (re. \$51,000)
 2 Contractual services (51000)
 3 [~~1,381,000~~] 1,671,409 (re. \$1,499,000)
 4 Equipment (56000) ... [~~60,000~~] 135,000 (re. \$89,000)
 5 Fringe benefits (60000) ... 5,746,000 (re. \$5,466,000)
 6 Indirect costs (58800) ... [~~239,000~~] 285,737 (re. \$285,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 8 amended by chapter 50, section 1, of the laws of 2025, as supple-
 9 mented by an interchange in accordance with section 51 of the state
 10 finance law, is hereby amended and reappropriated to read:
 11 For services and expenses related to labor standards program enforce-
 12 ment activities (34788).
 13 Personal service--regular (50100) ... 8,744,000 (re. \$5,050,000)
 14 Supplies and materials (57000) ... 64,000 (re. \$64,000)
 15 Contractual services (51000) ... 1,341,000 (re. \$1,176,000)
 16 Equipment (56000) ... [~~130,000~~] 430,000 (re. \$317,000)
 17 Fringe benefits (60000) ... 5,863,000 (re. \$3,043,000)
 18 Indirect costs (58800) ... 239,000 (re. \$159,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 20 supplemented by an interchange in accordance with section 51 of the
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses related to labor standards program enforce-
 23 ment activities (34788).
 24 Personal service--regular (50100) ... 8,743,000 (re. \$256,000)
 25 Contractual services (51000)
 26 [~~1,181,000~~] 6,258,486 (re. \$2,349,000)
 27 Fringe benefits (60000) ... 6,021,000 (re. \$154,000)
 28 Indirect costs (58800) ... 272,000 (re. \$8,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Work Enforcement Account - 21998

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses to implement chapter 511 of the laws of 1995
 34 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 35 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 36 laws of 2005 (34788).
 37 Personal service--regular (50100) ... 4,251,000 (re. \$1,921,000)
 38 Temporary service (50200) ... 9,000 (re. \$6,000)
 39 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
 40 Supplies and materials (57000) ... 78,000 (re. \$46,000)
 41 Travel (54000) ... 108,000 (re. \$51,000)
 42 Contractual services (51000) ... 907,000 (re. \$720,000)
 43 Equipment (56000) ... 65,000 (re. \$62,000)
 44 Fringe benefits (60000) ... 2,778,000 (re. \$1,180,000)
 45 Indirect costs (58800) ... 116,000 (re. \$62,000)

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1 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 2 supplemented by an interchange in accordance with section 51 of the
 3 state finance law, is hereby amended and reappropriated to read:
 4 For services and expenses to implement chapter 511 of the laws of 1995
 5 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 6 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 7 laws of 2005 (34788).
 8 Personal service--regular (50100) ... 4,251,000 (re. \$879,000)
 9 Temporary service (50200) ... 9,000 (re. \$4,000)
 10 Holiday/overtime compensation (50300)
 11 [~~2,000~~] 26,851 (re. \$20,000)
 12 Supplies and materials (57000) ... 78,000 (re. \$5,000)
 13 Travel (54000) ... 68,000 (re. \$16,000)
 14 Contractual services (51000) ... 886,000 (re. \$784,000)
 15 Fringe benefits (60000) ... 2,858,000 (re. \$355,000)
 16 Indirect costs (58800) ... 117,000 (re. \$19,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 18 amended by chapter 50, section 1, of the laws of 2025, as supple-
 19 mented by an interchange in accordance with section 51 of the state
 20 finance law, is hereby amended and reappropriated to read:
 21 For services and expenses to implement chapter 511 of the laws of 1995
 22 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 23 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 24 laws of 2005 (34788).
 25 Contractual services (51000)
 26 [~~801,000~~] 2,732,495 (re. \$1,769,000)

27 Special Revenue Funds - Other
 28 Training and Education Program on Occupational Safety and Health Fund
 29 OSHA-Training and Education Account - 21251

30 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 31 supplemented by an interchange in accordance with section 51 of the
 32 state finance law, is hereby amended and reappropriated to read:
 33 For services and expenses related to labor standards program enforce-
 34 ment activities.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2025-26 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34788).
 41 Personal service--regular (50100) ... 9,425,000 (re. \$3,847,000)
 42 Temporary service (50200) ... 36,000 (re. \$19,000)
 43 Holiday/overtime compensation (50300)
 44 [~~11,000~~] 211,000 (re. \$158,000)
 45 Supplies and materials (57000) ... 230,000 (re. \$139,000)
 46 Travel (54000) ... 139,000 (re. \$70,000)
 47 Contractual services (51000) ... 2,024,000 (re. \$1,778,000)
 48 Equipment (56000) ... 174,000 (re. \$112,000)
 49 Fringe benefits (60000) ... 6,174,000 (re. \$2,456,000)

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1 Indirect costs (58800) ... 257,000 (re. \$128,000)

2 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 3 section 1, of the laws of 2025:
 4 For services and expenses related to labor standards program enforce-
 5 ment activities.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2024-25 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (34788).
 12 Personal service--regular (50100) ... 9,354,000 (re. \$369,000)
 13 Temporary service (50200) ... 36,000 (re. \$4,000)
 14 Holiday/overtime compensation (50300) ... 161,000 (re. \$83,000)
 15 Supplies and materials (57000) ... 230,000 (re. \$71,000)
 16 Travel (54000) ... 120,000 (re. \$29,000)
 17 Contractual services (51000) ... 1,984,000 (re. \$575,000)
 18 Equipment (56000) ... 219,000 (re. \$91,000)
 19 Fringe benefits (60000) ... 6,304,000 (re. \$275,000)
 20 Indirect costs (58800) ... 257,000 (re. \$14,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DOL-Fee and Penalty Account - 21923

25 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 26 supplemented by an interchange in accordance with section 51 of the
 27 state finance law, is hereby amended and reappropriated to read:
 28 For services and expenses related to occupational safety and health
 29 program enforcement activities (34203).
 30 Personal service--regular (50100) ... 3,900,000 (re. \$3,644,000)
 31 Supplies and materials (57000) ... 575,000 (re. \$549,000)
 32 Travel (54000) ... 575,000 (re. \$383,000)
 33 Contractual services (51000)
 34 [~~1,429,000~~] 1,598,474 (re. \$1,521,000)
 35 Equipment (56000) ... 110,000 (re. \$110,000)
 36 Fringe benefits (60000) ... 2,543,000 (re. \$2,198,000)
 37 Indirect costs (58800) ... [~~106,000~~] 114,912 (re. \$114,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 39 amended by chapter 50, section 1, of the laws of 2025, as supple-
 40 mented by an interchange in accordance with section 51 of the state
 41 finance law, is hereby amended and reappropriated to read:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities (34203).
 44 Personal service--regular (50100) ... 3,900,000 (re. \$3,641,000)
 45 Supplies and materials (57000) ... 575,000 (re. \$241,000)
 46 Travel (54000) ... 575,000 (re. \$170,000)
 47 Contractual services (51000) ... 1,405,720 (re. \$1,024,000)

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1 Equipment (56000) ... [~~110,000~~] 1,060,000 (re. \$806,000)
 2 Fringe benefits (60000) ... 2,615,000 (re. \$2,194,000)
 3 Indirect costs (58800) ... [~~107,000~~] 114,735 (re. \$114,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 5 amended by chapter 50, section 1, of the laws of 2025, as supple-
 6 mented by an interchange in accordance with section 51 of the state
 7 finance law, is hereby amended and reappropriated to read:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities (34203).

10 Personal service--regular (50100) ... 3,899,000 (re. \$1,888,000)
 11 Supplies and materials (57000) ... 595,000 (re. \$65,000)
 12 Travel (54000) ... 575,000 (re. \$55,000)
 13 Contractual services (51000)
 14 [~~1,282,000~~] 3,786,514 (re. \$2,299,000)
 15 Equipment (56000) ... 100,000 (re. \$30,000)
 16 Fringe benefits (60000) ... 2,685,000 (re. \$1,138,000)
 17 Indirect costs (58800) ... 122,000 (re. \$59,000)

18 Special Revenue Funds - Other

19 Training and Education Program on Occupational Safety and Health Fund
 20 Occupational Safety and Health Inspection Account - 21252

21 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 22 supplemented by an interchange in accordance with section 51 of the
 23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to occupational safety and health
 25 program enforcement activities.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2025-26 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (34203).

32 Personal service--regular (50100) ... 12,900,000 (re. \$5,317,000)
 33 Temporary service (50200) ... 34,000 (re. \$29,000)
 34 Holiday/overtime compensation (50300)
 35 [~~40,000~~] 140,000 (re. \$113,000)
 36 Supplies and materials (57000) ... 143,000 (re. \$60,000)
 37 Travel (54000) ... 500,000 (re. \$324,000)
 38 Contractual services (51000) ... 2,627,000 (re. \$1,841,000)
 39 Equipment (56000) ... [~~190,000~~] 980,000 (re. \$822,000)
 40 Fringe benefits (60000) ... 8,457,000 (re. \$3,396,000)
 41 Indirect costs (58800) ... 352,000 (re. \$178,000)

42 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 43 section 1, of the laws of 2025:

44 For services and expenses related to occupational safety and health
 45 program enforcement activities.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2024-25 state fiscal year state

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).

4 Personal service--regular (50100) ... 12,900,000 (re. \$1,656,000)
 5 Temporary service (50200) ... 34,000 (re. \$3,000)
 6 Holiday/overtime compensation (50300) ... 40,000 (re. \$21,000)
 7 Supplies and materials (57000) ... 143,000 (re. \$22,000)
 8 Travel (54000) ... 400,000 (re. \$124,000)
 9 Contractual services (51000) ... 2,540,000 (re. \$1,766,000)
 10 Equipment (56000) ... 251,000 (re. \$40,000)
 11 Fringe benefits (60000) ... 8,700,000 (re. \$729,000)
 12 Indirect costs (58800) ... 355,000 (re. \$38,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:

16 For services and expenses related to occupational safety and health
 17 program enforcement activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).

24 Personal service--regular (50100) ... 12,900,000 (re. \$5,822,000)
 25 Temporary service (50200) ... 34,000 (re. \$24,000)
 26 Holiday/overtime compensation (50300) ... 40,000 (re. \$24,000)
 27 Supplies and materials (57000) ... 123,000 (re. \$7,000)
 28 Travel (54000) ... 368,000 (re. \$28,000)
 29 Contractual services (51000)
 30 [~~2,314,000~~] 5,136,359 (re. \$4,348,000)
 31 Fringe benefits (60000) ... 8,934,000 (re. \$3,537,000)
 32 Indirect costs (58800) ... 404,000 (re. \$185,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 34 section 1, of the laws of 2024:

35 For services and expenses related to occupational safety and health
 36 program enforcement activities.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (34203).

43 Contractual services (51000) ... 2,372,000 (re. \$2,008,000)

44 Special Revenue Funds - Other

45 Training and Education Program on Occupational Safety and Health Fund

46 OSHA-Training and Education Account - 21251

47 By chapter 50, section 1, of the laws of 2025:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	4,460,000	.....	(re. \$2,106,000)
Temporary service (50200) ...	44,000	.....	(re. \$43,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	115,000	.....	(re. \$90,000)
Travel (54000) ...	92,000	.....	(re. \$78,000)
Contractual services (51000) ...	7,260,000	.....	(re. \$6,822,000)
Equipment (56000) ...	101,000	.....	(re. \$54,000)
Fringe benefits (60000) ...	2,945,000	.....	(re. \$1,305,000)
Indirect costs (58800) ...	125,000	.....	(re. \$68,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	4,460,000	.....	(re. \$1,663,000)
Temporary service (50200) ...	44,000	.....	(re. \$28,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	110,000	.....	(re. \$43,000)
Travel (54000) ...	87,000	.....	(re. \$61,000)
Contractual services (51000) ...	7,191,000	.....	(re. \$2,682,000)
Equipment (56000) ...	96,000	.....	(re. \$57,000)
Fringe benefits (60000) ...	3,029,000	.....	(re. \$1,140,000)
Indirect costs (58800) ...	125,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).
 4 Personal service--regular (50100) ... 4,460,000 (re. \$631,000)
 5 Temporary service (50200) ... 44,000 (re. \$22,000)
 6 Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)
 7 Supplies and materials (57000) ... 105,000 (re. \$48,000)
 8 Travel (54000) ... 87,000 (re. \$65,000)
 9 Contractual services (51000) ... 7,102,000 (re. \$5,706,000)
 10 Equipment (56000) ... 91,000 (re. \$57,000)
 11 Fringe benefits (60000) ... 3,112,000 (re. \$395,000)
 12 Indirect costs (58800) ... 141,000 (re. \$21,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:

16 For services and expenses related to occupational safety and health
 17 program enforcement activities, services and expenses associated
 18 with reporting requirements included in the workers' compensation
 19 reform law of 2007 as well as activities previously funded from the
 20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (34203).

27 Contractual services (51000)
 28 [~~7,104,000~~] 12,230,377 (re. \$8,594,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health
 31 program enforcement activities, services and expenses associated
 32 with reporting requirements included in the workers' compensation
 33 reform law of 2007 as well as activities previously funded from the
 34 department of labor general fund administration appropriation.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2021-22 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34203).

41 Contractual services (51000) ... 6,859,000 (re. \$5,577,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to occupational safety and health
 44 program enforcement activities, services and expenses associated
 45 with reporting requirements included in the workers' compensation
 46 reform law of 2007 as well as activities previously funded from the
 47 department of labor general fund administration appropriation.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Transfer Authority as defined in the 2020-21 state fiscal year state
- 2 operations appropriation for the budget division program of the
- 3 division of the budget, are deemed fully incorporated herein and a
- 4 part of this appropriation as if fully stated (34203).
- 5 Contractual services (51000) ... 6,859,000 (re. \$3,670,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	195,608,000	0
4	Special Revenue Funds - Federal	53,096,000	40,180,000
5	Special Revenue Funds - Other	141,137,000	0
6	Internal Service Funds	23,249,000	0
7		-----	-----
8	All Funds	413,090,000	40,180,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,716,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	23,045,000
25	Temporary service (50200)	130,000
26	Holiday/overtime compensation (50300)	28,000
27	Supplies and materials (57000)	1,000,000
28	Travel (54000)	107,000
29	Contractual services (51000)	3,163,000
30	Equipment (56000)	1,243,000
31		-----

32 APPEALS AND OPINIONS PROGRAM 12,318,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 appeals and opinions program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 law, with the approval of the director of
 2 the budget (35109).

3	Personal service--regular (50100)	11,169,000
4	Temporary service (50200)	27,000
5	Holiday/overtime compensation (50300)	8,000
6	Supplies and materials (57000)	450,000
7	Travel (54000)	20,000
8	Contractual services (51000)	644,000
9		-----

10 CANNABIS MANAGEMENT PROGRAM 2,817,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 cannabis management program.
 16 Notwithstanding any law to the contrary, the
 17 amounts herein appropriated may be inter-
 18 changed or transferred without limit to
 19 any other appropriation in any other
 20 program or fund within the department of
 21 law, with the approval of the director of
 22 the budget (35122).

23	Personal service--regular (50100)	2,200,000
24	Holiday/overtime compensation (50300)	2,000
25	Supplies and materials (57000)	25,000
26	Travel (54000)	30,000
27	Contractual services (51000)	560,000
28		-----

29 COUNSEL FOR THE STATE PROGRAM 114,667,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 counsel for the state program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 law, with the approval of the director of
 41 the budget (35110).

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	51,364,000
2	Temporary service (50200)	944,000
3	Holiday/overtime compensation (50300)	35,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	60,000
6	Contractual services (51000)	3,111,000
7		-----
8	Program account subtotal	55,517,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Environmental Conservation Account - 21206	
13	For services and expenses related to the oil	
14	spill program, including suballocation to	
15	other state departments and agencies	
16	(35110).	
17	Personal service--regular (50100)	1,725,000
18	Contractual services (51000)	50,000
19	Fringe benefits (60000)	1,029,000
20	Indirect costs (58800)	55,000
21		-----
22	Program account subtotal	2,859,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	counsel for the state program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35110).	
36	Personal service--regular (50100)	5,148,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	1,255,000
39	Travel (54000)	869,000
40	Contractual services (51000)	22,536,000
41	Fringe benefits (60000)	3,070,000
42	Indirect costs (58800)	163,000
43		-----
44	Program account subtotal	33,042,000
45		-----

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1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Civil Recoveries Account - 55074

4 For services and expenses related to the
 5 counsel for the state program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35110).

13	Personal service--regular (50100)	10,108,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	2,000
16	Contractual services (51000)	6,769,000
17	Fringe benefits (60000)	6,036,000
18	Indirect costs (58800)	319,000
19		-----
20	Program account subtotal	23,249,000
21		-----

22	CRIMINAL INVESTIGATIONS PROGRAM	20,774,000
23		-----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses related to the
 27 criminal investigations program.
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget (35111).

35	Personal service--regular (50100)	18,274,000
36	Holiday/overtime compensation (50300)	1,021,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	267,000
39	Contractual services (51000)	285,000
40	Equipment (56000)	900,000
41		-----

42	CRIMINAL JUSTICE PROGRAM	24,645,000
43		-----

44 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 criminal justice program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11 Personal service--regular (50100) 11,217,000
12 Temporary service (50200) 44,000
13 Holiday/overtime compensation (50300) 10,000
14 Supplies and materials (57000) 14,000
15 Travel (54000) 60,000
16 Contractual services (51000) 1,290,000
17 -----
18 Total amount available 12,635,000
19 -----

20 For services and expenses related to the
21 office of special investigations (OSI)
22 (35118).

23 Personal service--regular (50100) 7,041,000
24 Holiday/overtime compensation (50300) 243,000
25 Supplies and materials (57000) 94,000
26 Travel (54000) 80,000
27 Contractual services (51000) 1,117,000
28 Equipment (56000) 478,000
29 -----
30 Total amount available 9,053,000
31 -----
32 Program account subtotal 21,688,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

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STATE OPERATIONS 2026-27

1	Contractual services (51000)	146,000
2	Equipment (56000)	334,000
3		-----
4	Program account subtotal	480,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law Justice Account - 22221	
9	For services and expenses related to the	
10	criminal justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35112).	
18	Supplies and materials (57000)	325,000
19	Contractual services (51000)	622,000
20	Equipment (56000)	1,052,000
21		-----
22	Program account subtotal	1,999,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-Law Treasury Account - 22222	
27	For services and expenses related to the	
28	criminal justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35112).	
36	Contractual services (51000)	145,000
37	Equipment (56000)	333,000
38		-----
39	Program account subtotal	478,000
40		-----
41	DEED THEFT INTERVENTION PROGRAM	2,154,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 deed theft intervention program. Notwith-
 3 standing any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35121).

10 Personal service--regular (50100) 1,154,000
 11 Contractual services (51000) 1,000,000
 12 -----

13 ECONOMIC JUSTICE PROGRAM 47,737,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 economic justice program.
 19 Notwithstanding any law to the contrary, the
 20 amounts herein appropriated may be inter-
 21 changed or transferred without limit to
 22 any other appropriation in any other
 23 program or fund within the department of
 24 law, with the approval of the director of
 25 the budget (35113).

26 Temporary service (50200) 185,000
 27 -----
 28 Program account subtotal 185,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the
 34 economic justice program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 law, with the approval of the director of
 41 the budget (35113).

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STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	20,657,000
2	Holiday/overtime compensation (50300)	30,000
3	Supplies and materials (57000)	58,000
4	Travel (54000)	155,000
5	Contractual services (51000)	8,102,000
6	Equipment (56000)	2,416,000
7	Fringe benefits (60000)	12,334,000
8	Indirect costs (58800)	652,000
9		-----
10	Program account subtotal	44,404,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Real Estate Finance Account - 22154

15 For services and expenses related to the
 16 economic justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35113).

24	Personal service--regular (50100)	1,075,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	8,000
27	Contractual services (51000)	1,365,000
28	Equipment (56000)	8,000
29	Fringe benefits (60000)	647,000
30	Indirect costs (58800)	35,000
31		-----
32	Program account subtotal	3,148,000
33		-----

34	MEDICAID FRAUD CONTROL PROGRAM	70,796,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Health and Human Services Account - 25117

39 For services and expenses related to grants
 40 for the investigation and prosecution of
 41 medicaid fraud.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other
 46 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 law, with the approval of the director of
 2 the budget (35114).

3	Personal service (50000)	26,344,000
4	Nonpersonal service (57050)	7,426,000
5	Fringe benefits (60090)	15,480,000
6	Indirect costs (58850)	3,846,000
7		-----
8	Program account subtotal	53,096,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Medicaid Fraud Seized Assets Account - 21917

13 For services and expenses related to the
 14 medicaid fraud control program.
 15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 law, with the approval of the director of
 21 the budget (35114).

22	Equipment (56000)	160,000
23		-----
24	Program account subtotal	160,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Recoveries and Revenue Account - 22041

29 For services and expenses related to the
 30 medicaid fraud control program.
 31 Notwithstanding any law to the contrary, the
 32 amounts herein appropriated may be inter-
 33 changed or transferred without limit to
 34 any other appropriation in any other
 35 program or fund within the department of
 36 law, with the approval of the director of
 37 the budget (35114).

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1	Personal service--regular (50100)	8,752,000
2	Holiday/overtime compensation (50300)	30,000
3	Supplies and materials (57000)	186,000
4	Travel (54000)	225,000
5	Contractual services (51000)	1,593,000
6	Equipment (56000)	470,000
7	Fringe benefits (60000)	5,162,000
8	Indirect costs (58800)	1,122,000
9		-----
10	Program account subtotal	17,540,000
11		-----
12	REGIONAL OFFICES PROGRAM	30,854,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	regional offices program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	law, with the approval of the director of	
24	the budget (35115).	
25	Personal service--regular (50100)	26,105,000
26	Temporary service (50200)	142,000
27	Holiday/overtime compensation (50300)	3,000
28	Supplies and materials (57000)	142,000
29	Travel (54000)	130,000
30	Contractual services (51000)	4,332,000
31		-----
32	SOCIAL JUSTICE PROGRAM	57,612,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	social justice program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35116).	

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	13,469,000
2	Temporary service (50200)	130,000
3	Holiday/overtime compensation (50300)	28,000
4	Supplies and materials (57000)	55,000
5	Travel (54000)	20,000
6	Contractual services (51000)	3,270,000
7	Equipment (56000)	50,000
8		-----
9	Total amount available	17,022,000
10		-----

11 For services and expenses related to the law
 12 enforcement misconduct investigative
 13 office (LEMI0) (35119).

14	Personal service--regular (50100)	2,979,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	36,000
17	Travel (54000)	55,000
18	Contractual services (51000)	417,000
19	Equipment (56000)	72,000
20		-----
21	Total amount available	3,563,000
22		-----
23	Program account subtotal	20,585,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Anti-Discrimination in Housing Account - 22254

28 For services and expenses related to the
 29 social justice program. The amounts appro-
 30 priated herein shall be made available for
 31 fair housing compliance as outlined in
 32 section 80-a of the state finance law
 33 (35116).

34	Contractual Services (51000)	2,000,000
35		-----
36	Program account subtotal	2,000,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Litigation Settlement and Civil Recovery Account - 22117

41 For services and expenses related to the
 42 social justice program.
 43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-
 45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35116).

5 Personal service--regular (50100) 16,060,000
6 Holiday/overtime compensation (50300) 10,000
7 Supplies and materials (57000) 103,000
8 Travel (54000) 204,000
9 Contractual services (51000) 8,562,000
10 Fringe benefits (60000) 9,581,000
11 Indirect costs (58800) 507,000
12 -----
13 Program account subtotal 35,027,000
14 -----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	25,473,000	.....	(re. \$12,588,000)
13	Nonpersonal service (57050) ...	7,346,000	.....	(re. \$4,584,000)
14	Fringe benefits (60090) ...	16,212,000	.....	(re. \$8,553,000)
15	Indirect costs (58850) ...	3,846,000	.....	(re. \$3,615,000)

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to grants for the investigation and
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-
20 ated may be interchanged or transferred without limit to any other
21 appropriation in any other program or fund within the department of
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	24,000,000	.....	(re. \$2,818,000)
24	Nonpersonal service (57050) ...	8,426,000	.....	(re. \$2,384,000)
25	Fringe benefits (60090) ...	15,745,000	.....	(re. \$2,351,000)
26	Indirect costs (58850) ...	3,579,000	.....	(re. \$3,287,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	855,000,000	0
4	Unspecified Funds	255,000,000	0
5		-----	-----
6	All Funds	1,110,000,000	0
7		=====	=====

8 SCHEDULE

9 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 1,110,000,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Amount appropriated for the various offices
 14 of the department of mental hygiene and
 15 for employee fringe benefits of any other
 16 state agency. The director of the budget
 17 is hereby authorized to transfer this
 18 appropriation to state operations and/or
 19 local assistance in the office of mental
 20 health, office for people with develop-
 21 mental disabilities, office of addiction
 22 services and supports and the justice
 23 center for the protection of people with
 24 special needs or to any fund from this
 25 appropriation by certificate of approval.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (80530) 600,000,000
 36 For additional services and expenses for any
 37 state share costs associated with provid-
 38 ing a four percent human services targeted
 39 inflationary increase as proposed in
 40 S.9007-B. This amount is appropriated from
 41 monies available in any fund of the state,
 42 including monies received from external
 43 sources. Provided further, notwithstand-
 44 ing any provision of law to the contrary,
 45 the state comptroller shall credit these
 46 appropriations with federal grants

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2026-27

1 received, in recognition that the state
2 was required to make payments for eligible
3 projects and/or activities in advance of
4 the availability of federal reimbursement.
5 Funds appropriated herein shall be subject
6 to all applicable reporting and account-
7 ability requirements contained in the act
8 or acts making such state and/or federal
9 revenue available. Notwithstanding any
10 other provision of law to the contrary,
11 funds herein appropriated shall be made
12 available for payments for state oper-
13 ations, or aid to localities and may be
14 suballocated or transferred to any state
15 department, agency or authority to effec-
16 tuate the intent of this appropriation 255,000,000
17 -----

18 Unspecified Funds - Federal

19 For additional services and expenses for any
20 federal share costs associated with
21 providing a four percent human services
22 targeted inflationary increase as proposed
23 in S.9007-B. This amount is appropriated
24 from monies available in any fund of the
25 state, including monies received from
26 external sources. Provided further,
27 notwithstanding any provision of law to
28 the contrary, the state comptroller shall
29 credit these appropriations with federal
30 grants received, in recognition that the
31 state was required to make payments for
32 eligible projects and/or activities in
33 advance of the availability of federal
34 reimbursement. Funds appropriated herein
35 shall be subject to all applicable report-
36 ing and accountability requirements
37 contained in the act or acts making such
38 state and/or federal revenue available.
39 Notwithstanding any other provision of law
40 to the contrary, funds herein appropriated
41 shall be made available for payments for
42 state operations, or aid to localities and
43 may be suballocated or transferred to any
44 state department, agency or authority to
45 effectuate the intent of this appropri-
46 ation 255,000,000
47 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	162,224,000	0
4	Special Revenue Funds - Federal	15,177,000	14,307,000
5	Special Revenue Funds - Other	21,732,000	18,222,000
6		-----	-----
7	All Funds	199,133,000	32,529,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 119,181,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$3,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of addiction services and supports
48 contained in the aid to localities budget
49 bill, and (ii) the director of the budget
50 has determined that those aid to locali-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the executive direction program
 12 (81031).

13	Personal service--regular (50100)	51,094,000
14	Holiday/overtime compensation (50300)	36,000
15	Supplies and materials (57000)	5,485,000
16	Travel (54000)	578,000
17	Contractual services (51000)	26,653,000
18	Equipment (56000)	122,000
19		-----
20	Program account subtotal	83,968,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Substance Use Prevention, Treatment, and Recovery
 25 Services Block Grant (SUBG) Account - 25147

26 For services and expenses associated with
 27 administering the Substance Use
 28 Prevention, Treatment and Recovery
 29 Services block grant (SUBG).
 30 Notwithstanding any inconsistent provision
 31 of law, a portion of the funds hereby
 32 appropriated may, subject to the approval
 33 of the director of the budget, be trans-
 34 ferred to local assistance and/or any
 35 appropriation of the office of addiction
 36 services and supports consistent with the
 37 terms and conditions of the SUBG award.
 38 Notwithstanding any other provision of law
 39 to the contrary, a portion of this appro-
 40 priation shall be available to the
 41 Research Foundation for Mental Hygiene,
 42 Inc. pursuant to a contract, subject to
 43 the approval of the director of the budg-
 44 et, to assist the office in tasks related
 45 to the executive direction program
 46 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1	Personal service (50000)	7,400,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	4,577,000
4	Indirect costs (58850)	435,000
5		-----
6	Program account subtotal	13,967,000
7		-----
8	Special Revenue Funds - Other	
9	Chemical Dependence Service Fund	
10	Substance Abuse Services Fund Account - 22700	
11	For services and expenses related to chemi-	
12	cal dependence treatment and prevention	
13	activities.	
14	Notwithstanding any inconsistent provision	
15	of law, moneys hereby appropriated may,	
16	subject to the approval of the director of	
17	the budget, be transferred to local	
18	assistance and/or any appropriation of the	
19	office of addiction services and supports	
20	(81031).	
21	Contractual services (51000)	6,500,000
22		-----
23	Program account subtotal	6,500,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Conference and Special Projects Account - 22109	
28	For services and expenses related to special	
29	projects.	
30	Notwithstanding any inconsistent provision	
31	of law, moneys hereby appropriated may,	
32	subject to the approval of the director of	
33	the budget, be transferred to local	
34	assistance and/or any appropriation of the	
35	office of addiction services and supports.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2026-27 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81031).	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	130,000
2		-----
3	Program account subtotal	130,000
4		-----
5	Special Revenue Funds - Other	
6	Designated Miscellaneous Special Revenue Account	
7	Opioid Settlement Fund Account - 23817	
8	For the administration of programs and	
9	activities supported by the opioid settle-	
10	ment fund and in accordance with the terms	
11	of the statewide opioid settlement agree-	
12	ments.	
13	Notwithstanding any other provision of law	
14	to the contrary, a portion of this appro-	
15	priation shall be available to the	
16	Research Foundation for Mental Hygiene,	
17	Inc. pursuant to a contract, subject to	
18	the approval of the director of the budg-	
19	et, to assist the office in tasks related	
20	to the statewide opioid settlement agree-	
21	ments (81031).	
22	Personal service--regular (50100)	924,000
23	Supplies and materials (57000)	6,000
24	Travel (54000)	62,000
25	Contractual services (51000)	2,353,000
26	Fringe benefits (60000)	637,000
27	Indirect costs (58800)	29,000
28		-----
29	Program account subtotal	4,011,000
30		-----
31	Special Revenue Funds - Other	
32	New York State Commercial Gaming Fund	
33	Problem Gambling Services Account - 23703	
34	For services and expenses of problem gambl-	
35	ing education, prevention, recovery, and	
36	treatment services (81031).	
37	Contractual services (51000)	9,291,000
38		-----
39	Program account subtotal	9,291,000
40		-----
41	Special Revenue Funds - Other	
42	NYS Drug Treatment and Education Fund	
43	NYS Drug Treatment and Public Education Account - 24802	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For services and expenses of substance use
 2 disorder treatment, prevention, recovery,
 3 and harm reduction services, including the
 4 development, implementation, and evalu-
 5 ation of public health education and
 6 prevention campaigns focused on the health
 7 effects and legal use of cannabis and the
 8 support of substance use disorder treat-
 9 ment programs (81031).

10	Personal service (50100)	400,000
11	Contractual services (51000)	912,000
12	Fringe benefits (60000)	248,000
13	Indirect costs (58800)	240,000
14		-----
15	Program account subtotal	1,800,000
16		-----
17	INSTITUTIONAL SERVICES	79,466,000
18		-----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 institutional services program.
 23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to local assistance and/or any
 26 appropriation of the office of addiction
 27 services and supports with the approval of
 28 the director of the budget.
 29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 office of addiction services and supports
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81038).

5	Personal service--regular (50100)	59,691,000
6	Temporary service (50200)	825,000
7	Holiday/overtime compensation (50300)	2,155,000
8	Supplies and materials (57000)	7,178,000
9	Travel (54000)	75,000
10	Contractual services (51000)	7,970,000
11	Equipment (56000)	362,000
12		-----
13	Program account subtotal	78,256,000
14		-----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Substance Use Prevention, Treatment, and Recovery Services Block Grant
 18 (SUBG) Account - 25147

19 For services and expenses related to inter-
 20 vention and treatment provided by the
 21 Substance Use Prevention, Treatment and
 22 Recovery Services block grant (SUBG).
 23 Notwithstanding any inconsistent provision
 24 of law, a portion of the funds hereby
 25 appropriated may, subject to the approval
 26 of the director of the budget, be trans-
 27 ferred to local assistance and/or any
 28 appropriation of the office of addiction
 29 services and supports consistent with the
 30 terms and conditions of the SUBG award
 31 (81038).

32	Personal service (50000)	516,000
33	Nonpersonal service (57050)	340,000
34	Fringe benefits (60090)	325,000
35	Indirect costs (58850)	29,000
36		-----
37	Program account subtotal	1,210,000
38		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 ~~[Substance Abuse Prevention and Treatment (SAPT) Account - 25147]~~5 Substance Use Prevention, Treatment, and Recovery Services Block Grant6 (SUBG) Account - 251477 The appropriation made by chapter 50, section 1, of the laws of 2025, is
8 hereby amended and reappropriated to read:9 For services and expenses associated with administering the Substance
10 Use Prevention, Treatment and Recovery Services [~~(SUPTRS)~~] block
11 grant (SUBG).12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds hereby appropriated may, subject to the approval of the direc-
14 tor of the budget, be transferred to local assistance and/or any
15 appropriation of the office of addiction services and supports
16 consistent with the terms and conditions of the [~~SUPTRS block grant~~]
17 SUBG award.18 Notwithstanding any other provision of law to the contrary, a portion
19 of this appropriation shall be available to the Research Foundation
20 for Mental Hygiene, Inc. pursuant to a contract, subject to the
21 approval of the director of the budget, to assist the office in
22 tasks related to the executive direction program (81031).

23 Personal service (50000) ... 7,400,000 (re. \$7,400,000)

24 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

25 Fringe benefits (60090) ... 4,577,000 (re. \$4,577,000)

26 Indirect costs (58850) ... 435,000 (re. \$435,000)

27 Special Revenue Funds - Other

28 Designated Miscellaneous Special Revenue Account

29 Opioid Settlement Fund Account - 23817

30 By chapter 50, section 1, of the laws of 2025:

31 For the administration of programs and activities supported by the
32 opioid settlement fund and in accordance with the terms of the
33 statewide opioid settlement agreements.34 Notwithstanding any other provision of law to the contrary, a portion
35 of this appropriation shall be available to the Research Foundation
36 for Mental Hygiene, Inc. pursuant to a contract, subject to the
37 approval of the director of the budget, to assist the office in
38 tasks related to the statewide opioid settlement agreements (81031).

39 Personal service--regular (50100) ... 855,000 (re. \$855,000)

40 Supplies and materials (57000) ... 6,000 (re. \$6,000)

41 Travel (54000) ... 57,000 (re. \$57,000)

42 Contractual services (51000) ... 2,175,000 (re. \$2,175,000)

43 Fringe benefits (60000) ... 588,000 (re. \$588,000)

44 Indirect costs (58800) ... 27,000 (re. \$27,000)

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For the administration of programs and activities supported by the
opioid settlement fund and in accordance with the terms of the
statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ...	1,046,000	.....	(re. \$1,046,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	2,662,000	.....	(re. \$2,651,000)
Fringe benefits (60000) ...	720,000	.....	(re. \$720,000)
Indirect costs (58800) ...	32,000	.....	(re. \$32,000)

By chapter 50, section 1, of the laws of 2023:

For the administration of programs and activities supported by the
opioid settlement fund and in accordance with the terms of the
statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ...	2,575,000	.....	(re. \$2,575,000)
Supplies and materials (57000) ...	17,000	.....	(re. \$17,000)
Travel (54000) ...	172,000	.....	(re. \$163,000)
Contractual services (51000) ...	6,554,000	.....	(re. \$5,278,000)
Fringe benefits (60000) ...	1,773,000	.....	(re. \$1,773,000)
Indirect costs (58800) ...	81,000	.....	(re. \$81,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Account
Opioid Stewardship Account - 22239

By chapter 50, section 1, of the laws of 2022:

For the administration of programs and activities supported by the
opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the opioid stewardship account (81031).

Contractual services (51000) ...	100,000		(re. \$100,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund

~~[Substance Abuse Prevention and Treatment (SAPT) Account - 25147]~~

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Substance Use Prevention, Treatment, and Recovery Services Block Grant
(SUBG) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

For services and expenses related to intervention and treatment provided by the Substance Use Prevention, Treatment and Recovery Services [~~(SUPTRS)~~] block grant (SUBG).

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the [~~SUPTRS block grant~~] SUBG award (81038).

Nonpersonal service (57050) ... 340,000 (re. \$340,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,366,949,000	0
4	Special Revenue Funds - Federal	4,513,000	4,693,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,400,147,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 130,521,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of addiction
 31 services and supports, with the approval
 32 of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.
 43 Notwithstanding any other provisions of law
 44 to the contrary, the state comptroller is

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hereby authorized to receive funds from the office of mental health that were returned as a refund, rebate, reimbursement, or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2026-2027 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100)	67,627,000
Temporary service (50200)	772,000
Holiday/overtime compensation (50300)	236,000
Supplies and materials (57000)	2,245,000
Travel (54000)	884,000
Contractual services (51000)	34,309,000
Equipment (56000)	4,330,000

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1	Program account subtotal	110,403,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Health and Human Services Account - 25180	
6	For administration of the community services	
7	block grant (36982).	
8	Personal service (50000)	3,191,000
9	Nonpersonal service (57050)	12,000
10	Fringe benefits (60090)	1,106,000
11	Indirect costs (58850)	24,000
12		-----
13	Program account subtotal	4,333,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	PATH Account - 25124	
18	For administration of programs to assist and	
19	transition from homelessness (PATH) grants	
20	(36981).	
21	Personal service (50000)	105,000
22	Nonpersonal service (57050)	17,000
23	Fringe benefits (60090)	56,000
24	Indirect costs (58850)	2,000
25		-----
26	Program account subtotal	180,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Mental Hygiene Combined Gifts and Grants Account - 20209	
31	For nonpersonal service expenditures to	
32	benefit patients or for other purposes	
33	from grants, gifts, donations, bequests,	
34	combined expendable trusts or other	
35	contributions (36900).	
36	Supplies and materials (57000)	633,000
37	Travel (54000)	48,000
38	Contractual services (51000)	610,000
39	Equipment (56000)	186,000
40		-----

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1	Program account subtotal	1,477,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Cook/Chill Account - 22057	
6	For services and expenses related to the	
7	operation of the cook/chill production	
8	center at the Rockland psychiatric center.	
9	Appropriations may be transferred to the	
10	department of corrections and community	
11	supervision for expenses related to	
12	cook/chill production with the approval of	
13	the director of the budget.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (36900).	
24	Supplies and materials (57000)	1,283,000
25	Contractual services (51000)	642,000
26	Equipment (56000)	1,000,000
27		-----
28	Program account subtotal	2,925,000
29		-----
30	Enterprise Funds	
31	Mental Hygiene Community Stores Account	
32	MH & MR Community Stores Fund Account - 50500	
33	For services and expenses related to enter-	
34	prise programs (36900).	
35	Personal service--regular (50100)	508,000
36	Temporary service (50200)	100,000
37	Supplies and materials (57000)	1,509,000
38	Travel (54000)	10,000
39	Contractual services (51000)	201,000
40	Equipment (56000)	115,000
41	Fringe benefits (60000)	309,000
42	Indirect costs (58800)	18,000
43		-----

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1	Program account subtotal	2,770,000
2		-----
3	Enterprise Funds	
4	OMH Sheltered Workshop Fund	
5	Mental Health Sheltered Workshop Fund Account - 50400	
6	For services and expenses related to enter-	
7	prise programs (36900).	
8	Supplies and materials (57000)	1,243,000
9	Travel (54000)	123,000
10	Contractual services (51000)	4,213,000
11	Equipment (56000)	257,000
12		-----
13	Program account subtotal	5,836,000
14		-----
15	Internal Service Funds	
16	Mental Hygiene Revolving Account	
17	Mental Hygiene Internal Service Fund Account - 55101	
18	For services and expenses related to the	
19	internal services operations for print and	
20	design (36900).	
21	Personal service--regular (50100)	941,000
22	Holiday/overtime compensation (50300)	40,000
23	Supplies and materials (57000)	566,000
24	Travel (54000)	1,000
25	Contractual services (51000)	200,000
26	Equipment (56000)	430,000
27	Fringe benefits (60000)	401,000
28	Indirect costs (58800)	18,000
29		-----
30	Program account subtotal	2,597,000
31		-----
32	ADULT SERVICES PROGRAM	1,459,025,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	adult services program.	
38	Funds appropriated under this program are	
39	available for the payment of tolls at the	
40	Robert F. Kennedy bridge, for vehicles	
41	driven by persons commuting to and from	
42	work who are employed at facilities	

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1 located on Ward's island operated by the
2 department of mental hygiene.

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the commissioner of the
15 office of mental health shall be author-
16 ized, subject to the approval of the
17 director of the budget, to transfer up to
18 \$3,000,000 of this appropriation to the
19 department of health for the purpose of
20 making physician loan repayment awards to
21 psychiatrists who are licensed to practice
22 in New York state and who agree to work
23 for a period of at least three years in
24 one or more hospitals or outpatient
25 programs that are operated by the office
26 of mental health and deemed to be in one
27 or more underserved areas, as determined
28 by the commissioner of mental health.

29 Notwithstanding paragraph (d) of subdivi-
30 sion 5-a, and paragraphs (d), (e), and (f)
31 of subdivision 10 of section 2807-m of the
32 public health law, all awards made by the
33 department of health from any of the
34 office of mental health funds transferred
35 herein shall be made consistent with the
36 provisions of paragraphs (a), (b) and (c)
37 of subdivision 10 of section 2807-m of the
38 public health law and may not supplant or
39 otherwise support the department of
40 health's physician's loan repayment
41 program.

42 Notwithstanding any other provision of law
43 to the contrary, subject to the approval
44 of the director of the budget, the commis-
45 sioner of the office of mental health
46 shall be authorized to reimburse medical
47 providers at a rate up to 200 percent of
48 the established medicaid rate or rates for
49 non-psychiatric medical services, when
50 such non-psychiatric medical services are

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STATE OPERATIONS 2026-27

1 provided within the office of mental
2 health facilities.

3 Notwithstanding any other provisions of law
4 to the contrary, the state comptroller is
5 hereby authorized to receive funds from
6 the office of mental health that were
7 returned as a refund, rebate, reimburse-
8 ment, or credit in the current fiscal year
9 from expenditures made in prior fiscal
10 years and is authorized to refund such
11 moneys to the credit of this fund for the
12 purpose of reimbursing the 2026-2027
13 appropriation.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office of mental health contained in the
20 aid to localities budget bill, and (ii)
21 the director of the budget has determined
22 that those aid to localities appropri-
23 ations as finally acted on by the legisla-
24 ture are sufficient for the ensuing fiscal
25 year.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36901).

36	Personal service--regular (50100)	1,074,946,000
37	Temporary service (50200)	3,662,000
38	Holiday/overtime compensation (50300)	45,526,000
39	Supplies and materials (57000)	86,691,000
40	Travel (54000)	2,418,000
41	Contractual services (51000)	229,057,000
42	Equipment (56000)	10,875,000
43		-----
44	Program account subtotal	1,453,175,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Healthcare Emergency Preparedness Program (HEP) Account
2 - 22198

3 For services and expenses incurred by
4 psychiatric centers participating in the
5 healthcare emergency preparedness program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (36901).

16	Supplies and materials (57000)	20,000
17	Travel (54000)	2,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	13,000
20		-----
21	Program account subtotal	50,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Mental Health Service Delivery Transformation Incentive
26 Fund Account - 22215

27 For nonpersonal service expenditures of
28 office of mental health facilities that
29 participate in the system reform incen-
30 tives (36901).

31	Supplies and materials (57000)	2,000,000
32	Travel (54000)	100,000
33	Contractual services (51000)	1,700,000
34	Equipment(56000)	2,000,000
35		-----
36	Program account subtotal	5,800,000
37		-----

38	CHILDREN AND YOUTH SERVICES PROGRAM	247,903,000
39		-----

40 General Fund
41 State Purposes Account - 10050

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STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 children and youth services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, subject to the approval
 15 of the director of the budget, the commis-
 16 sioner of the office of mental health
 17 shall be authorized to reimburse medical
 18 providers at a rate up to 200 percent of
 19 the established medicaid rate or rates for
 20 non-psychiatric medical services, when
 21 such non-psychiatric medical services are
 22 provided within the office of mental
 23 health facilities.
 24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 office of mental health contained in the
 30 aid to localities budget bill, and (ii)
 31 the director of the budget has determined
 32 that those aid to localities appropri-
 33 ations as finally acted on by the legisla-
 34 ture are sufficient for the ensuing fiscal
 35 year.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (36902).
 46 Personal service--regular (50100) 201,764,000
 47 Temporary service (50200) 2,410,000
 48 Holiday/overtime compensation (50300) 9,374,000
 49 Supplies and materials (57000) 9,113,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Travel (54000)	683,000
2	Contractual services (51000)	23,689,000
3	Equipment (56000)	870,000
4		-----
5	FORENSIC SERVICES PROGRAM	384,952,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	forensic services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer with-	
15	out limit, with any appropriation of the	
16	office of mental health or by transfer or	
17	suballocation to any department, agency or	
18	public authority for expenditures incurred	
19	in the operation of such programs with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, subject to the approval	
23	of the director of the budget, the commis-	
24	sioner of the office of mental health	
25	shall be authorized to reimburse medical	
26	providers at a rate up to 200 percent of	
27	the established medicaid rate or rates for	
28	non-psychiatric medical services, when	
29	such non-psychiatric medical services are	
30	provided within the office of mental	
31	health facilities.	
32	Notwithstanding any law to the contrary, no	
33	funds under this appropriation shall be	
34	available for certification or payment	
35	until (i) the legislature has finally	
36	acted upon the appropriations for the	
37	office of mental health contained in the	
38	aid to localities budget bill, and (ii)	
39	the director of the budget has determined	
40	that those aid to localities appropri-	
41	ations as finally acted on by the legisla-	
42	ture are sufficient for the ensuing fiscal	
43	year.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (36903).

7	Personal service--regular (50100)	300,303,000
8	Temporary service (50200)	2,396,000
9	Holiday/overtime compensation (50300)	29,483,000
10	Supplies and materials (57000)	14,785,000
11	Travel (54000)	637,000
12	Contractual services (51000)	36,303,000
13	Equipment (56000)	1,045,000
14		-----
15	RESEARCH IN MENTAL ILLNESS PROGRAM	95,302,000
16		-----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 research in mental illness program.
 21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of the
 26 office of mental health or by transfer or
 27 suballocation to any department, agency or
 28 public authority for expenditures incurred
 29 in the operation of such programs with the
 30 approval of the director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, subject to the approval
 33 of the director of the budget, the commis-
 34 sioner of the office of mental health
 35 shall be authorized to reimburse medical
 36 providers at a rate up to 200 percent of
 37 the established medicaid rate or rates for
 38 non-psychiatric medical services, when
 39 such non-psychiatric medical services are
 40 provided within the office of mental
 41 health facilities.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 office of mental health contained in the
 2 aid to localities budget bill, and (ii)
 3 the director of the budget has determined
 4 that those aid to localities appropri-
 5 ations as finally acted on by the legisla-
 6 ture are sufficient for the ensuing fiscal
 7 year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2026-27 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (36904).

18	Personal service--regular (50100)	68,694,000
19	Temporary service (50200)	76,000
20	Holiday/overtime compensation (50300)	848,000
21	Supplies and materials (57000)	2,729,000
22	Travel (54000)	31,000
23	Contractual services (51000)	15,390,000
24	Equipment (56000)	304,000
25		-----
26	Program account subtotal	88,072,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 OMH-Research Recovery Account - 22086

31 For services and expenses to support central
 32 administration, research associates,
 33 equipment provided through external
 34 grants, travel, conference expenses,
 35 including the annual research conference,
 36 contractual services, grant writers to
 37 increase income from non-state sources,
 38 and other research initiatives. Funding
 39 will be provided through research founda-
 40 tion for mental hygiene, inc. resources,
 41 including, but not limited to, indirect
 42 costs recoveries, direct grant reimburse-
 43 ment, interest earnings and operating
 44 balances.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (36904).

8	Personal service--regular (50100)	1,915,000
9	Contractual services (51000)	4,665,000
10	Fringe benefits (60000)	650,000
11		-----
12	Program account subtotal	7,230,000
13		-----

14	SECURE TREATMENT PROGRAM	82,444,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer with-
 22 out limit, with any appropriation of the
 23 office of mental health or by transfer or
 24 suballocation to any department, agency or
 25 public authority for expenditures incurred
 26 in the operation of such programs with the
 27 approval of the director of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, subject to the approval
 30 of the director of the budget, the commis-
 31 sioner of the office of mental health
 32 shall be authorized to reimburse medical
 33 providers at a rate up to 200 percent of
 34 the established medicaid rate or rates for
 35 non-psychiatric medical services, when
 36 such non-psychiatric medical services are
 37 provided within the office of mental
 38 health facilities.

39 Notwithstanding any law to the contrary, no
 40 funds under this appropriation shall be
 41 available for certification or payment
 42 until (i) the legislature has finally
 43 acted upon the appropriations for the
 44 office of mental health contained in the
 45 aid to localities budget bill, and (ii)
 46 the director of the budget has determined

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 that those aid to localities appropri-
2 ations as finally acted on by the legisla-
3 ture are sufficient for the ensuing fiscal
4 year.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (37030).

15	Personal service--regular (50100)	63,514,000
16	Temporary service (50200)	1,000,000
17	Holiday/overtime compensation (50300)	6,412,000
18	Supplies and materials (57000)	4,754,000
19	Travel (54000)	70,000
20	Contractual services (51000)	6,271,000
21	Equipment (56000)	423,000
22		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2025:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2025:

15 For administration of programs to assist and transition from homeless-
16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2024:

22 For administration of programs to assist and transition from homeless-
23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,364,496,000	73,084,000
4	Special Revenue Funds - Federal	751,000	0
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,369,025,000	73,084,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2026-27 appropriation.

22 Notwithstanding sections 112 and 163 of
23 state finance law and section 142 of the
24 economic development law, or any other law
25 to the contrary, the office for people
26 with developmental disabilities may enter
27 into a contract with a vendor to provide
28 support to the chief disability officer
29 with updating and issuing an Olmstead
30 Plan.

31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 office for people with developmental disa-
37 bilities contained in the aid to locali-
38 ties budget bill, and (ii) the director of
39 the budget has determined that those aid
40 to localities appropriations as finally
41 acted on by the legislature are sufficient
42 for the ensuing fiscal year.

43 Notwithstanding any other provision of law
44 to the contrary, and consistent with
45 section 33.07 of the mental hygiene law,
46 the directors of facilities operated by
47 the office for people with developmental
48 disabilities who act as federally-appoint-
49 ed representative payees and who assume
50 management responsibility over the funds

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 of a resident may continue to use such
 2 funds for the cost of the resident's care
 3 and treatment, consistent with federal law
 4 and regulations.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (37829).

15 Personal service--regular (50100) 81,873,000
 16 Temporary service (50200) 489,000
 17 Holiday/overtime compensation (50300) 165,000

18 Nonpersonal service, including for services
 19 and expenses of the assets for independ-
 20 ence program and other health and human
 21 services programs (37829).

22 Supplies and materials (57000) 2,042,000
 23 Travel (54000) 2,248,000
 24 Contractual services (51000) 46,227,000
 25 Equipment (56000) 3,958,000

26 -----
 27 Total amount available 137,002,000
 28 -----

29 For services and expenses associated with
 30 the intellectual and developmental disa-
 31 bility ombudsman program (37915).

32 Contractual services (51000) 2,000,000
 33 -----

34 For services and expenses related to the
 35 office of the chief disability officer.

36 Personal service -- regular (50100) 992,000
 37 Supplies and materials (57000) 30,000
 38 Travel (54000) 20,000
 39 Contractual services (51000) 218,000

40 -----
 41 Total amount available 1,260,000
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Program account subtotal 140,262,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Housing Counseling Assistance and Training Account -
 6 25350
 7 For services and expenses associated with
 8 housing counseling assistance and training
 9 programs (37831).
 10 Nonpersonal service (57050) 418,000
 11 -----
 12 Program account subtotal 418,000
 13 -----
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Senior Companions Account - 25445
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.
 23 For services and expenses related to the
 24 administration of the federal senior
 25 companions program (37830).
 26 Nonpersonal service (57050) 333,000
 27 -----
 28 Program account subtotal 333,000
 29 -----
 30 Internal Service Funds
 31 Agencies Internal Service Fund
 32 OPWDD Copy Center Account - 55065
 33 For services and expenses associated with
 34 the office for people with developmental
 35 disabilities copy center.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2026-27

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (37829).

4 Contractual services (51000) 348,000

5 -----

6 Program account subtotal 348,000

7 -----

8 COMMUNITY SERVICES PROGRAM 1,707,307,000

9 -----

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses related to the
 13 community services program.

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 transferred to local assistance and/or any
 17 appropriation of the office for people
 18 with developmental disabilities, with the
 19 approval of the director of the budget.

20 Notwithstanding section 6908 of the educa-
 21 tion law and any other provision of law,
 22 rule or regulation to the contrary, direct
 23 support staff in programs certified or
 24 approved by the office for people with
 25 developmental disabilities, including the
 26 home and community based services waiver
 27 programs that the office for people with
 28 developmental disabilities is authorized
 29 to administer with federal approval pursu-
 30 ant to subdivision (c) of section 1915 of
 31 the federal social security act, are
 32 authorized to provide such tasks as OPWDD
 33 may specify when performed under the
 34 supervision, training and periodic
 35 inspection of a registered professional
 36 nurse and in accordance with an authorized
 37 practitioner's ordered care.

38 Notwithstanding any other provision of law
 39 to the contrary, the state comptroller is
 40 hereby authorized to receive funds from
 41 the office for people with developmental
 42 disabilities that were returned as a
 43 refund, rebate, reimbursement or credit in
 44 the current fiscal year from expenditures
 45 made in prior fiscal years and is author-
 46 ized to refund such moneys to the credit

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 of this fund for the purpose of reimburs-
 2 ing the 2026-27 appropriation.

3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 office for people with developmental disa-
 9 bilities contained in the aid to locali-
 10 ties budget bill, and (ii) the director of
 11 the budget has determined that those aid
 12 to localities appropriations as finally
 13 acted on by the legislature are sufficient
 14 for the ensuing fiscal year.

15 Notwithstanding any other provision of law
 16 to the contrary, and consistent with
 17 section 33.07 of the mental hygiene law,
 18 the directors of facilities operated by
 19 the office for people with developmental
 20 disabilities who act as federally-appoint-
 21 ed representative payees and who assume
 22 management responsibility over the funds
 23 of a resident may continue to use such
 24 funds for the cost of the resident's care
 25 and treatment, consistent with federal law
 26 and regulations.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81034).

37 Personal service--regular (50100) 1,268,863,000
 38 Temporary service (50200) 1,792,000
 39 Holiday/overtime compensation (50300) 239,999,000

40 Nonpersonal service, including moneys for
 41 the community services program, net of
 42 refunds, rebates, reimbursements and cred-
 43 its, and expenses related to the payment
 44 of a provider of services assessment for
 45 the period April 1, 2026 through March 31,
 46 2027 pursuant to section 43.04 of the
 47 mental hygiene law (81034).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	77,040,000
2	Travel (54000)	5,656,000
3	Contractual services (51000)	89,295,000
4	Equipment (56000)	24,662,000
5		-----

6	INSTITUTIONAL SERVICES PROGRAM	490,441,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.
18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
45 of this fund for the purpose of reimburs-
46 ing the 2026-27 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office for people with developmental disa-
 7 bilities contained in the aid to locali-
 8 ties budget bill, and (ii) the director of
 9 the budget has determined that those aid
 10 to localities appropriations as finally
 11 acted on by the legislature are sufficient
 12 for the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, and consistent with
 15 section 33.07 of the mental hygiene law,
 16 the directors of facilities operated by
 17 the office for people with developmental
 18 disabilities who act as federally-appoint-
 19 ed representative payees and who assume
 20 management responsibility over the funds
 21 of a resident may continue to use such
 22 funds for the cost of the resident's care
 23 and treatment, consistent with federal law
 24 and regulations.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81038).

35	Personal service--regular (50100)	345,404,000
36	Temporary service (50200)	1,061,000
37	Holiday/overtime compensation (50300)	24,335,000

38 Nonpersonal service, including moneys for
 39 the community services program, net of
 40 refunds, rebates, reimbursements and cred-
 41 its, and expenses related to the payment
 42 of a provider of services assessment for
 43 the period April 1, 2026 through March 31,
 44 2027 pursuant to section 43.04 of the
 45 mental hygiene law (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	69,865,000
2	Travel (54000)	1,694,000
3	Contractual services (51000)	32,757,000
4	Equipment (56000)	12,166,000
5		-----
6	Program account subtotal	487,282,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Nonexpendable Trust Fund	
10	OPWDD Nonexpendable Trust Account - 21654	
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget (81038).	
19	Supplies and materials (57000)	4,000
20		-----
21	Program account subtotal	4,000
22		-----
23	Special Revenue Funds - Other	
24	Mental Health Gifts and Donations Fund	
25	Office for People With Developmental Disabilities Gifts	
26	and Donations Account - 20000	
27	For expenditures on behalf of individuals	
28	from donated funds. Notwithstanding any	
29	other provision of law, the money hereby	
30	appropriated may be transferred to local	
31	assistance and/or any appropriation of the	
32	office for people with developmental disa-	
33	bilities, with the approval of the direc-	
34	tor of the budget (81038).	
35	Supplies and materials (57000)	498,000
36		-----
37	Program account subtotal	498,000
38		-----
39	Enterprise Funds	
40	Mental Hygiene Community Stores Account	
41	OPWDD Community Stores Fund Account - 50500	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For services and expenses of community
 2 stores located at various developmental
 3 centers.

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81038).

20 Personal service--regular (50100) 383,000

21 Supplies and materials (57000) 731,000

22 -----

23 Program account subtotal 1,114,000

24 -----

25 Enterprise Funds

26 OPWDD Sheltered Workshop Fund

27 Sheltered Workshop Fund OPWDD Account - 50450

28 For services and expenses including sala-
 29 ries, supplies and materials of sheltered
 30 workshops and vocational rehabilitation
 31 work activities.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 transferred to local assistance and/or any
 35 appropriation of the office for people
 36 with developmental disabilities, with the
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	697,000
2	Travel (54000)	10,000
3	Contractual services (51000)	796,000
4	Equipment (56000)	40,000
5		-----
6	Program account subtotal	1,543,000
7		-----
8	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,916,000
9		-----

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses related to the

13 research in developmental disabilities

14 program.

15 Notwithstanding any other provision of law,

16 the money hereby appropriated may be

17 transferred to local assistance and/or any

18 appropriation of the office for people

19 with developmental disabilities, with the

20 approval of the director of the budget.

21 Notwithstanding any law to the contrary, no

22 funds under this appropriation shall be

23 available for certification or payment

24 until (i) the legislature has finally

25 acted upon the appropriations for the

26 office for people with developmental disa-

27 bilities contained in the aid to locali-

28 ties budget bill, and (ii) the director of

29 the budget has determined that those aid

30 to localities appropriations as finally

31 acted on by the legislature are sufficient

32 for the ensuing fiscal year.

33 Notwithstanding any other provision of law

34 to the contrary, and consistent with

35 section 33.07 of the mental hygiene law,

36 the directors of facilities operated by

37 the office for people with developmental

38 disabilities who act as federally-appoint-

39 ed representative payees and who assume

40 management responsibility over the funds

41 of a resident may continue to use such

42 funds for the cost of the resident's care

43 and treatment, consistent with federal law

44 and regulations.

45 Notwithstanding any other provision of law

46 to the contrary, the OGS Interchange and

47 Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (37852).

8	Personal service--regular (50100)	26,151,000
9	Holiday/overtime compensation (50300)	341,000
10	Supplies and materials (57000)	1,333,000
11	Travel (54000)	6,000
12	Contractual services (51000)	1,251,000
13	Equipment (56000)	563,000
14		-----
15	Program account subtotal	29,645,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Autism Awareness and Research Account - 20149

20 For services and expenses related to autism
 21 awareness and research pursuant to section
 22 404-v of the vehicle and traffic law and
 23 section 95-e of the state finance law, as
 24 added by chapter 301 of the laws of 2004
 25 (37852).

26	Contractual services (51000)	22,000
27		-----
28	Program account subtotal	22,000
29		-----

30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Research in Developmental Disabilities Account - 20116

33 Amount available for genetic counseling and
 34 research from external grants and contribu-
 35 tions.

36 Notwithstanding any other provision of law,
 37 the money hereby appropriated may be
 38 transferred to local assistance and/or any
 39 appropriation of the office for people
 40 with developmental disabilities, with the
 41 approval of the director of the budget.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (37852).

8	Contractual services (51000)	149,000
9		-----
10	Program account subtotal	149,000
11		-----

12 Special Revenue Funds - Other
13 Dedicated Miscellaneous Special Revenue Fund
14 Down's Syndrome Research Account - 23810

15 For services and expenses related to down's
16 syndrome research pursuant to section
17 404-ee of the vehicle and traffic law and
18 section 99-ee of the state finance law, as
19 added by chapter 125 of the laws of 2018
20 (37852).

21	Contractual services (51000)	100,000
22		-----
23	Program account subtotal	100,000
24		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the central coordination and
6 support program.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to local assistance and/or any appropriation
9 of the office for people with developmental disabilities, and may be
10 increased or decreased by transfer or suballocation between these
11 appropriated amounts and appropriations of the department of health,
12 the office of medicaid inspector general, the office of mental
13 health, the justice center for the protection of people with special
14 needs and the office of addiction services and supports with the
15 approval of the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of
17 the economic development law, and/or any other law to the contrary,
18 the commissioner may, with the approval of the director of the budg-
19 et, award a portion of the funds appropriated herein, either as a
20 grant, service contract, or any other payment mechanism, for
21 services and expenses incurred by a temporary operator as defined by
22 and in accordance with section 16.25 of the mental hygiene law.

23 Notwithstanding any other provision of law to the contrary, a portion
24 of this appropriation may be made available to the Research Founda-
25 tion for Mental Hygiene, Inc., subject to the approval of the direc-
26 tor of the budget, pursuant to a contract, to assist the office in
27 implementing priority policies, including, but not limited to,
28 transforming the OPWDD service delivery system.

29 Notwithstanding any other provision of law to the contrary, the state
30 comptroller is hereby authorized to receive funds from the office
31 for people with developmental disabilities that were returned as a
32 refund, rebate, reimbursement or credit in the current fiscal year
33 from expenditures made in prior fiscal years and is authorized to
34 refund such moneys to the credit of this fund for the purpose of
35 reimbursing the 2025-26 appropriation.

36 Notwithstanding sections 112 and 163 of state finance law and section
37 142 of the economic development law, or any other law to the contra-
38 ry, the office for people with developmental disabilities may enter
39 into a contract with a vendor to provide support to the chief disa-
40 bility officer with updating and issuing an Olmstead Plan.

41 Notwithstanding any other provision of law to the contrary, and
42 consistent with section 33.07 of the mental hygiene law, the direc-
43 tors of facilities operated by the office for people with develop-
44 mental disabilities who act as federally-appointed representative
45 payees and who assume management responsibility over the funds of a
46 resident may continue to use such funds for the cost of the resi-
47 dent's care and treatment, consistent with federal law and regu-
48 lations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2025-26 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (37829).
7 Personal service--regular (50100) ... 82,865,000 ... (re. \$25,842,000)
8 Holiday/overtime compensation (50300) ... 165,000 (re. \$30,000)
9 Nonpersonal service, including for services and expenses of the assets
10 for independence program and other health and human services
11 programs (37829).
12 Supplies and materials (57000) ... 2,072,000 (re. \$1,965,000)
13 Travel (54000) ... 2,268,000 (re. \$1,565,000)
14 Contractual services (51000) ... 46,445,000 (re. \$39,745,000)
15 Equipment (56000) ... 3,958,000 (re. \$3,937,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	134,335,000	0
4	Special Revenue Funds - Federal	50,585,000	57,799,000
5	Special Revenue Funds - Other	11,777,000	3,300,000
6		-----	-----
7	All Funds	196,697,000	61,099,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,555,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	5,850,000
27	Temporary service (50200)	100,000
28	Holiday/overtime compensation (50300)	78,000
29	Supplies and materials (57000)	1,525,000
30	Travel (54000)	30,000
31	Contractual services (51000)	959,000
32	Equipment (56000)	13,000
33		-----

34 MILITARY READINESS PROGRAM 65,515,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

8	Personal service--regular (50100)	8,485,000
9	Temporary service (50200)	1,002,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,043,000
12	Travel (54000)	303,000
13	Contractual services (51000)	2,300,000
14	Equipment (56000)	635,000
15		-----
16	Total amount available	14,850,000
17		-----

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

22	Supplies and materials (57000)	15,000
23	Travel (54000)	9,000
24	Contractual services (51000)	47,000
25	Equipment (56000)	9,000
26		-----
27	Total amount available	80,000
28		-----
29	Program account subtotal	14,930,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

37	Personal service (50000)	21,466,000
38	Nonpersonal service (57050)	23,495,000
39	Fringe benefits (60090)	5,624,000
40		-----
41	Program account subtotal	50,585,000
42		-----

43	SPECIAL SERVICES PROGRAM	122,627,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 106,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 110,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 110,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund L.M. Josephthal Account -
 38 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Supplies and materials (57000) 4,000
 42
 43 Program account subtotal 4,000
 44

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	163,000
34	Temporary service (50200)	440,000
35	Holiday/overtime compensation (50300)	139,000
36	Supplies and materials (57000)	943,000
37	Travel (54000)	42,000
38	Contractual services (51000)	1,151,000
39	Equipment (56000)	48,000
40	Fringe benefits (60000)	176,000
41	Indirect costs (58800)	22,000
42		-----
43	Program account subtotal	3,124,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100)	32,000
7	Temporary service (50200)	28,000
8	Supplies and materials (57000)	37,000
9	Travel (54000)	5,000
10	Contractual services (51000)	73,000
11	Equipment (56000)	30,000
12	Fringe benefits (60000)	20,000
13	Indirect costs (58800)	4,000
14		-----
15	Program account subtotal	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000)	650,000
38	Travel (54000)	100,000
39	Contractual services (51000)	500,000
40	Equipment (56000)	750,000
41		-----
42	Program account subtotal	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and
 5 naval affairs for the treasury department
 6 federal equitable sharing agreement to be
 7 used for law enforcement purposes distrib-
 8 uted pursuant to a plan prepared by the
 9 division of military and naval affairs and
 10 approved by the division of budget
 11 (38713).

12	Supplies and materials (57000)	650,000
13	Travel (54000)	100,000
14	Contractual services (51000)	500,000
15	Equipment (56000)	750,000
16		-----
17	Program account subtotal	2,000,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided
 23 to eligible members of the state's organ-
 24 ized militia pursuant to section 669-b of
 25 the education law. The moneys hereby
 26 appropriated shall be available for
 27 expenses already accrued or to accrue
 28 (38701).

29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 16,466,000 (re. \$15,790,000)
 10 Nonpersonal service (57050) ... 23,495,000 (re. \$23,159,000)
 11 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 16,466,000 (re. \$224,000)
 16 Nonpersonal service (57050) ... 23,495,000 (re. \$7,389,000)
 17 Fringe benefits (60090) ... 5,119,000 (re. \$956,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 16,466,000 (re. \$9,000)
 22 Nonpersonal service (57050) ... 23,495,000 (re. \$420,000)
 23 Fringe benefits (60090) ... 5,119,000 (re. \$184,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Personal service (50000) ... 14,166,000 (re. \$581,000)
 28 Nonpersonal service (57050) ... 20,495,000 (re. \$2,123,000)
 29 Fringe benefits (60090) ... 8,119,000 (re. \$51,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the military readiness program
 32 (38700).
 33 Personal service (50000) ... 14,166,000 (re. \$380,000)
 34 Nonpersonal service (57050) ... 20,495,000 (re. \$978,000)
 35 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the military readiness program
 38 (38700).
 39 Personal service (50000) ... 14,166,000 (re. \$2,000)
 40 Nonpersonal service (57050) ... 20,495,000 (re. \$203,000)
 41 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

42 SPECIAL SERVICES PROGRAM

43 Special Revenue Funds - Other

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Miscellaneous Special Revenue Fund
- 2 Recruitment Incentive Account - 22171
- 3 By chapter 50, section 1, of the laws of 2025:
- 4 For the payment of tuition benefits provided to eligible members of
- 5 the state's organized militia pursuant to section 669-b of the
- 6 education law. The moneys hereby appropriated shall be available for
- 7 expenses already accrued or to accrue (38701).
- 8 Contractual services (51000) ... 3,300,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,012,000	0
4	Special Revenue Funds - Federal	33,502,000	93,723,000
5	Special Revenue Funds - Other	75,673,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	128,487,000	93,723,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20	Personal service--regular (50100)	160,000
21	Holiday/overtime compensation (50300)	5,000
22	Supplies and materials (57000)	48,000
23	Travel (54000)	1,000
24	Contractual services (51000)	211,000
25		-----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4 -----
 5 Program account subtotal 1,000,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36 -----
 37 Program account subtotal 1,000,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	49,459,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	23,067,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	15,071,000
32	Indirect costs (58800)	730,000
33		-----
34	Program account subtotal	49,459,000
35		-----
36	CLEAN AIR PROGRAM	23,189,000
37		-----
38	Special Revenue Funds - Other	
39	Clean Air Fund	
40	Mobile Source Account - 21452	
41	For services and expenses related to devel-	
42	oping, implementing and operating the	
43	emissions testing program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2026-27 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81016).

9 Personal service--regular (50100) 11,875,000
10 Temporary service (50200) 45,000
11 Holiday/overtime compensation (50300) 138,000
12 Supplies and materials (57000) 275,000
13 Travel (54000) 27,000
14 Contractual services (51000) 2,299,000
15 Equipment (56000) 50,000
16 Fringe benefits (60000) 8,078,000
17 Indirect costs (58800) 402,000
18 -----

19 COMPULSORY INSURANCE PROGRAM 11,577,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 compulsory insurance program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (39008).

35 Personal service--regular (50100) 9,994,000
36 Temporary service (50200) 41,000
37 Holiday/overtime compensation (50300) 162,000
38 Supplies and materials (57000) 630,000
39 Travel (54000) 25,000
40 Contractual services (51000) 659,000
41 Equipment (56000) 66,000
42 -----

43 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Distinctive Plate Development Account - 22120

 3 For services and expenses for the distinc-
 4 tive license plates in accordance with
 5 article 14 of the vehicle and traffic law
 6 (39018).

 7 Personal service--regular (50100) 15,000
 8 Fringe benefits (60000) 9,000
 9 Indirect costs (58800) 1,000
 10 -----
 11 DMV SEIZED ASSETS PROGRAM 400,000
 12 -----
 13 General Fund
 14 State Purposes Account - 10050

 15 For services and expenses related to the DMV
 16 seized assets program (39023).

 17 Supplies and materials (57000) 28,000
 18 Contractual services (51000) 257,000
 19 Equipment (56000) 115,000
 20 -----
 21 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 33,502,000
 22 -----
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Highway Safety Section 402 Account - 25319

 26 For services and expenses related to highway
 27 safety programs (39013).

 28 Personal service (50000) 1,450,000
 29 Nonpersonal service (57050) 95,000
 30 Fringe benefits (60090) 1,046,000
 31 Indirect costs (58850) 165,000
 32 -----
 33 Total amount available 2,756,000
 34 -----

 35 For suballocation to other state agencies
 36 for services and expenses related to high-
 37 way safety programs. A portion of these
 38 funds may be transferred to aid to locali-
 39 ties (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1	Personal service (50000)	11,026,000
2	Nonpersonal service (57050)	11,150,000
3	Fringe benefits (60090)	2,207,000
4	Indirect costs (58850)	363,000
5		-----
6	Total amount available	24,746,000
7		-----
8	Program account subtotal	27,502,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,842,000
20	Fringe benefits (60090)	452,000
21	Indirect costs (58850)	81,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 1,450,000 (re. \$1,429,000)
 8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,046,000 (re. \$1,034,000)
 10 Indirect costs (58850) ... 165,000 (re. \$164,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 12 supplemented by a transfer in accordance with state finance law, is
 13 hereby amended and reappropriated to read:

14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities (39009).

17 Personal service (50000)
 18 [~~10,334,000~~]10,734,000 (re. \$10,688,000)
 19 Nonpersonal service (57050) ... 10,631,000 (re. \$10,174,000)
 20 Fringe benefits (60090) ... 1,861,000 (re. \$1,452,000)
 21 Indirect costs (58850) ... [~~190,000~~]198,000 (re. \$195,000)

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to highway safety programs (39013).
 24 Personal service (50000) ... 1,450,000 (re. \$859,000)
 25 Nonpersonal service (57050) ... 95,000 (re. \$85,000)
 26 Fringe benefits (60090) ... 1,046,000 (re. \$687,000)
 27 Indirect costs (58850) ... 165,000 (re. \$120,000)

28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39009).

31 Personal service (50000) ... 10,334,000 (re. \$860,000)
 32 Nonpersonal service (57050) ... 9,759,000 (re. \$4,827,000)
 33 Fringe benefits (60090) ... 1,861,000 (re. \$382,000)
 34 Indirect costs (58850) ... 190,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 36 section 1, of the laws of 2025:

37 For services and expenses related to highway safety programs (39013).
 38 Personal service (50000) ... 1,450,000 (re. \$809,000)
 39 Nonpersonal service (57050) ... 95,000 (re. \$49,000)
 40 Fringe benefits (60090) ... 1,046,000 (re. \$677,000)
 41 Indirect costs (58850) ... 225,000 (re. \$183,000)

42 For suballocation to other state agencies for services and expenses
 43 related to highway safety programs. A portion of these funds may be
 44 transferred to aid to localities (39009).

45 Personal service (50000) ... 9,090,000 (re. \$835,000)
 46 Nonpersonal service (57050) ... 8,515,000 (re. \$4,814,000)
 47 Fringe benefits (60090) ... 1,861,000 (re. \$486,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 190,000 (re. \$120,000)

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2024:

4 For services and expenses related to highway safety programs (39013).
5 Personal service (50000) ... 1,450,000 (re. \$881,000)
6 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
7 Fringe benefits (60090) ... 849,000 (re. \$523,000)
8 Indirect costs (58850) ... 100,000 (re. \$60,000)
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs. A portion of these funds may be
11 transferred to aid to localities (39009).
12 Personal service (50000) ... 7,777,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 7,285,000 (re. \$4,643,000)
14 Fringe benefits (60090) ... 1,292,000 (re. \$303,000)
15 Indirect costs (58850) ... 98,000 (re. \$26,000)

16 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
17 section 1, of the laws of 2024:

18 For services and expenses related to highway safety programs (39013).
19 Personal service (50000) ... 846,000 (re. \$379,000)
20 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
21 Fringe benefits (60090) ... 495,000 (re. \$207,000)
22 Indirect costs (58850) ... 58,000 (re. \$17,000)
23 For suballocation to other state agencies for services and expenses
24 related to highway safety programs. A portion of these funds may be
25 transferred to aid to localities (39009).
26 Personal service (50000) ... 6,159,000 (re. \$618,000)
27 Nonpersonal service (57050) ... 5,770,000 (re. \$630,000)
28 Fringe benefits (60090) ... 1,017,000 (re. \$352,000)
29 Indirect costs (58850) ... 182,000 (re. \$120,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to highway safety programs (39013).
32 Personal service (50000) ... 846,000 (re. \$410,000)
33 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
34 Fringe benefits (60090) ... 495,000 (re. \$233,000)
35 Indirect costs (58850) ... 58,000 (re. \$11,000)
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,159,000 (re. \$762,000)
40 Nonpersonal service (57050) ... 5,770,000 (re. \$1,943,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to highway safety programs (39013).
43 Personal service (50000) ... 846,000 (re. \$416,000)
44 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
45 Fringe benefits (60090) ... 495,000 (re. \$241,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39009).
 4 Nonpersonal service (57050) ... 5,770,000 (re. \$628,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2024:
 7 For services and expenses related to highway safety programs (39013).
 8 Personal service (50000) ... 846,000 (re. \$446,000)
 9 Nonpersonal service (57050) ... 76,000 (re. \$68,000)
 10 Fringe benefits (60090) ... 495,000 (re. \$227,000)
 11 Indirect costs (58850) ... 58,000 (re. \$12,000)

12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 13 section 1, of the laws of 2024:
 14 For services and expenses related to highway safety programs (39013).
 15 Personal service (50000) ... 608,000 (re. \$159,000)
 16 Nonpersonal service (57050) ... 105,000 (re. \$95,000)
 17 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 18 Indirect costs (58850) ... 46,000 (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39009).
 23 Nonpersonal service (57050) ... 5,770,000 (re. \$800,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2024:
 26 For services and expenses related to highway safety programs (39013).
 27 Personal service (50000) ... 608,000 (re. \$255,000)
 28 Nonpersonal service (57050) ... 105,000 (re. \$98,000)
 29 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 30 Indirect costs (58850) ... 46,000 (re. \$37,000)

31 By chapter 50, section 1, of the laws of 2015:
 32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities (39009).
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$548,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2024:
 38 For services and expenses related to highway safety programs (39013).
 39 Personal service (50000) ... 598,000 (re. \$188,000)
 40 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
 41 Fringe benefits (60090) ... 341,000 (re. \$92,000)
 42 Indirect costs (58850) ... 45,000 (re. \$2,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Highway Safety Section 403 Account - 25320

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2025:
 2 For suballocation to other state agencies for services and expenses
 3 related to highway safety programs. A portion of these funds may be
 4 transferred to aid to localities (39011).
 5 Personal service (50000) ... 625,000 (re. \$625,000)
 6 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 7 Fringe benefits (60090) ... 452,000 (re. \$452,000)
 8 Indirect costs (58850) ... 81,000 (re. \$81,000)
- 9 By chapter 50, section 1, of the laws of 2024:
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities (39011).
 13 Personal service (50000) ... 625,000 (re. \$574,000)
 14 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 15 Fringe benefits (60090) ... 452,000 (re. \$422,000)
 16 Indirect costs (58850) ... 81,000 (re. \$81,000)
- 17 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 18 supplemented by a transfer in accordance with state finance law, is
 19 hereby amended and reappropriated to read:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... [~~625,000~~ 3,525,000] (re. \$3,481,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$350,000)
 25 Fringe benefits (60090) ... [~~452,000~~ 2,192,000] (re. \$2,164,000)
- 26 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 27 section 1, of the laws of 2025:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 4,324,000 (re. \$2,865,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$322,000)
 33 Fringe benefits (60090) ... 1,589,000 (re. \$929,000)
- 34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 35 section 1, of the laws of 2024:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 725,000 (re. \$305,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,530,000)
 41 Fringe benefits (60090) ... 467,000 (re. \$216,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)
- 43 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 44 section 1, of the laws of 2024:
 45 For suballocation to other state agencies for services and expenses
 46 related to highway safety programs. A portion of these funds may be
 47 transferred to aid to localities (39011)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 3,624,000 (re. \$782,000)
 2 Nonpersonal service (57050) ... 4,959,000 (re. \$168,000)
 3 Fringe benefits (60090) ... 2,117,000 (re. \$348,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 5 section 1, of the laws of 2024:
 6 For suballocation to other state agencies for services and expenses
 7 related to highway safety programs. A portion of these funds may be
 8 transferred to aid to localities (39011).
 9 Personal service (50000) ... 2,674,000 (re. \$1,178,000)
 10 Nonpersonal service (57050) ... 4,959,000 (re. \$807,000)
 11 Fringe benefits (60090) ... 1,367,000 (re. \$432,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2024:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities (39011).
 17 Personal service (50000) ... 3,000,000 (re. \$627,000)
 18 Nonpersonal service (57050) ... 4,959,000 (re. \$605,000)
 19 Fringe benefits (60090) ... 2,000,000 (re. \$483,000)
 20 Indirect costs (58850) ... 49,000 (re. \$49,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 22 section 1, of the laws of 2024:
 23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs. A portion of these funds may be
 25 transferred to aid to localities (39011).
 26 Nonpersonal service (57050) ... 4,959,000 (re. \$6,000)
 27 Fringe benefits (60090) ... 367,000 (re. \$152,000)
 28 Indirect costs (58850) ... 119,000 (re. \$100,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 30 section 1, of the laws of 2024:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$157,000)
 35 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
 36 Fringe benefits (60090) ... 1,140,000 (re. \$381,000)
 37 Indirect costs (58850) ... 49,000 (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 573,000 (re. \$33,000)
 43 Nonpersonal service (57050) ... 4,546,000 (re. \$11,000)
 44 Fringe benefits (60090) ... 336,000 (re. \$30,000)
 45 Indirect costs (58850) ... 45,000 (re. \$3,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	221,780,000	0
4	Special Revenue Funds - Federal	8,783,000	27,162,000
5	Special Revenue Funds - Other	136,996,000	126,771,000
6	Enterprise Funds	41,682,000	42,126,000
7		-----	-----
8	All Funds	409,241,000	196,059,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 30,404,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	25,921,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	36,000
30	Supplies and materials (57000)	684,000
31	Travel (54000)	384,000
32	Contractual services (51000)	1,593,000
33	Equipment (56000)	188,000
34		-----
35	Program account subtotal	28,906,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Fund Account - 25383

40 For services and expenses related to the
 41 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Personal service (50000)	725,000
2	Nonpersonal service (57050)	225,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
 12 administration of special revenue funds -
 13 other, special revenue funds - federal and
 14 internal service funds and for services
 15 provided to other state agencies, govern-
 16 mental bodies and other entities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	48,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	498,000
37		-----

38	HISTORIC PRESERVATION PROGRAM	22,148,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 historic preservation program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39901).

8	Personal service--regular (50100)	15,231,000
9	Temporary service (50200)	3,088,000
10	Holiday/overtime compensation (50300)	137,000
11	Supplies and materials (57000)	871,000
12	Travel (54000)	113,000
13	Contractual services (51000)	351,000
14	Equipment (56000)	74,000
15		-----
16	Program account subtotal	19,865,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
 22 for historic preservation projects includ-
 23 ing acquisition, research, development,
 24 education and rehabilitation of historic
 25 sites, programs and facilities (39901).

26	Personal service (50000)	1,600,000
27	Nonpersonal service (57050)	501,000
28	Fringe benefits (60090)	151,000
29	Indirect costs (58850)	31,000
30		-----
31	Program account subtotal	2,283,000
32		-----

33	PARK OPERATIONS PROGRAM	304,553,000
34		-----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (81003).

3	Personal service--regular (50100)	120,388,000
4	Temporary service (50200)	24,858,000
5	Holiday/overtime compensation (50300)	5,505,000
6	Supplies and materials (57000)	8,587,000
7	Travel (54000)	616,000
8	Contractual services (51000)	8,946,000
9	Equipment (56000)	3,909,000
10		-----
11	Program account subtotal	172,809,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 250th Commemoration Commission Account - 22261

16 For services and expenses related to New
 17 York State's 250th Commemoration of the
 18 founding of the United States including
 19 operation and administration of the 250th
 20 Commemoration Commission and suballocation
 21 to other state agencies, authorities, and
 22 entities to use for commemoration purposes
 23 (40436).

24	Personal service--regular (50100)	173,000
25	Fringe benefits (60000)	119,000
26	Indirect costs (58800)	8,000
27		-----
28	Program account subtotal	300,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Patron Services Account - 22163

33 For services and expenses related to the
 34 administration and operation of the park
 35 operations program, providing that moneys
 36 hereby appropriated shall be available to
 37 the program net of refunds, rebates,
 38 reimbursements, credits, and deductions
 39 taken by contractors, including the golf
 40 management system, for fees associated
 41 with operating park facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2026-27 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81003).

6	Personal service--regular (50100)	37,181,000
7	Temporary service (50200)	32,412,000
8	Holiday/overtime compensation (50300)	1,459,000
9	Supplies and materials (57000)	28,594,000
10	Travel (54000)	637,000
11	Contractual services (51000)	17,682,000
12	Equipment (56000)	7,176,000
13	Fringe benefits (60000)	6,303,000
14		-----
15	Program account subtotal	131,444,000
16		-----

17 RECREATION SERVICES PROGRAM 52,136,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 recreation services program, including but
 23 not limited to the Empire State Trails
 24 program. Notwithstanding any other
 25 provision of the law to the contrary, the
 26 OGS Interchange and Transfer Authority and
 27 the IT Interchange and Transfer Authority
 28 as defined in the 2026-27 state fiscal
 29 year state operations appropriation for
 30 the budget division program of the divi-
 31 sion of the budget, are deemed fully
 32 incorporated herein and apart of this
 33 appropriation as if fully stated (39910).

34	Supplies and materials (57000)	80,000
35	Travel (54000)	15,000
36	Contractual services (51000)	80,000
37	Equipment (56000)	25,000
38		-----
39	Program account subtotal	200,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Operating Grants Fund Account - 25383

44 For services and expenses related to grants
 45 for park operations projects including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 2,000,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8 -----
 9 Program account subtotal 5,300,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2026-27 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000

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STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	30,000
2	Indirect costs (58800)	2,000
3		-----
4	Program account subtotal	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200)	612,000
22	Supplies and materials (57000)	219,000
23	Contractual services (51000)	206,000
24	Fringe benefits (60000)	77,000
25	Indirect costs (58800)	17,000
26		-----
27	Program account subtotal	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2026-27 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100)	124,000
45	Temporary service (50200)	161,000
46	Holiday/overtime compensation (50300)	5,000

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STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	1,000
2	Fringe benefits (60000)	96,000
3	Indirect costs (58800)	34,000
4		-----
5	Program account subtotal	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000)	4,500
23		-----
24	Program account subtotal	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100)	104,000
42	Temporary service (50200)	1,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	65,000
45	Travel (54000)	3,500
46	Contractual services (51000)	55,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Equipment (56000)	4,000
2	Fringe benefits (60000)	71,000
3	Indirect costs (58800)	8,000
4		-----
5	Total amount available	312,500
6		-----

7 For services and expenses related to boating
 8 access and maintenance in accordance with
 9 a plan to be approved by the director of
 10 the budget. Notwithstanding any other
 11 provision of law, the director of the
 12 budget is hereby authorized to transfer
 13 any or all of this appropriation to any
 14 capital projects fund or aid to localities
 15 (39945).

16	Contractual services (51000)	1,200,000
17		-----
18	Program account subtotal	1,512,500
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 NYS Water Rescue Team Awareness and Research Fund
 23 Account - 22181

24 For services and expenses related to the
 25 recreation services program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (39910).

36	Supplies and materials (57000)	20,000
37		-----
38	Program account subtotal	20,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Equitable Sharing-PRK Justice Account - 22210

43 For services and expenses related to the
 44 recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Supplies and materials (57000)	50,000
12	Contractual services (51000)	50,000
13	Equipment (56000)	6,000
14		-----
15	Program account subtotal	106,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Equitable Sharing-PRK Treasury Account - 22238

20 For services and expenses related to the
 21 recreation services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (39910).

32	Supplies and materials (57000)	50,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	6,000
35		-----
36	Program account subtotal	106,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Seized Asset Account - 21986

41 For services and expenses related to the
 42 recreation services program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (39910).

7	Supplies and materials (57000)	50,000
8	Contractual services (51000)	50,000
9	Equipment (56000)	6,000
10		-----
11	Program account subtotal	106,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Snowmobile Trail Development and Management Account -
 16 21932

17 For services and expenses related to the
 18 recreation services program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (39910).

29	Personal service--regular (50100)	229,000
30	Temporary service (50200)	24,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	15,000
33	Travel (54000)	14,000
34	Contractual services (51000)	55,000
35	Equipment (56000)	31,000
36	Fringe benefits (60000)	150,000
37	Indirect costs (58800)	7,000
38		-----
39	Total amount available	535,000
40		-----

41 For services and expenses related to snowmo-
 42 bile trail development and maintenance,
 43 including suballocation to other state
 44 departments and agencies (39946).

45	Personal service--regular (50100)	29,000
46	Supplies and materials (57000)	80,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Contractual services (51000)	40,000
2	Equipment (56000)	120,000
3	Fringe benefits (60000)	31,000
4		-----
5	Total amount available	300,000
6		-----
7	Program account subtotal	835,000
8		-----

9 Enterprise Funds
 10 Agencies Enterprise Fund
 11 Golf Account - 50332

12 For services and expenses relating to the
 13 office of parks, recreation and historic
 14 preservation's golf courses.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (39910).

25	Personal service--regular (50100)	7,682,000
26	Temporary service (50200)	7,000,000
27	Holiday/overtime compensation (50300)	1,000,000
28	Supplies and materials (57000)	5,800,000
29	Travel (54000)	500,000
30	Contractual services (51000)	5,000,000
31	Equipment (56000)	2,000,000
32	Fringe benefits (60000)	1,600,000
33	Indirect costs (58800)	100,000
34		-----
35	Program account subtotal	30,682,000
36		-----

37 Enterprise Funds
 38 Agencies Enterprise Fund
 39 Retail Sales Account - 50331

40 For services and expenses relating to the
 41 office of parks, recreation and historic
 42 preservation's retail stores.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) 50,000
7 Temporary service (50200) 50,000
8 Holiday/overtime compensation (50300) 50,000
9 Supplies and materials (57000) 7,500,000
10 Travel (54000) 350,000
11 Contractual services (51000) 850,000
12 Equipment (56000) 2,050,000
13 Fringe benefits (60000) 50,000
14 Indirect costs (58800) 50,000
15 -----
16 Program account subtotal 11,000,000
17 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 725,000 (re. \$725,000)
 9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 725,000 (re. \$725,000)
 16 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 225,000 (re. \$175,000)
 23 Nonpersonal service (57050) ... 225,000 (re. \$221,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the administration program
 28 (81001).
 29 Personal service (50000) ... 225,000 (re. \$15,000)
 30 Nonpersonal service (57050) ... 225,000 (re. \$181,000)
 31 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the administration program
 35 (81001).
 36 Personal service (50000) ... 180,000 (re. \$30,000)
 37 Nonpersonal service (57050) ... 270,000 (re. \$240,000)
 38 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the administration program
 42 (81001).
 43 Personal service (50000) ... 100,000 (re. \$47,000)
 44 Nonpersonal service (57050) ... 350,000 (re. \$202,000)
 45 Fringe benefits (60090) ... 46,000 (re. \$38,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the administration program
 3 (81001).
 4 Personal service (50000) ... 100,000 (re. \$26,000)
 5 Nonpersonal service (57050) ... 350,000 (re. \$100,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2025-26 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).
 20 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 21 Temporary service (50200) ... 25,000 (re. \$25,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 30,000 (re. \$30,000)
 24 Contractual services (51000) ... 170,000 (re. \$170,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).
 39 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$170,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)

47 By chapter 50, section 1, of the laws of 2023:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Supplies and materials (57000) ... 65,000	(re. \$65,000)
2	Travel (54000) ... 30,000	(re. \$30,000)
3	Contractual services (51000) ... 170,000	(re. \$170,000)
4	Equipment (56000) ... 100,000	(re. \$100,000)
5	Fringe benefits (60000) ... 50,000	(re. \$50,000)
6	Indirect costs (58800) ... 10,000	(re. \$10,000)

7 HISTORIC PRESERVATION PROGRAM

8	Special Revenue Funds - Federal
9	Federal Miscellaneous Operating Grants Fund
10	Federal Operating Grants Fund Account - 25462

11	By chapter 50, section 1, of the laws of 2025:	
12	For services and expenses related to grants for historic preservation	
13	projects including acquisition, research, development, education and	
14	rehabilitation of historic sites, programs and facilities (39901).	
15	Personal service (50000) ... 1,600,000	(re. \$1,548,000)
16	Nonpersonal service (57050) ... 501,000	(re. \$412,000)
17	Fringe benefits (60090) ... 151,000	(re. \$151,000)
18	Indirect costs (58850) ... 31,000	(re. \$31,000)

19	By chapter 50, section 1, of the laws of 2024:	
20	For services and expenses related to grants for historic preservation	
21	projects including acquisition, research, development, education and	
22	rehabilitation of historic sites, programs and facilities (39901).	
23	Personal service (50000) ... 1,600,000	(re. \$201,000)
24	Nonpersonal service (57050) ... 501,000	(re. \$351,000)
25	Fringe benefits (60090) ... 151,000	(re. \$151,000)
26	Indirect costs (58850) ... 31,000	(re. \$31,000)

27	By chapter 50, section 1, of the laws of 2023:	
28	For services and expenses related to grants for historic preservation	
29	projects including acquisition, research, development, education and	
30	rehabilitation of historic sites, programs and facilities (39901).	
31	Personal service (50000) ... 1,100,000	(re. \$2,000)
32	Nonpersonal service (57050) ... 501,000	(re. \$176,000)

33	By chapter 50, section 1, of the laws of 2022:	
34	For services and expenses related to grants for historic preservation	
35	projects including acquisition, research, development, education and	
36	rehabilitation of historic sites, programs and facilities (39901).	
37	Personal service (50000) ... 1,100,000	(re. \$146,000)
38	Nonpersonal service (57050) ... 501,000	(re. \$32,000)

39 PARK OPERATIONS PROGRAM

40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Patron Services Account - 22163

43	By chapter 50, section 1, of the laws of 2025:	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	37,181,000 ...	(re. \$28,783,000)
Temporary service (50200) ...	32,412,000	(re. \$10,755,000)
Holiday/overtime compensation (50300)		
1,459,000		(re. \$1,459,000)
Supplies and materials (57000) ...	28,594,000	(re. \$16,949,000)
Travel (54000) ...	637,000	(re. \$637,000)
Contractual services (51000) ...	17,682,000	(re. \$8,842,000)
Equipment (56000) ...	7,176,000	(re. \$6,060,000)
Fringe benefits (60000) ...	6,303,000	(re. \$3,618,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	44,181,000 ...	(re. \$13,946,000)
Temporary service (50200) ...	26,412,000	(re. \$4,894,000)
Holiday/overtime compensation (50300)		
1,459,000		(re. \$645,000)
Supplies and materials (57000) ...	28,594,000	(re. \$10,853,000)
Travel (54000) ...	337,000	(re. \$337,000)
Contractual services (51000) ...	17,982,000	(re. \$6,009,000)
Equipment (56000) ...	7,176,000	(re. \$1,996,000)
Fringe benefits (60000) ...	5,303,000	(re. \$205,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2025:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2024:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities (39910).
 12 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,548,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$769,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,522,000)
 22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 23 Indirect costs (58850) ... 60,000 (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to grants for park operations
 26 projects including acquisition, research, development, education and
 27 rehabilitation of parklands, programs and facilities (39910).
 28 Personal service (50000) ... 1,500,000 (re. \$366,000)
 29 Nonpersonal service (57050) ... 2,550,000 (re. \$1,660,000)
 30 Fringe benefits (60090) ... 690,000 (re. \$1,000)
 31 Indirect costs (58850) ... 60,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities (39910).
 36 Personal service (50000) ... 1,500,000 (re. \$190,000)
 37 Nonpersonal service (57050) ... 2,550,000 (re. \$1,103,000)
 38 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 39 Indirect costs (58850) ... 60,000 (re. \$60,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to grants for park operations
 42 projects including acquisition, research, development, education and
 43 rehabilitation of parklands, programs and facilities (39910).
 44 Personal service (50000) ... 1,500,000 (re. \$61,000)
 45 Nonpersonal service (57050) ... 2,550,000 (re. \$1,184,000)
 46 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 47 Indirect costs (58850) ... 60,000 (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2025:
 5 For services and expenses related to the federal park lands and forest
 6 grants, including suballocation to other state departments and agen-
 7 cies (39910).
 8 Personal service (50000) ... 25,000 (re. \$25,000)
 9 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 10 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses related to the federal park lands and forest
 14 grants, including suballocation to other state departments and agen-
 15 cies (39910).
 16 Personal service (50000) ... 25,000 (re. \$25,000)
 17 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 18 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 19 Indirect costs (58850) ... 2,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 25,000 (re. \$25,000)
 25 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 25,000 (re. \$25,000)
 33 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2025-26 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 106,000 (re. \$42,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 3,500 (re. \$3,500)
 4 Contractual services (51000) ... 55,000 (re. \$52,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 7 Indirect costs (58800) ... 8,000 (re. \$7,000)
 8 For services and expenses related to boating access and maintenance in
 9 accordance with a plan to be approved by the director of the budget.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer any or all of this appropri-
 12 ation to any capital projects fund or aid to localities (39945).
 13 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2024-25 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 106,000 (re. \$77,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 24 Travel (54000) ... 3,500 (re. \$3,500)
 25 Contractual services (51000) ... 55,000 (re. \$52,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$52,000)
 28 Indirect costs (58800) ... 8,000 (re. \$8,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2023-24 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 45 Travel (54000) ... 3,500 (re. \$3,500)
 46 Contractual services (51000) ... 55,000 (re. \$5,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$33,000)
 49 Indirect costs (58800) ... 8,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer any or all of this appropri-
 5 ation to any capital projects fund or aid to localities (39945).
 6 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the recreation services program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).
 15 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 16 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 17 Travel (54000) ... 3,500 (re. \$3,500)
 18 Contractual services (51000) ... 55,000 (re. \$55,000)
 19 Equipment (56000) ... 4,000 (re. \$4,000)
 20 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 21 Indirect costs (58800) ... 8,000 (re. \$7,000)
 22 For services and expenses related to boating access and maintenance in
 23 accordance with a plan to be approved by the director of the budget.
 24 Notwithstanding any other provision of law, the director of the budget
 25 is hereby authorized to transfer any or all of this appropriation to
 26 any capital projects fund or aid to localities (39945).
 27 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account - 21932

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses related to the recreation services program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2025-26 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (39910).
 39 Personal service--regular (50100) ... 229,000 (re. \$135,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 43 Travel (54000) ... 14,000 (re. \$11,000)
 44 Contractual services (51000) ... 55,000 (re. \$54,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$93,000)
 47 Indirect costs (58800) ... 7,000 (re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2024-25 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$87,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$3,000)
 21 Travel (54000) ... 14,000 (re. \$11,000)
 22 Contractual services (51000) ... 55,000 (re. \$12,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$58,000)
 25 Indirect costs (58800) ... 7,000 (re. \$4,000)
 26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).
 29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$67,000)
 31 Contractual services (51000) ... 40,000 (re. \$37,000)
 32 Equipment (56000) ... 120,000 (re. \$120,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2023-24 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).
 42 Personal service--regular (50100) ... 229,000 (re. \$75,000)
 43 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 44 Supplies and materials (57000) ... 15,000 (re. \$2,000)
 45 Travel (54000) ... 14,000 (re. \$13,000)
 46 Contractual services (51000) ... 55,000 (re. \$2,000)
 47 Equipment (56000) ... 31,000 (re. \$31,000)
 48 Fringe benefits (60000) ... 150,000 (re. \$29,000)
 49 Indirect costs (58800) ... 7,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$76,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2022-23 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 19 Travel (54000) ... 14,000 (re. \$13,000)
 20 Contractual services (51000) ... 55,000 (re. \$48,000)
 21 Equipment (56000) ... 31,000 (re. \$31,000)
 22 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 23 For services and expenses related to snowmobile trail development and
 24 maintenance, including suballocation to other state departments and
 25 agencies (39946).
 26 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 27 Supplies and materials (57000) ... 80,000 (re. \$55,000)
 28 Equipment (56000) ... 120,000 (re. \$120,000)
 29 Fringe benefits (60000) ... 31,000 (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the recreation services program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2021-22 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (39910).
 38 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 41 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 42 Travel (54000) ... 14,000 (re. \$13,000)
 43 Contractual services (51000) ... 55,000 (re. \$28,000)
 44 Equipment (56000) ... 31,000 (re. \$31,000)
 45 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 46 Indirect costs (58800) ... 7,000 (re. \$3,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).
 50 Personal service--regular (50100) ... 29,000 (re. \$29,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 2 Contractual services (51000) ... 40,000 (re. \$21,000)
 3 Equipment (56000) ... 120,000 (re. \$80,000)
 4 Fringe benefits (60000) ... 31,000 (re. \$31,000)

5 Enterprise Funds
 6 Agencies Enterprise Fund
 7 Golf Account - 50332

8 By chapter 50, section 1, of the laws of 2025: For services and expenses
 9 relating to the office of parks, recreation and historic preserva-
 10 tion's golf courses.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2025-26 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).

17 Personal service--regular (50100) ... 7,682,000 (re. \$4,233,000)
 18 Temporary service (50200) ... 7,000,000 (re. \$2,336,000)
 19 Holiday/overtime compensation (50300) ... 1,000,000 ... (re. \$575,000)
 20 Supplies and materials (57000) ... 5,800,000 (re. \$3,974,000)
 21 Travel (54000) ... 500,000 (re. \$500,000)
 22 Contractual services (51000) ... 5,000,000 (re. \$2,004,000)
 23 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 24 Fringe benefits (60000) ... 1,600,000 (re. \$744,000)
 25 Indirect costs (58800) ... 100,000 (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2024:
 27 For services and expenses relating to the office of parks, recreation
 28 and historic preservation's golf courses.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2024-25 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (39910).

35 Personal service--regular (50100) ... 8,682,000 (re. \$887,000)
 36 Temporary service (50200) ... 2,000,000 (re. \$1,776,000)
 37 Holiday/overtime compensation (50300) ... 500,000 (re. \$159,000)
 38 Supplies and materials (57000) ... 5,800,000 (re. \$1,261,000)
 39 Travel (54000) ... 500,000 (re. \$499,000)
 40 Contractual services (51000) ... 11,000,000 (re. \$2,587,000)
 41 Equipment (56000) ... 2,000,000 (re. \$1,200,000)
 42 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 43 Indirect costs (58800) ... 100,000 (re. \$100,000)

44 Enterprise Funds
 45 Agencies Enterprise Fund
 46 Retail Sales Account - 50331

47 By chapter 50, section 1, of the laws of 2025:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses relating to the office of parks, recreation
 2 and historic preservation's retail stores.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2025-26 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (39910).
 9 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 10 Temporary service (50200) ... 50,000 (re. \$50,000)
 11 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 12 Supplies and materials (57000) ... 7,500,000 (re. \$7,198,000)
 13 Travel (54000) ... 350,000 (re. \$350,000)
 14 Contractual services (51000) ... 850,000 (re. \$819,000)
 15 Equipment (56000) ... 2,050,000 (re. \$2,045,000)
 16 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 17 Indirect costs (58800) ... 50,000 (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses relating to the office of parks, recreation
 20 and historic preservation's retail stores.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2024-25 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (39910).
 27 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 28 Temporary service (50200) ... 150,000 (re. \$50,000)
 29 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 30 Supplies and materials (57000) ... 9,500,000 (re. \$5,779,000)
 31 Travel (54000) ... 100,000 (re. \$100,000)
 32 Contractual services (51000) ... 100,000 (re. \$100,000)
 33 Equipment (56000) ... 200,000 (re. \$200,000)
 34 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 35 Indirect costs (58800) ... 50,000 (re. \$50,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,542,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	141,000	0
6	Internal Service Funds	845,000	0
7		-----	-----
8	All Funds	7,628,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,628,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	4,418,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	72,000
30	Contractual services (51000)	849,000
31	Equipment (56000)	139,000
32		-----
33	Program account subtotal	5,542,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 and may be suballocated to other state
2 agencies (81001).

3 Personal service (50000) 500,000
4 Nonpersonal service (57050) 300,000
5 Fringe benefits (60090) 275,000
6 Indirect costs (58850) 25,000
7 -----
8 Program account subtotal 1,100,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17 Travel (54000) 3,000
18 Contractual services (51000) 3,000
19 -----
20 Program account subtotal 6,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2026-27 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Supplies and materials (57000) 2,000
38 Travel (54000) 5,000
39 Contractual services (51000) 128,000
40 -----
41 Program account subtotal 135,000
42 -----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 725,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 -----
18 Program account subtotal 845,000
19 -----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,000,000	0
4		-----	-----
5	All Funds	3,000,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM	3,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (63201).

24	Personal service--regular (50100)	2,307,000
25	Supplies and materials (57000)	55,000
26	Travel (54000)	25,000
27	Contractual services (51000)	488,000
28	Equipment (56000)	125,000
29		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,268,000	0
4	Special Revenue Funds - Other	395,000	0
5		-----	-----
6	All Funds	6,663,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,663,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	5,555,000
26	Temporary service (50200)	324,000
27	Supplies and materials (57000)	103,000
28	Travel (54000)	60,000
29	Contractual services (51000)	218,000
30	Equipment (56000)	8,000
31		-----
32	Program account subtotal	6,268,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39	Personal service--regular (50100)	20,000
40	Temporary service (50200)	240,000
41	Supplies and materials (57000)	39,000
42	Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	1,500,000
4	Special Revenue Funds - Federal	5,905,000	5,905,000
5	Special Revenue Funds - Other	148,173,000	0
6		-----	-----
7	All Funds	154,078,000	7,405,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 17,814,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Service Account - 22011

15 For services and expenses of the adminis-
 16 tration program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service-regular (50100)	9,679,000
28	Temporary service (50200)	29,000
29	Holiday/overtime compensation (50300)	60,000
30	Supplies and materials (57000)	280,000
31	Travel (54000)	104,000
32	Contractual services (51000)	836,000
33	Equipment (56000)	187,000
34	Fringe benefits (60000)	6,373,000
35	Indirect costs (58800)	266,000
36		-----
37	Program account subtotal	17,814,000
38		-----

39 REGULATION OF UTILITIES PROGRAM 109,441,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 regulation of utilities program (48602).

3	Personal service (50000)	3,282,000
4	Nonpersonal service (57050)	869,000
5	Fringe benefits (60090)	1,640,000
6	Indirect costs (58850)	114,000
7		-----
8	Program account subtotal	5,905,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cable Television Account - 21971

13 For services and expenses related to the
 14 regulation of utilities program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,123,000
32	Indirect costs (58800)	56,000
33		-----
34	Total amount available	3,089,000
35		-----

36 For services and expenses related to public
 37 service education, with specific emphasis
 38 on public health issues.
 39 Notwithstanding any other law, rule, or
 40 regulation to the contrary, expenses of
 41 the department of health public service
 42 education program incurred pursuant to
 43 appropriations from the cable television
 44 account of the state miscellaneous special
 45 revenue funds shall be deemed expenses of
 46 the department of public service. No later
 47 than August 15, 2027, the commissioner of

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 the department of health shall submit an
 2 accounting of expenses in the prior state
 3 fiscal year to the chair of the public
 4 service commission for the chair's review
 5 pursuant to the provisions of section 217
 6 of the public service law.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2026-27 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 Notwithstanding any inconsistent provision
 18 of law, all or a portion of the funds
 19 appropriated herein may be suballocated or
 20 transferred to any state department, agen-
 21 cy, public authority, or public benefit
 22 corporation (26813).

23	Contractual Services (51000)	454,000
24		-----
25	Total amount available	454,000
26		-----
27	Program account subtotal	3,543,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011

32 For services and expenses related to the
 33 regulation of utilities program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (48602).

44	Personal service--regular (50100)	49,955,000
45	Temporary service (50200)	196,000
46	Holiday/overtime compensation (50300)	151,000
47	Supplies and materials (57000)	677,000
48	Travel (54000)	585,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1	Contractual services (51000)	10,043,000
2	Equipment (56000)	278,000
3	Fringe benefits (60000)	32,405,000
4	Indirect costs (58800)	1,371,000
5		-----
6	Total amount available	95,661,000
7		-----

8 Notwithstanding any other rule, regulation,
 9 or provision of law to the contrary, the
 10 following shall be deemed expenses of the
 11 department of public service within the
 12 meaning of section 18-a of the public
 13 service law: direct and indirect expenses
 14 relating to the department of environ-
 15 mental conservation's participation in
 16 state energy policy proceedings or certif-
 17 ication proceedings or permits issued
 18 pursuant to article 7, 8, or 10 of the
 19 public service law; direct and indirect
 20 expenses relating to the department of
 21 agriculture and markets' and the depart-
 22 ment of parks and historic preservation's
 23 participation in general ratemaking
 24 proceedings pursuant to section 65 of the
 25 public service law or certification
 26 proceedings or permits issued pursuant to
 27 article 7, 8, or 10 of the public service
 28 law; direct and indirect expenses relating
 29 to the activities of the department of
 30 state's utility intervention unit pursuant
 31 to subdivision 4 of section 94-a of the
 32 executive law, including, but not limited
 33 to participation in general ratemaking
 34 proceedings pursuant to section 65 of the
 35 public service law or certification
 36 proceedings or permits issued pursuant to
 37 article 7, 8, or 10 of the public service
 38 law. Any expense deemed to be expenses of
 39 the department of public service pursuant
 40 to this appropriation shall not be recov-
 41 ered through assessments imposed upon
 42 telephone corporations as defined in
 43 subdivision 17 of section 2 of the public
 44 service law. No later than August 15,
 45 2027, the commissioner of the department
 46 of agriculture and markets, the secretary
 47 of state, the commissioner of the office
 48 of parks and recreation and historic pres-
 49 ervation, and the commissioner of the
 50 department of environmental conservation
 51 shall each submit an accounting of

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 expenses, including, but not limited to,
 2 expenses in the prior state fiscal year
 3 for personal and non-personal services and
 4 fringe benefits, to the chair of the
 5 public service commission for the chair's
 6 review pursuant to the provisions of
 7 section 18-a of the public service law.

8 Notwithstanding any inconsistent provision
 9 of law, all or a portion of the funds
 10 appropriated herein may be suballocated or
 11 transferred to any state department, agen-
 12 cy, public authority, or public benefit
 13 corporation.

14	Personal Service--regular (50100)	2,373,000
15	Supplies and materials (57000).....	5,000
16	Travel (54000)	10,000
17	Contractual services (51000)	305,000
18	Fringe benefits (60000)	1,567,000
19	Indirect costs (58800)	72,000
20		-----
21	Total amount available	4,332,000
22		-----
23	Program account total	99,993,000
24		-----

25	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,823,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Major Renewable Energy Development Account - 22251

30 For services and expenses of the office of
 31 renewable energy siting and electric tran-
 32 smission pursuant to section 3-c of public
 33 service law (48611).

34	Personal service--regular (50100)	3,000,000
35	Supplies and materials (57000)	750,000
36	Contractual services (51000)	3,400,000
37	Equipment (56000)	750,000
38	Fringe benefits (60000)	2,000,000
39	Indirect costs (58800)	100,000
40		-----
41	Program account subtotal	10,000,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Public Service Account - 22011

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses of the office of
2 renewable energy siting and electric tran-
3 smission pursuant to section 3-c of public
4 service law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (48611).

15	Personal service--regular (50100)	6,950,000
16	Supplies and materials (57000)	760,000
17	Contractual services (51000)	3,440,000
18	Equipment (56000)	760,000
19	Fringe benefits (60000)	4,700,000
20	Indirect costs (58800)	213,000
21		-----
22	Program account subtotal	16,823,000
23		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ENERGY AFFORDABILITY PROGRAM

2 General Fund

3 [~~Local Assistance Account - 10000~~]State Operations Account - 10050

4 The appropriation made by chapter 53, section 1, of the laws of 2024, to
 5 the local assistance account is hereby reappropriated to the state
 6 operations account and amended to read:

7 To provide an energy affordability guarantee to participating low-in-
 8 come residential customers in the EmPower Plus Program administered
 9 by the New York State Energy Research and Development Authority who
 10 electrify their homes in accordance with program standards required
 11 by the authority. The energy affordability guarantee shall provide
 12 that any participating residential customer in the EmPower Plus
 13 Program shall spend no more than six percent of household income on
 14 electric utility bills for the estimated useful life of the related
 15 electrification project. The energy affordability guarantee is to
 16 remain with the residence that participated in the EmPower Plus
 17 Program and can transfer between tenants or owners through the elec-
 18 tric corporation's application for service, provided however that
 19 the benefits of this program can only be transferred to eligible new
 20 tenants or owners. For the purpose of the energy affordability guar-
 21 antee the Public Service Commission is authorized to establish a cap
 22 on a participating residential customer's annual total electric
 23 usage by kilowatt hour applicable to the guarantee when establishing
 24 such program. Amounts appropriated herein may be disbursed to the
 25 utilities, including the Long Island Power Authority, on behalf of
 26 eligible electric residential utility customers who participate in
 27 the EmPower Plus Program. No more than three percent of the amount
 28 appropriated herein may be transferred to state operations to
 29 support the proper administration, implementation and evaluation of
 30 the energy affordability guarantee. A portion of these funds may be
 31 transferred or suballocated to any other state agency, department,
 32 public authority or public benefit corporation.(48609)

33 Contractual services (51000)
 34 [~~50,000,000~~]1,500,000 (re. \$1,500,000)

35 REGULATION OF UTILITIES PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 By chapter 50, section 1, of the laws of 2021:

39 For payment of costs pursuant to section 224-c of the public service
 40 law, including but not limited to a study of the availability, reli-
 41 ability, and cost of highspeed internet and broadband services in
 42 New York state and the on-line publication of a detailed internet
 43 access map of the state ... 1,000,000 (re. \$1,000,000)

44 Special Revenue Funds - Federal

45 Federal Miscellaneous Operating Grants Fund

46 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses related to the regulation of utilities
3 program (48602).
4 Personal service (50000) ... 3,282,000 (re. \$3,282,000)
5 Nonpersonal service (57050) ... 869,000 (re. \$869,000)
6 Fringe benefits (60090) ... 1,640,000 (re. \$1,640,000)
7 Indirect costs (58850) ... 114,000 (re. \$114,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	27,261,000	181,000
4	Special Revenue Funds - Federal	96,752,000	61,624,800
5	Special Revenue Funds - Other	98,200,000	129,298,000
6		-----	-----
7	All Funds	222,213,000	191,103,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,060,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2026-27 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	4,040,000
39	Temporary service (50200)	90,000
40	Holiday/overtime compensation (50300)	10,000
41	Contractual Services (51000)	5,920,000
42		-----

43 AUTHORITIES BUDGET OFFICE PROGRAM 3,830,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Up to \$250,000
 26 of the amount appropriated herein may be
 27 used to create and support a searchable
 28 database of economic incentives for local
 29 development corporations and industrial
 30 development authorities. Monies appropri-
 31 ated herein may also be suballocated to
 32 the department of state for all necessary
 33 expenses incurred on behalf of the author-
 34 ities budget office.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2026-27 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51001).

45	Personal service--regular (50100)	1,809,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	4,000
48	Travel (54000)	23,000
49	Contractual services (51000)	464,000
50	Equipment (56000)	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	1,459,000
2	Indirect costs (58800)	53,000
3		-----
4	BUSINESS AND LICENSING SERVICES PROGRAM	87,666,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Business and Licensing Services Account - 21977	
9	For services and expenses related to the	
10	business and licensing program, including	
11	suballocation to other departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2026-27 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Notwithstanding any provisions of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowance (51017).	
28	Personal service--regular (50100)	29,462,000
29	Supplies and materials (57000)	3,168,000
30	Travel (54000)	586,000
31	Contractual services (51000)	34,516,000
32	Equipment (56000)	610,000
33	Fringe benefits (60000)	18,220,000
34	Indirect costs (58800)	1,104,000
35		-----
36	CODE ENFORCEMENT PROGRAM	4,052,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Fire Prevention and Code Enforcement Account - 21904	
41	For services and expenses related to the	
42	code enforcement program.	
43	Notwithstanding any provisions of law to the	
44	contrary, the amounts appropriated herein	
45	shall be net of refunds, rebates,	

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1	reimbursements, credits, repayments,	
2	and/or disallowance (51284).	
3	Personal service--regular (50100)	1,466,000
4	Equipment (56000)	1,607,000
5	Fringe benefits (60000)	937,000
6	Indirect costs (58800)	42,000
7		-----
8	CONSUMER PROTECTION PROGRAM	4,103,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51042).	
22	Personal service--regular (50100)	1,804,000
23		-----
24	Program account subtotal	1,804,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Consumer Protection Account - 25449	
29	For services and expenses related to	
30	surveillance, outreach and other activ-	
31	ities which enhance the protection of	
32	consumers (51042).	
33	Personal service (50000)	27,000
34	Nonpersonal service (57050)	6,000
35	Fringe benefits (60090)	17,000
36	Indirect costs (58850)	1,000
37		-----
38	Program account subtotal	51,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Consumer Protection Account - 22068	

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	740,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	468,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	1,248,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Wholesale Market Consumer Advocacy Account - 22206

25 For the implementation of a wholesale market
 26 consumer advocacy project to supply
 27 comprehensive consumer advocacy in matters
 28 pending before the New York independent
 29 system operator and at the federal energy
 30 regulatory commission. The funds hereby
 31 appropriated shall be spent in a manner
 32 consistent with an allocation and distrib-
 33 ution proposal as heretofore filed by the
 34 department of public service and approved
 35 by the federal energy regulatory commis-
 36 sion. All technical experts, consultants
 37 or other services funded from this appro-
 38 priation shall be acquired pursuant to the
 39 requirements of section 163 of the state
 40 finance law (51042).

41	Contractual services (51000)	1,000,000
42		-----
43	Program account subtotal	1,000,000
44		-----

45	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	103,172,000
46		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 local government and community services
 5 program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51044).

 16 Personal service--regular (50100) 6,283,000
 17 Temporary service (50200) 30,000
 18 Holiday/overtime compensation (50300) 4,000
 19
 20 Program account subtotal 6,317,000
 21

 22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25127

 25 For services and expenses of administering
 26 community services block grants to commu-
 27 nity action agencies, including suballo-
 28 cation to other state departments and
 29 agencies (51018).

 30 Personal service (50000) 3,387,000
 31 Nonpersonal service (57050) 1,237,000
 32 Fringe benefits (60090) 2,202,000
 33 Indirect costs (58850) 475,000
 34
 35 Program account subtotal 7,301,000
 36

 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Appalachian Technical Assistance Account - 25382

 40 For services and expenses of the appalachian
 41 regional grants program. The funds appro-
 42 priated herein may be transferred to aid
 43 to localities (51023).

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1	Personal service (50000)	475,000
2	Nonpersonal service (57050)	150,000
3	Fringe benefits (60090)	310,000
4	Indirect costs (58850)	65,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Coastal Zone Management Program Account - 25449	
11	For services and expenses of the coastal	
12	resources and waterfront revitalization	
13	program, including suballocation to other	
14	state departments and agencies (51034).	
15	Personal service (50000)	1,955,000
16	Nonpersonal service (57050)	3,300,000
17	Fringe benefits (60090)	1,271,000
18	Indirect costs (58850)	274,000
19		-----
20	Program account subtotal	6,800,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Coastal Zone Management Program Account	
25	For services and expenses of the coastal	
26	program. The funds appropriated herein may	
27	be transferred to aid to localities.	
28	A portion of the funds may be suballocated	
29	or transferred to any other department,	
30	agency or public authority for the	
31	purposes of such appropriation (51253).	
32	Personal service (50000)	2,000,000
33	Nonpersonal service (57050)	62,000,000
34	Fringe benefits (60090)	800,000
35	Indirect costs (58850)	200,000
36		-----
37	Program account subtotal	65,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Code Enforcement Program Account - 25416	
42	For services and expenses of the code	
43	enforcement program (51036).	

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STATE OPERATIONS 2026-27

1	Personal service (50000)	300,000
2	Nonpersonal service (57050)	75,000
3	Fringe benefits (60090)	150,000
4	Indirect costs (58850)	75,000
5		-----
6	Total amount available	600,000
7		-----
8	For services and expenses of the codes	
9	program (51295).	
10	Personal service (50000)	7,000,000
11	Nonpersonal service (57050)	4,000,000
12	Fringe benefits (60090)	3,000,000
13	Indirect costs (58850)	1,000,000
14		-----
15	Total amount available	15,000,000
16		-----
17	Program account subtotal	15,600,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Local Government Federal Programs Account - 25449	
22	For services and expenses of the local	
23	government federal programs. The funds	
24	appropriated herein may be transferred to	
25	aid to localities (51037).	
26	Personal service (50000)	400,000
27	Nonpersonal service (57050)	527,000
28	Fringe benefits (60090)	57,000
29	Indirect costs (58850)	16,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Local Government and Community Services Administrative	
36	Account - 20144	
37	For services and expenses related to the	
38	local government and community services	
39	program (51044).	
40	Supplies and materials (57000)	25,000
41	Travel (54000)	10,000
42	Contractual services (51000)	119,000
43		-----

STATE OPERATIONS 2026-27

1	Program account subtotal	154,000
2		-----
3	NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-	
4	SION	1,467,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the New	
9	York State Asian American and Pacific	
10	Islander commission.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (51255).	
21	Personal service--regular (50100)	490,000
22	Supplies and materials (57000)	53,000
23	Travel (54000)	40,000
24	Contractual services (51000)	384,000
25	Equipment (56000)	500,000
26		-----
27	NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY	1,100,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the New	
32	York State commission on African American	
33	history.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2026-27 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated. All or a portion of the funds	
44	appropriated hereby may be suballocated or	
45	transferred to any department, agency, or	

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 public authority for the purposes stated
 2 herein (51257).

3 Personal service--regular (50100) 542,000
 4 Supplies and materials (57000) 50,000
 5 Travel (54000) 20,000
 6 Contractual services (51000) 388,000
 7 Equipment (56000) 100,000
 8 -----

9 OFFICE FOR NEW AMERICANS 2,820,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 office for new Americans.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.
 25 All or a portion of the funds appropriated
 26 hereby may be suballocated to any depart-
 27 ment, agency, or public authority for the
 28 purposes stated herein (51046).

29 Personal service--regular (50100) 1,692,000
 30 Contractual Services (51000) 1,128,000
 31 -----

32 OFFICE OF NATIVE AMERICAN AFFAIRS 300,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 establishment and operation of the Office
 38 of Native American Affairs 300,000
 39 -----

40 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,602,000
 41 -----

42 General Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of faith and Non-Profit Development
4 Services.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated. All or a portion of the funds
15 appropriated hereby may be suballocated to
16 any department, agency, or public authori-
17 ty for the purposes stated herein (51259).

18 Personal service--regular (50100) 1,030,000
19 Supplies and materials (57000) 100,000
20 Travel (54000) 50,000
21 Contractual services (51000) 322,000
22 Equipment (56000) 100,000
23 -----

24 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 state of New York commission on uniform
30 state laws (51039).

31 Contractual services (51000) 135,000
32 For additional contractual services 20,000
33 -----

34 TUG HILL COMMISSION PROGRAM 1,460,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the Tug Hill
39 commission.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51038).

7	Personal service--regular (50100)	1,202,000
8	Supplies and materials (57000)	13,000
9	Travel (54000)	8,000
10	Contractual services (51000)	85,000
11	Equipment (56000)	2,000
12		-----
13	Program account subtotal	1,310,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Tug Hill Administration Account - 22044

18 For services and expenses related to the Tug
 19 Hill commission.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51038).

30	Contractual services (51000)	150,000
31		-----
32	Program account subtotal	150,000
33		-----

34 VILLAGE INCORPORATION PROGRAM 426,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For the services and expenses related to the
 39 Village Incorporation Commission. All or a
 40 portion of the funds appropriated hereby
 41 may be suballocated to any department,
 42 agency, or public authority for the
 43 purposes stated herein (51265).

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1	Personal service--regular (50100)	258,000
2	Supplies and materials (57000)	20,000
3	Travel (54000)	20,000
4	Contractual services (51000)	28,000
5		-----
6	Program account subtotal	326,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Village Incorporation Account	
11	For services and expenses related to activ-	
12	ities of the Village Incorporation Commis-	
13	sion established pursuant to article 2 of	
14	the village law.	
15	Contractual services (51000)	80,000
16	Supplies and materials (57000)	20,000
17		-----
18	Program account subtotal	100,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
 6 Commemoration Commission pursuant to chapter 471 of the laws of
 7 2015. Monies from this appropriation shall be disbursed according to
 8 a plan developed and approved by such commission. All or a portion
 9 of the funds appropriated hereby may be suballocated or transferred
 10 to any department, agency, or public authority for the purposes of
 11 such commission (81001).
 12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
 13 Travel (54000) ... 200,000 (re. \$27,000)
 14 Contractual services (51000) ... 100,000 (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2025:

20 For services and expenses related to the business and licensing
 21 program, including suballocation to other departments and agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2025-26 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Notwithstanding any provisions of law to the contrary, the amounts
 29 appropriated herein shall be net of refunds, rebates, reimburse-
 30 ments, credits, repayments, and/or disallowance (51017).
 31 Personal service--regular (50100) ... 29,462,000 ... (re. \$17,559,000)
 32 Supplies and materials (57000) ... 3,168,000 (re. \$2,644,000)
 33 Travel (54000) ... 586,000 (re. \$375,000)
 34 Contractual services (51000) ... 34,516,000 (re. \$29,855,000)
 35 Equipment (56000) ... 610,000 (re. \$514,000)
 36 Fringe benefits (60000) ... 18,220,000 (re. \$12,233,000)
 37 Indirect costs (58800) ... 1,104,000 (re. \$642,000)

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to the business and licensing
 40 program, including suballocation to other departments and agencies.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated.

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1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 27,794,000 (re. \$16,000)
 5 Supplies and materials (57000) ... 3,168,000 (re. \$2,071,000)
 6 Travel (54000) ... 586,000 (re. \$8,000)
 7 Contractual services (51000) ... 24,516,000 (re. \$10,508,000)
 8 Equipment (56000) ... 610,000 (re. \$146,000)
 9 Fringe benefits (60000) ... 18,220,000 (re. \$172,000)
 10 Indirect costs (58800) ... 1,104,000 (re. \$290,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2023-24 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 25,719,000 (re. \$788,000)
 24 Supplies and materials (57000) ... 3,000,000 (re. \$971,000)
 25 Travel (54000) ... 550,000 (re. \$2,000)
 26 Contractual services (51000) ... 20,836,000 (re. \$13,173,000)
 27 Equipment (56000) ... 610,000 (re. \$133,000)
 28 Fringe benefits (60000) ... 17,245,000 (re. \$1,071,000)
 29 Indirect costs (58800) ... 1,040,000 (re. \$381,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to the business and licensing
 32 program, including suballocation to other departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2022-23 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts
 40 appropriated herein shall be net of refunds, rebates, reimburse-
 41 ments, credits, repayments, and/or disallowance (51017).
 42 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)
 43 Supplies and materials (57000) ... 3,000,000 (re. \$1,060,000)
 44 Travel (54000) ... 550,000 (re. \$169,000)
 45 Contractual services (51000) ... 14,800,000 (re. \$7,939,000)
 46 Equipment (56000) ... 610,000 (re. \$280,000)
 47 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)
 48 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

49 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ...	21,261,000	(re. \$1,960,000)
Supplies and materials (57000) ...	2,400,000	(re. \$893,000)
Travel (54000) ...	544,000	(re. \$283,000)
Contractual services (51000) ...	13,450,000	(re. \$3,212,000)
Equipment (56000) ...	457,000	(re. \$410,000)
Fringe benefits (60000) ...	12,488,000	(re. \$489,000)
Indirect costs (58800) ...	705,000	(re. \$151,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ...	21,261,000	(re. \$3,375,000)
Contractual services (51000) ...	9,950,000	(re. \$2,361,000)
Fringe benefits (60000) ...	12,488,000	(re. \$1,700,000)
Indirect costs (58800) ...	705,000	(re. \$56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2025:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 be acquired pursuant to the requirements of section 163 of the state
2 finance law (51042).

3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2024:

5 For the implementation of a wholesale market consumer advocacy project
6 to supply comprehensive consumer advocacy in matters pending before
7 the New York independent system operator and at the federal energy
8 regulatory commission. The funds hereby appropriated shall be spent
9 in a manner consistent with an allocation and distribution proposal
10 as heretofore filed by the department of public service and approved
11 by the federal energy regulatory commission. All technical experts,
12 consultants or other services funded from this appropriation shall
13 be acquired pursuant to the requirements of section 163 of the state
14 finance law (51042).

15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For the implementation of a wholesale market consumer advocacy project
18 to supply comprehensive consumer advocacy in matters pending before
19 the New York independent system operator and at the federal energy
20 regulatory commission. The funds hereby appropriated shall be spent
21 in a manner consistent with an allocation and distribution proposal
22 as heretofore filed by the department of public service and approved
23 by the federal energy regulatory commission. All technical experts,
24 consultants or other services funded from this appropriation shall
25 be acquired pursuant to the requirements of section 163 of the state
26 finance law (51042).

27 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For the implementation of a wholesale market consumer advocacy project
30 to supply comprehensive consumer advocacy in matters pending before
31 the New York independent system operator and at the federal energy
32 regulatory commission. The funds hereby appropriated shall be spent
33 in a manner consistent with an allocation and distribution proposal
34 as heretofore filed by the department of public service and approved
35 by the federal energy regulatory commission. All technical experts,
36 consultants or other services funded from this appropriation shall
37 be acquired pursuant to the requirements of section 163 of the state
38 finance law (51042).

39 Contractual services (51000) ... 1,000,000 (re. \$953,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For the implementation of a wholesale market consumer advocacy project
42 to supply comprehensive consumer advocacy in matters pending before
43 the New York independent system operator and at the federal energy
44 regulatory commission. The funds hereby appropriated shall be spent
45 in a manner consistent with an allocation and distribution proposal
46 as heretofore filed by the department of public service and approved
47 by the federal energy regulatory commission. All technical experts,
48 consultants or other services funded from this appropriation shall

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$790,000)

By chapter 50, section 1, of the laws of 2020:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2019:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$886,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2025:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 (re. \$5,200,000)

Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)

Fringe benefits (60090) ... 301,000 (re. \$301,000)

Indirect costs (58850) ... 563,000 (re. \$563,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 (re. \$5,131,000)

Nonpersonal service (57050) ... 1,237,000 (re. \$1,208,000)

Fringe benefits (60090) ... 301,000 (re. \$220,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 563,000 (re. \$511,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses of administering community services block

4 grants to community action agencies, including suballocation to

5 other state departments and agencies (51018).

6 Personal service (50000) ... 5,200,000 (re. \$2,984,000)

7 Nonpersonal service (57050) ... 1,237,000 (re. \$1,001,000)

8 Fringe benefits (60090) ... 301,000 (re. \$15,000)

9 Indirect costs (58850) ... 563,000 (re. \$432,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses of administering community services block

12 grants to community action agencies, including suballocation to

13 other state departments and agencies (51018).

14 Personal service (50000) ... 5,200,000 (re. \$3,463,000)

15 Nonpersonal service (57050) ... 1,236,960 (re. \$504,000)

16 Fringe benefits (60090) ... 300,920 (re. \$12,000)

17 Indirect costs (58850) ... 562,120 (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses of administering community services block

20 grants to community action agencies, including suballocation to

21 other state departments and agencies (51018).

22 Personal service (50000) ... 5,200,000 (re. \$1,753,000)

23 Nonpersonal service (57050) ... 1,236,960 (re. \$748,000)

24 Fringe benefits (60090) ... 300,920 (re. \$113,000)

25 Indirect costs (58850) ... 562,120 (re. \$193,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses of administering community services block

28 grants to community action agencies, including suballocation to

29 other state departments and agencies (51018).

30 Personal service (50000) ... 3,000,000 (re. \$190,000)

31 Nonpersonal service (57050) ... 670,000 (re. \$250,000)

32 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)

33 Indirect costs (58850) ... 30,000 (re. \$30,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of administering community services block

36 grants to community action agencies, including suballocation to

37 other state departments and agencies (51018).

38 Personal service (50000) ... 2,000,000 (re. \$143,000)

39 Nonpersonal service (57050) ... 608,000 (re. \$446,000)

40 Fringe benefits (60090) ... 772,000 (re. \$99,000)

41 Indirect costs (58850) ... 20,000 (re. \$20,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses of administering community services block

44 grants to community action agencies, including suballocation to

45 other state departments and agencies (51018).

46 Personal service (50000) ... 2,000,000 (re. \$294,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 2 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 3 Indirect costs (58850) ... 20,000 (re. \$20,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies (51018).
 8 Personal service (50000) ... 2,000,000 (re. \$66,000)
 9 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 10 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 11 Indirect costs (58850) ... 20,000 (re. \$20,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Appalachian Technical Assistance Account - 25382

15 By chapter 50, section 1, of the laws of 2025:
 16 For services and expenses of the appalachian regional grants program.
 17 The funds appropriated herein may be transferred to aid to locali-
 18 ties (51023).
 19 Personal service (50000) ... 657,000 (re. \$657,000)
 20 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 21 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 22 Indirect costs (58850) ... 3,000 (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2024:
 24 For services and expenses of the appalachian regional grants program.
 25 The funds appropriated herein may be transferred to aid to locali-
 26 ties (51023).
 27 Personal service (50000) ... 657,000 (re. \$524,000)
 28 Nonpersonal service (57050) ... 278,000 (re. \$269,000)
 29 Fringe benefits (60090) ... 62,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses of the appalachian regional grants program.
 32 The funds appropriated herein may be transferred to aid to locali-
 33 ties (51023).
 34 Personal service (50000) ... 657,000 (re. \$505,000)
 35 Nonpersonal service (57050) ... 278,000 (re. \$271,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses of administering the appalachian regional
 38 grants program. The funds appropriated herein may be transferred to
 39 aid to localities (51023).
 40 Personal service (50000) ... 657,000 (re. \$474,000)
 41 Nonpersonal service (57050) ... 278,000 (re. \$270,000)
 42 Fringe benefits (60090) ... 62,000 (re. \$1,000)
 43 Indirect costs (58850) ... 3,000 (re. \$3,000)

44 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of administering the appalachian regional
 2 grants program (51023).
 3 Personal service (50000) ... 257,000 (re. \$47,000)
 4 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
 5 Indirect costs (58850) ... 3,000 (re. \$3,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses of administering the appalachian regional
 8 grants program (51023).
 9 Personal service (50000) ... 257,000 (re. \$66,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 11 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 12 Indirect costs (58850) ... 3,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of administering the appalachian regional
 15 grants program (51023).
 16 Personal service (50000) ... 257,000 (re. \$72,000)
 17 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 18 Fringe benefits (60090) ... 62,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of administering the appalachian regional
 21 grants program (51023).
 22 Personal service (50000) ... 257,000 (re. \$68,000)
 23 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses of administering the appalachian regional
 26 grants program (51023).
 27 Personal service (50000) ... 257,000 (re. \$80,000)
 28 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Coastal Zone Management Program Account - 25449

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 39 Indirect costs (58850) ... 25,000 (re. \$25,000)

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies (51034).
 44 Personal service (50000) ... 2,952,000 (re. \$1,113,000)
 45 Nonpersonal service (57050) ... 538,000 (re. \$359,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 985,000 (re. \$203,000)
 2 Indirect costs (58850) ... 25,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2023:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,227,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$273,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$167,000)
 10 Indirect costs (58850) ... 25,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,123,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$277,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$158,000)
 18 Indirect costs (58850) ... 25,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,952,000 (re. \$201,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 25 Fringe benefits (60090) ... 985,000 (re. \$154,000)
 26 Indirect costs (58850) ... 25,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$53,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$329,000)
 34 Indirect costs (58850) ... 25,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses of the coastal resources and waterfront
 37 revitalization program, including suballocation to other state
 38 departments and agencies (51034).
 39 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
 40 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
 41 Fringe benefits (60090) ... 985,000 (re. \$379,000)
 42 Indirect costs (58850) ... 25,000 (re. \$13,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses of the coastal resources and waterfront
 45 revitalization program, including suballocation to other state
 46 departments and agencies (51034).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 2 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 3 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 4 Indirect costs (58850) ... 25,000 (re. \$25,000)

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses of the coastal resources and waterfront
 7 revitalization program, including suballocation to other state
 8 departments and agencies (51034).
 9 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 10 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 11 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 12 Indirect costs (58850) ... 25,000 (re. \$25,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses of the coastal resources and waterfront
 15 revitalization program, including suballocation to other state
 16 departments and agencies (51034).
 17 Personal service (50000) ... 2,252,000 (re. \$536,000)
 18 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 19 Fringe benefits (60090) ... 985,000 (re. \$184,000)

20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses of the coastal resources and waterfront
 22 revitalization program, including suballocation to other state
 23 departments and agencies (51034).
 24 Personal service (50000) ... 2,252,000 (re. \$295,000)
 25 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 26 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 27 Indirect costs (58850) ... 25,000 (re. \$22,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Code Enforcement Program Account - 25416

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses of the code enforcement program (51036).
 33 Personal service (50000) ... 300,000 (re. \$300,000)
 34 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 35 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 36 Indirect costs (58850) ... 75,000 (re. \$75,000)

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses of the code enforcement program (51036).
 39 Personal service (50000) ... 300,000 (re. \$300,000)
 40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses of the code enforcement program (51036).
 45 Personal service (50000) ... 300,000 (re. \$300,000)

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1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses of the code enforcement program (51036).
 12 Personal service (50000) ... 300,000 (re. \$300,000)
 13 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 14 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 15 Indirect costs (58850) ... 75,000 (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the code enforcement program (51036).
 18 Personal service (50000) ... 300,000 (re. \$300,000)
 19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 21 Indirect costs (58850) ... 75,000 (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses of the code enforcement program (51036).
 24 Personal service (50000) ... 300,000 (re. \$300,000)
 25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of the code enforcement program (51036).
 30 Personal service (50000) ... 300,000 (re. \$300,000)
 31 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 32 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 33 Indirect costs (58850) ... 75,000 (re. \$75,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses of the code enforcement program (51036).
 36 Personal service (50000) ... 300,000 (re. \$300,000)
 37 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 38 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 39 Indirect costs (58850) ... 75,000 (re. \$75,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Local Government Federal Programs Account - 25449

43 By chapter 50, section 1, of the laws of 2025:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the local government federal programs.
 2 The funds appropriated herein may be transferred to aid to locali-
 3 ties (51037).

4 Personal service (50000) ... 400,000 (re. \$400,000)
 5 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 6 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 7 Indirect costs (58850) ... 16,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the local government federal programs.
 10 The funds appropriated herein may be transferred to aid to locali-
 11 ties (51037).

12 Personal service (50000) ... 400,000 (re. \$400,000)
 13 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 14 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 15 Indirect costs (58850) ... 16,000 (re. \$16,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses of the local government federal programs.
 18 The funds appropriated herein may be transferred to aid to locali-
 19 ties (51037).

20 Personal service (50000) ... 400,000 (re. \$400,000)
 21 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 22 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 23 Indirect costs (58850) ... 16,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses of the local government federal programs.
 26 The funds appropriated herein may be transferred to aid to locali-
 27 ties (51037).

28 Personal service (50000) ... 400,000 (re. \$400,000)
 29 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 30 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 31 Indirect costs (58850) ... 16,000 (re. \$16,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the local government federal programs
 34 (51037).

35 Personal service (50000) ... 400,000 (re. \$400,000)
 36 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 37 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 38 Indirect costs (58850) ... 16,000 (re. \$16,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Local Government Federal Programs Account - 25300

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses of the local government federal programs
 44 (51037).

45 Personal service (50000) ... 75,000 (re. \$75,000)
 46 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 2 Indirect costs (58850) ... 10,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the local government federal programs
 5 (51037).
 6 Personal service (50000) ... 75,000 (re. \$75,000)
 7 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 8 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 9 Indirect costs (58850) ... 10,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses of the local government federal programs
 12 (51037).
 13 Personal service (50000) ... 75,000 (re. \$75,000)
 14 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 15 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 TUG HILL COMMISSION PROGRAM

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Tug Hill Administration Account - 22044

21 By chapter 50, section 1, of the laws of 2025:
 22 For services and expenses related to the Tug Hill commission.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (51038).
 29 Contractual services (51000) ... 150,000 (re. \$57,000)

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses related to the Tug Hill commission.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2024-25 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (51038).
 38 Contractual services (51000) ... 150,000 (re. \$54,000)

39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to the Tug Hill commission.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51038).
3 Contractual services (51000) ... 50,000 (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the Tug Hill commission.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (51038).
12 Contractual services (51000) ... 50,000 (re. \$20,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	989,523,000	0
4	Special Revenue Funds - Federal	47,239,000	70,030,000
5	Special Revenue Funds - Other	145,146,000	13,255,000
6		-----	-----
7	All Funds	1,181,908,000	83,285,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,915,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	28,259,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	436,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	40,000
35	Contractual services (51000)	405,000
36		-----
37	Program account subtotal	29,207,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 tures on behalf of individuals paid from
 2 funds donated to the division. Notwith-
 3 standing any inconsistent provision of
 4 law, funds appropriated herein may be
 5 transferred to aid to localities for the
 6 purposes stated herein (81001).

7	Contractual services (51000)	8,000
8		-----
9	Program account subtotal	8,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Training Academy Account - 22167

14 For services and expenses related to the
 15 administration program (81001).

16	Supplies and materials (57000)	5,000
17	Travel (54000)	1,000
18	Contractual services (51000)	690,000
19	Equipment (56000)	4,000
20		-----
21	Program account subtotal	700,000
22		-----

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 294,268,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 criminal investigation activities program.
 29 Notwithstanding any provision of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowances (50112).

34	Personal service--regular (50100)	220,056,000
35	Holiday/overtime compensation (50300)	33,699,000
36	Supplies and materials (57000)	1,945,000
37	Travel (54000)	674,000
38	Contractual services (51000)	16,052,000
39	Equipment (56000)	3,245,000
40		-----
41	Program account subtotal	275,671,000
42		-----

43 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1	Federal Miscellaneous Operating Grants Fund	
2	State Police Account - 25362	
3	For services and expenses related to combat-	
4	ing internet crimes against children	
5	(50122).	
6	Nonpersonal service (57050)	2,000,000
7		-----
8	Program account subtotal	2,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Background Check Account - 22257	
13	For services and expenses pursuant to	
14	section 228 of the executive law, includ-	
15	ing liabilities incurred prior to April 1,	
16	2026 (50136).	
17	Contractual services (51000)	5,000,000
18		-----
19	Program account subtotal	5,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,874,000
28	Holiday/overtime compensation (50300)	129,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,857,000
34	Indirect costs (58800)	423,000
35		-----
36	Program account subtotal	11,597,000
37		-----
38	PATROL ACTIVITIES PROGRAM	711,956,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

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STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	522,235,000
9	Holiday/overtime compensation (50300)	49,384,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	589,865,000
16		-----

17 For services and expenses of security
 18 services for the legislative office build-
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	590,115,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
 40 thruway.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,

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1	reimbursements, credits, repayments,	
2	and/or disallowances (50113).	
3	Personal service--regular (50100)	39,274,000
4	Holiday/overtime compensation (50300)	5,448,000
5	Supplies and materials (57000)	30,000
6	Fringe benefits (60000)	28,847,000
7		-----
8	Program account subtotal	73,599,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	State Police Seized Assets Account - 22054	
13	For services and expenses related to the	
14	patrol activities program.	
15	Notwithstanding any inconsistent provision	
16	of law, the money hereby appropriated may	
17	be used for the payment of prior year	
18	liabilities (50113).	
19	Equipment (56000)	9,000,000
20	Supplies and materials (57000)	3,500,000
21	Contractual services (51000)	3,500,000
22		-----
23	Program account subtotal	16,000,000
24		-----
25	Special Revenue Funds - Other	
26	NYS DOT Highway Safety Program Fund	
27	Highway Safety Account - 23001	
28	For services and expenses related to the	
29	patrol activities program (50113).	
30	Personal service--regular (50100)	2,803,000
31	Holiday/overtime compensation (50300)	414,000
32	Supplies and materials (57000)	25,000
33	Equipment (56000)	400,000
34		-----
35	Program account subtotal	3,642,000
36		-----
37	TECHNICAL POLICE SERVICES PROGRAM	145,769,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	
41	For services and expenses related to the	
42	technical police services program.	

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1 Notwithstanding any provision of law to the
 2 contrary, the amounts appropriated herein
 3 shall be net of refunds, rebates,
 4 reimbursements, credits, repayments,
 5 and/or disallowances.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (50116).

16	Personal service--regular (50100)	31,696,000
17	Temporary service (50200)	2,400,000
18	Holiday/overtime compensation (50300)	2,386,000
19	Supplies and materials (57000)	16,178,000
20	Travel (54000)	379,000
21	Contractual services (51000)	33,744,000
22	Equipment (56000)	7,547,000
23		-----
24	Total amount available	94,330,000
25		-----

26 Notwithstanding any provision of law to the
 27 contrary, for the purchase of services
 28 related to accessing highly secure infor-
 29 mation and equipment from the center for
 30 internet security (50129).

31	Contractual services (51000)	200,000
32		-----
33	Program account subtotal	94,530,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 State Police Account - 25362

38 For services and expenses related to the
 39 investigation of illicit activities asso-
 40 ciated with the manufacture and distrib-
 41 ution of methamphetamine (50110).

42	Nonpersonal service (57050)	2,100,000
43		-----
44	Total amount available	2,100,000
45		-----

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STATE OPERATIONS 2026-27

1 For services and expenses related to grants
 2 under the department of homeland security
 3 port security grant program (50133).

 4 Nonpersonal service (57050) 1,500,000
 5
 6 Total amount available 1,500,000
 7

 8 For services and expenses related to grants
 9 under the community oriented policing
 10 services anti-heroin task force program
 11 (50134).

 12 Personal service (50000) 300,000
 13 Nonpersonal service (57050) 4,640,000
 14 Fringe benefits (60090) 60,000
 15
 16 Total amount available 5,000,000
 17

 18 For services and expenses related to grants
 19 from the bureau of justice assistance
 20 (50100).

 21 Personal service (50000) 90,000
 22 Nonpersonal service (57050) 1,348,000
 23 Fringe benefits (60090) 60,000
 24 Indirect costs (58850) 3,000
 25
 26 Total amount available 1,501,000
 27

 28 Funds herein appropriated may be used to
 29 disburse unanticipated federal grants in
 30 support of various purposes and programs
 31 (50103).

 32 Personal service (50000) 2,500,000
 33 Nonpersonal service (57050) 2,500,000
 34 Fringe benefits (60090) 1,500,000
 35 Indirect costs (58850) 38,000
 36
 37 Total amount available 6,538,000
 38
 39 Program account subtotal 16,639,000
 40

 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Statewide Public Safety Communications Account - 22123

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STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 technical police services program (50116).

3 Supplies and materials (57000) 14,000,000
4 Contractual services (51000) 10,500,000
5 Equipment (56000) 1,000,000
6 -----
7 Program account subtotal 25,500,000
8 -----

9 Special Revenue Funds - Other
10 State Police Motor Vehicle Law Enforcement and Motor
11 Vehicle Theft and Insurance Fraud Prevention Fund
12 State Police Motor Vehicle Law Enforcement Account -
13 22802

14 For services and expenses related to the
15 technical police services program (50116).

16 Personal service--regular (50100) 4,000,000
17 Supplies and materials (57000) 2,404,000
18 Travel (54000) 26,000
19 Contractual services (51000) 1,470,000
20 Equipment (56000) 1,200,000
21 -----
22 Program account subtotal 9,100,000
23 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to combating internet crimes against
11 children (50122).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$1,762,000)

13 PATROL ACTIVITIES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Motor Carrier Safety Assistance Program Account - 25316

17 By chapter 50, section 1, of the laws of 2025:

18 For services and expenses related to commercial vehicle safety
19 enforcement and other activities (50113).
20 Personal service (50000) ... 20,715,000 (re. \$20,715,000)
21 Nonpersonal service (57050) ... 4,630,000 (re. \$4,630,000)
22 Fringe benefits (60090) ... 3,255,000 (re. \$3,255,000)

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 20,715,000 (re. \$14,765,000)
27 Nonpersonal service (57050) ... 4,630,000 (re. \$4,174,000)
28 Fringe benefits (60090) ... 3,255,000 (re. \$1,928,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2025:

34 For services and expenses related to grants under the department of
35 homeland security port security grant program (50133).
36 Nonpersonal service (57050) ... 1,500,000 (re. \$1,498,000)
37 For services and expenses related to grants under the community
38 oriented policing services anti-heroin task force program (50134).
39 Personal service (50000) ... 300,000 (re. \$300,000)
40 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)
41 Fringe benefits (60090) ... 60,000 (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants from the bureau of justice
 2 assistance (50100).
 3 Personal service (50000) ... 90,000 (re. \$90,000)
 4 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)
 5 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 6 Indirect costs (58850) ... 3,000 (re. \$3,000)

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses related to grants under the department of
 9 homeland security port security grant program (50133).
 10 Nonpersonal service (57050) ... 1,500,000 (re. \$1,330,000)
 11 For services and expenses related to grants under the community
 12 oriented policing services anti-heroin task force program (50134).
 13 Personal service (50000) ... 300,000 (re. \$55,000)
 14 Nonpersonal service (57050) ... 4,640,000 (re. \$4,240,000)
 15 Fringe benefits (60090) ... 60,000 (re. \$36,000)
 16 For services and expenses related to grants from the bureau of justice
 17 assistance (50100).
 18 Personal service (50000) ... 90,000 (re. \$59,000)
 19 Nonpersonal service (57050) ... 1,348,000 (re. \$1,179,000)
 20 Fringe benefits (60090) ... 60,000 (re. \$42,000)
 21 Indirect costs (58850) ... 3,000 (re. \$3,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses related to the investigation of illicit
 24 activities associated with the manufacture and distribution of meth-
 25 amphetamine (50110).
 26 Nonpersonal service (57050) ... 2,100,000 (re. \$497,000)
 27 For services and expenses related to grants under the department of
 28 homeland security port security grant program (50133).
 29 Nonpersonal service (57050) ... 1,000,000 (re. \$519,000)

30 By chapter 50, section 1, of the laws of 2022:
 31 Funds herein appropriated may be used to disburse unanticipated feder-
 32 al grants in support of various purposes and programs (50103).
 33 Nonpersonal service (57050) ... 2,500,000 (re. \$842,000)

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2025:
 38 For services and expenses related to the technical police services
 39 program (50116).
 40 Supplies and materials (57000) ... 14,000,000 (re. \$7,962,000)
 41 Contractual services (51000) ... 10,500,000 (re. \$4,729,000)
 42 Equipment (56000) ... 1,000,000 (re. \$564,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,077,180,000	0
4	Special Revenue Funds - Federal	468,400,000	594,270,000
5	Special Revenue Funds - Other	10,382,132,300	4,610,229,000
6	Internal Service Funds	25,300,000	0
7		-----	-----
8	All Funds	12,953,012,300	5,204,499,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 2,077,180,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 2,077,180,000
 35 -----
 36 Total general fund support 2,077,180,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 468,400,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Education Fund

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1	College Work Study Account - 25218	
2	For services and expenses, including grants,	
3	relating to the federal supplemental	
4	educational opportunity grant program	
5	(50949)	8,000,000
6	For services and expenses related to the	
7	federal college work study program (50948) ..	14,000,000
8		-----
9	Program account subtotal	22,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program (50951)	20,000,000
17		-----
18	Program account subtotal	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 (50925)	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program	
35	(50945)	425,000,000
36		-----
37	Program account subtotal	425,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Federal Scholarship Account - 25114	
42	For services and expenses related to the	

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1	federal scholarship for disadvantaged	
2	students program (50950)	1,300,000
3		-----
4	Program account subtotal	1,300,000
5		-----
6	Total special revenue funds - federal	468,400,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal Perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	

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1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 474,696,780
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

26 (1) increasing admissions requirements for
 27 all state university teacher preparation
 28 programs; and

29 (2) upgrading the curriculum and require-
 30 ments for these programs, which includes
 31 increasing opportunities for in-school
 32 experience to better prepare aspiring
 33 teachers to enter the classroom upon grad-
 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 52,948,280

40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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1 medical assistance program, local assist-
2 ance account for the purpose of reimburs-
3 ing the non-federal share of any supple-
4 mental fee payments for professional
5 services provided by physicians, nurse
6 practitioners and physician assistants who
7 are participating in a plan for the
8 management of clinical practice at the
9 state university of New York while acting
10 in their capacity as a participant in such
11 plan, at levels approved by the division
12 of the budget, in accordance with federal
13 law and regulation and subject to federal
14 financial participation 131,760,600

15 For services and expenses of the state
16 university of New York at Stony Brook.
17 Notwithstanding any provision of law, rule
18 or regulation to the contrary, so much of
19 this appropriation as may be needed shall
20 be available for transfer to the depart-
21 ment of health, medical assistance
22 program, local assistance account for the
23 purpose of reimbursing the non-federal
24 share of any supplemental fee payments for
25 professional services provided by physi-
26 cians, nurse practitioners and physician
27 assistants who are participating in a plan
28 for the management of clinical practice at
29 the state university of New York while
30 acting in their capacity as a participant
31 in such plan, at levels approved by the
32 division of the budget, in accordance with
33 federal law and regulation and subject to
34 federal financial participation 130,726,000

35 For services and expenses of the state
36 university health science center at Brook-
37 lyn. Notwithstanding any provision of law,
38 rule or regulation to the contrary, so
39 much of this appropriation as may be need-
40 ed shall be available for transfer to the
41 department of health, medical assistance
42 program, local assistance account for the
43 purpose of reimbursing the non-federal
44 share of any supplemental fee payments for
45 professional services provided by physi-
46 cians, nurse practitioners and physician
47 assistants who are participating in a plan
48 for the management of clinical practice at
49 the state university of New York while
50 acting in their capacity as a participant
51 in such plan, at levels approved by the
52 division of the budget, in accordance with

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1 federal law and regulation and subject to
 2 federal financial participation 51,601,600
 3 For services and expenses of the state
 4 university health science center at Syra-
 5 cuse. Notwithstanding any provision of
 6 law, rule or regulation to the contrary,
 7 so much of this appropriation as may be
 8 needed shall be available for transfer to
 9 the department of health, medical assist-
 10 ance program, local assistance account for
 11 the purpose of reimbursing the non-federal
 12 share of any supplemental fee payments for
 13 professional services provided by physi-
 14 cians, nurse practitioners and physician
 15 assistants who are participating in a plan
 16 for the management of clinical practice at
 17 the state university of New York while
 18 acting in their capacity as a participant
 19 in such plan, at levels approved by the
 20 division of budget, in accordance with
 21 federal law and regulation and subject to
 22 federal financial participation 37,959,800
 23 For services and expenses of the state
 24 university college of environmental
 25 science and forestry 19,979,700
 26 For services and expenses of the state
 27 university college of optometry 10,008,100
 28 -----
 29 STATE UNIVERSITY COLLEGES 169,320,500
 30 -----
 31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655
 34 Notwithstanding any other provision of law,
 35 for the purpose of subdivision 4 of
 36 section 355 of the education law, the
 37 separate amounts appropriated herein for
 38 state university colleges shall be deemed
 39 to be amounts appropriated to state-oper-
 40 ated institutions and amounts appropriated
 41 to individual state-operated institutions
 42 shall be deemed to be amounts appropriated
 43 for programs or purposes.
 44 Provided further, that a portion of the
 45 funds appropriated herein shall be used to
 46 implement a plan to improve educator
 47 effectiveness by:

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1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.
 10 For payment to the state university colleges
 11 according to the following (50939):
 12 For services and expenses of the state
 13 university college at Brockport 15,479,800
 14 For services and expenses of the state
 15 university college at Buffalo 21,191,300
 16 For services and expenses of the state
 17 university college at Cortland 12,390,400
 18 For services and expenses of the state
 19 university empire state college 7,686,500
 20 For services and expenses of the state
 21 university college at Fredonia 11,580,300
 22 For services and expenses of the state
 23 university college at Geneseo 10,565,400
 24 For services and expenses of the state
 25 university college at New Paltz 14,013,600
 26 For services and expenses of the state
 27 university college at Old Westbury 8,901,900
 28 For services and expenses of the state
 29 university college at Oneonta 11,357,100
 30 For services and expenses of the state
 31 university college at Oswego 13,866,000
 32 For services and expenses of the state
 33 university college at Plattsburgh 10,654,100
 34 For services and expenses of the state
 35 university college at Potsdam 11,117,200
 36 For services and expenses of the state
 37 university college at Purchase 12,704,000
 38 For services and expenses of the state
 39 university maritime college 7,812,900
 40 -----
 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 50,177,320
 42 -----
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University Revenue Offset Account - 22655
 46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.
 8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:
 12 (1) increasing admissions requirements for
 13 all state university teacher preparation
 14 programs; and
 15 (2) upgrading the curriculum and require-
 16 ments for these programs, which includes
 17 increasing opportunities for in-school
 18 experience to better prepare aspiring
 19 teachers to enter the classroom upon grad-
 20 uation.
 21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):
 24 For services and expenses of the state
 25 university college of technology at Alfred ... 7,325,600
 26 For services and expenses of the state
 27 university college of technology at Canton ... 5,522,100
 28 For services and expenses of the state
 29 university college of agriculture and
 30 technology at Cobleskill 6,029,300
 31 For services and expenses of the state
 32 university college of technology at Delhi 5,663,600
 33 For services and expenses of the state
 34 university college of technology at Farm-
 35 ingdale 11,108,600
 36 For services and expenses of the state
 37 university college of agriculture and
 38 technology at Morrisville 7,142,100
 39 For services and expenses of the state
 40 university college of technology at Utica-
 41 Rome/state university polytechnic insti-
 42 tute 7,386,020
 43 -----
 44 UNIVERSITY-WIDE PROGRAMS 253,519,800
 45 -----
 46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655
 49 STUDENT GRANTS AND LOANS

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1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976)	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974)	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime	2,000,000
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program (50980)	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York (50978)	1,570,700
22	For graduate diversity fellowships (50975)	6,639,300
23	For services and expenses of providing	
24	services to students with disabilities	
25	(50979)	544,100
26	OPPORTUNITY AND DIVERSITY PROGRAMS	
27	For services and expenses related to the	
28	office of diversity and educational equi-	
29	ty, including personnel costs of the state	
30	university of New York hispanic leadership	
31	institute (50972)	591,400
32	For services and expenses of the state	
33	university of New York hispanic leadership	
34	institute (50807)	350,000
35	For services and expenses of the Native	
36	American program (50444)	215,200
37	For services and expenses of the trustees	
38	underrepresented faculty initiative	
39	(50988)	422,000
40	Educational opportunity programs, for	
41	services and expenses to expand opportu-	
42	nities in institutions of higher learning	
43	for the educationally and economically	
44	disadvantaged in accordance with chapter	
45	917 of the laws of 1970, for educational	
46	opportunity programs on state university	
47	campuses, a summer program and educational	
48	opportunity programs in state university	
49	community colleges (50971)	42,464,400

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1 For additional services and expenses to
 2 expand opportunities in institutions of
 3 higher learning for the educationally and
 4 economically disadvantaged in accordance
 5 with chapter 917 of the laws of 1970, for
 6 education opportunity programs on state
 7 university campuses, a summer program and
 8 educational opportunity programs in state
 9 university community colleges 6,400,000
 10 For services and expenses related to the
 11 operation of educational opportunity
 12 centers and their outreach programs
 13 including, but not limited to, necessary
 14 programs, services, and financial assist-
 15 ance, for educationally and economically
 16 disadvantaged adults, recipients of feder-
 17 al temporary assistance to needy families
 18 (TANF) and out-of-school youth who have
 19 attained the age of 16 years. \$6,050,000
 20 of this appropriation shall be used for
 21 the services and expenses related to the
 22 operation of the ATTAIN lab program. For
 23 the purpose of this appropriation, the
 24 term "economically disadvantaged" shall be
 25 defined as set forth in regulations
 26 promulgated by the state university
 27 (50970) 72,639,900
 28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 29 For services and expenses of the empire
 30 innovation program (50985) 9,497,400
 31 For services and expenses of the strategic
 32 partnership for industrial resurgence in
 33 accordance with a plan approved by the
 34 director of the budget (50990) 1,747,400
 35 For services and expenses to promote and
 36 coordinate energy reduction projects, to
 37 provide an index of the health of New York
 38 residents and to match health providers to
 39 communities in need (50403) 279,300
 40 For services and expenses of the Rockefeller
 41 Institute (50410) 2,026,200
 42 For the college of nanoscale science and
 43 engineering (50986) 1,928,600
 44 For services and expenses of the sea grant
 45 institute (50447) 1,000,000
 46 For services and expenses related to the
 47 establishment of the central New York cord
 48 blood center at the state university
 49 health science center at Syracuse (50999) 205,600

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1 For services and expenses related to expand-
 2 ing capacity in campus programs for which
 3 there is a demonstrated economic develop-
 4 ment or public health need (50984) 3,164,300
 5 For services and expenses related to the
 6 high need program for expansion of nursing
 7 programs. A portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the state university of New York to accom-
 11 plish the purposes of this appropriation,
 12 in accordance with a plan approved by the
 13 director of the budget (50983) 1,663,600
 14 For additional services and expenses related
 15 to the high need program for expansion of
 16 nursing programs. A portion of the funds
 17 herein appropriated may be transferred to
 18 the general fund-local assistance account
 19 of the state university of New York to
 20 accomplish the purposes of this appropri-
 21 ation, in accordance with a plan approved
 22 by the director of the budget 1,000,000
 23 For services and expenses of the small busi-
 24 ness development centers (50991) 2,673,200
 25 For services and expenses to provide
 26 system-wide support to campuses for inter-
 27 national education programs, including
 28 study abroad, international exchange and
 29 recruiting international students to
 30 provide additional revenue for campuses to
 31 increase in-state resident enrollment
 32 (50404) 1,800,000
 33 For services and expenses to provide faculty
 34 and staff development for state-operated
 35 and community colleges (50405) 360,400
 36 For expenses for the purpose of providing
 37 students access to the benefits of use of
 38 computer technology to achieve academic
 39 excellence through innovative instruction,
 40 including Open SUNY (50401) 1,607,700
 41 For services and expenses to improve the
 42 educational pipeline, including the Urban
 43 Teacher Center in New York City (50402) 435,600
 44 For academic equipment replacement (50997) 4,373,200
 45 For services and expenses related to the
 46 operation of child care centers for the
 47 benefit of students at the state operated
 48 campuses and programs of the state univer-
 49 sity of New York, subject to a provision
 50 for matching funds of at least 35 percent
 51 from non-state sources (50977) 1,567,800

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1	For tuition reimbursement for community	
2	college employees (50982)	116,700
3	For teacher education and support, by	
4	tuition reimbursement or other expendi-	
5	tures in support of the clinical prepara-	
6	tion of teachers (50411)	2,050,000
7	For services and expenses of the university	
8	computer center, including the telecommu-	
9	nications network and Open SUNY (50989)	4,764,400
10	For services and expenses of the library and	
11	educational technology programs, including	
12	Open SUNY (50994)	5,081,600
13	For expenses of university-wide student	
14	governance (50987)	57,100
15	For services and expenses of the library	
16	conservation program (50443)	350,000
17	For services and expenses of the adminis-	
18	tration of charter schools (50446)	848,600
19	For services and expenses of multimedia	
20	services, including the New York Network	
21	(50992)	118,500
22	For services and expenses of the New York	
23	state veterinary college at Cornell	
24	(50407)	500,000
25	For services and expenses of the staffing	
26	and research faculty at the state univer-	
27	sity polytechnic institute (50412)	500,000
28	For services and expenses of the center for	
29	women in government (50892)	100,000
30	For services and expenses related to	
31	increasing access to mental health	
32	services (50914)	1,000,000
33	For additional services and expenses related	
34	to increasing access to mental health	
35	services	1,000,000
36	For services and expenses of the state	
37	university of New York institute for lead-	
38	ership and diversity and inclusion (50808)	200,000
39	For services and expenses of the university	
40	at Buffalo school of law family violence	
41	and women's rights clinic (50895)	50,000
42	For services and expenses of the Empire AI	
43	consortium (50814)	2,500,000
44	For services and expenses of the center for	
45	AI responsibility and research at the	
46	state university of New York at	
47	Binghamton	2,500,000
48	For services and expenses of departments of	
49	AI and society and the SUNY natural	
50	language processing artificial intelli-	
51	gence program (50825)	10,000,000

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1 For services and expenses of the Regional
 2 Gun Violence Research Consortium (50826) 1,000,000
 3 For services and expenses of the advancing
 4 completion through engagement (ACE) and
 5 advancing success in associate pathways
 6 (ASAP) programs, provided that such funds
 7 shall be allocated pursuant to a plan
 8 approved by the director of the budget,
 9 provided further that a portion of the
 10 funds herein appropriated may be trans-
 11 ferred to the general fund-local assist-
 12 ance account of the state university of
 13 New York to make payments to community
 14 colleges to accomplish the purposes of
 15 this appropriation (50827) 20,000,000
 16 For services and expenses of the Empire
 17 State Service Corps Program; provided that
 18 a portion of these funds herein appropri-
 19 ated may be transferred to the general
 20 fund - local assistance account of the
 21 state university of New York- to make
 22 payments to community colleges to accom-
 23 plish the purposes of this appropriation
 24 (50816) 5,500,000
 25 For services and expenses of the state
 26 weather risk communication center at the
 27 state university of New York at Albany
 28 (50817) 1,500,000
 29 For services and expenses of the Black Lead-
 30 ership Institute 350,000
 31 For services and expenses of the Asian Amer-
 32 ican Native Hawaiian Pacific Islander
 33 (AANHPI) Leadership Institute 350,000
 34 For services and expenses of the Benjamin
 35 Center at the state university college at
 36 New Paltz 150,000
 37 For services and expenses related to the
 38 development and operation of a public
 39 interest state law program at the univer-
 40 sity at Buffalo school of law 500,000
 41 For services and expenses of the NY AFFIRMS
 42 Bilingual Educator Pipeline Initiative at
 43 the state university of New York at
 44 Buffalo 3,200,000
 45 For services and expenses of waiving tuition
 46 and mandatory fees for Akwesasne Mohawk
 47 students attending SUNY institutions,
 48 provided that a portion of the funds here-
 49 in appropriated may be transferred to the
 50 general fund-local assistance account of
 51 the state university of New York to make

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1	payments to community colleges to accom-	
2	plish the purpose of this appropriation	1,800,000
3	For services and expenses of microcredential	
4	programs in evidence-based math instruc-	
5	tion	1,000,000
6	For services and expenses of the science of	
7	reading fundamentals microcredential	
8	program at the state university college at	
9	New Paltz	2,000,000
10	For services and expenses of the Rockefeller	
11	Institute associated with the teacher	
12	shortage task force	300,000
13	For services and expenses of emergency aid	
14	to students, provided that a portion of	
15	the funds herein appropriated may be	
16	transferred to the general fund-local	
17	assistance account of the state university	
18	to accomplish the purposes of this appro-	
19	priation	600,000
20	For services and expenses of the New York	
21	career connect initiative, provided that a	
22	portion of the funds herein appropriated	
23	may be transferred to the general fund-lo-	
24	cal assistance account of the state	
25	university to accomplish the purposes of	
26	this appropriation, and provided further	
27	that such funds shall be allocated pursu-	
28	ant to a plan approved by the director of	
29	the budget	7,390,000
30	For services and expenses of the Higher	
31	Education in Prison program	3,000,000
32		-----
33	Subtotal - university-wide programs	253,519,800
34		-----
35	SYSTEM ADMINISTRATION	584,924,300
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	State University Revenue Offset Account - 22655	
40	For services and expenses for system admin-	
41	istration, including minority and women	
42	business enterprise contracting and	
43	purchasing and the internal and independ-	
44	ent audit programs.	
45	Provided further, \$18,000,000 of this appro-	
46	priation shall be made available for	
47	services and expenses of state-operated	
48	campuses to be distributed according to a	
49	plan approved by the state university	

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1 board of trustees, a portion of which may
 2 be used to support new classroom faculty.
 3 Provided further, \$4,000,000 of this appro-
 4 priation shall be made available for
 5 services and expenses of expanding open
 6 educational resources at the state univer-
 7 sity of New York state-operated and commu-
 8 nity colleges targeting high-enrollment
 9 courses including general education cours-
 10 es with the highest cost-savings potential
 11 for students.
 12 Provided further, that a portion of the
 13 amounts appropriated herein shall be used
 14 to support regional state university of
 15 New York community college councils to
 16 align the operations of community colleges
 17 outside of the city of New York within
 18 regions as defined in consultation with
 19 the chancellor; provided further, that
 20 members of the councils shall be appointed
 21 by the chancellor of the state university
 22 of New York and the chair of each council
 23 shall be one of the constituent community
 24 college presidents, or his or her desig-
 25 nee; provided further, under the oversight
 26 of the chancellor and subject to the
 27 approval of the board of trustees, each
 28 council shall develop a plan that (i) sets
 29 program development, enrollment, and
 30 transfer goals on a regional basis; (ii)
 31 coordinates education and training program
 32 offerings within each defined region; and
 33 (iii) establishes goals to improve student
 34 outcomes. Provided further, that when
 35 coordinating education and training offer-
 36 ings, community colleges shall ensure that
 37 the needs of the residents of the local
 38 community and host county are met by such
 39 local community college and the needs of
 40 the residents of such community and county
 41 remain the community colleges' primary
 42 concern (50930) 35,804,300
 43 For services and expenses of state-operated
 44 campuses to be distributed as general fund
 45 operating support pursuant to subparagraph
 46 (4-b) of paragraph h of subdivision 2 of
 47 section 355 of the education law (50897) 51,120,000
 48 For services and expenses of new full-time
 49 faculty at state-operated campuses and
 50 community colleges; provided that a
 51 portion of the funds herein appropriated
 52 may be transferred to the general fund-lo-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 cal assistance account of the state
 2 university of New York to accomplish the
 3 purposes of this appropriation and to make
 4 payments to community colleges for new
 5 full-time faculty; provided, further, that
 6 a portion of this appropriation may be
 7 transferred to the miscellaneous - all
 8 state departments and agencies, general
 9 state charges program, for payment of
 10 employee fringe benefits associated with
 11 such new full-time faculty (50898) 53,000,000
 12 For additional operating assistance at
 13 state-operated campuses and statutory and
 14 contract colleges; provided that such
 15 funds shall be allocated pursuant to a
 16 plan approved by the director of the budg-
 17 et (50852) 445,000,000
 18 -----
 19 Total of state-operated institutions general
 20 operating schedule 1,514,688,700
 21 -----
 22 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 23 -----
 24 Special Revenue Funds - Other
 25 State University Income Fund
 26 State University Revenue Offset Account - 22655
 27 For services and expenses of state universi-
 28 ty operations supported in whole or in
 29 part by tuition. Notwithstanding section
 30 23 of the public lands law, expenditures
 31 from this appropriation may include the
 32 proceeds deposited from the sale of
 33 surplus state university property (50939). 1,922,663,800
 34 -----
 35 Total gross operating - state-operated
 36 institutions support 3,437,352,500
 37 -----
 38 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 131,319,800
 39 -----
 40 Special Revenue Funds - Other
 41 State University Income Fund
 42 State University Revenue Offset Account - 22655
 43 For payment to the statutory or contract
 44 colleges, as defined by subdivision 3 of
 45 section 350 of the education law.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the
 2 contrary, the separate amounts appropri-
 3 ated herein for the statutory and contract
 4 colleges may not be decreased by transfer
 5 or interchange with appropriations made
 6 for doctoral and health science campuses,
 7 state university colleges, state universi-
 8 ty colleges of technology and agriculture
 9 or system administration.
 10 For services and expenses of the New York
 11 state college of Ceramics - Alfred Univer-
 12 sity (50939) 8,088,100
 13 For services and expenses of the New York
 14 state statutory colleges - Cornell univer-
 15 sity (50962) 78,913,000
 16 For services and expenses to support
 17 research conducted at the New York state
 18 veterinary college at Cornell into canine
 19 diseases affecting humans and animals
 20 (50961) 138,000
 21 For Cornell land scrip (50960) 35,000
 22 For services and expenses related to
 23 programs that support Cornell university's
 24 federal land grant mission (50959) 42,145,700
 25 For additional services and expenses related
 26 to programs that support Cornell universi-
 27 ty's federal land grant mission 2,000,000
 28 -----
 29 Amount available - New York statutory
 30 colleges - Cornell University 123,231,700
 31 -----
 32 Total of statutory and contract colleges
 33 support 131,319,800
 34 -----
 35 Total gross operating - state-operated
 36 institutions and statutory and contract
 37 college support 3,586,622,300
 38 -----
 39 GENERAL INCOME REIMBURSABLE 837,800,000
 40 -----
 41 Special Revenue Funds - Other
 42 State University Income Fund
 43 State University General Income Reimbursable Account -
 44 22653
 45 For services and expenses of activities
 46 supported in whole or in part by user fees
 47 and other charges (50938) 837,800,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	-----	
2	HOSPITAL INCOME REIMBURSABLE	5,344,800,000
3		-----
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University Hospitals Income Reimbursable Account -	
7	22656	
8	For services and expenses of the state	
9	university of New York hospitals at Stony	
10	Brook, Brooklyn, and Syracuse, including	
11	fringe benefits and other operational	
12	expenses (50934)	5,144,800,000
13	For additional services and expenses of the	
14	state university of New York hospital at	
15	Brooklyn, including fringe benefits and	
16	other operational expenses, pursuant to a	
17	plan approved by the director of the budg-	
18	et, provided that pursuant to such plan, a	
19	portion of this appropriation may be	
20	transferred to the state university income	
21	fund, state university general revenue	
22	offset account (22655) for additional	
23	services and expenses of the state univer-	
24	sity health science center at Brooklyn	100,000,000
25		-----
26	Program account subtotal	5,244,800,000
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University-wide Hospital Reimbursable Account -	
31	22658	
32	For services and expenses of hospital activ-	
33	ities supported in whole or in part by	
34	user fees and other charges (50934)	100,000,000
35		-----
36	Program account subtotal	100,000,000
37		-----
38	LONG ISLAND VETERANS' HOME REIMBURSABLE	68,510,000
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	
42	Long Island Veterans' Home Account - 22652	
43	For services and expenses related to opera-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	tion of the Long Island veterans' home	
2	(50933)	68,180,000
3	For services and expenses of the Long Island	
4	Veterans' home for the hiring and retain-	
5	ing nurses at state homes program	330,000
6		-----
7	SUNY STABILIZATION	15,000,000
8		-----
9	Special Revenue Funds - Other	
10	State University Income Fund	
11	SUNY Stabilization Account - 22657	
12	For services and expenses at various campus-	
13	es (50928)	15,000,000
14		-----
15	TUITION REIMBURSABLE	151,900,000
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	SUNY Tuition Reimbursable Account - 22659	
20	For services and expenses of activities	
21	supported in whole or in part by tuition	
22	and related academic fees. This appropri-	
23	ation shall be available for expenditure	
24	upon approval by the director of the budg-	
25	et of an annual plan submitted by the	
26	university to the director of the budget	
27	and the chairs of the senate finance	
28	committee and the assembly ways and means	
29	committee on or before October 15, 2026	
30	(50931)	151,900,000
31		-----
32	FIREARM VIOLENCE RESEARCH	100,000
33		-----
34	Special Revenue Funds - Other	
35	Dedicated Miscellaneous Special Revenue Fund	
36	Firearm Violence Research Account - 23819	
37	For services and expenses of the New York	
38	firearm violence research institute pursu-	
39	ant to section 97-j of state finance law	
40	(50829)	100,000
41		-----
42	Total special revenue funds - other	10,361,852,300
43		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	INTERNAL SERVICE FUNDS	
2	BANKING SERVICES	25,300,000
3		-----
4	Internal Service Funds	
5	Agencies Internal Service Fund	
6	Banking Services Account - 55057	
7	For services and expenses in connection with	
8	the purchase of banking services (50932)	25,300,000
9		-----
10	Total internal service funds	25,300,000
11		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 8,000,000 (re. \$4,680,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 14,000,000 (re. \$11,859,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 8,000,000 (re. \$937,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 14,000,000 (re. \$2,949,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 8,000,000 (re. \$765,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 14,000,000 (re. \$1,070,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 8,000,000 (re. \$735,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 14,000,000 (re. \$1,612,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 8,000,000 (re. \$666,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 14,000,000 (re. \$2,024,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,671,000)

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 (re. \$654,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2023:
- 2 For services and expenses, including grants, related to the federal
- 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)
- 4 By chapter 50, section 1, of the laws of 2022:
- 5 For services and expenses, including grants, related to the federal
- 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)
- 7 By chapter 50, section 1, of the laws of 2021:
- 8 For services and expenses, including grants, related to the federal
- 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 Iraq and Afghanistan Service Award Account - 25218
- 13 By chapter 50, section 1, of the laws of 2025:
- 14 For services and expenses related to the federal scholarship for indi-
- 15 viduals whose parents served in Iraq or Afghanistan after September
- 16 11, 2001 (50925) ... 100,000 (re. \$100,000)
- 17 Special Revenue Funds - Federal
- 18 Federal Education Fund
- 19 SUNY Pell Program Account - 25218
- 20 By chapter 50, section 1, of the laws of 2025:
- 21 For services and expenses, including grants, related to the federal
- 22 Pell grant program (50945) ... 425,000,000 (re. \$228,687,000)
- 23 By chapter 50, section 1, of the laws of 2024:
- 24 For services and expenses, including grants, related to the federal
- 25 Pell grant program (50945) ... 400,000,000 (re. \$7,779,000)
- 26 By chapter 50, section 1, of the laws of 2023:
- 27 For services and expenses, including grants, related to the federal
- 28 Pell grant program (50945) ... 400,000,000 (re. \$62,667,000)
- 29 By chapter 50, section 1, of the laws of 2022:
- 30 For services and expenses, including grants, related to the federal
- 31 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)
- 32 By chapter 50, section 1, of the laws of 2021:
- 33 For services and expenses, including grants, related to the federal
- 34 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)
- 35 Special Revenue Funds - Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Scholarship Account - 25114
- 38 By chapter 50, section 1, of the laws of 2025:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the federal scholarship for
 2 disadvantaged students program (50950)
 3 1,300,000 (re. \$1,300,000)

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950)
 7 1,300,000 (re. \$237,000)

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the federal scholarship for
 10 disadvantaged students program (50950)
 11 750,000 (re. \$168,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the federal scholarship for
 14 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

15 UNIVERSITY-WIDE PROGRAMS

16 Special Revenue Funds - Other
 17 State University Income Fund
 18 State University Revenue Offset Account - 22655

19 By chapter 50, section 1, of the laws of 2025:

20 For services and expenses of the first responder counseling scholar-
 21 ship program pursuant to a plan approved by the director of the
 22 budget (50824) ... 750,000 (re. \$750,000)
 23 For services and expenses of the advancing completion through engage-
 24 ment (ACE) and advancing success in associate pathways (ASAP)
 25 programs, provided that such funds shall be allocated pursuant to a
 26 plan approved by the director of the budget, provided further that a
 27 portion of the funds herein appropriated may be transferred to the
 28 general fund-local assistance account of the state university of New
 29 York to make payments to community colleges to accomplish the
 30 purposes of this appropriation (50827)
 31 12,000,000 (re. \$8,847,000)

32 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 33 section 1, of the laws of 2023:

34 For services and expenses related to the establishment of child care
 35 centers at additional campuses and/or the expansion of existing
 36 on-campus child care centers to serve additional children (50891)
 37 ... 5,400,000 (re. \$1,100,000)

38 SYSTEM ADMINISTRATION

39 Special Revenue Funds - Other
 40 State University Income Fund
 41 State University Revenue Offset Account - 22655

42 By chapter 50, section 1, of the laws of 2023:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For nonrecurring investments in transformational initiatives at state-
2 operated campuses, statutory and contract colleges, and community
3 colleges, including but not limited to investments to support inno-
4 vation, help meet the workforce needs of the future, enhance student
5 support services, improve academic programs, increase enrollment,
6 and modernize campus operations; provided that such funds shall be
7 allocated pursuant to a plan approved by the director of the budget;
8 provided further that a portion of the funds herein appropriated may
9 be transferred to the general fund-local assistance account of the
10 state university of New York to make payments to community colleges
11 to accomplish the purposes of this appropriation (50905)
12 75,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For nonrecurring strategic investments in state-operated campuses,
15 statutory and contract colleges, state university of New York hospi-
16 tals and community colleges, including but not limited to invest-
17 ments to improve academic programs, increase enrollment, enhance
18 student support services and modernize campus or hospital oper-
19 ations; provided that such funds shall be allocated pursuant to a
20 plan approved by the director of the budget; provided further that a
21 portion of the funds herein appropriated may be transferred to the
22 general fund-local assistance account of the state university of New
23 York to make payments to community colleges to accomplish the
24 purposes of such approved plan (50905)
25 60,000,000 (re. \$24,524,000)

26 GENERAL INCOME REIMBURSABLE

27 Special Revenue Funds - Other
28 State University Income Fund
29 State University General Income Reimbursable Account - 22653

30 By chapter 50, section 1, of the laws of 2025:

31 For services and expenses of activities supported in whole or in part
32 by user fees and other charges (50938)
33 837,800,000 (re. \$654,283,000)

34 By chapter 50, section 1, of the laws of 2024:

35 For services and expenses of activities supported in whole or in part
36 by user fees and other charges (50938)
37 837,800,000 (re. \$197,851,000)

38 HOSPITAL INCOME REIMBURSABLE

39 Special Revenue Funds - Other
40 State University Income Fund
41 State University Hospitals Income Reimbursable Account - 22656

42 By chapter 50, section 1, of the laws of 2025:

43 For services and expenses of the state university of New York hospi-
44 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 fits and other operational expenses (50934)
 2 5,109,400,000 (re. \$3,862,281,000)

 3 By chapter 50, section 1, of the laws of 2024:
 4 For services and expenses of the state university of New York hospi-
 5 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-
 6 fits and other operational expenses (50934)
 7 4,324,300,000 (re. \$153,380,000)

 8 Special Revenue Funds - Other
 9 State University Income Fund
 10 State University-wide Hospital Reimbursable Account - 22658

 11 By chapter 50, section 1, of the laws of 2025:
 12 For services and expenses of hospital activities supported in whole or
 13 in part by user fees and other charges (50934)
 14 100,000,000 (re. \$80,968,000)

 15 By chapter 50, section 1, of the laws of 2024:
 16 For services and expenses of hospital activities supported in whole or
 17 in part by user fees and other charges (50934)
 18 100,000,000 (re. \$31,500,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	39,767,000	0
4		-----	-----
5	All Funds	39,767,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM	39,767,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

26	Personal service--regular (50100)	15,018,000
27	Temporary service (50200)	350,000
28	Holiday/overtime compensation (50300)	66,000
29	Supplies and materials (57000)	60,000
30	Travel (54000)	10,000
31	Contractual services (51000)	23,817,000
32	Equipment (56000)	446,000
33		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	329,527,000	0
7	Special Revenue Funds - Federal	0	510,000
8	Special Revenue Funds - Other	110,054,000	88,029,000
9	Internal Service Funds	80,081,000	37,285,700
10		-----	-----
11	All Funds	519,662,000	125,842,700
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 61,973,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	38,435,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	110,000
33	Supplies and materials (57000)	3,018,000
34	Travel (54000)	134,000
35	Contractual services (51000)	19,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,308,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 3,120,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 266,000
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
 31 -----

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5	Personal service--regular (50100)	376,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	240,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	446,372,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 revenue analysis, collection, enforcement,
 22 processing, and real property tax program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2026-27 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51313).

33	Personal service--regular (50100)	244,061,000
34	Temporary service (50200)	1,247,000
35	Holiday/overtime compensation (50300)	3,190,000
36	Supplies and materials (57000)	854,000
37	Travel (54000)	4,808,000
38	Contractual services (51000)	9,282,000
39	Equipment (56000)	538,000
40		-----
41	Program account subtotal	263,980,000
42		-----

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous Special Revenue Account
 45 Highway Use Tax Administration Account - 23801

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	193,000
14	Supplies and materials (57000)	2,000
15	Contractual services (51000)	200,000
16	Fringe benefits (60000)	123,000
17	Indirect costs (58800)	6,000
18		-----
19	Program account subtotal	524,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100)	2,567,000
29	Supplies and materials (57000)	45,000
30	Travel (54000)	120,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	35,000
33	Fringe benefits (60000)	1,640,000
34	Indirect costs (58800)	68,000
35		-----
36	Program account subtotal	4,525,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2026-27 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9	Supplies and materials (57000)	400,000
10	Travel (54000)	50,000
11	Contractual services (51000)	200,000
12	Equipment (56000)	350,000
13		-----
14	Program account subtotal	1,000,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23	Supplies and materials (57000)	200,000
24	Contractual services (51000)	350,000
25	Equipment (56000)	200,000
26		-----
27	Program account subtotal	750,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36	Supplies and materials (57000)	200,000
37	Contractual services (51000)	350,000
38	Equipment (56000)	200,000
39		-----
40	Program account subtotal	750,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	1,960,000
17	Temporary service (50200)	40,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	5,000
21	Contractual services (51000)	93,000
22	Fringe benefits (60000)	1,251,000
23	Indirect costs (58800)	52,000
24		-----
25	Program account subtotal	3,413,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

43	Personal service--regular (50100)	757,000
44	Temporary service (50200)	5,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	1,000
48	Contractual services (51000)	48,000

DEPARTMENT OF TAXATION AND FINANCE

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1	Fringe benefits (60000)	483,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,320,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2026-27 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100)	36,633,000
24	Temporary service (50200)	1,315,000
25	Supplies and materials (57000)	2,553,000
26	Travel (54000)	2,000,000
27	Contractual services (51000)	18,000,000
28	Equipment (56000)	2,000,000
29	Fringe benefits (60000)	24,108,000
30	Indirect costs (58800)	1,420,000
31		-----
32	Program account subtotal	88,029,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2026-27 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51313).

4 Contractual services (51000) 2,000,000
 5 -----
 6 Program account subtotal 2,000,000
 7 -----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057

11 For services and expenses in connection with
 12 the purchase of banking services, as well
 13 as for tax return processing and process-
 14 ing support within the department of taxa-
 15 tion and finance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51313).

26 Personal service--regular (50100) 3,183,000
 27 Supplies and materials (57000) 2,000,000
 28 Travel (54000) 26,000
 29 Contractual services (51000) 18,180,000
 30 Equipment (56000) 200,000
 31 Fringe benefits (60000) 2,034,000
 32 Indirect costs (58800) 100,000
 33 -----
 34 Program account subtotal 25,723,000
 35 -----

36 Internal Service Funds
 37 Agencies Internal Service Fund
 38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
 40 opment and establishment of a new state-
 41 wide contact center within the department
 42 of taxation and finance, the office of
 43 children and family services and the
 44 department of labor on behalf of customer
 45 state agencies.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee (51313).

24	Personal service--regular (50100)	32,164,000
25	Contractual services (51000)	790,000
26	Fringe benefits (60000)	20,551,000
27	Indirect costs (58800)	853,000
28		-----
29	Program account subtotal	54,358,000
30		-----

31	TREASURY MANAGEMENT PROGRAM	4,708,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Investment Services Account - 22034

36 For services and expenses relating to the
 37 performance of certain fiduciary responsi-
 38 bilities on behalf of certain agencies,
 39 public benefit corporations and public
 40 authorities.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
2 stated (51317).

3	Personal service--regular (50100)	2,165,000
4	Temporary service (50200)	17,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	130,000
7	Travel (54000)	10,000
8	Contractual services (51000)	940,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	1,383,000
11	Indirect costs (58800)	58,000
12		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$10,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$500,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2025:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2025-26 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
 34 Travel (54000) ... 2,000,000 (re. \$2,000,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 37 Fringe benefits (60000) ... 24,108,000 (re. \$24,108,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Tax Revenue Arrearage Account - 22168

42 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the administration and collection
 2 of outstanding tax liabilities through the use of contractual
 3 services.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2026-27 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).

10 Contractual services (51000) ... 2,000,000 (re. \$1,426,000)

11 Internal Service Funds

12 Agencies Internal Service Fund

13 Banking Services Account - 55057

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses in connection with the purchase of banking
 16 services, as well as for tax return processing and processing
 17 support within the department of taxation and finance.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2025-26 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51313).

24 Personal service--regular (50100) ... 3,183,000 (re. \$3,183,000)

25 Supplies and materials (57000) ... 2,000,000 (re. \$1,992,000)

26 Travel (54000) ... 26,000 (re. \$26,000)

27 Contractual services (51000) ... 18,180,000 (re. \$14,285,000)

28 Equipment (56000) ... 200,000 (re. \$200,000)

29 Fringe benefits (60000) ... 2,034,000 (re. \$2,034,000)

30 Indirect costs (58800) ... 100,000 (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses in connection with the purchase of banking
 33 services, as well as for tax return processing and processing
 34 support within the department of taxation and finance.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2024-25 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51313).

41 Personal service--regular (50100) ... 3,090,000 (re. \$90,000)

42 Supplies and materials (57000) ... 2,000,000 (re. \$708,000)

43 Travel (54000) ... 25,700 (re. \$25,700)

44 Contractual services (51000) ... 18,180,000 (re. \$4,623,000)

45 Equipment (56000) ... 200,000 (re. \$200,000)

46 Fringe benefits (60000) ... 2,034,000 (re. \$34,000)

47 Indirect costs (58800) ... 100,000 (re. \$100,000)

48 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2023-24 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Supplies and materials (57000) ... 2,000,000 (re. \$475,000)
 11 Travel (54000) ... 25,700 (re. \$23,000)
 12 Contractual services (51000) ... 18,180,000 (re. \$4,443,000)
 13 Equipment (56000) ... 200,000 (re. \$200,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For services and expenses in connection with the purchase of banking
 16 services, as well as for tax return processing and processing
 17 support within the department of taxation and finance.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51313).
 24 Supplies and materials (57000) ... 2,000,000 (re. \$441,000)
 25 Travel (54000) ... 25,700 (re. \$23,000)
 26 Contractual services (51000) ... 18,180,000 (re. \$3,880,000)
 27 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,666,000	0
4	-----	-----
5 All Funds	4,666,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	4,666,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	4,183,000
15 Temporary service (50200)	76,000
16 Supplies and materials (57000)	105,000
17 Travel (54000)	33,500
18 Contractual services (51000)	266,000
19 Equipment (56000)	2,500
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	454,841,000	528,444,000
4	Special Revenue Funds - Federal	40,342,000	209,407,000
5	Special Revenue Funds - Other	17,494,000	32,638,000
6		-----	-----
7	All Funds	512,677,000	770,489,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2026-27 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,809,000
 40 Holiday/overtime compensation (50300) 228,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	54,626,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,937,000
26	Indirect costs (58850)	164,000
27		-----
28	Program account subtotal	10,644,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,143,000
39	Indirect costs (58850)	688,000
40		-----
41	Program account subtotal	28,320,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2026, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	408,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,513,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,970,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	5,831,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	492,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,567,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	97,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,373,000
21		-----
22	OPERATIONS PROGRAM	439,335,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	161,445,000
42	Temporary service (50200)	5,074,000
43	Holiday/overtime compensation (50300)	43,006,000
44	Supplies and materials (57000)	156,524,000
45	Travel (54000)	115,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Contractual services (51000)	69,343,000
2	Equipment (56000)	618,000
3		-----
4	Program account subtotal	436,125,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2026-27 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100)	1,467,000
4	Holiday/overtime compensation (50300)	92,000
5	Supplies and materials (57000)	33,000
6	Travel (54000)	136,000
7	Contractual services (51000)	11,000
8	Equipment (56000)	13,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,857,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$452,000)

8 Travel (54000) ... 498,000 (re. \$387,000)

9 Contractual services (51000) ... 78,000 (re. \$75,000)

10 Equipment (56000) ... 108,000 (re. \$100,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses of the bus safety program (54211).

13 Personal service--regular (50100) ... 7,032,000 (re. \$1,601,000)

14 Holiday/overtime compensation (50300) ... 934,000 (re. \$42,000)

15 Supplies and materials (57000) ... 30,000 (re. \$3,000)

16 Travel (54000) ... 498,000 (re. \$152,000)

17 Contractual services (51000) ... 78,000 (re. \$71,000)

18 Equipment (56000) ... 108,000 (re. \$51,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses of the bus safety program (54211).

21 Personal service--regular (50100) ... 7,032,000 (re. \$1,514,000)

22 Holiday/overtime compensation (50300) ... 934,000 (re. \$149,000)

23 Travel (54000) ... 498,000 (re. \$183,000)

24 Contractual services (51000) ... 78,000 (re. \$69,000)

25 Equipment (56000) ... 108,000 (re. \$6,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses of the bus safety program (54211).

28 Personal service--regular (50100) ... 7,032,000 (re. \$1,713,000)

29 Holiday/overtime compensation (50300) ... 934,000 (re. \$195,000)

30 Supplies and materials (57000) ... 30,000 (re. \$7,000)

31 Travel (54000) ... 498,000 (re. \$190,000)

32 Equipment (56000) ... 108,000 (re. \$47,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses of the bus safety program (54211).

35 Personal service--regular (50100) ... 7,032,000 (re. \$1,332,000)

36 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

37 Supplies and materials (57000) ... 30,000 (re. \$15,000)

38 Travel (54000) ... 498,000 (re. \$304,000)

39 Contractual services (51000) ... 78,000 (re. \$41,000)

40 Equipment (56000) ... 108,000 (re. \$73,000)

41 MOTOR CARRIER SAFETY PROGRAM

42 General Fund

43 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses of the motor carrier safety program.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2025-26 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (54213).
9 Personal service--regular (50100) ... 4,809,000 (re. \$2,753,000)
10 Holiday/overtime compensation (50300) ... 228,000 (re. \$176,000)
11 Supplies and materials (57000) ... 94,000 (re. \$88,000)
12 Travel (54000) ... 120,000 (re. \$113,000)
13 Contractual services (51000) ... 3,015,000 (re. \$2,965,000)

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses of the motor carrier safety program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2024-25 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54213).
22 Personal service--regular (50100) ... 4,809,000 (re. \$2,198,000)
23 Holiday/overtime compensation (50300) ... 228,000 (re. \$199,000)
24 Supplies and materials (57000) ... 94,000 (re. \$86,000)
25 Travel (54000) ... 120,000 (re. \$68,000)
26 Contractual services (51000) ... 3,015,000 (re. \$2,036,000)

27 By chapter 50, section 1, of the laws of 2023:
28 For services and expenses of the motor carrier safety program.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (54213).
35 Personal service--regular (50100) ... 4,809,000 (re. \$2,064,000)
36 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
37 Supplies and materials (57000) ... 94,000 (re. \$83,000)
38 Travel (54000) ... 120,000 (re. \$97,000)
39 Contractual services (51000) ... 3,015,000 (re. \$2,233,000)

40 By chapter 50, section 1, of the laws of 2022:
41 For services and expenses of the motor carrier safety program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2022-23 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (54213).
48 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
49 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 94,000 (re. \$83,000)
 2 Travel (54000) ... 120,000 (re. \$94,000)
 3 Contractual services (51000) ... 3,015,000 (re. \$758,000)
 4 Equipment (56000) ... 18,000 (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses of the motor carrier safety program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (54213).
 13 Personal service--regular (50100) ... 4,053,000 (re. \$827,000)
 14 Holiday/overtime compensation (50300) ... 192,000 (re. \$138,000)
 15 Supplies and materials (57000) ... 94,000 (re. \$75,000)
 16 Travel (54000) ... 120,000 (re. \$93,000)
 17 Contractual services (51000) ... 3,015,000 (re. \$1,532,000)
 18 Equipment (56000) ... 18,000 (re. \$9,000)

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Aviation Administration Planning Account - 25303

23 By chapter 50, section 1, of the laws of 2025:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

27 By chapter 50, section 1, of the laws of 2024:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

43 Special Revenue Funds - Federal

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Miscellaneous Operating Grants Fund
 2 FTA Program Management Account - 25446

3 By chapter 50, section 1, of the laws of 2025:
 4 For services and expenses related to the office of passenger and
 5 freight transportation (54292).
 6 Personal service (50000) ... 3,249,000 (re. \$2,485,000)
 7 Nonpersonal service (57050) ... 5,294,000 (re. \$5,144,000)
 8 Fringe benefits (60090) ... 1,937,000 (re. \$1,482,000)
 9 Indirect costs (58850) ... 164,000 (re. \$122,000)

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Personal service (50000) ... 3,249,000 (re. \$562,000)
 14 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
 15 Fringe benefits (60090) ... 2,061,000 (re. \$404,000)
 16 Indirect costs (58850) ... 164,000 (re. \$21,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 3,249,000 (re. \$1,509,000)
 21 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)
 22 Fringe benefits (60090) ... 2,094,000 (re. \$927,000)
 23 Indirect costs (58850) ... 174,000 (re. \$76,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 3,249,000 (re. \$2,819,000)
 28 Nonpersonal service (57050) ... 5,294,000 (re. \$3,877,000)
 29 Fringe benefits (60090) ... 1,876,000 (re. \$1,401,000)
 30 Indirect costs (58850) ... 160,000 (re. \$114,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
 35 Indirect costs (58850) ... 123,000 (re. \$1,000)

36 By chapter 50, section 1, of the laws of 2020:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Personal service (50000) ... 2,499,000 (re. \$2,320,000)
 40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 41 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)
 42 Indirect costs (58850) ... 123,000 (re. \$117,000)

43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses related to the office of passenger and
 45 freight transportation (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 2 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)
 3 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 4 Indirect costs (58850) ... 123,000 (re. \$123,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 Nonpersonal service (57050) ... 4,072,000 (re. \$2,185,000)
 10 Fringe benefits (60090) ... 1,529,000 (re. \$1,438,000)

11 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 2,447,000 (re. \$1,688,000)
 16 Nonpersonal service (57050) ... 4,072,000 (re. \$3,376,000)
 17 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
 18 Indirect costs (58850) ... 108,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).
 23 Nonpersonal service (57050) ... 4,072,000 (re. \$205,000)
 24 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
 25 Indirect costs (58850) ... 108,000 (re. \$6,000)

26 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 4,072,000 (re. \$196,000)

31 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Nonpersonal service (57050) ... 4,170,000 (re. \$1,679,000)

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Nonpersonal service (57050) ... 3,070,000 (re. \$2,549,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 42 section 1, of the laws of 2019:
 43 For services and expenses related to the office of passenger and
 44 freight transportation.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (54292).
 8 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Motor Carrier Safety Account - 25397

12 By chapter 50, section 1, of the laws of 2025:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 13,664,000 (re. \$12,483,000)
 16 Nonpersonal service (57050) ... 5,825,000 (re. \$5,822,000)
 17 Fringe benefits (60090) ... 8,143,000 (re. \$7,443,000)
 18 Indirect costs (58850) ... 688,000 (re. \$624,000)

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Personal service (50000) ... 13,664,000 (re. \$10,774,000)
 23 Nonpersonal service (57050) ... 5,825,000 (re. \$5,135,000)
 24 Fringe benefits (60090) ... 8,668,000 (re. \$6,585,000)
 25 Indirect costs (58850) ... 688,000 (re. \$515,000)

26 By chapter 50, section 1, of the laws of 2023:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Personal service (50000) ... 13,664,000 (re. \$11,313,000)
 30 Nonpersonal service (57050) ... 5,825,000 (re. \$4,431,000)
 31 Fringe benefits (60090) ... 8,807,000 (re. \$7,173,000)
 32 Indirect costs (58850) ... 729,000 (re. \$582,000)

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
 37 Nonpersonal service (57050) ... 5,825,000 (re. \$3,094,000)
 38 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
 39 Indirect costs (58850) ... 576,000 (re. \$435,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the office of passenger and
 42 freight transportation (54292).
 43 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
 44 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
 45 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
 46 Indirect costs (58850) ... 443,000 (re. \$370,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the office of passenger and
 3 freight transportation (54292).
 4 Personal service (50000) ... 10,510,000 (re. \$4,000)
 5 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
 6 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 7 Indirect costs (58850) ... 514,000 (re. \$67,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 12 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 13 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
 14 Indirect costs (58850) ... 514,000 (re. \$372,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Metropolitan Mass Transportation Operating Assistance Account - 21402

23 By chapter 50, section 1, of the laws of 2025:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.
 35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program (54292).
 38 Personal service--regular (50100) ... 2,857,000 (re. \$1,696,000)
 39 Holiday/overtime compensation (50300) ... 411,000 (re. \$99,000)
 40 Supplies and materials (57000) ... 32,000 (re. \$24,000)
 41 Travel (54000) ... 204,000 (re. \$173,000)
 42 Contractual services (51000) ... 211,000 (re. \$211,000)
 43 Equipment (56000) ... 44,000 (re. \$43,000)
 44 Fringe benefits (60000) ... 1,970,000 (re. \$1,082,000)
 45 Indirect costs (58800) ... 102,000 (re. \$55,000)

46 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$985,000)
Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$3,000)
Travel (54000) ...	204,000	.....	(re. \$97,000)
Contractual services (51000) ...	211,000	.....	(re. \$210,000)
Equipment (56000) ...	44,000	.....	(re. \$44,000)
Fringe benefits (60000) ...	2,151,000	.....	(re. \$651,000)
Indirect costs (58800) ...	102,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$742,000)
Travel (54000) ...	204,000	.....	(re. \$94,000)
Contractual services (51000) ...	211,000	.....	(re. \$205,000)
Equipment (56000) ...	44,000	.....	(re. \$32,000)
Fringe benefits (60000) ...	2,192,000	.....	(re. \$500,000)
Indirect costs (58800) ...	102,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 (re. \$1,088,000)

Supplies and materials (57000) ... 32,000 (re. \$8,000)

Travel (54000) ... 204,000 (re. \$72,000)

Contractual services (51000) ... 211,000 (re. \$190,000)

Equipment (56000) ... 44,000 (re. \$11,000)

Fringe benefits (60000) ... 1,828,000 (re. \$437,000)

Indirect costs (58800) ... 81,000 (re. \$14,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 (re. \$1,022,000)

Supplies and materials (57000) ... 32,000 (re. \$16,000)

Travel (54000) ... 204,000 (re. \$102,000)

Contractual services (51000) ... 211,000 (re. \$205,000)

Equipment (56000) ... 44,000 (re. \$22,000)

Fringe benefits (60000) ... 1,792,000 (re. \$396,000)

Indirect costs (58800) ... 81,000 (re. \$17,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$2,006,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$62,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$21,000)
 7 Travel (54000) ... 204,000 (re. \$101,000)
 8 Contractual services (51000) ... 211,000 (re. \$210,000)
 9 Equipment (56000) ... 44,000 (re. \$31,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,017,000)
 11 Indirect costs (58800) ... 98,000 (re. \$63,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$855,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$24,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$9,000)
 30 Travel (54000) ... 204,000 (re. \$113,000)
 31 Contractual services (51000) ... 211,000 (re. \$111,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$550,000)
 33 Indirect costs (58800) ... 113,000 (re. \$31,000)

34 Special Revenue Funds - Other

35 Mass Transportation Operating Assistance Fund

36 Public Transportation Systems Operating Assistance Account - 21401

37 By chapter 50, section 1, of the laws of 2025:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transporta-
 41 tion district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 available for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transporta-
 48 tion deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 797,000 (re. \$457,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 6 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 210,000 (re. \$210,000)
 9 Equipment (56000) ... 6,000 (re. \$6,000)
 10 Fringe benefits (60000) ... 492,000 (re. \$285,000)
 11 Indirect costs (58800) ... 26,000 (re. \$15,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 797,000 (re. \$264,000)
 28 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 29 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 30 Travel (54000) ... 12,000 (re. \$12,000)
 31 Contractual services (51000) ... 210,000 (re. \$210,000)
 32 Equipment (56000) ... 6,000 (re. \$6,000)
 33 Fringe benefits (60000) ... 537,000 (re. \$186,000)
 34 Indirect costs (58800) ... 26,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to the administration of the mass
 37 transportation operating assistance program including bus
 38 inspections primarily outside of the metropolitan commuter transpor-
 39 tation district. Provided, however, notwithstanding any other
 40 provision of law, \$100,000 of this appropriation shall be made
 41 available for contractual services for the purpose of auditing and
 42 examining the accounts, books, records, documents, and papers of
 43 transportation operators receiving mass transportation operating
 44 assistance payments serving primarily outside of the metropolitan
 45 commuter transportation district when the commissioner of transpor-
 46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
 48 tions to achieve economies and efficiencies in the state transporta-
 49 tion operating assistance program (54292).
 50 Personal service--regular (50100) ... 797,000 (re. \$214,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 2 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 3 Travel (54000) ... 12,000 (re. \$12,000)
 4 Contractual services (51000) ... 210,000 (re. \$208,000)
 5 Equipment (56000) ... 6,000 (re. \$6,000)
 6 Fringe benefits (60000) ... 547,000 (re. \$156,000)
 7 Indirect costs (58800) ... 26,000 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily outside of the metropolitan commuter transpor-
 12 tation district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily outside of the metropolitan
 18 commuter transportation district when the commissioner of transpor-
 19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transpor-
 22 tation operating assistance program (54292).

23 Personal service--regular (50100) ... 797,000 (re. \$291,000)
 24 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 25 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 26 Travel (54000) ... 12,000 (re. \$11,000)
 27 Contractual services (51000) ... 210,000 (re. \$210,000)
 28 Equipment (56000) ... 6,000 (re. \$6,000)
 29 Fringe benefits (60000) ... 510,000 (re. \$185,000)
 30 Indirect costs (58800) ... 23,000 (re. \$7,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration of the mass
 33 transportation operating assistance program including bus
 34 inspections primarily outside of the metropolitan commuter transpor-
 35 tation district. Provided, however, notwithstanding any other
 36 provision of law, \$100,000 of this appropriation shall be made
 37 available for contractual services for the purpose of auditing and
 38 examining the accounts, books, records, documents, and papers of
 39 transportation operators receiving mass transportation operating
 40 assistance payments serving primarily outside of the metropolitan
 41 commuter transportation district when the commissioner of transpor-
 42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-
 44 tions to achieve economies and efficiencies in the state transpor-
 45 tation operating assistance program (54292).

46 Personal service--regular (50100) ... 797,000 (re. \$423,000)
 47 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 48 Supplies and materials (57000) ... 6,000 (re. \$5,000)
 49 Travel (54000) ... 12,000 (re. \$9,000)
 50 Contractual services (51000) ... 210,000 (re. \$209,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$275,000)
 3 Indirect costs (58800) ... 23,000 (re. \$12,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$486,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$5,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 26 Indirect costs (58800) ... 28,000 (re. \$19,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$218,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$153,000)
 49 Indirect costs (58800) ... 28,000 (re. \$7,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Transportation Aviation Account - 22165

4 By chapter 50, section 1, of the laws of 2025:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 8 Travel (54000) ... 11,000 (re. \$7,000)
 9 Contractual services (51000) ... 5,100,000 (re. \$4,607,000)
 10 Fringe benefits (60000) ... 97,000 (re. \$97,000)
 11 Indirect costs (58800) ... 5,000 (re. \$5,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For payment of expenses related to operation of Stewart and Republic
 14 airports (54292).
 15 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 16 Contractual services (51000) ... 5,100,000 (re. \$793,000)
 17 Fringe benefits (60000) ... 106,000 (re. \$106,000)
 18 Indirect costs (58800) ... 5,000 (re. \$5,000)

19 By chapter 50, section 1, of the laws of 2023:
 20 For payment of expenses related to operation of Stewart and Republic
 21 airports (54292).
 22 Personal service--regular (50100) ... 160,000 (re. \$130,000)
 23 Contractual services (51000) ... 5,100,000 (re. \$490,000)
 24 Fringe benefits (60000) ... 94,000 (re. \$78,000)
 25 Indirect costs (58800) ... 5,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports (54292).
 29 Travel (54000) ... 11,000 (re. \$9,000)
 30 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For payment of expenses related to operation of Stewart and Republic
 33 airports (54292).
 34 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)

35 OPERATIONS PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2025:
 39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2025-26 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).
 4 Personal service--regular (50100)
 5 161,445,000 (re. \$66,484,000)
 6 Temporary service (50200) ... 5,074,000 (re. \$3,979,000)
 7 Holiday/overtime compensation (50300)
 8 43,006,000 (re. \$30,947,000)
 9 Supplies and materials (57000) ... 156,524,000 (re. \$145,047,000)
 10 Travel (54000) ... 115,000 (re. \$115,000)
 11 Contractual services (51000) ... 69,343,000 (re. \$51,784,000)
 12 Equipment (56000) ... 618,000 (re. \$378,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For the payment of costs of snow and ice control on state highways and
 15 preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2024-25 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).
 23 Personal service--regular (50100)
 24 156,742,000 (re. \$65,000)
 25 Temporary service (50200) ... 4,926,000 (re. \$3,927,000)
 26 Holiday/overtime compensation (50300)
 27 41,753,000 (re. \$1,399,000)
 28 Supplies and materials (57000) ... 151,965,000 (re. \$27,204,000)
 29 Travel (54000) ... 112,000 (re. \$28,000)
 30 Contractual services (51000) ... 67,323,000 (re. \$5,310,000)
 31 Equipment (56000) ... 600,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For the payment of costs of snow and ice control on state highways and
 34 preventive maintenance on state roads and bridges as defined in
 35 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2023-24 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (54291).
 42 Personal service--regular (50100)
 43 152,177,000 (re. \$13,000)
 44 Temporary service (50200) ... 4,783,000 (re. \$1,945,000)
 45 Holiday/overtime compensation (50300)
 46 40,537,000 (re. \$7,602,000)
 47 Supplies and materials (57000) ... 151,965,000 (re. \$52,464,000)
 48 Travel (54000) ... 112,000 (re. \$20,000)
 49 Contractual services (51000) ... 67,323,000 (re. \$3,999,000)
 50 Equipment (56000) ... 600,000 (re. \$55,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2022:
 2 For the payment of costs of snow and ice control on state highways and
 3 preventive maintenance on state roads and bridges as defined in
 4 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2022-23 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (54291).
 11 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 12 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 13 Holiday/overtime compensation (50300)
 14 34,765,000 (re. \$7,484,000)
 15 Supplies and materials (57000) ... 137,951,000 (re. \$24,823,000)
 16 Contractual services (51000) ... 61,400,000 (re. \$2,164,000)
 17 Equipment (56000) ... 547,000 (re. \$454,000)

18 By chapter 50, section 1, of the laws of 2021:
 19 For the payment of costs of snow and ice control on state highways and
 20 preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (54291).
 28 Personal service--regular (50100)
 29 124,781,000 (re. \$5,903,000)
 30 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 31 Holiday/overtime compensation (50300)
 32 34,765,000 (re. \$11,978,000)
 33 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 34 Travel (54000) ... 102,000 (re. \$25,000)
 35 Contractual services (51000) ... 61,400,000 (re. \$4,099,000)
 36 Equipment (56000) ... 547,000 (re. \$268,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Highway Construction and Maintenance Safety Education Account - 22089

40 By chapter 50, section 1, of the laws of 2025:
 41 For services and expenses related to the operations program (54291).
 42 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 208,000 (re. \$208,000)
 44 Equipment (56000) ... 1,000 (re. \$1,000)

45 By chapter 50, section 1, of the laws of 2024:
 46 For services and expenses related to the operations program (54291).
 47 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 48 Contractual services (51000) ... 208,000 (re. \$208,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 1,000 (re. \$1,000)
 2 By chapter 50, section 1, of the laws of 2023:
 3 For services and expenses related to the operations program (54291).
 4 Contractual services (51000) ... 208,000 (re. \$155,000)
 5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to the operations program (54291).
 7 Contractual services (51000) ... 208,000 (re. \$208,000)
 8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to the operations program (54291).
 10 Contractual services (51000) ... 208,000 (re. \$208,000)
 11 RAIL SAFETY PROGRAM
 12 General Fund
 13 State Purposes Account - 10050
 14 By chapter 50, section 1, of the laws of 2025:
 15 For services and expenses of the rail safety program (54215).
 16 Personal service--regular (50100) ... 1,467,000 (re. \$1,022,000)
 17 Holiday/overtime compensation (50300) ... 92,000 (re. \$68,000)
 18 Supplies and materials (57000) ... 33,000 (re. \$29,000)
 19 Travel (54000) ... 136,000 (re. \$122,000)
 20 Contractual services (51000) ... 11,000 (re. \$11,000)
 21 Equipment (56000) ... 13,000 (re. \$13,000)
 22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses of the rail safety program (54215).
 24 Personal service--regular (50100) ... 1,467,000 (re. \$558,000)
 25 Holiday/overtime compensation (50300) ... 92,000 (re. \$48,000)
 26 Supplies and materials (57000) ... 33,000 (re. \$22,000)
 27 Travel (54000) ... 136,000 (re. \$67,000)
 28 Contractual services (51000) ... 11,000 (re. \$11,000)
 29 Equipment (56000) ... 13,000 (re. \$13,000)
 30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses of the rail safety program (54215).
 32 Personal service--regular (50100) ... 1,467,000 (re. \$685,000)
 33 Holiday/overtime compensation (50300) ... 92,000 (re. \$43,000)
 34 Supplies and materials (57000) ... 33,000 (re. \$18,000)
 35 Travel (54000) ... 136,000 (re. \$80,000)
 36 Contractual services (51000) ... 11,000 (re. \$11,000)
 37 Equipment (56000) ... 13,000 (re. \$13,000)
 38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$110,000)
 41 Supplies and materials (57000) ... 18,000 (re. \$11,000)
 42 Travel (54000) ... 74,000 (re. \$20,000)
 43 Contractual services (51000) ... 6,000 (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 7,000 (re. \$7,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 797,000 (re. \$110,000)

5 Supplies and materials (57000) ... 18,000 (re. \$9,000)

6 Travel (54000) ... 74,000 (re. \$37,000)

7 Contractual services (51000) ... 6,000 (re. \$5,000)

8 Equipment (56000) ... 7,000 (re. \$7,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,118,000	500,000
4	Special Revenue Funds - Federal	2,221,000	5,190,000
5	Special Revenue Funds - Other	900,000	1,778,000
6		-----	-----
7	All Funds	14,239,000	7,468,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,087,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	543,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	14,000
29	Contractual services (51000)	601,000
30	Equipment (56000)	19,000
31		-----
32	Program account subtotal	1,187,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40	Contractual services (51000)	900,000
41		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2026-27 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	8,949,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	352,000
24	Equipment (56000)	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,301,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	615,000
36	Indirect costs (58850)	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
13 20201

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses related to veterans' cemetery operations
16 (54648).

17 Contractual services (51000) ... 900,000 (re. \$561,000)

18 By chapter 50, section 1, of the laws of 2024:

19 For services and expenses related to veterans' cemetery operations
20 (54648).

21 Contractual services (51000) ... 900,000 (re. \$633,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to veterans' cemetery operations
24 (54648).

25 Contractual services (51000) ... 900,000 (re. \$584,000)

26 VETERANS' EDUCATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grant Account - 25386

30 By chapter 50, section 1, of the laws of 2025:

31 For services and expenses related to the veterans' education program
32 (54610).

33 Personal service (50000) ... 1,301,000 (re. \$1,301,000)

34 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

35 Fringe benefits (60090) ... 615,000 (re. \$615,000)

36 Indirect costs (58850) ... 97,000 (re. \$97,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the veterans' education program
39 (54610).

40 Personal service (50000) ... 1,301,000 (re. \$421,000)

41 Nonpersonal service (57050) ... 208,000 (re. \$93,000)

42 Fringe benefits (60090) ... 615,000 (re. \$78,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 97,000 (re. \$8,000)
 2 By chapter 50, section 1, of the laws of 2023:
 3 For services and expenses related to the veterans' education program
 4 (54610).
 5 Personal service (50000) ... 1,261,000 (re. \$585,000)
 6 Nonpersonal service (57050) ... 208,000 (re. \$127,000)
 7 Fringe benefits (60090) ... 588,000 (re. \$177,000)
 8 Indirect costs (58850) ... 97,000 (re. \$18,000)
 9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the veterans' education program
 11 (54610).
 12 Personal service (50000) ... 1,239,000 (re. \$513,000)
 13 Nonpersonal service (57050) ... 208,000 (re. \$127,000)
 14 Fringe benefits (60090) ... 574,000 (re. \$97,000)
 15 Indirect costs (58850) ... 97,000 (re. \$2,000)
 16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the veterans' education program
 18 (54610).
 19 Personal service (50000) ... 1,199,000 (re. \$549,000)
 20 Nonpersonal service (57050) ... 208,000 (re. \$1,000)
 21 Fringe benefits (60090) ... 549,000 (re. \$140,000)
 22 Indirect costs (58850) ... 69,000 (re. \$33,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,545,000	0
4 Special Revenue Funds - Federal	8,851,000	23,937,000
5 Special Revenue Funds - Other	15,550,000	0
6	-----	-----
7 All Funds	26,946,000	23,937,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 23,632,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100)	565,000
28 Supplies and materials (57000)	50,000
29 Travel (54000)	20,000
30 Contractual services (51000)	1,610,000
31 Equipment (56000)	300,000
32	-----
33 Program account subtotal	2,545,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000)	3,298,000
41 Nonpersonal service (57050)	1,468,000
42	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	496,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2026-27 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	4,751,000
40	Supplies and materials (57000)	70,000
41	Travel (54000)	80,000
42	Contractual services (51000)	6,190,000
43	Equipment (56000)	40,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	3,176,000
2	Indirect costs (58800)	199,000
3		-----
4	Program account subtotal	14,506,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any provisions of law to the	
12	contrary, the amounts appropriated herein	
13	shall be net of refunds, rebates,	
14	reimbursements, credits, repayments,	
15	and/or disallowance.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2026-27 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26	Personal service--regular (50100)	611,000
27	Supplies and materials (57000)	250,000
28	Travel (54000)	28,000
29	Contractual services (51000)	40,000
30	Equipment (56000)	10,000
31		-----
32	Program account subtotal	939,000
33		-----
34	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,314,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Crime Victims Assistance Account - 25370	
39	For victim and witness assistance in accord-	
40	ance with the federal crime control act of	
41	1984, distributed pursuant to a plan	
42	prepared by the director of the office of	
43	victim services and approved by the direc-	
44	tor of the budget, or distributed through	
45	a competitive process. A portion of these	
46	funds may be transferred, suballocated, or	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 otherwise made available to other state
2 agencies (19906).

3	Personal service (50000)	1,730,000
4	Nonpersonal service (57050)	940,000
5	Fringe benefits (60090)	614,000
6	Indirect costs (58850)	30,000
7		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 3,298,000 (re. \$3,298,000)
 8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 3,298,000 (re. \$3,135,000)
 12 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to crime victims assistance (19914).
 15 Personal service (50000) ... 3,219,000 (re. \$484,000)
 16 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to crime victims assistance (19914).
 19 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to crime victims assistance (19914).
 22 Nonpersonal service (57050) ... 1,768,000 (re. \$1,239,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime victims assistance (19914).
 25 Nonpersonal service (57050) ... 1,768,000 (re. \$154,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to crime victims assistance (19914).
 28 Nonpersonal service (57050) ... 768,000 (re. \$279,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Crime Victims - Compensation Account - 25370

32 By chapter 50, section 1, of the laws of 2025:

33 For services and expenses related to crime victims compensation
 34 (19917).
 35 Personal service (50000) ... 496,000 (re. \$496,000)
 36 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to crime victims compensation
 39 (19917).
 40 Personal service (50000) ... 496,000 (re. \$462,000)
 41 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to crime victims compensation
 3 (19917).
 4 Personal service (50000) ... 430,000 (re. \$100,000)
 5 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses related to crime victims compensation
 8 (19917).
 9 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to crime victims compensation
 12 (19917).
 13 Nonpersonal service (57050) ... 275,000 (re. \$215,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2025:
 19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed pursuant to a plan prepared by the
 21 director of the office of victim services and approved by the direc-
 22 tor of the budget, or distributed through a competitive process. A
 23 portion of these funds may be transferred, suballocated, or other-
 24 wise made available to other state agencies (19906).
 25 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 26 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 27 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 28 Indirect costs (58850) ... 30,000 (re. \$30,000)

29 By chapter 50, section 1, of the laws of 2024:
 30 For victim and witness assistance in accordance with the federal crime
 31 control act of 1984, distributed pursuant to a plan prepared by the
 32 director of the office of victim services and approved by the direc-
 33 tor of the budget, or distributed through a competitive process. A
 34 portion of these funds may be transferred, suballocated, or other-
 35 wise made available to other state agencies (19906).
 36 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 37 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 38 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 39 Indirect costs (58850) ... 30,000 (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For victim and witness assistance in accordance with the federal crime
 42 control act of 1984, distributed pursuant to a plan prepared by the
 43 director of the office of victim services and approved by the direc-
 44 tor of the budget, or distributed through a competitive process. A

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 portion of these funds may be transferred, suballocated, or other-
2 wise made available to other state agencies (19906).

3 Nonpersonal service (57050) ... 940,000 (re. \$70,000)

4 Fringe benefits (60090) ... 491,000 (re. \$3,000)

5 Indirect costs (58850) ... 30,000 (re. \$2,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For victim and witness assistance in accordance with the federal crime
8 control act of 1984, distributed pursuant to a plan prepared by the
9 director of the office of victim services and approved by the direc-
10 tor of the budget, or distributed through a competitive process. A
11 portion of these funds may be transferred, suballocated, or other-
12 wise made available to other state agencies (19906).

13 Personal service (50000) ... 1,671,000 (re. \$20,000)

14 Nonpersonal service (57050) ... 960,000 (re. \$226,000)

15 Fringe benefits (60090) ... 460,000 (re. \$13,000)

16 Indirect costs (58850) ... 10,000 (re. \$1,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For victim and witness assistance in accordance with the federal crime
19 control act of 1984, distributed pursuant to a plan prepared by the
20 director of the office of victim services and approved by the direc-
21 tor of the budget, or distributed through a competitive process. A
22 portion of these funds may be transferred, suballocated, or other-
23 wise made available to other state agencies (19906).

24 Personal service (50000) ... 1,600,000 (re. \$44,000)

25 Nonpersonal service (57050) ... 210,000 (re. \$31,000)

26 Fringe benefits (60090) ... 460,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For victim and witness assistance in accordance with the federal crime
29 control act of 1984, distributed pursuant to a plan prepared by the
30 director of the office of victim services and approved by the direc-
31 tor of the budget, or distributed through a competitive process. A
32 portion of these funds may be transferred, suballocated, or other-
33 wise made available to other state agencies (19906).

34 Personal service (50000) ... 1,600,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For victim and witness assistance in accordance with the federal crime
37 control act of 1984, distributed pursuant to a plan prepared by the
38 director of the office of victim services and approved by the direc-
39 tor of the budget, or distributed through a competitive process. A
40 portion of these funds may be transferred, suballocated, or other-
41 wise made available to other state agencies (19906).

42 Personal service (50000) ... 830,000 (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,400,000	0
4	Special Revenue - Other	1,931,000	0
5	Special Revenue - Federal	42,000	0
6		-----	-----
7	All Funds	6,373,000	0
8		=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM 42,000
 11 -----

12 Special Revenue Fund - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Forfeiture Account

15 For services and expenses incurred by the
 16 New York Waterfront Commission relating to
 17 the joint operation or task forces with
 18 the United States Departments of Justice
 19 and Homeland Security (63401).

20 Holiday/overtime compensation (53000) 42,000
 21 -----

22 OPERATIONS PROGRAM 4,700,000
 23 -----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses relating to
 27 support of the New York Waterfront Commis-
 28 sion as constituted pursuant to section 6
 29 of chapter 882 of the laws of 1953 as
 30 amended by Part EEE of chapter 58 of the
 31 laws of 2023. All or a portion of the
 32 funds appropriated herein may be suballo-
 33 cated or transferred to any state depart-
 34 ment or agency (81003).

35 Personal service--regular (50100) 2,366,000
 36 Holiday/overtime compensation (50300) 84,000
 37 Supplies and materials (57000) 157,000
 38 Travel (54000) 63,000
 39 Contractual services (51000) 1,730,000
 40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1	Program account subtotal	4,400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000)	75,000
11	Supplies and materials (57000)	25,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000)	25,000
23	Supplies and materials (57000)	25,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000)	125,000
35	Supplies and materials (57000)	25,000
36		-----
37	Program account subtotal	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
40		-----
41	Special Revenue Fund - Other	

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1	Miscellaneous Special Revenue Fund	
2	Employers Assessment Account	
3	For services and expenses relating to the	
4	New York Waterfront Commission's assess-	
5	ment on waterfront employers and related	
6	services in the Port of New York (63403).	
7	Personal service-regular (50100)	1,631,000
8		-----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,239,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,389,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31	Personal service--regular (50100)	1,027,000
32	Supplies and materials (57000)	25,000
33	Travel (54000)	28,000
34	Contractual services (51000)	120,000
35	Equipment (56000)	39,000
36		-----
37	Program account subtotal	1,239,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9	Contractual services (51000)	50,000
10		-----
11	Program account subtotal	50,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24	Contractual services (51000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39	Contractual services (51000)	50,000
40		-----
41	Program account subtotal	50,000
42		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	311,013,000	0
4		-----	-----
5	All Funds	311,013,000	0
6		=====	=====

7 SCHEDULE

8	WORKERS' COMPENSATION PROGRAM	311,013,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27	Personal service--regular (50100)	102,260,000
28	Temporary service (50200)	173,000
29	Holiday/overtime compensation (50300)	402,000
30	Supplies and materials (57000)	3,269,000
31	Travel (54000)	1,010,000
32	Contractual services (51000)	54,392,000
33	Equipment (56000)	1,414,000
34	Fringe benefits (60000)	66,361,000
35	Indirect costs (58800)	2,411,000
36		-----
37	Total amount available	231,692,000
38		-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	187,000	
2	Supplies and materials (57000)	1,000	
3	Travel (54000)	5,000	
4	Equipment (56000)	5,000	
5	Fringe benefits (60000)	118,000	
6	Indirect costs (58800)	5,000	
7		-----	
8	Total amount available	321,000	
9		-----	
10	For services and expenses related to a grant		
11	program for the establishment and maintenance of dedicated workers' compensation		
12	fraud units within New York state district		
13	attorneys' offices. Notwithstanding any		
14	inconsistent provision of law, the funds		
15	appropriated herein may be increased or		
16	decreased by transfer between state operations and aid to localities and suballo-		
17	cated to any state agency, board or		
18	commission with the approval of the director of the budget.		
22	Contractual services (51000)	17,000,000	
23		-----	
24	Total amount available	17,000,000	
25		-----	
26	For services and expenses of workers'		
27	compensation claim hearings		57,000,000
28	For services and expenses of administering		
29	an enhanced Temporary Disability Insurance		
30	Program		5,000,000
31		-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

1 All Funds

2 Notwithstanding sections 134 and 135 of the
3 civil service law and any other provision
4 of law to the contrary and subject to a
5 plan or plans submitted by the Commission-
6 er of the Department of Corrections and
7 Community Supervision and approved by the
8 Director of the Budget, for payment of
9 services and expenses related to stabiliz-
10 ing the correctional system, including,
11 but not limited to, costs incurred by the
12 state as a result of, in response to,
13 and/or to end the strike by correction
14 officers which commenced on February 17,
15 2025. This appropriation is available for
16 payments for state operations, aid to
17 localities, or capital purposes and may be
18 suballocated, transferred, or allocated to
19 any state department, division, agency, or
20 authority pursuant to a certificate issued
21 by the director of the budget. The funds
22 hereby appropriated are to be available
23 for payment of liabilities heretofore
24 accrued or hereafter accrued (85123) 535,000,000
25 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2025:

3 Notwithstanding sections 134 and 135 of the civil service law and any
4 other provision of law to the contrary and subject to a plan or
5 plans submitted by the Commissioner of the Department of Corrections
6 and Community Supervision and approved by the Director of the Budg-
7 et, for payment of services and expenses related to stabilizing the
8 correctional system, including, but not limited to, costs incurred
9 by the state as a result of, in response to, and/or to end the
10 strike by correction officers which commenced on February 17, 2025.
11 This appropriation is available for payments for state operations,
12 aid to localities, or capital purposes and may be suballocated,
13 transferred, or allocated to any state department, division, agency,
14 or authority pursuant to a certificate issued by the director of the
15 budget. The funds hereby appropriated are to be available for
16 payment of liabilities heretofore accrued or hereafter accrued
17 (85123) ... 535,000,000 (re. \$20,148,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, program evaluation and service delivery. All or a
8 portion of the funds appropriated herein may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$18,866,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	171,000	0
4	Special Revenue Funds - Other	1,226,000	0
5		-----	-----
6	All Funds	1,397,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 1,397,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16	Personal service--regular (50100)	100,000
17	Contractual services (51000)	71,000
18		-----
19	Program account subtotal	171,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Deferred Compensation Administration Account - 22151

24 For services and expenses related to the
 25 operations program (81003).

26	Personal service--regular (50100)	726,000
27	Temporary service (50200)	2,000
28	Supplies and materials (57000)	4,000
29	Travel (54000)	5,000
30	Contractual services (51000)	63,000
31	Equipment (56000)	3,000
32	Fringe benefits (60000)	398,000
33	Indirect costs (58800)	25,000
34		-----
35	Program account subtotal	1,226,000
36		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,347,656,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	9,748,156,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	9,748,156,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 12,411,944,000

19 Project Schedule	AMOUNT
20 PROJECT	
21 -----	

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa
 27 of the state finance law.
 28 The state's share of the
 29 health insurance program
 30 dividends shall be available
 31 to pay for the premiums in
 32 2026-27 6,464,855,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided however,
 42 that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 the contrary, this appropri-
 2 ation shall be available to
 3 make contributions to such
 4 funds and plan in state
 5 fiscal year 2026-27 for
 6 liabilities incurred or
 7 estimated to be incurred on
 8 or after April 1, 2027 2,808,093,000
 9 For the state's contribution
 10 to the social security
 11 contribution fund 1,350,192,000
 12 For payments to the state
 13 insurance fund for workers'
 14 compensation benefits and
 15 other related workers'
 16 compensation costs prior to
 17 or after they become
 18 incurred including but not
 19 limited to the benefits
 20 defined in chapters 302 and
 21 303 of the laws of 1985 740,946,000
 22 For payment of SUNY hospitals
 23 health insurance premiums on
 24 or before March 31, 2027 358,000,000
 25 For payment during the period
 26 July 1, 2026 to June 30,
 27 2027 of the state's share to
 28 the teachers insurance and
 29 annuity association and the
 30 college retirement equities
 31 fund for state university
 32 faculty in accordance with
 33 chapter 337 of the laws of
 34 1964 272,225,000
 35 For the state's contribution
 36 to employee benefit fund
 37 programs 136,507,000
 38 For the state's contribution
 39 to the dental insurance plan .. 85,212,000
 40 For the payment of the metro-
 41 politan commuter transporta-
 42 tion mobility tax pursuant
 43 to article 23 of the tax law
 44 as added by chapter 25 of
 45 the laws of 2009 on behalf
 46 of the state employees
 47 employed in the metropolitan
 48 commuter transportation
 49 district 60,266,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For state reimbursement to New
2 York city for payments made
3 for special accidental death
4 benefits to beneficiaries of
5 first responders made pursu-
6 ant to section 208-f of the
7 general municipal law,
8 including the payment of
9 liabilities incurred prior
10 to April 1, 2026. Notwith-
11 standing the provisions of
12 any other law to the contra-
13 ry, for state fiscal year
14 2026-2027 the liability of
15 the state and the amount to
16 be distributed or otherwise
17 expended by the state pursu-
18 ant to section 208-f of the
19 general municipal law shall
20 be limited to the amount
21 appropriated 32,025,000
22 For payment of liabilities
23 incurred during the period
24 July 1, 2026 through June
25 30, 2027 on behalf of the
26 state university of New York
27 to the teachers' retirement
28 system for eligible state
29 university faculty and for
30 the state's pension obli-
31 gations associated with
32 state employees who are
33 members of the teachers'
34 retirement system 23,680,000
35 For reimbursement to the
36 survivors' benefit fund for
37 payments to the survivors of
38 state employees and retired
39 state employees 16,000,000
40 For reimbursement to the unem-
41 ployment insurance fund for
42 payments made to claimants
43 formerly employed by the
44 state of New York 15,500,000
45 For the state's contribution
46 to the vision care plan 13,193,000
47 For expenses incurred during
48 the period July 1, 2026 to
49 June 30, 2027 specific to
50 the group disability insur-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 ance program for employees
 2 in the professional service
 3 in order to provide disabili-
 4 ty benefits for such
 5 employees 10,395,000
 6 For the state's share of
 7 contributions to the volun-
 8 tary defined contribution
 9 plan made on behalf of
 10 eligible employees pursuant
 11 to chapter 18 of the laws of
 12 2012 who elect to partic-
 13 ipate in such plan and who
 14 are not otherwise eligible
 15 to participate in the SUNY
 16 optional retirement program 8,050,000
 17 For payment of liabilities
 18 incurred during the period
 19 July 1, 2026 to June 30,
 20 2027 specific to the metro-
 21 politan commuter transporta-
 22 tion mobility tax pursuant
 23 to article 23 of the tax law
 24 as added by chapter 25 of
 25 the laws of 2009 on behalf
 26 of the state university
 27 teaching hospital employees
 28 at Stony Brook and downstate
 29 medical employed in the
 30 commuter transportation
 31 district 7,940,000
 32 For the state's contribution
 33 to the income protection
 34 plan 4,625,000
 35 For state reimbursements to
 36 counties, cities, towns, or
 37 villages for payments made
 38 for special accidental death
 39 benefits made pursuant to
 40 section 208-f of the general
 41 municipal law. Notwithstand-
 42 ing the provisions of any
 43 other law to the contrary,
 44 for state fiscal year 2026-
 45 2027 the liability of the
 46 state and the amount to be
 47 distributed or otherwise
 48 expended by the state pursu-
 49 ant to section 208-f of the
 50 general municipal law shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 be limited to the amount
 2 appropriated 2,000,000
 3 For payments associated with
 4 the accident reporting
 5 system 600,000
 6 For suballocation to the state
 7 university of New York,
 8 pursuant to a plan approved
 9 by the director of the budg-
 10 et, for services and
 11 expenses of administering
 12 the voluntary defined
 13 contribution plan, estab-
 14 lished pursuant to chapter
 15 18 of the laws of 2012 500,000
 16 For reimbursement of liabil-
 17 ities heretofore accrued or
 18 hereafter to accrue during
 19 the period July 1, 2026 to
 20 June 30, 2027 to Cornell
 21 university and Alfred
 22 university for unemployment
 23 for employees of the statu-
 24 tory colleges 500,000
 25 For the state's pension obli-
 26 gations associated with
 27 state employees who are
 28 members of the state educa-
 29 tion department's optional
 30 retirement program 393,000
 31 For payments for accidental
 32 death benefits pursuant to
 33 collective bargaining agree-
 34 ments 150,000
 35 For payments for tuition
 36 reimbursement pursuant to
 37 collective bargaining agree-
 38 ments 97,000
 39 -----
 40 Project schedule total 12,411,944,000
 41 -----
 42 For taxes on public lands and payments
 43 pursuant to sections 532 through 546 of
 44 the real property tax law. The moneys
 45 hereby appropriated are available for
 46 payment of any liabilities or obligations
 47 incurred prior to April 1, 2026 in addi-
 48 tion to current liabilities (80568) 344,828,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For judgments against the state pursuant to
2 section 20 of the court of claims act and
3 for judgments pursuant to actions brought
4 in the court of claims against public
5 benefit corporations indemnified by the
6 state, exclusive of the payment of any
7 judgments arising out of actions or
8 proceedings brought to obtain payment for
9 wages, salaries or other employee bene-
10 fits. The moneys hereby appropriated are
11 available for payment of any liabilities
12 or obligations incurred prior to April 1,
13 2026 in addition to current liabilities
14 (80564) 185,867,000

15 For the payment of the defense by private
16 counsel and the indemnification or payment
17 on behalf of state officers and employees
18 in civil judicial proceedings in accord-
19 ance with the provisions of section 17 of
20 the public officers law; the payment on
21 behalf of the state, exclusive of the
22 payment for wages, salaries or other
23 employee benefits, in civil judicial
24 proceedings where a state officer or
25 employee entitled to a defense in accord-
26 ance with section 17 of the public offi-
27 cers law was dismissed from the civil
28 judicial proceeding; the payment on behalf
29 of the state, exclusive of the payment for
30 wages, salaries or other employment bene-
31 fits, and in civil judicial proceedings
32 brought pursuant to Title VI of the Civil
33 Rights Act of 1964, 42 USC Section 2000d
34 et seq., Title VII of the Civil Rights Act
35 of 1964, 42 USC Section 2000e et seq.,
36 Title IX of the Education Amendments of
37 1972, 20 USC Section 1681 et seq., Titles
38 II, III, and/or V of the Americans With
39 Disabilities Act of 1990, 42 USC Section
40 12101 et seq., of the Rehabilitation Act
41 of 1973, 29 USC Section 791 et seq., the
42 state human rights law and other employ-
43 ment related causes of action; and in
44 criminal proceedings in accordance with
45 the provisions of section 19 of the public
46 officers law. The moneys hereby appropri-
47 ated are available for payment of any
48 liabilities or obligations incurred prior
49 to April 1, 2026 in addition to current
50 liabilities (80563) 55,849,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For payments in accordance with section 19-a
 2 of the public lands law (80567) 15,466,000
 3 For the payment on behalf of the state in
 4 connection with the resolution of Merton
 5 Simpson et al. v. New York State Depart-
 6 ment of Civil Service et al. and associ-
 7 ated United States District Court Northern
 8 District of New York Order dated April 25,
 9 2011 (80524) 10,200,000
 10 For services and expenses relating to the
 11 costs of outside legal services. Moneys
 12 from this appropriation shall be available
 13 only if approved by the director of the
 14 budget (85023) 10,000,000
 15 For assessments for local improvements. The
 16 moneys hereby appropriated are available
 17 for payment of any liabilities or obli-
 18 gations incurred prior to April 1, 2026 in
 19 addition to current liabilities (80565) 4,000,000
 20 For payment of claims for damage to personal
 21 or real property or for bodily injuries or
 22 wrongful death caused by officers, employ-
 23 ees, or other authorized persons providing
 24 service to state government while provid-
 25 ing such service, and the state university
 26 construction fund while acting within the
 27 scope of their employment, and while oper-
 28 ating motor vehicles, and for any individ-
 29 uals operating motor vehicles which are
 30 assigned on a permanent basis with unre-
 31 stricted use to state officers and employ-
 32 ees when the person is permanently
 33 assigned the motor vehicle (80559) 2,575,000
 34 For the state's share of assessments issued
 35 by the Hudson River-Black River regulating
 36 district pursuant to subdivisions 2 and 3
 37 of section 15-2121 of the environmental
 38 conservation law (80356) 1,250,000
 39 For services and expenses relating to the
 40 costs of expert witnesses or legal
 41 services related to cases in which the
 42 attorney general provides representation
 43 for the state (85024) 1,000,000
 44 For services and expenses associated with
 45 legal and other fees related to Indian
 46 land claims litigation involving the state
 47 of New York, local governments and private
 48 land owners who are named as defendants in
 49 these lawsuits, including liabilities
 50 incurred prior to April 1, 2026 (80560) 700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1	For payments in accordance with section 19-b	
2	of the public lands law (80566)	600,000
3	For payments in accordance with section 3 of	
4	chapter 774 of the laws of 1989 (80525)	400,000
5	For a payment in lieu of taxes for the	
6	state-owned lands within the city of King-	
7	ston	289,000
8	For a payment in lieu of taxes for the	
9	state-owned lands within the town of	
10	Ulster	33,000
11	For a payment in lieu of taxes for the	
12	state-owned lands within the town of Lloyd	36,000
13	For the reissuance of checks which were not	
14	presented for payment within the time	
15	limits contained in section 102 of the	
16	state finance law or for which payment has	
17	been authorized by specific legislation	
18	(80562)	24,000
19		-----
20	Total amount available	13,045,061,000
21		=====

22	Less the amount appropriated to the state	
23	university of New York for suballocation	
24	to the miscellaneous -- all state depart-	
25	ments and agencies, general state charges	
26	program for payment of employee fringe	
27	benefits. The actual suballocation amount	
28	may be allocated to the employee fringe	
29	benefit appropriation on or before March	
30	31, 2027 at the discretion of the division	
31	of the budget	(2,077,180,000)
32	Less an amount paid into the fringe benefit	
33	escrow account from non-General Fund state	
34	agencies to support fringe benefit spend-	
35	ing from appropriations contained in this	
36	schedule, including, but not limited to,	
37	the state's contribution to: i) the health	
38	insurance fund; ii) dental insurance plan;	
39	iii) vision care plan, iv) employees'	
40	retirement system pension accumulation	
41	fund, police and fire retirement system	
42	pension accumulation fund, and public	
43	employees group life insurance plan; v)	
44	social security contribution fund; vi) the	
45	state insurance fund for workers' compen-	
46	sation benefits and other related workers'	
47	compensation costs; vii) employee benefit	
48	fund programs; viii) unemployment insur-	
49	ance fund; and ix) survivors' benefit	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 fund. To the extent there is available
2 funding in the fringe benefit escrow
3 account to support fringe benefit appro-
4 priations contained in the schedule, the
5 amount specified in this appropriation
6 shall be allocated to the \$12,411,944,000
7 employee fringe benefit appropriation on
8 or before March 31, 2027 at the discretion
9 of the division of the budget (1,620,225,000)
10 -----
11 Program account subtotal 9,347,656,000
12 -----

13 Fiduciary Funds
14 Employees Dental Insurance Fund
15 Dental Insurance Interest Account - 60402

16 For additional state expenditures in
17 relation to the New York state dental
18 insurance fund (80579) 500,000
19 -----
20 Program account subtotal 500,000
21 -----

22 Fiduciary Funds
23 Employees Health Insurance Fund
24 Reserve for Rate Fluctuations Account - 60202

25 For additional state expenditures in
26 relation to the New York state health
27 insurance program (80581) 400,000,000
28 -----
29 Program account subtotal 400,000,000
30 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,644,000	0
4		-----	-----
5	All Funds	6,644,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	6,644,000
9		-----

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	6,644,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	591,000	0
4		-----	-----
5	All Funds	591,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	591,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	546,000
15	Fringe benefits (60000)	45,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2026-27

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies
4 participating in the New York state
5 government employees health insurance plan
6 in the event of termination of the
7 contractual agreement between such insur-
8 ance companies and the New York state
9 department of civil service, or in the
10 event of termination of the contractual
11 agreement between the New York state
12 department of civil service and such muni-
13 cipalities or school districts which have
14 elected to receive distributions from the
15 health insurance reserve receipts fund,
16 and for payments to the health insurance
17 reserve receipts fund as required to
18 fulfill contractual agreements between the
19 New York state department of civil service
20 and those insurance companies participat-
21 ing in the New York state governmental
22 employees health insurance plan.
23 The moneys hereby appropriated shall be
24 available for payments to the health
25 insurance reserve receipts fund and the
26 above insurance carriers (80547) 773,854,000
27 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2026-27

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	245,000	0
4		-----	-----
5	All Funds	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	245,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	82,000
16	Travel (54000)	6,000
17	Contractual services (51000)	14,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund..... 1,515,000,000	0
3	-----	-----
4	All Funds..... 1,515,000,000	0
5	=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,515,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544) 190,000,000	
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543) 325,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available	
9	(80542)	300,000,000
10	To the state insurance fund provided that no	
11	expenditure may be made from this amount	
12	if other assets of such fund not part of	
13	reserves for payments of workers' compen-	
14	sation and medical benefits, and payments	
15	under employer's liability coverage,	
16	including claims by third parties for	
17	contribution or indemnity are available	
18	(80541)	250,000,000
19	To the state insurance fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for payments of workers' compen-	
23	sation and medical benefits, and payments	
24	under employer's liability coverage,	
25	including claims by third parties for	
26	contribution or indemnity are available	
27	(80540)	230,000,000
28	To the aggregate trust fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for claims or losses are avail-	
32	able (80539)	50,000,000
33	To the aggregate trust fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for claims or losses are avail-	
37	able (80538)	110,000,000
38	To the aggregate trust fund provided that no	
39	expenditure may be made from this amount	
40	if other assets of such fund not part of	
41	reserves for claims or losses are avail-	
42	able (80537)	60,000,000
43		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	51,459,000	132,121,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	51,709,000	132,121,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 51,709,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).
 19 Contractual services (51000) 296,000
 20 Supplies and materials (57000) 1,000
 21 Equipment (56000) 1,000
 22 Travel (54000) 1,000
 23 General state charges (60000) 1,000
 24 -----
 25 Total amount available 300,000
 26 -----

27 Notwithstanding any other provision of law
 28 to the contrary, for services and expenses
 29 to implement written agreements determin-
 30 ing the terms and conditions of employment
 31 between the state and employee organiza-
 32 tions representing negotiating units
 33 established pursuant to article 14 of the
 34 civil service law. Provided however, for
 35 any period in which such written agreement
 36 is expired, for any services and expenses
 37 which are not continued during such expi-
 38 ration in accordance with paragraph (e) of
 39 subdivision 1 of section 209-a of the
 40 civil service law, funds appropriated
 41 herein shall be used to continue such
 42 services and expenses at the rates and
 43 amount that such services and expenses

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 were paid as of the last day of the most
 2 recently expired agreement. A portion of
 3 these funds may be suballocated to other
 4 state agencies (23802):

5	Personal service--regular (50100)	1,000
6	Supplies and materials (57000)	1,000
7	Travel (54000)	1,000
8	Contractual services (51000)	1,000
9	Equipment (56000)	1,000
10	General state charges (60000)	1,000
11		-----
12	Total amount available	6,000
13		-----

14 Notwithstanding any other provision of law
 15 to the contrary, for services and expenses
 16 to implement written agreements determin-
 17 ing the terms and conditions of employment
 18 between the state and employee organiza-
 19 tions representing negotiating units
 20 established pursuant to article 14 of the
 21 civil service law. Provided however, for
 22 any period in which such written agreement
 23 is expired, for any services and expenses
 24 which are not continued during such expi-
 25 ration in accordance with paragraph (e) of
 26 subdivision 1 of section 209-a of the
 27 civil service law, funds appropriated
 28 herein shall be used to continue such
 29 services and expenses at the rates and
 30 amount that such services and expenses
 31 were paid as of the last day of the most
 32 recently expired agreement. A portion of
 33 these funds may be suballocated to other
 34 state agencies:

35 Management Confidential

36	Family benefits (23852)	510,000
37	Medical flexible spending program (23853)	500,000
38	Pre-tax transportation benefit (23854)	350,000
39	Management training (23806)	718,000
40	Uniform allowance (23855)	245,000
41	Tuition reimbursement (23807)	250,000
42	M/C share of negotiated programs (23808)	700,000
43		-----
44	Total amount available	3,273,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, for services and expenses
 3 to implement written agreements determin-
 4 ing the terms and conditions of employment
 5 between the state and employee organiza-
 6 tions representing negotiating units
 7 established pursuant to article 14 of the
 8 civil service law. Provided however, for
 9 any period in which such written agreement
 10 is expired, for any services and expenses
 11 which are not continued during such expi-
 12 ration in accordance with paragraph (e) of
 13 subdivision 1 of section 209-a of the
 14 civil service law, funds appropriated
 15 herein shall be used to continue such
 16 services and expenses at the rates and
 17 amount that such services and expenses
 18 were paid as of the last day of the most
 19 recently expired agreement. A portion of
 20 these funds may be suballocated to other
 21 state agencies:

22 Civil Service Employees Association

23	Joint committee on health benefits (23838)	1,656,000
24	Employee training and development (23804)	13,588,000
25	Safety and health maintenance committee	
26	(23839)	808,000
27	Employee security committee (23840)	666,000
28	Work life services (23942)	3,211,000
29	Discipline (23805)	484,000
30	Employee assistance program (23842)	806,000
31	Statewide performance rating committee	
32	(23843)	54,000
33	Property damage (23844)	40,000
34	Work related clothing (ASU) (23947)	60,000
35	Work related clothing (OSU) (23845)	1,477,000
36	Tool allowance (OSU) (23846)	95,000
37	Tool insurance (OSU) (23847)	33,000
38	Uniform allowance (ISU) (23848)	582,000
39	Work related clothing (ISU) (23849)	109,000
40		-----
41	Total amount available	23,669,000
42		-----

43 Notwithstanding any other provision of law
 44 to the contrary, for services and expenses
 45 to implement written agreements determin-
 46 ing the terms and conditions of employment
 47 between the state and employee organiza-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 tions representing negotiating units
 2 established pursuant to article 14 of the
 3 civil service law. Provided however, for
 4 any period in which such written agreement
 5 is expired, for any services and expenses
 6 which are not continued during such expi-
 7 ration in accordance with paragraph (e) of
 8 subdivision 1 of section 209-a of the
 9 civil service law, funds appropriated
 10 herein shall be used to continue such
 11 services and expenses at the rates and
 12 amount that such services and expenses
 13 were paid as of the last day of the most
 14 recently expired agreement. A portion of
 15 these funds may be suballocated to other
 16 state agencies:

17 District Council-37

18	Joint committee on health benefits (23857)	7,000
19	Employee assistance program/work-life	
20	services (23946)	19,000
21	Statewide performance rating committee	
22	(23860)	4,000
23	Time and attendance umpire process admin	
24	(23861)	4,000
25	Disciplinary panel admin (23862)	6,000
26	Employee development and training (23859)	88,000
27		-----
28	Total amount available	128,000
29		-----

30 Notwithstanding any other provision of law
 31 to the contrary, for services and expenses
 32 to implement written agreements determin-
 33 ing the terms and conditions of employment
 34 between the state and employee organiza-
 35 tions representing negotiating units
 36 established pursuant to article 14 of the
 37 civil service law. Provided however, for
 38 any period in which such written agreement
 39 is expired, for any services and expenses
 40 which are not continued during such expi-
 41 ration in accordance with paragraph (e) of
 42 subdivision 1 of section 209-a of the
 43 civil service law, funds appropriated
 44 herein shall be used to continue such
 45 services and expenses at the rates and
 46 amount that such services and expenses
 47 were paid as of the last day of the most

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 recently expired agreement. A portion of
 2 these funds may be suballocated to other
 3 state agencies:

4 Professional, Scientific and Technical
 5 Services Unit

6	Professional development and quality of	
7	working life (23810)	693,000
8	Health and safety (23864)	899,000
9	PSTP program (23811)	6,259,000
10	Joint funded programs (23812)	2,374,000
11	Multi-funded programs (23813)	1,254,000
12	Professional development for nurses (23865)	653,000
13	Joint committee on health benefits (23869)	653,000
14	Work-life services (23833)	3,018,000
15		-----
16	Total amount available	15,803,000
17		-----

18 Notwithstanding any other provision of law
 19 to the contrary, for services and expenses
 20 to implement written agreements determin-
 21 ing the terms and conditions of employment
 22 between the state and employee organiza-
 23 tions representing negotiating units
 24 established pursuant to article 14 of the
 25 civil service law. Provided however, for
 26 any period in which such written agreement
 27 is expired, for any services and expenses
 28 which are not continued during such expi-
 29 ration in accordance with paragraph (e) of
 30 subdivision 1 of section 209-a of the
 31 civil service law, funds appropriated
 32 herein shall be used to continue such
 33 services and expenses at the rates and
 34 amount that such services and expenses
 35 were paid as of the last day of the most
 36 recently expired agreement. A portion of
 37 these funds may be suballocated to other
 38 state agencies:

39 Security Services Unit

40	Labor management committees (23817)	365,000
41	Employee assistance program (23874)	262,000
42	Joint committee on health benefits (23875)	216,000
43	Employee training and development (23891)	207,000
44	Organizational alcoholism program (23892)	204,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1	Labor management training (23893)	131,000
2	Family benefits (23894)	563,000
3		-----
4	Total amount available	1,948,000
5		-----

6 Notwithstanding any other provision of law
 7 to the contrary, for services and expenses
 8 to implement written agreements determin-
 9 ing the terms and conditions of employment
 10 between the state and employee organiza-
 11 tions representing negotiating units
 12 established pursuant to article 14 of the
 13 civil service law. Provided however, for
 14 any period in which such written agreement
 15 is expired, for any services and expenses
 16 which are not continued during such expi-
 17 ration in accordance with paragraph (e) of
 18 subdivision 1 of section 209-a of the
 19 civil service law, funds appropriated
 20 herein shall be used to continue such
 21 services and expenses at the rates and
 22 amount that such services and expenses
 23 were paid as of the last day of the most
 24 recently expired agreement. A portion of
 25 these funds may be suballocated to other
 26 state agencies:

27 Security Supervisors Unit

28	Employee training and development (23820)	27,000
29	Quality of work life committee (23819)	20,000
30	Family benefits committee (23886)	18,000
31	Employee assistance program (23890)	5,000
32	Management directed training (23877)	19,000
33	Organizational alcoholism program (23889)	7,000
34	Joint committee on health benefits (23879)	9,000
35		-----
36	Total amount available	105,000
37		-----

38 Notwithstanding any other provision of law
 39 to the contrary, for services and expenses
 40 to implement written agreements determin-
 41 ing the terms and conditions of employment
 42 between the state and employee organiza-
 43 tions representing negotiating units
 44 established pursuant to article 14 of the
 45 civil service law. Provided however, for
 46 any period in which such written agreement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 is expired, for any services and expenses
 2 which are not continued during such expi-
 3 ration in accordance with paragraph (e) of
 4 subdivision 1 of section 209-a of the
 5 civil service law, funds appropriated
 6 herein shall be used to continue such
 7 services and expenses at the rates and
 8 amount that such services and expenses
 9 were paid as of the last day of the most
 10 recently expired agreement. A portion of
 11 these funds may be suballocated to other
 12 state agencies:

13 Agency Police Services

14	Joint committee on health benefits (23923)	5,000
15	Education and training (23925)	28,000
16	Education and training - management directed	
17	(23926)	17,000
18	Employee assistance program (23927)	5,000
19	Organizational alcohol program (23928)	7,000
20	Quality of work life initiatives (23930)	21,000
21		-----
22	Total amount available	83,000
23		-----

24 Notwithstanding any other provision of law
 25 to the contrary, for services and expenses
 26 to implement written agreements determin-
 27 ing the terms and conditions of employment
 28 between the state and employee organiza-
 29 tions representing negotiating units
 30 established pursuant to article 14 of the
 31 civil service law. Provided however, for
 32 any period in which such written agreement
 33 is expired, for any services and expenses
 34 which are not continued during such expi-
 35 ration in accordance with paragraph (e) of
 36 subdivision 1 of section 209-a of the
 37 civil service law, funds appropriated
 38 herein shall be used to continue such
 39 services and expenses at the rates and
 40 amount that such services and expenses
 41 were paid as of the last day of the most
 42 recently expired agreement. A portion of
 43 these funds may be suballocated to other
 44 state agencies:

45 Professional Services Negotiating Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Joint committee on health benefits and
2 statewide labor management committees
3 (23835) 6,113,000
4 -----

5 Notwithstanding any other provision of law
6 to the contrary, for services and expenses
7 to implement written agreements determin-
8 ing the terms and conditions of employment
9 between the state and employee organiza-
10 tions representing negotiating units
11 established pursuant to article 14 of the
12 civil service law. Provided however, for
13 any period in which such written agreement
14 is expired, for any services and expenses
15 which are not continued during such expi-
16 ration in accordance with paragraph (e) of
17 subdivision 1 of section 209-a of the
18 civil service law, funds appropriated
19 herein shall be used to continue such
20 services and expenses at the rates and
21 amount that such services and expenses
22 were paid as of the last day of the most
23 recently expired agreement. A portion of
24 these funds may be suballocated to other
25 state agencies:

26 Commissioned and Non-Commissioned Officers (Supervisors) Unit

27 Health benefits committees (80344) 7,000
28 -----

29 Notwithstanding any other provision of law
30 to the contrary, for services and expenses
31 to implement written agreements determin-
32 ing the terms and conditions of employment
33 between the state and employee organiza-
34 tions representing negotiating units
35 established pursuant to article 14 of the
36 civil service law. Provided however, for
37 any period in which such written agreement
38 is expired, for any services and expenses
39 which are not continued during such expi-
40 ration in accordance with paragraph (e) of
41 subdivision 1 of section 209-a of the
42 civil service law, funds appropriated
43 herein shall be used to continue such
44 services and expenses at the rates and
45 amount that such services and expenses
46 were paid as of the last day of the most

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 recently expired agreement. A portion of
 2 these funds may be suballocated to other
 3 state agencies:

4 State Troopers Unit

5 Health benefits committees (23883) 17,000
 6 -----

7 Notwithstanding any other provision of law
 8 to the contrary, for services and expenses
 9 to implement written agreements determin-
 10 ing the terms and conditions of employment
 11 between the state and employee organiza-
 12 tions representing negotiating units
 13 established pursuant to article 14 of the
 14 civil service law. Provided however, for
 15 any period in which such written agreement
 16 is expired, for any services and expenses
 17 which are not continued during such expi-
 18 ration in accordance with paragraph (e) of
 19 subdivision 1 of section 209-a of the
 20 civil service law, funds appropriated
 21 herein shall be used to continue such
 22 services and expenses at the rates and
 23 amount that such services and expenses
 24 were paid as of the last day of the most
 25 recently expired agreement. A portion of
 26 these funds may be suballocated to other
 27 state agencies:

28 Bureau of Criminal Investigation Unit

29 Health benefits committee (23881) 7,000
 30 -----
 31 Program account subtotal 51,459,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 NYS Flex Spending Accounts - 22047

36 For services and expenses related to the
 37 administration of the NYS flex spending
 38 accounts (23802).
 39 Contractual services (51000) 250,000
 40 -----
 41 Program account subtotal 250,000
 42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$296,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 General state charges (60000) ... 1,000 (re. \$1,000)
 14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):
 19 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 510,000 (re. \$491,000)
 26 Medical flexible spending program (23853)
 27 500,000 (re. \$500,000)
 28 Pre-tax transportation benefit (23854) ... 350,000 (re. \$350,000)
 29 Management training (23806) ... 718,000 (re. \$454,000)
 30 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 31 Tuition reimbursement (23807) ... 250,000 (re. \$243,000)
 32 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$554,000)

33 Civil Service Employees Association

34 Joint committee on health benefits (23838)
 35 1,656,000 (re. \$1,391,000)
 36 Employee training and development (23804)
 37 13,588,000 (re. \$13,588,000)
 38 Safety and health maintenance committee (23839)
 39 808,000 (re. \$720,000)
 40 Employee security committee (23840) ... 666,000 (re. \$594,000)
 41 Work life services (23942) ... 3,211,000 (re. \$3,088,000)
 42 Discipline (23805) ... 484,000 (re. \$374,000)
 43 Employee assistance program (23842) ... 806,000 (re. \$590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Statewide performance rating committee (23843)	
2	54,000	(re. \$52,000)
3	Property damage (23844) ... 40,000	(re. \$40,000)
4	Work related clothing (ASU) (23947) ... 60,000	(re. \$59,000)
5	Work related clothing (OSU) (23845) ... 1,477,000 ...	(re. \$1,462,000)
6	Tool allowance (OSU) (23846) ... 95,000	(re. \$37,000)
7	Tool insurance (OSU) (23847) ... 33,000	(re. \$33,000)
8	Uniform allowance (ISU) (23848) ... 581,000	(re. \$575,000)
9	Work related clothing (ISU) (23849) ... 109,000	(re. \$109,000)
10	District Council-37	
11	Joint committee on health benefits (23857) ... 7,000	(re. \$6,000)
12	Employee assistance program/work-life services (23946)	
13	19,000	(re. \$3,000)
14	Statewide performance rating committee (23860)	
15	4,000	(re. \$4,000)
16	Time and attendance umpire process admin (23861)	
17	4,000	(re. \$4,000)
18	Disciplinary panel admin (23862) ... 6,000	(re. \$6,000)
19	Employee development and training (23859) ... 88,000 ...	(re. \$88,000)
20	Professional, Scientific and Technical Services Unit	
21	Professional development and quality of working life (23810)	
22	693,000	(re. \$693,000)
23	Health and safety (23864) ... 899,000	(re. \$899,000)
24	PSTP program (23811) ... 6,259,000	(re. \$5,981,000)
25	Joint funded programs (23812) ... 2,374,000	(re. \$1,881,000)
26	Multi-funded programs (23813) ... 1,254,000	(re. \$1,135,000)
27	Professional development for nurses (23865)	
28	653,000	(re. \$607,000)
29	Property damage (23866) ... 27,000	(re. \$27,000)
30	Joint committee on health benefits (23869)	
31	653,000	(re. \$549,000)
32	Work-life services (23833) ... 3,018,000	(re. \$2,697,000)
33	Security Services Unit	
34	Labor management committees (23817) ... 365,000	(re. \$354,000)
35	Employee assistance program (23874) ... 262,000	(re. \$192,000)
36	Joint committee on health benefits (23875)	
37	216,000	(re. \$74,000)
38	Employee training and development (23891)	
39	207,000	(re. \$201,000)
40	Organizational alcoholism program (23892)	
41	204,000	(re. \$204,000)
42	Labor management training (23893) ... 131,000	(re. \$131,000)
43	Family benefits (23894) ... 563,000	(re. \$542,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Security Supervisors Unit

2 Employee training and development (23820) ... 27,000 ... (re. \$27,000)

3 Quality of work life committee (23819) ... 20,000 (re. \$20,000)

4 Family benefits committee (23886) ... 18,000 (re. \$17,000)

5 Employee assistance program (23890) ... 5,000 (re. \$4,000)

6 Management directed training (23877) ... 19,000 (re. \$19,000)

7 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)

8 Joint committee on health benefits (23879) ... 9,000 (re. \$8,000)

9 Agency Police Services

10 Joint committee on health benefits (23923) ... 5,000 (re. \$4,000)

11 Education and training (23925) ... 28,000 (re. \$28,000)

12 Education and training - management directed (23926)
 13 17,000 (re. \$17,000)

14 Employee assistance program (23927) ... 5,000 (re. \$4,000)

15 Organizational alcohol program (23928) ... 7,000 (re. \$7,000)

16 Quality of work life initiatives (23930) ... 21,000 (re. \$21,000)

17 Professional Services Negotiating Unit

18 Joint committee on health benefits and statewide labor management
 19 committees. A portion of these funds may be suballocated or trans-
 20 ferred to other state agencies (23835)
 21 6,113,000 (re. \$5,500,000)

22 The appropriation made by chapter 130, section 22 of part B, of the
 23 laws of 2025, is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

25 Health benefits committees (80344) ... 18,468 (re. \$16,000)

26 The appropriation made by chapter 182, section 25, of the laws of
 27 2025, is hereby amended and reappropriated to read:

28 Bureau of Criminal Investigation

29 Health committee benefits (23881) ... 19,000 (re. \$10,000)

30 Contract administration (23882) ... 50,000 (re. \$50,000)

31 The appropriation made by chapter 130, section 25 of part A, of the
 32 laws of 2025, is hereby amended and reappropriated to read:

33 State Troopers Unit

34 Health benefits committees (23883) ... 47,093 (re. \$40,000)

35 Contract administration (23884) ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The appropriation made by chapter 181, section 16, of the laws of
 2 2025, is hereby amended and reappropriated to read:

3 Graduate Student Employees Union

4 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
 5 hensive College Graduate Program Recruitment and Retention Fund, Fee
 6 Mitigation Fund, Downstate Location Fund, Statewide Professional
 7 Development Committee, Pre-Tax and Work-Life Services Programs. A
 8 portion of these funds may be suballocated or transferred to other
 9 state agencies (23951) ... 9,700,000 (re. \$9,700,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For training and professional development of state employees for
 12 outstanding service and accomplishments as prescribed by the empire
 13 star public service award. A portion of these funds may be suballo-
 14 cated to other state agencies (23801).

15 Contractual services (51000) ... 296,000 (re. \$287,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Equipment (56000) ... 1,000 (re. \$1,000)

18 Travel (54000) ... 1,000 (re. \$1,000)

19 General state charges (60000) ... 1,000 (re. \$1,000)

20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 352,000 (re. \$352,000)

26 Supplies and materials (57000) ... 1,000 (re. \$1,000)

27 Travel (54000) ... 1,000 (re. \$1,000)

28 Contractual services (51000) ... 1,000 (re. \$1,000)

29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 (re. \$290,000)

32 Medical flexible spending program (23853) (re. \$500,000)

33 500,000 (re. \$500,000)

34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

35 Management training (23806) ... 718,000 (re. \$458,000)

36 Uniform allowance (23855) ... 245,000 (re. \$162,000)

37 Tuition reimbursement (23807) ... 250,000 (re. \$242,000)

38 M/C share of negotiated programs (23808) (re. \$557,000)

39 700,000 (re. \$557,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838) (re. \$425,000)

42 1,623,000 (re. \$425,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Employee training and development (23804)	
2	13,322,000	(re. \$12,200,000)
3	Safety and health maintenance committee (23839)	
4	792,000	(re. \$300,000)
5	Employee security committee (23840) ... 653,000	(re. \$300,000)
6	Work life services (23942) ... 3,147,000	(re. \$3,000,000)
7	Discipline (23805) ... 474,000	(re. \$263,000)
8	Employee assistance program (23842) ... 790,000	(re. \$308,000)
9	Statewide performance rating committee (23843)	
10	52,000	(re. \$50,000)
11	Property damage (23844) ... 39,000	(re. \$39,000)
12	Work related clothing (ASU) (23947) ... 60,000	(re. \$32,000)
13	Work related clothing (OSU) (23845) ... 1,476,000	(re. \$470,000)
14	Tool allowance (OSU) (23846) ... 93,000	(re. \$35,000)
15	Tool insurance (OSU) (23847) ... 32,000	(re. \$32,000)
16	Uniform allowance (ISU) (23848) ... 581,000	(re. \$165,000)
17	Work related clothing (ISU) (23849) ... 108,000	(re. \$83,000)

18 By chapter 177, section 16, of the laws of 2024:

19 District Council-37

20	Joint committee on health benefits (23857)	
21	7,493	(re. \$3,000)
22	Employee assistance program/work-life (23946)	
23	20,524	(re. \$9,000)
24	Statewide performance rating committee (23860)	
25	4,000	(re. \$4,000)
26	Time and attendance umpire process admin (23861)	
27	4,000	(re. \$4,000)
28	Disciplinary panel admin (23862) ... 6,000	(re. \$6,000)
29	Employee development and training (23859)	
30	111,000	(re. \$60,000)
31	Contract administration (23863) ... 3,000	(re. \$3,000)

32 By chapter 50, section 1, of the laws of 2024:

33 Professional, Scientific and Technical Services Unit

34	Professional development and quality of working life (23810)	
35	672,000	(re. \$411,000)
36	Health and safety (23864) ... 873,000	(re. \$855,000)
37	PSTP program (23811) ... 6,077,000	(re. \$2,448,000)
38	Joint funded programs (23812) ... 2,305,000	(re. \$1,906,000)
39	Multi-funded programs (23813) ... 1,217,000	(re. \$1,080,000)
40	Professional development for nurses (23865)	
41	634,000	(re. \$21,000)
42	Property damage (23866) ... 26,000	(re. \$26,000)
43	Joint committee on health benefits (23869)	
44	634,000	(re. \$170,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Work-life services (23833) ... 2,930,000 (re. \$2,290,000)

2 By chapter 175, section 24, of the laws of 2024:

3 Security Services Unit

4 Labor management committees (23817)
5 700,000 (re. \$653,000)

6 Employee assistance program (23874)
7 500,000 (re. \$195,000)

8 Joint committee on health benefits (23875)
9 413,300 (re. \$107,000)

10 Contract administration (23876) ... 200,000 (re. \$200,000)

11 Employee training and development (23891)
12 397,000 (re. \$327,000)

13 Organizational alcoholism program (23892)
14 390,000 (re. \$390,000)

15 Labor management training (23893)
16 250,000 (re. \$250,000)

17 Family benefits (23894) ... 2,100,000 (re. \$2,000,000)

18 By chapter 176, section 23, of the laws of 2024:

19 Security Supervisor Unit

20 Employee training and development (23820)
21 50,819 (re. \$50,000)

22 Quality of work life committee (23819)
23 37,514 (re. \$36,000)

24 Family benefits committee (23886) ... 33,753 (re. \$30,000)

25 Employee assistance program (23890) ... 8,534 (re. \$4,000)

26 Contract administration (23880) ... 50,000 (re. \$50,000)

27 Management directed training (23877)
28 34,463 (re. \$34,000)

29 Organizational alcoholism program (23889)
30 13,254 (re. \$13,000)

31 Joint committee on health benefits (23879)
32 16,242 (re. \$9,000)

33 By chapter 174, section 21, of the laws of 2024:

34 Agency Police Services

35 Joint committee on health benefits (23923)
36 9,196 (re. \$5,000)

37 Contract administration (23924) ... 30,000 (re. \$24,000)

38 Education and training (23925) ... 53,224 (re. \$18,000)

39 Education and training - management directed (23926)
40 32,486 (re. \$32,000)

41 Employee assistance program (23927) ... 8,048 (re. \$4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Organizational alcohol program (23928)
 2 12,493 (re. \$12,000)
 3 Legal defense fund (23929) ... 10,000 (re. \$10,000)
 4 Quality of work life initiatives (23930)
 5 39,288 (re. \$39,000)

6 By chapter 50, section 1, of the laws of 2024:

7 Professional Services Negotiating Unit

8 Joint committee on health benefits and statewide labor management
 9 committees. A portion of these funds may be suballocated or trans-
 10 ferred to other state agencies (23835)
 11 5,979,000 (re. \$3,500,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For training and professional development of state employees for
 14 outstanding service and accomplishments as prescribed by the empire
 15 star public service award. A portion of these funds may be suballo-
 16 cated to other state agencies (23801).
 17 Contractual services (51000) ... 296,000 (re. \$258,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)
 20 Travel (54000) ... 1,000 (re. \$1,000)
 21 General state charges (60000) ... 1,000 (re. \$1,000)
 22 For services and expenses to implement written agreements determining
 23 the terms and conditions of employment between the state and employ-
 24 ee organizations representing negotiating units established pursuant
 25 to article 14 of the civil service law. A portion of these funds may
 26 be suballocated to other state agencies (23802):
 27 Personal service--regular (50100) ... 208,000 (re. \$208,000)
 28 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 29 Travel (54000) ... 1,000 (re. \$1,000)
 30 Contractual services (51000) ... 1,000 (re. \$1,000)
 31 Equipment (56000) ... 1,000 (re. \$1,000)

32 Management Confidential

33 Family benefits (23852) ... 310,000 (re. \$290,000)
 34 Medical flexible spending program (23853)
 35 500,000 (re. \$500,000)
 36 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 37 Management training (23806) ... 718,000 (re. \$586,000)
 38 Uniform allowance (23855) ... 245,000 (re. \$102,000)
 39 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)
 40 M/C share of negotiated programs (23808)
 41 700,000 (re. \$554,000)

42 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Joint committee on health benefits (23838)
 2 1,591,000 (re. \$648,000)
 3 Employee training and development (23804)
 4 13,061,000 (re. \$9,269,000)
 5 Safety and health maintenance committee (23839)
 6 777,000 (re. \$189,000)
 7 Employee security committee (23840) ... 628,000 (re. \$153,000)
 8 Work life services (23942) ... 3,086,000 (re. \$2,900,000)
 9 Discipline (23805) ... 465,000 (re. \$184,000)
 10 Employee assistance program (23842) ... 49,000 (re. \$20,000)
 11 Statewide performance rating committee (23843)
 12 760,000 (re. \$737,000)
 13 Property damage (23844) ... 38,000 (re. \$38,000)
 14 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)
 15 Tool allowance (OSU) (23846) ... 31,000 (re. \$13,000)
 16 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
 17 Work related clothing (ISU) (23849) ... 60,000 (re. \$14,000)
 18 District Council-37
 19 Joint committee on health benefits (23857) ... 5,000 (re. \$2,000)
 20 Employee assistance program/work-life services (23946)
 21 13,000 (re. \$10,000)
 22 Statewide performance rating committee (23860)
 23 2,000 (re. \$2,000)
 24 Time and attendance umpire process admin (23861)
 25 2,000 (re. \$2,000)
 26 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)
 27 Professional, Scientific and Technical Services Unit
 28 Professional development and quality of working life (23810)
 29 476,000 (re. \$13,000)
 30 Health and safety (23864) ... 618,000 (re. \$600,000)
 31 PSTP program (23811) ... 4,296,000 (re. \$1,000)
 32 Joint funded programs (23812) ... 1,629,000 (re. \$754,000)
 33 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
 34 Property damage (23866) ... 19,000 (re. \$19,000)
 35 Joint committee on health benefits (23869)
 36 449,000 (re. \$11,000)
 37 Work-life services (23833) ... 2,072,000 (re. \$1,769,000)
 38 By chapter 189, section 19, of the laws of 2023:
 39 Joint Committee on Health Benefits
 40 Statewide Labor Management Committees (23835)
 41 7,118,819 (re. \$3,000,000)
 42 By chapter 190, section 24, of the laws of 2023:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Professional, Scientific and Technical Services Unit
 2 Professional development and quality of working life committee (23803)
 3 ... 177,352 (re. \$132,000)
 4 Health and Safety (23809) ... 230,223 (re. \$132,000)
 5 PSTP Program (23814) ... 1,603,676 (re. \$742,000)
 6 Joint Funded Programs (23815) ... 608,101 (re. \$485,000)
 7 Multi-Funded Programs (23818) ... 321,074 (re. \$270,000)
 8 Professional Development for Nurses (23821)
 9 167,313 (re. \$84,000)
 10 Property Damage (23822) ... 6,927 (re. \$6,000)
 11 Joint Committee on Health Benefits (23823)
 12 167,312 (re. \$46,000)
 13 Contract Administration (23824) ... 50,000 (re. \$18,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).
 19 Contractual services (51000) ... 300,000 (re. \$252,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 (re. \$62,000)
 32 Medical flexible spending program (23853)
 33 500,000 (re. \$96,000)
 34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 35 Management training (23806) ... 718,000 (re. \$381,000)
 36 Uniform allowance (23855) ... 245,000 (re. \$128,000)
 37 Tuition reimbursement (23807) ... 250,000 (re. \$134,000)
 38 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

39 Professional Services Negotiating Unit

40 Joint committee on health benefits and statewide labor management
 41 committees. A portion of these funds may be suballocated or trans-
 42 ferred to other state agencies (23835)
 43 2,951,000 (re. \$167,000)

44 By chapter 361 part A, section 27, of the laws of 2022:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Civil Service Employee Association

2 Joint committee on health benefits (23838)
3 1,980,864 (re. \$300,000)
4 Employee training and development (23804)
5 15,942,512 (re. \$880,000)
6 Discipline (23805) ... 566,930 (re. \$81,000)
7 Statewide performance rating committee (23843)
8 62,948 (re. \$61,000)
9 Property damage (23844) ... 46,866 (re. \$46,000)
10 Work related clothing (operational services unit) (23845)
11 1,537,802 (re. \$11,000)
12 Tool allowance (operational services unit) (23846)
13 112,321 (re. \$34,000)
14 Tool insurance (operational services unit) (23847)
15 38,079 (re. \$38,000)
16 Uniform allowance (institutional services unit) (23848)
17 605,312 (re. \$182,000)
18 Work related clothing (institutional services unit) (23849)
19 112,616 (re. \$79,000)
20 Work related clothing (administrative services unit) (23947)
21 62,500 (re. \$39,000)
22 Contract administration (23850) ... 400,000 (re. \$400,000)

23 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
24 section 1, of the laws of 2022:
25 For training and professional development of state employees for
26 outstanding service and accomplishments as prescribed by the empire
27 star public service award. A portion of these funds may be suballo-
28 cated to other state agencies (23801).
29 Contractual services (51000) ... 300,000 (re. \$295,000)
30 For services and expenses to implement written agreements determining
31 the terms and conditions of employment between the state and employ-
32 ee organizations representing negotiating units established pursuant
33 to article 14 of the civil service law. A portion of these funds may
34 be suballocated to other state agencies (23802):
35 Personal service--regular (50100) ... 1,000 (re. \$1,000)
36 Supplies and materials (57000) ... 1,000 (re. \$1,000)
37 Travel (54000) ... 1,000 (re. \$1,000)
38 Contractual services (51000) ... 1,000 (re. \$1,000)
39 Equipment (56000) ... 1,000 (re. \$1,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838)
42 1,148,000 (re. \$6,000)
43 Employee training and development (23804)
44 9,231,000 (re. \$91,000)
45 Employee security committee (23840) ... 453,000 (re. \$20,000)
46 Discipline (23805) ... 329,000 (re. \$8,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Statewide performance rating committee (23843)
 2 36,000 (re. \$30,000)
 3 Property damage (23844) ... 28,000 (re. \$28,000)
 4 Work related clothing (ASU) (23947) ... 38,000 (re. \$11,000)
 5 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
 6 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
 7 Uniform allowance (ISU) (23848) ... 357,000 (re. \$26,000)
 8 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)

 9 Management Confidential

 10 Medical flexible spending program (23853)
 11 500,000 (re. \$74,000)
 12 Pre-tax transportation benefit (23854) ... 550,000 (re. \$534,000)
 13 Management training (23806) ... 718,000 (re. \$152,000)
 14 Uniform allowance (23855) ... 245,000 (re. \$114,000)
 15 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 16 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

 17 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 18 section 1, of the laws of 2022:
 19 For training and professional development of state employees for
 20 outstanding service and accomplishments as prescribed by the empire
 21 star public service award. A portion of these funds may be suballo-
 22 cated to other state agencies (23801).
 23 Contractual services (51000) ... 300,000 (re. \$150,000)
 24 For services and expenses to implement written agreements determining
 25 the terms and conditions of employment between the state and employ-
 26 ee organizations representing negotiating units established pursuant
 27 to article 14 of the civil service law. A portion of these funds may
 28 be suballocated to other state agencies (23802):
 29 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 30 Supplies and materials (57000) ... 1,000 (re. \$1,000)

 31 Management Confidential

 32 Medical flexible spending program (23853)
 33 500,000 (re. \$392,000)
 34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$476,000)
 35 Management training (23806) ... 718,000 (re. \$7,000)
 36 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 37 Tuition reimbursement (23807) ... 250,000 (re. \$3,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$253,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).
15 Contractual services (51000) 2,500,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	382,900	0
4	Special Revenue Funds - Federal	30,158,000	135,334,000
5	Special Revenue Funds - Other	1,000,000	1,000,000
6		-----	-----
7	All Funds	31,540,900	136,334,000
8		=====	=====

9 SCHEDULE

10 OPERATIONS PROGRAM 31,540,900
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the state's
 15 share of administrative costs of the
 16 national and community service trust act
 17 program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81003).

28	Personal service--regular (50100)	370,000
29	Holiday/overtime compensation (50300)	5,000
30	Supplies and materials (57000)	1,800
31	Contractual services (51000)	6,100
32		-----
33	Program account subtotal	382,900
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 National and Community Service Trust Act Account - 25450

38 For services and expenses related to the
 39 national and community service trust act,
 40 including suballocation to various agen-

STATE OPERATIONS 2026-27

1	cies that administer or receive funding	
2	from this grant (81003).	
3	Personal service (50000)	1,158,000
4	Nonpersonal service (57050)	29,000,000
5		-----
6	Program account subtotal	30,158,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Private and Philanthropic Account	
11	For services and expenses to promote service	
12	and civic engagement opportunities in NYS,	
13	utilizing monies from private and philan-	
14	thropic sources.	
15	Personal service--regular (50100)	100,000
16	Holiday/overtime (50300)	2,000
17	Supplies and materials (57000)	14,000
18	Travel (54000)	10,000
19	Contractual services (51000)	800,000
20	Fringe benefits (60000)	71,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	1,000,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,158,000 (re. \$1,150,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,158,000 (re. \$1,032,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$16,997,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,090,000 (re. \$92,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$11,099,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,087,000 (re. \$524,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$15,541,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$419,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$19,103,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$456,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)

41 By chapter 50, section 1, of the laws of 2019:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the national and community
 2 service trust act, including suballocation to various agencies that
 3 administer or receive funding from this grant (81003).
 4 Personal service (50000) ... 1,005,000 (re. \$540,000)
 5 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

 6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Private and Philanthropic Account - 22272

 9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses to promote service and civic engagement
 11 opportunities in NYS, utilizing monies from private and philanthrop-
 12 ic sources (81003).
 13 Personal service--regular (50100) ... 100,000 (re. \$100,000)
 14 Holiday/overtime (50300) ... 2,000 (re. \$2,000)
 15 Supplies and materials (57000) ... 14,000 (re. \$14,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Contractual services (51000) ... 800,000 (re. \$800,000)
 18 Fringe benefits (60000) ... 71,000 (re. \$71,000)
 19 Indirect costs (58800) ... 3,000 (re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 500,000,000
26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2025:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024)
18 500,000,000 (re. \$500,000,000)

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget.
28 Notwithstanding any provision of law to the contrary, the state comp-
29 troller shall credit these appropriations with federal grants
30 received pursuant to the federal community development block grant
31 program or any other federal program providing disaster aid, in
32 recognition that the state was required to make payments for eligi-
33 ble projects and/or activities in advance of the availability of
34 federal reimbursement (81024)
35 500,000,000 (re. \$453,000,000)

36 By chapter 50, section 1, of the laws of 2023:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 500,000,000 (re. \$153,230,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 300,000,000 (re. \$125,650,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 300,000,000 (re. \$91,140,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the federal community development block grant program or any other
2 federal program providing disaster aid, in recognition that the
3 state was required to make payments for eligible projects and/or
4 activities in advance of the availability of federal reimbursement
5 (81024) ... 200,000,000 (re. \$100,464,000)

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses to prevent, deter, or respond to acts of
8 terrorism, disasters, or other emergencies. This amount is appropri-
9 ated from monies available in any fund of the state, including
10 monies received from external sources. This appropriation is avail-
11 able for payments for state operations, aid to localities, or capi-
12 tal purposes and may be suballocated, transferred, or allocated to
13 any state department, division, agency, or authority pursuant to a
14 certificate issued by the director of the budget. Notwithstanding
15 any provision of law to the contrary, the state comptroller shall
16 credit these appropriations with federal grants received pursuant to
17 the federal community development block grant program or any other
18 federal program providing disaster aid, in recognition that the
19 state was required to make payments for eligible projects and/or
20 activities in advance of the availability of federal reimbursement
21 (81024) ... 200,000,000 (re. \$3,253,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses to prevent, deter, or respond to acts of
24 terrorism, disasters, or other emergencies. This amount is appropri-
25 ated from monies available in any fund of the state, including
26 monies received from external sources. This appropriation is avail-
27 able for payments for state operations, aid to localities, or capi-
28 tal purposes and may be suballocated, transferred, or allocated to
29 any state department, division, agency, or authority pursuant to a
30 certificate issued by the director of the budget. Notwithstanding
31 any provision of law to the contrary, the state comptroller shall
32 credit these appropriations with federal grants received pursuant to
33 the federal community development block grant program or any other
34 federal program providing disaster aid, in recognition that the
35 state was required to make payments for eligible projects and/or
36 activities in advance of the availability of federal reimbursement
37 (81024) ... 200,000,000 (re. \$149,640,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 credit these appropriations with federal grants received pursuant to
2 the federal community development block grant program or any other
3 federal program providing disaster aid, in recognition that the
4 state was required to make payments for eligible projects and/or
5 activities in advance of the availability of federal reimbursement
6 (81024) ... 200,000,000 (re. \$174,700,000)

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses to prevent, deter, or respond to acts of
9 terrorism, disasters, or other emergencies. This amount is appropri-
10 ated from monies available in any fund of the state, including
11 monies received from external sources. This appropriation is avail-
12 able for payments for state operations, aid to localities, or capi-
13 tal purposes and may be suballocated, transferred, or allocated to
14 any state department, division, agency, or authority pursuant to a
15 certificate issued by the director of the budget. Notwithstanding
16 any provision of law to the contrary, the state comptroller shall
17 credit these appropriations with federal grants received pursuant to
18 the federal community development block grant program or any other
19 federal program providing disaster aid, in recognition that the
20 state was required to make payments for eligible projects and/or
21 activities in advance of the availability of federal reimbursement
22 (81024) ... 200,000,000 (re. \$68,886,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses to prevent, deter, or respond to acts of
25 terrorism, disasters, or other emergencies. This amount is appropri-
26 ated from monies available in any fund of the state, including
27 monies received from external sources. This appropriation is avail-
28 able for payments for state operations, aid to localities, or capi-
29 tal purposes and may be suballocated, transferred, or allocated to
30 any state department, division, agency, or authority pursuant to a
31 certificate issued by the director of the budget. Notwithstanding
32 any provision of law to the contrary, the state comptroller shall
33 credit these appropriations with federal grants received pursuant to
34 the federal community development block grant program or any other
35 federal program providing disaster aid, in recognition that the
36 state was required to make payments for eligible projects and/or
37 activities in advance of the availability of federal reimbursement
38 (81024) ... 200,000,000 (re. \$43,278,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses to recover from the impact of storm Sandy
41 and to mitigate the impact of future natural or man-made disasters.
42 This amount is appropriated from monies available in any special
43 revenue federal fund of the state, and may be used to implement
44 storm Sandy recovery or disaster mitigation and preparedness
45 programs authorized by the state or federal government, including
46 making payments to local governments, public authorities, not-for-
47 profit corporations, businesses, and individuals. This appropriation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 may be suballocated or transferred to any state department, divi-
 2 sion, agency, or authority pursuant to a certificate issued by the
 3 director of the budget five business days after the close of each
 4 month, the division of the budget shall report to the chair of the
 5 senate finance committee and the chair of the assembly ways and
 6 means committee total disbursements from this appropriation. Upon
 7 the allocation, suballocation, or transfer of this appropriation to
 8 any program, state department, division, agency, or authority, the
 9 division of the budget or the receiving entity shall, within ten
 10 business days, provide the chair of the senate finance committee and
 11 the chair of the assembly ways and means committee with a
 12 description of the program or purpose to be funded, and the guide-
 13 lines for accessing or distributing the funding (80924)
 14 8,000,000,000 (re. \$7,372,896,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Airport Security Account - 21900

18 By chapter 50, section 1, of the laws of 2011:
 19 For payments related to airport, bridge, transit and transportation
 20 security measures implemented at the request of the port authority
 21 of New York and New Jersey, the metropolitan transportation authori-
 22 ty or other public authorities to prevent, deter or respond to acts
 23 of domestic terrorism. This amount is appropriated from moneys
 24 available in the miscellaneous special revenue fund, airport securi-
 25 ty account, for payments for such purposes and for transfer, subal-
 26 location, or allocation to all state departments, agencies and
 27 public authorities pursuant to a certificate of approval issued by
 28 the director of the budget (81024)
 29 9,000,000 (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,634,100
	-----	-----
All Funds	0	1,634,100
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).		
Contractual services (51000) ...	1,000,000	(re. \$998,400)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$631,100)
Travel (54000) ...	5,000	(re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget
4 to the local assistance account of the
5 general fund or to the state purposes
6 account of the general fund to supplement
7 appropriations for services and expenses
8 of any state department or agency to
9 provide such agency with spending authori-
10 ty necessary to replace anticipated reven-
11 ue denied such agency and department as a
12 result of federal audit disallowances
13 which reduce available grant awards
14 (80533) 500,000,000
15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OFFICE OF RESILIENCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4		-----	-----
5	All Funds	1,000,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	1,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	1,000,000
15		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$1,000,000,000 is hereby appro-
6 priated solely for transfer by the gover-
7 nor to the general, special revenue, capi-
8 tal projects, proprietary or fiduciary
9 funds to meet unanticipated emergencies,
10 including public health emergencies,
11 pursuant to section 53 of the state
12 finance law. Such funds shall be available
13 for payment of financial assistance here-
14 tofore accrued or hereafter to accrue
15 (80554) 1,000,000,000
16 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$7,000,000,000 is hereby appro-
5 priated solely for transfer by the gover-
6 nor to funds established to account for
7 revenues from the federal government in
8 order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the
10 state finance law. In addition, to the
11 extent necessary to spend monies available
12 to recover from natural or man-made disas-
13 ters including public health emergencies,
14 funds appropriated herein may be suballo-
15 cated, subject to the approval of the
16 director of the budget, to any state
17 department, agency or public authority for
18 purposes including, but not limited to,
19 making payments to fund lower and higher
20 education, testing and tracing, vaccina-
21 tion, rental assistance, child care
22 support and stabilization funding, heating
23 and energy assistance, FEMA public or
24 direct assistance payments and other
25 federal funding to local governments
26 passed through the state. Funds appropri-
27 ated herein shall be subject to all appli-
28 cable reporting and accountability
29 requirements contained in the act or acts
30 making such federal revenue available
31 (80548) 7,000,000,000
32 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2026-27

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for	
4	the purpose of making workers' compen-	
5	sation payments to state employee claim-	
6	ants as required to fulfill terms of the	
7	agreement between the New York state	
8	department of civil service and the state	
9	insurance fund (80532)	9,590,000
10		=====

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