

STATE OF NEW YORK

3000--B

IN ASSEMBLY

January 21, 2025

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2025.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2025. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12550-07-5

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2024.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, upon enact-
11 ment of this chapter of the laws of 2025 containing the state operations
12 budget bill for the state fiscal year 2025-2026, all appropriations and
13 reappropriations, contained in chapter 50 of the laws of 2024, which
14 would otherwise lapse by operation of law on March 31, 2026 are hereby
15 repealed.

16 f) The appropriations contained in this chapter shall be available for
17 the fiscal year beginning on April 1, 2025.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,200,000	0
4		-----	-----
5	All Funds	8,200,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	8,200,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	6,500,000
25	Temporary service (50200)	100,000
26	Supplies and materials (57000)	121,000
27	Travel (54000)	51,000
28	Contractual services (51000)	603,000
29	Equipment (56000)	825,000
30		-----

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,714,400	0
4	Special Revenue Funds - Federal	13,558,000	27,968,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	16,622,400	27,968,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 2,580,000
 19 Supplies and materials (57000) 42,000
 20 Travel (54000) 30,100
 21 Contractual services (51000) 54,100
 22 Equipment (56000) 8,200
 23 -----
 24 Program account subtotal 2,714,400
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 9,416,000
 34 Nonpersonal service (57050) 2,549,000
 35 -----
 36 Program account subtotal 11,965,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2024:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 9,416,000 (re. \$9,416,000)

9 Nonpersonal service (57050) ... 2,549,000 (re. \$2,549,000)

10 By chapter 50, section 1, of the laws of 2023:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$6,422,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$5,891,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2024:

24 For the senior community service employment program provided under
 25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 (re. \$343,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$89,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	79,296,000	39,943,000
4	Special Revenue Funds - Federal	70,057,000	194,727,000
5	Special Revenue Funds - Other	27,016,000	77,192,000
6	Enterprise Funds	30,923,000	28,229,000
7	Fiduciary Funds	1,867,000	0
8		-----	-----
9	All Funds	209,159,000	340,091,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 14,456,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	10,400,000
29	Temporary service (50200)	62,000
30	Holiday/overtime compensation (50300)	46,000
31	Supplies and materials (57000)	301,000
32	Travel (54000)	399,000
33	Contractual services (51000)	3,186,000
34	Equipment (56000)	62,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 121,222,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	25,000,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	15,177,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	41,713,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

 3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

 19 Personal service (50000) 1,635,000
 20 Nonpersonal service (57050) 9,550,000
 21 Fringe benefits (60090) 1,023,000
 22 Indirect costs (58850) 1,793,000
 23 -----
 24 Program account subtotal 14,001,000
 25 -----

 26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

 29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

 32 Contractual services (51000) 500,000
 33 -----
 34 Program account subtotal 500,000
 35 -----

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

 39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8	Contractual services (51000)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18	Personal service--regular (50100)	55,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	12,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	33,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	125,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Shelter Regulation Account -

30 For services and expenses related to the
 31 regulation of animal shelters.

32	Personal service--regular (50100)	1,010,000
33	Supplies and materials (57000)	360,000
34	Contractual services (51000)	75,000
35	Fringe benefits (60000)	667,000
36	Indirect costs (58800)	32,000
37		-----
38	Program account subtotal	2,144,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For services and expenses including liabil-
 2 ities incurred prior to April 1, 2025
 3 (10901).

4	Personal service--regular (50100)	886,000
5	Temporary service (50200)	8,000
6	Holiday/overtime compensation (50300)	6,000
7	Supplies and materials (57000)	145,000
8	Travel (54000)	70,000
9	Contractual services (51000)	322,000
10	Equipment (56000)	6,000
11	Fringe benefits (60000)	507,000
12	Indirect costs (58800)	29,000
13		-----
14	Program account subtotal	1,979,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law
 20 to the contrary, direct and indirect
 21 expenses relating to the department of
 22 agriculture and markets' participation in
 23 general ratemaking proceedings pursuant to
 24 section 65 of the public service law or
 25 certification proceedings or permits
 26 issued pursuant to articles 7, 8, or 10 of
 27 the public service law, shall be deemed
 28 expenses of the department of public
 29 service within the meaning of section 18-a
 30 of the public service law (10901).

31	Personal service--regular (50100)	262,000
32	Supplies and materials (57000)	5,000
33	Travel (54000)	10,000
34	Contractual services (51000)	5,000
35	Fringe benefits (60000)	164,000
36	Indirect costs (58800)	3,000
37		-----
38	Program account subtotal	449,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Special Agricultural Inspecting and Marketing Account -
 43 21955

44 For services and expenses related to the
 45 agricultural business services program
 46 (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	1,128,000
2	Temporary service (50200)	74,000
3	Holiday/overtime compensation (50300)	15,000
4	Supplies and materials (57000)	1,404,000
5	Travel (54000)	339,000
6	Contractual services (51000)	4,449,000
7	Equipment (56000)	878,000
8	Fringe benefits (60000)	821,000
9	Indirect costs (58800)	43,000
10		-----
11	Program account subtotal	9,151,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Agricultural and Farmland Viability Protection Account -	
16	22265	
17	For services and expenses related to agri-	
18	cultural and farmland protection activ-	
19	ities pursuant to article 25-AAA of the	
20	agriculture and markets law (10901).	
21	Personal service--regular (50100)	413,000
22	Temporary service (50200)	14,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	14,000
25	Travel (54000)	5,000
26	Contractual services (51000)	55,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	273,000
29	Indirect costs (58800)	13,000
30		-----
31	Program account subtotal	790,000
32		-----
33	Fiduciary Funds	
34	Agriculture Producers' Security Fund	
35	Agriculture Producers' Security Fund Account - 66001	
36	For services and expenses of the agriculture	
37	producers' security fund account pursuant	
38	to article 20 of the agriculture and	
39	markets law. Notwithstanding any other	
40	provision of law to the contrary, this	
41	appropriation may be used to support the	
42	expenses of administering this fund up to	
43	the amount of the actual costs incurred	
44	for such purpose (10901).	
45	Personal service--regular (50100)	116,000
46	Temporary service (50200)	10,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	133,000
3	Travel (54000)	26,000
4	Contractual services (51000)	77,000
5	Equipment (56000)	80,000
6	Fringe benefits (60000)	54,000
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	501,000
10		-----
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14	For services and expenses of the milk	
15	producers' security fund account pursuant	
16	to section 258-b of the agriculture and	
17	markets law. Notwithstanding any other	
18	provision of law to the contrary, this	
19	appropriation may be used to support the	
20	expenses of administering this fund up to	
21	the amount of the actual costs incurred	
22	for such purpose (10901).	
23	Personal service--regular (50100)	272,000
24	Temporary service (50200)	55,000
25	Holiday/overtime compensation (50300)	4,000
26	Contractual services (51000)	877,000
27	Fringe benefits (60000)	146,000
28	Indirect costs (58800)	12,000
29		-----
30	Program account subtotal	1,366,000
31		-----
32	CONSUMER FOOD SERVICES PROGRAM	42,558,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	consumer food services program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (10910).

3	Personal service--regular (50100)	18,142,000
4	Temporary service (50200)	302,000
5	Holiday/overtime compensation (50300)	563,000
6	Supplies and materials (57000)	539,000
7	Travel (54000)	240,000
8	Contractual services (51000)	3,335,000
9	Equipment (56000)	6,000
10		-----
11	Program account subtotal	23,127,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25125

16 For services and expenses related to federal
17 health and human services including subal-
18 location to other state departments and
19 agencies. Notwithstanding section 51 of
20 the state finance law and any other
21 provision of law to the contrary, the
22 funds appropriated herein may be increased
23 or decreased by transfer from/to appropri-
24 ations for any prior or subsequent grant
25 period within the same federal
26 fund/program and between state operations
27 and aid to localities to accomplish the
28 intent of this appropriation, as long as
29 such corresponding prior/subsequent grant
30 periods within such appropriations have
31 been reappropriated as necessary (10910).

32	Personal service (50000)	1,372,000
33	Nonpersonal service (57050)	750,000
34	Fringe benefits (60090)	860,000
35	Indirect costs (58850)	518,000
36		-----
37	Program account subtotal	3,500,000
38		-----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Food Monitoring Program Account - 25006

42 For services and expenses related to food
43 testing including suballocation to other
44 state departments and agencies, including
45 but not limited to pesticide residue moni-
46 toring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 collection. Notwithstanding section 51 of
 2 the state finance law and any other
 3 provision of law to the contrary, the
 4 funds appropriated herein may be increased
 5 or decreased by transfer from/to appropri-
 6 ations for any prior or subsequent grant
 7 period within the same federal
 8 fund/program and between state operations
 9 and aid to localities to accomplish the
 10 intent of this appropriation, as long as
 11 such corresponding prior/subsequent grant
 12 periods within such appropriations have
 13 been reappropriated as necessary (11488).

14	Personal service (50000)	2,375,000
15	Nonpersonal service (57050)	2,021,000
16	Fringe benefits (60090)	606,000
17	Indirect costs (58850)	51,000
18		-----
19	Program account subtotal	5,053,000
20		-----
21	Special Revenue Funds - Other	
22	Clean Air Fund	
23	Consumer Food - Mobile Source Account - 21452	
24	For services and expenses related to the	
25	consumer food services program (10910).	
26	Contractual services (51000)	1,224,000
27		-----
28	Program account subtotal	1,224,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Farm Products Inspection Account - 21948	
33	For services and expenses related to the	
34	consumer food services program (10910).	
35	Personal service--regular (50100)	981,000
36	Temporary service (50200)	1,127,000
37	Holiday/overtime compensation (50300)	131,000
38	Supplies and materials (57000)	72,000
39	Travel (54000)	221,000
40	Contractual services (51000)	345,000
41	Fringe benefits (60000)	1,412,000
42	Indirect costs (58800)	73,000
43		-----
44	Program account subtotal	4,362,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

 4 For services and expenses related to the
 5 consumer food services program.
 6 Notwithstanding any other provision of law,
 7 the director of the budget is hereby
 8 authorized to transfer up to \$150,000 of
 9 this appropriation to capital projects for
 10 motor fuel quality equipment (10910).

 11 Personal service--regular (50100) 1,857,000
 12 Temporary service (50200) 6,000
 13 Holiday/overtime compensation (50300) 5,000
 14 Supplies and materials (57000) 148,000
 15 Travel (54000) 82,000
 16 Contractual services (51000) 1,222,000
 17 Equipment (56000) 97,000
 18 Fringe benefits (60000) 1,160,000
 19 Indirect costs (58800) 63,000
 20 -----
 21 Program account subtotal 4,640,000
 22 -----

 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Weights and Measures Account - 22150

 26 For services and expenses related to the
 27 consumer food services program (10910).

 28 Personal service--regular (50100) 230,000
 29 Temporary service (50200) 12,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 27,000
 32 Travel (54000) 35,000
 33 Contractual services (51000) 98,000
 34 Equipment (56000) 74,000
 35 Fringe benefits (60000) 158,000
 36 Indirect costs (58800) 8,000
 37 -----
 38 Program account subtotal 652,000
 39 -----

 40 STATE FAIR PROGRAM 30,923,000
 41 -----

 42 Enterprise Funds
 43 State Exposition Special Account
 44 State Fair Account - 50051

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 state fair program.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. Notwithstanding any provision of
13 law to the contrary, the director of the
14 budget is authorized to transfer up to
15 \$320,000 to local assistance for services
16 and expenses of the CCE of Cayuga County
17 for the operation of the milk bar at the
18 state fairgrounds.

19 Notwithstanding any provision of law to the
20 contrary, moneys hereby appropriated shall
21 be available to the program net of
22 refunds, rebates, reimbursements, credits
23 and deductions taken by contractors for
24 fees associated with operating the state
25 fairground facilities (10904).

26	Personal service--regular (50100)	8,825,000
27	Temporary service (50200)	4,600,000
28	Holiday/overtime compensation (50300)	481,000
29	Supplies and materials (57000)	3,467,000
30	Travel (54000)	320,000
31	Contractual services (51000)	13,180,000
32	Equipment (56000)	50,000
33		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2024-25 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,900,000 (re. \$5,873,000)
 13 Temporary service (50200) ... 62,000 (re. \$36,000)
 14 Holiday/overtime compensation (50300) ... 46,000 (re. \$43,000)
 15 Supplies and materials (57000) ... 186,000 (re. \$186,000)
 16 Travel (54000) ... 247,000 (re. \$241,000)
 17 Contractual services (51000) ... 1,974,000 (re. \$955,000)
 18 Equipment (56000) ... 38,000 (re. \$38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to the agricultural business
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2024-25 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 19,935,000 (re. \$9,793,000)
 32 Temporary service (50200) ... 610,000 (re. \$268,000)
 33 Supplies and materials (57000) ... 650,000 (re. \$611,000)
 34 Travel (54000) ... 195,000 (re. \$156,000)
 35 Contractual services (51000) ... 2,552,000 (re. \$2,537,000)
 36 Equipment (56000) ... 19,000 (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to
 39 marketing, advertising, and retail operations to promote local agri-
 40 tourism and New York produced food and beverage goods and products,
 41 including but not limited to up to \$125,000 for the city of Geneva,
 42 and up to \$200,000 for the Thousand Islands bridge authority,
 43 provided that moneys hereby appropriated shall be available to the
 44 program net of refunds, rebates, credits, and deductions taken by
 45 contractors for fees associated with marketing advertising, and
 46 retail operations to promote local agritourism and New York produced

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1 food and beverage goods and products. All or a portion of this
 2 appropriation may be suballocated to any department, agency, or
 3 public authority (11419).
 4 Contractual services (51000) ... 1,125,000 (re. \$472,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services, expenses and grants, including but not limited to
 8 marketing, advertising, and retail operations to promote local agri-
 9 tourism and New York produced food and beverage goods and products,
 10 including but not limited to up to \$125,000 for the city of Geneva,
 11 and up to \$150,000 for the Thousand Islands bridge authority,
 12 provided that moneys hereby appropriated shall be available to the
 13 program net of refunds, rebates, reimbursements and credits. All or
 14 a portion of this appropriation may be suballocated to any depart-
 15 ment, agency, or public authority (11419).
 16 Contractual services (51000) ... 1,125,000 (re. \$266,000)

17 By chapter 50, section 1, of the laws of 1991:
 18 Amount available for payment to the milk producers security fund
 19 consistent with and for the purposes set forth in paragraph (b) of
 20 subdivision 11 of section 258-b of the agriculture and markets law
 21 (10901) ... 6,500,000 (re. \$6,250,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Federal Food and Nutrition Services Account - 25021

25 By chapter 50, section 1, of the laws of 2024:
 26 For services and expenses related to federal food and nutrition
 27 services including suballocation to other state departments and
 28 agencies. Notwithstanding section 51 of the state finance law and
 29 any other provision of law to the contrary, the funds appropriated
 30 herein may be increased or decreased by transfer between state oper-
 31 ations and aid to localities and from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program to accomplish the intent of this appropriation, as long
 34 as such corresponding prior/subsequent grant periods within such
 35 appropriations have been reappropriated as necessary (10911).
 36 Personal service (50000) ... 763,000 (re. \$763,000)
 37 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 38 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 39 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For services and expenses related to federal food and nutrition
 42 services including suballocation to other state departments and
 43 agencies. Notwithstanding section 51 of the state finance law and
 44 any other provision of law to the contrary, the funds appropriated
 45 herein may be increased or decreased by transfer between state oper-
 46 ations and aid to localities and from/to appropriations for any
 47 prior or subsequent grant period within the same federal

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary (10911).

4 Personal service (50000) ... 763,000 (re. \$200,000)
 5 Nonpersonal service (57050) ... 44,972,000 (re. \$40,884,000)
 6 Fringe benefits (60090) ... 477,000 (re. \$200,000)
 7 Indirect costs (58850) ... 1,291,000 (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).

19 Nonpersonal service (57050) ... 44,972,000 (re. \$35,954,000)
 20 Fringe benefits (60090) ... 477,000 (re. \$39,000)
 21 Indirect costs (58850) ... 1,291,000 (re. \$167,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to federal food and nutrition
 24 services including suballocation to other state departments and
 25 agencies. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer between state oper-
 28 ations and aid to localities and from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program to accomplish the intent of this appropriation, as long
 31 as such corresponding prior/subsequent grant periods within such
 32 appropriations have been reappropriated as necessary (10911).

33 Personal service (50000) ... 762,000 (re. \$566,000)
 34 Nonpersonal service (57050) ... 6,275,000 (re. \$4,647,000)
 35 Fringe benefits (60090) ... 476,000 (re. \$350,000)
 36 Indirect costs (58850) ... 1,290,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to federal food and nutrition
 39 services including suballocation to other state departments and
 40 agencies. Notwithstanding section 51 of the state finance law and
 41 any other provision of law to the contrary, the funds appropriated
 42 herein may be increased or decreased by transfer between state oper-
 43 ations and aid to localities and from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program to accomplish the intent of this appropriation, as long
 46 as such corresponding prior/subsequent grant periods within such
 47 appropriations have been reappropriated as necessary (10911).

48 Personal service (50000) ... 762,000 (re. \$137,000)
 49 Nonpersonal service (57050) ... 6,275,000 (re. \$1,667,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 476,000 (re. \$105,000)
 2 Indirect costs (58850) ... 1,290,000 (re. \$1,039,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Miscellaneous Federal Operating Grants Account - 25006

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses related to federal operating grants includ-
 8 ing suballocation to other state departments and agencies.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the funds appropriated herein may
 11 be increased or decreased by transfer from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program and between state operations and aid to localities to
 14 accomplish the intent of this appropriation, as long as such corre-
 15 sponding prior/subsequent grant periods within such appropriations
 16 have been reappropriated as necessary (10912).
 17 Personal service (50000) ... 1,635,000 (re. \$1,580,000)
 18 Nonpersonal service (57050) ... 9,550,000 (re. \$9,312,000)
 19 Fringe benefits (60090) ... 1,023,000 (re. \$988,000)
 20 Indirect costs (58850) ... 1,793,000 (re. \$1,790,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses related to federal operating grants includ-
 23 ing suballocation to other state departments and agencies.
 24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the funds appropriated herein may
 26 be increased or decreased by transfer from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program and between state operations and aid to localities to
 29 accomplish the intent of this appropriation, as long as such corre-
 30 sponding prior/subsequent grant periods within such appropriations
 31 have been reappropriated as necessary (10912).
 32 Personal service (50000) ... 1,635,000 (re. \$662,000)
 33 Nonpersonal service (57050) ... 9,550,000 (re. \$7,920,000)
 34 Fringe benefits (60090) ... 1,023,000 (re. \$397,000)
 35 Indirect costs (58850) ... 1,793,000 (re. \$1,708,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses related to federal operating grants includ-
 38 ing suballocation to other state departments and agencies.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the funds appropriated herein may
 41 be increased or decreased by transfer from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program and between state operations and aid to localities to
 44 accomplish the intent of this appropriation, as long as such corre-
 45 sponding prior/subsequent grant periods within such appropriations
 46 have been reappropriated as necessary (10912).
 47 Personal service (50000) ... 1,635,000 (re. \$415,000)
 48 Nonpersonal service (57050) ... 9,550,000 (re. \$5,073,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,023,000 (re. \$285,000)
 2 Indirect costs (58850) ... 1,793,000 (re. \$995,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to federal operating grants includ-
 5 ing suballocation to other state departments and agencies.
 6 Notwithstanding section 51 of the state finance law and any other
 7 provision of law to the contrary, the funds appropriated herein may
 8 be increased or decreased by transfer from/to appropriations for any
 9 prior or subsequent grant period within the same federal
 10 fund/program and between state operations and aid to localities to
 11 accomplish the intent of this appropriation, as long as such corre-
 12 sponding prior/subsequent grant periods within such appropriations
 13 have been reappropriated as necessary (10912).
 14 Personal service (50000) ... 1,135,000 (re. \$648,000)
 15 Nonpersonal service (57050) ... 9,550,000 (re. \$2,115,000)
 16 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 17 Indirect costs (58850) ... 1,722,000 (re. \$1,456,000)

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Miscellaneous Gifts Account - 20105

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the agricultural business
 23 services program (10901).
 24 Contractual services (51000) ... 500,000 (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the agricultural business
 27 services program (10901).
 28 Contractual services (51000) ... 500,000 (re. \$500,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to the agricultural business
 31 services program (10901).
 32 Contractual services (51000) ... 500,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to the agricultural business
 35 services program (10901).
 36 Contractual services (51000) ... 500,000 (re. \$500,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Animal Population Control Account - 22118

40 By chapter 50, section 1, of the laws of 2024:
 41 Notwithstanding any other provision of law to the contrary, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000
 43 to local assistance for the purpose of providing funding to a not
 44 for profit entity chosen to administer a state animal population

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1 control program pursuant to section 117-a of the agriculture and
2 markets law, and for the purpose of providing funding to the city of
3 New York equal to the amount of spay/neuter revenues remitted to
4 this account from such city, as determined by the commissioner of
5 agriculture and markets (10901).
6 Contractual services (51000) ... 1,000,000 (re. \$783,000)

7 By chapter 50, section 1, of the laws of 2023:
8 Notwithstanding any other provision of law to the contrary, the direc-
9 tor of the budget is hereby authorized to transfer up to \$1,000,000
10 to local assistance for the purpose of providing funding to a not
11 for profit entity chosen to administer a state animal population
12 control program pursuant to section 117-a of the agriculture and
13 markets law, and for the purpose of providing funding to the city of
14 New York equal to the amount of spay/neuter revenues remitted to
15 this account from such city, as determined by the commissioner of
16 agriculture and markets (10901).
17 Contractual services (51000) ... 1,000,000 (re. \$345,000)

18 By chapter 50, section 1, of the laws of 2022:
19 Notwithstanding any other provision of law to the contrary, the direc-
20 tor of the budget is hereby authorized to transfer up to \$1,000,000
21 to local assistance for the purpose of providing funding to a not
22 for profit entity chosen to administer a state animal population
23 control program pursuant to section 117-a of the agriculture and
24 markets law, and for the purpose of providing funding to the city of
25 New York equal to the amount of spay/neuter revenues remitted to
26 this account from such city, as determined by the commissioner of
27 agriculture and markets (10901).
28 Contractual services (51000) ... 1,000,000 (re. \$567,000)

29 By chapter 50, section 1, of the laws of 2021:
30 Notwithstanding any other provision of law to the contrary, the direc-
31 tor of the budget is hereby authorized to transfer up to \$1,000,000
32 to local assistance for the purpose of providing funding to a not
33 for profit entity chosen to administer a state animal population
34 control program pursuant to section 117-a of the agriculture and
35 markets law, and for the purpose of providing funding to the city of
36 New York equal to the amount of spay/neuter revenues remitted to
37 this account from such city, as determined by the commissioner of
38 agriculture and markets (10901).
39 Contractual services (51000) ... 1,000,000 (re. \$723,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Pet Dealer License Account - 22137

43 By chapter 50, section 1, of the laws of 2024:
44 For services and expenses related to the agricultural business
45 services program (10901).
46 Personal service--regular (50100) ... 55,000 (re. \$55,000)
47 Supplies and materials (57000) ... 10,000 (re. \$10,000)

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1	Travel (54000) ... 12,000	(re. \$12,000)
2	Contractual services (51000) ... 12,000	(re. \$12,000)
3	Fringe benefits (60000) ... 33,000	(re. \$33,000)
4	Indirect costs (58800) ... 3,000	(re. \$3,000)
5	By chapter 50, section 1, of the laws of 2023:	
6	For services and expenses related to the agricultural business	
7	services program (10901).	
8	Personal service--regular (50100) ... 52,000	(re. \$11,000)
9	Supplies and materials (57000) ... 10,000	(re. \$10,000)
10	Travel (54000) ... 12,000	(re. \$12,000)
11	Contractual services (51000) ... 12,000	(re. \$12,000)
12	Fringe benefits (60000) ... 33,000	(re. \$6,000)
13	Indirect costs (58800) ... 3,000	(re. \$2,000)
14	By chapter 50, section 1, of the laws of 2022:	
15	For services and expenses related to the agricultural business	
16	services program (10901).	
17	Personal service--regular (50100) ... 52,000	(re. \$2,000)
18	Supplies and materials (57000) ... 10,000	(re. \$10,000)
19	Travel (54000) ... 12,000	(re. \$12,000)
20	Contractual services (51000) ... 12,000	(re. \$12,000)
21	Indirect costs (58800) ... 3,000	(re. \$2,000)
22	By chapter 50, section 1, of the laws of 2021:	
23	For services and expenses related to the agricultural business	
24	services program (10901).	
25	Supplies and materials (57000) ... 10,000	(re. \$10,000)
26	Travel (54000) ... 12,000	(re. \$12,000)
27	Contractual services (51000) ... 12,000	(re. \$12,000)
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Plant Industry Account - 22029	
31	By chapter 50, section 1, of the laws of 2024:	
32	For services and expenses including liabilities incurred prior to	
33	April 1, 2024 (10901).	
34	Personal service--regular (50100) ... 886,000	(re. \$851,000)
35	Temporary service (50200) ... 8,000	(re. \$8,000)
36	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
37	Supplies and materials (57000) ... 145,000	(re. \$145,000)
38	Travel (54000) ... 70,000	(re. \$70,000)
39	Contractual services (51000) ... 322,000	(re. \$322,000)
40	Equipment (56000) ... 6,000	(re. \$6,000)
41	Fringe benefits (60000) ... 507,000	(re. \$484,000)
42	Indirect costs (58800) ... 29,000	(re. \$28,000)
43	By chapter 50, section 1, of the laws of 2023:	
44	For services and expenses including liabilities incurred prior to	
45	April 1, 2023 (10901).	
46	Personal service--regular (50100) ... 846,000	(re. \$799,000)

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1 Temporary service (50200) ... 8,000 (re. \$8,000)
 2 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 3 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 4 Travel (54000) ... 70,000 (re. \$70,000)
 5 Contractual services (51000) ... 322,000 (re. \$321,000)
 6 Equipment (56000) ... 6,000 (re. \$6,000)
 7 Fringe benefits (60000) ... 507,000 (re. \$475,000)
 8 Indirect costs (58800) ... 29,000 (re. \$28,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses including liabilities incurred prior to
 11 April 1, 2022 (10901).
 12 Personal service--regular (50100) ... 846,000 (re. \$798,000)
 13 Temporary service (50200) ... 8,000 (re. \$8,000)
 14 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 15 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 16 Travel (54000) ... 70,000 (re. \$70,000)
 17 Contractual services (51000) ... 322,000 (re. \$322,000)
 18 Equipment (56000) ... 6,000 (re. \$6,000)
 19 Fringe benefits (60000) ... 507,000 (re. \$476,000)
 20 Indirect costs (58800) ... 29,000 (re. \$28,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses including liabilities incurred prior to
 23 April 1, 2021 (10901).
 24 Personal service--regular (50100) ... 792,000 (re. \$786,000)
 25 Temporary service (50200) ... 7,000 (re. \$7,000)
 26 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 27 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 28 Travel (54000) ... 70,000 (re. \$70,000)
 29 Contractual services (51000) ... 322,000 (re. \$320,000)
 30 Equipment (56000) ... 6,000 (re. \$6,000)
 31 Fringe benefits (60000) ... 486,000 (re. \$482,000)
 32 Indirect costs (58800) ... 28,000 (re. \$28,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Special Agricultural Inspecting and Marketing Account - 21955

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses related to the agricultural business
 38 services program (10901).
 39 Personal service--regular (50100) ... 1,128,000 (re. \$704,000)
 40 Temporary service (50200) ... 74,000 (re. \$74,000)
 41 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 42 Supplies and materials (57000) ... 1,404,000 (re. \$1,400,000)
 43 Travel (54000) ... 339,000 (re. \$334,000)
 44 Contractual services (51000) ... 4,449,000 (re. \$4,424,000)
 45 Equipment (56000) ... 878,000 (re. \$778,000)
 46 Fringe benefits (60000) ... 821,000 (re. \$549,000)
 47 Indirect costs (58800) ... 43,000 (re. \$18,000)

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1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
 5 Temporary service (50200) ... 74,000 (re. \$74,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 8 Travel (54000) ... 339,000 (re. \$339,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
 10 Equipment (56000) ... 878,000 (re. \$778,000)
 11 Fringe benefits (60000) ... 821,000 (re. \$561,000)
 12 Indirect costs (58800) ... 43,000 (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the agricultural business
 15 services program (10901).
 16 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 17 Temporary service (50200) ... 74,000 (re. \$74,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 19 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 20 Travel (54000) ... 339,000 (re. \$334,000)
 21 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 22 Equipment (56000) ... 878,000 (re. \$778,000)
 23 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 24 Indirect costs (58800) ... 43,000 (re. \$19,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to the agricultural business
 27 services program (10901).
 28 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 29 Temporary service (50200) ... 72,000 (re. \$72,000)
 30 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 31 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 32 Travel (54000) ... 339,000 (re. \$332,000)
 33 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 34 Equipment (56000) ... 878,000 (re. \$720,000)
 35 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 36 Indirect costs (58800) ... 41,000 (re. \$25,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Agricultural and Farmland Viability Protection Account - 22265

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses related to agricultural and farmland
 42 protection activities pursuant to article 25-AAA of the agriculture
 43 and markets law.
 44 Personal service--regular (50100) ... 413,000 (re. \$413,000)
 45 Temporary Service (50200) ... 14,000 (re. \$14,000)
 46 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 47 Supplies and materials (57000) ... 14,000 (re. \$14,000)
 48 Travel (54000) ... 5,000 (re. \$5,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 1,000 (re. \$1,000)
 2 Fringe benefits (60000) ... 273,000 (re. \$273,000)
 3 Indirect costs (58800) ... 13,000 (re. \$13,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the consumer food services
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (10910).

16 Personal service--regular (50100) ... 15,317,000 (re. \$6,936,000)
 17 Temporary service (50200) ... 302,000 (re. \$302,000)
 18 Holiday/overtime compensation (50300) ... 563,000 (re. \$526,000)
 19 Supplies and materials (57000) ... 539,000 (re. \$268,000)
 20 Travel (54000) ... 240,000 (re. \$107,000)
 21 Contractual services (51000) ... 3,335,000 (re. \$3,005,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 24 section 1, of the laws of 2019:

25 For services and expenses related to the consumer food services
 26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (10910).

33 Contractual services (51000) ... 2,885,000 (re. \$1,049,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Federal Health and Human Services Account - 25125

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.

40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary (10910).
 3 Personal service (50000) ... 1,372,000 (re. \$1,075,000)
 4 Nonpersonal service (57050) ... 750,000 (re. \$601,000)
 5 Fringe benefits (60090) ... 860,000 (re. \$669,000)
 6 Indirect costs (58850) ... 518,000 (re. \$457,000)

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary (10910).
 18 Personal service (50000) ... 1,372,000 (re. \$653,000)
 19 Nonpersonal service (57050) ... 750,000 (re. \$212,000)
 20 Fringe benefits (60090) ... 860,000 (re. \$459,000)
 21 Indirect costs (58850) ... 518,000 (re. \$283,000)

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10910).
 33 Personal service (50000) ... 1,372,000 (re. \$149,000)
 34 Nonpersonal service (57050) ... 750,000 (re. \$101,000)
 35 Fringe benefits (60090) ... 860,000 (re. \$173,000)
 36 Indirect costs (58850) ... 518,000 (re. \$382,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal fund/
 44 program and between state operations and aid to localities to accom-
 45 plish the intent of this appropriation, as long as such correspond-
 46 ing prior/subsequent grant periods within such appropriations have
 47 been reappropriated as necessary (10910).
 48 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 49 Fringe benefits (60090) ... 700,000 (re. \$38,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 428,000 (re. \$144,000)

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 20 Indirect costs (58850) ... 51,000 (re. \$51,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,666,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 36 Indirect costs (58850) ... 51,000 (re. \$51,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to food testing including suballo-
 39 cation to other state departments and agencies, including but not
 40 limited to pesticide residue monitoring and microbiological data
 41 collection. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer from/to appropri-
 44 ations for any prior or subsequent grant period within the same
 45 federal fund/program and between state operations and aid to locali-
 46 ties to accomplish the intent of this appropriation, as long as such
 47 corresponding prior/subsequent grant periods within such appropri-
 48 ations have been reappropriated as necessary (11488).

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,375,000 (re. \$1,667,000)
 2 Nonpersonal service (57050) ... 2,021,000 (re. \$1,248,000)
 3 Fringe benefits (60090) ... 606,000 (re. \$150,000)
 4 Indirect costs (58850) ... 51,000 (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 20 Indirect costs (58850) ... 51,000 (re. \$11,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 36 Indirect costs (58850) ... 51,000 (re. \$39,000)

37 Special Revenue Funds - Other

38 Clean Air Fund

39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the consumer food services
 42 program (10910).
 43 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to the consumer food services
 46 program (10910).
 47 Contractual services (51000) ... 1,224,000 (re. \$953,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the consumer food services
 3 program (10910).
 4 Contractual services (51000) ... 1,224,000 (re. \$953,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the consumer food services
 7 program (10910).
 8 Contractual services (51000) ... 1,224,000 (re. \$953,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Farm Products Inspection Account - 21948

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses related to the consumer food services
 14 program (10910).
 15 Personal service--regular (50100) ... 981,000 (re. \$645,000)
 16 Temporary service (50200) ... 1,127,000 (re. \$1,100,000)
 17 Holiday/overtime compensation (50300) ... 131,000 (re. \$122,000)
 18 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 19 Travel (54000) ... 221,000 (re. \$214,000)
 20 Contractual services (51000) ... 345,000 (re. \$341,000)
 21 Fringe benefits (60000) ... 1,412,000 (re. \$1,371,000)
 22 Indirect costs (58800) ... 73,000 (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses related to the consumer food services
 25 program (10910).
 26 Personal service--regular (50100) ... 943,000 (re. \$564,000)
 27 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
 28 Holiday/overtime compensation (50300) ... 131,000 (re. \$121,000)
 29 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 30 Travel (54000) ... 221,000 (re. \$169,000)
 31 Contractual services (51000) ... 345,000 (re. \$318,000)
 32 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
 33 Indirect costs (58800) ... 73,000 (re. \$73,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the consumer food services
 36 program (10910).
 37 Personal service--regular (50100) ... 899,000 (re. \$371,000)
 38 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
 39 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
 40 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 41 Travel (54000) ... 221,000 (re. \$141,000)
 42 Contractual services (51000) ... 345,000 (re. \$305,000)
 43 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
 44 Indirect costs (58800) ... 73,000 (re. \$73,000)

45 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 4 Temporary service (50200) ... 1,105,000 (re. \$1,019,000)
 5 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 6 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 7 Travel (54000) ... 221,000 (re. \$176,000)
 8 Contractual services (51000) ... 345,000 (re. \$263,000)
 9 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 10 Indirect costs (58800) ... 70,000 (re. \$70,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Motor Fuel Quality Account - 22149

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to the consumer food services
 16 program.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer up to \$150,000 of this appropri-
 19 ation to capital projects for motor fuel quality equipment (10910).
 20 Personal service--regular (50100) ... 1,857,000 (re. \$1,332,000)
 21 Temporary service (50200) ... 6,000 (re. \$6,000)
 22 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 24 Travel (54000) ... 82,000 (re. \$70,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$1,222,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,160,000 (re. \$822,000)
 28 Indirect costs (58800) ... 63,000 (re. \$49,000)

29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses related to the consumer food services
 31 program.
 32 Notwithstanding any other provision of law, the director of the budget
 33 is hereby authorized to transfer up to \$150,000 of this appropri-
 34 ation to capital projects for motor fuel quality equipment (10910).
 35 Personal service--regular (50100) ... 1,785,000 (re. \$766,000)
 36 Temporary service (50200) ... 6,000 (re. \$6,000)
 37 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 38 Supplies and materials (57000) ... 148,000 (re. \$114,000)
 39 Travel (54000) ... 82,000 (re. \$49,000)
 40 Contractual services (51000) ... 1,222,000 (re. \$1,165,000)
 41 Equipment (56000) ... 97,000 (re. \$32,000)
 42 Fringe benefits (60000) ... 1,160,000 (re. \$485,000)
 43 Indirect costs (58800) ... 63,000 (re. \$33,000)

44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to the consumer food services
 46 program.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,785,000 (re. \$573,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 8 Travel (54000) ... 82,000 (re. \$62,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$1,049,000)
 10 Equipment (56000) ... 97,000 (re. \$97,000)
 11 Fringe benefits (60000) ... 1,160,000 (re. \$383,000)
 12 Indirect costs (58800) ... 63,000 (re. \$26,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the consumer food services
 15 program.

16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to \$150,000 of this appropri-
 18 ation to capital projects for motor fuel quality equipment (10910).
 19 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
 20 Temporary service (50200) ... 6,000 (re. \$2,000)
 21 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 22 Travel (54000) ... 82,000 (re. \$70,000)
 23 Contractual services (51000) ... 1,222,000 (re. \$46,000)
 24 Equipment (56000) ... 97,000 (re. \$37,000)
 25 Fringe benefits (60000) ... 1,114,000 (re. \$352,000)
 26 Indirect costs (58800) ... 61,000 (re. \$31,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the consumer food services
 29 program.

30 Notwithstanding any other provision of law, the director of the budget
 31 is hereby authorized to transfer up to \$150,000 of this appropri-
 32 ation to capital projects for motor fuel quality equipment (10910).
 33 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 34 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 35 Travel (54000) ... 82,000 (re. \$82,000)
 36 Contractual services (51000) ... 1,222,000 (re. \$165,000)
 37 Equipment (56000) ... 97,000 (re. \$97,000)
 38 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 39 Indirect costs (58800) ... 61,000 (re. \$28,000)

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to the consumer food services
 42 program.

43 Notwithstanding any other provision of law, the director of the budget
 44 is hereby authorized to transfer up to \$150,000 of this appropri-
 45 ation to capital projects for motor fuel quality equipment (10910).
 46 Contractual services (51000) ... 1,222,000 (re. \$252,000)

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Weights and Measures Account - 22150

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses related to the consumer food services
4 program (10910).

5	Personal service--regular (50100) ...	230,000	.....	(re. \$179,000)
6	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
7	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
8	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
9	Travel (54000) ...	35,000	.....	(re. \$19,000)
10	Contractual services (51000) ...	98,000	.....	(re. \$93,000)
11	Equipment (56000) ...	74,000	.....	(re. \$74,000)
12	Fringe benefits (60000) ...	158,000	.....	(re. \$124,000)
13	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the consumer food services
16 program (10910).

17	Personal service--regular (50100) ...	221,000	.....	(re. \$48,000)
18	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
19	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
20	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
21	Travel (54000) 35,000		.....	(re. \$14,000)
22	Contractual services (51000) ...	98,000	.....	(re. \$86,000)
23	Equipment (56000) ...	74,000	.....	(re. \$74,000)
24	Fringe benefits (60000) ...	158,000	.....	(re. \$44,000)
25	Indirect costs (58800) ...	8,000	.....	(re. \$3,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the consumer food services
28 program (10910).

29	Personal service--regular (50100) ...	221,000	.....	(re. \$37,000)
30	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
32	Supplies and materials (57000) ...	27,000	.....	(re. \$12,000)
33	Travel (54000) ...	35,000	.....	(re. \$25,000)
34	Contractual services (51000) ...	98,000	.....	(re. \$85,000)
35	Equipment (56000) ...	74,000	.....	(re. \$74,000)
36	Fringe benefits (60000) ...	158,000	.....	(re. \$40,000)
37	Indirect costs (58800) ...	8,000	.....	(re. \$2,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the consumer food services
40 program (10910).

41	Personal service--regular (50100) ...	207,000	.....	(re. \$20,000)
42	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
43	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
44	Supplies and materials (57000) ...	27,000	.....	(re. \$4,000)
45	Travel (54000) ...	35,000	.....	(re. \$28,000)
46	Contractual services (51000) ...	98,000	.....	(re. \$87,000)
47	Equipment (56000) ...	74,000		(re. \$74,000)
48	Fringe benefits (60000) ...	152,000		(re. \$30,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 8,000 (re. \$3,000)

2 STATE FAIR PROGRAM

3 Enterprise Funds

4 State Exposition Special Account

5 State Fair Account - 50051

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the state fair program.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, and the IT Interchange and

10 Transfer Authority as defined in the 2024-25 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated. Notwithstanding any

14 provision of law to the contrary, the director of the budget is

15 authorized to transfer up to \$320,000 to local assistance for

16 services and expenses of the CCE of Cayuga County for the operation

17 of the milk bar at the state fairgrounds.

18 Notwithstanding any provision of law to the contrary, moneys hereby

19 appropriated shall be available to the program net of refunds,

20 rebates, reimbursements, credits and deductions taken by contractors

21 for fees associated with operating the state fairground facilities

22 (10904).

23 Personal service--regular (50100) ... 7,225,000 (re. \$5,874,000)

24 Temporary service (50200) ... 4,600,000 (re. \$2,691,000)

25 Holiday/overtime compensation (50300) ... 481,000 (re. \$226,000)

26 Supplies and materials (57000) ... 3,467,000 (re. \$2,669,000)

27 Travel (54000) ... 320,000 (re. \$319,000)

28 Contractual services (51000) ... 13,180,000 (re. \$5,521,000)

29 Equipment (56000) ... 50,000 (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2023-24 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated. Notwithstanding any

38 provision of law to the contrary, the director of the budget is

39 authorized to transfer up to \$320,000 to local assistance for

40 services and expenses of the CCE of Cayuga County for the operation

41 of the milk bar at the state fairgrounds.

42 Notwithstanding any provision of law to the contrary, moneys hereby

43 appropriated shall be available to the program net of refunds,

44 rebates, reimbursements, credits and deductions taken by contractors

45 for fees associated with operating the state fairground facilities

46 (10904).

47 Personal service--regular (50100) ... 7,128,000 (re. \$5,148,000)

48 Temporary service (50200) ... 4,600,000 (re. \$2,474,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ... 481,000 (re. \$170,000)
2	Supplies and materials (57000) ... 3,467,000 (re. \$999,000)
3	Travel (54000) ... 320,000 (re. \$148,000)
4	Contractual services (51000) ... 13,180,000 (re. \$1,894,000)
5	Equipment (56000) ... 50,000 (re. \$46,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,432,000	0
4	Special Revenue Funds - Other	68,131,000	55,383,000
5		-----	-----
6	All Funds	89,563,000	55,383,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,415,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	1,531,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	27,000
30	Contractual services (51000)	3,614,000
31	Equipment (56000)	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM 68,131,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 any department, agency or public authority
 12 for expenditures incurred in the operation
 13 of this program with the approval of the
 14 director of the budget, who shall file
 15 such approval with the department of audit
 16 and control and copies thereof with the
 17 chairman of the senate finance committee
 18 and the chairman of the assembly ways and
 19 means committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11509).

30	Personal service--regular (50100)	21,872,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	2,423,000
35	Fringe benefits (60000)	14,241,000
36	Indirect costs (58800)	510,000
37		-----
38	Total amount available	55,161,000
39		-----

40 For services and expenses of Cornell univer-
 41 sity, including but not limited to, work-
 42 force development and education for the
 43 hemp industry, including the extraction of
 44 cannabidiol; and the research and develop-
 45 ment for the growth of hemp and varietal
 46 development.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	56,161,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,542,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,780,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,970,000
16		-----
17	COMPLIANCE PROGRAM	7,644,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2025-26 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100)	5,784,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----
41	LICENSING AND WHOLESALER SERVICES PROGRAM	8,373,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 licensing and wholesaler services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

13	Personal service--regular (50100)	6,189,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 New York State Cannabis Revenue Fund
4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of Cornell university, including but not
7 limited to, work-force development and education for the hemp indus-
8 try, including the extraction of cannabidiol; and the research and
9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, transfer or
12 suballocation between these appropriated amounts and appropriations
13 of any department, agency or public authority for expenditures
14 incurred in the operation of this program with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2024-25 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (11511).

25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2023:

27 For services and expenses of the office of cannabis management,
28 created pursuant to chapter 92 of the laws of 2021, including but
29 not limited to, costs incurred to expand and enhance drug recogni-
30 tion expert training programs and technologies utilized in the proc-
31 ess of maintaining road safety and costs incurred for advanced road-
32 side impaired driving enforcement training.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, transfer or
35 suballocation between these appropriated amounts and appropriations
36 of any department, agency or public authority for expenditures
37 incurred in the operation of this program with the approval of the
38 director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2023-24 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (11509).

48 Personal service--regular (50100) ... 18,322,000 (re. \$4,754,000)

49 Supplies and materials (57000) ... 7,523,000 (re. \$341,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 8,532,000 (re. \$4,978,000)
 2 Equipment (56000) ... 2,423,000 (re. \$1,317,000)
 3 Fringe benefits (60000) ... 11,879,000 (re. \$2,897,000)
 4 Indirect costs (58800) ... 510,000 (re. \$144,000)
 5 For services and expenses of Cornell university, including but not
 6 limited to, work-force development and education for the hemp indus-
 7 try, including the extraction of cannabidiol; and the research and
 8 development for the growth of hemp and varietal development.
 9 Notwithstanding any other provision of law, the money hereby appropri-
 10 ated may be increased or decreased by interchange, transfer or
 11 suballocation between these appropriated amounts and appropriations
 12 of any department, agency or public authority for expenditures
 13 incurred in the operation of this program with the approval of the
 14 director of the budget, who shall file such approval with the
 15 department of audit and control and copies thereof with the chairman
 16 of the senate finance committee and the chairman of the assembly
 17 ways and means committee.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (11511).
 24 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2022:
 26 For services and expenses of the office of cannabis management,
 27 created pursuant to chapter 92 of the laws of 2021, including but
 28 not limited to, costs incurred to expand and enhance drug recogni-
 29 tion expert training programs and technologies utilized in the proc-
 30 ess of maintaining road safety and costs incurred for advanced road-
 31 side impaired driving enforcement training.
 32 Notwithstanding any other provision of law, the money hereby appropri-
 33 ated may be increased or decreased by interchange, transfer or
 34 suballocation between these appropriated amounts and appropriations
 35 of any department, agency or public authority for expenditures
 36 incurred in the operation of this program with the approval of the
 37 director of the budget, who shall file such approval with the
 38 department of audit and control and copies thereof with the chairman
 39 of the senate finance committee and the chairman of the assembly
 40 ways and means committee.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2022-23 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (11509).
 47 Personal service--regular (50100) ... 9,072,000 (re. \$216,000)
 48 Supplies and materials (57000) ... 7,523,000 (re. \$682,000)
 49 Contractual services (51000) ... 8,532,000 (re. \$719,000)
 50 Equipment (56000) ... 1,995,000 (re. \$1,284,000)
 51 Fringe benefits (60000) ... 5,779,000 (re. \$8,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 288,000 (re. \$8,000)
2 For services and expenses of Cornell university, including but not
3 limited to, workforce development and education for the hemp indus-
4 try, including the extraction of cannabidiol; and the research and
5 development for the growth of hemp and varietal development.
6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, transfer or
8 suballocation between these appropriated amounts and appropriations
9 of any department, agency or public authority for expenditures
10 incurred in the operation of this program with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2022-23 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (11511).
21 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

22 Special Revenue Funds - Other
23 Dedicated Miscellaneous Special Revenue Account
24 New York State Cannabis Revenue Fund Account - 24800

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses of Cornell university, including but not
27 limited to, workforce development and education for the hemp indus-
28 try, including the extraction of cannabidiol; and the research and
29 development for the growth of hemp and varietal development.
30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, transfer or
32 suballocation between these appropriated amounts and appropriations
33 of any department, agency or public authority for expenditures
34 incurred in the operation of this program with the approval of the
35 director of the budget, who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (11511).
45 Contractual services ... 1,000,000 (re. \$383,000)

46 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
47 section 1, of the laws of 2022:
48 For services and expenses of the office of cannabis management,
49 created pursuant to chapter 92 of the laws of 2021, including but

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
Supplies and materials (57000) ...	7,523,000	.....	(re. \$465,000)
Travel (54000) ...	60,000	.....	(re. \$19,000)
Contractual services (51000) ...	8,532,000	.....	(re. \$968,000)
Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

Special Revenue Funds - Other

Medical Cannabis Fund

Medical Cannabis Health Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
Travel (54000) ...	31,000	.....	(re. \$27,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 4,277,000 (re. \$2,570,000)
 2 Equipment (56000) ... 171,000 (re. \$155,000)
 3 Fringe benefits (60000) ... 2,693,000 (re. \$1,870,000)
 4 Indirect costs (58800) ... 67,000 (re. \$33,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to chapter 90 of the laws of 2014,
 7 establishing the medical marihuana program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of any department, agency or public authority for expenditures
 12 incurred in the operation of this program with the approval of the
 13 director of the budget, who shall file such approval with the
 14 department of audit and control and copies thereof with the chairman
 15 of the senate finance committee and the chairman of the assembly
 16 ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2022-23 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (11510).

23 Personal service--regular (50100) ... 4,410,000 (re. \$3,262,000)
 24 Supplies and materials (57000) ... 102,000 (re. \$93,000)
 25 Travel (54000) ... 31,000 (re. \$29,000)
 26 Contractual services (51000) ... 4,277,000 (re. \$1,741,000)
 27 Equipment (56000) ... 171,000 (re. \$171,000)
 28 Fringe benefits (60000) ... 2,693,000 (re. \$1,958,000)
 29 Indirect costs (58800) ... 67,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to chapter 90 of the laws of 2014,
 32 establishing the medical marihuana program.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of any department, agency or public authority for expenditures
 37 incurred in the operation of this program with the approval of the
 38 director of the budget, who shall file such approval with the
 39 department of audit and control and copies thereof with the chairman
 40 of the senate finance committee and the chairman of the assembly
 41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (11510).

48 Personal service--regular (50100) ... 4,410,000 (re. \$1,881,000)
 49 Travel (54000) ... 31,000 (re. \$6,000)
 50 Contractual services (51000) ... 4,277,000 (re. \$1,114,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Equipment (56000) ... 171,000	(re. \$116,000)
2	Fringe benefits (60000) ... 2,693,000	(re. \$933,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,583,000	1,500,000
4	Special Revenue Funds - Federal	400,000	1,350,000
5		-----	-----
6	All Funds	7,983,000	2,850,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,983,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	4,028,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,758,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	6,083,000
33		-----

34 For services and expenses of the State of
35 the Arts Fellowship Program.
36 Notwithstanding any provision of law, rule
37 or regulation to the contrary, a portion
38 of this appropriation may be suballocated,
39 interchanged, transferred or otherwise
40 made available to any state department,
41 agency, or public authority for the
42 purposes stated herein (12133).

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1	Contractual services (51000)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	For services and expenses of the Cultivating	
6	Havens for the Arts through Regional	
7	Murals (CHARM) NY program.	
8	Notwithstanding any provision of law, rule	
9	or regulation to the contrary, a portion	
10	of this appropriation may be suballocated,	
11	interchanged, transferred or otherwise	
12	made available to any state department,	
13	agency, or public authority for the	
14	purposes stated herein (12134).	
15	Contractual services (51000)	1,000,000
16		-----
17	Program account subtotal	1,000,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Council on the Arts Account - 25376	
22	For administration of programs funded from	
23	the national endowment for the arts feder-	
24	al grant award (81001).	
25	Nonpersonal service (57050)	400,000
26		-----
27	Program account subtotal	400,000
28		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the State of the Arts Fellowship Program.

6 Notwithstanding any provision of law, rule or regulation to the

7 contrary, a portion of this appropriation may be suballocated,

8 interchanged, transferred or otherwise made available to any state

9 department, agency, or public authority for the purposes stated

10 herein (12133).

11 Contractual Services (51000) ... 500,000 (re. \$500,000)

12 General Fund

13 [~~Local Assistance Account - 10000~~]

14 State Purposes Account - 10050

15 The appropriation made by chapter 53, section 1, of the laws of 2024, as
 16 transferred in accordance with state finance law, is hereby amended
 17 and reappropriated to read:

18 For services and expenses of the Cultivating Havens for the Arts
 19 through Regional Murals (CHARM) NY program.

20 Notwithstanding any provision of law, rule or regulation to the
 21 contrary, a portion of this appropriation may be suballocated,
 22 interchanged, transferred or otherwise made available to any state
 23 department, agency, or public authority for the purposes stated
 24 herein (12134).

25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Council on the Arts Account - 25376

29 By chapter 50, section 1, of the laws of 2024:

30 For administration of programs funded from the national endowment for
 31 the arts federal grant award (81001).

32 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

33 By chapter 50, section 1, of the laws of 2023:

34 For administration of programs funded from the national endowment for
 35 the arts federal grant award (81001).

36 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For administration of programs funded from the national endowment for
 39 the arts federal grant award (81001).

40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For administration of programs funded from the national endowment for
 43 the arts federal grant award (81001).

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
- 2 By chapter 50, section 1, of the laws of 2019:
- 3 For administration of programs funded from the national endowment for
- 4 the arts federal grant award (81001).
- 5 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	179,662,000	0
4	Special Revenue Funds - Other	30,706,000	0
5	Internal Service Funds	103,117,000	0
6	Fiduciary Funds	285,205,000	0
7		-----	-----
8	All Funds	598,690,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 179,781,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 146,054,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 Travel (54000) 1,474,000
 2 Contractual services (51000) 24,508,000
 3 Equipment (56000) 1,868,000
 4 -----
 5 Program account subtotal 179,662,000
 6 -----

7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 Grants Account - 20100

10 For services and expenses related to the
 11 state and local accountability program.
 12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget (12714).

19 Contractual services (51000) 119,000
 20 -----
 21 Program account subtotal 119,000
 22 -----

23 CHIEF INFORMATION OFFICE PROGRAM 91,917,000
 24 -----

25 Internal Service Funds
 26 Audit and Control Revolving Account
 27 CIO Information Technology Centralized Services Account
 28 - 55252

29 For services and expenses related to the
 30 chief information office program.
 31 Notwithstanding any law to the contrary, the
 32 amounts herein appropriated may be inter-
 33 changed or transferred without limit to
 34 any other appropriation in any other
 35 program or fund within the department of
 36 audit and control, with the approval of
 37 the director of the budget (12716).

38 Personal service--regular (50100) 18,183,000
 39 Temporary service (50200) 77,000
 40 Holiday/overtime compensation (50300) 76,000
 41 Supplies and materials (57000) 565,000
 42 Travel (54000) 5,000
 43 Contractual services (51000) 55,887,000
 44 Equipment (56000) 4,343,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	12,280,000
2	Indirect costs (58800)	501,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,558,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	681,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	457,000
26	Indirect costs (58800)	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	3,617,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	2,067,000
43	Supplies and materials (57000)	5,000
44	Travel (54000)	6,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Contractual services (51000)	96,000
2	Equipment (56000)	7,000
3	Fringe benefits (60000)	1,379,000
4	Indirect costs (58800)	57,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM	1,341,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	For services and expenses related to the New	
13	York environmental protection and spill	
14	compensation administration program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (12718).	
22	Personal service--regular (50100)	730,000
23	Temporary service (50200)	26,000
24	Holiday/overtime compensation (50300)	2,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	3,000
27	Contractual services (51000)	50,000
28	Fringe benefits (60000)	502,000
29	Indirect costs (58800)	23,000
30		-----
31	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	5,543,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Financial Oversight Account - 22039	
36	For services and expenses related to the	
37	office of the state deputy comptroller for	
38	New York city.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (12719).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	2,842,000
2	Temporary service (50200)	15,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	31,000
5	Travel (54000)	4,000
6	Contractual services (51000)	690,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,851,000
9	Indirect costs (58800)	89,000
10		-----
11	RETIREMENT SERVICES PROGRAM	283,647,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100)	102,058,000
19	Temporary service (50200)	397,000
20	Holiday/overtime compensation (50300)	3,413,000
21	Supplies and materials (57000)	3,065,000
22	Travel (54000)	406,000
23	Contractual services (51000)	97,238,000
24	Equipment (56000)	3,324,000
25	Fringe benefits (60000)	70,807,000
26	Indirect costs (58800)	2,939,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	4,185,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100)	2,407,000
43	Temporary service (50200)	1,000
44	Contractual services (51000)	99,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	1,612,000
2	Indirect costs (58800)	66,000
3		-----
4	STATE OPERATIONS PROGRAM	27,101,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100)	79,000
25	Contractual services (51000)	1,000
26	Fringe benefits (60000)	53,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	136,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100)	16,115,000
44	Temporary service (50200)	32,000
45	Holiday/overtime compensation (50300)	208,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	840,000
2	Travel (54000)	170,000
3	Contractual services (51000)	6,172,000
4	Equipment (56000)	30,000
5		-----
6	Program account subtotal	23,567,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20	Personal service--regular (50100)	190,000
21	Supplies and materials (57000)	910,000
22	Contractual services (51000)	2,010,000
23	Fringe benefits (60000)	124,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100)	93,000
41	Fringe benefits (60000)	62,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	158,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,853,000	0
4	Special Revenue Funds - Other	10,283,000	0
5	Internal Service Funds	1,925,000	0
6		-----	-----
7	All Funds	51,061,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,561,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority" (13603).

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	For additional services and expenses related	
15	to membership dues in various organiza-	
16	tions.	
17	Contractual services	602,000
18		-----
19	Total amount available	876,000
20		-----
21	For services and expenses related to grants	
22	management, administration and management	
23	of federal funds, data analytics and stra-	
24	tegy, performance management and procure-	
25	ment. Funds herein appropriated may be	
26	suballocated, subject to the approval of	
27	the director of the budget, to any state	
28	department, agency or public benefit	
29	corporation (13600).	
30	Personal service--regular (50100)	900,000
31	Contractual services (51000)	100,000
32		-----
33	Total amount available	1,000,000
34		-----
35	Program account subtotal	37,353,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Revenue Arrearage Account - 22024	
40	For services and expenses related to enter-	
41	prise, administrative, intergovernmental,	
42	and technological services including those	
43	associated with the collection and maximiz-	
44	ation of overdue non-tax revenues owed to	

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 the state, including liabilities incurred
 2 in prior years. Funds herein appropriated
 3 may be suballocated, subject to the
 4 approval of the director of the budget, to
 5 any state department, agency or public
 6 benefit corporation.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2025-26 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13603).

17	Personal service--regular (50100)	3,155,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	54,000
20	Contractual services (51000)	2,857,000
21	Equipment (56000)	50,000
22	Fringe benefits (60000)	1,410,000
23	Indirect costs (58800)	114,000
24		-----
25	Program account subtotal	7,650,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Systems and Technology Account - 22162

30 For services and expenses for the modifica-
 31 tion of statewide personnel, accounting,
 32 financial management, budgeting and
 33 related information systems to accommodate
 34 the unique management and information
 35 needs of the division of the budget,
 36 including liabilities incurred in prior
 37 years. Funds herein appropriated may be
 38 suballocated, subject to the approval of
 39 the director of the budget, to any state
 40 department, agency or public benefit
 41 corporation.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2025-26 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
 2 stated (13603).

3	Personal service--regular (50100)	1,584,000
4	Holiday/overtime compensation (50300)	20,000
5	Supplies and materials (57000)	47,000
6	Contractual services (51000)	160,000
7	Fringe benefits (60000)	587,000
8	Indirect costs (58800)	85,000
9		-----
10	Program account subtotal	2,483,000
11		-----
12	Special Revenue Funds - Other	
13	Not-For-Profit Short-Term Revolving Loan Fund	
14	Not-For-Profit Loan Account - 20651	
15	For the purpose of making loans from the	
16	not-for-profit short-term revolving loan	
17	fund to eligible not-for-profit organiza-	
18	tions (13603).	
19	Contractual services (51000)	150,000
20		-----
21	Program account subtotal	150,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Federal Single Audit Account - 55053	
26	For services and expenses associated with	
27	the conduct of the annual independent	
28	audit of federal programs as required by	
29	the federal single audit act of 1984	
30	(13603).	
31	Contractual services (51000)	1,925,000
32		-----
33	Program account subtotal	1,925,000
34		-----
35	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to cash	
40	management activities of the state and the	
41	federal cash management improvement act of	
42	1990, including required payment of inter-	

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 est to the federal government and includ-
2 ing liabilities incurred in prior years.
3 Funds herein appropriated may be suballo-
4 cated, subject to the approval of the
5 director of the budget, to any state
6 department, agency or public benefit
7 corporation (13608).
8 Contractual services (51000) 1,500,000
9 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds	3,723,260,400	54,198,000
4		-----	-----
5	All Funds	3,723,260,400	54,198,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES	1,572,558,400
9		-----

10 Enterprise Funds
 11 CUNY Senior College Operating Fund
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college	161,178,300
40	For services and expenses for city college ...	157,455,700
41	For services and expenses for the CUNY	
42	School of Medicine	27,833,900
43	For additional services and expenses for the	
44	CUNY School of Medicine	4,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	3,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies	2,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights	350,000
31	For services and expenses to support CUNY's	
32	Career Success Campus Model to integrate	
33	career readiness into academics and	
34	student life, and to improve employment	
35	outcomes	7,000,000
36	For services and expenses of the CUNY gradu-	
37	ate school of public health and policy	5,004,800
38		-----
39	Program account subtotal	1,572,558,400
40		-----
41	INITIATIVES AND MANAGEMENT	475,008,200
42		-----
43	Enterprise Funds	
44	CUNY Senior College Operating Fund	
45	CUNY Senior College Operating Account - 60851	
46	For services and expenses of central admin-	
47	istration and shared service centers,	
48	provided however, \$12,000,000 of this	
49	appropriation shall be made available for	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 services and expenses of senior colleges
 2 to be distributed according to a plan
 3 approved by the city university board of
 4 trustees, a portion of which may be used
 5 to support new classroom faculty.
 6 Provided further, \$4,000,000 of the appro-
 7 priation shall be made available for
 8 services and expenses of expanding open
 9 educational resources at the city univer-
 10 sity of New York senior and community
 11 colleges targeting high-enrollment courses
 12 including general education courses with
 13 the highest cost-savings potential for
 14 students (15484) 52,300,300
 15 For services and expenses for information
 16 services and library/technology systems
 17 (15485) 12,166,900
 18 For services and expenses related to the
 19 expansion of nursing programs. A portion
 20 of the funds herein appropriated may be
 21 transferred to the general fund-local
 22 assistance account of the city university
 23 of New York to accomplish the purposes of
 24 this appropriation, in accordance with a
 25 plan approved by the director of the budg-
 26 et (15532) 2,000,000
 27 For additional services and expenses related
 28 to the expansion of nursing programs. A
 29 portion of the funds herein appropriated
 30 may be transferred to the general fund-lo-
 31 cal assistance account of the city univer-
 32 sity of New York to accomplish the
 33 purposes of this appropriation, in accord-
 34 ance with a plan approved by the director
 35 of the budget 1,000,000
 36 For services and expenses of senior colleges
 37 to be distributed in accordance with
 38 general fund operating support pursuant to
 39 paragraph (f) of subdivision 7 of section
 40 6206 of the education law (15435) 55,541,000
 41 For services and expenses of new full-time
 42 faculty at senior colleges and community
 43 colleges (15436) 53,000,000
 44 For additional operating assistance at
 45 senior colleges, provided that such funds
 46 shall be allocated pursuant to a plan
 47 approved by the director of the budget
 48 (15448) 265,000,000
 49 For further additional operating assistance
 50 at senior colleges; provided that such
 51 funds shall be allocated pursuant to a

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	plan approved by the director of the budg-	
2	et	34,000,000
3		-----
4	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
5	PROGRAMS	39,907,500
6		-----
7	Enterprise Funds	
8	CUNY Senior College Operating Fund	
9	CUNY Senior College Operating Account - 60851	
10	For services and expenses to expand opportu-	
11	nities in institutions of higher learning	
12	for the educationally and economically	
13	disadvantaged in accordance with section	
14	6452 of the education law, for SEEK	
15	programs on senior college campuses,	
16	including \$1,000,000 which shall be	
17	utilized to increase employment opportu-	
18	nities for SEEK students and meet the	
19	matching requirements of the federal	
20	college work study program for SEEK	
21	students (15421)	37,053,500
22	For additional services and expenses of the	
23	SEEK program	2,854,000
24		-----
25	UNIVERSITY OPERATIONS	1,194,796,300
26		-----
27	Enterprise Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses of building	
31	rentals (15487)	52,842,400
32	For services and expenses for utilities	
33	costs (15488)	78,627,900
34	For expenses of fringe benefits including	
35	social security payments (15489)	1,063,326,000
36		-----
37	UNIVERSITY PROGRAMS	61,790,000
38		-----
39	Enterprise Funds	
40	CUNY Senior College Operating Fund	
41	CUNY Senior College Operating Account - 60851	
42	For services and expenses, not to exceed 65	
43	percent of total services and expenses,	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 related to the operation of child care
 2 centers at the senior colleges for the
 3 benefit of city university senior college
 4 students, to be available for expenditure
 5 upon submission to the director of the
 6 budget of satisfactory evidence of the
 7 required matching funds (15491) 1,430,000
 8 For services and expenses of providing
 9 student services, including advising and
 10 counseling, athletics, career services,
 11 health services, international student
 12 services, veterans' support, and student
 13 activities and leadership development
 14 (15492) 1,700,000
 15 For the payment of city university supple-
 16 mental tuition assistance to certain cate-
 17 gories of full-time students of senior
 18 colleges of the city university who are
 19 residents of the state of New York (15533) ... 1,060,000
 20 For services and expenses of matching
 21 student financial aid (15534) 1,444,000
 22 For services and expenses of existing
 23 language immersion programs (15493) 1,070,000
 24 For services and expenses of PSC awards
 25 (15535) 3,309,000
 26 For payment of tuition reimbursement (15494) ... 9,000,000
 27 For services and expenses of CUNY LEADS
 28 (15540) 1,815,000
 29 For services and expenses of the CUNY pipe-
 30 line program at the graduate center
 31 (15405) 250,000
 32 For services and expenses of increasing
 33 mental health services (15428) 1,000,000
 34 For additional services and expenses of
 35 increasing mental health services 1,000,000
 36 For services and expenses of the CUNY Black
 37 Male Initiative 1,175,000
 38 For services and expenses for the Asian
 39 American/Asian Research Institute 350,000
 40 For services and expenses of various legis-
 41 lative adds 1,332,000
 42 For services and expenses of Medgar Evers
 43 programmatic initiatives (15429) 20,000
 44 For services and expenses of Lehman College
 45 ACE Learning Center (15430) 835,000
 46 For services and expenses of the First
 47 Impressions Youth Legal Collaborative
 48 Initiative pursuant to a plan developed in
 49 consultation with the office of court
 50 administration and approved by the direc-
 51 tor of the budget (15439) 1,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For services and expenses of the accelerate,
 2 complete, engage (ACE) and accelerated
 3 study in associate programs (ASAP)
 4 programs, provided that such funds shall
 5 be allocated pursuant to a plan approved
 6 by the director of the budget, provided
 7 further that a portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the city university of New York to make
 11 payments to community colleges to accom-
 12 plish the purposes of this appropriation 8,000,000
 13 For services and expenses of artificial
 14 intelligence initiatives, provided that
 15 such funds shall be allocated pursuant to
 16 a plan approved by the director of the
 17 budget 5,000,000
 18 For services and expenses of existing New
 19 York city funded programs (15412) 21,000,000
 20 -----
 21 Total gross senior college operating budget 3,342,885,400
 22 =====

 23 Less: senior college tuition and fee revenue
 24 offset 1,219,219,000
 25 Less: central administration and university
 26 wide programs offset 32,275,000
 27 Less: existing New York city funded programs .. 21,000,000
 28 -----

 29 Total net operating expense, notwithstanding
 30 any law, rule, or regulation to the
 31 contrary, if certain city university of
 32 New York property is sold during academic
 33 year 2025-26, up to \$60,000,000 of such
 34 property sale proceeds, if available, may
 35 be used to support senior college expenses
 36 already accrued or to accrue during the
 37 2025-26 academic year, provided further
 38 that such sale proceeds used to support
 39 senior college expenses shall reduce the
 40 state's net operating expense liability
 41 pursuant to paragraphs 3 and 4 of subdivi-
 42 sion A of section 6221 of the education
 43 law in an equal amount during the 2025-26
 44 academic year 2,016,005,400
 45 -----

 46 Enterprise Funds
 47 CUNY Senior College Operating Fund
 48 CUNY Senior College Operating Account - 60851

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 Notwithstanding paragraphs 3 and 4 of subdi-
2 vision A of section 6221 of the education
3 law, the amount appropriated herein shall
4 be made available for services and
5 expenses of senior college operations
6 during the 2024-25 academic year, provided
7 further that such appropriation shall in
8 no way increase the net operating expense
9 liability of the state (15408) 192,200,000
10 -----

11 Enterprise Funds
12 CUNY Senior College Program Fund
13 CUNY Senior College Program Account - 23250

14 For services and expenses of activities
15 supported in whole or in part by tuition,
16 related academic fees, user fees, and
17 other charges, including dormitory oper-
18 ations at any campus, including liabil-
19 ities incurred prior to July 1, 2025
20 (15417) 187,000,000
21 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
 7 colleges and community colleges, including but not limited to
 8 investments to support innovation, help meet the workforce needs of
 9 the future, enhance student support services, improve academic
 10 programs, increase enrollment, and modernize campus operations;
 11 provided that such funds shall be allocated pursuant to a plan
 12 approved by the director of the budget (15469)
 13 50,000,000 (re. \$48,700,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
 16 ty colleges, including but not limited to investments to improve
 17 academic programs, increase enrollment, enhance student support
 18 services and modernize campus operations; provided that such funds
 19 shall be allocated pursuant to a plan approved by the director of
 20 the budget (15419) ... 40,000,000 (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2024:

26 For services and expenses of the First Impressions Youth Legal Colla-
 27 borative Initiative pursuant to a plan developed in consultation
 28 with the office of court administration and approved by the director
 29 of the budget (15439) ... 1,000,000 (re. \$1,000,000)
 30 For services and expenses of science of reading microcredential
 31 programs (15470) ... 1,000,000 (re. \$175,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of the First Impressions Youth Legal Colla-
 34 borative Initiative pursuant to a plan developed in consultation
 35 with the office of court administration and approved by the director
 36 of the budget (15439) ... 1,000,000 (re. \$980,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the First Impressions Youth Legal Colla-
 39 borative Initiative pursuant to a plan developed in consultation
 40 with the office of court administration and approved by the director
 41 of the budget (15439) ... 1,000,000 (re. \$943,000)

42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 43 section 1, of the laws of 2023:

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the establishment of child care
2 centers at additional campuses and/or the expansion of existing
3 on-campus child care centers to serve additional children (15437)
4 ... 3,600,000 (re. \$2,400,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	74,426,000	0
4	Special Revenue Funds - Other	1,191,000	0
5	Internal Service Funds	47,693,000	0
6		-----	-----
7	All Funds	123,310,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 12,591,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32	Personal service--regular (50100)	8,934,000
33	Holiday/overtime compensation (50300)	29,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	75,000
36	Contractual services (51000)	80,000
37		-----
38	Program account subtotal	9,144,000
39		-----

40 Internal Service Funds
 41 Health Insurance Revolving Account
 42 Civil Service Employee Benefits Division Administration
 43 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 administration and information management
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2025-26 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

19	Personal service--regular (50100)	1,936,000
20	Holiday/overtime compensation (50300)	6,000
21	Supplies and materials (57000)	25,000
22	Travel (54000)	3,000
23	Contractual services (51000)	7,000
24	Equipment (56000)	324,000
25	Fringe benefits (60000)	1,080,000
26	Indirect costs (58800)	66,000
27		-----
28	Program account subtotal	3,447,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.

39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

42	Personal service--regular (50100)	833,000
43	Holiday/overtime compensation (50300)	7,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,596,000
46 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

12	Personal service--regular (50100)	3,830,000
13	Supplies and materials (57000)	96,000
14	Travel (54000)	361,000
15	Contractual services (51000)	280,000
16	Equipment (56000)	29,000
17		-----

18	PERSONNEL BENEFIT SERVICES PROGRAM	33,164,000
19		-----

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to any appropriation of the
25 department of civil service, with the
26 approval of the director of budget.

27 For services and expenses related to the
28 personnel benefit services program
29 (16606).

30	Personal service--regular (50100)	1,632,000
31	Temporary service (50200)	123,000
32	Holiday/overtime compensation (50300)	15,000
33		-----
34	Program account subtotal	1,770,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Grants Account - 20100

39 For payments to the civil service department
40 from private foundations, corporations and
41 individuals (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	150,000
2	Contractual services (51000)	150,000
3		-----
4	Program account subtotal	300,000
5		-----
6	Internal Service Funds	
7	Health Insurance Revolving Account	
8	Health Insurance Internal Services Account - 55300	
9	For services and expenses related to the	
10	personnel benefit services program.	
11	Notwithstanding any other provision of law,	
12	the money hereby appropriated may be	
13	transferred to any appropriation of the	
14	department of civil service, with the	
15	approval of the director of budget.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (16606).	
26	Personal service--regular (50100)	11,429,000
27	Temporary service (50200)	45,000
28	Holiday/overtime compensation (50300)	148,000
29	Supplies and materials (57000)	785,000
30	Travel (54000)	145,000
31	Contractual services (51000)	8,161,000
32	Equipment (56000)	164,000
33	Fringe benefits (60000)	6,718,000
34	Indirect costs (58800)	933,000
35		-----
36	Total amount available	28,528,000
37		-----
38	For suballocation to the department of audit	
39	and control for services and expenses for	
40	auditors in order to achieve savings in	
41	the health insurance program (16607).	
42	Personal service--regular (50100)	1,525,000
43	Temporary service (50200)	3,000
44	Holiday/overtime compensation (50300)	4,000
45	Travel (54000)	3,000
46	Contractual services (51000)	1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	979,000
2	Indirect costs (58800)	51,000
3		-----
4	Total amount available	2,566,000
5		-----
6	Program account subtotal	31,094,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	67,343,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	transferred to any appropriation of the	
15	department of civil service, with the	
16	approval of the director of budget.	
17	Notwithstanding any provision of law, rule	
18	or regulation to the contrary, of the	
19	amounts appropriated herein, \$500,000	
20	shall be made available for services and	
21	expenses related to implementing efficien-	
22	cies in the recruitment, testing and	
23	retention of employees in up to five	
24	selected agencies; provided however, (i)	
25	such services shall include, but not be	
26	limited to: development of computer based	
27	tests, skills development, knowledge	
28	transfer, succession planning activities;	
29	and (ii) such funds shall be available	
30	pursuant to a spending plan, subject to	
31	approval by the director of the budget,	
32	which shall include but not be limited to:	
33	program activities, deliverables and asso-	
34	ciated completion dates (16609).	
35	Personal service--regular (50100)	26,107,000
36	Temporary service (50200)	723,000
37	Holiday/overtime compensation (50300)	37,000
38	Supplies and materials (57000)	6,305,000
39	Travel (54000)	300,000
40	Contractual services (51000)	19,653,000
41	Equipment (56000)	175,000
42		-----
43	Program account subtotal	53,300,000
44		-----
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Examination and Miscellaneous Revenue Account - 22065	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.

6 For services and expenses related to New
 7 York state personnel management services
 8 provided by the department (16609).

9	Personal service--regular (50100)	552,000
10	Temporary service (50200)	10,000
11	Fringe benefits (60000)	313,000
12	Indirect costs (58800)	16,000
13		-----
14	Program account subtotal	891,000
15		-----

16 Internal Service Funds
 17 Agencies Internal Service Fund
 18 Department of Civil Service Administration Account -
 19 55055

20 For services and expenses related to section
 21 11 of the civil service law.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to any appropriation of the
 25 department of civil service, with the
 26 approval of the director of budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (16609).

37	Personal service--regular (50100)	4,265,000
38	Holiday/overtime compensation (50300)	504,000
39	Supplies and materials (57000)	715,000
40	Travel (54000)	259,000
41	Contractual services (51000)	3,542,000
42	Equipment (56000)	379,000
43	Fringe benefits (60000)	3,315,000
44	Indirect costs (58800)	173,000
45		-----
46	Program account subtotal	13,152,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 TEST EVALUATION AND VALIDATION PROGRAM 4,776,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to any appropriation of the
8 department of civil service, with the
9 approval of the director of budget.

10 For services and expenses related to the
11 test evaluation and validation unit. Of
12 the funds appropriated herein, \$2,500,000
13 shall support the cost to waive state
14 civil service application fees for all
15 examinations held after July 1, 2023
16 (16614).

17 Personal service--regular (50100) 4,022,000
18 Supplies and materials (57000) 53,000
19 Contractual services (51000) 701,000
20 -----

COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,101,000	0
4		-----	-----
5	All Funds	7,101,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	7,101,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	5,334,000
26	Temporary service (50200)	279,000
27	Holiday/overtime compensation (50300)	21,000
28	Supplies and materials (57000)	72,000
29	Travel (54000)	597,000
30	Contractual services (51000)	760,000
31	Equipment (56000)	38,000
32		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,109,734,000	11,030,000
4	Special Revenue Funds - Federal	40,500,000	237,456,000
5	Special Revenue Funds - Other	43,879,000	0
6	Enterprise Funds	60,469,000	0
7	Internal Service Funds	76,821,000	0
8		-----	-----
9	All Funds	3,331,403,000	248,486,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 105,923,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	12,662,000
29	Holiday/overtime compensation (50300)	111,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	23,158,000
33	Equipment (56000)	113,000
34		-----
35	Program account subtotal	36,596,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerated	
32	individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000
42	Fringe benefits (60000)	7,280,000
43	Indirect costs (58800)	347,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Program account subtotal	25,000,000	
2		-----	
3	Special Revenue Funds - Other		
4	Miscellaneous Special Revenue Fund		
5	Correctional Services Asset Forfeiture Account - 22189		
6	For services and expenses related to asset		
7	forfeiture (17563).		
8	Contractual services (51000)	200,000	
9	Equipment (56000)	900,000	
10		-----	
11	Program account subtotal	1,100,000	
12		-----	
13	Enterprise Funds		
14	Agencies Enterprise Fund		
15	Employee Mess Correctional Services Account - 50300		
16	For services and expenses related to the		
17	operation of employee mess programs		
18	(81001).		
19	Personal service--regular (50100)	426,000	
20	Supplies and materials (57000)	1,021,000	
21	Travel (54000)	5,000	
22	Contractual services (51000)	1,007,000	
23	Equipment (56000)	50,000	
24	Fringe benefits (60000)	207,000	
25	Indirect costs (58800)	11,000	
26		-----	
27	Program account subtotal	2,727,000	
28		-----	
29	COMMUNITY SUPERVISION PROGRAM	155,022,000	
30		-----	
31	General Fund		
32	State Purposes Account - 10050		
33	For services and expenses related to the		
34	community supervision program.		
35	Notwithstanding any inconsistent provision		
36	of law, the money hereby appropriated may		
37	be used for the payment of prior year		
38	liabilities and may be increased or		
39	decreased by interchange with any other		
40	appropriation within the department of		
41	corrections and community supervision		
42	general fund - state purposes account with		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 the approval of the director of the budg-
 2 et.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (17569).

13	Personal service--regular (50100)	116,469,000
14	Holiday/overtime compensation (50300)	8,418,000
15	Supplies and materials (57000)	1,600,000
16	Travel (54000)	2,258,000
17	Contractual services (51000)	21,497,000
18	Equipment (56000)	3,755,000
19		-----
20	Program account subtotal	153,997,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Parole Officers' Memorial Fund Account - 20182	
25	For services and expenses of the parole	
26	officers' memorial fund established pursu-	
27	ant to chapter 654 of the laws of 1996	
28	(17569).	
29	Supplies and materials (57000)	50,000
30	Contractual services (51000)	300,000
31	Equipment (56000)	75,000
32		-----
33	Program account subtotal	425,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Offender Programming Account - 22208	
38	For services and expenses of offender	
39	programs awarded through grant applica-	
40	tions funded by private entities (17569).	
41	Contractual services (51000)	600,000
42		-----
43	Program account subtotal	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	CORRECTIONAL INDUSTRIES PROGRAM	77,563,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Correctional - Recycling Fund Account - 50325	
6	For services and expenses related to the	
7	operation and maintenance of the correc-	
8	tional recycling programs (17505).	
9	Personal service--regular (50100)	195,000
10	Holiday/overtime compensation (50300)	5,000
11	Supplies and materials (57000)	200,000
12	Travel (54000)	2,000
13	Contractual services (51000)	160,000
14	Equipment (56000)	60,000
15	Fringe benefits (60000)	113,000
16	Indirect costs (58800)	7,000
17		-----
18	Program account subtotal	742,000
19		-----
20	Internal Service Funds	
21	Correctional Industries Revolving Account	
22	Correctional Industries Account - 55350	
23	For services and expenses related to the	
24	correctional industries program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (17505).	
35	Personal service--regular (50100)	26,522,000
36	Temporary service (50200)	19,000
37	Holiday/overtime compensation (50300)	748,000
38	Supplies and materials (57000)	29,082,000
39	Travel (54000)	300,000
40	Contractual services (51000)	7,300,000
41	Equipment (56000)	2,050,000
42	Fringe benefits (60000)	10,200,000
43	Indirect costs (58800)	600,000
44		-----
45	Program account subtotal	76,821,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	HEALTH SERVICES PROGRAM	458,066,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	health services program.	
7	Notwithstanding any inconsistent provision	
8	of law, the money hereby appropriated may	
9	be used for the payment of prior year	
10	liabilities and may be increased or	
11	decreased by interchange or transfer with	
12	any other general fund appropriation with-	
13	in the department of corrections and	
14	community supervision with the approval of	
15	the director of the budget. A portion of	
16	these funds may be transferred or suballo-	
17	cated to the department of health or other	
18	state agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (17503).	
29	Personal service--regular (50100)	137,898,000
30	Temporary service (50200)	7,949,000
31	Holiday/overtime compensation (50300)	11,719,000
32	Supplies and materials (57000)	119,827,000
33	Travel (54000)	266,000
34	Contractual services (51000)	122,652,000
35	Equipment (56000)	4,755,000
36		-----
37	Total amount available	405,066,000
38		-----
39	For services and expenses or reimbursement	
40	of expenses of Medication Assisted Treat-	
41	ment (M.A.T) programs providing treatment	
42	and services to people under the custody	
43	of the department of corrections and	
44	community supervision (17515).	
45	Contractual services (51000)	53,000,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 PAROLE BOARD PROGRAM 8,291,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 parole board program.
7 Notwithstanding section 51 of the state
8 finance law or any other provision of law
9 to the contrary, the amounts herein appro-
10 priated shall not be decreased by inter-
11 change with any other appropriation
12 (17574).

13 Personal service--regular (50100) 7,690,000
14 Holiday/overtime compensation (50300) 68,000
15 Supplies and materials (57000) 43,000
16 Travel (54000) 390,000
17 Contractual services (51000) 87,000
18 Equipment (56000) 3,000
19 Fringe benefits (60000) 10,000
20 -----

21 PROGRAM SERVICES PROGRAM 287,483,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 program services program.
27 Notwithstanding any inconsistent provision
28 of law, the money hereby appropriated may
29 be used for the payment of prior year
30 liabilities and may be increased or
31 decreased by interchange with any other
32 appropriation within the department of
33 corrections and community supervision
34 general fund - state purposes account with
35 the approval of the director of the budg-
36 et.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	182,727,000
2	Temporary service (50200)	4,575,000
3	Holiday/overtime compensation (50300)	1,392,000
4	Supplies and materials (57000)	7,459,000
5	Travel (54000)	441,000
6	Contractual services (51000)	26,006,000
7	Equipment (56000)	2,883,000
8		-----
9	Program account subtotal	225,483,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations	
16	(17504).	
17	Contractual services (51000)	4,000,000
18		-----
19	Program account subtotal	4,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Offender Programming Account - 22208	
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27	Contractual services (51000)	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	Enterprise Funds	
32	Correctional Services Commissary Account	
33	Central Office Account - 50100	
34	For services and expenses of operating self	
35	sustaining facility commissaries (17504).	
36	Supplies and materials (57000)	55,000,000
37	Contractual services (51000)	2,000,000
38		-----
39	Program account subtotal	57,000,000
40		-----
41	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,901,425,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 supervision of incarcerated individuals
5 program.

6 Notwithstanding any inconsistent provision
7 of law, the money hereby appropriated may
8 be used for the payment of prior year
9 liabilities and may be increased or
10 decreased by interchange with any other
11 appropriation within the department of
12 corrections and community supervision
13 general fund - state purposes account with
14 the approval of the director of the budg-
15 et.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (17502).

26	Personal service--regular (50100)	1,532,924,000
27	Temporary service (50200)	14,450,000
28	Holiday/overtime compensation (50300)	234,836,000
29	Supplies and materials (57000)	28,293,000
30	Travel (54000)	6,535,000
31	Contractual services (51000)	14,817,000
32	Equipment (56000)	23,393,000
33		-----
34	Total amount available	1,855,248,000
35		-----

36 For services and expenses incurred by
37 providing therapeutic and rehabilitative
38 programs related to the Humane Alterna-
39 tives to Long Term (H.A.L.T) Solitary
40 Confinement Act.

41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated may
43 be increased or decreased by interchange,
44 transfer or suballocation between these
45 appropriated amounts and appropriations of
46 any department or agency for expenditures
47 incurred in the operation of this program
48 with the approval of the director of the
49 budget (17516).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service - regular (50100)	38,794,000
2	Temporary service (50200)	427,000
3	Holiday/overtime compensation (50300)	6,592,000
4	Equipment (56000)	364,000
5		-----
6	Total amount available	46,177,000
7		-----
8	SUPPORT SERVICES PROGRAM	337,630,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be available for services and expenses	
15	including lease payments to the dormitory	
16	authority, as successor to the facilities	
17	development corporation pursuant to chap-	
18	ter 83 of the laws of 1995, pursuant to an	
19	agreement entered into between the facili-	
20	ties development corporation and the	
21	department of corrections and community	
22	supervision for the rental of correctional	
23	facilities and may be used for the payment	
24	of prior year liabilities and may be	
25	increased or decreased by interchange with	
26	any other appropriation within the depart-	
27	ment of corrections and community super-	
28	vision general fund - state purposes	
29	account with the approval of the director	
30	of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (17501).	
41	Personal service--regular (50100)	83,697,000
42	Holiday/overtime compensation (50300)	6,448,000
43	Supplies and materials (57000)	171,035,000
44	Travel (54000)	1,992,000
45	Contractual services (51000)	50,981,000
46	Equipment (56000)	11,629,000
47	Fringe benefits (60000)	94,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Program account subtotal	325,876,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Food Production Center Account - 22136	
6	For services and expenses related to the	
7	food production center (17565).	
8	Personal service--regular (50100)	238,000
9	Supplies and materials (57000)	2,121,000
10	Travel (54000)	590,000
11	Contractual services (51000)	305,000
12	Equipment (56000)	374,000
13	Fringe benefits (60000)	120,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	3,754,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund - 339	
20	Cell Phone Towers Account - 22026	
21	For services and expenses related to the	
22	operation of correctional facilities	
23	(17051).	
24	Supplies and materials (57000)	2,000,000
25	Equipment (56000)	6,000,000
26		-----
27	Program account subtotal	8,000,000
28		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2024:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).
 9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2023:
 11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).
 14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).
 19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).
 24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).
 29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 31 supplemented by transfers in accordance with section 51 of the state
 32 finance law, is hereby amended and reappropriated to read:
 33 For services and expenses incurred by the department of corrections
 34 and community supervision for the incarceration of illegal aliens
 35 (17559).
 36 Personal service (50000)
 37 [~~34,000,000~~] 20,094,000 (re. \$20,094,000)
 38 Nonpersonal service (57050) ... 13,906,000 (re. \$13,906,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Substance Abuse Treatment State Prisons Account - 25408

42 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to substance abuse treatment in
 10 state prisons (17560).
 11 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to substance abuse treatment in
 14 state prisons (17560).
 15 Personal service (50000) ... 1,500,000 (re. \$1,375,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to substance abuse treatment in
 18 state prisons (17560).
 19 Personal service (50000) ... 1,500,000 (re. \$673,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to substance abuse treatment in
 22 state prisons (17560).
 23 Personal service (50000) ... 1,500,000 (re. \$676,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Unanticipated Federal Grants Account - 25371

27 By chapter 50, section 1, of the laws of 2024:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs (17561).
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs (17561).
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs (17561).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 By chapter 50, section 1, of the laws of 2020:
2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).
4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
- 5 By chapter 50, section 1, of the laws of 2019:
6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).
8 Nonpersonal service (57050) ... 5,000,000 (re. \$1,744,000)
- 9 HEALTH SERVICES PROGRAM
- 10 General Fund
11 State Purposes Account - 10050
- 12 By chapter 50, section 1, of the laws of 2024:
13 For services and expenses or reimbursement of expenses of Medication
14 Assisted Treatment (M.A.T) programs providing treatment and services
15 to people under the custody of the department of corrections and
16 community supervision [~~(17515)~~] (17500).
17 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)
- 18 By chapter 50, section 1, of the laws of 2021:
19 For Services and expenses related to the purchase of a sonogram
20 machine for Bedford Hills Correctional Facility (17517)
21 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	59,181,000	0
4	Special Revenue Funds - Federal	21,796,000	124,514,000
5	Special Revenue Funds - Other	43,420,000	0
6		-----	-----
7	All Funds	124,397,000	124,514,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 13,981,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2025 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	10,769,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 110,416,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2025 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 35,724,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 7,848,000
 35 Equipment (56000) 304,000

36 -----
 37 Program account subtotal 45,200,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,029,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	4,000
6		-----
7	Program account subtotal	8,033,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,015,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,067,000
24		-----
25	Program account subtotal	7,082,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,995,000
37	Nonpersonal service (57050)	126,000
38		-----
39	Program account subtotal	4,121,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11	Personal service (50000)	635,000
12	Nonpersonal service (57050)	325,000
13		-----
14	Program account subtotal	960,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27	Personal service (50000)	854,000
28	Nonpersonal service (57050)	746,000
29		-----
30	Program account subtotal	1,600,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).
 38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40

41	Program account subtotal	500,000
42		-----

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 Missing Children's Clearinghouse Account - 20192

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses associated with
 2 grants, gifts and bequests to the division
 3 of criminal justice services for missing
 4 children (20235).

5	Personal service--regular (50100)	301,000
6	Supplies and materials (57000)	100,000
7	Travel (54000)	50,000
8	Contractual services (51000)	510,000
9	Equipment (56000)	290,000
10	Fringe benefits (60000)	1,000
11	Indirect costs (58800)	1,000
12		-----
13	Program account subtotal	1,253,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 CJS - Conference and Signs Account - 22190

18 For services and expenses related to the
 19 crime prevention and reduction strategies
 20 program (20235).

21	Supplies and materials (57000)	100,000
22	Travel (54000)	100,000
23	Contractual services (51000)	100,000
24		-----
25	Program account subtotal	300,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DCJS Justice Account - 22236

30 For moneys to the division of criminal
 31 justice services for the justice depart-
 32 ment federal equitable sharing agreement
 33 to be used for law enforcement purposes
 34 distributed pursuant to a plan prepared by
 35 the division of criminal justice services
 36 and approved by the division of budget. A
 37 portion of these funds may be transferred
 38 to aid to localities and may be suballo-
 39 cated to other state agencies (20235).

40	Contractual services (51000)	8,000,000
41		-----
42	Program account subtotal	8,000,000
43		-----

44 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund
 2 Equitable Sharing-DCJS Treasury Account - 22237

 3 For moneys to the division of criminal
 4 justice services for the treasury depart-
 5 ment federal equitable sharing agreement
 6 to be used for law enforcement purposes
 7 distributed pursuant to a plan prepared by
 8 the division of criminal justice services
 9 and approved by the division of budget. A
 10 portion of these funds may be transferred
 11 to aid to localities and may be suballo-
 12 cated to other state agencies (20235).
 13 Contractual services (51000) 8,000,000
 14 -----
 15 Program account subtotal 8,000,000
 16 -----

 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Fingerprint Identification and Technology Account -
 20 21950

 21 For services and expenses associated with
 22 the development of technology solutions
 23 that advance the detection and prevention
 24 of crime, according to a plan developed by
 25 the commissioner of the division of crimi-
 26 nal justice services and approved by the
 27 director of the budget. Amounts may be
 28 transferred to aid to localities or subal-
 29 located to other state agencies. A portion
 30 of these funds may be suballocated to
 31 other state agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (20235).

 42 Personal service--regular (50100) 400,000
 43 Contractual services (51000) 24,600,000
 44 -----
 45 Program account subtotal 25,000,000
 46 -----

 47 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 State Police Motor Vehicle Law Enforcement and Motor
2 Vehicle Theft and Insurance Fraud Prevention Fund
3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,
5 for services and expenses associated with
6 local anti-auto theft programs (20235).

7 Personal service--regular (50100) 222,000
8 Supplies and materials (57000) 2,000
9 Travel (54000) 33,000
10 Contractual services (51000) 2,000
11 Equipment (56000) 2,000
12 Fringe benefits (60000) 95,000
13 Indirect costs (58800) 11,000
14 -----
15 Program account subtotal 367,000
16 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
13 Fringe benefits (60090) ... 4,000 (re. \$4,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
21 Nonpersonal service (57050) ... 6,000,000 (re. \$5,221,000)
22 Fringe benefits (60090) ... 1,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 (re. \$1,988,000)
30 Nonpersonal service (57050) ... 6,000,000 (re. \$4,390,000)
31 Fringe benefits (60090) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to crime identification technolo-
34 gies, pursuant to an expenditure plan developed by the commissioner
35 of the division of criminal justice services. A portion of these
36 funds may be transferred to aid to localities and may be suballo-
37 cated to other state agencies (20204).

38 Personal service (50000) ... 2,000,000 (re. \$1,446,000)
39 Nonpersonal service (57050) ... 6,000,000 (re. \$3,040,000)
40 Fringe benefits (60090) ... 1,000 (re. \$1,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to crime identification technolo-
43 gies, pursuant to an expenditure plan developed by the commissioner
44 of the division of criminal justice services. A portion of these
45 funds may be transferred to aid to localities and may be suballo-
46 cated to other state agencies (20204).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 2 Nonpersonal service (57050) ... 6,000,000 (re. \$5,397,000)
 3 Fringe benefits (60090) ... 1,000 (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 5 amended by chapter 50, section 1, of the laws of 2023, and as
 6 supplemented by a transfer in accordance with state finance law, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 (re. \$1,211,000)
 14 Nonpersonal service (57050)
 15 [~~6,000,000~~] 5,982,000 (re. \$2,661,000)
 16 Fringe Benefits (60090) ... 375,000 (re. \$104,000)
 17 Indirect costs (58850) ... 18,000 (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2020:

20 For services and expenses related to crime identification technolo-
 21 gies, pursuant to an expenditure plan developed by the commissioner
 22 of the division of criminal justice services. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state agencies (20204).

25 Personal service (50000) ... 2,000,000 (re. \$1,214,000)
 26 Nonpersonal service (57050) ... 5,567,000 (re. \$1,177,000)
 27 Fringe benefits (60090) ... 433,000 (re. \$7,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 DCJS Miscellaneous Discretionary Account - 25470

31 By chapter 50, section 1, of the laws of 2024:

32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of state and local programs to prevent crime,
 34 support law enforcement, improve the administration of justice, and
 35 assist victims. A portion of these funds may be transferred to aid
 36 to localities and may be suballocated to other state agencies
 37 (20202).

38 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 39 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 40 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

41 By chapter 50, section 1, of the laws of 2023:

42 Funds herein appropriated may be used to disburse unanticipated feder-
 43 al grants in support of state and local programs to prevent crime,
 44 support law enforcement, improve the administration of justice, and
 45 assist victims. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies
 47 (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 2 Nonpersonal service (57050) ... 5,000,000 (re. \$4,979,000)
 3 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:

5 Funds herein appropriated may be used to disburse unanticipated feder-
 6 al grants in support of state and local programs to prevent crime,
 7 support law enforcement, improve the administration of justice, and
 8 assist victims. A portion of these funds may be transferred to aid
 9 to localities and may be suballocated to other state agencies
 10 (20202).

11 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 12 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 13 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2021:

15 Funds herein appropriated may be used to disburse unanticipated feder-
 16 al grants in support of state and local programs to prevent crime,
 17 support law enforcement, improve the administration of justice, and
 18 assist victims. A portion of these funds may be transferred to aid
 19 to localities and may be suballocated to other state agencies
 20 (20202).

21 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,868,000)
 23 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2020:

25 Funds herein appropriated may be used to disburse unanticipated feder-
 26 al grants in support of state and local programs to prevent crime,
 27 support law enforcement, improve the administration of justice, and
 28 assist victims. A portion of these funds may be transferred to aid
 29 to localities and may be suballocated to other state agencies
 30 (20202).

31 Personal service (50000) ... 1,000,000 (re. \$974,000)
 32 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)
 33 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of state and local programs to prevent crime,
 37 support law enforcement, improve the administration of justice, and
 38 assist victims. A portion of these funds may be transferred to aid
 39 to localities and may be suballocated to other state agencies
 40 (20202).

41 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,798,000)
 43 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

44 By chapter 50, section 1, of the laws of 2018:

45 Funds herein appropriated may be used to disburse unanticipated feder-
 46 al grants in support of state and local programs to prevent crime,
 47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 assist victims. A portion of these funds may be transferred to aid
 2 to localities and may be suballocated to other state agencies
 3 (20202).

4 Personal service (50000) ... 1,000,000 (re. \$438,000)
 5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
 6 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state agencies
 13 (20202).

14 Personal service (50000) ... 1,000,000 (re. \$999,000)
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)
 16 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Edward Byrne Memorial Grant Account - 25540

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to the federal Edward Byrne memorial
 22 justice assistance formula program. A portion of these funds may be
 23 transferred to aid to localities and/or suballocated to other state
 24 agencies (20209).

25 Personal service (50000) ... 3,995,000 (re. \$3,995,000)
 26 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

27 By chapter 50, section 1, of the laws of 2023:
 28 For services and expenses related to the federal Edward Byrne memorial
 29 justice assistance formula program. A portion of these funds may be
 30 transferred to aid to localities and/or suballocated to other state
 31 agencies (20209).

32 Personal service (50000) ... 3,939,000 (re. \$3,019,000)
 33 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the federal Edward Byrne memorial
 36 justice assistance formula program. A portion of these funds may be
 37 transferred to aid to localities and/or suballocated to other state
 38 agencies (20209).

39 Personal service (50000) ... 3,900,000 (re. \$3,290,000)
 40 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses related to the federal Edward Byrne memorial
 43 justice assistance formula program. A portion of these funds may be
 44 transferred to aid to localities and/or suballocated to other state
 45 agencies (20209).

46 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal Edward Byrne memorial
4 justice assistance formula program. A portion of these funds may be
5 transferred to aid to localities and/or suballocated to other state
6 agencies (20209).

7 Personal service (50000) ... 3,900,000 (re. \$2,950,000)

8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the federal Edward Byrne memorial
11 justice assistance formula program. Funds appropriated herein shall
12 be expended pursuant to a plan developed by the commissioner of
13 criminal justice services and approved by the director of the budg-
14 et. A portion of these funds may be transferred to aid to localities
15 and/or suballocated to other state agencies (20209).

16 Personal service (50000) ... 3,900,000 (re. \$2,208,000)

17 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018,
19 and as supplemented by a transfer in accordance with state finance
20 law, is hereby amended and reappropriated to read:

21 For services and expenses related to the federal Edward Byrne memorial
22 justice assistance formula program. Funds appropriated herein shall
23 be expended pursuant to a plan developed by the commissioner of
24 criminal justice services and approved by the director of the budg-
25 et. A portion of these funds may be transferred to aid to localities
26 and/or suballocated to other state agencies (20209).

27 Personal service (50000) ... [~~3,900,000~~] 3,867,000 (re. \$356,000)

28 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

29 Fringe benefits (60090) ... 17,000 (re. \$2,000)

30 Indirect costs (58850) ... 16,000 (re. \$2,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2024:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 635,000 (re. \$635,000)

42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 affirmed by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to aid to
3 localities and may be suballocated to other state agencies (20213).

4 Personal service (50000) ... 625,000 (re. \$625,000)

5 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses associated with the juvenile justice and
8 delinquency prevention formula account in accordance with a distrib-
9 ution plan determined by the juvenile justice advisory group and
10 affirmed by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to aid to
12 localities and may be suballocated to other state agencies (20213).

13 Personal service (50000) ... 625,000 (re. \$625,000)

14 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies (20213).

22 Personal service (50000) ... 625,000 (re. \$625,000)

23 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses associated with the juvenile justice and
26 delinquency prevention formula account in accordance with a distrib-
27 ution plan determined by the juvenile justice advisory group and
28 affirmed by the commissioner of the division of criminal justice
29 services. A portion of these funds may be transferred to aid to
30 localities and may be suballocated to other state agencies (20213).

31 Personal service (50000) ... 625,000 (re. \$450,000)

32 Nonpersonal service (57050) ... 325,000 (re. \$301,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses associated with the juvenile justice and
35 delinquency prevention formula account in accordance with a distrib-
36 ution plan determined by the juvenile justice advisory group and
37 affirmed by the commissioner of the division of criminal justice
38 services. A portion of these funds may be transferred to aid to
39 localities and may be suballocated to other state agencies (20213).

40 Personal service (50000) ... 625,000 (re. \$199,000)

41 Nonpersonal service (57050) ... 325,000 (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses associated with the juvenile justice and
44 delinquency prevention formula account in accordance with a distrib-
45 ution plan determined by the juvenile justice advisory group and
46 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$150,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and

delinquency prevention formula account in accordance with a distrib-

ution plan determined by the juvenile justice advisory group and

affirmed by the commissioner of the division of criminal justice

services. A portion of these funds may be transferred to aid to

localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$443,000)

Nonpersonal service (57050) ... 325,000 (re. \$256,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the federal violence against

women program pursuant to an expenditure plan developed by the

commissioner of the division of criminal justice services. A portion

of these funds may be transferred to aid to localities and may be

suballocated to other state agencies (20216).

Personal service (50000) ... 854,000 (re. \$854,000)

Nonpersonal service (57050) ... 746,000 (re. \$746,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the federal violence against

women program pursuant to an expenditure plan developed by the

commissioner of the division of criminal justice services. A portion

of these funds may be transferred to aid to localities and may be

suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$800,000)

Nonpersonal service (57050) ... 700,000 (re. \$700,000)

The appropriation made By chapter 50, section 1, of the laws of 2022, and as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against

women program pursuant to an expenditure plan developed by the

commissioner of the division of criminal justice services. A portion

of these funds may be transferred to aid to localities and may be

suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$800,000)

Nonpersonal service (57050) ... ~~700,000~~ 679,000 (re. \$632,000)

Fringe benefits (60090) ... 21,000 (re. \$21,000)

The appropriation made By chapter 50, section 1, of the laws of 2021, and as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal violence against
 2 women program pursuant to an expenditure plan developed by the
 3 commissioner of the division of criminal justice services. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state agencies (20216).

6	Personal service (50000) ...	800,000	.....	(re. \$412,000)
7	Nonpersonal service (57050) ...	700,000 668,000	.....	(re. \$460,000)
8	<u>Fringe benefits (60090) ...</u>	<u>32,000</u>	.....	<u>(re. \$32,000)</u>

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 10 section 1, of the laws of 2022:

11 For services and expenses related to the federal violence against
 12 women program pursuant to an expenditure plan developed by the
 13 commissioner of the division of criminal justice services. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state agencies (20216).

16	Personal service (50000) ...	800,000	.....	(re. \$81,000)
17	Nonpersonal service (57050) ...	667,000	.....	(re. \$434,000)
18	Fringe benefits (60090) ...	33,000	.....	(re. \$3,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 20 section 1, of the laws of 2022:

21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies (20216).

26	Personal service (50000) ...	800,000	.....	(re. \$35,000)
27	Nonpersonal service (57050) ...	673,000	.....	(re. \$419,000)
28	Fringe benefits (60090) ...	27,000	.....	(re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 30 section 1, of the laws of 2021:

31 For services and expenses related to the federal violence against
 32 women program pursuant to an expenditure plan developed by the
 33 commissioner of the division of criminal justice services. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state agencies (20216).

36	Personal service (50000) ...	800,000	.....	(re. \$41,000)
37	Nonpersonal service (57050) ...	670,000	.....	(re. \$249,000)
38	Fringe benefits (60090) ...	30,000	.....	(re. \$1,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,500,000	0
4	Special Revenue Funds - Federal	4,750,000	6,663,000
5	Enterprise Funds	10,000	0
6		-----	-----
7	All Funds	6,260,000	6,663,000
8		=====	=====

9 SCHEDULE

10 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 6,260,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 developmental disabilities planning
 16 program for implementation of the
 17 2022-2026 state plan which may include
 18 agency administrative costs of implement-
 19 ing such plan (21100).

20 Personal service--regular (50100) 1,500,000
 21 -----
 22 Program account subtotal 1,500,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 DD Planning Council Account - 25143

27 For services and expenses related to the
 28 provision of services to individuals with
 29 developmental disabilities under the
 30 provisions of the federal developmental
 31 disabilities bill of rights act of nine-
 32 teen hundred seventy-five (21100).

33 Personal service (50000) 100,000
 34 Nonpersonal service (57050) 4,576,000
 35 Fringe benefits (60090) 60,000
 36 Indirect costs (58850) 14,000
 37 -----
 38 Program account subtotal 4,750,000
 39 -----

40 Enterprise Funds
 41 Agencies Enterprise Fund

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 DDPC Publications Account - 50324

2 For services and expenses incurred by the
3 council on developmental disabilities
4 related to producing, reproducing,
5 distributing, and mailing printed,
6 recorded and electronic media (21100).

7 Supplies and materials (57000) 10,000
8 -----
9 Program account subtotal 10,000
10 -----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the provision of services to
 7 individuals with developmental disabilities under the provisions of
 8 the federal developmental disabilities bill of rights act of nine-
 9 teen hundred seventy-five (21100).
 10 Personal service (50000) ... 1,300,000 (re. \$805,000)
 11 Nonpersonal service (57050) ... 2,568,000 (re. \$2,414,000)
 12 Fringe benefits (60090) ... 838,000 (re. \$746,000)
 13 Indirect costs (58850) ... 44,000 (re. \$25,000)

14 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 15 section 1, of the laws of 2024:

16 For services and expenses related to the provision of services to
 17 individuals with developmental disabilities under the provisions of
 18 the federal developmental disabilities bill of rights act of nine-
 19 teen hundred seventy-five (21100).
 20 Personal service (50000) ... 1,300,000 (re. \$295,000)
 21 Nonpersonal service (57050) ... 2,568,000 (re. \$1,279,000)
 22 Fringe benefits (60090) ... 838,000 (re. \$166,000)
 23 Indirect costs (58850) ... 44,000 (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 25 section 1, of the laws of 2024:

26 For services and expenses related to the provision of services to
 27 individuals with developmental disabilities under the provisions of
 28 the federal developmental disabilities bill of rights act of nine-
 29 teen hundred seventy-five (21100).
 30 Personal service (50000) ... 1,300,000 (re. \$22,000)
 31 Nonpersonal service (57050) ... 2,555,000 (re. \$195,000)
 32 Fringe benefits (60090) ... 830,000 (re. \$12,000)
 33 Indirect costs (58850) ... 65,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 35 section 1, of the laws of 2024:

36 For services and expenses related to the provision of services to
 37 individuals with developmental disabilities under the provisions of
 38 the federal developmental disabilities bill of rights act of nine-
 39 teen hundred seventy-five (21100).
 40 Personal service (50000) ... 971,000 (re. \$52,000)
 41 Nonpersonal service (57050) ... 3,102,000 (re. \$633,000)
 42 Fringe benefits (60090) ... 624,000 (re. \$9,000)
 43 Indirect costs (58850) ... 53,000 (re. \$4,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,141,000	38,879,000
4	Special Revenue Funds - Federal	2,000,000	22,330,000
5	Special Revenue Funds - Other	7,599,000	7,000,000
6		-----	-----
7	All Funds	33,740,000	68,209,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,339,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,830,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----

33 CLEAN AIR PROGRAM 403,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40	Personal service--regular (50100)	211,000
41	Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	21,815,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program. The funds	
13	appropriated hereby may be suballocated or	
14	transferred to any department, agency, or	
15	public authority (81018).	
16	Personal service--regular (50100)	13,288,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	2,000,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	15,665,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2025-26 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	15,815,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050)	2,000,000
4		-----
5	Program account subtotal	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$4,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000)	4,000,000
27		-----
28	Program account subtotal	4,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM	8,183,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100)	2,092,000
37	Temporary service (50200)	7,000
38	Holiday/overtime compensation (50300)	52,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	15,000
41	Contractual services (51000)	305,000
42	Equipment (56000)	6,000
43		-----
44	Total amount available	2,487,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (21417).

21	Supplies and materials (57000)	655,000
22	Contractual services (51000)	1,190,000
23	Equipment (56000)	655,000
24		-----
25	Total amount available	2,500,000
26		-----
27	Program account subtotal	4,987,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
 33 marketing and advertising program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (21401).

44	Personal service--regular (50100)	92,000
45	Supplies and materials (57000)	3,000
46	Travel (54000)	3,000
47	Contractual services (51000)	3,057,000
48	Fringe benefits (60000)	38,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Indirect costs (58800)	3,000
2		-----
3	Program account subtotal	3,196,000
4		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,904,000 (re. \$8,032,000)

9 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)

10 Supplies and materials (57000) ... 176,000 (re. \$144,000)

11 Travel (54000) ... 136,000 (re. \$94,000)

12 Contractual services (51000) ... 2,000,000 (re. \$1,860,000)

13 Equipment (56000) ... 59,000 (re. \$31,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the economic development program.

16 The funds appropriated hereby may be suballocated or transferred to
17 any department, agency, or public authority (81018).

18 Personal service--regular (50100) ... 12,528,000 (re. \$2,891,000)

19 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

20 Supplies and materials (57000) ... 176,000 (re. \$126,000)

21 Travel (54000) ... 136,000 (re. \$39,000)

22 Contractual services (51000) ... 7,008,000 (re. \$6,457,000)

23 Equipment (56000) ... 59,000 (re. \$43,000)

24 For services and expenses of a procurement contract newsletter pursu-
25 ant to article 4-C of the economic development law.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, and the IT Interchange and

28 Transfer Authority as defined in the 2023-24 state fiscal year state

29 operations appropriation for the budget division program of the

30 division of the budget, are deemed fully incorporated herein and a

31 part of this appropriation as if fully stated (21602).

32 Contractual services (51000) ... 150,000 (re. \$150,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the economic development program.

35 The funds appropriated hereby may be suballocated or transferred to
36 any department, agency, or public authority (81018).

37 Personal service--regular (50100) ... 12,360,000 (re. \$758,000)

38 Contractual services (51000) ... 11,088,000 (re. \$1,866,000)

39 For services and expenses of a procurement contract newsletter pursu-
40 ant to article 4-C of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, and the IT Interchange and

43 Transfer Authority as defined in the 2022-23 state fiscal year state

44 operations appropriation for the budget division program of the

45 division of the budget, are deemed fully incorporated herein and a

46 part of this appropriation as if fully stated (21602).

47 Contractual services (51000) ... 150,000 (re. \$150,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses for programs and activities to promote
 3 international trade (21411).
 4 Contractual services (51000) ... 700,000 (re. \$700,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses for programs and activities to promote
 7 international trade (21411).
 8 Contractual services (51000) ... 700,000 (re. \$692,000)

9 By chapter 50, section 1, of the laws of 2013:
 10 For services and expenses for programs and activities to promote
 11 international trade (21411).
 12 Contractual services (51000) ... 700,000 (re. \$127,000)

13 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 14 section 1, of the laws of 2020:
 15 For services and expenses related to the economic development program
 16 (81018).
 17 Contractual services (51000) ... 4,701,000 (re. \$716,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Miscellaneous Grants Account - 25340

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the economic development program
 23 (81018).
 24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to the economic development program
 31 (81018).
 32 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to the economic development program
 35 (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$1,426,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to the economic development program
 39 (81018).
 40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the economic development program
 7 (81018).
 8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the economic development program
 12 (81018).
 13 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

14 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the economic development program
 17 (81018).
 18 Nonpersonal service (57050) ... 2,000,000 (re. \$1,503,000)

19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$1,081,000)

24 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the economic development program
 32 (81018).
 33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the economic development program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated (81018).
 44 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
- 6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Entertainment Diversity Job Training Development Account - 22247
- 9 By chapter 50, section 1, of the laws of 2024:
10 For services and expenses related to the empire state entertainment
11 diversity job training development fund, up to \$4,000,000 of the
12 funds appropriated may be suballocated or transferred to any depart-
13 ment, agency or public authority, including the New York state urban
14 development corporation d/b/a empire state development to allocate
15 grants for job creation and training programs that support efforts
16 to recruit, hire, promote, retain, develop and train a diverse and
17 inclusive workforce as production company employees in the motion
18 picture and television industry within the state (81018).
19 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
- 20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to the empire state entertainment
22 diversity job training development fund, up to \$2,000,000 of the
23 funds appropriated may be suballocated or transferred to any depart-
24 ment, agency or public authority, including the New York state urban
25 development corporation d/b/a empire state development to allocate
26 grants for job creation and training programs that support efforts
27 to recruit, hire, promote, retain, develop and train a diverse and
28 inclusive workforce as production company employees in the motion
29 picture and television industry within the state (81018).
30 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
- 31 By chapter 50, section 1, of the laws of 2022:
32 For services and expenses related to the empire state entertainment
33 diversity job training development fund, up to \$2,000,000 of the
34 funds appropriated may be suballocated or transferred to any depart-
35 ment, agency or public authority, including the New York state urban
36 development corporation d/b/a empire state development to allocate
37 grants for job creation and training programs that support efforts
38 to recruit, hire, promote, retain, develop and train a diverse and
39 inclusive workforce as production company employees in the motion
40 picture and television industry within the state (81018).
41 Contractual services (51000) ... 2,000,000 (re. \$1,000,000)
- 42 MARKETING AND ADVERTISING PROGRAM
- 43 General Fund
44 State Purposes Account - 10050
- 45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$1,018,000)
Equipment (56000) ...	655,000	.....	(re. \$531,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$646,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$783,000)
Equipment (56000) ...	655,000	.....	(re. \$416,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$697,000)
Equipment (56000) ...	655,000	.....	(re. \$417,000)

By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$651,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$874,000)
Equipment (56000) ...	655,000	.....	(re. \$558,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$647,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$1,009,000)
Equipment (56000) ...	655,000	.....	(re. \$622,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$655,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$656,000)
Equipment (56000) ...	655,000	.....	(re. \$614,000)

By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$653,000)
Contractual services (51000) ...	1,190,000	.....	(re. \$441,000)
Equipment (56000) ...	655,000	.....	(re. \$607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	.....	(re. \$46,000)
Equipment (56000) ...	655,000	.....	(re. \$137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ...	1,190,000		(re. \$4,000)
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By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 local tourism promotion matching grants program pursuant to article
2 5-A of the economic development law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2014-15 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (21417).
9 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	101,615,000	28,687,000
5	Special Revenue Funds - Federal	400,129,520	910,341,000
6	Special Revenue Funds - Other	183,953,000	26,019,000
7	Internal Service Funds	35,071,000	0
8		-----	-----
9	All Funds	720,768,520	965,047,000
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 161,285,520
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19	Personal service--regular (50100)	669,000
20	Temporary service (50200)	53,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	5,000
23	Contractual services (51000)	3,587,000
24	Equipment (56000)	21,000
25		-----
26	Program account subtotal	4,368,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Personal service (50000)	65,362,000
2	Nonpersonal service (57050)	15,398,000
3	Fringe benefits (60090)	33,655,000
4	Indirect costs (58850)	17,609,000
5		-----
6	Total amount available	132,024,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5	Personal service (50000)	2,801,000
6	Nonpersonal service (57050)	3,253,023
7	Fringe benefits (60090)	1,434,524
8	Indirect costs (58850)	754,453
9		-----
10	Total amount available	8,243,000
11		-----
12	Program account subtotal	141,879,520
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000)	3,000
25	Travel (54000)	3,000
26	Contractual services (51000)	949,000
27		-----
28	Program account subtotal	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100)	4,243,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	263,000
40	Fringe benefits (60000)	2,834,000
41	Indirect costs (58800)	623,000
42		-----
43	Program account subtotal	8,000,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2025 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,895,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,221,000
 32 Indirect costs (58800) 64,000
 33
 34 Program account subtotal 4,417,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	92,538,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	522,000
18	Equipment (56000)	4,000
19		-----
20	Total amount available	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law, a portion	
25	of this appropriation may be suballocated	
26	to other state departments and agencies,	
27	as needed, to accomplish the intent of	
28	this appropriation (21711).	
29	Contractual services (51000)	1,200,000
30		-----
31	For services and expenses of the New York	
32	online virtual electronic library (NOVEL-	
33	ny) (57008).	
34	Contractual services (51000)	3,000,000
35		-----
36	For services and expenses of implementation	
37	of the unmarked burial site protection act	
38	(57009).	
39	Contractual services (51000)	275,000
40		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	For services and expenses of the Office of	
2	Cultural Education	12,000,000
3	For services and expenses associated with	
4	the reporting requirements of the New York	
5	State Museum	750,000
6		-----
7	Program account subtotal	18,225,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Account - 25456	
12	For administration of federal grants pursu-	
13	ant to various federal laws including	
14	funds from the national endowment of	
15	humanities, the institute of museum and	
16	library services, the United States	
17	geological survey, the United States	
18	department of energy, and the United	
19	States department of the interior.	
20	Notwithstanding any inconsistent provision	
21	of law, a portion of this appropriation	
22	may be suballocated to other state depart-	
23	ments and agencies or transferred to any	
24	other federal fund, subject to the	
25	approval of the director of the budget, as	
26	needed to accomplish the intent of this	
27	appropriation (21739).	
28	Personal service (50000)	3,169,000
29	Nonpersonal service (57050)	2,995,000
30	Fringe benefits (60090)	1,103,000
31	Indirect costs (58850)	512,000
32		-----
33	Total amount available	7,779,000
34		-----
35	For the administration of federal grants	
36	pursuant to various federal laws including	
37	the library services technology act	
38	(LSTA).	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	
44	needed to accomplish the intent of this	
45	appropriation (21851).	
46	Personal service (50000)	3,843,000
47	Nonpersonal service (57050)	1,250,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Fringe benefits (60090)	2,278,000
2	Indirect costs (58850)	723,000
3		-----
4	Total amount available	8,094,000
5		-----
6	Program account subtotal	15,873,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Cultural Education Account - 22063	
11	For services and expenses of the office of	
12	cultural education, including but not	
13	limited to the state museum, state	
14	library, and state archives. Notwith-	
15	standing any inconsistent provision of	
16	law, a portion of this appropriation may	
17	be suballocated to other state departments	
18	and agencies, as needed to accomplish the	
19	intent of this appropriation (21711).	
20	Personal service--regular (50100)	15,087,000
21	Temporary service (50200)	1,009,000
22	Holiday/overtime compensation (50300)	303,000
23	Supplies and materials (57000)	2,333,000
24	Travel (54000)	298,000
25	Contractual services (51000)	4,319,000
26	Equipment (56000)	1,854,000
27	Fringe benefits (60000)	8,191,000
28	Indirect costs (58800)	699,000
29		-----
30	Program account subtotal	34,093,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Education Archives Account - 22077	
35	For services and expenses of the state	
36	archives (21711).	
37	Supplies and materials (57000)	171,000
38	Travel (54000)	9,000
39	Contractual services (51000)	13,000
40	Equipment (56000)	64,000
41		-----
42	Program account subtotal	257,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Education Library Account - 21968

2 For services and expenses of the state

3 library (21711).

4 Supplies and materials (57000) 66,000

5 Travel (54000) 28,000

6 Contractual services (51000) 600,000

7 Equipment (56000) 35,000

8 -----

9 Program account subtotal 729,000

10 -----

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Education Museum Account - 21924

14 For services and expenses of the state muse-

15 um (21711).

16 Temporary service (50200) 665,000

17 Holiday/overtime compensation (50300) 100,000

18 Supplies and materials (57000) 245,000

19 Travel (54000) 109,000

20 Contractual services (51000) 1,074,000

21 Equipment (56000) 738,000

22 Fringe benefits (60000) 375,000

23 Indirect costs (58800) 24,000

24 -----

25 Program account subtotal 3,330,000

26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Summer School of Arts Account - 21929

30 For services and expenses of the summer

31 school of the arts. Notwithstanding any

32 inconsistent provision of law, a portion

33 of this appropriation may be suballocated

34 to other state departments and agencies,

35 as needed, to accomplish the intent of

36 this appropriation (21711).

37 Temporary service (50200) 160,000

38 Supplies and materials (57000) 60,000

39 Travel (54000) 45,000

40 Contractual services (51000) 1,181,500

41 Equipment (56000) 15,000

42 Fringe benefits (60000) 15,500

43 Indirect costs (58800) 4,000

44 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Program account subtotal	1,481,000
2		-----
3	Special Revenue Funds - Other	
4	NYS Archives Partnership Trust Fund	
5	NYS Archives Partnership Trust Account - 20351	
6	For services and expenses of the archives	
7	partnership trust (21711).	
8	Personal service--regular (50100)	511,000
9	Supplies and materials (57000)	13,000
10	Travel (54000)	22,000
11	Contractual services (51000)	151,000
12	Equipment (56000)	13,000
13	Fringe benefits (60000)	230,000
14	Indirect costs (58800)	27,000
15		-----
16	Program account subtotal	967,000
17		-----
18	Special Revenue Funds - Other	
19	New York State Local Government Records Management	
20	Improvement Fund	
21	Local Government Records Management Account - 20501	
22	For payment of necessary and reasonable	
23	expenses incurred by the commissioner of	
24	education in carrying out the advisory	
25	services required in subdivision 1 of	
26	section 57.23 of the arts and cultural	
27	affairs law and to implement sections	
28	57.21, 57.35 and 57.37 of the arts and	
29	cultural affairs law (21845).	
30	Personal service--regular (50100)	2,314,000
31	Temporary service (50200)	117,000
32	Supplies and materials (57000)	49,000
33	Travel (54000)	169,000
34	Contractual services (51000)	425,000
35	Equipment (56000)	114,000
36	Fringe benefits (60000)	1,104,000
37	Indirect costs (58800)	132,000
38		-----
39	Program account subtotal	4,424,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Archives Records Management Account - 55052	

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STATE OPERATIONS 2025-26

1	For services and expenses of archives	
2	records management (21711).	
3	Personal service--regular (50100)	1,192,000
4	Temporary service (50200)	22,000
5	Supplies and materials (57000)	40,000
6	Travel (54000)	7,000
7	Contractual services (51000)	247,000
8	Equipment (56000)	101,000
9	Fringe benefits (60000)	597,000
10	Indirect costs (58800)	56,000
11		-----
12	Program account subtotal	2,262,000
13		-----
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Cultural Resource Survey Account - 55058	
17	For services and expenses related to	
18	cultural resource surveys (21711).	
19	Personal service--regular (50100)	1,350,000
20	Temporary service (50200)	1,170,000
21	Holiday/overtime compensation (50300)	400,000
22	Supplies and materials (57000)	139,000
23	Travel (54000)	454,000
24	Contractual services (51000)	5,729,000
25	Equipment (56000)	139,000
26	Fringe benefits (60000)	1,326,000
27	Indirect costs (58800)	190,000
28		-----
29	Program account subtotal	10,897,000
30		-----
31	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	85,670,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of the office of	
36	higher education and the professions	
37	program, including up to \$5,700,000 for	
38	services and expenses related to tenured	
39	teacher hearings pursuant to sections	
40	3020-a and 3020-b of the education law	
41	(21710).	
42	Personal service--regular (50100)	3,097,000
43	Temporary service (50200)	18,000
44	Holiday/overtime compensation (50300)	1,000

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1	Supplies and materials (57000)	52,000
2	Travel (54000)	152,000
3	Contractual services (51000)	5,619,000
4	Equipment (56000)	52,000
5		-----
6	Program account subtotal	8,991,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Federal Department of Education Account - 25210

11 For administration of federal grants pursu-
 12 ant to various federal laws including the
 13 Carl D. Perkins vocational and applied
 14 technology education act (VTEA).
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (21710).

22	Personal service (50000)	288,000
23	Nonpersonal service (57050)	50,000
24	Fringe benefits (60090)	128,000
25	Indirect costs (58850)	56,000
26		-----
27	Total amount available	522,000
28		-----

29 For administration of federal grants pursu-
 30 ant to various federal laws including, but
 31 not limited to, title II supporting effec-
 32 tive instruction. Provided further that,
 33 notwithstanding any inconsistent provision
 34 of law, the commissioner of education
 35 shall provide to the director of the budg-
 36 et, the chairperson of the senate finance
 37 committee and the chairperson of the
 38 assembly ways and means committee copies
 39 of any spending plans and/or budgets
 40 submitted to the federal government with
 41 respect to the use of any funds appropri-
 42 ated by the federal government including
 43 state grants administered by the depart-
 44 ment.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23419).

4	Personal service (50000)	731,000
5	Nonpersonal service (57050)	78,000
6	Fringe benefits (60090)	286,000
7	Indirect costs (58850)	176,000
8		-----
9	Total amount available	1,271,000
10		-----
11	Program account subtotal	1,793,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Account - 25456

16 For administration of federal grants pursu-
 17 ant to various federal laws including the
 18 national community service act and the
 19 transition to teaching program (21710).

20	Personal service (50000)	387,000
21	Nonpersonal service (57050)	549,000
22	Fringe benefits (60090)	156,000
23	Indirect costs (58850)	89,000
24		-----
25	Program account subtotal	1,181,000
26		-----

27 Special Revenue Funds - Other
 28 Dedicated Miscellaneous Special Revenue Account
 29 Interstate Reciprocity for Post-secondary Distance
 30 Education Account - 23800

31 For services and expenses related to the
 32 office of higher education and the
 33 professions program (21710).

34	Personal service--regular (50100)	466,000
35	Supplies and materials (57000)	5,000
36	Travel (54000)	21,500
37	Contractual services (51000)	444,500
38	Fringe benefits (60000)	299,000
39	Indirect costs (58800)	17,000
40		-----
41	Program account subtotal	1,253,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Institutional Accreditation Account - 22235

2 For services and expenses of institutional

3 accreditation activities (21710).

4 Personal service--regular (50100) 290,000

5 Supplies and materials (57000) 10,000

6 Travel (54000) 35,000

7 Contractual services (51000) 11,000

8 Fringe benefits (60000) 171,000

9 Indirect costs (58800) 53,000

10 -----

11 Program account subtotal 570,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Office of Professions Account - 22051

16 For services and expenses related to licen-

17 sure and disciplining programs for the

18 professions, and foreign and out-of-state

19 medical school evaluations.

20 Notwithstanding any provision of law, rule

21 or regulation to the contrary, upon

22 approval of the director of the budget, a

23 portion of this appropriation may be

24 suballocated, interchanged, transferred or

25 otherwise made available to the department

26 of health for the services and expenses of

27 administering such program (21710).

28 Personal service--regular (50100) 28,757,000

29 Holiday/overtime compensation (50300) 200,000

30 Supplies and materials (57000) 700,000

31 Travel (54000) 300,000

32 Contractual services (51000) 10,695,000

33 Equipment (56000) 100,000

34 Fringe benefits (60000) 18,560,000

35 Indirect costs (58800) 842,000

36 -----

37 Program account subtotal 60,154,000

38 -----

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Teacher Certification Program Account - 21969

42 For services and expenses related to the

43 administration of the teacher certif-

44 ication program, including up to

45 \$2,250,000 for the fourth year of a TEACH

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1 system modernization project in order to
 2 reduce processing times upon completion of
 3 such project by at least 50 percent and
 4 thereby achieve the following processing
 5 times for certain pathways to certif-
 6 ication: no more than four weeks for
 7 state-approved teacher preparation
 8 programs, no more than six weeks for
 9 applicants through reciprocity, no more
 10 than eight weeks for individual evaluation
 11 of credentials, and no more than eight
 12 weeks for certificate progression (21710).

13	Personal service--regular (50100)	4,768,000
14	Temporary service (50200)	282,000
15	Holiday/overtime compensation (50300)	140,000
16	Supplies and materials (57000)	71,000
17	Travel (54000)	71,000
18	Contractual services (51000)	4,199,000
19	Equipment (56000)	71,000
20	Fringe benefits (60000)	1,690,000
21	Indirect costs (58800)	213,000
22		-----
23	Program account subtotal	11,505,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Teacher Education Accreditation Account - 22166

28 For services and expenses of teacher educa-
 29 tion accreditation activities, pursuant to
 30 section 212-c of the education law
 31 (21710).

32	Personal service--regular (50100)	50,000
33	Temporary service (50200)	22,000
34	Supplies and materials (57000)	2,000
35	Travel (54000)	40,000
36	Contractual services (51000)	73,000
37	Fringe benefits (60000)	26,000
38	Indirect costs (58800)	10,000
39		-----
40	Program account subtotal	223,000
41		-----

42	OFFICE OF MANAGEMENT SERVICES PROGRAM	64,196,000
43		-----

44 General Fund
 45 State Purposes Account - 10050

EDUCATION DEPARTMENT

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1 For services and expenses related to the
 2 office of management services program
 3 (21744).

4	Personal service--regular (50100)	10,624,000
5	Temporary service (50200)	114,000
6	Holiday/overtime compensation (50300)	114,000
7	Supplies and materials (57000)	187,000
8	Travel (54000)	95,000
9	Contractual services (51000)	2,950,000
10	Equipment (56000)	656,000
11		-----
12	Program account subtotal	14,740,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	Grants Account - 20115	
17	For services and expenses related to the	
18	administration of funds paid to the educa-	
19	tion department from private foundations,	
20	corporations and individuals and from	
21	public or private funds received as	
22	payment in lieu of honorarium for services	
23	rendered by employees which are related to	
24	such employees' official duties or respon-	
25	sibilities. Provided further that,	
26	notwithstanding any inconsistent provision	
27	of law, funds appropriated herein may be	
28	transferred to any other combined expenda-	
29	ble trust fund, subject to the approval of	
30	the director of the budget, as needed to	
31	accomplish the intent of this appropri-	
32	ation (21744).	
33	Personal service--regular (50100)	284,000
34	Supplies and materials (57000)	40,000
35	Travel (54000)	234,000
36	Contractual services (51000)	1,663,000
37	Equipment (56000)	141,000
38	Fringe benefits (60000)	124,000
39		-----
40	Program account subtotal	2,486,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Indirect Cost Recovery Account - 21978	
45	For services and expenses related to the	
46	administration of special revenue funds -	

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1 other and internal service funds and for
 2 services provided to other state agencies,
 3 governmental bodies and other entities
 4 (21744).

5	Personal service--regular (50100)	12,672,000
6	Temporary service (50200)	224,000
7	Holiday/overtime compensation (50300)	447,000
8	Supplies and materials (57000)	1,070,000
9	Travel (54000)	123,000
10	Contractual services (51000)	2,962,000
11	Equipment (56000)	491,000
12	Fringe benefits (60000)	7,034,000
13	Indirect costs (58800)	35,000
14		-----
15	Program account subtotal	25,058,000
16		-----
17	Internal Service Funds	
18	Agencies Internal Service Fund	
19	Automation and Printing Chargeback Account - 55060	
20	For services and expenses associated with	
21	centralized electronic data processing and	
22	printing (21744).	
23	Personal service--regular (50100)	10,644,000
24	Holiday/overtime compensation (50300)	175,000
25	Supplies and materials (57000)	1,505,000
26	Contractual services (51000)	3,832,000
27	Equipment (56000)	348,000
28	Fringe benefits (60000)	5,391,000
29	Indirect costs (58800)	17,000
30		-----
31	Program account subtotal	21,912,000
32		-----
33	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
34	PROGRAM	294,844,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses of the office of	
39	prekindergarten through grade twelve	
40	education program, including but not	
41	limited to accountability activities	
42	including but not limited to the develop-	
43	ment of a school performance management	
44	system that will streamline school	
45	district reporting and increase fiscal and	

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1 programmatic transparency and accountabil-
 2 ity, provided further that expenditures
 3 for accountability activities shall be
 4 pursuant to a plan developed by the
 5 commissioner of education and approved by
 6 the director of the budget (21700).

7	Personal service--regular (50100)	21,653,000
8	Temporary service (50200)	2,129,000
9	Holiday/overtime compensation (50300)	127,000
10	Supplies and materials (57000)	83,000
11	Travel (54000)	113,000
12	Contractual services (51000)	10,292,000
13	Equipment (56000)	207,000
14		-----
15	Total amount available	34,604,000
16		-----

17 For the purpose of carrying out the
 18 provisions of subdivision 51-a of section
 19 305 of the education law and in order to
 20 create and print more forms of state
 21 standardized assessments in order to elim-
 22 inate stand-alone multiple choice field
 23 tests and release a significant amount of
 24 test questions pursuant to a plan prepared
 25 by the commissioner of education and
 26 approved by the director of the budget
 27 (55915).

28	Contractual services (51000)	8,400,000
29		-----

30 For services and expenses of the office of
 31 family and community engagement (55928).

32	Contractual services (51000)	835,000
33		-----

34 For services and expenses of the state
 35 office of religious and independent
 36 schools (55929).

37	Contractual services (51000)	1,502,000
38		-----

39 For services and expenses of a fiscal
 40 consultant for the Rochester City School
 41 District. Such fiscal consultant shall be
 42 appointed by, and serve at the pleasure
 43 of, the Commissioner of Education (23378).

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1	Contractual services (51000)	150,000
2		-----
3	For services and expenses of updates to the	
4	New York State English as a second	
5	language achievement test.	
6	Contractual services (51000)	4,000,000
7		-----
8	For services and expenses to support the	
9	development and implementation of the	
10	translation of grades 3-8 English language	
11	arts and math state assessments and the	
12	regents examinations (23315).	
13	Contractual services (51000)	500,000
14		-----
15	For services and expenses to create and	
16	distribute educational materials and	
17	resources focused on Indigenous cultures	
18	and histories.	
19	Contractual services (51000)	500,000
20	Notwithstanding any law to the contrary, the	
21	amounts herein appropriated may be inter-	
22	changed or transferred without limit to	
23	any other appropriation in any other	
24	program or fund within the state education	
25	department, with the approval of the	
26	director of the budget.	
27	For additional services and expenses of the	
28	state education department, pursuant to a	
29	plan developed by the commissioner of	
30	education and approved by the director of	
31	the budget.	
32	Contractual services (51000)	2,500,000
33		-----
34	For services and expenses related to New	
35	York State graduation standards	2,300,000
36		-----
37	Program account subtotal	55,291,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Education Fund	
41	Federal Department of Education Account - 25210	

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 grants for purposes under title I of the
 4 elementary and secondary education act.
 5 Provided further that, notwithstanding any
 6 inconsistent provision of law, the commis-
 7 sioner of education shall provide to the
 8 director of the budget, the chairperson of
 9 the senate finance committee and the
 10 chairperson of the assembly ways and means
 11 committee copies of any spending plans
 12 and/or budgets submitted to the federal
 13 government with respect to the use of any
 14 funds appropriated by the federal govern-
 15 ment including state grants administered
 16 by the department.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation (23443).

24	Personal service (50000)	22,709,000
25	Nonpersonal service (57050)	12,300,000
26	Fringe benefits (60090)	9,765,000
27	Indirect costs (58850)	5,031,000
28		-----
29	Total amount available	49,805,000
30		-----

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 supporting effective instruction pursuant
 34 to title II of the elementary and second-
 35 ary education act provided, however, that
 36 a portion of the funds appropriated herein
 37 shall be used to implement a plan to
 38 improve educator effectiveness by (1)
 39 requiring longer, more intensive and high
 40 quality student-teaching experience in a
 41 school setting as a prerequisite for
 42 certification as a teacher and (2) creat-
 43 ing standards for a teacher and principal
 44 bar exam certification program that would
 45 include a common set of professionally
 46 rigorous assessments to ensure the best
 47 prepared educators are entering the public
 48 school system. Provided further that,
 49 notwithstanding any inconsistent provision
 50 of law, the commissioner of education

EDUCATION DEPARTMENT

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1 shall provide to the director of the budg-
 2 et, the chairperson of the senate finance
 3 committee and the chairperson of the
 4 assembly ways and means committee copies
 5 of any spending plans and/or budgets
 6 submitted to the federal government with
 7 respect to the use of any funds appropri-
 8 ated by the federal government including
 9 state grants administered by the depart-
 10 ment.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23418).

18	Personal service (50000)	5,452,000
19	Nonpersonal service (57050)	6,300,000
20	Fringe benefits (60090)	1,944,000
21	Indirect costs (58850)	1,238,000
22		-----
23	Total amount available	14,934,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the English language acquisition program
 28 pursuant to title III of the elementary
 29 and secondary education act. Provided
 30 further that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 of education shall provide to the director
 33 of the budget, the chairperson of the
 34 senate finance committee and the chair-
 35 person of the assembly ways and means
 36 committee copies of any spending plans
 37 and/or budgets submitted to the federal
 38 government with respect to the use of any
 39 funds appropriated by the federal govern-
 40 ment including state grants administered
 41 by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23417).

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1	Personal service (50000)	3,084,000
2	Nonpersonal service (57050)	2,000,000
3	Fringe benefits (60090)	1,255,000
4	Indirect costs (58850)	807,000
5		-----
6	Total amount available	7,146,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 21st century community learning centers
 11 and student support and academic enrich-
 12 ment pursuant to title IV of the elementa-
 13 ry and secondary education act. Provided
 14 further that, notwithstanding any incon-
 15 sistent provision of law, the commissioner
 16 of education shall provide to the director
 17 of the budget, the chairperson of the
 18 senate finance committee and the chair-
 19 person of the assembly ways and means
 20 committee copies of any spending plans
 21 and/or budgets submitted to the federal
 22 government with respect to the use of any
 23 funds appropriated by the federal govern-
 24 ment including state grants administered
 25 by the department.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies, subject to the
 30 approval of the director of the budget, as
 31 needed to accomplish the intent of this
 32 appropriation (23416).

33	Personal service (50000)	5,640,000
34	Nonpersonal service (57050)	7,147,000
35	Fringe benefits (60090)	3,851,000
36	Indirect costs (58850)	1,196,000
37		-----
38	Total amount available	17,834,000
39		-----

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 public charter schools pursuant to title
 43 IV of the elementary and secondary educa-
 44 tion act. Provided further that, notwith-
 45 standing any inconsistent provision of
 46 law, the commissioner of education shall
 47 provide to the director of the budget, the
 48 chairperson of the senate finance commit-
 49 tee and the chairperson of the assembly

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1 ways and means committee copies of any
 2 spending plans and/or budgets submitted to
 3 the federal government with respect to the
 4 use of any funds appropriated by the
 5 federal government including state grants
 6 administered by the department.
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23415).

14	Personal service (50000)	1,551,000
15	Nonpersonal service (57050)	1,870,000
16	Fringe benefits (60090)	543,000
17	Indirect costs (58850)	325,000
18		-----
19	Total amount available	4,289,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 improving academic achievement, pursuant
 24 to title I of the elementary and secondary
 25 education act, and the rural education
 26 initiative pursuant to title V of the
 27 elementary and secondary education act.
 28 Provided further that, notwithstanding any
 29 inconsistent provision of law, the commis-
 30 sioner of education shall provide to the
 31 director of the budget, the chairperson of
 32 the senate finance committee and the
 33 chairperson of the assembly ways and means
 34 committee copies of any spending plans
 35 and/or budgets submitted to the federal
 36 government with respect to the use of any
 37 funds appropriated by the federal govern-
 38 ment including state grants administered
 39 by the department.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state depart-
 43 ments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation (23414).

47	Personal service (50000)	8,015,000
48	Nonpersonal service (57050)	13,500,000

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1	Fringe benefits (60090)	4,164,000
2	Indirect costs (58850)	1,380,000
3		-----
4	Total amount available	27,059,000
5		-----

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 homeless education pursuant to title VII
 9 of the McKinney-Vento homeless assistance
 10 act.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23413).

18	Personal service (50000)	600,000
19	Nonpersonal service (57050)	900,000
20	Fringe benefits (60090)	380,000
21	Indirect costs (58850)	120,000
22		-----
23	Total amount available	2,000,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the Carl D. Perkins vocational and applied
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (23477).

36	Personal service (50000)	5,094,000
37	Nonpersonal service (57050)	4,000,000
38	Fringe benefits (60090)	2,061,000
39	Indirect costs (58850)	1,008,000
40		-----
41	Total amount available	12,163,000
42		-----

43 For the administration of various grants.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (21809).

4	Personal service (50000)	3,000,000
5	Nonpersonal service (57050)	4,589,000
6	Fringe benefits (60090)	1,500,000
7	Indirect costs (58850)	750,000
8		-----
9	Total amount available	9,839,000
10		-----

11 For services and expenses for school-age
 12 children and preschool-age children pursu-
 13 ant to the individuals with disabilities
 14 education act of 1991. Notwithstanding any
 15 inconsistent provision of law, a portion
 16 of this appropriation may be suballocated
 17 to other state departments and agencies,
 18 as needed to accomplish the intent of this
 19 appropriation (21737).

20	Personal service (50000)	23,400,000
21	Nonpersonal service (57050)	18,700,000
22	Fringe benefits (60090)	12,600,000
23	Indirect costs (58850)	7,000,000
24		-----
25	Total amount available	61,700,000
26		-----
27	Program account subtotal	206,769,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation (21742).

41	Personal service (50000)	508,000
42	Nonpersonal service (57050)	450,000
43	Fringe benefits (60090)	375,000
44	Indirect costs (58850)	201,000
45		-----

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1	Program account subtotal	1,534,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal USDA-Food and Nutrition Services Account - 25026	
6	For administration of programs funded	
7	through the national school lunch act.	
8	Notwithstanding any inconsistent provision	
9	of law, a portion of this appropriation,	
10	subject to the approval of the director of	
11	the budget, may be suballocated to other	
12	state departments and agencies, as needed	
13	to accomplish the intent of this appropri-	
14	ation (21703).	
15	Personal service (50000)	9,200,000
16	Nonpersonal service (57050)	12,500,000
17	Fringe benefits (60090)	5,100,000
18	Indirect costs (58850)	4,300,000
19		-----
20	Program account subtotal	31,100,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Miscellaneous United States Department of Education	
25	Contracts Account - 22153	
26	For services and expenses of miscellaneous	
27	United States department of education	
28	contracts (21700).	
29	Contractual services (51000)	150,000
30		-----
31	Program account subtotal	150,000
32		-----
33	SCHOOL FOR THE BLIND PROGRAM	11,738,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Expendable Trust Account - 20151	
38	For services and expenses in fulfillment of	
39	donor bequests and gifts (21828).	
40	Supplies and materials (57000)	28,400
41	Travel (54000)	1,000

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1	Contractual services (51000)	18,600
2	Equipment (56000)	2,000
3		-----
4	Program account subtotal	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind	
11	(21828).	
12	Personal service--regular (50100)	5,992,000
13	Temporary service (50200)	576,000
14	Holiday/overtime compensation (50300)	31,000
15	Supplies and materials (57000)	571,000
16	Travel (54000)	7,000
17	Contractual services (51000)	815,000
18	Equipment (56000)	17,000
19	Fringe benefits (60000)	3,499,000
20	Indirect costs (58800)	180,000
21		-----
22	Program account subtotal	11,688,000
23		-----
24	SCHOOL FOR THE DEAF PROGRAM	10,497,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20152	
29	For services and expenses in fulfillment of	
30	donor bequests and gifts (21829).	
31	Supplies and materials (57000)	1,000
32	Travel (54000)	1,000
33	Contractual services (51000)	15,000
34	Equipment (56000)	3,000
35		-----
36	Program account subtotal	20,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rome School for the Deaf Account - 22053	
41	For services and expenses related to the	
42	operation of the school for the deaf	
43	(21829).	

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1	Personal service--regular (50100)	5,392,000
2	Temporary service (50200)	557,000
3	Holiday/overtime compensation (50300)	25,000
4	Supplies and materials (57000)	537,000
5	Travel (54000)	8,000
6	Contractual services (51000)	583,000
7	Equipment (56000)	43,000
8	Fringe benefits (60000)	3,170,000
9	Indirect costs (58800)	162,000
10		-----
11	Program account subtotal	10,477,000
12		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 669,000 (re. \$50,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$29,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$3,587,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the administration of the high
15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 662,000 (re. \$195,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$31,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,587,000 (re. \$2,494,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to the administration of the high
24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 632,000 (re. \$247,000)

26 Temporary service (50200) ... 53,000 (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 (re. \$26,000)

28 Travel (54000) ... 5,000 (re. \$3,000)

29 Contractual services (51000) ... 3,587,000 (re. \$1,108,000)

30 Equipment (56000) ... 21,000 (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration of the high
33 school equivalency diploma exam (21852).

34 Personal service--regular (50100) ... 614,000 (re. \$178,000)

35 Temporary service (50200) ... 53,000 (re. \$53,000)

36 Supplies and materials (57000) ... 33,000 (re. \$27,000)

37 Travel (54000) ... 5,000 (re. \$5,000)

38 Contractual services (51000) ... 3,480,000 (re. \$2,326,000)

39 Equipment (56000) ... 21,000 (re. \$21,000)

40 Special Revenue Funds - Federal

41 Federal Education Fund

42 Federal Department of Education Account - 25210

43 By chapter 50, section 1, of the laws of 2024:

44 For the administration of grants for specific programs including, but
45 not limited to, vocational rehabilitation and supported employment.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).
5 Personal service (50000) ... 63,436,525 (re. \$63,436,000)
6 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)
7 Fringe benefits (60090) ... 32,661,287 (re. \$32,661,000)
8 Indirect costs (58850) ... 17,093,176 (re. \$17,093,000)
9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).
15 Personal service (50000) ... 300,000 (re. \$300,000)
16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
17 Fringe benefits (60090) ... 161,520 (re. \$161,000)
18 Indirect costs (58850) ... 9,000 (re. \$9,000)
19 For the administration of grants for specific programs including, but
20 not limited to, in service training.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).
25 Personal service (50000) ... 120,000 (re. \$120,000)
26 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
27 Fringe benefits (60090) ... 60,972 (re. \$60,000)
28 Indirect costs (58850) ... 32,988 (re. \$32,000)
29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).
35 Personal service (50000) ... 2,801,000 (re. \$2,801,000)
36 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
37 Fringe benefits (60090) ... 1,434,524 (re. \$1,434,000)
38 Indirect costs (58850) ... 754,453 (re. \$754,000)

39 By chapter 50, section 1, of the laws of 2023:
40 For the administration of grants for specific programs including, but
41 not limited to, vocational rehabilitation and supported employment.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21713).
46 Personal service (50000) ... 61,233,525 (re. \$22,543,000)
47 Nonpersonal service (57050) ... 14,949,492 (re. \$10,245,000)
48 Fringe benefits (60090) ... 31,219,287 (re. \$5,727,000)
49 Indirect costs (58850) ... 16,749,176 (re. \$10,436,000)
50 For the administration of grants for specific programs including, but
51 not limited to, independent living centers.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21856).
 5 Personal service (50000) ... 300,000 (re. \$300,000)
 6 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 7 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 8 Indirect costs (58850) ... 9,000 (re. \$9,000)
 9 For the administration of grants for specific programs including, but
 10 not limited to, in service training.
 11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21859).
 15 Personal service (50000) ... 120,000 (re. \$120,000)
 16 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 17 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 18 Indirect costs (58850) ... 32,988 (re. \$32,000)
 19 For the administration of grants for specific programs including, but
 20 not limited to, the workforce investment act.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (21734).
 25 Personal service (50000) ... 2,752,000 (re. \$2,482,000)
 26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,563,000)
 27 Fringe benefits (60090) ... 1,402,524 (re. \$1,231,000)
 28 Indirect costs (58850) ... 750,453 (re. \$729,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For the administration of grants for specific programs including, but
 31 not limited to, vocational rehabilitation and supported employment.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (21713).
 36 Personal service (50000) ... 60,384,525 (re. \$11,495,000)
 37 Nonpersonal service (57050) ... 14,949,492 (re. \$9,975,000)
 38 Fringe benefits (60090) ... 30,672,287 (re. \$8,201,000)
 39 Indirect costs (58850) ... 16,673,176 (re. \$734,000)
 40 For the administration of grants for specific programs including, but
 41 not limited to, independent living centers.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (21856).
 46 Nonpersonal service (57050) ... 500,000 (re. \$305,000)
 47 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 48 Indirect costs (58850) ... 9,000 (re. \$9,000)
 49 For the administration of grants for specific programs including, but
 50 not limited to, in service training.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21859).
5 Personal service (50000) ... 120,000 (re. \$120,000)
6 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
7 Fringe benefits (60090) ... 60,972 (re. \$60,000)
8 Indirect costs (58850) ... 32,988 (re. \$32,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the workforce investment act.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21734).
15 Personal service (50000) ... 2,719,000 (re. \$1,782,000)
16 Nonpersonal service (57050) ... 3,253,023 (re. \$62,000)
17 Fringe benefits (60090) ... 1,381,524 (re. \$110,000)
18 Indirect costs (58850) ... 747,453 (re. \$665,000)

19 By chapter 50, section 1, of the laws of 2021:
20 For the administration of grants for specific programs including, but
21 not limited to, vocational rehabilitation and supported employment.
22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (21713).
26 Personal service (50000) ... 60,384,525 (re. \$17,040,000)
27 Nonpersonal service (57050) ... 14,949,492 (re. \$3,149,000)
28 Fringe benefits (60090) ... 30,672,287 (re. \$3,151,000)
29 Indirect costs (58850) ... 16,673,176 (re. \$5,036,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 By chapter 50, section 1, of the laws of 2024:
34 For expenses of contractual services for the rehabilitation of social
35 security disability beneficiaries (21852).
36 Personal service--regular (50100) ... 4,243,000 (re. \$4,243,000)
37 Supplies and materials (57000) ... 35,000 (re. \$35,000)
38 Travel (54000) ... 2,000 (re. \$2,000)
39 Contractual services (51000) ... 263,000 (re. \$263,000)
40 Fringe benefits (60000) ... 2,834,000 (re. \$2,834,000)
41 Indirect costs (58800) ... 623,000 (re. \$623,000)

42 By chapter 50, section 1, of the laws of 2023:
43 For expenses of contractual services for the rehabilitation of social
44 security disability beneficiaries (21852).
45 Personal service--regular (50100) ... 3,000,000 (re. \$1,828,000)
46 Supplies and materials (57000) ... 35,000 (re. \$35,000)
47 Travel (54000) ... 2,000 (re. \$2,000)
48 Contractual services (51000) ... 263,000 (re. \$263,000)

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1 Fringe benefits (60000) ... 2,000,000 (re. \$1,215,000)
 2 Indirect costs (58800) ... 584,000 (re. \$552,000)

3 By chapter 50, section 1, of the laws of 2022:
 4 For expenses of contractual services for the rehabilitation of social
 5 security disability beneficiaries (21852).
 6 Personal service--regular (50100) ... 3,000,000 (re. \$926,000)
 7 Contractual services (51000) ... 263,000 (re. \$263,000)
 8 Fringe benefits (60000) ... 2,000,000 (re. \$611,000)
 9 Indirect costs (58800) ... 584,000 (re. \$520,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Contractual services (51000) ... 262,659 (re. \$131,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 CULTURAL EDUCATION PROGRAM

17 General Fund
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses of the summer school of the arts. Notwith-
 21 standing any inconsistent provision of law, a portion of this appro-
 22 priation may be suballocated to other state departments and agen-
 23 cies, as needed, to accomplish the intent of this appropriation
 24 (21711).
 25 Contractual services (51000) ... 1,200,000 (re. \$1,005,000)
 26 For services and expenses of the New York online virtual electronic
 27 library (NOVELny) (57008).
 28 Contractual services (51000) ... 3,000,000 (re. \$44,000)
 29 For services and expenses of implementation of the unmarked burial
 30 site protection act (57009).
 31 Contractual services (51000) ... 275,000 (re. \$275,000)

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses of the summer school of the arts. Notwith-
 34 standing any inconsistent provision of law, a portion of this appro-
 35 priation may be suballocated to other state departments and agen-
 36 cies, as needed, to accomplish the intent of this appropriation
 37 (23392).
 38 Contractual services (51000) ... 1,000,000 (re. \$594,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Operating Grants Account - 25456

42 By chapter 50, section 1, of the laws of 2024:
 43 For administration of federal grants pursuant to various federal laws
 44 including funds from the national endowment of humanities, the

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1 institute of museum and library services, the United States geologi-
 2 cal survey, the United States department of energy, and the United
 3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies or transferred to any other federal fund, subject to the
 7 approval of the director of the budget, as needed to accomplish the
 8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,169,000 (re. \$2,958,000)

10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,844,000)

11 Fringe benefits (60090) ... 1,103,000 (re. \$969,000)

12 Indirect costs (58850) ... 512,000 (re. \$496,000)

13 For the administration of federal grants pursuant to various federal
 14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,843,000 (re. \$3,843,000)

20 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)

21 Fringe benefits (60090) ... 2,278,000 (re. \$2,278,000)

22 Indirect costs (58850) ... 723,000 (re. \$723,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For administration of federal grants pursuant to various federal laws
 25 including funds from the national endowment of humanities, the
 26 institute of museum and library services, the United States geologi-
 27 cal survey, the United States department of energy, and the United
 28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies or transferred to any other federal fund, subject to the
 32 approval of the director of the budget, as needed to accomplish the
 33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 (re. \$3,005,000)

35 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)

36 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)

37 Indirect costs (58850) ... 511,000 (re. \$497,000)

38 For the administration of federal grants pursuant to various federal
 39 laws including the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,668,000 (re. \$426,000)

45 Nonpersonal service (57050) ... 1,250,000 (re. \$944,000)

46 Fringe benefits (60090) ... 2,163,000 (re. \$167,000)

47 Indirect costs (58850) ... 709,000 (re. \$179,000)

48 By chapter 50, section 1, of the laws of 2022:

49 For administration of federal grants pursuant to various federal laws
 50 including funds from the national endowment of humanities, the

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1 institute of museum and library services, the United States geologi-
 2 cal survey, the United States department of energy, and the United
 3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies or transferred to any other federal fund, subject to the
 7 approval of the director of the budget, as needed to accomplish the
 8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,157,000 (re. \$2,954,000)

10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,687,000)

11 Fringe benefits (60090) ... 1,095,000 (re. \$984,000)

12 Indirect costs (58850) ... 511,000 (re. \$497,000)

13 For the administration of federal grants pursuant to various federal
 14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,570,000 (re. \$65,000)

20 Nonpersonal service (57050) ... 1,250,000 (re. \$559,000)

21 Fringe benefits (60090) ... 2,100,000 (re. \$180,000)

22 Indirect costs (58850) ... 700,000 (re. \$558,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For administration of federal grants pursuant to various federal laws
 25 including funds from the national endowment of humanities, the
 26 institute of museum and library services, the United States geologi-
 27 cal survey, the United States department of energy, and the United
 28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies or transferred to any other federal fund, subject to the
 32 approval of the director of the budget, as needed to accomplish the
 33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 (re. \$3,013,000)

35 Nonpersonal service (57050) ... 2,995,000 (re. \$2,866,000)

36 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)

37 Indirect costs (58850) ... 511,000 (re. \$51,000)

38 For the administration of federal grants pursuant to various federal
 39 laws including: the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,570,000 (re. \$150,000)

45 Nonpersonal service (57050) ... 1,250,000 (re. \$49,000)

46 Fringe benefits (60090) ... 2,100,000 (re. \$344,000)

47 Indirect costs (58850) ... 700,000 (re. \$478,000)

48 By chapter 50, section 1, of the laws of 2020:

49 For administration of federal grants pursuant to various federal laws
 50 including funds from the national endowment of humanities, the

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1 institute of museum and library services, the United States geologi-
 2 cal survey, the United States department of energy, and the United
 3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies or transferred to any other federal fund, subject to the
 7 approval of the director of the budget, as needed to accomplish the
 8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,157,000 (re. \$3,059,000)

10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)

11 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)

12 Indirect costs (58850) ... 511,000 (re. \$504,000)

13 For the administration of federal grants pursuant to various federal
 14 laws including: the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,570,000 (re. \$526,000)

20 Nonpersonal service (57050) ... 1,250,000 (re. \$155,000)

21 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)

22 Indirect costs (58850) ... 700,000 (re. \$402,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For the administration of federal grants pursuant to various federal
 25 laws including: the library services technology act (LSTA).

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (21851).

30 Personal service (50000) ... 3,570,000 (re. \$705,000)

31 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)

32 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)

33 Indirect costs (58850) ... 700,000 (re. \$580,000)

34 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of the office of higher education and the
 39 professions program, including up to \$5,700,000 for services and
 40 expenses related to tenured teacher hearings pursuant to sections
 41 3020-a and 3020-b of the education law (21710).

42 Travel (54000) ... 152,000 (re. \$142,000)

43 Contractual services (51000) ... 5,619,000 (re. \$2,604,000)

44 Special Revenue Funds - Federal

45 Federal Education Fund

46 Federal Department of Education Account - 25210

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1 By chapter 50, section 1, of the laws of 2024:
2 For administration of federal grants pursuant to various federal laws
3 including the Carl D. Perkins vocational and applied technology
4 education act (VTEA).
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21710).
9 Personal service (50000) ... 288,000 (re. \$190,000)
10 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
11 Fringe benefits (60090) ... 128,000 (re. \$66,000)
12 Indirect costs (58850) ... 56,000 (re. \$48,000)
13 For administration of federal grants pursuant to various federal laws
14 including, but not limited to, title II supporting effective
15 instruction. Provided further that, notwithstanding any inconsistent
16 provision of law, the commissioner of education shall provide to the
17 director of the budget, the chairperson of the senate finance
18 committee and the chairperson of the assembly ways and means commit-
19 tee copies of any spending plans and/or budgets submitted to the
20 federal government with respect to the use of any funds appropriated
21 by the federal government including state grants administered by the
22 department.
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23419).
27 Personal service (50000) ... 731,000 (re. \$731,000)
28 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
29 Fringe benefits (60090) ... 286,000 (re. \$286,000)
30 Indirect costs (58850) ... 176,000 (re. \$176,000)

31 By chapter 50, section 1, of the laws of 2023:
32 For administration of federal grants pursuant to various federal laws
33 including the Carl D. Perkins vocational and applied technology
34 education act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21710).
39 Personal service (50000) ... 275,000 (re. \$52,000)
40 Nonpersonal service (57050) ... 50,000 (re. \$23,000)
41 Fringe benefits (60090) ... 120,000 (re. \$15,000)
42 Indirect costs (58850) ... 55,000 (re. \$15,000)

43 By chapter 50, section 1, of the laws of 2022:
44 For administration of federal grants pursuant to various federal laws
45 including the Carl D. Perkins vocational and applied technology
46 education act (VTEA).
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (21710).

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1 Personal service (50000) ... 275,000 (re. \$22,000)
 2 Nonpersonal service (57050) ... 50,000 (re. \$49,000)
 3 Fringe benefits (60090) ... 120,000 (re. \$24,000)
 4 Indirect costs (58850) ... 55,000 (re. \$3,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2024:
 9 For administration of federal grants pursuant to various federal laws
 10 including the national community service act and the transition to
 11 teaching program (21710).
 12 Personal service (50000) ... 387,000 (re. \$387,000)
 13 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 14 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 15 Indirect costs (58850) ... 89,000 (re. \$89,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Office of Professions Account - 22051

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to licensure and disciplining
 21 programs for the professions, and foreign and out-of-state medical
 22 school evaluations (21710).
 23 Personal service--regular (50100) ... 28,757,000 (re. \$5,937,000)
 24 Supplies and materials (57000) ... 700,000 (re. \$571,000)
 25 Travel (54000) ... 300,000 (re. \$198,000)
 26 Contractual services (51000) ... 10,695,000 (re. \$6,915,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 18,560,000 (re. \$3,476,000)
 29 Indirect costs (58800) ... 842,000 (re. \$221,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Teacher Certification Program Account - 21969

33 By chapter 50, section 1, of the laws of 2024:
 34 For services and expenses related to the administration of the teacher
 35 certification program, including up to \$2,650,000 for the third year
 36 of a TEACH system modernization project in order to reduce process-
 37 ing times upon completion of such project by at least 50 percent and
 38 thereby achieve the following processing times for certain pathways
 39 to certification: no more than four weeks for state-approved teacher
 40 preparation programs, no more than six weeks for applicants through
 41 reciprocity, no more than eight weeks for individual evaluation of
 42 credentials, and no more than eight weeks for certificate progres-
 43 sion (21710).
 44 Contractual services (51000) ... 4,599,000 (re. \$4,416,000)

45 By chapter 50, section 1, of the laws of 2023:

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1 For services and expenses related to the administration of the teacher
2 certification program, including up to \$1,750,000 for the second
3 year of a TEACH system modernization project in order to reduce
4 processing times upon completion of such project by at least 50
5 percent and thereby achieve the following processing times for
6 certain pathways to certification: no more than four weeks for
7 state-approved teacher preparation programs, no more than six weeks
8 for applicants through reciprocity, no more than eight weeks for
9 individual evaluation of credentials, and no more than eight weeks
10 for certificate progression (21710).

11 Contractual services (51000) ... 3,699,000 (re. \$2,546,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration of the teacher
14 certification program, including up to \$1,350,000 for the first year
15 of a TEACH system modernization project in order to reduce process-
16 ing times upon completion of such project by at least 50 percent and
17 thereby achieve the following processing times for certain pathways
18 to certification: no more than four weeks for state-approved teacher
19 preparation programs, no more than six weeks for applicants through
20 reciprocity, no more than eight weeks for individual evaluation of
21 credentials, and no more than eight weeks for certificate progres-
22 sion (21710).

23 Contractual services (51000) ... 3,299,000 (re. \$2,360,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Indirect Cost Recovery Account - 21978

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the administration of special
30 revenue funds - other and internal service funds and for services
31 provided to other state agencies, governmental bodies and other
32 entities (21744).

33 Contractual services (51000) ... 2,962,000 (re. \$967,000)

34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of the office of prekindergarten through
39 grade twelve education program, including but not limited to
40 accountability activities including but not limited to the develop-
41 ment of a school performance management system that will streamline
42 school district reporting and increase fiscal and programmatic tran-
43 sparency and accountability, provided further that expenditures for
44 accountability activities shall be pursuant to a plan developed by

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1 the commissioner of education and approved by the director of the
2 budget (21700).

3 Personal service--regular (50100) ... 21,653,000 (re. \$9,725,000)

4 Temporary service (50200) ... 2,129,000 (re. \$243,000)

5 Holiday/overtime compensation (50300) ... 127,000 (re. \$33,000)

6 Supplies and materials (57000) ... 83,000 (re. \$83,000)

7 Travel (54000) ... 113,000 (re. \$113,000)

8 Contractual services (51000) ... 10,292,000 (re. \$5,261,000)

9 Equipment (56000) ... 207,000 (re. \$207,000)

10 For the purpose of carrying out the provisions of subdivision 51-a of
11 section 305 of the education law and in order to create and print
12 more forms of state standardized assessments in order to eliminate
13 stand-alone multiple choice field tests and release a significant
14 amount of test questions pursuant to a plan prepared by the commis-
15 sioner of education and approved by the director of the budget
16 (55915).

17 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

18 For services and expenses of the office of family and community
19 engagement (55928).

20 Contractual services (51000) ... 835,000 (re. \$35,000)

21 For services and expenses of the state office of religious and inde-
22 pendent schools (55929).

23 Contractual services (51000) ... 1,502,000 (re. \$197,000)

24 For services and expenses of a comprehensive study of alternative
25 tuition rate-setting methodologies for approved providers operating
26 school-age programs receiving funding under Article 81 and/or Arti-
27 cle 89 of the Education Law and providers operating approved
28 preschool special education programs under Section 4410 of the
29 Education Law, subject to a plan developed by the commissioner of
30 education and approved by the director of the budget.

31 Provided that such study shall consider stakeholder feedback and
32 include, but not be limited to, a comparative analysis of other New
33 York State agencies' rate-setting methodologies, including the rate-
34 setting methodology utilized by the Office of Children and Family
35 Services for private residential school programs; options and recom-
36 mendations for an alternative rate-setting methodology or methodol-
37 ogies; cost estimates for such alternative methodologies; and an
38 analysis of current provider tuition rates compared to tuition rates
39 that would be established under such alternative methodologies.

40 At a minimum, any recommended alternative rate-setting methodology or
41 methodologies proposed for such preschool and school-age programs
42 shall: (1) be fiscally sustainable for such programs, school
43 districts, counties, and the state; (2) substantially restrict or
44 eliminate tuition rate appeals; (3) establish predictable tuition
45 rates that are calculated based on standardized parameters and
46 criteria, including, but not limited to, defined program and staff-
47 ing models, regional costs, and minimum required enrollment levels
48 as a percentage of program operating capacities; (4) include a sche-
49 dule to phase in new tuition rates in accordance with the recom-
50 mended methodology or methodologies; and (5) ensure tuition rates
51 for all programs can be calculated no later than the beginning of
52 each school year.

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1 Adoption of any such alternative rate-setting methodologies shall be
2 subject to the approval of the director of the budget (23388).
3 Temporary service (50200) ... 740,000 (re. \$740,000)
4 Contractual services (51000) ... 630,000 (re. \$630,000)
5 For services and expenses of a fiscal consultant for the Rochester
6 City School District. Such fiscal consultant shall be appointed by,
7 and serve at the pleasure of, the Commissioner of Education (23378).
8 Contractual services (51000) ... 150,000 (re. \$150,000)
9 For services and expenses related to American rescue plan act grants
10 administration (57032).
11 Contractual services (51000) ... 865,000 (re. \$865,000)
12 For services and expenses of updates to the New York State English as
13 a second language achievement test (57033).
14 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
15 For services and expenses to support the development and implementa-
16 tion of the translation of grades 3-8 English language arts and math
17 state assessments and the regents examinations (23315).
18 Contractual services (51000) ... 500,000 (re. \$500,000)
19 For services and expenses to establish a dyslexia and dysgraphia task
20 force.
21 Contractual services (51000) ... 150,000 (re. \$150,000)
22 For services and expenses associated with the enhancement and creation
23 of educational materials and resources for teaching about the Holo-
24 caust.
25 Contractual services (51000) ... 500,000 (re. \$500,000)
26 For services and expenses to establish educational materials and
27 resources for teaching students about financial literacy.
28 Contractual services (51000) ... 400,000 (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
30 section 1, of the laws of 2024:
31 For the purpose of carrying out the provisions of subdivision 51-a of
32 section 305 of the education law and in order to create and print
33 more forms of state standardized assessments in order to eliminate
34 stand-alone multiple choice field tests and release a significant
35 amount of test questions pursuant to a plan prepared by the commis-
36 sioner of education and approved by the director of the budget
37 (55915).
38 Contractual services (51000) ... 8,400,000 (re. \$2,208,000)
39 For services and expenses of the office of family and community
40 engagement (55928).
41 Contractual services (51000) ... 808,000 (re. \$8,000)
42 For services and expenses of the state office of religious and inde-
43 pendent schools (55929).
44 Contractual services (51000) ... 1,461,000 (re. \$31,000)
45 For services and expenses of a comprehensive study of alternative
46 tuition rate-setting methodologies for approved providers operating
47 school-age programs receiving funding under Article 81 and/or Arti-
48 cle 89 of the Education Law and providers operating approved
49 preschool special education programs under Section 4410 of the
50 Education Law, subject to a plan developed by the commissioner of
51 education and approved by the director of the budget.

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1 Provided that such study shall consider stakeholder feedback and
 2 include, but not be limited to, a comparative analysis of other New
 3 York State agencies' rate-setting methodologies, including the rate-
 4 setting methodology utilized by the Office of Children and Family
 5 Services for private residential school programs; options and recom-
 6 mendations for an alternative rate-setting methodology or methodol-
 7 ogies; cost estimates for such alternative methodologies; and an
 8 analysis of current provider tuition rates compared to tuition rates
 9 that would be established under such alternative methodologies.

10 At a minimum, any recommended alternative rate-setting methodology or
 11 methodologies proposed for such preschool and school-age programs
 12 shall: (1) be fiscally sustainable for such programs, school
 13 districts, counties, and the state; (2) substantially restrict or
 14 eliminate tuition rate appeals; (3) establish predictable tuition
 15 rates that are calculated based on standardized parameters and
 16 criteria, including, but not limited to, defined program and staff-
 17 ing models, regional costs, and minimum required enrollment levels
 18 as a percentage of program operating capacities; (4) include a sche-
 19 dule to phase in new tuition rates in accordance with the recom-
 20 mended methodology or methodologies; and (5) ensure tuition rates
 21 for all programs can be calculated no later than the beginning of
 22 each school year.

23 Adoption of any such alternative rate-setting methodologies shall be
 24 subject to the approval of the director of the budget (23388).

25 Personal service--regular (50100) ... 988,000 (re. \$697,000)

26 Travel (54000) ... 20,000 (re. \$18,000)

27 Contractual services (51000)
 28 1,492,000 (re. \$1,492,000)

29 For services and expenses of a fiscal consultant for the Rochester
 30 City School District (23378).

31 Contractual services (51000) ... 150,000 (re. \$48,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For the purpose of carrying out the provisions of subdivision 51-a of
 34 section 305 of the education law and in order to create and print
 35 more forms of state standardized assessments in order to eliminate
 36 stand-alone multiple choice field tests and release a significant
 37 amount of test questions pursuant to a plan prepared by the commis-
 38 sioner of education and approved by the director of the budget
 39 (55915).

40 Contractual services (51000) ... 8,400,000 (re. \$6,381,000)

41 For services and expenses of the office of family and community
 42 engagement (55928).

43 Contractual services (51000) ... 800,000 (re. \$800,000)

44 For services and expenses of the state office of religious and inde-
 45 pendent schools (55929).

46 Contractual services (51000) ... 1,457,000 (re. \$537,000)

47 For services and expenses of a fiscal consultant for the Rochester
 48 City School District (23378).

49 Contractual services (51000) ... 150,000 (re. \$50,000)

50 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses of the Office of Family and Community
 2 Engagement (55928) ... 800,000 (re. \$138,000)
 3 For services and expenses of the state office of religious and inde-
 4 pendent schools (55929) ... 800,000 (re. \$4,000)
 5 For continued support of state monitors appointed by the commissioner
 6 of education (55931) ... 225,000 (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses of the Office of Family and Community
 9 Engagement ... 800,000 (re. \$30,000)
 10 For services and expenses of the state office of religious and inde-
 11 pendent schools (55929) ... 800,000 (re. \$151,000)
 12 For continued support of state monitors appointed by the commissioner
 13 of education (55931) ... 225,000 (re. \$220,000)

14 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 15 section 1, of the laws of 2020:
 16 For continued support of state monitors appointed by the commissioner
 17 of education (55931) ... 225,000 (re. \$217,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For continued support of state monitors appointed by the commissioner
 20 of education ... 225,000 (re. \$217,000)

21 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 22 section 1, of the laws of 2024:
 23 For service and expenses of professional development for teachers and
 24 principals to help improve the quality of instruction across the
 25 state (55930).
 26 Contractual services (51000) ... 833,000 (re. \$114,000)
 27 Travel ... 167,000 (re. \$85,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 29 section 1, of the laws of 2018:
 30 For additional services and expenses related to implementing section
 31 3012-d of the education law, pursuant to a plan approved by the
 32 director of the budget. Funds appropriated herein may be used to
 33 acquire the services of experts including educators, testing
 34 experts, psychometricians and economists to support the design of
 35 additional state measures, the development of growth models and all
 36 other aspects of the teacher and principal evaluation system (55901)
 37 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 38 Travel (54000) ... 52,000 (re. \$45,000)
 39 Contractual services (51000) ... 574,000 (re. \$238,000)
 40 Supplies and materials (57000) ... 29,000 (re. \$19,000)

41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Federal Department of Education Account - 25210

44 By chapter 50, section 1, of the laws of 2024:

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1 For the administration of grants for specific programs including, but
2 not limited to, grants for purposes under title I of the elementary
3 and secondary education act. Provided further that, notwithstanding
4 any inconsistent provision of law, the commissioner of education
5 shall provide to the director of the budget, the chairperson of the
6 senate finance committee and the chairperson of the assembly ways
7 and means committee copies of any spending plans and/or budgets
8 submitted to the federal government with respect to the use of any
9 funds appropriated by the federal government including state grants
10 administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (23443).

15 Personal service (50000) ... 22,709,000 (re. \$20,012,000)

16 Nonpersonal service (57050) ... 12,300,000 (re. \$10,524,000)

17 Fringe benefits (60090) ... 9,765,000 (re. \$8,669,000)

18 Indirect costs (58850) ... 5,031,000 (re. \$4,842,000)

19 For the administration of grants for specific programs including, but
20 not limited to, supporting effective instruction pursuant to title
21 II of the elementary and secondary education act provided, however,
22 that a portion of the funds appropriated herein shall be used to
23 implement a plan to improve educator effectiveness by (1) requiring
24 longer, more intensive and high quality student-teaching experience
25 in a school setting as a prerequisite for certification as a teacher
26 and (2) creating standards for a teacher and principal bar exam
27 certification program that would include a common set of profes-
28 sionally rigorous assessments to ensure the best prepared educators
29 are entering the public school system. Provided further that,
30 notwithstanding any inconsistent provision of law, the commissioner
31 of education shall provide to the director of the budget, the chair-
32 person of the senate finance committee and the chairperson of the
33 assembly ways and means committee copies of any spending plans
34 and/or budgets submitted to the federal government with respect to
35 the use of any funds appropriated by the federal government includ-
36 ing state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23418).

41 Personal service (50000) ... 5,452,000 (re. \$4,429,000)

42 Nonpersonal service (57050) ... 6,300,000 (re. \$6,224,000)

43 Fringe benefits (60090) ... 1,944,000 (re. \$1,539,000)

44 Indirect costs (58850) ... 1,238,000 (re. \$1,188,000)

45 For the administration of grants for specific programs including, but
46 not limited to, the English language acquisition program pursuant to
47 title III of the elementary and secondary education act. Provided
48 further that, notwithstanding any inconsistent provision of law, the
49 commissioner of education shall provide to the director of the budg-
50 et, the chairperson of the senate finance committee and the chair-
51 person of the assembly ways and means committee copies of any spend-
52 ing plans and/or budgets submitted to the federal government with

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1 respect to the use of any funds appropriated by the federal govern-
 2 ment including state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (23417).

7 Personal service (50000) ... 3,084,000 (re. \$3,084,000)

8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 Fringe benefits (60090) ... 1,255,000 (re. \$1,255,000)

10 Indirect costs (58850) ... 807,000 (re. \$807,000)

11 For the administration of grants for specific programs including, but
 12 not limited to, 21st century community learning centers and student
 13 support and academic enrichment pursuant to title IV of the elemen-
 14 tary and secondary education act. Provided further that, notwith-
 15 standing any inconsistent provision of law, the commissioner of
 16 education shall provide to the director of the budget, the chair-
 17 person of the senate finance committee and the chairperson of the
 18 assembly ways and means committee copies of any spending plans
 19 and/or budgets submitted to the federal government with respect to
 20 the use of any funds appropriated by the federal government includ-
 21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23416).

26 Personal service (50000) ... 5,640,000 (re. \$5,532,000)

27 Nonpersonal service (57050) ... 7,147,000 (re. \$7,143,000)

28 Fringe benefits (60090) ... 3,851,000 (re. \$3,786,000)

29 Indirect costs (58850) ... 1,196,000 (re. \$1,188,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, public charter schools pursuant to title IV of the
 32 elementary and secondary education act. Provided further that,
 33 notwithstanding any inconsistent provision of law, the commissioner
 34 of education shall provide to the director of the budget, the chair-
 35 person of the senate finance committee and the chairperson of the
 36 assembly ways and means committee copies of any spending plans
 37 and/or budgets submitted to the federal government with respect to
 38 the use of any funds appropriated by the federal government includ-
 39 ing state grants administered by the department.

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (23415).

44 Personal service (50000) ... 1,551,000 (re. \$1,551,000)

45 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

46 Fringe benefits (60090) ... 543,000 (re. \$543,000)

47 Indirect costs (58850) ... 325,000 (re. \$325,000)

48 For the administration of grants for specific programs including, but
 49 not limited to, improving academic achievement, pursuant to title I
 50 of the elementary and secondary education act, and the rural educa-
 51 tion initiative pursuant to title V of the elementary and secondary
 52 education act. Provided further that, notwithstanding any inconsist-

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ent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 8,015,000 (re. \$7,078,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$12,489,000)

Fringe benefits (60090) ... 4,164,000 (re. \$3,587,000)

Indirect costs (58850) ... 1,380,000 (re. \$1,309,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 408,000 (re. \$342,000)

Nonpersonal service (57050) ... 600,000 (re. \$600,000)

Fringe benefits (60090) ... 255,000 (re. \$213,000)

Indirect costs (58850) ... 151,000 (re. \$146,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,094,000 (re. \$4,574,000)

Nonpersonal service (57050) ... 4,000,000 (re. \$3,694,000)

Fringe benefits (60090) ... 2,061,000 (re. \$1,731,000)

Indirect costs (58850) ... 1,008,000 (re. \$967,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$3,000,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

Indirect costs (58850) ... 750,000 (re. \$750,000)

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

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1 Personal service (50000) ... 22,202,000 (re. \$14,847,000)
 2 Nonpersonal service (57050) ... 17,728,000 (re. \$17,414,000)
 3 Fringe benefits (60090) ... 11,976,000 (re. \$7,314,000)
 4 Indirect costs (58850) ... 6,608,000 (re. \$5,950,000)

5 By chapter 50, section 1, of the laws of 2023:

6 For the administration of grants for specific programs including, but
 7 not limited to, grants for purposes under title I of the elementary
 8 and secondary education act. Provided further that, notwithstanding
 9 any inconsistent provision of law, the commissioner of education
 10 shall provide to the director of the budget, the chairperson of the
 11 senate finance committee and the chairperson of the assembly ways
 12 and means committee copies of any spending plans and/or budgets
 13 submitted to the federal government with respect to the use of any
 14 funds appropriated by the federal government including state grants
 15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23443).

20 Personal service (50000) ... 21,709,000 (re. \$13,061,000)
 21 Nonpersonal service (57050) ... 12,300,000 (re. \$10,476,000)
 22 Fringe benefits (60090) ... 9,110,000 (re. \$5,486,000)
 23 Indirect costs (58850) ... 4,953,000 (re. \$4,396,000)

24 For the administration of grants for specific programs including, but
 25 not limited to, supporting effective instruction pursuant to title
 26 II of the elementary and secondary education act provided, however,
 27 that a portion of the funds appropriated herein shall be used to
 28 implement a plan to improve educator effectiveness by (1) requiring
 29 longer, more intensive and high quality student-teaching experience
 30 in a school setting as a prerequisite for certification as a teacher
 31 and (2) creating standards for a teacher and principal bar exam
 32 certification program that would include a common set of profes-
 33 sionally rigorous assessments to ensure the best prepared educators
 34 are entering the public school system. Provided further that,
 35 notwithstanding any inconsistent provision of law, the commissioner
 36 of education shall provide to the director of the budget, the chair-
 37 person of the senate finance committee and the chairperson of the
 38 assembly ways and means committee copies of any spending plans
 39 and/or budgets submitted to the federal government with respect to
 40 the use of any funds appropriated by the federal government includ-
 41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23418).

46 Personal service (50000) ... 5,325,000 (re. \$2,484,000)
 47 Nonpersonal service (57050) ... 6,300,000 (re. \$3,982,000)
 48 Fringe benefits (60090) ... 1,861,000 (re. \$476,000)
 49 Indirect costs (58850) ... 1,228,000 (re. \$1,054,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, the English language acquisition program pursuant to

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1 title III of the elementary and secondary education act. Provided
 2 further that, notwithstanding any inconsistent provision of law, the
 3 commissioner of education shall provide to the director of the budg-
 4 et, the chairperson of the senate finance committee and the chair-
 5 person of the assembly ways and means committee copies of any spend-
 6 ing plans and/or budgets submitted to the federal government with
 7 respect to the use of any funds appropriated by the federal govern-
 8 ment including state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23417).

13 Personal service (50000) ... 3,027,000 (re. \$1,719,000)
 14 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000)
 15 Fringe benefits (60090) ... 1,218,000 (re. \$501,000)
 16 Indirect costs (58850) ... 803,000 (re. \$698,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, 21st century community learning centers and student
 19 support and academic enrichment pursuant to title IV of the elemen-
 20 tary and secondary education act. Provided further that, notwith-
 21 standing any inconsistent provision of law, the commissioner of
 22 education shall provide to the director of the budget, the chair-
 23 person of the senate finance committee and the chairperson of the
 24 assembly ways and means committee copies of any spending plans
 25 and/or budgets submitted to the federal government with respect to
 26 the use of any funds appropriated by the federal government includ-
 27 ing state grants administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (23416).

32 Personal service (50000) ... 5,619,000 (re. \$5,388,000)
 33 Nonpersonal service (57050) ... 7,147,000 (re. \$792,000)
 34 Fringe benefits (60090) ... 3,837,000 (re. \$3,387,000)
 35 Indirect costs (58850) ... 1,194,000 (re. \$1,175,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, public charter schools pursuant to title IV of the
 38 elementary and secondary education act. Provided further that,
 39 notwithstanding any inconsistent provision of law, the commissioner
 40 of education shall provide to the director of the budget, the chair-
 41 person of the senate finance committee and the chairperson of the
 42 assembly ways and means committee copies of any spending plans
 43 and/or budgets submitted to the federal government with respect to
 44 the use of any funds appropriated by the federal government includ-
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23415).

50 Personal service (50000) ... 1,517,000 (re. \$1,517,000)
 51 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 52 Fringe benefits (60090) ... 521,000 (re. \$521,000)

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1 Indirect costs (58850) ... 322,000 (re. \$322,000)
2 For the administration of grants for specific programs including, but
3 not limited to, improving academic achievement, pursuant to title I
4 of the elementary and secondary education act, and the rural educa-
5 tion initiative pursuant to title V of the elementary and secondary
6 education act. Provided further that, notwithstanding any inconsis-
7 tent provision of law, the commissioner of education shall provide to
8 the director of the budget, the chairperson of the senate finance
9 committee and the chairperson of the assembly ways and means commit-
10 tee copies of any spending plans and/or budgets submitted to the
11 federal government with respect to the use of any funds appropriated
12 by the federal government including state grants administered by the
13 department.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (23414).
18 Personal service (50000) ... 7,024,000 (re. \$4,307,000)
19 Nonpersonal service (57050) ... 13,500,000 (re. \$5,195,000)
20 Fringe benefits (60090) ... 3,515,000 (re. \$2,394,000)
21 Indirect costs (58850) ... 1,303,000 (re. \$1,160,000)
22 For the administration of grants for specific programs including, but
23 not limited to, homeless education pursuant to title VII of the
24 McKinney-Vento homeless assistance act.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23413).
29 Personal service (50000) ... 400,000 (re. \$3,000)
30 Nonpersonal service (57050) ... 600,000 (re. \$587,000)
31 Indirect costs (58850) ... 150,000 (re. \$118,000)
32 For the administration of grants for specific programs including, but
33 not limited to, the Carl D. Perkins vocational and applied technolo-
34 gy education act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23477).
39 Personal service (50000) ... 5,017,000 (re. \$3,936,000)
40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,234,000)
41 Fringe benefits (60090) ... 2,011,000 (re. \$1,396,000)
42 Indirect costs (58850) ... 1,002,000 (re. \$905,000)
43 For the administration of various grants.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (21809).
48 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
49 Nonpersonal service (57050) ... 4,589,000 (re. \$4,285,000)
50 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
51 Indirect costs (58850) ... 750,000 (re. \$750,000)

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1 For services and expenses for school-age children and preschool-age
 2 children pursuant to the individuals with disabilities education act
 3 of 1991. Notwithstanding any inconsistent provision of law, a
 4 portion of this appropriation may be suballocated to other state
 5 departments and agencies, as needed to accomplish the intent of this
 6 appropriation (21737).
 7 Personal service (50000) ... 20,698,000 (re. \$3,285,000)
 8 Nonpersonal service (57050) ... 17,211,000 (re. \$11,975,000)
 9 Fringe benefits (60090) ... 11,066,000 (re. \$2,178,000)
 10 Indirect costs (58850) ... 6,335,000 (re. \$2,847,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For the administration of grants for specific programs including, but
 13 not limited to, grants for purposes under title I of the elementary
 14 and secondary education act. Provided further that, notwithstanding
 15 any inconsistent provision of law, the commissioner of education
 16 shall provide to the director of the budget, the chairperson of the
 17 senate finance committee and the chairperson of the assembly ways
 18 and means committee copies of any spending plans and/or budgets
 19 submitted to the federal government with respect to the use of any
 20 funds appropriated by the federal government including state grants
 21 administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23443).

26 Personal service (50000) ... 21,610,000 (re. \$10,092,000)
 27 Nonpersonal service (57050) ... 12,300,000 (re. \$8,337,000)
 28 Fringe benefits (60090) ... 9,046,000 (re. \$3,814,000)
 29 Indirect costs (58850) ... 4,944,000 (re. \$4,061,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, supporting effective instruction pursuant to title
 32 II of the elementary and secondary education act provided, however,
 33 that a portion of the funds appropriated herein shall be used to
 34 implement a plan to improve educator effectiveness by (1) requiring
 35 longer, more intensive and high quality student-teaching experience
 36 in a school setting as a prerequisite for certification as a teacher
 37 and (2) creating standards for a teacher and principal bar exam
 38 certification program that would include a common set of profes-
 39 sionally rigorous assessments to ensure the best prepared educators
 40 are entering the public school system. Provided further that,
 41 notwithstanding any inconsistent provision of law, the commissioner
 42 of education shall provide to the director of the budget, the chair-
 43 person of the senate finance committee and the chairperson of the
 44 assembly ways and means committee copies of any spending plans
 45 and/or budgets submitted to the federal government with respect to
 46 the use of any funds appropriated by the federal government includ-
 47 ing state grants administered by the department.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation (23418).

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1 Personal service (50000) ... 5,300,000 (re. \$3,896,000)
 2 Nonpersonal service (57050) ... 6,300,000 (re. \$1,778,000)
 3 Fringe benefits (60090) ... 1,845,000 (re. \$615,000)
 4 Indirect costs (58850) ... 1,225,000 (re. \$992,000)

5 For the administration of grants for specific programs including, but
 6 not limited to, the English language acquisition program pursuant to
 7 title III of the elementary and secondary education act. Provided
 8 further that, notwithstanding any inconsistent provision of law, the
 9 commissioner of education shall provide to the director of the budg-
 10 et, the chairperson of the senate finance committee and the chair-
 11 person of the assembly ways and means committee copies of any spend-
 12 ing plans and/or budgets submitted to the federal government with
 13 respect to the use of any funds appropriated by the federal govern-
 14 ment including state grants administered by the department.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23417).

19 Personal service (50000) ... 3,000,000 (re. \$2,104,000)
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$1,148,000)
 21 Fringe benefits (60090) ... 1,200,000 (re. \$196,000)
 22 Indirect costs (58850) ... 800,000 (re. \$686,000)

23 For the administration of grants for specific programs including, but
 24 not limited to, 21st century community learning centers and student
 25 support and academic enrichment pursuant to title IV of the elemen-
 26 tary and secondary education act. Provided further that, notwith-
 27 standing any inconsistent provision of law, the commissioner of
 28 education shall provide to the director of the budget, the chair-
 29 person of the senate finance committee and the chairperson of the
 30 assembly ways and means committee copies of any spending plans
 31 and/or budgets submitted to the federal government with respect to
 32 the use of any funds appropriated by the federal government includ-
 33 ing state grants administered by the department.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23416).

38 Personal service (50000) ... 3,601,000 (re. \$2,227,000)
 39 Nonpersonal service (57050) ... 6,800,000 (re. \$71,000)
 40 Fringe benefits (60090) ... 2,550,000 (re. \$2,388,000)
 41 Indirect costs (58850) ... 1,014,000 (re. \$985,000)

42 For the administration of grants for specific programs including, but
 43 not limited to, public charter schools pursuant to title IV of the
 44 elementary and secondary education act. Provided further that,
 45 notwithstanding any inconsistent provision of law, the commissioner
 46 of education shall provide to the director of the budget, the chair-
 47 person of the senate finance committee and the chairperson of the
 48 assembly ways and means committee copies of any spending plans
 49 and/or budgets submitted to the federal government with respect to
 50 the use of any funds appropriated by the federal government includ-
 51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23415).

5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

6 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

7 Fringe benefits (60090) ... 510,000 (re. \$510,000)

8 Indirect costs (58850) ... 320,000 (re. \$320,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement, pursuant to title I
11 of the elementary and secondary education act, and the rural educa-
12 tion initiative pursuant to title V of the elementary and secondary
13 education act. Provided further that, notwithstanding any inconsis-
14 tent provision of law, the commissioner of education shall provide to
15 the director of the budget, the chairperson of the senate finance
16 committee and the chairperson of the assembly ways and means commit-
17 tee copies of any spending plans and/or budgets submitted to the
18 federal government with respect to the use of any funds appropriated
19 by the federal government including state grants administered by the
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 (re. \$3,822,000)

26 Nonpersonal service (57050) ... 13,500,000 (re. \$2,796,000)

27 Fringe benefits (60090) ... 3,500,000 (re. \$1,365,000)

28 Indirect costs (58850) ... 1,300,000 (re. \$1,039,000)

29 For the administration of grants for specific programs including, but
30 not limited to, homeless education pursuant to title VII of the
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 (re. \$38,000)

37 Nonpersonal service (57050) ... 600,000 (re. \$378,000)

38 Fringe benefits (60090) ... 250,000 (re. \$18,000)

39 Indirect costs (58850) ... 150,000 (re. \$119,000)

40 For the administration of grants for specific programs including, but
41 not limited to, the Carl D. Perkins vocational and applied technolo-
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 (re. \$3,245,000)

48 Nonpersonal service (57050) ... 4,000,000 (re. \$3,250,000)

49 Fringe benefits (60090) ... 2,000,000 (re. \$877,000)

50 Indirect costs (58850) ... 1,000,000 (re. \$851,000)

51 For the administration of various grants. Notwithstanding any incon-
52 sistent provision of law, a portion of this appropriation may be

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suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$3,000,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

Indirect costs (58850) ... 750,000 (re. \$750,000)

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$1,000)

Nonpersonal service (57050) ... 17,211,000 (re. \$2,546,000)

Fringe benefits (60090) ... 10,940,000 (re. \$40,000)

Indirect costs (58850) ... 6,317,000 (re. \$39,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$6,990,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$8,150,000)

Fringe benefits (60090) ... 9,046,000 (re. \$4,201,000)

Indirect costs (58850) ... 4,944,000 (re. \$3,857,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23418).

8 Personal service (50000) ... 5,300,000 (re. \$2,849,000)

9 Nonpersonal service (57050) ... 6,300,000 (re. \$3,779,000)

10 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)

11 Indirect costs (58850) ... 1,225,000 (re. \$994,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, English language acquisition program pursuant to
 14 title III of the elementary and secondary education act. Provided
 15 further that, notwithstanding any inconsistent provision of law, the
 16 commissioner of education shall provide to the director of the budg-
 17 et, the chairperson of the senate finance committee and the chair-
 18 person of the assembly ways and means committee copies of any spend-
 19 ing plans and/or budgets submitted to the federal government with
 20 respect to the use of any funds appropriated by the federal govern-
 21 ment including state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23417).

26 Personal service (50000) ... 3,000,000 (re. \$1,747,000)

27 Nonpersonal service (57050) ... 2,000,000 (re. \$1,274,000)

28 Fringe benefits (60090) ... 1,200,000 (re. \$65,000)

29 Indirect costs (58850) ... 800,000 (re. \$731,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, 21st century community learning centers and student
 32 support and academic enrichment pursuant to title IV of the elemen-
 33 tary and secondary education act. Provided further that, notwith-
 34 standing any inconsistent provision of law, the commissioner of
 35 education shall provide to the director of the budget, the chair-
 36 person of the senate finance committee and the chairperson of the
 37 assembly ways and means committee copies of any spending plans
 38 and/or budgets submitted to the federal government with respect to
 39 the use of any funds appropriated by the federal government includ-
 40 ing state grants administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation (23416).

45 Personal service (50000) ... 3,601,000 (re. \$3,202,000)

46 Nonpersonal service (57050) ... 6,800,000 (re. \$1,257,000)

47 Fringe benefits (60090) ... 2,550,000 (re. \$2,376,000)

48 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

49 For the administration of grants for specific programs including, but
 50 not limited to, public charter schools pursuant to title IV of the
 51 elementary and secondary education act. Provided further that,
 52 notwithstanding any inconsistent provision of law, the commissioner

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of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$437,000)

Nonpersonal service (57050) ... 1,870,000 (re. \$1,552,000)

Fringe benefits (60090) ... 510,000 (re. \$17,000)

Indirect costs (58850) ... 320,000 (re. \$223,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$4,791,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$3,053,000)

Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,164,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$113,000)

Fringe benefits (60090) ... 250,000 (re. \$68,000)

Indirect costs (58850) ... 150,000 (re. \$24,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 (re. \$3,988,000)

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1 Nonpersonal service (57050) ... 4,000,000 (re. \$3,291,000)
 2 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
 3 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
 4 For the administration of various grants.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (21809).
 9 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 10 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 11 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 12 Indirect costs (58850) ... 750,000 (re. \$750,000)
 13 For services and expenses for school age children and preschool chil-
 14 dren pursuant to the individuals with disabilities education act of
 15 1991. Notwithstanding any inconsistent provision of law, a portion
 16 of this appropriation may be suballocated to other state departments
 17 and agencies, as needed to accomplish the intent of this appropri-
 18 ation (21737).
 19 Personal service (50000) ... 20,502,000 (re. \$13,000)
 20 Nonpersonal service (57050) ... 17,211,000 (re. \$276,000)
 21 Fringe benefits (60090) ... 10,940,000 (re. \$199,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For the administration of grants for specific programs including, but
 24 not limited to, grants for purposes under title I of the elementary
 25 and secondary education act. Provided further that, notwithstanding
 26 any inconsistent provision of law, the commissioner of education
 27 shall provide to the director of the budget, the chairperson of the
 28 senate finance committee and the chairperson of the assembly ways
 29 and means committee copies of any spending plans and/or budgets
 30 submitted to the federal government with respect to the use of any
 31 funds appropriated by the federal government including state grants
 32 administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (23443).

37 Personal service (50000) ... 21,610,000 (re. \$1,252,000)
 38 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 39 Fringe benefits (60090) ... 9,046,000 (re. \$23,000)
 40 Indirect costs (58850) ... 4,944,000 (re. \$71,000)

41 For the administration of grants for specific programs including, but
 42 not limited to, 21st century community learning centers and student
 43 support and academic enrichment pursuant to title IV of the elemen-
 44 tary and secondary education act. Provided further that, notwith-
 45 standing any inconsistent provision of law, the commissioner of
 46 education shall provide to the director of the budget, the chair-
 47 person of the senate finance committee and the chairperson of the
 48 assembly ways and means committee copies of any spending plans
 49 and/or budgets submitted to the federal government with respect to
 50 the use of any funds appropriated by the federal government includ-
 51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23416).

5 Personal service (50000) ... 3,601,000 (re. \$599,000)

6 Nonpersonal service (57050) ... 6,800,000 (re. \$202,000)

7 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)

8 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

9 For the administration of grants for specific programs including, but
10 not limited to, public charter schools pursuant to title IV of the
11 elementary and secondary education act. Provided further that,
12 notwithstanding any inconsistent provision of law, the commissioner
13 of education shall provide to the director of the budget, the chair-
14 person of the senate finance committee and the chairperson of the
15 assembly ways and means committee copies of any spending plans
16 and/or budgets submitted to the federal government with respect to
17 the use of any funds appropriated by the federal government includ-
18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23415).

23 Personal service (50000) ... 1,500,000 (re. \$230,000)

24 Nonpersonal service (57050) ... 1,870,000 (re. \$743,000)

25 Fringe benefits (60090) ... 510,000 (re. \$94,000)

26 Indirect costs (58850) ... 320,000 (re. \$266,000)

27 For the administration of grants for specific programs including, but
28 not limited to, improving academic achievement, pursuant to title I
29 of the elementary and secondary education act, and the rural educa-
30 tion initiative pursuant to title V of the elementary and secondary
31 education act. Provided further that, notwithstanding any inconsis-
32 tent provision of law, the commissioner of education shall provide to
33 the director of the budget, the chairperson of the senate finance
34 committee and the chairperson of the assembly ways and means commit-
35 tee copies of any spending plans and/or budgets submitted to the
36 federal government with respect to the use of any funds appropriated
37 by the federal government including state grants administered by the
38 department.

39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (23414).

43 Personal service (50000) ... 7,000,000 (re. \$5,119,000)

44 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)

45 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)

46 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)

47 For services and expenses for school age children and preschool chil-
48 dren pursuant to the individuals with disabilities education act of
49 1991. Notwithstanding any inconsistent provision of law, a portion
50 of this appropriation may be suballocated to other state departments
51 and agencies, as needed to accomplish the intent of this appropri-
52 ation (21737).

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1 Personal service (50000) ... 20,502,000 (re. \$414,000)
 2 Nonpersonal service (57050) ... 17,211,000 (re. \$302,000)
 3 Fringe benefits (60090) ... 10,940,000 (re. \$116,000)
 4 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For the administration of grants for specific programs including, but
 7 not limited to, grants for purposes under title I of the elementary
 8 and secondary education act. Provided further that, notwithstanding
 9 any inconsistent provision of law, the commissioner of education
 10 shall provide to the director of the budget, the chairperson of the
 11 senate finance committee and the chairperson of the assembly ways
 12 and means committee copies of any spending plans and/or budgets
 13 submitted to the federal government with respect to the use of any
 14 funds appropriated by the federal government including state grants
 15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23443).

20 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 21 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 22 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 23 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

24 For the administration of grants for specific programs including, but
 25 not limited to, public charter schools pursuant to title IV of the
 26 elementary and secondary education act. Provided further that,
 27 notwithstanding any inconsistent provision of law, the commissioner
 28 of education shall provide to the director of the budget, the chair-
 29 person of the senate finance committee and the chairperson of the
 30 assembly ways and means committee copies of any spending plans
 31 and/or budgets submitted to the federal government with respect to
 32 the use of any funds appropriated by the federal government includ-
 33 ing state grants administered by the department. Notwithstanding any
 34 inconsistent provision of law, a portion of this appropriation may
 35 be suballocated to other state departments and agencies, subject to
 36 the approval of the director of the budget, as needed to accomplish
 37 the intent of this appropriation (23415).

38 Personal service (50000) ... 1,500,000 (re. \$100,000)
 39 Nonpersonal service (57050) ... 1,870,000 (re. \$43,000)
 40 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 41 Indirect costs (58850) ... 320,000 (re. \$18,000)

42 For services and expenses for school age children and preschool chil-
 43 dren pursuant to the individuals with disabilities education act of
 44 1991. Notwithstanding any inconsistent provision of law, a portion
 45 of this appropriation may be suballocated to other state departments
 46 and agencies, as needed to accomplish the intent of this appropri-
 47 ation (21737).

48 Personal service (50000) ... 20,502,000 (re. \$2,000)
 49 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
 50 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 51 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)

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1 By chapter 50, section 1, of the laws of 2018:
2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department. Notwithstanding any inconsistent
12 provision of law, a portion of this appropriation may be suballo-
13 cated to other state departments and agencies, subject to the
14 approval of the director of the budget, as needed to accomplish the
15 intent of this appropriation (23443).
16 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
17 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
18 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
19 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25122

23 By chapter 50, section 1, of the laws of 2024:
24 For the administration of federal grants for health education includ-
25 ing HIV/AIDS education. Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation, subject to the approval of
27 the director of the budget, may be suballocated to other state
28 departments and agencies, as needed to accomplish the intent of this
29 appropriation (21742).
30 Personal service (50000) ... 508,000 (re. \$508,000)
31 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
33 Indirect costs (58850) ... 201,000 (re. \$201,000)

34 By chapter 50, section 1, of the laws of 2023:
35 For the administration of federal grants for health education includ-
36 ing HIV/AIDS education. Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation, subject to the approval of
38 the director of the budget, may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation (21742).
41 Personal service (50000) ... 500,000 (re. \$500,000)
42 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
43 Fringe benefits (60090) ... 370,000 (re. \$370,000)
44 Indirect costs (58850) ... 200,000 (re. \$200,000)

45 By chapter 50, section 1, of the laws of 2022:
46 For the administration of federal grants for health education includ-
47 ing HIV/AIDS education. Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation, subject to the approval of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).

4 Personal service (50000) ... 500,000 (re. \$500,000)
 5 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 6 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 7 Indirect costs (58850) ... 200,000 (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the administration of federal grants for health education includ-
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation, subject to the approval of
 12 the director of the budget, may be suballocated to other state
 13 departments and agencies, as needed to accomplish the intent of this
 14 appropriation (21742).

15 Personal service (50000) ... 500,000 (re. \$454,000)
 16 Nonpersonal service (57050) ... 450,000 (re. \$177,000)
 17 Fringe benefits (60090) ... 370,000 (re. \$244,000)
 18 Indirect costs (58850) ... 200,000 (re. \$186,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For the administration of federal grants for health education includ-
 21 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation, subject to the approval of
 23 the director of the budget, may be suballocated to other state
 24 departments and agencies, as needed to accomplish the intent of this
 25 appropriation (21742).

26 Personal service (50000) ... 500,000 (re. \$146,000)
 27 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
 28 Fringe benefits (60090) ... 370,000 (re. \$288,000)
 29 Indirect costs (58850) ... 200,000 (re. \$187,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For the administration of federal grants for health education includ-
 32 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 33 of law, a portion of this appropriation, subject to the approval of
 34 the director of the budget, may be suballocated to other state
 35 departments and agencies, as needed to accomplish the intent of this
 36 appropriation (21742).

37 Personal service (50000) ... 500,000 (re. \$189,000)
 38 Nonpersonal service (57050) ... 450,000 (re. \$283,000)
 39 Fringe benefits (60090) ... 370,000 (re. \$300,000)
 40 Indirect costs (58850) ... 200,000 (re. \$191,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For the administration of federal grants for health education includ-
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation, subject to the approval of
 45 the director of the budget, may be suballocated to other state
 46 departments and agencies, as needed to accomplish the intent of this
 47 appropriation (21742).

48 Personal service (50000) ... 500,000 (re. \$296,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 2 Indirect costs (58850) ... 200,000 (re. \$196,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal USDA-Food and Nutrition Services Account - 25026

6 By chapter 50, section 1, of the laws of 2024:
 7 For administration of programs funded through the national school
 8 lunch act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation, subject to the approval of the director of the budg-
 11 et, may be suballocated to other state departments and agencies, as
 12 needed to accomplish the intent of this appropriation (21703).
 13 Personal service (50000) ... 8,853,000 (re. \$8,853,000)
 14 Nonpersonal service (57050) ... 12,047,000 (re. \$12,047,000)
 15 Fringe benefits (60090) ... 4,940,000 (re. \$4,939,000)
 16 Indirect costs (58850) ... 4,079,000 (re. \$4,079,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For administration of programs funded through the national school
 19 lunch act.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation, subject to the approval of the director of the budg-
 22 et, may be suballocated to other state departments and agencies, as
 23 needed to accomplish the intent of this appropriation (21703).
 24 Personal service (50000) ... 6,819,400 (re. \$1,863,000)
 25 Nonpersonal service (57050) ... 9,636,850 (re. \$6,950,000)
 26 Fringe benefits (60090) ... 3,780,550 (re. \$319,000)
 27 Indirect costs (58850) ... 3,222,300 (re. \$2,618,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For administration of programs funded through the national school
 30 lunch act.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation, subject to the approval of the director of the budg-
 33 et, may be suballocated to other state departments and agencies, as
 34 needed to accomplish the intent of this appropriation (21703).
 35 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
 36 Nonpersonal service (57050) ... 9,178,000 (re. \$5,911,000)
 37 Fringe benefits (60090) ... 3,579,000 (re. \$175,000)
 38 Indirect costs (58850) ... 3,065,000 (re. \$2,177,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For administration of programs funded through the national school
 41 lunch act.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation, subject to the approval of the director of the budg-
 44 et, may be suballocated to other state departments and agencies, as
 45 needed to accomplish the intent of this appropriation (21703).
 46 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
 47 Nonpersonal service (57050) ... 8,741,000 (re. \$6,046,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
 2 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For administration of programs funded through the national school
 5 lunch act.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation, subject to the approval of the director of the budg-
 8 et, may be suballocated to other state departments and agencies, as
 9 needed to accomplish the intent of this appropriation (21703).

10 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 11 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 12 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
 13 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Miscellaneous United States Department of Education
 17 Contracts Account - 22153

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses of miscellaneous United States department of
 20 education contracts (21700).
 21 Contractual services (51000) ... 150,000 (re. \$150,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses of miscellaneous United States department of
 24 education contracts (21700).
 25 Contractual services (51000) ... 150,000 (re. \$150,000)

26 SCHOOL FOR THE BLIND PROGRAM

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Batavia School for the Blind Account - 22032

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses related to the operation of the school for
 32 the blind (21828).
 33 Contractual services (51000) ... 815,000 (re. \$682,000)

34 SCHOOL FOR THE DEAF PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Rome School for the Deaf Account - 22053

38 By chapter 50, section 1, of the laws of 2024:
 39 For services and expenses related to the operation of the school for
 40 the deaf (21829).
 41 Contractual services (51000) ... 583,000 (re. \$297,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	31,888,000	1,500,000
4	Special Revenue Funds - Federal	3,400,000	22,303,000
5	Special Revenue Funds - Other	2,125,000	887,000
6		-----	-----
7	All Funds	37,413,000	24,690,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 6,042,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,942,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 2,370,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,971,000
5 Contractual services (51000) 576,000
6
7 Total amount available 2,547,000
8
9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 BOE Enforcement Account - 22213

17 For services and expenses related to
18 enforcement of the election law, including
19 but not limited to the investigation of
20 violations and referral for prosecution
21 (23515).

22 Contractual services (51000) 125,000
23
24 Total amount available 125,000
25
26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
27
28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 public campaign finance board program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2025-26 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	8,661,000
2	Temporary service (50200)	80,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	29,000
6	Contractual services (51000)	5,370,000
7	Equipment (56000)	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM	16,823,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	regulation of elections program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (23504).	
25	Personal service--regular (50100)	6,469,000
26	Temporary service (50200)	80,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	150,000
29	Travel (54000)	40,000
30	Contractual services (51000)	2,074,000
31	Equipment (56000)	100,000
32		-----
33	Total amount available	8,923,000
34		-----
35	For services and expenses related to the	
36	establishment and operation of the Doctor	
37	John L. Flateau New York Voting and	
38	Elections Database (23530).	
39	Personal service--regular (50100)	300,000
40	Contractual services (51000)	2,200,000
41		-----
42	Total amount available	2,500,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 Voting Machine Examinations Account - 22099

2 Contractual services (51000) 2,000,000
3 -----

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 HAVA Election Security Grant Account - 25541

7 The amounts appropriated herein shall be
8 used to disburse federal grants in support
9 of improvements to the administration of
10 elections, including enhanced election
11 technology and election security improve-
12 ments. Expenditures shall be made from
13 this appropriation only pursuant to a
14 contract, or modified contract, approved
15 by a vote of the state board of elections
16 pursuant to subdivision 4 of section 3-100
17 of the election law, or, absent a
18 contract, pursuant to a vote of the state
19 board of elections for expenditure pursu-
20 ant to subdivision 4 of section 3-100 of
21 the election law (23504).

22 Nonpersonal service (57050) 3,400,000
23 -----
24 Total amount available 3,400,000
25 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance
7 training and compliance reviews, national voter registration act
8 training and compliance reviews, election technology systems oper-
9 ations and securing election systems infrastructure and operations
10 from cyber-related threats including, but not limited to the
11 creation of an election support center, development of an elections
12 cyber security support toolkit, and providing cyber risk vulnerabil-
13 ity assessments and support for local boards of elections. Funds
14 appropriated herein securing election infrastructure from cyber-re-
15 lated threats shall be distributed pursuant to a plan developed by
16 the state board of elections based on consultation with appropriate
17 state, local and federal stakeholders to ensure that the development
18 and implementation of election cyber security measures utilize and
19 leverage, to the greatest extent practicable, existing security
20 resources and expertise. The plan shall also address the use of such
21 spending as a match for associated federal grants. Expenditures
22 shall be made from this appropriation only pursuant to a contract,
23 or modified contract, approved by a vote of the state board of
24 elections pursuant to subdivision 4 of section 3-100 of the election
25 law, or, absent a contract, pursuant to a vote of the state board of
26 elections for expenditure pursuant to subdivision 4 of section 3-100
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 (re. \$1,500,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Election Assistance Commission - 25341

32 By chapter 50, section 1, of the laws of 2024:

33 The amounts appropriated herein shall be used to disburse federal
34 grants intended to improve the electronic transmittal of ballots to
35 the visually impaired, military members, their families and US citi-
36 zens voting abroad.

37 Nonpersonal service (57050) ... 806,000 (re. \$806,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 HAVA Election Security Grant Account - 25541

41 By chapter 50, section 1, of the laws of 2023:

42 Funds appropriated shall be used to disburse federal grants in support
43 of improvements to the administration of elections, including
44 enhanced election technology and election security improvements.
45 Expenditures shall be made from this appropriation only pursuant to
46 a contract, or modified contract, approved by a vote of the state

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 board of elections pursuant to subdivision 4 of section 3-100 of the
 2 election law, or, absent a contract, pursuant to a vote of the state
 3 board of elections for expenditure pursuant to subdivision 4 of
 4 section 3-100 of the election law (23504).
 5 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 Funds appropriated shall be used to disburse federal grants in support
 8 of improvements to the administration of elections, including
 9 enhanced election technology and election security improvements.
 10 Expenditures shall be made from this appropriation only pursuant to
 11 a contract, or modified contract, approved by a vote of the state
 12 board of elections pursuant to subdivision 4 of section 3-100 of the
 13 election law, or, absent a contract, pursuant to a vote of the state
 14 board of elections for expenditure pursuant to subdivision 4 of
 15 section 3-100 of the election law (23504).
 16 Nonpersonal service (57050) ... 21,839,000 (re. \$8,578,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 Funds appropriated shall be used to disburse federal grants in support
 19 of improvements to the administration of elections, including
 20 enhanced election technology and election security improvements.
 21 Expenditures shall be made from this appropriation only pursuant to
 22 a contract, or modified contract, approved by a vote of the state
 23 board of elections pursuant to subdivision 4 of section 3-100 of the
 24 election law, or, absent a contract, pursuant to a vote of the state
 25 board of elections for expenditure pursuant to subdivision 4 of
 26 section 3-100 of the election law (23504)
 27 23,000,000 (re. \$1,417,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Help America Vote Act Implementation Account - 25497

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses related to the implementation of federal
 33 election requirements including the help America vote act of 2002
 34 and the military and overseas voter empowerment act of 2009 (23508).
 35 Nonpersonal service (57050) ... 6,500,000 (re. \$2,887,000)

36 By chapter 50, section 1, of the laws of 2010:
 37 For services and expenses related to the implementation of the mili-
 38 tary and overseas voter empowerment act of 2009 (23508)
 39 6,500,000 (re. \$285,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 41 section 1, of the laws of 2011:
 42 For HAVA related expenditures (23511)
 43 6,000,000 (re. \$537,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Help America Vote Act Implementation Account - 25496

2 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
3 section 1, of the laws of 2005:

4 For services and expenses related to the help America vote act of
5 2002; provided however, expenditures shall be made from this appro-
6 priation only pursuant to a contract, or modified contract, approved
7 by a vote of the state board of elections pursuant to subdivision 4
8 of section 3-100 of the election law, or, absent a contract, pursu-
9 ant to a vote of the state board of elections for expenditure pursu-
10 ant to subdivision 4 of section 3-100 of the election law. The
11 amounts hereby appropriated may be increased or decreased through
12 interchange with any other special revenue funds - federal, federal
13 operating grants fund - 290 appropriation in the board or trans-
14 ferred to any other eligible state agency for the purpose of imple-
15 menting the help America vote act of 2002, provided that any such
16 interchange or transfer shall be approved by the state board of
17 elections pursuant to subdivision 4 of section 3-100 of the election
18 law and, in addition, any such interchange or transfer shall be
19 approved by the director of the budget who shall file copies thereof
20 with the state comptroller and the chairman of the senate finance
21 and assembly ways and means committees (23508).
22 For services and expenses incurred prior to April 1, 2005 (23508) ...
23 5,000,000 (re. \$397,000)
24 For services and expenses incurred on or after April 1, 2005 (23508)
25 ... 15,000,000 (re. \$396,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Help America Vote Act Matching Funds Account - 22174

29 By chapter 50, section 1, of the laws of 2018:

30 For expenses including prior year liabilities related to satisfying
31 the matching fund requirements of section 253(b) (5) of the help
32 America vote act of 2002; provided however, expenditures shall be
33 made from this appropriation only pursuant to a contract, or modi-
34 fied contract, approved by a vote of the state board of elections
35 pursuant to subdivision 4 of section 3-100 of the election law, or,
36 absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23504).
39 Contractual services (51000) ... 1,000,000 (re. \$775,000)

40 By chapter 50, section 1, of the laws of 2009:

41 For expenses including prior year liabilities related to satisfying
42 the matching fund requirements of section 253(b) (5) of the help
43 America vote act of 2002; provided however, expenditures shall be
44 made from this appropriation only pursuant to a contract, or modi-
45 fied contract, approved by a vote of the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, or,
47 absent a contract, pursuant to a vote of the state board of

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 elections for expenditure pursuant to subdivision 4 of section 3-100
- 2 of the election law (23504).
- 3 Contractual services (51000) ... 1,000,000 (re. \$112,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,875,000	0
4	Internal Service Funds	2,103,000	0
5		-----	-----
6	All Funds	15,978,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

26	Personal service--regular (50100)	13,262,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	171,000
30	Travel (54000)	134,000
31	Contractual services (51000)	297,000
32		-----
33	Program account subtotal	13,875,000
34		-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	1,084,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	661,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	275,519,000	51,292,000
4	Special Revenue Funds - Federal	92,880,000	381,942,000
5	Special Revenue Funds - Other	259,371,000	57,096,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	627,865,000	490,330,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 74,487,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	36,678,000
29	Temporary service (50200)	5,373,000
30	Holiday/overtime compensation (50300)	1,160,000
31	Supplies and materials (57000)	3,300,000
32	Travel (54000)	1,589,000
33	Contractual services (51000)	7,490,000
34	Equipment (56000)	579,000
35		-----
36	Program account subtotal	56,169,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	54,000
2	Travel (54000)	31,000
3	Contractual services (51000)	257,000
4	Equipment (56000)	4,000
5		-----
6	Program account subtotal	346,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	225,000
24	Travel (54000)	11,000
25	Contractual services (51000)	475,000
26	Equipment (56000)	13,000
27		-----
28	Program account subtotal	724,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	9,438,000
2	Temporary service (50200)	326,000
3	Holiday/overtime compensation (50300)	21,000
4	Supplies and materials (57000)	181,000
5	Travel (54000)	13,000
6	Contractual services (51000)	772,000
7	Equipment (56000)	5,000
8	Fringe benefits (60000)	5,897,000
9		-----
10	Program account subtotal	16,653,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	127,984,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100)	23,713,000
24	Temporary service (50200)	77,000
25	Holiday/overtime compensation (50300)	77,000
26	Supplies and materials (57000)	1,790,000
27	Travel (54000)	1,359,000
28	Contractual services (51000)	2,402,000
29	Equipment (56000)	1,324,000
30		-----
31	Program account subtotal	30,742,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000)	4,742,000
43	Nonpersonal service (57050)	2,431,000
44	Fringe benefits (60090)	2,827,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Program account subtotal	10,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Spills Management	
6	Grant Account - 25334	
7	For services and expenses related to spills	
8	management purposes. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties and may be suballocated to other	
11	state departments and agencies (24782).	
12	Personal service (50000)	3,695,000
13	Nonpersonal service (57050)	1,103,000
14	Fringe benefits (60090)	2,202,000
15		-----
16	Program account subtotal	7,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Environmental Conservation Water Grants Account	
21	- 25334	
22	For services and expenses related to water	
23	resource purposes. A portion of these	
24	funds may be transferred to aid to locali-	
25	ties and may be suballocated to other	
26	state departments and agencies (24784).	
27	Personal service (50000)	7,830,000
28	Nonpersonal service (57050)	14,405,000
29	Fringe benefits (60090)	4,670,000
30		-----
31	Program account subtotal	26,905,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Mobile Source Account - 21452	
36	For the direct and indirect costs of the	
37	department of environmental conservation	
38	associated with developing, implementing	
39	and administering the mobile source	
40	program, including suballocation to other	
41	state departments and agencies.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	4,773,000
9	Temporary service (50200)	93,000
10	Holiday/overtime compensation (50300)	294,000
11	Supplies and materials (57000)	677,000
12	Travel (54000)	193,000
13	Contractual services (51000)	1,823,000
14	Equipment (56000)	567,000
15	Fringe benefits (60000)	3,110,000
16	Indirect costs (58800)	140,000
17		-----
18	Program account subtotal	11,670,000
19		-----

20 Special Revenue Funds - Other
 21 Clean Air Fund
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
 24 department of environmental conservation
 25 associated with developing, implementing
 26 and administering the operating permit
 27 program, including suballocation to other
 28 state departments and agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2025-26 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24779).

39	Personal service--regular (50100)	3,320,000
40	Temporary service (50200)	184,000
41	Holiday/overtime compensation (50300)	50,000
42	Supplies and materials (57000)	326,000
43	Travel (54000)	119,000
44	Contractual services (51000)	1,971,000
45	Equipment (56000)	230,000
46	Fringe benefits (60000)	2,142,000
47	Indirect costs (58800)	97,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 8,439,000
 2 -----
 3 Special Revenue Funds - Other
 4 Dedicated Miscellaneous Special Revenue Fund
 5 Climate Initiative Account
 6 For the eligible costs of the department of
 7 environmental conservation associated with
 8 developing, implementing and administering
 9 climate initiatives, including suballo-
 10 cation to other state departments and
 11 agencies.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.
 22 Personal service--regular (50100) 1,500,000
 23 Temporary service (50200) 200,000
 24 Holiday/overtime compensation (50300) 200,000
 25 Supplies and materials (57000) 200,000
 26 Travel (54000) 60,000
 27 Contractual services (51000) 200,000
 28 Equipment (56000) 40,000
 29 Fringe benefits (60000) 500,000
 30 Indirect costs (58800) 100,000
 31 -----
 32 Program account subtotal 3,000,000
 33 -----
 34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Regulatory Account - 21081
 37 For services and expenses related to facili-
 38 ty compliance and monitoring including for
 39 concentrated animal feeding operations and
 40 dam safety.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24779).

4	Personal service--regular (50100)	1,418,000
5	Holiday/overtime compensation (50300)	7,000
6	Supplies and materials (57000)	84,000
7	Travel (54000)	72,000
8	Contractual services (51000)	49,000
9	Equipment (56000)	86,000
10	Fringe benefits (60000)	859,000
11	Indirect costs (58800)	39,000
12		-----
13	Program account subtotal	2,614,000
14		-----

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Great Lakes Restoration Initiative Account - 21087

18 For services and expenses related to the
 19 Great Lakes restoration initiative for the
 20 purpose of sustainability and restoration
 21 projects in the Great Lakes basin. Pursu-
 22 ant to section 11 of the state finance
 23 law, the department is authorized to
 24 accept any monies from public corpo-
 25 rations, not-for-profit corporations and
 26 other non-governmental organizations for
 27 purposes of Great Lakes restoration,
 28 including suballocation to other state
 29 departments and agencies.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2025-26 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (24779).

40	Contractual services (51000)	1,000,000
41		-----
42	Program account subtotal	1,000,000
43		-----

44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund
 46 Hazardous Substances Bulk Storage Account - 21061

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses related to article
 2 40 of the environmental conservation law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24779).

13	Personal service--regular (50100)	89,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	16,000
17	Contractual services (51000)	33,000
18	Equipment (56000)	5,000
19	Fringe benefits (60000)	63,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	245,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 UST Trust Recovery Account - 21083

27 For services and expenses related to the
 28 spills program including suballocation to
 29 other state departments and agencies.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2025-26 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (24779).

40	Personal service--regular (50100)	1,133,000
41	Holiday/overtime compensation (50300)	5,000
42	Fringe benefits (60000)	686,000
43	Indirect costs (58800)	31,000
44		-----
45	Program account subtotal	1,855,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Environmental Conservation Special Revenue Fund
 2 Utility Environmental Regulation Account - 21064

3 For services and expenses related to utility
 4 regulatory work.

5 Notwithstanding any other provision of law
 6 to the contrary, direct and indirect
 7 expenses relating to the department of
 8 environmental conservation's participation
 9 in state energy policy proceedings, or
 10 certification proceedings or permits
 11 issued pursuant to article 7, 8, or 10 of
 12 the public service law, shall be deemed
 13 expenses of the department of public
 14 service within the meaning of section 18-a
 15 of the public service law (24779).

16	Personal service--regular (50100)	300,000
17	Fringe benefits (60000)	202,000
18	Indirect costs (58800)	11,000
19		-----
20	Program account subtotal	513,000
21		-----

22 Special Revenue Funds - Other
 23 Environmental Protection and Oil Spill Compensation Fund
 24 Department of Environmental Conservation Account - 21203

25 For services and expenses for cleanup and
 26 removal of oil and chemical spills pursu-
 27 ant to chapter 845 of the laws of 1977.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24779).

38	Personal service--regular (50100)	9,766,000
39	Temporary service (50200)	167,000
40	Holiday/overtime compensation (50300)	309,000
41	Supplies and materials (57000)	635,000
42	Travel (54000)	71,000
43	Contractual services (51000)	1,603,000
44	Equipment (56000)	699,000
45	Fringe benefits (60000)	6,172,000
46	Indirect costs (58800)	278,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Total amount available 19,700,000
 2 -----

3 Notwithstanding any law to the contrary, the
 4 funds authorized in subparagraph (i) of
 5 paragraph (a) of subdivision 1 of section
 6 186 of the navigation law related to oil
 7 spill prevention and training necessary to
 8 implement the oil spill prevention and
 9 training provisions of subdivision 3 of
 10 section 186 of the navigation law shall be
 11 administered by the department of environ-
 12 mental conservation.

13 For services and expenses related to petro-
 14 leum spill prevention, including but not
 15 limited to response or personal safety
 16 equipment and supplies; identification,
 17 mapping, and analysis of populations,
 18 environmentally sensitive areas, and
 19 resources at risk from spills of petroleum
 20 and related impacts; the development,
 21 implementation, and updating of contingen-
 22 cy plans, including geographic response
 23 plans; including personal service, nonper-
 24 sonal service and fringe benefits, includ-
 25 ing suballocation to other state depart-
 26 ments and agencies (25750).

27 Supplies and materials (57000) 150,000
 28 Travel (54000) 100,000
 29 Contractual services (51000) 730,000
 30 Equipment (56000) 1,120,000
 31 -----
 32 Total amount available 2,100,000
 33 -----
 34 Program account subtotal 21,800,000
 35 -----

36 Special Revenue Funds - Other
 37 New York Great Lakes Protection Fund
 38 Great Lakes Protection Account - 22851

39 For services and expenses funded by the
 40 Great Lakes protection fund, pursuant to
 41 chapter 148 of the laws of 1990 and
 42 section 97-ee of the state finance law,
 43 including suballocation to other state
 44 departments and agencies including the
 45 state university of New York.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	175,000
9	Holiday/overtime compensation (50300)	8,000
10	Supplies and materials (57000)	9,000
11	Travel (54000)	48,000
12	Contractual services (51000)	823,000
13	Fringe benefits (60000)	111,000
14	Indirect costs (58800)	5,000
15		-----
16	Program account subtotal	1,179,000
17		-----

18 Special Revenue Funds - Other
 19 Sewage Treatment Program Management and Administration
 20 Fund
 21 ENCON Administration Account - 21002

22 For services and expenses for administration
 23 of the water pollution control revolving
 24 fund and related water quality activities
 25 as permitted by law, including suballo-
 26 cation to the environmental facilities
 27 corporation.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24779).

38	Personal service--regular (50100)	577,000
39	Holiday/overtime compensation (50300)	30,000
40	Supplies and materials (57000)	32,000
41	Fringe benefits (60000)	366,000
42	Indirect costs (58800)	17,000
43		-----
44	Program account subtotal	1,022,000
45		-----

46 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
 47 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 Clean Water, Clean Air, Green Jobs Envi-
5 ronmental Bond Act, including suballo-
6 cation to other state agencies, authori-
7 ties, and public benefit corporations.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (62033).

18	Personal service--regular (50100)	20,210,000
19	Temporary service (50200)	412,000
20	Holiday/overtime compensation (50300)	2,040,000
21	Supplies and materials (57000)	760,000
22	Travel (54000)	70,000
23	Contractual services (51000)	3,700,000
24	Equipment (56000)	70,000
25	Fringe benefits (60000)	300,000
26	Indirect costs (58800)	3,000,000
27		-----

28	ENVIRONMENTAL ENFORCEMENT PROGRAM	89,103,000
29		-----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the enforcement
33 program, including suballocation to other
34 state departments and agencies.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (24793).

45	Personal service--regular (50100)	42,349,000
46	Temporary service (50200)	396,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	6,813,000
2	Supplies and materials (57000)	344,000
3	Travel (54000)	31,000
4	Contractual services (51000)	614,000
5	Equipment (56000)	34,000
6		-----
7	Total amount available	50,581,000
8		-----

9 For services and expenses of the implementa-
 10 tion of the New York city watershed agree-
 11 ment for activities including, but not
 12 limited to enforcement, water quality
 13 monitoring, technical assistance, estab-
 14 lishing a master plan and zoning incentive
 15 award program, providing grants to munici-
 16 palities for reimbursement of planning and
 17 zoning activities, and establishing a
 18 watershed inspector general's office,
 19 including suballocation to the departments
 20 of health, state and law. Notwithstanding
 21 any other provision of law to the contra-
 22 ry, the director of the budget is hereby
 23 authorized to transfer up to \$800,000 of
 24 this appropriation to local assistance to
 25 the department of state for water quality
 26 planning and implementation of competitive
 27 grants to municipalities within the New
 28 York City watershed for the purpose of
 29 maintaining the filtration avoidance
 30 determination issued by the United States
 31 environmental protection agency.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24794).

42	Personal service--regular (50100)	4,006,000
43	Temporary service (50200)	76,000
44	Holiday/overtime compensation (50300)	4,000
45	Supplies and materials (57000)	33,000
46	Travel (54000)	20,000
47	Contractual services (51000)	555,000
48	Equipment (56000)	10,000
49		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Total amount available	4,704,000
2		-----
3	Program account subtotal	55,285,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Conservation Fund Account - 21150	
8	For services and expenses of the enforcement	
9	program (24793).	
10	Supplies and materials (57000)	239,000
11	Travel (54000)	11,000
12	Contractual services (51000)	1,469,000
13		-----
14	Program account subtotal	1,719,000
15		-----
16	Special Revenue Funds - Other	
17	Environmental Conservation Special Revenue Fund	
18	ENCON-Seized Assets Account - 21052	
19	For services and expenses of the environ-	
20	mental enforcement program in accordance	
21	with a programmatic and financial plan to	
22	be approved by the director of the budget.	
23	The amounts appropriated herein may be	
24	interchanged or transferred without limit	
25	with any department of environmental	
26	conservation asset seizure or asset	
27	forfeiture special revenue account.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2025-26 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (24793).	
38	Supplies and materials (57000)	53,000
39	Contractual services (51000)	79,000
40	Equipment (56000)	182,000
41		-----
42	Program account subtotal	314,000
43		-----
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Environmental Regulatory Account - 21081

2 For services and expenses of the environ-
 3 mental enforcement program, including
 4 suballocation to other state departments
 5 and agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24793).

16	Personal service--regular (50100)	10,914,000
17	Temporary service (50200)	246,000
18	Holiday/overtime compensation (50300)	1,518,000
19	Supplies and materials (57000)	1,182,000
20	Travel (54000)	389,000
21	Contractual services (51000)	2,302,000
22	Equipment (56000)	274,000
23	Fringe benefits (60000)	7,279,000
24	Indirect costs (58800)	328,000
25		-----
26	Program account subtotal	24,432,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Public Safety Recovery Account - 21077

31 For services and expenses related to fire
 32 suppression, homeland security and other
 33 public safety activities. This includes
 34 access to miscellaneous special revenue
 35 receipts associated with the pass-thru of
 36 funds from federal agencies/departments in
 37 conjunction with public safety or homeland
 38 security purposes. Specifically, access to
 39 funds deposited into this account from the
 40 Port Authority of New York/New Jersey, in
 41 their capacity as fiduciary agency for
 42 federal agencies/departments.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2025-26 state fiscal year state operations
 48 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24793).

5	Personal service--regular (50100)	50,000
6	Holiday/overtime compensation (50300)	50,000
7	Supplies and materials (57000)	24,000
8	Travel (54000)	24,000
9	Contractual services (51000)	846,000
10	Equipment (56000)	37,000
11	Fringe benefits (60000)	61,000
12	Indirect costs (58800)	3,000
13		-----
14	Program account subtotal	1,095,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings or permits
 27 issued pursuant to article 7, 8, or 10 of
 28 the public service law, shall be deemed
 29 expenses of the department of public
 30 service within the meaning of section 18-a
 31 of the public service law (24793).

32	Personal service--regular (50100)	700,000
33	Fringe benefits (60000)	470,000
34	Indirect costs (58800)	25,000
35		-----
36	Program account subtotal	1,195,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Waste Management and Cleanup Account - 21053

41 For services and expenses related to the
 42 waste management and cleanup program
 43 including suballocation to other state
 44 departments and agencies. Notwithstanding
 45 any other provision of law, the director
 46 of the budget is hereby authorized to

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1 transfer any or all of this appropriation
 2 to local assistance to other state depart-
 3 ments and agencies.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24793).

14	Personal service--regular (50100)	2,210,000
15	Holiday/overtime compensation (50300)	486,000
16	Supplies and materials (57000)	77,000
17	Travel (54000)	67,000
18	Contractual services (51000)	197,000
19	Equipment (56000)	77,000
20	Fringe benefits (60000)	1,625,000
21	Indirect costs (58800)	74,000
22		-----
23	Program account subtotal	4,813,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing-DEC Justice Account - 22231

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24793).

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1	Supplies and materials (57000)	34,000
2	Contractual services (51000)	50,000
3	Equipment (56000)	116,000
4		-----
5	Program account subtotal	200,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DEC Treasury Account - 22232

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24793).

29	Supplies and materials (57000)	9,000
30	Contractual services (51000)	12,000
31	Equipment (56000)	29,000
32		-----
33	Program account subtotal	50,000
34		-----

35	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	101,405,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses of the fish, wild-
 40 life and marine resources program, includ-
 41 ing suballocation to other state depart-
 42 ments and agencies.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24717).

7	Personal service--regular (50100)	12,886,000
8	Temporary service (50200)	875,000
9	Holiday/overtime compensation (50300)	222,000
10	Supplies and materials (57000)	1,003,000
11	Travel (54000)	54,000
12	Contractual services (51000)	5,597,000
13	Equipment (56000)	68,000
14		-----
15	Total amount available	20,705,000
16		-----

17 For services and expenses related to the
 18 natural resource damages program, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24795).

31	Personal service--regular (50100)	449,000
32	Holiday/overtime compensation (50300)	6,000
33	Travel (54000)	7,000
34	Contractual services (51000)	2,000
35		-----
36	Total amount available	464,000
37		-----
38	Program account subtotal	21,169,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Environmental Conservation Fish, Wildlife, and
 43 Marine Grants Account - 25334

44 For services and expenses related to fish
 45 and wildlife purposes, including the Lake
 46 Champlain sea lamprey control. A portion
 47 of these funds may be transferred to aid

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1 to localities and may be suballocated to
 2 other state departments and agencies
 3 (24717).

4	Personal service (50000)	9,935,000
5	Nonpersonal service (57050)	18,626,000
6	Fringe benefits (60090)	6,114,000
7		-----
8	Program account subtotal	34,675,000
9		-----

10 Special Revenue Funds - Other
 11 Conservation Fund
 12 Conservation Fund Account - 21150

13 For services and expenses of the fish, wild-
 14 life and marine resources program, includ-
 15 ing suballocation to other state depart-
 16 ments and agencies (24717).

17	Personal service--regular (50100)	17,261,000
18	Temporary service (50200)	1,964,000
19	Holiday/overtime compensation (50300)	415,000
20	Supplies and materials (57000)	2,566,000
21	Travel (54000)	307,000
22	Contractual services (51000)	2,117,000
23	Equipment (56000)	407,000
24	Fringe benefits (60000)	11,836,000
25	Indirect costs (58800)	533,000
26		-----
27	Total amount available	37,406,000
28		-----

29 For services and expenses for return a gift
 30 to wildlife program projects pursuant to
 31 chapter 4 of the laws of 1982 (24796).

32	Contractual services (51000)	500,000
33		-----

34 For services and expenses related to the
 35 operation and maintenance of the depart-
 36 ment of environmental conservation's auto-
 37 mated computer license system (24797).

38	Contractual services (51000)	2,200,000
39		-----

40 For services and expenses related to the
 41 federal electronic duck stamp act of 2005
 42 (24798).

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1	Contractual services (51000)	480,000
2		-----
3	Program account subtotal	40,586,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Guides License Account - 21153	
8	For services and expenses related to the	
9	fish, wildlife and marine resources	
10	program (24717).	
11	Personal service--regular (50100)	58,000
12	Holiday/overtime compensation (50300)	8,000
13	Supplies and materials (57000)	25,000
14	Contractual services (51000)	8,000
15	Equipment (56000)	7,000
16	Fringe benefits (60000)	40,000
17	Indirect costs (58800)	2,000
18		-----
19	Program account subtotal	148,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Marine Resources Account - 21151	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100)	500,000
28	Temporary service (50200)	380,000
29	Holiday/overtime compensation (50300)	48,000
30	Supplies and materials (57000)	616,000
31	Travel (54000)	45,000
32	Contractual services (51000)	1,614,000
33	Equipment (56000)	72,000
34	Fringe benefits (60000)	560,000
35	Indirect costs (58800)	26,000
36		-----
37	Program account subtotal	3,861,000
38		-----
39	Special Revenue Funds - Other	
40	Conservation Fund	
41	Venison Donation Account - 21157	
42	For services and expenses related to the	
43	fish, wildlife and marine resources	
44	program (24717).	

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1	Contractual services (51000)	116,000
2		-----
3	Program account subtotal	116,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Environmental Regulatory Account - 21081	
8	For services and expenses related to	
9	stewardship of state lands and facilities.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2025-26 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (24717).	
20	Personal service--regular (50100)	357,000
21	Holiday/overtime compensation (50300)	7,000
22	Supplies and materials (57000)	34,000
23	Travel (54000)	32,000
24	Contractual services (51000)	24,000
25	Equipment (56000)	54,000
26	Fringe benefits (60000)	220,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	738,000
30		-----
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Marine and Coastal Account - 21055	
34	For services and expenses related to conser-	
35	vation, research, and education projects	
36	relating to the marine and coastal	
37	district of New York.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (24717).	

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1	Contractual services (51000)	112,000
2		-----
3	Program account subtotal	112,000
4		-----
5	FOREST AND LAND RESOURCES PROGRAM	80,588,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the forest and	
10	land resources program, including suballo-	
11	cation to other state departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24799).	
23	Personal service--regular (50100)	31,732,000
24	Temporary service (50200)	731,000
25	Holiday/overtime compensation (50300)	3,062,000
26	Supplies and materials (57000)	540,000
27	Travel (54000)	149,000
28	Contractual services (51000)	1,913,000
29	Equipment (56000)	76,000
30		-----
31	Program account subtotal	38,203,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Lands & Forest Grants	
36	Account - 25334	
37	For services and expenses related to the	
38	federal environmental conservation lands	
39	and forest grants. A portion of these	
40	funds may be transferred to aid to locali-	
41	ties and may be suballocated to other	
42	state departments and agencies (24800).	

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1	Personal service (50000)	2,050,000
2	Nonpersonal service (57050)	3,727,000
3	Fringe benefits (60090)	1,223,000
4		-----
5	Program account subtotal	7,000,000
6		-----
7	Special Revenue Funds - Other	
8	Conservation Fund	
9	Outdoor Recreation and Trail Maintenance Account - 21158	
10	For services and expenses of the forest and	
11	land resources program, including trans-	
12	fers to aid to localities or suballocation	
13	to other state departments and agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (24799).	
24	Supplies and materials (57000)	11,000
25		-----
26	Program account subtotal	11,000
27		-----
28	Special Revenue Funds - Other	
29	Environmental Conservation Special Revenue Fund	
30	ENCON-Seized Assets Account - 21052	
31	For services and expenses of the environ-	
32	mental enforcement program in accordance	
33	with a programmatic and financial plan to	
34	be approved by the director of the budget.	
35	The amounts appropriated herein may be	
36	interchanged or transferred without limit	
37	with any department of environmental	
38	conservation asset seizure or asset	
39	forfeiture special revenue account.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2025-26 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully
2 stated (24799).

3	Supplies and materials (57000)	53,000
4	Contractual services (51000)	53,000
5	Equipment (56000)	104,000
6		-----
7	Program account subtotal	210,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses related to
13 stewardship of state lands and facilities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24799).

24	Personal service--regular (50100)	421,000
25	Holiday/overtime compensation (50300)	7,000
26	Supplies and materials (57000)	56,000
27	Travel (54000)	40,000
28	Contractual services (51000)	27,000
29	Equipment (56000)	63,000
30	Fringe benefits (60000)	258,000
31	Indirect costs (58800)	12,000
32		-----
33	Program account subtotal	884,000
34		-----

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Mined Land Reclamation Account - 21084

38 For services and expenses related to the
39 forest and land resources program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2025-26 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24799).

4	Personal service--regular (50100)	2,162,000
5	Temporary service (50200)	83,000
6	Holiday/overtime compensation (50300)	23,000
7	Supplies and materials (57000)	155,000
8	Travel (54000)	28,000
9	Contractual services (51000)	135,000
10	Equipment (56000)	75,000
11	Fringe benefits (60000)	1,412,000
12	Indirect costs (58800)	58,000
13		-----
14	Program account subtotal	4,131,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Natural Resources Account - 21082

19 For services and expenses of the forest and
 20 land resources program, including suballo-
 21 cation to other state departments and
 22 agencies.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24799).

33	Personal service--regular (50100)	3,170,000
34	Temporary service (50200)	1,146,000
35	Holiday/overtime compensation (50300)	108,000
36	Supplies and materials (57000)	473,000
37	Travel (54000)	87,000
38	Contractual services (51000)	690,000
39	Equipment (56000)	141,000
40	Fringe benefits (60000)	2,666,000
41	Indirect costs (58800)	120,000
42		-----
43	Program account subtotal	8,601,000
44		-----

45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund
 47 Oil and Gas Account - 21054

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1 For services and expenses related to the
 2 forest and land resources program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Supplies and materials (57000)	21,000
14	Travel (54000)	21,000
15	Contractual services (51000)	241,000
16	Equipment (56000)	11,000
17		-----
18	Program account subtotal	294,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Recreation Account - 21067

23 For services and expenses related to the
 24 administration and operation of the forest
 25 and land resources program, including
 26 transfers to aid to localities or suballo-
 27 cation to other state departments and
 28 agencies, providing that moneys hereby
 29 appropriated shall be available to the
 30 program net of refunds, rebates,
 31 reimbursements and credits and deductions
 32 taken by contractors for fees associated
 33 with recreational and environmental
 34 programs and facilities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24799).

45	Personal service--regular (50100)	1,717,000
46	Temporary service (50200)	9,006,000
47	Holiday/overtime compensation (50300)	932,000
48	Supplies and materials (57000)	3,103,000

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1	Travel (54000)	8,000
2	Contractual services (51000)	2,716,000
3	Equipment (56000)	119,000
4	Fringe benefits (60000)	2,584,000
5	Indirect costs (58800)	316,000
6		-----
7	Program account subtotal	20,501,000
8		-----

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire
 13 suppression, homeland security and other
 14 public safety activities. This includes
 15 access to miscellaneous special revenue
 16 receipts associated with the pass-thru of
 17 funds from federal agencies/departments in
 18 conjunction with public safety or homeland
 19 security purposes. Specifically, access to
 20 funds deposited into this account from the
 21 Port Authority of New York/New Jersey, in
 22 their capacity as fiduciary agency for
 23 federal agencies/departments.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (24799).

34	Personal service--regular (50100)	50,000
35	Holiday/overtime compensation (50300)	50,000
36	Supplies and materials (57000)	40,000
37	Travel (54000)	40,000
38	Contractual services (51000)	240,000
39	Equipment (56000)	19,000
40	Fringe benefits (60000)	61,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	503,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Equitable Sharing-DEC Justice Account - 22231

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1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

20	Supplies and materials (57000)	50,000
21	Contractual services (51000)	50,000
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	200,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing-DEC Treasury Account - 22232

29 For services and expenses of the environ-
 30 mental enforcement program in accordance
 31 with a programmatic and financial plan to
 32 be approved by the director of the budget.
 33 The amounts appropriated herein may be
 34 interchanged or transferred without limit
 35 with any department of environmental
 36 conservation asset seizure or asset
 37 forfeiture special revenue account.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24799).

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1	Supplies and materials (57000)	13,000
2	Contractual services (51000)	12,000
3	Equipment (56000)	25,000
4		-----
5	Program account subtotal	50,000
6		-----
7	LAKE GEORGE PARK COMMISSION PROGRAM	2,797,000
8		-----
9	Special Revenue Funds - Other	
10	Lake George Park Trust Fund	
11	Lake George Park Account - 22751	
12	For services and expenses of the Lake George	
13	park commission, including suballocation	
14	to other state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (34801).	
25	Personal service--regular (50100)	870,000
26	Temporary service (50200)	200,000
27	Holiday/overtime compensation (50300)	30,000
28	Supplies and materials (57000)	100,000
29	Travel (54000)	15,000
30	Contractual services (51000)	405,000
31	Equipment (56000)	292,000
32	Fringe benefits (60000)	500,000
33	Indirect costs (58800)	35,000
34		-----
35	Program account subtotal	2,447,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Lake George Invasive Species Account - 22212	
40	For services and expenses of administering	
41	the invasive species program (34801).	
42	Personal service--regular (50100)	35,000
43	Contractual services (51000)	285,000

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1	Fringe benefits (60000)	20,000
2	Indirect costs (58800)	10,000
3		-----
4	Program account subtotal	350,000
5		-----
6	OPERATIONS PROGRAM	46,889,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the operations	
11	program, including suballocation to other	
12	state departments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (81003).	
23	Personal service--regular (50100)	21,718,000
24	Temporary service (50200)	868,000
25	Holiday/overtime compensation (50300)	690,000
26	Supplies and materials (57000)	3,574,000
27	Travel (54000)	289,000
28	Contractual services (51000)	3,139,000
29	Equipment (56000)	1,097,000
30		-----
31	Program account subtotal	31,375,000
32		-----
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Conservation Fund Account - 21150	
36	For services and expenses of the operations	
37	program (81003).	
38	Personal service--regular (50100)	777,000
39	Holiday/overtime compensation (50300)	7,000
40	Supplies and materials (57000)	1,125,000
41	Travel (54000)	35,000
42	Contractual services (51000)	893,000
43	Fringe benefits (60000)	473,000
44	Indirect costs (58800)	22,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Program account subtotal	3,332,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Energy Efficient Rebate Account - 21051	
6	For services and expenses related to energy	
7	rebate activities.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2025-26 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (81003).	
18	Contractual services (51000)	108,000
19		-----
20	Program account subtotal	108,000
21		-----
22	Special Revenue Funds - Other	
23	Environmental Conservation Special Revenue Fund	
24	Environmental Regulatory Account - 21081	
25	For services and expenses related to	
26	stewardship of state lands and facilities.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81003).	
37	Personal service--regular (50100)	221,000
38	Holiday/overtime compensation (50300)	6,000
39	Supplies and materials (57000)	74,000
40	Travel (54000)	44,000
41	Contractual services (51000)	43,000
42	Equipment (56000)	67,000
43	Fringe benefits (60000)	137,000
44	Indirect costs (58800)	7,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Program account subtotal	599,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Indirect Charges Account - 21060	
6	For services and expenses of the operations	
7	program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2025-26 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (81003).	
18	Personal service--regular (50100)	2,112,000
19	Holiday/overtime compensation (50300)	26,000
20	Supplies and materials (57000)	620,000
21	Contractual services (51000)	7,370,000
22	Fringe benefits (60000)	1,289,000
23	Indirect costs (58800)	58,000
24		-----
25	Program account subtotal	11,475,000
26		-----
27	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	74,050,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses of the solid and	
32	hazardous waste management program,	
33	including suballocation to other state	
34	agencies.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2025-26 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (81013).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	10,643,000
2	Temporary service (50200)	552,000
3	Holiday/overtime compensation (50300)	164,000
4	Supplies and materials (57000)	102,000
5	Travel (54000)	21,000
6	Contractual services (51000)	526,000
7	Equipment (56000)	6,000
8		-----
9	Program account subtotal	12,014,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Solid Waste Grant	
14	Account - 25334	
15	For services and expenses related to solid	
16	waste purposes. A portion of these funds	
17	may be transferred to aid to localities	
18	and may be suballocated to other state	
19	departments and agencies (81013).	
20	Personal service (50000)	3,788,000
21	Nonpersonal service (57050)	1,254,000
22	Fringe benefits (60090)	2,258,000
23		-----
24	Program account subtotal	7,300,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Environmental Monitoring Account - 21085	
29	For services and expenses for the environ-	
30	mental monitoring program including subal-	
31	location to other state departments and	
32	agencies and including research, analysis,	
33	monitoring activities, natural resource	
34	damages activities, activities of the Lake	
35	Champlain management conference, activ-	
36	ities of the Great Lakes commission,	
37	activities of the joint dredging plan for	
38	the port of New York and New Jersey, and	
39	environmental monitoring at all facilities	
40	subject to the jurisdiction of the depart-	
41	ment of environmental conservation.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2025-26 state fiscal year state operations	
47	appropriation for the budget division	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81013).

5	Personal service--regular (50100)	8,134,000
6	Holiday/overtime compensation (50300)	87,000
7	Supplies and materials (57000)	1,253,000
8	Travel (54000)	1,163,000
9	Contractual services (51000)	3,003,000
10	Equipment (56000)	1,243,000
11	Fringe benefits (60000)	4,954,000
12	Indirect costs (58800)	223,000
13		-----
14	Program account subtotal	20,060,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Environmental Regulatory Account - 21081

19 For services and expenses of the solid and
 20 hazardous waste program including suballo-
 21 cation to other state departments and
 22 agencies.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81013).

33	Personal service--regular (50100)	3,629,000
34	Temporary service (50200)	335,000
35	Holiday/overtime compensation (50300)	17,000
36	Supplies and materials (57000)	504,000
37	Travel (54000)	248,000
38	Contractual services (51000)	1,672,000
39	Equipment (56000)	427,000
40	Fringe benefits (60000)	2,399,000
41	Indirect costs (58800)	108,000
42		-----
43	Program account subtotal	9,339,000
44		-----

45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund
 47 Low Level Radioactive Waste Account - 21066

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses of the solid and
 2 hazardous waste management program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81013).

13	Personal service--regular (50100)	919,000
14	Temporary service (50200)	44,000
15	Holiday/overtime compensation (50300)	16,000
16	Supplies and materials (57000)	70,000
17	Travel (54000)	61,000
18	Contractual services (51000)	928,000
19	Equipment (56000)	31,000
20	Fringe benefits (60000)	590,000
21	Indirect costs (58800)	27,000
22		-----
23	Program account subtotal	2,686,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Waste Management and Cleanup Account - 21053

28 For services and expenses related to the
 29 waste management and cleanup program
 30 including suballocation to other state
 31 departments and agencies. Notwithstanding
 32 any other provision of law, the director
 33 of the budget is hereby authorized to
 34 transfer any or all of this appropriation
 35 to local assistance to other state depart-
 36 ments and agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (81013).

47	Personal service--regular (50100)	10,273,000
48	Holiday/overtime compensation (50300)	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	123,000
2	Travel (54000)	320,000
3	Contractual services (51000)	5,144,000
4	Equipment (56000)	310,000
5	Fringe benefits (60000)	6,195,000
6	Indirect costs (58800)	279,000
7		-----
8	Program account subtotal	22,651,000
9		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2023-24 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,165,000 (re. \$1,551,000)
 15 Temporary service (50200) ... 6,000 (re. \$6,000)
 16 Holiday/overtime compensation (50300) ... 19,000 (re. \$9,000)
 17 Supplies and materials (57000) ... 176,000 (re. \$120,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 753,000 (re. \$753,000)
 20 Equipment (56000) ... 4,000 (re. \$2,000)
 21 Fringe benefits (60000) ... 6,105,000 (re. \$5,220,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 (re. \$49,000)
 26 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 27 Travel (54000) ... 8,000 (re. \$8,000)
 28 Contractual services (51000) ... 810,000 (re. \$400,000)
 29 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2024:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 (re. \$2,668,000)
 40 Nonpersonal service (57050) ... 2,201,000 (re. \$2,201,000)
 41 Fringe benefits (60090) ... 3,057,000 (re. \$1,742,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 4,742,000 (re. \$1,521,000)
 2 Nonpersonal service (57050) ... 2,201,000 (re. \$1,045,000)
 3 Fringe benefits (60090) ... 3,057,000 (re. \$997,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$637,000)
 9 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)
 10 Fringe benefits (60090) ... 2,934,000 (re. \$330,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 16 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)
 17 Fringe benefits (60090) ... 2,738,000 (re. \$514,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,742,000 (re. \$945,000)
 23 Nonpersonal service (57050) ... 1,520,000 (re. \$838,000)
 24 Fringe benefits (60090) ... 2,738,000 (re. \$536,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Personal service (50000) ... 4,742,000 (re. \$922,000)
 30 Nonpersonal service (57050) ... 1,366,000 (re. \$2,000)
 31 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24780).
 36 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 37 Nonpersonal service (57050) ... 1,294,000 (re. \$333,000)
 38 Fringe benefits (60090) ... 2,964,000 (re. \$1,399,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies (24780).
 43 Personal service (50000) ... 4,629,000 (re. \$301,000)
 44 Nonpersonal service (57050) ... 1,594,000 (re. \$940,000)
 45 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Personal service (50000) ... 4,782,000 (re. \$480,000)
 6 Nonpersonal service (57050) ... 1,519,000 (re. \$30,000)
 7 Fringe benefits (60090) ... 2,699,000 (re. \$350,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses related to air resources purposes. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state departments and agencies (24780).
 12 Personal service (50000) ... 4,455,000 (re. \$7,000)
 13 Nonpersonal service (57050) ... 2,010,000 (re. \$1,155,000)
 14 Fringe benefits (60090) ... 2,535,000 (re. \$6,000)

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Federal Environmental Conservation Spills Management Grant Account -
 18 25334

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to spills management purposes. A
 21 portion of these funds may be transferred to aid to localities and
 22 may be suballocated to other state departments and agencies (24782).
 23 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 24 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 25 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

26 By chapter 50, section 1, of the laws of 2023:
 27 For services and expenses related to spills management purposes. A
 28 portion of these funds may be transferred to aid to localities and
 29 may be suballocated to other state departments and agencies (24782).
 30 Personal service (50000) ... 3,695,000 (re. \$2,609,000)
 31 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 32 Fringe benefits (60090) ... 2,381,000 (re. \$1,688,000)

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses related to spills management purposes. A
 35 portion of these funds may be transferred to aid to localities and
 36 may be suballocated to other state departments and agencies (24782).
 37 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 38 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
 39 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to spills management purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24782).
 44 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
 45 Nonpersonal service (57050) ... 3,381,000 (re. \$81,000)
 46 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to spills management purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies (24782).
 5 Personal service (50000) ... 2,295,000 (re. \$1,571,000)
 6 Nonpersonal service (57050) ... 3,381,000 (re. \$2,424,000)
 7 Fringe benefits (60090) ... 1,324,000 (re. \$864,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to spills management purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24782).
 12 Personal service (50000) ... 2,295,000 (re. \$146,000)
 13 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 14 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Federal Environmental Conservation Water Grants Account - 25334

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 7,887,000 (re. \$7,635,000)
 23 Nonpersonal service (57050) ... 13,860,000 (re. \$13,853,000)
 24 Fringe benefits (60090) ... 5,158,000 (re. \$5,003,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 7,333,000 (re. \$1,048,000)
 30 Nonpersonal service (57050) ... 12,836,000 (re. \$12,634,000)
 31 Fringe benefits (60090) ... 4,729,000 (re. \$729,000)

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 8,523,000 (re. \$1,597,000)
 37 Nonpersonal service (57050) ... 11,100,000 (re. \$10,179,000)
 38 Fringe benefits (60090) ... 5,275,000 (re. \$852,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 44 Nonpersonal service (57050) ... 11,246,000 (re. \$9,215,000)
 45 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to water resource purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies (24784).
 5 Personal service (50000) ... 9,581,000 (re. \$1,721,000)
 6 Nonpersonal service (57050) ... 9,759,000 (re. \$6,267,000)
 7 Fringe benefits (60090) ... 5,558,000 (re. \$915,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to water resource purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24784).
 12 Personal service (50000) ... 9,549,000 (re. \$392,000)
 13 Nonpersonal service (57050) ... 9,327,000 (re. \$2,406,000)
 14 Fringe benefits (60090) ... 6,022,000 (re. \$533,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For services and expenses related to water resource purposes. A
 17 portion of these funds may be transferred to aid to localities and
 18 may be suballocated to other state departments and agencies (24784).
 19 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 20 Nonpersonal service (57050) ... 8,595,000 (re. \$5,906,000)
 21 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to water resource purposes. A
 24 portion of these funds may be transferred to aid to localities and
 25 may be suballocated to other state departments and agencies (24784).
 26 Personal service (50000) ... 10,177,000 (re. \$745,000)
 27 Nonpersonal service (57050) ... 8,614,000 (re. \$4,080,000)
 28 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

29 By chapter 50, section 1, of the laws of 2016:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 34 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
 35 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses related to water resource purposes. A
 38 portion of these funds may be transferred to aid to localities and
 39 may be suballocated to other state departments and agencies (24784).
 40 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 41 Nonpersonal service (57050) ... 9,517,000 (re. \$2,457,000)
 42 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

43 By chapter 50, section 1, of the laws of 2014:
 44 For services and expenses related to water resource purposes. A
 45 portion of these funds may be transferred to aid to localities and
 46 may be suballocated to other state departments and agencies (24784).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 10,155,000 (re. \$650,000)
 2 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
 3 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,155,000 (re. \$2,631,000)
 9 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
 10 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 12 section 1, of the laws of 2016:
 13 For services and expenses related to water resource purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24784).
 16 Personal service (50000) ... 9,657,000 (re. \$2,801,000)
 17 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 18 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

19 By chapter 50, section 1, of the laws of 2011:
 20 For services and expenses related to water resource purposes, includ-
 21 ing suballocation to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,340,000 (re. \$3,432,000)
 23 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 24 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

25 By chapter 55, section 1, of the laws of 2010:
 26 For services and expenses related to water resource purposes, includ-
 27 ing suballocation to other state departments and agencies (24784).
 28 Nonpersonal service (57050) ... 5,191,000 (re. \$1,314,000)
 29 Fringe benefits (60090) ... 3,738,000 (re. \$5,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Great Lakes Restoration Initiative Account - 25334

33 By chapter 55, section 1, of the laws of 2010:
 34 For services and expenses related to water resource purposes, includ-
 35 ing suballocation to other state departments and agencies (24896)
 36 ... 59,000,000 (re. \$45,184,000)

37 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

38 General Fund
 39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses related to the Clean Water, Clean Air, Green
 42 Jobs Environmental Bond Act, including suballocation to other state
 43 agencies, authorities, and public benefit corporations.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2024-25 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (62033).
 7 Personal service--regular (50100) ... 20,210,000 ... (re. \$18,953,000)
 8 Temporary service (50200) ... 412,000 (re. \$362,000)
 9 Holiday/overtime compensation (50300)
 10 2,040,000 (re. \$2,039,000)
 11 Supplies and materials (57000) ... 760,000 (re. \$760,000)
 12 Travel (54000) ... 70,000 (re. \$70,000)
 13 Contractual services (51000) ... 3,700,000 (re. \$3,672,000)
 14 Equipment (56000) ... 70,000 (re. \$70,000)
 15 Fringe benefits (60000) ... 300,000 (re. \$300,000)
 16 Indirect costs (58800) ... 3,000,000 (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 18 section 1, of the laws of 2024:

19 For services and expenses related to the Clean Water, Clean Air, Green
 20 Jobs Environmental Bond Act, including suballocation to other state
 21 agencies, authorities, and public benefit corporations.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2023-24 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.(62033)

28 Personal service--regular (50100) ... 19,620,000 (re. \$9,629,000)
 29 Holiday/overtime compensation (50300)
 30 80,000 (re. \$80,000)
 31 Supplies and materials (57000) ... 230,000 (re. \$230,000)
 32 Travel (54000) ... 70,000 (re. \$70,000)
 33 Contractual services (51000) ... 1,200,000 (re. \$686,000)
 34 Indirect costs (58800) ... 2,577,000 (re. \$2,577,000)
 35 General State Charges (60000) ... 223,000 (re. \$223,000)

36 ENVIRONMENTAL ENFORCEMENT PROGRAM

37 General Fund

38 State Purposes Account - 10050

39 By chapter 50, section 1, of the laws of 2024:

40 For services and expenses of the implementation of the New York city
 41 watershed agreement for activities including, but not limited to
 42 enforcement, water quality monitoring, technical assistance, estab-
 43 lishing a master plan and zoning incentive award program, providing
 44 grants to municipalities for reimbursement of planning and zoning
 45 activities, and establishing a watershed inspector general's office,
 46 including suballocation to the departments of health, state and law.
 47 Notwithstanding any other provision of law to the contrary, the
 48 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 \$800,000 of this appropriation to local assistance to the department
2 of state for water quality planning and implementation of compet-
3 itive grants to municipalities within the New York City watershed
4 for the purpose of maintaining the filtration avoidance determi-
5 nation issued by the United States environmental protection agency.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2024-25 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (24794).
12 Personal service--regular (50100) ... 4,006,000 (re. \$2,873,000)
13 Temporary service (50200) ... 76,000 (re. \$76,000)
14 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
15 Supplies and materials (57000) ... 33,000 (re. \$33,000)
16 Travel (54000) ... 20,000 (re. \$20,000)
17 Contractual services (51000) ... 555,000 (re. \$555,000)
18 Equipment (56000) ... 10,000 (re. \$10,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the marketing the outdoors
24 program or any programs implemented by state agencies, departments
25 or public benefit corporations to increase sporting and outdoors
26 tourism or increase public participation in hunting, fishing and
27 other outdoor recreational activities in the state. Funds shall be
28 made available pursuant to a plan developed by the commissioner of
29 the department of environmental conservation in consultation with
30 the commissioners of the office of parks, recreation and historic
31 preservation and the department of economic development and approved
32 by the director of the budget.

33 Funds appropriated herein may be suballocated or transferred to any
34 other state department, agency, or public benefit corporation, or
35 made available for transfer or deposit into any state fund, includ-
36 ing but not limited to the conservation fund to achieve this purpose
37 (25689).

38 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the marketing the outdoors
41 program or any programs implemented by state agencies, departments
42 or public benefit corporations to increase sporting and outdoors
43 tourism or increase public participation in hunting, fishing and
44 other outdoor recreational activities in the state. Funds shall be
45 made available pursuant to a plan developed by the commissioner of
46 the department of environmental conservation in consultation with
47 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 preservation and the department of economic development and approved
2 by the director of the budget.
3 Funds appropriated herein may be suballocated or transferred to any
4 other state department, agency, or public benefit corporation, or
5 made available for transfer or deposit into any state fund, includ-
6 ing but not limited to the conservation fund to achieve this purpose
7 (25689).
8 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
12 Account - 25334

13 By chapter 50, section 1, of the laws of 2024:
14 For services and expenses related to fish and wildlife purposes,
15 including the Lake Champlain sea lamprey control. A portion of these
16 funds may be transferred to aid to localities and may be suballo-
17 cated to other state departments and agencies (24717).
18 Personal service (50000) ... 9,898,000 (re. \$7,516,000)
19 Nonpersonal service (57050) ... 18,624,000 (re. \$14,109,000)
20 Fringe benefits (60090) ... 6,478,000 (re. \$5,045,000)

21 By chapter 50, section 1, of the laws of 2023:
22 For services and expenses related to fish and wildlife purposes,
23 including the Lake Champlain sea lamprey control. A portion of these
24 funds may be transferred to aid to localities and may be suballo-
25 cated to other state departments and agencies (24717).
26 Personal service (50000) ... 9,898,000 (re. \$717,000)
27 Nonpersonal service (57050) ... 11,723,000 (re. \$3,225,000)
28 Fringe benefits (60090) ... 6,379,000 (re. \$561,000)

29 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
30 section 1, of the laws of 2023:
31 For services and expenses related to fish and wildlife purposes,
32 including the Lake Champlain sea lamprey control. A portion of these
33 funds may be transferred to aid to localities and may be suballo-
34 cated to other state departments and agencies (24717).
35 Personal service (50000) ... 9,898,000 (re. \$2,303,000)
36 Nonpersonal service (57050) ... 12,190,000 (re. \$2,203,000)
37 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)

38 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
39 section 1, of the laws of 2023:
40 For services and expenses related to fish and wildlife purposes,
41 including the Lake Champlain sea lamprey control. A portion of these
42 funds may be transferred to aid to localities and may be suballo-
43 cated to other state departments and agencies (24717).
44 Personal service (50000) ... 9,898,000 (re. \$2,214,000)
45 Nonpersonal service (57050) ... 12,190,000 (re. \$2,639,000)
46 Fringe benefits (60090) ... 5,712,000 (re. \$978,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control. A portion of these
 4 funds may be transferred to aid to localities and may be suballo-
 5 cated to other state departments and agencies (24717).
 6 Personal service (50000) ... 9,898,000 (re. \$486,000)
 7 Nonpersonal service (57050) ... 12,390,000 (re. \$4,917,000)
 8 Fringe benefits (60090) ... 5,712,000 (re. \$166,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to fish and wildlife purposes,
 11 including the Lake Champlain sea lamprey control. A portion of these
 12 funds may be transferred to aid to localities and may be suballo-
 13 cated to other state departments and agencies (24717).
 14 Personal service (50000) ... 9,898,000 (re. \$872,000)
 15 Nonpersonal service (57050) ... 12,068,000 (re. \$2,691,000)
 16 Fringe benefits (60090) ... 6,034,000 (re. \$638,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control. A portion of these
 20 funds may be transferred to aid to localities and may be suballo-
 21 cated to other state departments and agencies (24717).
 22 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 23 Nonpersonal service (57050) ... 11,065,000 (re. \$3,398,000)
 24 Fringe benefits (60090) ... 6,512,000 (re. \$624,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies (24717).
 30 Personal service (50000) ... 10,423,000 (re. \$1,379,000)
 31 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
 32 Fringe benefits (60090) ... 6,251,000 (re. \$2,296,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies (24717).
 38 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 39 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 40 Fringe benefits (60090) ... 5,899,000 (re. \$1,791,000)

41 By chapter 50, section 1, of the laws of 2015:
 42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies (24717).
 46 Personal service (50000) ... 10,657,000 (re. \$2,886,000)
 47 Nonpersonal service (57050) ... 11,635,000 (re. \$4,223,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 5,708,000 (re. \$834,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal Environmental Conservation USDA Account - 25007

5 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

6 section 1, of the laws of 2023:

7 For services and expenses related to fish and wildlife purposes,

8 including the Lake Champlain sea lamprey control. A portion of these

9 funds may be transferred to aid to localities and may be suballo-

10 cated to other state departments and agencies (24717).

11 Nonpersonal service (57050) ... 200,000 (re. \$66,000)

12 FOREST AND LAND RESOURCES PROGRAM

13 Special Revenue Funds - Federal

14 Federal USDA-Food and Nutrition Services Fund

15 Federal Environmental Conservation USDA Account - 25007

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the federal environmental conser-

18 vation lands and forest grants. A portion of these funds may be

19 transferred to aid to localities and may be suballocated to other

20 state departments and agencies (24800).

21 Personal service (50000) ... 1,050,000 (re. \$773,000)

22 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)

23 Fringe benefits (60090) ... 651,000 (re. \$553,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the federal environmental conser-

26 vation lands and forest grants. A portion of these funds may be

27 transferred to aid to localities and may be suballocated to other

28 state departments and agencies (24800).

29 Personal service (50000) ... 1,050,000 (re. \$487,000)

30 Nonpersonal service (57050) ... 3,308,000 (re. \$1,367,000)

31 Fringe benefits (60090) ... 642,000 (re. \$323,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the federal environmental conser-

34 vation lands and forest grants. A portion of these funds may be

35 transferred to aid to localities and may be suballocated to other

36 state departments and agencies (24800).

37 Personal service (50000) ... 1,050,000 (re. \$80,000)

38 Nonpersonal service (57050) ... 3,308,000 (re. \$1,173,000)

39 Fringe benefits (60090) ... 642,000 (re. \$69,000)

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to the federal environmental conser-

42 vation lands and forest grants. A portion of these funds may be

43 transferred to aid to localities and may be suballocated to other

44 state departments and agencies (24800).

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 1,050,000 (re. \$87,000)
 2 Nonpersonal service (57050) ... 3,308,000 (re. \$2,121,000)
 3 Fringe benefits (60090) ... 642,000 (re. \$63,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to the federal environmental conser-
 6 vation lands and forest grants. A portion of these funds may be
 7 transferred to aid to localities and may be suballocated to other
 8 state departments and agencies (24800).
 9 Personal service (50000) ... 1,050,000 (re. \$28,000)
 10 Nonpersonal service (57050) ... 3,292,000 (re. \$2,144,000)
 11 Fringe benefits (60090) ... 658,000 (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses related to the federal environmental conser-
 14 vation lands and forest grants. A portion of these funds may be
 15 transferred to aid to localities and may be suballocated to other
 16 state departments and agencies (24800).
 17 Personal service (50000) ... 1,050,000 (re. \$366,000)
 18 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 19 Fringe benefits (60090) ... 631,000 (re. \$255,000)

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to the federal environmental conser-
 22 vation lands and forest grants. A portion of these funds may be
 23 transferred to aid to localities and may be suballocated to other
 24 state departments and agencies (24800).
 25 Personal service (50000) ... 1,030,000 (re. \$43,000)
 26 Nonpersonal service (57050) ... 3,394,000 (re. \$2,298,000)
 27 Fringe benefits (60090) ... 576,000 (re. \$16,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to the federal environmental conser-
 30 vation lands and forest grants. A portion of these funds may be
 31 transferred to aid to localities and may be suballocated to other
 32 state departments and agencies (24800).
 33 Personal service (50000) ... 1,000,000 (re. \$107,000)
 34 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 35 Fringe benefits (60090) ... 570,000 (re. \$55,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Conservation Forest and Land Resource Grants
 39 Account - 25334

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses related to the federal environmental conser-
 42 vation lands and forest grants. A portion of these funds may be
 43 transferred to aid to localities and may be suballocated to other
 44 state departments and agencies (24800).
 45 Personal service (50000) ... 2,050,000 (re. \$1,955,000)
 46 Nonpersonal service (57050) ... 3,607,000 (re. \$3,603,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,343,000 (re. \$1,299,000)

2 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 3 section 1, of the laws of 2024:

4 For services and expenses related to the federal environmental conser-
 5 vation lands and forest grants. A portion of these funds may be
 6 transferred to aid to localities and may be suballocated to other
 7 state departments and agencies (24800).

8 Personal service (50000) ... 1,050,000 (re. \$1,021,000)

9 Nonpersonal service (57050) ... 3,271,000 (re. \$1,792,000)

10 Fringe benefits (60090) ... 679,000 (re. \$679,000)

11 LAKE GEORGE PARK COMMISSION PROGRAM

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Lake George Invasive Species Account - 22212

15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of administering the invasive species
 17 program (34801).

18 Contractual services (51000) ... 285,000 (re. \$231,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses of administering the invasive species
 21 program (34801).

22 Personal service--regular (50100) ... 35,000 (re. \$35,000)

23 Contractual services (51000) ... 285,000 (re. \$104,000)

24 Fringe benefits (60000) ... 20,000 (re. \$20,000)

25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses of administering the invasive species
 28 program (34801).

29 Personal service--regular (50100) ... 35,000 (re. \$35,000)

30 Contractual services (51000) ... 285,000 (re. \$84,000)

31 Fringe benefits (60000) ... 20,000 (re. \$20,000)

32 Indirect costs (58800) ... 10,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses of administering the invasive species
 35 program (34801).

36 Personal service--regular (50100) ... 35,000 (re. \$35,000)

37 Contractual services (51000) ... 285,000 (re. \$126,000)

38 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 39 50, section 1, of the laws of 2021:

40 For services and expenses of administering the invasive species
 41 program (34801).

42 Personal service--regular (50100) ... 35,000 (re. \$35,000)

43 Contractual services (51000) ... 285,000 (re. \$78,000)

44 Fringe benefits (60000) ... 20,000 (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 10,000 (re. \$10,000)
 2 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 3 50, section 1, of the laws of 2021:
 4 For services and expenses of administering the invasive species
 5 program (34801).
 6 Contractual services (51000) ... 285,000 (re. \$38,000)
 7 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 8 Indirect costs (58800) ... 10,000 (re. \$9,000)
 9 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 10 50, section 1, of the laws of 2021:
 11 For services and expenses of administering the invasive species
 12 program (34801).
 13 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 14 Contractual services (51000) ... 285,000 (re. \$107,000)
 15 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 16 Indirect costs (58800) ... 10,000 (re. \$10,000)
 17 OPERATIONS PROGRAM
 18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Indirect Charges Account - 21060
 21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2024-25 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service--regular (50100) ... 2,112,000 (re. \$1,367,000)
 30 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)
 31 Supplies and materials (57000) ... 602,000 (re. \$485,000)
 32 Contractual services (51000) ... 7,190,000 (re. \$4,742,000)
 33 Fringe benefits (60000) ... 1,433,000 (re. \$939,000)
 34 Indirect costs (58800) ... 77,000 (re. \$57,000)
 35 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 36 section 1, of the laws of 2024:
 37 For services and expenses of the operations program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2023-24 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (81003).
 44 Personal service--regular (50100) ... 2,112,000 (re. \$741,000)
 45 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 46 Supplies and materials (57000) ... 602,000 (re. \$370,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000)
 2 7,090,000 (re. \$2,553,000)
 3 Fringe benefits (60000) ... 1,433,000 (re. \$514,000)
 4 Indirect costs (58800) ... 77,000 (re. \$40,000)
 5 Equipment (56000) ... 100,000 (re. \$57,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses of the operations program.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81003).
 14 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 15 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 16 Supplies and materials (57000) ... 538,000 (re. \$264,000)
 17 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 18 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 19 Indirect costs (58800) ... 77,000 (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses of the operations program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).
 28 Personal service--regular (50100) ... 2,112,000 (re. \$370,000)
 29 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 30 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 31 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 32 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 33 Indirect costs (58800) ... 77,000 (re. \$28,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of the operations program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (81003).
 42 Personal service--regular (50100) ... 2,200,000 (re. \$489,000)
 43 Holiday/overtime compensation (50300) ... 23,000 (re. \$14,000)
 44 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 45 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 46 Fringe benefits (60000) ... 1,387,000 (re. \$324,000)
 47 Indirect costs (58800) ... 77,000 (re. \$29,000)

48 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the operations program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2019-20 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (81003).
 8 Personal service--regular (50100) ... 2,276,000 (re. \$500,000)
 9 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 10 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 11 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 12 Fringe benefits (60000) ... 1,532,000 (re. \$399,000)
 13 Indirect costs (58800) ... 82,000 (re. \$21,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2018-19 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 24 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 25 Supplies and materials (57000) ... 541,000 (re. \$316,000)
 26 Contractual services (51000) ... 6,645,000 (re. \$2,728,000)
 27 Fringe benefits (60000) ... 1,342,000 (re. \$258,000)
 28 Indirect costs (58800) ... 65,000 (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses of the operations program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2017-18 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81003).
 38 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 39 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 40 Supplies and materials (57000) ... 525,000 (re. \$303,000)
 41 Contractual services (51000) ... 6,533,000 (re. \$852,000)
 42 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 43 Indirect costs (58800) ... 59,000 (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 45 section 1, of the laws of 2019:
 46 For services and expenses of the operations program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (81003).
 4 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 6 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 7 Contractual services (51000) ... 6,481,000 (re. \$1,832,000)
 8 Fringe benefits (60000) ... 1,161,000 (re. \$83,000)
 9 Indirect costs (58800) ... 61,000 (re. \$12,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Solid Waste Grant Account - 25334

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$3,156,000)
 19 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 20 Fringe benefits (60090) ... 2,442,000 (re. \$2,058,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,788,000 (re. \$1,649,000)
 26 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 27 Fringe benefits (60090) ... 2,442,000 (re. 1,090,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to solid waste purposes. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state departments and agencies (81013).
 32 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
 33 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
 34 Fringe benefits (60090) ... 2,343,000 (re. \$970,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to solid waste purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (81013).
 39 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
 40 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 41 Fringe benefits (60090) ... 2,187,000 (re. \$856,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to solid waste purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 3,788,000 (re. \$979,000)
 2 Nonpersonal service (57050) ... 1,325,000 (re. \$1,189,000)
 3 Fringe benefits (60090) ... 2,187,000 (re. \$548,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to solid waste purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (81013).

8 Personal service (50000) ... 3,788,000 (re. \$623,000)
 9 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 10 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to solid waste purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (81013).

15 Personal service (50000) ... 3,788,000 (re. \$258,000)
 16 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 17 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to solid waste purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (81013).

22 Personal service (50000) ... 3,788,000 (re. \$918,000)
 23 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 24 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

25 Special Revenue Funds - Other

26 Environmental Conservation Special Revenue Fund

27 S-Area Landfill Account - 21063

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 29 section 1, of the laws of 2006:

30 For services and expenses of the department of environmental conserva-
 31 tion for oversight activities related to the clean up of the s-area
 32 landfill originally authorized by appropriations and reappropri-
 33 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)

34 Special Revenue Funds - Other

35 Environmental Conservation Special Revenue Fund

36 Waste Management and Cleanup Account - 21053

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the waste management and cleanup
 39 program including suballocation to other state departments and agen-
 40 cies. Notwithstanding any other provision of law, the director of
 41 the budget is hereby authorized to transfer any or all of this
 42 appropriation to local assistance to other state departments and
 43 agencies.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2024-25 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (81013).
5 Personal service--regular (50100) ... 9,736,000 (re. \$4,500,000)
6 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
7 Supplies and materials (57000) ... 123,000 (re. \$123,000)
8 Travel (54000) ... 320,000 (re. \$20,000)
9 Contractual services (51000) ... 5,144,000 (re. \$110,000)
10 Equipment (56000) ... 310,000 (re. \$10,000)
11 Fringe benefits (60000) ... 6,495,000 (re. \$3,052,000)
12 Indirect costs (58800) ... 293,000 (re. \$193,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,316,000	0
4		-----	-----
5	All Funds	8,316,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM	8,316,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
15 to the contrary, \$250,000 from this appro-
16 priation may be used for the payment of
17 liabilities incurred by the Joint Commis-
18 sion on Public Ethics and/or the Commis-
19 sion on Ethics and Lobbying in Government
20 prior to April 1, 2025.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any other provision of law
32 to the contrary, \$200,000 from this appro-
33 priation may be used to operate a phone
34 hotline and website for the public to
35 report violations of the public officers
36 law, including allegations by state
37 employees of sexual harassment (48301).

38	Personal service--regular (50100)	7,109,000
39	Holiday/overtime compensation (50300)	45,000
40	Supplies and materials (57000)	80,000
41	Travel (54000)	40,000
42	Contractual services (51000)	992,000
43	Equipment (56000)	50,000
44		-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,803,000	0
4		-----	-----
5	All Funds	24,803,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	24,803,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2025.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	18,511,000
26	Temporary service (50200)	180,000
27	Holiday/overtime compensation (50300)	180,000
28	Supplies and materials (57000)	180,000
29	Travel (54000)	450,000
30	Contractual services (51000)	5,122,000
31	Equipment (56000)	180,000
32		-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,246,000	0
4		-----	-----
5	All Funds	1,246,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	1,246,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2025.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	1,044,000
27	Temporary service (50200)	4,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	9,000
30	Travel (54000)	87,000
31	Contractual services (51000)	81,000
32	Equipment (56000)	18,000
33		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	299,809,000	91,570,000
4	Special Revenue Funds - Federal	216,484,000	482,770,000
5	Special Revenue Funds - Other	48,025,000	159,485,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	24,183,000	0
8		-----	-----
9	All Funds	589,016,000	734,625,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 63,425,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 26,563,000
44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	5,159,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	35,256,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	229,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	104,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	recreation programs and other activities	
2	including payment for tuition, fees and	
3	books for approved post-secondary courses	
4	and vocational programs directly related	
5	to current or emerging vocations, for	
6	youth in office of children and family	
7	services facilities (81001).	
8	Supplies and materials (57000)	60,000
9	Contractual services (51000)	2,880,000
10	Equipment (56000)	60,000
11		-----
12	Program account subtotal	3,000,000
13		-----
14	Special Revenue Funds - Other	
15	Equipment Loan Fund for the Disabled	
16	Equipment Loan Fund Account - 21351	
17	For services and expenses related to the	
18	implementation of an equipment loan fund	
19	for the disabled pursuant to chapter 609	
20	of the laws of 1985.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2025-26 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81001).	
31	Equipment (56000)	225,000
32		-----
33	Program account subtotal	225,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Account	
37	Human Services Contact Center Account - 55072	
38	For payments related to the planning, devel-	
39	opment and establishment of a new state-	
40	wide contact center within the department	
41	of taxation and finance, the office of	
42	children and family services and the	
43	department of labor on behalf of customer	
44	state agencies.	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, for the purpose of plan-
3 ning, developing and/or implementing the
4 consolidation of administration, business
5 services, procurement, information tech-
6 nology and/or other functions shared among
7 agencies to improve the efficiency and
8 effectiveness of government operations,
9 the amounts appropriated herein may be (i)
10 interchanged without limit, (ii) trans-
11 ferred between any other state operations
12 appropriations within this agency or to
13 any other state operations appropriations
14 of any state department, agency or public
15 authority, and/or (iii) suballocated to
16 any state department, agency or public
17 authority with the approval of the direc-
18 tor of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee (81001).

24	Personal service--regular (50100)	12,167,000
25	Supplies and materials (57000)	720,000
26	Travel (54000)	73,000
27	Contractual services (51000)	2,594,000
28	Equipment (56000)	1,053,000
29	Fringe benefits (60000)	7,123,000
30	Indirect costs (58800)	353,000
31		-----
32	Program account subtotal	24,083,000
33		-----

34	CHILD CARE PROGRAM	72,354,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 program under the disaster relief act of
2 1974.
3 Such funds are to be available for payment
4 of aid, services and expenses heretofore
5 accrued or hereafter to accrue to munici-
6 palities.
7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account or special revenue
27 funds federal / aid to localities federal
28 day care account with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 Notwithstanding any other provision of law,
36 the money hereby appropriated including
37 any funds transferred by the office of
38 temporary and disability assistance
39 special revenue funds - federal / aid to
40 localities federal health and human
41 services fund, federal temporary assist-
42 ance to needy families block grant funds
43 at the request of the local social
44 services districts and, upon approval of
45 the director of the budget, transfer of
46 federal temporary assistance for needy
47 families block grant funds made available
48 from the New York works compliance fund
49 program or otherwise specifically appro-
50 priated therefor, in combination with the
51 money appropriated in the general fund /

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 aid to localities local assistance
2 account, appropriated for the state block
3 grant for child care shall constitute the
4 state block grant for child care. Pursuant
5 to title 5-C of article 6 of the social
6 services law, the state block grant for
7 child care shall be used for child care
8 assistance and for activities to increase
9 the availability and/or quality of child
10 care programs (13950).

11	Personal service (50000)	34,000,000
12	Nonpersonal service (57050)	12,354,000
13	Fringe benefits (60090)	22,000,000
14	Indirect costs (58850)	4,000,000
15		-----

16	FAMILY AND CHILDREN'S SERVICES PROGRAM	128,754,000
17		-----

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 family and children's services program
22 which includes providing portable cribs
23 across New York State at a cost not to
24 exceed \$2,000,000.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated. The money hereby appropriated
47 shall be available to the office net of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	disallowances, refunds, reimbursements,	
2	and credits (13911).	
3	Personal service--regular (50100)	40,816,000
4	Holiday/overtime compensation (50300)	2,448,000
5	Supplies and materials (57000)	635,000
6	Travel (54000)	215,000
7	Contractual services (51000)	8,360,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	52,534,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Discretionary Demonstration Account - 25103	
15	For services and expenses related to admin-	
16	istering federal health and human services	
17	discretionary demonstration program grants	
18	and grants from the national center on	
19	child abuse and neglect.	
20	Notwithstanding any other provision of law	
21	to the contrary, the definition of "abused	
22	child" contained in section 1012 of the	
23	family court act shall be deemed to	
24	include any child whose parent or person	
25	legally responsible for their care permits	
26	or encourages such child engage in any	
27	act, or commits or allows to be committed	
28	against such child any offense, that would	
29	render such child either a victim of "sex	
30	trafficking" or a victim of "severe forms	
31	of trafficking in persons" pursuant to 22	
32	U.S.C. 7102 as enacted by P.L. 106-386, or	
33	any successor federal statute. Provided	
34	however, of the amounts appropriated here-	
35	in, \$23,000,000 shall be reserved for the	
36	expenditure of additional federal funding	
37	made available to recover from public	
38	health emergencies (13954).	
39	Personal service (50000)	6,412,000
40	Nonpersonal service (57050)	27,254,000
41	Fringe benefits (60090)	2,787,000
42	Indirect costs (58850)	197,000
43		-----
44	Program account subtotal	36,650,000
45		-----
46	Special Revenue Funds - Federal	

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1 disallowances, refunds, reimbursement, and
2 credits (15066).

3 Personal service (50000) 5,000,000
4 Nonpersonal service (57050) 5,000,000
5 Fringe benefits (60090) 3,500,000
6 Indirect costs (58850) 200,000
7 -----
8 Program account subtotal 13,700,000
9 -----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Youth Projects Account - 25479

13 For services and expenses related to
14 studies, research, demonstration projects
15 and other activities in accordance with
16 articles 19-G and 19-H of the executive
17 law and articles 2 and 6 of the social
18 services law (13911).

19 Personal service (50000) 3,038,000
20 Nonpersonal service (57050) 1,632,000
21 Fringe benefits (60090) 1,314,000
22 Indirect costs (58850) 91,000
23 -----
24 Program account subtotal 6,075,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Central Register Account - 22028

29 For services and expenses related to admin-
30 istration of the state central register
31 employment screening activities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2025-26 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.
42 The money hereby appropriated shall be
43 available to the office net of disallow-
44 ances, refunds, reimbursements, and cred-
45 its (13911).

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1	Personal service--regular (50100)	149,000
2	Holiday/overtime compensation (50300)	10,000
3	Contractual services (51000)	1,133,000
4	Fringe benefits (60000)	95,000
5	Indirect costs (58800)	5,000
6		-----
7	Program account subtotal	1,392,000
8		-----
9	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	49,739,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	
43	Personal service--regular (50100)	2,535,000
44	Holiday/overtime compensation (50300)	12,000
45	Supplies and materials (57000)	8,000

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1	Travel (54000)	5,000
2	Contractual services (51000)	6,002,000
3		-----
4	Program account subtotal	8,562,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	OCFS Vocational Rehabilitation Payments Account - 25207	
9	For services and expenses related to the New	
10	York state commission for the blind.	
11	Notwithstanding any other provision of law	
12	to the contrary, the money hereby appro-	
13	priated may be interchanged or trans-	
14	ferred, without limit, to any special	
15	revenue funds federal account and/or any	
16	appropriation of the office of children	
17	and family services, and may be increased	
18	or decreased without limit by transfer	
19	between these appropriated amounts and	
20	appropriations (13953).	
21	Nonpersonal service (57050)	3,000,000
22		-----
23	Program account subtotal	3,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Education Fund	
27	Rehabilitation Services/Basic Support Account - 25213	
28	For services and expenses related to the New	
29	York state commission for the blind	
30	including transfer or suballocation to the	
31	state education department. Notwithstand-	
32	ing any other provision of law to the	
33	contrary, the money hereby appropriated	
34	may be interchanged or transferred, with-	
35	out limit, to any special revenue funds	
36	federal account and/or any appropriation	
37	of the office of children and family	
38	services, and may be increased or	
39	decreased without limit by transfer	
40	between these appropriated amounts and	
41	appropriations. A portion of the funds	
42	appropriated herein may be suballocated to	
43	the dormitory authority of the state of	
44	New York, in accordance with a plan	
45	approved by the division of the budget, to	
46	design, construct, reconstruct, rehabili-	

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1 tate, renovate, furnish, equip or other-
2 wise improve vending stands for the blind
3 enterprise program pursuant to an agree-
4 ment between the New York state commission
5 for the blind and the dormitory authority,
6 which may contain such other terms and
7 conditions as may be agreed upon by the
8 parties thereto, including provisions
9 related to indemnities. All contracts for
10 construction awarded by the dormitory
11 authority pursuant to this appropriation
12 shall be governed by article 8 of the
13 labor law and shall be awarded in accord-
14 ance with the authority's procurement
15 contract guidelines adopted pursuant to
16 section 2879 of the public authorities law
17 (13953).

18	Personal service (50000)	10,067,000
19	Nonpersonal service (57050)	25,090,000
20		-----
21	Program account subtotal	35,157,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH Gifts and Bequests Account - 20129

26 For services and expenses related to the New
27 York state commission for the blind
28 (13953).

29	Supplies and materials (57000)	5,000
30	Contractual services (51000)	20,000
31	Equipment (56000)	2,000
32		-----
33	Program account subtotal	27,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - 20119

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.
41 Notwithstanding any other provision of law
42 to the contrary, the money hereby appro-
43 priated may be interchanged or trans-
44 ferred, without limit, to any special
45 revenue funds - other account and/or any

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1 appropriation of the office of children
2 and family services, and may be increased
3 or decreased without limit by transfer
4 between these appropriated amounts and
5 appropriations.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2025-26 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13953).

16	Contractual services (51000)	543,000
17		-----
18	Program account subtotal	543,000
19		-----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 CBVH-Vending Stand Account-Federal - 20126

23 For services and expenses related to the
24 vending stand program and pension plan and
25 establishing food service sites.

26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds - other account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13953).

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1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	796,000
4		-----
5	Program account subtotal	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account-State - 20146	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the money hereby appro-	
15	priated may be interchanged or trans-	
16	ferred, without limit, to any special	
17	revenue funds - other account and/or any	
18	appropriation of the office of children	
19	and family services, and may be increased	
20	or decreased without limit by transfer	
21	between these appropriated amounts and	
22	appropriations.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2025-26 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (13953).	
33	Contractual services (51000)	950,000
34		-----
35	Program account subtotal	950,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	CBVH Highway Revenue Account - 22108	
40	For services and expenses of programs that	
41	support the blind.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2025-26 state fiscal year state operations	

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1	appropriation for the budget division	
2	program of the division of the budget, are	
3	deemed fully incorporated herein and a	
4	part of this appropriation as if fully	
5	stated (13953).	
6	Contractual services (51000)	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10	SYSTEMS SUPPORT PROGRAM	43,115,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	systems support program.	
16	Notwithstanding section 51 of the state	
17	finance law and any other provision of law	
18	to the contrary, the director of the budg-	
19	et may, upon the advice of the commission-	
20	er of children and family services,	
21	authorize the transfer or interchange of	
22	moneys appropriated herein with any other	
23	state operations - general fund appropri-	
24	ation within the office of children and	
25	family services except where transfer or	
26	interchange of appropriations is prohibit-	
27	ed or otherwise restricted by law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2025-26 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (14020).	
38	Supplies and materials (57000)	50,000
39	Travel (54000)	23,000
40	Contractual services (51000)	2,400,000
41	Equipment (56000)	25,000
42		-----
43	Total amount available	2,498,000
44		-----

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1 For the non-federal share of services and
2 expenses for the continued maintenance of
3 the statewide automated child welfare
4 information system; to operate the state-
5 wide automated child welfare information
6 system; and for the continued development
7 of the statewide automated child welfare
8 information system. Of the amounts appro-
9 priated herein, a portion may be available
10 for suballocation to the office of infor-
11 mation technology services for the admin-
12 istration of independent verification and
13 validation services for child welfare
14 systems operated or developed by the
15 office of children and family services.

16 Notwithstanding any provision of law to the
17 contrary, funds appropriated herein shall
18 only be available upon approval of an
19 expenditure plan by the director of the
20 budget.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of children and family services,
26 authorize the transfer or interchange of
27 moneys appropriated herein with any other
28 state operations - general fund appropri-
29 ation within the office of children and
30 family services except where transfer or
31 interchange of appropriations is prohibit-
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (13986).

43	Personal service--regular (50100)	214,000
44	Supplies and materials (57000)	129,000
45	Travel (54000)	129,000
46	Contractual services (51000)	8,706,000
47	Equipment (56000)	846,000
48		-----
49	Total amount available	10,024,000
50		-----

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1	Program account subtotal	12,522,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Connections Account - 25175	
6	For services and expenses for the statewide	
7	automated child welfare information system	
8	including related administrative expenses	
9	provided pursuant to title IV-e of the	
10	federal social security act.	
11	Such funds are to be available heretofore	
12	accrued and hereafter to accrue for	
13	liabilities associated with the continued	
14	maintenance, operation, and development of	
15	the statewide automated child welfare	
16	information system. Subject to the	
17	approval of the director of the budget,	
18	such funds shall be available to the	
19	office net of disallowances, refunds,	
20	reimbursements, and credits (13986).	
21	Personal service (50000)	500,000
22	Nonpersonal service (57050)	29,753,000
23	Fringe benefits (60090)	305,000
24	Indirect costs (58850)	35,000
25		-----
26	Program account subtotal	30,593,000
27		-----
28	TRAINING AND DEVELOPMENT PROGRAM	59,773,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	training and development program, includ-	
34	ing but not limited to, child welfare,	
35	public assistance and medical assistance	
36	training contracts with not-for-profit	
37	agencies or other governmental entities.	
38	Of the amount appropriated herein, a mini-	
39	mum of \$257,000 shall be used for the	
40	prevention of domestic violence, of which	
41	\$135,000 may be used to contract with the	
42	office for the prevention of domestic	
43	violence to develop and implement a train-	
44	ing program on the dynamics of domestic	
45	violence and its relationship to child	

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1 abuse and neglect with particular emphasis
 2 on alternatives to out-of-home placement.
 3 For trainee travel reimbursement payments to
 4 counties and voluntary agencies for
 5 employees receiving training from the
 6 office of children and family services, up
 7 to the limits stated in the OCFS travel
 8 guidelines.
 9 Notwithstanding section 51 of the state
 10 finance law and any other provision of law
 11 to the contrary, the director of the budg-
 12 et may, upon the advice of the commission-
 13 er of the office of temporary and disabil-
 14 ity assistance and the commissioner of the
 15 office of children and family services,
 16 transfer or suballocate any of the amounts
 17 appropriated herein, or made available
 18 through interchange to the office of
 19 temporary and disability assistance.
 20 Notwithstanding section 51 of the state
 21 finance law and any other provision of law
 22 to the contrary, the director of the budg-
 23 et may, upon the advice of the commission-
 24 er of children and family services,
 25 authorize the transfer or interchange of
 26 moneys appropriated herein with any other
 27 state operations - general fund or state
 28 special revenue other fund appropriation
 29 within the office of children and family
 30 services except where transfer or inter-
 31 change of appropriations is prohibited or
 32 otherwise restricted by law.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated. The money hereby appropriated
 43 shall be available to the office net of
 44 disallowances, refunds, reimbursements,
 45 and credits (14075).

46 Personal service--regular (50100) 965,000
 47 Holiday/overtime compensation (50300) 8,000
 48 Contractual services (51000) 10,296,000
 49 Travel (54000) 274,000

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1	Equipment(56000)	369,000
2	Supplies and materials (57000)	47,000
3		-----
4	Total amount available	11,959,000
5		-----
6	For services and expenses related to Youth	
7	Research Incorporated pursuant to an	
8	agreement with the office of children and	
9	family services.	
10	Notwithstanding section 51 of the state	
11	finance law and any other provision of law	
12	to the contrary, the director of the budg-	
13	et may, upon the advice of the commission-	
14	er of children and family services,	
15	authorize the transfer or interchange of	
16	moneys appropriated herein with any other	
17	state operations or aid to localities -	
18	general fund or state special revenue	
19	other fund appropriation (15016).	
20	Contractual services (51000)	7,535,000
21		-----
22	Program account subtotal	19,494,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Multiagency Training Contract Account - 21989	
27	For services and expenses related to the	
28	operation of the training and development	
29	program including, but not limited to,	
30	personal service, fringe benefits and	
31	nonpersonal service. To the extent that	
32	costs incurred through payment from this	
33	appropriation result from training activ-	
34	ities performed on behalf of the office of	
35	children and family services, the office	
36	of temporary and disability assistance,	
37	the department of health, the department	
38	of labor or any other state or local agen-	
39	cy, expenditures made from this appropri-	
40	ation shall be reduced by any federal,	
41	state, or local funding available for such	
42	purpose in accordance with a cost allo-	
43	cation plan submitted to the federal	
44	government. No expenditure shall be made	
45	from this account until an expenditure	
46	plan has been approved by the director of	
47	the budget.	

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1 For trainee travel reimbursement payments to
2 counties and voluntary agencies for
3 employees receiving training from the
4 office of children and family services, up
5 to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2025-26 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13984).

17	Personal service--regular (50100)	2,710,000
18	Contractual services (51000)	18,849,000
19	Fringe benefits (60000)	1,213,000
20	Indirect costs (58800)	71,000
21		-----
22	Total amount available	22,843,000
23		-----

24 For services and expenses related to Youth
25 Research Incorporated pursuant to an
26 agreement with the office of children and
27 family services.

28 Notwithstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the director of the budg-
31 et may, upon the advice of the commission-
32 er of children and family services,
33 authorize the transfer or interchange of
34 moneys appropriated herein with any other
35 state operations or aid to localities -
36 general fund or state special revenue
37 other fund appropriation (15016).

38	Contractual services (51000)	6,165,000
39		-----
40	Program account subtotal	29,008,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 State Match Account - 21967

45 For services and expenses related to the
46 training and development program. Of the

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1 amount appropriated herein, \$1,500,000 may
2 be used only to provide state match for
3 federal training funds in accordance with
4 an agreement with social services
5 districts including, but not limited to,
6 the city of New York. Any agreement with a
7 social services district is subject to the
8 approval of the director of the budget. No
9 expenditure shall be made from this
10 account for personal service costs. No
11 expenditure shall be made from this
12 account until an expenditure plan for this
13 purpose has been approved by the director
14 of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25	Contractual services (51000)	4,000,000
26		-----
27	Program account subtotal	4,000,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Training, Management and Evaluation Account - 21961

32 For services and expenses related to the
33 training and development program. Of the
34 amount appropriated herein, the office
35 shall expend not less than \$359,000 for
36 services and expenses of child abuse
37 prevention training pursuant to chapters
38 676 and 677 of the laws of 1985. No
39 expenditure shall be made from this
40 account for any purpose until an expendi-
41 ture plan has been approved by the direc-
42 tor of the budget.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2025-26 state fiscal year state operations
48 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (13984).

5 Personal service (50100) 3,353,000
 6 Supplies and materials (57000) 20,000
 7 Travel (54000) 12,000
 8 Contractual services (51000) 1,854,000
 9 Equipment (56000) 92,000
 10 Fringe benefits (60000) 1,636,000
 11 Indirect costs (58800) 104,000
 12 -----
 13 Program account subtotal 7,071,000
 14 -----

15 Enterprise Funds
 16 Agencies Enterprise Fund
 17 Training Materials Account - 50306

18 For services and expenses related to publi-
 19 cation and sale of training materials.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (13984).

30 Contractual services (51000) 200,000
 31 -----
 32 Program account subtotal 200,000
 33 -----

34 YOUTH FACILITIES PROGRAM 171,856,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 youth facilities program including the New
 40 York model treatment program for youth in
 41 the care of the office of children and
 42 family services, in office of children and
 43 family services facilities and in the
 44 community.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law
14 to the contrary, the director of the budg-
15 et is authorized to waive the 50 percent
16 local share of youth facility costs
17 required under subdivision 2 of section
18 529 of the executive law, as necessary,
19 for statements of obligations issued to
20 limit the total amount owed from local
21 social services districts for services
22 provided in a calendar year to no more
23 than \$55,000,000. Provided, however, that
24 for the city of New York, a waiver of any
25 reimbursement due to the state above the
26 city of New York's pro-rata share of the
27 \$55,000,000 shall only be granted to the
28 extent that the director of the budget has
29 executed an agreement with the city of New
30 York that provides for a total additional
31 investment from the preceding year in
32 homeless assistance and services in the
33 amount of at least \$440,000,000 for the
34 period commencing July 1, 2014 through
35 such date as shall be determined by the
36 director of the budget, of which the city
37 of New York shall directly fund
38 \$220,000,000 and shall also fund the
39 remaining \$220,000,000 with estimated
40 savings associated with the state's waiver
41 of the local share of youth facility costs
42 authorized herein, and provided that the
43 office of temporary and disability assist-
44 ance will commence its regular review and
45 audit to make sure the city of New York is
46 in compliance with all applicable state
47 and federal regulations in relation to the
48 appropriate care of the homeless, and
49 provided further that such funds shall not
50 be used to supplant any of the city of New
51 York's funds for such services, as deter-

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1 mined by the director of the budget. Such
2 eligible homeless assistance and services
3 shall be limited to the city of New York's
4 costs for living in communities (LINC) 3,
5 LINC 4, and LINC 5 rental assistance
6 programs and/or any other new rental
7 assistance for the homeless program imple-
8 mented after July 1, 2014, pursuant to a
9 plan submitted by the city of New York and
10 approved by the office of temporary and
11 disability assistance and the director of
12 the budget. The city of New York shall
13 submit monthly reports to the director of
14 the budget and the office of temporary and
15 disability assistance indicating the
16 number of recipients served under each
17 program and the amount spent on each
18 program for the given month, and shall
19 submit a year-end report with cumulative
20 calendar year costs by March 31, 2026.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 The money hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, reimbursements, and cred-
34 its (13945).

35	Personal service--regular (50100)	121,215,000
36	Temporary service (50200)	3,325,000
37	Holiday/overtime compensation (50300)	9,657,000
38	Supplies and materials (57000)	13,081,000
39	Travel (54000)	627,000
40	Contractual services (51000)	22,801,000
41	Equipment (56000)	735,000

42		-----
43	Program account subtotal	171,441,000
44		-----

45 Enterprise Funds
46 Youth Commissary Account
47 DFY Account - 50000

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1 For services and expenses related to facili-
2 ty commissary supplies and services and
3 expenses related to facility vocational
4 business enterprises.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2025-26 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13945).

15	Supplies and materials (57000)	175,000
16	Contractual services (51000)	50,000
17	Equipment (56000)	90,000
18		-----
19	Program account subtotal	315,000
20		-----

21 Internal Service Funds
22 Youth Vocational Education Account
23 DFY Account - 55150

24 For services and expenses related to voca-
25 tional programs at office facilities.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2025-26 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (13945).

36	Supplies and materials (57000)	25,000
37	Contractual services (51000)	25,000
38	Equipment (56000)	50,000
39		-----
40	Program account subtotal	100,000
41		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 229,000 (re. \$226,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 104,000 (re. \$102,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 220,000 (re. \$140,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$156,000)

17 Fringe benefits (60090) ... 98,000 (re. \$46,000)

18 Indirect costs (58850) ... 8,000 (re. \$3,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 Federal Day Care Account - 25175

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 Funds appropriated herein shall be available for aid to munici-
3 palities, for services and expenses related to administering activi-
4 ties under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45 Personal service (50000) ... 34,000,000 (re. \$30,502,000)
46 Nonpersonal service (57050) ... 12,354,000 (re. \$8,373,000)
47 Fringe benefits (60090) ... 22,000,000 (re. \$19,800,000)
48 Indirect costs (58850) ... 4,000,000 (re. \$3,747,000)

49 By chapter 50, section 1, of the laws of 2023:

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	32,000,000	.....	(re. \$2,635,000)
Nonpersonal service (57050) ...	12,354,000	.....	(re. \$4,722,000)
Fringe benefits (60090) ...	19,540,000	.....	(re. \$777,000)
Indirect costs (58850) ...	3,149,000	.....	(re. \$1,346,000)

By chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-

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ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 31,121,000 (re. \$14,954,000)

Nonpersonal service (57050) ... 13,886,000 (re. \$5,635,000)

Fringe benefits (60090) ... 19,312,000 (re. \$3,048,000)

Indirect costs (58850) ... 2,142,000 (re. \$570,000)

By chapter 50, section 1, of the laws of 2021:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

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services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 (re. \$1,094,000)

Nonpersonal service (57050) ... 21,286,000 (re. \$13,030,000)

Fringe benefits (60090) ... 15,200,000 (re. \$1,148,000)

Indirect costs (58850) ... 1,800,000 (re. \$291,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to personal services, related
2 fringe, indirect, and non-personal service associated to extending
3 the Adult Protective Services line to accept calls for a minimum of
4 three additional hours per day. Such hours shall be from 5 pm to 8pm
5 Monday through Friday for the purpose of addressing elder abuse
6 (15259) ... 326,000 (re. \$184,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Discretionary Demonstration Account - 25103

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-
15 nition of "abused child" contained in section 1012 of the family
16 court act shall be deemed to include any child whose parent or
17 person legally responsible for their care permits or encourages such
18 child engage in any act, or commits or allows to be committed
19 against such child any offense, that would render such child either
20 a victim of "sex trafficking" or a victim of "severe forms of traf-
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
22 106-386, or any successor federal statute. Provided however, of the
23 amounts appropriated herein, \$23,000,000 shall be reserved for the
24 expenditure of additional federal funding made available to recover
25 from public health emergencies (13954).

26 Personal service (50000) ... 6,412,000 (re. \$6,395,000)
27 Nonpersonal service (57050) ... 27,354,000 (re. \$27,003,000)
28 Fringe benefits (60090) ... 2,787,000 (re. \$2,776,000)
29 Indirect costs (58850) ... 97,000 (re. \$96,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.

34 Notwithstanding any other provision of law to the contrary, the defi-
35 nition of "abused child" contained in section 1012 of the family
36 court act shall be deemed to include any child whose parent or
37 person legally responsible for their care permits or encourages such
38 child engage in any act, or commits or allows to be committed
39 against such child any offense, that would render such child either
40 a victim of "sex trafficking" or a victim of "severe forms of traf-
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
42 106-386, or any successor federal statute. Provided however, of the
43 amounts appropriated herein, \$23,000,000 shall be reserved for the
44 expenditure of additional federal funding made available to recover
45 from public health emergencies (13954).

46 Personal service (50000) ... 6,387,000 (re. \$6,110,000)
47 Nonpersonal service (57050) ... 27,354,000 (re. \$17,384,000)
48 Fringe benefits (60090) ... 2,771,000 (re. \$2,589,000)

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1 Indirect costs (58850) ... 97,000 (re. \$80,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to administering federal health and

4 human services discretionary demonstration program grants and grants

5 from the national center on child abuse and neglect.

6 Notwithstanding any other provision of law to the contrary, the defi-

7 nition of "abused child" contained in section 1012 of the family

8 court act shall be deemed to include any child whose parent or

9 person legally responsible for their care permits or encourages such

10 child engage in any act, or commits or allows to be committed

11 against such child any offense, that would render such child either

12 a victim of "sex trafficking" or a victim of "severe forms of traf-

13 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.

14 106-386, or any successor federal statute. Provided however, of the

15 amounts appropriated herein, \$23,000,000 shall be reserved for the

16 expenditure of additional federal funding made available to recover

17 from public health emergencies (13954).

18 Personal service (50000) ... 6,384,000 (re. \$6,047,000)

19 Nonpersonal service (57050) ... 27,354,000 (re. \$3,590,000)

20 Fringe benefits (60090) ... 2,769,000 (re. \$2,557,000)

21 Indirect costs (58850) ... 97,000 (re. \$77,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to administering federal health and

24 human services discretionary demonstration program grants and grants

25 from the national center on child abuse and neglect.

26 Notwithstanding any other provision of law to the contrary, the defi-

27 nition of "abused child" contained in section 1012 of the family

28 court act shall be deemed to include any child whose parent or

29 person legally responsible for their care permits or encourages such

30 child engage in any act, or commits or allows to be committed

31 against such child any offense, that would render such child either

32 a victim of "sex trafficking" or a victim of "severe forms of traf-

33 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.

34 106-386, or any successor federal statute. Provided however, of the

35 amounts appropriated herein, \$23,000,000 shall be reserved for the

36 expenditure of additional federal funding made available to recover

37 from public health emergencies (13954).

38 Personal service (50000) ... 6,357,852 (re. \$6,236,000)

39 Nonpersonal service (57050) ... 27,353,866 (re. \$5,822,000)

40 Fringe benefits (60090) ... 2,752,912 (re. \$2,247,000)

41 Indirect costs (58850) ... 94,370 (re. \$48,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to administering federal health and

44 human services discretionary demonstration program grants and grants

45 from the national center on child abuse and neglect.

46 Notwithstanding any other provision of law to the contrary, the defi-

47 nition of "abused child" contained in section 1012 of the family

48 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such
2 child engage in any act, or commits or allows to be committed
3 against such child any offense, that would render such child either
4 a victim of "sex trafficking" or a victim of "severe forms of traf-
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6 106-386, or any successor federal statute (13954).
7 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$354,000)
9 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
10 Indirect costs (58850) ... 25,000 (re. \$15,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Early Childhood Development Account - 25135

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses related to administering federal health and
16 human services grants related to early childhood development
17 (13911).
18 Personal service (50000) ... 539,000 (re. \$539,000)
19 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
20 Fringe benefits (60090) ... 341,000 (re. \$341,000)
21 Indirect costs (58850) ... 27,000 (re. \$27,000)

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to administering federal health and
24 human services grants related to early childhood development
25 (13911).
26 Personal service (50000) ... 516,000 (re. \$516,000)
27 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
28 Fringe benefits (60090) ... 326,000 (re. \$326,000)
29 Indirect costs (58850) ... 27,000 (re. \$27,000)

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to administering federal health and
32 human services grants related to early childhood development
33 (13911).
34 Personal service (50000) ... 506,000 (re. \$76,000)
35 Nonpersonal service (57050) ... 14,160,000 (re. \$2,035,000)
36 Fringe benefits (60090) ... 319,000 (re. \$43,000)
37 Indirect costs (58850) ... 27,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to administering federal health and
40 human services grants related to early childhood development
41 (13911).
42 Personal service (50000) ... 500,000 (re. \$53,000)
43 Nonpersonal service (57050) ... 14,159,200 (re. \$736,000)
44 Fringe benefits (60090) ... 315,100 (re. \$31,000)
45 Indirect costs (58850) ... 25,700 (re. \$7,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Title IV-a, IV-b, IV-e Account - 25175

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to activities associated with the
6 Federal Family First Prevention Services Act (P.L.115-123). Such
7 funds are to be available for expenses heretofore accrued and here-
8 after to accrue for liabilities associated with the continued imple-
9 mentation of the Federal Family First Prevention Services Act (P.L.
10 115-123). Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursement, and credits (15066).
13 Personal service (50000) ... 5,000,000 (re. \$5,000,000)
14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
15 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
16 Indirect costs (58850) ... 200,000 (re. \$200,000)

17 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

18 General Fund
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:
21 For services and expenses of service and training programs for the
22 blind, including, but not limited to, state match of federal funds
23 made available under various provisions of the federal vocational
24 rehabilitation act and the federal randolph sheppard act and
25 supportive services for blind children and blind elderly persons.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2024-25 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13953).
40 Personal service--regular (50100) ... 2,535,000 (re. \$1,312,000)
41 Holiday/overtime compensation (50300) ... 12,000 (re. \$11,000)
42 Travel (54000) ... 5,000 (re. \$2,000)
43 Contractual services (51000) ... 6,002,000 (re. \$5,177,000)

44 By chapter 50, section 1, of the laws of 2023:
45 For services and expenses of service and training programs for the
46 blind, including, but not limited to, state match of federal funds

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made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,390,000 (re. \$284,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Travel (54000) ... 5,000 (re. \$2,000)

Contractual services (51000) ... 6,002,000 (re. \$5,127,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 (re. \$294,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Contractual services (51000) ... 6,002,000 (re. \$5,224,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational

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rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$176,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$3,444,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Travel (54000) ...	5,000	.....	(re. \$1,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$4,735,000)

Special Revenue Funds - Federal

Federal Education Fund

OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the New York state commission for
2 the blind.
3 Notwithstanding any other provision of law to the contrary, the money
4 hereby appropriated may be interchanged or transferred, without
5 limit, to any special revenue funds federal account and/or any
6 appropriation of the office of children and family services, and may
7 be increased or decreased without limit by transfer between these
8 appropriated amounts and appropriations (13953).
9 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses related to the New York state commission for
12 the blind.
13 Notwithstanding any other provision of law to the contrary, the money
14 hereby appropriated may be interchanged or transferred, without
15 limit, to any special revenue funds federal account and/or any
16 appropriation of the office of children and family services, and may
17 be increased or decreased without limit by transfer between these
18 appropriated amounts and appropriations (13953).
19 Nonpersonal service (57050) ... 3,000,000 (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses related to the New York state commission for
22 the blind.
23 Notwithstanding any other provision of law to the contrary, the money
24 hereby appropriated may be interchanged or transferred, without
25 limit, to any special revenue funds federal account and/or any
26 appropriation of the office of children and family services, and may
27 be increased or decreased without limit by transfer between these
28 appropriated amounts and appropriations (13953).
29 Nonpersonal service (57050) ... 3,000,000 (re. \$6,000)

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Rehabilitation Services/Basic Support Account - 25213

33 By chapter 50, section 1, of the laws of 2024:
34 For services and expenses related to the New York state commission for
35 the blind including transfer or suballocation to the state education
36 department. Notwithstanding any other provision of law to the
37 contrary, the money hereby appropriated may be interchanged or
38 transferred, without limit, to any special revenue funds federal
39 account and/or any appropriation of the office of children and fami-
40 ly services, and may be increased or decreased without limit by
41 transfer between these appropriated amounts and appropriations. A
42 portion of the funds appropriated herein may be suballocated to the
43 dormitory authority of the state of New York, in accordance with a
44 plan approved by the division of the budget, to design, construct,
45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
46 improve vending stands for the blind enterprise program pursuant to
47 an agreement between the New York state commission for the blind and

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the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 10,067,000 (re. \$10,067,000)

Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,499,000 (re. \$2,720,000)

Nonpersonal service (57050) ... 25,090,000 (re. \$23,944,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to

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an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,366,000 (re. \$704,000)

Nonpersonal service (57050) ... 25,090,000 (re. \$8,108,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,274,000)

Nonpersonal service (57050) ... 24,840,000 (re. \$3,267,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to
2 an agreement between the New York state commission for the blind and
3 the dormitory authority, which may contain such other terms and
4 conditions as may be agreed upon by the parties thereto, including
5 provisions related to indemnities. All contracts for construction
6 awarded by the dormitory authority pursuant to this appropriation
7 shall be governed by article 8 of the labor law and shall be awarded
8 in accordance with the authority's procurement contract guidelines
9 adopted pursuant to section 2879 of the public authorities law
10 (13953).

11 Personal service (50000) ... 8,507,000 (re. \$3,000)
12 Nonpersonal service (57050) ... 24,840,000 (re. \$9,432,000)

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 CBVH Gifts and Bequests Account - 20129

16 By chapter 50, section 1, of the laws of 2024:
17 For services and expenses related to the New York state commission for
18 the blind (13953).
19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
20 Contractual services (51000) ... 20,000 (re. \$20,000)
21 Equipment (56000) ... 2,000 (re. \$2,000)

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to the New York state commission for
24 the blind (13953).
25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
26 Contractual services (51000) ... 20,000 (re. \$20,000)
27 Equipment (56000) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to the New York state commission for
30 the blind (13953).
31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
32 Contractual services (51000) ... 20,000 (re. \$15,000)
33 Equipment (56000) ... 2,000 (re. \$2,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to the New York state commission for
36 the blind (13953).
37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
38 Contractual services (51000) ... 20,000 (re. \$11,000)
39 Equipment (56000) ... 2,000 (re. \$2,000)

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 CBVH-Vending Stand Account - 20119

43 By chapter 50, section 1, of the laws of 2024:

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to the vending stand program and
2 pension plan and establishing food service sites.

3 Notwithstanding any other provision of law to the contrary, the money
4 hereby appropriated may be interchanged or transferred, without
5 limit, to any special revenue funds - other account and/or any
6 appropriation of the office of children and family services, and may
7 be increased or decreased without limit by transfer between these
8 appropriated amounts and appropriations.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2024-25 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13953).

15 Contractual services (51000) ... 543,000 (re. \$543,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.

19 Notwithstanding any other provision of law to the contrary, the money
20 hereby appropriated may be interchanged or transferred, without
21 limit, to any special revenue funds - other account and/or any
22 appropriation of the office of children and family services, and may
23 be increased or decreased without limit by transfer between these
24 appropriated amounts and appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).

31 Contractual services (51000) ... 543,000 (re. \$543,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to the vending stand program and
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money
36 hereby appropriated may be interchanged or transferred, without
37 limit, to any special revenue funds - other account and/or any
38 appropriation of the office of children and family services, and may
39 be increased or decreased without limit by transfer between these
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 543,000 (re. \$543,000)

48 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 (re. \$535,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Travel (54000) ... 4,000 (re. \$4,000)

Contractual services (51000) ... 796,000 (re. \$796,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13953).

4 Supplies and materials (57000) ... 200,000 (re. \$200,000)

5 Travel (54000) ... 4,000 (re. \$4,000)

6 Contractual services (51000) ... 796,000 (re. \$796,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the vending stand program and
9 pension plan and establishing food service sites.

10 Notwithstanding any other provision of law to the contrary, the money
11 hereby appropriated may be interchanged or transferred, without
12 limit, to any special revenue funds - other account and/or any
13 appropriation of the office of children and family services, and may
14 be increased or decreased without limit by transfer between these
15 appropriated amounts and appropriations.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2022-23 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (13953).

22 Supplies and materials (57000) ... 200,000 (re. \$200,000)

23 Travel (54000) ... 4,000 (re. \$4,000)

24 Contractual services (51000) ... 796,000 (re. \$573,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the vending stand program and
27 pension plan and establishing food service sites.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds - other account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13953).

40 Supplies and materials (57000) ... 200,000 (re. \$200,000)

41 Travel (54000) ... 4,000 (re. \$4,000)

42 Contractual services (51000) ... 546,000 (re. \$427,000)

43 Special Revenue Funds - Other

44 Combined Expendable Trust Fund

45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2024:

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For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 950,000 (re. \$950,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 950,000 (re. \$327,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2024:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$474,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 (re. \$498,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 (re. \$490,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 (re. \$252,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Supplies and materials (57000) ... 50,000 (re. \$45,000)
Travel (54000) ... 23,000 (re. \$23,000)
Contractual services (51000) ... 2,400,000 (re. \$1,662,000)
Equipment (56000) ... 25,000 (re. \$25,000)

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For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ...	214,000	.....	(re. \$110,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$126,000)
Travel (54000) ...	129,000	.....	(re. \$119,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$7,372,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ...	50,000	.....	(re. \$42,000)
Travel (54000) ...	23,000	.....	(re. \$23,000)
Contractual services (51000) ...	2,400,000	.....	(re. \$659,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 25,000 (re. \$25,000)
 2 For the non-federal share of services and expenses for the continued
 3 maintenance of the statewide automated child welfare information
 4 system; to operate the statewide automated child welfare information
 5 system; and for the continued development of the statewide automated
 6 child welfare information system. Of the amounts appropriated here-
 7 in, a portion may be available for suballocation to the office of
 8 information technology services for the administration of independ-
 9 ent verification and validation services for child welfare systems
 10 operated or developed by the office of children and family services.
 11 Notwithstanding any provision of law to the contrary, funds appropri-
 12 ated herein shall only be available upon approval of an expenditure
 13 plan by the director of the budget.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the director of the budget may,
 16 upon the advice of the commissioner of children and family services,
 17 authorize the transfer or interchange of moneys appropriated herein
 18 with any other state operations - general fund appropriation within
 19 the office of children and family services except where transfer or
 20 interchange of appropriations is prohibited or otherwise restricted
 21 by law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2023-24 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (13986).
 28 Personal service--regular (50100) ... 202,000 (re. \$40,000)
 29 Supplies and materials (57000) ... 129,000 (re. \$125,000)
 30 Travel (54000) ... 129,000 (re. \$85,000)
 31 Contractual services (51000) ... 8,706,000 (re. \$5,074,000)
 32 Equipment (56000) ... 846,000 (re. \$846,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Connections Account - 25175

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses for the statewide automated child welfare
 38 information system including related administrative expenses
 39 provided pursuant to title IV-e of the federal social security act.
 40 Such funds are to be available heretofore accrued and hereafter to
 41 accrue for liabilities associated with the continued maintenance,
 42 operation, and development of the statewide automated child welfare
 43 information system. Subject to the approval of the director of the
 44 budget, such funds shall be available to the office net of disallow-
 45 ances, refunds, reimbursements, and credits (13986).
 46 Personal service (50000) ... 500,000 (re. \$500,000)
 47 Nonpersonal service (57050) ... 29,753,000 (re. \$27,641,000)
 48 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 49 Indirect costs (58850) ... 35,000 (re. \$35,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits (13986).

11 Personal service (50000) ... 500,000 (re. \$500,000)

12 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)

13 Fringe benefits (60090) ... 305,000 (re. \$305,000)

14 Indirect costs (58850) ... 35,000 (re. \$35,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.

19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits (13986).

25 Personal service (50000) ... 500,000 (re. \$500,000)

26 Nonpersonal service (57050) ... 29,753,000 (re. \$25,352,000)

27 Fringe benefits (60090) ... 305,000 (re. \$305,000)

28 Indirect costs (58850) ... 35,000 (re. \$35,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.

33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits (13986).

39 Personal service (50000) ... 500,000 (re. \$500,000)

40 Nonpersonal service (57050) ... 29,753,000 (re. \$27,007,000)

41 Fringe benefits (60090) ... 305,000 (re. \$305,000)

42 Indirect costs (58850) ... 35,000 (re. \$35,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the statewide automated child welfare
45 information system including related administrative expenses
46 provided pursuant to title IV-e of the federal social security act.

47 Such funds are to be available heretofore accrued and hereafter to
48 accrue for liabilities associated with the continued maintenance,

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1 operation, and development of the statewide automated child welfare
2 information system.
3 Subject to the approval of the director of the budget, such funds
4 shall be available to the office net of disallowances, refunds,
5 reimbursements, and credits (13986).
6 Personal service (50000) ... 500,000 (re. \$500,000)
7 Nonpersonal service (57050) ... 29,753,000 (re. \$26,524,000)
8 Fringe benefits (60090) ... 305,000 (re. \$305,000)
9 Indirect costs (58850) ... 35,000 (re. \$35,000)

10 TRAINING AND DEVELOPMENT PROGRAM

11 General Fund
12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the training and development
15 program, including but not limited to, child welfare, public assist-
16 ance and medical assistance training contracts with not-for-profit
17 agencies or other governmental entities. Of the amount appropriated
18 herein, a minimum of \$257,000 shall be used for the prevention of
19 domestic violence, of which \$135,000 may be used to contract with
20 the office for the prevention of domestic violence to develop and
21 implement a training program on the dynamics of domestic violence
22 and its relationship to child abuse and neglect with particular
23 emphasis on alternatives to out-of-home placement.

24 For trainee travel reimbursement payments to counties and voluntary
25 agencies for employees receiving training from the office of chil-
26 dren and family services, up to the limits stated in the OCFS travel
27 guidelines.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of the office of temporary and
31 disability assistance and the commissioner of the office of children
32 and family services, transfer or suballocate any of the amounts
33 appropriated herein, or made available through interchange to the
34 office of temporary and disability assistance.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund or state special
40 revenue other fund appropriation within the office of children and
41 family services except where transfer or interchange of appropri-
42 ations is prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2024-25 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated. The money hereby

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appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 (re. \$192,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

Contractual services (51000) ... 10,296,000 (re. \$9,345,000)

Travel (54000) ... 274,000 (re. \$261,000)

Equipment(56000) ... 369,000 (re. \$369,000)

Supplies and materials (57000) ... 47,000 (re. \$17,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 870,000 (re. \$98,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$6,649,000)

Travel (54000) ... 274,000 (re. \$11,000)

Equipment(56000) ... 369,000 (re. \$6,000)

Supplies and materials (57000) ... 47,000 (re. \$10,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$6,761,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and

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family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 (re. \$14,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$3,572,000)

Travel (54000) ... 274,000 (re. \$19,000)

Equipment(56000) ... 369,000 (re. \$27,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$2,974,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special

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1 revenue other fund appropriation within the office of children and
2 family services except where transfer or interchange of appropri-
3 ations is prohibited or otherwise restricted by law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (14075).
10 Personal service--regular (50100) ... 770,000 (re. \$6,000)
11 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
12 Contractual services (51000) ... 10,296,000 (re. \$3,198,000)
13 Travel (54000) ... 274,000 (re. \$81,000)
14 Equipment(56000) ... 369,000 (re. \$266,000)
15 Supplies and materials (57000) ... 47,000 (re. \$3,000)
16 For services and expenses related to the provision and administration
17 of human services training by Youth Research Incorporated pursuant
18 to an agreement with the office of children and family services.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations or aid to localities - general fund
24 or state special revenue other fund appropriation (15016).
25 Contractual services (51000) ... 7,535,000 (re. \$1,884,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the training and development
28 program, including but not limited to, child welfare, public assist-
29 ance and medical assistance training contracts with not-for-profit
30 agencies or other governmental entities. Of the amount appropriated
31 herein, a minimum of \$257,000 shall be used for the prevention of
32 domestic violence, of which \$135,000 may be used to contract with
33 the office for the prevention of domestic violence to develop and
34 implement a training program on the dynamics of domestic violence
35 and its relationship to child abuse and neglect with particular
36 emphasis on alternatives to out-of-home placement.
37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance and the commissioner of the office of children
45 and family services, transfer or suballocate any of the amounts
46 appropriated herein, or made available through interchange to the
47 office of temporary and disability assistance.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,

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authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	770,000	.....	(re. \$87,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	10,296,000	.....	(re. \$3,902,000)
Travel (54000) ...	274,000	.....	(re. \$265,000)
Equipment (56000) ...	369,000	.....	(re. \$99,000)
Supplies and materials (57000) ...	47,000	.....	(re. \$12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,710,000	.....	(re. \$1,516,000)
Contractual services (51000) ...	18,849,000	.....	(re. \$18,849,000)
Fringe benefits (60000) ...	1,213,000		(re. \$364,000)
Indirect costs (58800) ...	71,000		(re. \$39,000)

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1 For services and expenses related to Youth Research Incorporated
2 pursuant to an agreement with the office of children and family
3 services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

11 By chapter 50, section 1, of the laws of 2023:
12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.
25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).
35 Personal service--regular (50100) ... 2,579,000 (re. \$982,000)
36 Contractual services (51000) ... 18,849,000 (re. \$17,817,000)
37 Fringe benefits (60000) ... 1,126,000 (re. \$27,000)
38 Indirect costs (58800) ... 71,000 (re. \$27,000)
39 For services and expenses related to Youth Research Incorporated
40 pursuant to an agreement with the office of children and family
41 services.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations or aid to localities - general fund
47 or state special revenue other fund appropriation (15016).
48 Contractual services (51000) ... 6,165,000 (re. \$5,463,000)

49 By chapter 50, section 1, of the laws of 2022:

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For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,551,000	.....	(re. \$694,000)
Contractual services (51000) ...	18,849,000	.....	(re. \$14,172,000)
Fringe benefits (60000) ...	1,107,000	.....	(re. \$13,000)
Indirect costs (58800) ...	71,000	.....	(re. \$14,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	6,165,000		(re. \$3,171,000)
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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (13984).

13 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)

14 Contractual services (51000) ... 18,849,000 (re. \$13,736,000)

15 Fringe benefits (60000) ... 979,000 (re. \$128,000)

16 Indirect costs (58800) ... 65,000 (re. \$2,000)

17 For services and expenses related to the provision and administration
18 of human services training by Youth Research Incorporated pursuant
19 to an agreement with the office of children and family services.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations or aid to localities - general fund
25 or state special revenue other fund appropriation (15016).

26 Contractual services (51000) ... 6,165,000 (re. \$3,707,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the provision and administration
29 of human services training by Youth Research Incorporated pursuant
30 to an agreement with the office of children and family services.

31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of children and family services,
34 authorize the transfer or interchange of moneys appropriated herein
35 with any other state operations or aid to localities - general fund
36 or state special revenue other fund appropriation (15016).

37 Contractual services (51000) ... 6,165,000 (re. \$3,190,000)

38 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
39 section 1, of the laws of 2021:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 For trainee travel reimbursement payments to counties and voluntary
5 agencies for employees receiving training from the office of chil-
6 dren and family services, up to the limits stated in the OCFS travel
7 guidelines.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (13984).

14 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)

15 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)

16 Fringe benefits (60000) ... 979,000 (re. \$5,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 State Match Account - 21967

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, \$1,500,000 may be used
23 only to provide state match for federal training funds in accordance
24 with an agreement with social services districts including, but not
25 limited to, the city of New York. Any agreement with a social
26 services district is subject to the approval of the director of the
27 budget. No expenditure shall be made from this account for personal
28 service costs. No expenditure shall be made from this account until
29 an expenditure plan for this purpose has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2024-25 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13984).
7 Contractual services (51000) ... 4,000,000 (re. \$3,610,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For services and expenses related to the training and development
10 program. Of the amount appropriated herein, \$1,500,000 may be used
11 only to provide state match for federal training funds in accordance
12 with an agreement with social services districts including, but not
13 limited to, the city of New York. Any agreement with a social
14 services district is subject to the approval of the director of the
15 budget. No expenditure shall be made from this account for personal
16 service costs. No expenditure shall be made from this account until
17 an expenditure plan for this purpose has been approved by the direc-
18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2022-23 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13984).
25 Contractual services (51000) ... 4,000,000 (re. \$3,242,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, \$1,500,000 may be used
29 only to provide state match for federal training funds in accordance
30 with an agreement with social services districts including, but not
31 limited to, the city of New York. Any agreement with a social
32 services district is subject to the approval of the director of the
33 budget. No expenditure shall be made from this account for personal
34 service costs. No expenditure shall be made from this account until
35 an expenditure plan for this purpose has been approved by the direc-
36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13984).
43 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to the training and development
46 program. Of the amount appropriated herein, \$1,500,000 may be used
47 only to provide state match for federal training funds in accordance
48 with an agreement with social services districts including, but not

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limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,353,000 (re. \$3,132,000)

Supplies and materials (57000) ... 20,000 (re. \$20,000)

Travel (54000) ... 12,000 (re. \$12,000)

Contractual services (51000) ... 1,854,000 (re. \$1,854,000)

Equipment (56000) ... 92,000 (re. \$92,000)

Fringe benefits (60000) ... 1,636,000 (re. \$1,491,000)

Indirect costs (58800) ... 104,000 (re. \$98,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13984).

4	Personal service (50100) ...	3,307,000	.....	(re. \$2,519,000)
5	Supplies and materials (57000) ...	20,000	.....	(re. \$14,000)
6	Travel (54000) ...	12,000	.....	(re. \$12,000)
7	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
8	Equipment (56000) ...	92,000	.....	(re. \$92,000)
9	Fringe benefits (60000) ...	1,605,000	.....	(re. \$1,095,000)
10	Indirect costs (58800) ...	104,000	.....	(re. \$83,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the training and development
13 program. Of the amount appropriated herein, the office shall expend
14 not less than \$359,000 for services and expenses of child abuse
15 prevention training pursuant to chapters 676 and 677 of the laws of
16 1985. No expenditure shall be made from this account for any purpose
17 until an expenditure plan has been approved by the director of the
18 budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2022-23 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13984).

25	Personal service (50100) ...	3,297,000	.....	(re. \$2,590,000)
26	Travel (54000) ...	12,000	.....	(re. \$12,000)
27	Contractual services (51000) ...	1,854,000	.....	(re. \$1,293,000)
28	Equipment (56000) ...	92,000	.....	(re. \$91,000)
29	Fringe benefits (60000) ...	1,598,000	.....	(re. \$1,144,000)
30	Indirect costs (58800) ...	104,000	.....	(re. \$82,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, the office shall expend
34 not less than \$359,000 for services and expenses of child abuse
35 prevention training pursuant to chapters 676 and 677 of the laws of
36 1985. No expenditure shall be made from this account for any purpose
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45	Personal service (50100) ...	3,245,000	.....	(re. \$2,630,000)
46	Supplies and materials (57000) ...	20,000	.....	(re. \$5,000)
47	Travel (54000) ...	12,000	.....	(re. \$12,000)
48	Contractual services (51000) ...	1,854,000		(re. \$1,338,000)
49	Equipment (56000) ...	92,000		(re. \$92,000)

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1 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
2 Indirect costs (58800) ... 102,000 (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
18 Supplies and materials (57000) ... 20,000 (re. \$5,000)
19 Travel (54000) ... 12,000 (re. \$12,000)
20 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
21 Equipment (56000) ... 92,000 (re. \$92,000)
22 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
23 Indirect costs (58800) ... 102,000 (re. \$81,000)

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306

27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses related to publication and sale of training
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (13984).

36 Contractual services (51000) ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to publication and sale of training
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2023-24 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13984).

46 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13984).
10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to publication and sale of training
13 materials.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).
20 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	202,140,000	83,222,000
4	Special Revenue Funds - Federal	328,003,000	355,226,500
5	Special Revenue Funds - Other	2,500,000	4,815,000
6		-----	-----
7	All Funds	532,643,000	443,263,500
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 57,654,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2025. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of the office of temporary and disabil-
37 ity assistance, authorize the transfer or
38 interchange of moneys appropriated herein
39 with any other state operations - general
40 fund appropriation within the office of
41 temporary and disability assistance except
42 where transfer or interchange of appropri-
43 ations is prohibited or otherwise
44 restricted by law.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11	Personal service--regular (50100)	27,475,000
12	Temporary service (50200)	100,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	1,529,000
15	Travel (54000)	353,000
16	Contractual services (51000)	25,388,000
17	Equipment (56000)	265,000
18		-----
19	Program account subtotal	55,154,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 OTDA Program Account - 21980

24 For services and expenses related to the
25 support of health and social services
26 programs.

27 Notwithstanding section 153 of the social
28 services law or any other inconsistent
29 provision of law, the office shall reduce
30 reimbursement otherwise payable to social
31 services districts to recover 100 percent
32 of costs incurred by the office on behalf
33 of social services districts, including
34 the costs incurred for electronic access
35 to federal systems to verify alien status
36 for entitlements (81001).

37	Contractual services (51000)	2,400,000
38	Fringe benefits (60000)	100,000
39		-----
40	Program account subtotal	2,500,000
41		-----

42	ADMINISTRATIVE HEARINGS PROGRAM	39,410,000
43		-----

44 General Fund
45 State Purposes Account - 10050

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1 For services and expenses of the administra-
2 tive hearings program including the
3 payment of liabilities incurred prior to
4 April 1, 2025.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2025-26 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52306).

28	Personal service--regular (50100)	34,100,000
29	Holiday/overtime compensation (50300)	400,000
30	Supplies and materials (57000)	355,000
31	Travel (54000)	250,000
32	Contractual services (51000)	4,010,000
33	Equipment (56000)	295,000
34		-----

35	CHILD SUPPORT SERVICES PROGRAM	47,903,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the child
40 support services program including the
41 payment of liabilities incurred prior to
42 April 1, 2025.

43 Amounts appropriated herein may be matched
44 with available federal funds and without
45 local financial participation. Subject to
46 the approval of the director of the budg-
47 et, funds may be used by the office either

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1 directly or through one or more contracts
2 with private or public organizations, for
3 services designed to strengthen child
4 support enforcement activities including
5 but not necessarily limited to instate
6 bank match services; a paternity media
7 campaign; a medical support unit; payments
8 to hospitals and other eligible entities
9 for obtaining voluntary paternity acknowl-
10 edgments; joint enforcement teams; remedi-
11 ation of hard-to-collect cases; location
12 services; website services; child support
13 guidelines review; and operation of a
14 centralized support collection unit,
15 including the cost of banking services and
16 an automated voice response system and
17 customer service unit.

18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit. Such reduction
29 shall be prorated among districts based on
30 the number of collections and disburse-
31 ments processed or on an alternative meth-
32 odology deemed appropriate by the commis-
33 sioner.

34 Notwithstanding any inconsistent provision
35 of law, amounts appropriated herein may be
36 used, as matched by federal funds, pursu-
37 ant to a plan approved by the director of
38 the budget, for the planning, development
39 and operation of an automated system
40 designed to meet the requirements of the
41 family support act of 1988, the personal
42 responsibility and work opportunity recon-
43 ciliation act of 1996 and to facilitate
44 and improve local districts operations
45 related to child support enforcement.

46 Notwithstanding any inconsistent provision
47 of the law to the contrary, pursuant to
48 memoranda of understanding and subject to
49 the approval of the director of the budg-
50 et, a portion of the amount appropriated
51 herein may be available for expenditures

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1 of the department of taxation and finance,
2 the department of motor vehicles, and the
3 department of labor for reimbursement of
4 administrative costs of these departments
5 associated with efforts to increase child
6 support collections.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52200).

30	Personal service--regular (50100)	2,463,000
31	Holiday/overtime compensation (50300)	86,000
32	Supplies and materials (57000)	201,000
33	Travel (54000)	100,000
34	Contractual services (51000)	8,019,000
35	Equipment (56000)	46,000

36		-----
37	Program account subtotal	10,915,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Child Support Account - 25178

42 For services and expenses related to the
43 administration of the child support
44 enforcement program.

45 A portion of the funds appropriated herein,
46 subject to the approval of the director of
47 the budget, may be used as the federal
48 match for services designed to strengthen

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1 child support enforcement activities
2 including but not necessarily limited to
3 instate bank match services; a paternity
4 media campaign; a medical support unit;
5 payments to hospitals and other eligible
6 entities for obtaining voluntary paternity
7 acknowledgments; joint enforcement teams;
8 remediation of hard-to-collect cases;
9 location services; website services; child
10 support guidelines review; and operation
11 of a centralized support collection unit,
12 including the cost of banking services and
13 an automated voice response system and
14 customer service unit.

15 Notwithstanding any inconsistent provision
16 of law, amounts appropriated herein may be
17 used, pursuant to a plan approved by the
18 director of the budget, for the planning,
19 development and operation of an automated
20 system designed to meet the requirements
21 of the family support act of 1988, the
22 personal responsibility and work opportu-
23 nity reconciliation act of 1996 and to
24 facilitate and improve local districts
25 operations related to child support
26 enforcement.

27 Notwithstanding any other law to the contra-
28 ry, the amounts appropriated herein may be
29 suballocated or transferred to any other
30 state department or agency for the
31 purposes stated herein.

32 Notwithstanding any inconsistent provision
33 of the law to the contrary, pursuant to
34 memoranda of understanding and subject to
35 the approval of the director of the budg-
36 et, a portion of the amount appropriated
37 herein may be available for expenditures
38 of the department of taxation and finance,
39 the department of motor vehicles, and the
40 department of labor for reimbursement of
41 administrative costs of these departments
42 associated with efforts to increase child
43 support collections (52200).

44	Personal service (50000)	7,000,000
45	Nonpersonal service (57050)	24,588,000
46	Fringe benefits (60090)	4,500,000
47	Indirect costs (58850)	900,000
48		-----
49	Program account subtotal	36,988,000
50		-----

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1	DISABILITY DETERMINATIONS PROGRAM	216,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	91,400,000
10	Nonpersonal service (57050)	62,729,000
11	Fringe benefits (60090)	61,871,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	135,202,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2025.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
2 ing prior period costs, incurred by the
3 office for these purposes.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, authorize the transfer or
10 interchange of moneys appropriated herein
11 with any other state operations - general
12 fund appropriation within the office of
13 temporary and disability assistance except
14 where transfer or interchange of appropri-
15 ations is prohibited or otherwise
16 restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2025-26 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (52202).

27	Personal service--regular (50100)	17,349,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	41,951,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	69,172,000
36		-----

37 For services and expenses incurred by the
38 office's division of disability determi-
39 nations, including payments to the social
40 security administration, in making deter-
41 minations and re-determinations regarding
42 blindness and disability in accordance
43 with title XVI of the social security act
44 for the New York state supplement program
45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

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1	Total amount available	1,200,000
2		-----
3	Program account subtotal	70,372,000
4		-----
5	Special Revenue Funds- Federal	
6	Federal Health and Human Services Fund	
7	Home Energy Assistance Program Account - 25123	
8	For services and expenses related to the	
9	administration of the low income home	
10	energy assistance program. Pursuant to	
11	provisions of the federal omnibus budget	
12	reconciliation act of 1981, and with the	
13	approval of the director of the budget, a	
14	portion of the funds appropriated herein	
15	may be transferred or suballocated to	
16	other state agencies for administration of	
17	the home energy assistance program	
18	(52215).	
19	Personal service (50000)	6,800,000
20	Nonpersonal service (57050)	3,500,000
21	Fringe benefits (60090)	4,700,000
22	Indirect costs (58850)	2,000,000
23		-----
24	Program account subtotal	17,000,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Federal Food and Nutrition Services Account - 25024	
29	Notwithstanding any inconsistent provision	
30	of law, the money hereby appropriated may,	
31	with the approval of the director of the	
32	budget, be increased or decreased by	
33	interchange or transfer with amounts	
34	appropriated within the office of tempo-	
35	rary and disability assistance federal	
36	food and nutrition services local assist-	
37	ance account.	
38	For services and expenses related to the	
39	administration of the supplemental nutri-	
40	tion assistance program, as well as a	
41	summer electronic benefit transfer program	
42	pursuant to the consolidated appropri-	
43	ations act, 2023. Amounts appropriated	
44	herein may be used for the expenses asso-	
45	ciated with the operation of the statewide	
46	electronic benefit transfer (EBT) system;	

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1 the common benefit identification card
2 (CBIC); and an integrated eligibility
3 system. With the approval of the director
4 of budget, a portion of the funds appro-
5 priated herein may be transferred or
6 suballocated to other state agencies for
7 the administration of supplemental nutri-
8 tion assistance program, summer electronic
9 benefit transfer program or for purposes
10 related to the implementation of an inte-
11 grated eligibility system (52224).

12	Personal service (50000)	9,465,000
13	Nonpersonal service (57050)	30,775,000
14	Fringe benefits (60090)	6,750,000
15	Indirect costs (58850)	840,000
16		-----
17	Program account subtotal	47,830,000
18		-----

19	INFORMATION TECHNOLOGY PROGRAM	13,383,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses for the design,
24 operations, implementation, and mainte-
25 nance of modifications and enhancements to
26 the welfare-to-work case management
27 system, the welfare management system, the
28 child support management system and other
29 related systems operated by the office of
30 temporary and disability assistance, the
31 office of children and family services,
32 the department of labor, or the department
33 of health necessary for the successful
34 implementation of the personal responsi-
35 bility and work opportunity reconciliation
36 act of 1996 (P.L. 104-193) and the New
37 York state welfare reform act of 1997
38 (chapter 436 of the laws of 1997) includ-
39 ing the payment of liabilities incurred
40 prior to April 1, 2025. Funds may only be
41 made available pursuant to a cost allo-
42 cation plan submitted to the department of
43 health and human services, the United
44 States department of agriculture and any
45 other applicable federal agency to the
46 extent that such approvals are required by
47 federal statute or regulations or upon

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1 determination by the director of the budg-
 2 et that expenditure of these funds is
 3 necessary to meet the purposes defined
 4 herein. This appropriation shall only be
 5 available upon approval of an expenditure
 6 plan by the director of the budget.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of the office of temporary and disabil-
 12 ity assistance, authorize the transfer or
 13 interchange of moneys appropriated herein
 14 with any other state operations - general
 15 fund appropriation within the office of
 16 temporary and disability assistance except
 17 where transfer or interchange of appropri-
 18 ations is prohibited or otherwise
 19 restricted by law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (52295).

30 Contractual services (51000) 8,383,000
 31
 32 Program account subtotal 8,383,000
 33
 34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Food and Nutrition Services Account - 25024

37 For the federal share of the design and
 38 implementation of modifications and
 39 enhancements to the welfare-to-work case
 40 management system, the welfare management
 41 system, the child support management
 42 system, the electronic benefit transfer
 43 system, costs associated with New York
 44 city facilities management, and other
 45 related systems operated by the office of
 46 temporary and disability assistance, the
 47 office of children and family services,
 48 the department of labor, or the department

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1 of health necessary for the successful
2 implementation of the personal responsi-
3 bility and work opportunity reconciliation
4 act of 1996 (P.L. 104-193) and the New
5 York state welfare reform act of 1997
6 (chapter 436 of the laws of 1997).

7 Notwithstanding any inconsistent provision
8 of law, this appropriation shall be avail-
9 able for costs heretofore and hereafter to
10 be accrued and to be supported with feder-
11 al funds including any department of agri-
12 culture food and nutrition services grant
13 award properly received by the state
14 during or for a federal fiscal year in
15 which costs can be properly submitted for
16 reimbursement to the department of agri-
17 culture. A portion of the amount appropri-
18 ated herein may be transferred or inter-
19 changed with any office of temporary and
20 disability assistance federal department
21 of agriculture food and nutrition services
22 funds. Funds may only be made available
23 pursuant to a cost allocation plan submit-
24 ted to the department of health and human
25 services, the United States department of
26 agriculture and any other applicable
27 federal agency to the extent that such
28 approvals are required by federal statute
29 or regulations. This appropriation shall
30 only be available upon approval of an
31 expenditure plan by the director of the
32 budget for the purposes defined herein
33 (52295).

34 Nonpersonal service (57050) 5,000,000

35 -----

36 Program account subtotal 5,000,000

37 -----

38 SPECIALIZED SERVICES PROGRAM 16,731,000

39 -----

40 General Fund

41 State Purposes Account - 10050

42 For services and expenses of the specialized
43 services program including the payment of
44 liabilities incurred prior to April 1,
45 2025.

46 Notwithstanding section 51 of the state
47 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2025-26 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (52219).

22	Personal service--regular (50100)	10,165,000
23	Holiday/overtime compensation (50300)	31,000
24	Supplies and materials (57000)	17,000
25	Travel (54000)	80,000
26	Contractual services (51000)	1,243,000
27	Equipment (56000)	10,000
28		-----
29	Program account subtotal	11,546,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Refugee Resettlement Account - 25160

34 For services and expenses related to the
35 administration of refugee programs includ-
36 ing but not limited to the Cuban-Haitian
37 and refugee resettlement program and the
38 Cuban-Haitian and refugee targeted assist-
39 ance program.

40 Notwithstanding any inconsistent provision
41 of law, and subject to the approval of the
42 director of the budget, funds appropriated
43 herein may be transferred or suballocated
44 to any other state agency for services and
45 expenses related to refugee resettlement
46 programs (52304).

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1	Personal service (50000)	1,555,000
2	Nonpersonal service (57050)	1,550,000
3	Fringe benefits (60090)	980,000
4	Indirect costs (58850)	100,000
5		-----
6	Program account subtotal	4,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000)	513,000
27	Nonpersonal service (57050)	131,000
28	Fringe benefits (60090)	323,000
29	Indirect costs (58850)	33,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	SHELTER OVERSIGHT AND COMPLIANCE	6,360,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses incurred by the	
38	office's division of shelter oversight and	
39	compliance including the payment of	
40	liabilities incurred prior to April 1,	
41	2025.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (53042).

20	Personal service--regular (50100)	5,620,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	13,000
23	Travel (54000)	105,000
24	Contractual services (51000)	582,000
25	Equipment (56000)	10,000
26		-----
27	Program account subtotal	6,360,000
28		-----

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1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2024. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Personal service--regular (50100) ... 25,475,000 (re. \$5,903,000)
34 Contractual services (51000) ... 25,388,000 (re. \$16,010,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 OTDA Program Account - 21980

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to the support of health and social
40 services programs.

41 Notwithstanding section 153 of the social services law or any other
42 inconsistent provision of law, the office shall reduce reimbursement
43 otherwise payable to social services districts to recover 100
44 percent of costs incurred by the office on behalf of social services
45 districts, including the costs incurred for electronic access to
46 federal systems to verify alien status for entitlements (81001).

47 Contractual services (51000) ... 2,400,000 (re. \$2,376,000)

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1 Fringe benefits (60000) ... 100,000 (re. \$94,000)

2 By chapter 50, section 1, of the laws of 2023:
3 For services and expenses related to the support of health and social
4 services programs.

5 Notwithstanding section 153 of the social services law or any other
6 inconsistent provision of law, the office shall reduce reimbursement
7 otherwise payable to social services districts to recover 100
8 percent of costs incurred by the office on behalf of social services
9 districts, including the costs incurred for electronic access to
10 federal systems to verify alien status for entitlements (81001).

11 Contractual services (51000) ... 2,400,000 (re. \$2,345,000)

12 ADMINISTRATIVE HEARINGS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2024:
16 For services and expenses of the administrative hearings program
17 including the payment of liabilities incurred prior to April 1,
18 2024.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52306).

33 Personal service--regular (50100) ... 25,300,000 ... (re. \$10,146,000)

34 Contractual services (51000) ... 4,010,000 (re. \$3,352,000)

35 CHILD SUPPORT SERVICES PROGRAM

36 General Fund

37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses of the child support services program
40 including the payment of liabilities incurred prior to April 1,
41 2024.

42 Amounts appropriated herein may be matched with available federal
43 funds and without local financial participation. Subject to the
44 approval of the director of the budget, funds may be used by the

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1 office either directly or through one or more contracts with private
2 or public organizations, for services designed to strengthen child
3 support enforcement activities including but not necessarily limited
4 to instate bank match services; a paternity media campaign; a
5 medical support unit; payments to hospitals and other eligible enti-
6 ties for obtaining voluntary paternity acknowledgments; joint
7 enforcement teams; remediation of hard-to-collect cases; location
8 services; website services; child support guidelines review; and
9 operation of a centralized support collection unit, including the
10 cost of banking services and an automated voice response system and
11 customer service unit.

12 Notwithstanding section 153 of the social services law or any other
13 inconsistent provision of law, the office shall reduce reimbursement
14 otherwise payable to social services districts to recover 50 percent
15 of the non-federal share of costs incurred by the office for the
16 operation of a centralized support collection unit, including the
17 cost of banking services and an automated voice response system and
18 customer service unit. Such reduction shall be prorated among
19 districts based on the number of collections and disbursements proc-
20 essed or on an alternative methodology deemed appropriate by the
21 commissioner.

22 Notwithstanding any inconsistent provision of law, amounts appropri-
23 ated herein may be used, as matched by federal funds, pursuant to a
24 plan approved by the director of the budget, for the planning,
25 development and operation of an automated system designed to meet
26 the requirements of the family support act of 1988, the personal
27 responsibility and work opportunity reconciliation act of 1996 and
28 to facilitate and improve local districts operations related to
29 child support enforcement.

30 Notwithstanding any inconsistent provision of the law to the contrary,
31 pursuant to memoranda of understanding and subject to the approval
32 of the director of the budget, a portion of the amount appropriated
33 herein may be available for expenditures of the department of taxa-
34 tion and finance, the department of motor vehicles, and the depart-
35 ment of labor for reimbursement of administrative costs of these
36 departments associated with efforts to increase child support
37 collections.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of the office of temporary and
41 disability assistance, authorize the transfer or interchange of
42 moneys appropriated herein with any other state operations - general
43 fund appropriation within the office of temporary and disability
44 assistance except where transfer or interchange of appropriations is
45 prohibited or otherwise restricted by law.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2024-25 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (52200).

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1 Personal service--regular (50100) ... 2,463,000 (re. \$1,032,000)
2 Contractual services (51000) ... 8,019,000 (re. \$5,504,000)

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Child Support Account - 25178

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the administration of the child
8 support enforcement program.

9 A portion of the funds appropriated herein, subject to the approval of
10 the director of the budget, may be used as the federal match for
11 services designed to strengthen child support enforcement activities
12 including but not necessarily limited to instate bank match
13 services; a paternity media campaign; a medical support unit;
14 payments to hospitals and other eligible entities for obtaining
15 voluntary paternity acknowledgments; joint enforcement teams; reme-
16 diation of hard-to-collect cases; location services; website
17 services; child support guidelines review; and operation of a
18 centralized support collection unit, including the cost of banking
19 services and an automated voice response system and customer service
20 unit.

21 Notwithstanding any inconsistent provision of law, amounts appropri-
22 ated herein may be used, pursuant to a plan approved by the director
23 of the budget, for the planning, development and operation of an
24 automated system designed to meet the requirements of the family
25 support act of 1988, the personal responsibility and work opportu-
26 nity reconciliation act of 1996 and to facilitate and improve local
27 districts operations related to child support enforcement.

28 Notwithstanding any other law to the contrary, the amounts appropri-
29 ated herein may be suballocated or transferred to any other state
30 department or agency for the purposes stated herein.

31 Notwithstanding any inconsistent provision of the law to the contrary,
32 pursuant to memoranda of understanding and subject to the approval
33 of the director of the budget, a portion of the amount appropriated
34 herein may be available for expenditures of the department of taxa-
35 tion and finance, the department of motor vehicles, and the depart-
36 ment of labor for reimbursement of administrative costs of these
37 departments associated with efforts to increase child support
38 collections (52200).

39 Personal service (50000) ... 7,000,000 (re. \$5,075,000)
40 Nonpersonal service (57050) ... 24,588,000 (re. \$19,697,000)
41 Fringe benefits (60090) ... 4,500,000 (re. \$3,287,000)
42 Indirect costs (58850) ... 900,000 (re. \$719,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2023, is
44 hereby amended and reappropriated to read:

45 For services and expenses related to the administration of the child
46 support enforcement program.

47 A portion of the funds appropriated herein, subject to the approval of
48 the director of the budget, may be used as the federal match for

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services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Nonpersonal service (57050)

[~~24,588,000~~] 24,066,740 (re. \$11,131,000)

Indirect costs (58850) ... 900,000 (re. \$256,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 91,400,000 (re. \$51,440,000)

Nonpersonal service (57050) ... 62,729,000 (re. \$44,667,000)

Fringe benefits (60090) ... 61,871,000 (re. \$36,671,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by transfers in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the office of disability determinations (52201).

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1 Personal service (50000)
 2 [~~87,400,000~~]89,912,979 (re. \$1,077,000)
 3 Nonpersonal service (57050)
 4 [~~53,000,000~~]55,920,000 (re. \$12,814,000)
 5 Fringe benefits (60090)
 6 [~~55,600,000~~]57,588,615 (re. \$686,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 8 supplemented by transfers in accordance with state finance law, is
 9 hereby amended and reappropriated to read:
 10 For services and expenses related to the office of disability determi-
 11 nations (52201).
 12 Personal service (50000)
 13 [~~86,500,000~~]90,011,091 (re. \$1,814,000)
 14 Nonpersonal service (57050)
 15 [~~53,000,000~~]48,000,000 (re. \$16,750,000)
 16 Fringe benefits (60090) ... [~~55,000,000~~]57,270,885 (re. \$913,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the office of disability determi-
 19 nations (52201).
 20 Personal service (50000) ... 86,500,000 (re. \$13,575,000)
 21 Nonpersonal service (57050) ... 53,000,000 (re. \$3,447,000)
 22 Fringe benefits (60090) ... 55,000,000 (re. \$10,100,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to the office of disability determi-
 25 nations (52201).
 26 Nonpersonal service (57050) ... 53,000,000 (re. \$15,296,000)

27 EMPLOYMENT AND INCOME SUPPORT PROGRAM

28 General Fund
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses of the employment and income support program
 32 including the payment of liabilities incurred prior to April 1,
 33 2024.
 34 The agency is authorized to chargeback social services districts for
 35 100 percent of costs incurred by the agency on their behalf for
 36 disability related consultative examination contracts.
 37 Notwithstanding section 153 of the social services law or any other
 38 inconsistent provision of law, the office shall reduce reimbursement
 39 otherwise payable to social services districts to recover 50 percent
 40 of the non-federal share of costs incurred by the office for the
 41 operation of the statewide electronic benefit transfer (EBT) system
 42 and the common benefit identification card (CBIC).
 43 For services and expenses of client notices including but not limited
 44 to personal service costs, postage, other nonpersonal services
 45 costs, and contractor costs paid directly by the office including

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but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ... 17,174,000 (re. \$5,835,000)

Contractual services (51000) ... 33,601,000 (re. \$15,523,000)

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ... 600,000 (re. \$600,000)

Contractual services (51000) ... 600,000 (re. \$600,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 (re. \$6,800,000)

Nonpersonal service (57050) ... 3,500,000 (re. \$3,468,000)

Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)

Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the

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approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ...	6,800,000	(re. \$2,632,000)
Nonpersonal service (57050) ...	3,500,000	(re. \$3,419,000)
Fringe benefits (60090) ...	4,700,000	(re. \$2,039,000)
Indirect costs (58850) ...	2,000,000	(re. \$1,688,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2024:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program, as well as a summer electronic benefit transfer program pursuant to the consolidated appropriations act, 2023. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program, summer electronic benefit transfer program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ...	9,465,000	(re. \$9,338,000)
Nonpersonal service (57050) ...	30,775,000	(re. \$22,933,000)
Fringe benefits (60090) ...	6,750,000	(re. \$6,750,000)
Indirect costs (58850) ...	840,000	(re. \$840,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by transfers in accordance with state finance law, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other

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1 state agencies for the administration of supplemental nutrition
2 assistance program or for purposes related to the implementation of
3 an integrated eligibility system (52224).
4 Personal service (50000) ... [~~8,975,000~~]11,752,611 (re. \$877,000)
5 Nonpersonal service (57050)
6 [~~18,300,000~~]22,206,427 (re. \$446,000)
7 Fringe benefits (60090) ... [~~6,000,000~~]11,426,148 (re. \$314,000)
8 Indirect costs (58850) ... [~~800,000~~]1,716,877 (re. \$49,000)

9 INFORMATION TECHNOLOGY PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2024:
13 For the design and implementation of modifications and enhancements to
14 the welfare-to-work case management system, the welfare management
15 system, the child support management system and other related
16 systems operated by the office of temporary and disability assist-
17 ance, the office of children and family services, the department of
18 labor, or the department of health necessary for the successful
19 implementation of the personal responsibility and work opportunity
20 reconciliation act of 1996 (P.L. 104-193) and the New York state
21 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
22 ing the payment of liabilities incurred prior to April 1, 2024.
23 Funds may only be made available pursuant to a cost allocation plan
24 submitted to the department of health and human services, the United
25 States department of agriculture and any other applicable federal
26 agency to the extent that such approvals are required by federal
27 statute or regulations or upon determination by the director of the
28 budget that expenditure of these funds is necessary to meet the
29 purposes defined herein. This appropriation shall only be available
30 upon approval of an expenditure plan by the director of the budget.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of the office of temporary and
34 disability assistance, authorize the transfer or interchange of
35 moneys appropriated herein with any other state operations - general
36 fund appropriation within the office of temporary and disability
37 assistance except where transfer or interchange of appropriations is
38 prohibited or otherwise restricted by law.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2024-25 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (52295).
45 Contractual services (51000) ... 8,383,000 (re. \$7,178,000)

46 By chapter 50, section 1, of the laws of 2023:

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1 For the design and implementation of modifications and enhancements to
2 the welfare-to-work case management system, the welfare management
3 system, the child support management system and other related
4 systems operated by the office of temporary and disability assist-
5 ance, the office of children and family services, the department of
6 labor, or the department of health necessary for the successful
7 implementation of the personal responsibility and work opportunity
8 reconciliation act of 1996 (P.L. 104-193) and the New York state
9 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
10 ing the payment of liabilities incurred prior to April 1, 2023.
11 Funds may only be made available pursuant to a cost allocation plan
12 submitted to the department of health and human services, the United
13 States department of agriculture and any other applicable federal
14 agency to the extent that such approvals are required by federal
15 statute or regulations or upon determination by the director of the
16 budget that expenditure of these funds is necessary to meet the
17 purposes defined herein. This appropriation shall only be available
18 upon approval of an expenditure plan by the director of the budget.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52295).

33 Contractual services (51000) ... 8,383,000 (re. \$318,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Federal Food and Nutrition Services Account - 25024

37 By chapter 50, section 1, of the laws of 2024:

38 For the federal share of the design and implementation of modifica-
39 tions and enhancements to the welfare-to-work case management
40 system, the welfare management system, the child support management
41 system, the electronic benefit transfer system, costs associated
42 with New York city facilities management, and other related systems
43 operated by the office of temporary and disability assistance, the
44 office of children and family services, the department of labor, or
45 the department of health necessary for the successful implementation
46 of the personal responsibility and work opportunity reconciliation
47 act of 1996 (P.L. 104-193) and the New York state welfare reform act
48 of 1997 (chapter 436 of the laws of 1997).

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1 Notwithstanding any inconsistent provision of law, this appropriation
2 shall be available for costs heretofore and hereafter to be accrued
3 and to be supported with federal funds including any department of
4 agriculture food and nutrition services grant award properly
5 received by the state during or for a federal fiscal year in which
6 costs can be properly submitted for reimbursement to the department
7 of agriculture. A portion of the amount appropriated herein may be
8 transferred or interchanged with any office of temporary and disa-
9 bility assistance federal department of agriculture food and nutri-
10 tion services funds. Funds may only be made available pursuant to a
11 cost allocation plan submitted to the department of health and human
12 services, the United States department of agriculture and any other
13 applicable federal agency to the extent that such approvals are
14 required by federal statute or regulations. This appropriation shall
15 only be available upon approval of an expenditure plan by the direc-
16 tor of the budget for the purposes defined herein (52295).

17 Nonpersonal service (57050) ... 5,000,000 (re. \$4,923,000)

18 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
19 section 1, of the laws of 2023:

20 For the federal share of the design and implementation of modifica-
21 tions and enhancements to the welfare-to-work case management
22 system, the welfare management system, the child support management
23 system, the electronic benefit transfer system, costs associated
24 with New York city facilities management, and other related systems
25 operated by the office of temporary and disability assistance, the
26 office of children and family services, the department of labor, or
27 the department of health necessary for the successful implementation
28 of the personal responsibility and work opportunity reconciliation
29 act of 1996 (P.L. 104-193) and the New York state welfare reform act
30 of 1997 (chapter 436 of the laws of 1997).

31 Notwithstanding any inconsistent provision of law, this appropriation
32 shall be available for costs heretofore and hereafter to be accrued
33 and to be supported with federal funds including any department of
34 agriculture food and nutrition services grant award properly
35 received by the state during or for a federal fiscal year in which
36 costs can be properly submitted for reimbursement to the department
37 of agriculture. A portion of the amount appropriated herein may be
38 transferred or interchanged with any office of temporary and disa-
39 bility assistance federal department of agriculture food and nutri-
40 tion services funds. Funds may only be made available pursuant to a
41 cost allocation plan submitted to the department of health and human
42 services, the United States department of agriculture and any other
43 applicable federal agency to the extent that such approvals are
44 required by federal statute or regulations. This appropriation shall
45 only be available upon approval of an expenditure plan by the direc-
46 tor of the budget for the purposes defined herein (52295).

47 Nonpersonal service (57050) ... 4,909,670 (re. \$1,215,000)

48 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
49 section 1, of the laws of 2022:

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For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

SHELTER OVERSIGHT AND COMPLIANCE

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2024:

For services and expenses incurred by the office's division of shelter oversight and compliance including the payment of liabilities incurred prior to April 1, 2024.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated **(53042)**.

3 Personal service--regular (50100) ... 5,620,000 (re. \$2,590,000)

4 Contractual services (51000) ... 582,000 (re. \$581,000)

5 SPECIALIZED SERVICES PROGRAM

6 General Fund

7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the specialized services program includ-
10 ing the payment of liabilities incurred prior to April 1, 2024.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance, authorize the transfer or interchange of
15 moneys appropriated herein with any other state operations - general
16 fund appropriation within the office of temporary and disability
17 assistance except where transfer or interchange of appropriations is
18 prohibited or otherwise restricted by law.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2024-25 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (52219).

25 Personal service--regular (50100) ... 10,165,000 (re. \$6,727,000)

26 Contractual services (51000) ... 1,243,000 (re. \$1,186,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2022, as
28 amended by chapter 50, section 1, of the laws of 2024, is hereby
29 amended and reappropriated to read:

30 For supplemental costs associated with an emergency rental assistance
31 program pursuant to a plan approved by the office of temporary and
32 disability assistance and director of the budget.

33 Funds appropriated herein may be transferred or suballocated to any
34 other state agency or authority.

35 Notwithstanding any inconsistent provision of law, the budget director
36 is hereby authorized to transfer any of the amount appropriated
37 herein to state operations for administration of supplemental emer-
38 gency rental assistance activities (53010).

39 Contractual services (51000)
40 [~~106,453,876~~]**108,275,360** (re. \$58,000)

41 For supplemental costs associated with assistance to small landlords
42 as defined in subdivision 12 of section 2 of subpart A of part BB of
43 chapter 56 of the laws of 2021, of a unit charging rent that does
44 not exceed one hundred fifty percent of the fair market rent by unit
45 size, with rental arrears accrued by a tenant, if such landlord has
46 used best efforts to contact and assist such tenant in applying for
47 a program funded with emergency rental assistance dollars, without

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success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53012).

Contractual services (51000)
[~~10,387,573~~]9,778,573 (re. \$79,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to any other state agency for services and expenses related to refugee resettlement programs (52304).

Personal service (50000) ... 1,555,000 (re. \$809,000)
Nonpersonal service (57050) ... 550,000 (re. \$453,000)
Fringe benefits (60090) ... 980,000 (re. \$508,000)
Indirect costs (58850) ... 100,000 (re. \$44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

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1	Personal service (50000) ... 513,000	(re. \$362,000)
2	Nonpersonal service (57050) ... 131,000	(re. \$131,000)
3	Fringe benefits (60090) ... 323,000	(re. \$227,000)
4	Indirect costs (58850) ... 33,000	(re. \$19,000)
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	CARES Emergency Rent - 25544	
8	The appropriation made by chapter 50, section 1, of the laws of 2022, as	
9	amended by chapter 50, section 1, of the laws of 2023, and as	
10	reduced by transfers in accordance with state finance law, is hereby	
11	amended and reappropriated to read:	
12	For services and expenses of an emergency rental assistance program.	
13	Households eligible for assistance under such program shall include	
14	one or more individuals that has experienced financial hardship, is	
15	at risk of homelessness or housing instability, and earns up to	
16	eighty percent of area median income as determined by the United	
17	States department of housing and urban development. Such assistance	
18	shall support the payment of up to 12 months of rental arrears due	
19	at the time of application and up to 3 months of prospective rent	
20	pursuant to part BB of chapter 56 of the law of 2021, as amended by	
21	chapter 417 of the laws of 2021, federal law and other purposes set	
22	forth in Public Law No. 116-260, Public Law 117-2, or any other	
23	federal funds made available for this purpose. Funds may also be	
24	used to support a hardship fund for undocumented workers.	
25	Funds appropriated herein may be transferred or suballocated to any	
26	other state agency or authority.	
27	Notwithstanding any inconsistent provision of law, the budget director	
28	is hereby authorized to transfer any of the amount appropriated	
29	herein to state operations for administration of emergency rental	
30	assistance activities (52219).	
31	Nonpersonal service (57050)	
32	[58,935,020]	<u>55,465,306</u> (re. \$24,273,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2025.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28	Personal service--regular (50100)	1,485,000
29	Supplies and materials (57000)	100,000
30	Travel (54000)	3,000
31	Contractual services (51000)	853,600
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	989,900
34	Indirect costs (58800)	40,500
35		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	471,060,000	299,368,700
4		-----	-----
5	All Funds	471,060,000	299,368,700
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 89,630,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services.
28 Notwithstanding section 51 of the state
29 finance law, the money hereby appropriated
30 may be increased or decreased by inter-
31 change with any other appropriation within
32 the department of financial services. Such
33 annual interchanges made between banking
34 department account appropriations and
35 insurance department account appropri-
36 ations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent
38 of the department of financial services
39 shall report quarterly to the governor,
40 the speaker of the assembly and the major-
41 ity leader of the senate regarding any
42 interchanges made pursuant to this
43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	9,713,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,206,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,969,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
 20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
 30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
 40 administration program (81001).

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1	Contractual services (51000)	25,000
2	Equipment (56000)	475,000
3		-----
4	Program account subtotal	500,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32	Personal service--regular (50100)	14,463,000
33	Holiday/overtime compensation (50300)	21,000
34	Supplies and materials (57000)	1,477,000
35	Travel (54000)	331,000
36	Contractual services (51000)	17,508,000
37	Equipment (56000)	646,000
38	Fringe benefits (60000)	9,241,000
39	Indirect costs (58800)	424,000
40		-----
41	Program account subtotal	44,111,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

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1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17 -----
 18 Program account subtotal 50,000
 19 -----

20 BANKING PROGRAM 126,594,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 13,028,000
 47 Holiday/overtime compensation (50300) 13,000

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1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	8,324,000
6	Indirect costs (58800)	382,000
7		-----
8	Total amount available	22,348,000
9		-----

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

32	Personal service--regular (50100)	51,493,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	30,314,000
39	Indirect costs (58800)	1,394,000
40		-----
41	Total amount available	87,418,000
42		-----

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

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1	Travel (54000)	55,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	227,000
5		-----
6	For services and expenses related to the	
7	crime proceeds task force. All or a	
8	portion of these funds may be suballocated	
9	to the departments of law and taxation and	
10	finance for services and expenses incurred	
11	on behalf of the crime proceeds task force	
12	pursuant to an allocation plan developed	
13	by the superintendent of the department of	
14	financial services, the attorney general	
15	and the commissioner of taxation and	
16	finance, as appropriate, subject to the	
17	approval of the director of the budget	
18	(32438).	
19	Personal service--regular (50100)	465,000
20	Contractual services (51000)	340,000
21	Fringe benefits (60000)	297,000
22	Indirect costs (58800)	17,000
23		-----
24	Total amount available	1,119,000
25		-----
26	Program account subtotal	111,112,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Virtual Currency Assessments Account	
31	For services and expenses of the virtual	
32	currency business activities pursuant to	
33	section 206 of the financial services law.	
34	Notwithstanding section 51 of the state	
35	finance law, the money hereby appropriated	
36	may be increased or decreased by inter-	
37	change with any other appropriation within	
38	the department of financial services. Such	
39	annual interchanges made between virtual	
40	currency assessment account appropriations	
41	and banking department account appropri-	
42	ations may not, in the aggregate, total	
43	more than \$5,000,000. The superintendent	
44	of the department of financial services	
45	shall report quarterly to the governor,	
46	the speaker of the assembly and the major-	
47	ity leader of the senate regarding any	
48	interchanges made pursuant to this	

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1 provision. Such report shall specify the
 2 amount of moneys so interchanged and
 3 detail the expenditures funded as a result
 4 of such interchange (32401).

5	Personal service--regular (50100)	7,482,000
6	Supplies and materials (57000)	20,000
7	Travel (54000)	500,000
8	Contractual services (51000)	2,300,000
9	Equipment (56000)	40,000
10	Fringe benefits (60000)	4,900,000
11	Indirect costs (58800)	240,000
12		-----
13	Program account subtotal	15,482,000
14		-----

15	INSURANCE PROGRAM	254,836,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Insurance Department Account - 21994

20 For services and expenses related to consum-
 21 er services activities. Notwithstanding
 22 section 51 of the state finance law, the
 23 money hereby appropriated may be increased
 24 or decreased by interchange with any other
 25 appropriation within the department of
 26 financial services. Such annual inter-
 27 changes may not, in the aggregate, total
 28 more than five million dollars. The super-
 29 intendent of the department of financial
 30 services shall report quarterly to the
 31 governor, the speaker of the assembly and
 32 the majority leader of the senate regard-
 33 ing any interchanges made pursuant to this
 34 provision. Such report shall specify the
 35 amount of moneys so interchanged and
 36 detail the expenditures funded as a result
 37 of such interchange (32405).

38	Personal service--regular (50100)	14,204,000
39	Holiday/overtime compensation (50300)	19,000
40	Supplies and materials (57000)	29,000
41	Travel (54000)	336,000
42	Contractual services (51000)	522,000
43	Equipment (56000)	16,000
44	Fringe benefits (60000)	9,075,000
45	Indirect costs (58800)	423,000
46		-----

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1 Total amount available 24,624,000
 2 -----
 3 For services and expenses related to the
 4 regulatory activities of the department of
 5 financial services. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32406).
 22 Personal service--regular (50100) 73,118,000
 23 Temporary service (50200) 18,000
 24 Holiday/overtime compensation (50300) 135,000
 25 Supplies and materials (57000) 372,000
 26 Travel (54000) 2,488,000
 27 Contractual services (51000) 5,286,000
 28 Equipment (56000) 129,000
 29 Fringe benefits (60000) 44,381,000
 30 Indirect costs (58800) 2,055,000
 31 -----
 32 Total amount available 127,982,000
 33 -----
 34 For suballocation to the department of state
 35 for expenses incurred in the enforcement,
 36 development and maintenance of the state
 37 building code (32408).
 38 Personal service--regular (50100) 6,704,000
 39 Supplies and materials (57000) 571,000
 40 Travel (54000) 300,000
 41 Contractual services (51000) 1,026,000
 42 Equipment (56000) 201,000
 43 Fringe benefits (60000) 4,283,000
 44 Indirect costs (58800) 201,000
 45 -----
 46 Total amount available 13,286,000
 47 -----

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1 For suballocation to the division of home-
 2 land security and emergency services for
 3 expenses related to the urban search and
 4 rescue program (32412).

5	Personal service--regular (50100)	181,000
6	Supplies and materials (57000)	75,000
7	Travel (54000)	50,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	61,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	5,000
12		-----
13	Total amount available	526,000
14		-----

15 For suballocation to the division of home-
 16 land security and emergency services for
 17 services and expenses related to the fire
 18 prevention and control program and the
 19 state fire reporting system (32413).

20	Personal service--regular (50100)	10,524,000
21	Temporary service (50200)	2,350,000
22	Holiday/overtime compensation (50300)	1,500,000
23	Supplies and materials (57000)	1,069,000
24	Travel (54000)	1,335,000
25	Contractual services (51000)	1,034,000
26	Equipment (56000)	1,860,000
27	Fringe benefits (60000)	5,562,000
28	Indirect costs (58800)	362,000
29		-----
30	Total amount available	25,596,000
31		-----

32 For suballocation to the office of the
 33 inspector general for services and
 34 expenses (32414).

35	Supplies and materials (57000)	60,000
36	Travel (54000)	60,000
37	Contractual services (51000)	60,000
38	Equipment (56000)	70,000
39		-----
40	Total amount available	250,000
41		-----

42 For suballocation to the division of home-
 43 land security and emergency services for
 44 services and expenses of developing and
 45 promulgating fire safety standards for

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1 cigarettes pursuant to section 156-c of
 2 the executive law (32415).

3	Personal service--regular (50100)	543,000
4	Holiday/overtime compensation (50300)	151,000
5	Supplies and materials (57000)	20,000
6	Travel (54000)	60,000
7	Contractual services (51000)	10,000
8	Equipment (56000)	10,000
9	Fringe benefits (60000)	344,000
10	Indirect costs (58800)	20,000
11		-----
12	Total amount available	1,158,000
13		-----

14 For suballocation to the division of home-
 15 land security and emergency services for
 16 services and expenses related to the
 17 repair and rehabilitation of the state
 18 fire training academy (32416).

19	Contractual services (51000)	500,000
20		-----

21 For suballocation to the division of home-
 22 land security and emergency services for
 23 expenses related to fire inspections and
 24 fire safety training programs at privately
 25 operated colleges and universities in New
 26 York state (32417).

27	Personal service--regular (50100)	778,000
28	Holiday/overtime compensation (50300)	76,000
29	Supplies and materials (57000)	50,000
30	Travel (54000)	25,000
31	Contractual services (51000)	20,000
32	Equipment (56000)	15,000
33	Fringe benefits (60000)	506,000
34	Indirect costs (58800)	24,000
35		-----
36	Total amount available	1,494,000
37		-----

38 For suballocation to the department of law
 39 for services and expenses associated with
 40 the implementation of executive order 109
 41 appointing the attorney general as special
 42 prosecutor for no-fault auto insurance
 43 fraud (32418).

44	Personal service--regular (50100)	3,015,000
45	Supplies and materials (57000)	325,000

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1	Travel (54000)	325,000
2	Contractual services (51000)	325,000
3	Equipment (56000)	361,000
4	Fringe benefits (60000)	1,926,000
5	Indirect costs (58800)	128,000
6		-----
7	Total amount available	6,405,000
8		-----
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program	
12	(32403).	
13	Personal service--regular (50100)	6,066,000
14	Supplies and materials (57000)	1,250,000
15	Travel (54000)	1,500,000
16	Contractual services (51000)	900,000
17	Equipment (56000)	1,386,000
18	Fringe benefits (60000)	3,875,000
19	Indirect costs (58800)	236,000
20		-----
21	Total amount available	15,213,000
22		-----
23	For suballocation to the department of law	
24	for services and expenses associated with	
25	investigating broker/insurer practices in	
26	the insurance industry (32419).	
27	Personal service--regular (50100)	680,000
28	Supplies and materials (57000)	179,000
29	Travel (54000)	328,000
30	Contractual services (51000)	179,000
31	Equipment (56000)	212,000
32	Fringe benefits (60000)	434,000
33	Indirect costs (58800)	40,000
34		-----
35	Total amount available	2,052,000
36		-----
37	For suballocation to the department of	
38	health for services and expenses incurred	
39	for implementation of a forge-proof phar-	
40	maceutical prescription program (32421).	
41	Personal service--regular (50100)	2,656,000
42	Supplies and materials (57000)	376,000
43	Travel (54000)	210,000
44	Contractual services (51000)	10,305,000
45	Equipment (56000)	191,000

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1	Fringe benefits (60000)	1,687,000
2	Indirect costs (58800)	91,000
3		-----
4	Total amount available	15,516,000
5		-----

6 For suballocation to the department of
 7 health for services and expenses related
 8 to the enhanced newborn screening program.
 9 All or a portion of this appropriation may
 10 be reduced, transferred, or interchanged
 11 to the department of health federal health
 12 and human services fund children's health
 13 insurance account for services and expend-
 14 itures for health services initiatives for
 15 improving the health of children, includ-
 16 ing targeted low-income children and other
 17 low-income children, as permitted under
 18 section 2105(a)(1)(D)(ii) of the social
 19 security act and defined in the regu-
 20 lations at 42 CFR 457.10. Such reduction,
 21 transfer, and or interchange shall be in
 22 accordance with an approved state plan
 23 amendment submitted by the commissioner of
 24 health and approved by the federal centers
 25 for medicare and medicaid services
 26 (32422).

27	Personal service--regular (50100)	4,870,000
28	Supplies and materials (57000)	5,051,000
29	Travel (54000)	1,000
30	Contractual services (51000)	1,223,000
31	Equipment (56000)	208,000
32	Fringe benefits (60000)	3,111,000
33	Indirect costs (58800)	143,000
34		-----
35	Total amount available	14,607,000
36		-----
37	Program account subtotal	249,209,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy
 43 benefits bureau pursuant to section 99-00
 44 of the state finance law.
 45 Notwithstanding section 51 of the state
 46 finance law, the money hereby appropriated
 47 may be increased or decreased by inter-
 48 change with any other appropriation within

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1 the department of financial services. Such
2 annual interchanges made between pharmacy
3 benefit manager regulatory account appro-
4 priations and insurance department account
5 appropriations may not, in the aggregate,
6 total more than \$5,000,000. The super-
7 intendent of the department of financial
8 services shall report quarterly to the
9 governor, the speaker of the assembly and
10 the majority leader of the senate regard-
11 ing any interchanges made pursuant to this
12 provision. Such report shall specify the
13 amount of moneys so interchanged and
14 detail the expenditures funded as a result
15 of such interchange (32446).

16	Personal service--regular (50100)	2,897,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	200,000
19	Contractual services (51000)	600,000
20	Equipment (56000)	10,000
21	Fringe benefits (60000)	1,816,000
22	Indirect costs (58800)	84,000
23		-----
24	Program account subtotal	5,627,000
25		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than \$5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20	Personal service--regular (50100) ...	9,430,000	.....	(re. \$4,053,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$754,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,166,000)
25	Equipment (56000) ...	430,000	.....	(re. \$293,000)
26	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,693,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$140,000)

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than \$5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43	Personal service--regular (50100) ...	9,155,000	.....	(re. \$1,217,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$441,000)
46	Travel (54000) ...	221,000	.....	(re. \$205,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$1,570,000)
48	Equipment (56000) ...	430,000		(re. \$367,000)
49	Fringe benefits (60000) ...	6,139,000		(re. \$226,000)

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1 Indirect costs (58800) ... 285,000 (re. \$285,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,543,000 (re. \$1,444,000)
18 Holiday/overtime compensation (50300) ... 14,000 (re. \$12,000)
19 Supplies and materials (57000) ... 985,000 (re. \$594,000)
20 Travel (54000) ... 221,000 (re. \$209,000)
21 Contractual services (51000) ... 12,115,000 (re. \$2,108,000)
22 Equipment (56000) ... 430,000 (re. \$393,000)
23 Fringe benefits (60000) ... 5,448,000 (re. \$915,000)
24 Indirect costs (58800) ... 277,000 (re. \$78,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
41 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
42 Supplies and materials (57000) ... 985,000 (re. \$520,000)
43 Travel (54000) ... 221,000 (re. \$217,000)
44 Contractual services (51000) ... 12,115,000 (re. \$2,918,000)
45 Equipment (56000) ... 430,000 (re. \$353,000)
46 Fringe benefits (60000) ... 5,153,000 (re. \$544,000)
47 Indirect costs (58800) ... 262,000 (re. \$53,000)

48 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
Travel (54000) ...	221,000	.....	(re. \$60,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
Equipment (56000) ...	430,000	.....	(re. \$427,000)
Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	985,000	.....	(re. \$367,000)
Travel (54000) ...	221,000	.....	(re. \$186,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
Equipment (56000) ...	430,000	.....	(re. \$102,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	14,041,000	....	(re. \$5,975,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$888,000)
Travel (54000) ...	331,000	.....	(re. \$259,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$10,082,000)
Equipment (56000) ...	646,000	.....	(re. \$441,000)
Fringe benefits (60000) ...	9,241,000	.....	(re. \$3,971,000)
Indirect costs (58800) ...	424,000	.....	(re. \$207,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
Travel (54000) ...	331,000	.....	(re. \$172,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
Equipment (56000) ...	646,000	.....	(re. \$551,000)
Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
Indirect costs (58800) ...	424,000	.....	(re. \$424,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the depart-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,721,000 (re. \$2,073,000)

Holiday/overtime compensation (50300) ... 21,000 (re. \$19,000)

Supplies and materials (57000) ... 1,477,000 (re. \$887,000)

Travel (54000) ... 331,000 (re. \$218,000)

Contractual services (51000) ... 17,508,000 (re. \$2,421,000)

Equipment (56000) ... 646,000 (re. \$590,000)

Fringe benefits (60000) ... 8,091,000 (re. \$542,000)

Indirect costs (58800) ... 410,000 (re. \$112,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 (re. \$631,000)

Holiday/overtime compensation (50300) ... 21,000 (re. \$6,000)

Supplies and materials (57000) ... 1,477,000 (re. \$780,000)

Travel (54000) ... 331,000 (re. \$255,000)

Contractual services (51000) ... 17,508,000 (re. \$3,673,000)

Equipment (56000) ... 646,000 (re. \$530,000)

Fringe benefits (60000) ... 7,653,000 (re. \$589,000)

Indirect costs (58800) ... 387,000 (re. \$68,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).

4 Personal service--regular (50100) ... 12,032,000 (re. \$534,000)
 5 Holiday/overtime compensation (50300) ... 21,000 (re. \$2,000)
 6 Supplies and materials (57000) ... 1,477,000 (re. \$1,275,000)
 7 Travel (54000) ... 331,000 (re. \$240,000)
 8 Contractual services (51000) ... 17,508,000 (re. \$3,631,000)
 9 Equipment (56000) ... 646,000 (re. \$412,000)
 10 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
 11 Indirect costs (58800) ... 387,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration and operation
 14 of the department of financial services. Notwithstanding section 51
 15 of the state finance law, the money hereby appropriated may be
 16 increased or decreased by interchange with any other appropriation
 17 within the department of financial services. Such annual inter-
 18 changes made between banking department account appropriations and
 19 insurance department account appropriations may not, in the aggre-
 20 gate, total more than \$5,000,000. The superintendent of the depart-
 21 ment of financial services shall report quarterly to the governor,
 22 the speaker of the assembly and the majority leader of the senate
 23 regarding any interchanges made pursuant to this provision.

24 Such report shall specify the amount of moneys so interchanged and
 25 detail the expenditures funded as a result of such interchange
 26 (81001).

27 Supplies and materials (57000) ... 1,477,000 (re. \$536,000)
 28 Travel (54000) ... 331,000 (re. \$32,000)
 29 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 30 Equipment (56000) ... 646,000 (re. \$258,000)

31 BANKING PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Banking Department Account - 21970

35 By chapter 50, section 1, of the laws of 2024:

36 For services and expenses related to consumer protection activities.
 37 Notwithstanding section 51 of the state finance law, the money here-
 38 by appropriated may be increased or decreased by interchange with
 39 any other appropriation within the department of financial services.
 40 Such annual interchanges made between banking department account
 41 appropriations and insurance department account appropriations may
 42 not, in the aggregate, total more than \$5,000,000. The superinten-
 43 dent of the department of financial services shall report quarterly
 44 to the governor, the speaker of the assembly and the majority leader
 45 of the senate regarding any interchanges made pursuant to this
 46 provision. Such report shall specify the amount of moneys so inter-
 47 changed and detail the expenditures funded as a result of such
 48 interchange (32435).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 12,648,000 (re. \$5,649,000)
 2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
 3 Supplies and materials (57000) ... 19,000 (re. \$19,000)
 4 Travel (54000) ... 224,000 (re. \$57,000)
 5 Contractual services (51000) ... 348,000 (re. \$348,000)
 6 Equipment (56000) ... 10,000 (re. \$9,000)
 7 Fringe benefits (60000) ... 8,324,000 (re. \$3,284,000)
 8 Indirect costs (58800) ... 382,000 (re. \$193,000)
 9 For services and expenses related to the regulatory activities of the
 10 department of financial services. Notwithstanding section 51 of the
 11 state finance law, the money hereby appropriated may be increased or
 12 decreased by interchange with any other appropriation within the
 13 department of financial services. Such annual interchanges made
 14 between banking department account appropriations and insurance
 15 department account appropriations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent of the department of finan-
 17 cial services shall report quarterly to the governor, the speaker of
 18 the assembly and the majority leader of the senate regarding any
 19 interchanges made pursuant to this provision. Such report shall
 20 specify the amount of moneys so interchanged and detail the expendi-
 21 tures funded as a result of such interchange (32436).
 22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)
 23 Holiday/overtime compensation (50300) ... 68,000 (re. \$58,000)
 24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
 25 Travel (54000) ... 1,649,000 (re. \$1,295,000)
 26 Contractual services (51000) ... 2,389,000 (re. \$1,474,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 30,314,000 (re. \$16,511,000)
 29 Indirect costs (58800) ... 1,394,000 (re. \$825,000)
 30 For services and expenses related to the crime proceeds task force.
 31 All or a portion of these funds may be suballocated to the depart-
 32 ments of law and taxation and finance for services and expenses
 33 incurred on behalf of the crime proceeds task force pursuant to an
 34 allocation plan developed by the superintendent of the department of
 35 financial services, the attorney general and the commissioner of
 36 taxation and finance, as appropriate, subject to the approval of the
 37 director of the budget (32438).
 38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
 39 Contractual services (51000) ... 340,000 (re. \$340,000)
 40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
 41 Indirect costs (58800) ... 17,000 (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-
 51 cial services shall report quarterly to the governor, the speaker of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the assembly and the majority leader of the senate regarding any
 2 interchanges made pursuant to this provision. Such report shall
 3 specify the amount of moneys so interchanged and detail the expendi-
 4 tures funded as a result of such interchange (32436).

5 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
 6 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 7 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 8 Travel (54000) ... 1,649,000 (re. \$1,158,000)
 9 Contractual services (51000) ... 2,389,000 (re. \$135,000)
 10 Equipment (56000) ... 100,000 (re. \$99,000)
 11 Fringe benefits (60000) ... 29,609,000 (re. \$5,201,000)
 12 Indirect costs (58800) ... 1,374,000 (re. \$379,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges made
 19 between banking department account appropriations and insurance
 20 department account appropriations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent of the department of finan-
 22 cial services shall report quarterly to the governor, the speaker of
 23 the assembly and the majority leader of the senate regarding any
 24 interchanges made pursuant to this provision. Such report shall
 25 specify the amount of moneys so interchanged and detail the expendi-
 26 tures funded as a result of such interchange (32436).

27 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 28 Holiday/overtime compensation (50300) ... 68,000 (re. \$61,000)
 29 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 30 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 31 Contractual services (51000) ... 2,389,000 (re. \$1,130,000)
 32 Equipment (56000) ... 100,000 (re. \$99,000)
 33 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 34 Indirect costs (58800) ... 1,241,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the regulatory activities of the
 37 department of financial services. Notwithstanding section 51 of the
 38 state finance law, the money hereby appropriated may be increased or
 39 decreased by interchange with any other appropriation within the
 40 department of financial services. Such annual interchanges made
 41 between banking department account appropriations and insurance
 42 department account appropriations may not, in the aggregate, total
 43 more than \$5,000,000. The superintendent of the department of finan-
 44 cial services shall report quarterly to the governor, the speaker of
 45 the assembly and the majority leader of the senate regarding any
 46 interchanges made pursuant to this provision. Such report shall
 47 specify the amount of moneys so interchanged and detail the expendi-
 48 tures funded as a result of such interchange (32436).

49 Personal service--regular (50100) ... 38,978,000 (re. \$3,750,000)
 50 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 2 Travel (54000) ... 1,649,000 (re. \$540,000)
 3 Contractual services (51000) ... 2,389,000 (re. \$1,929,000)
 4 Equipment (56000) ... 100,000 (re. \$99,000)
 5 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 6 Indirect costs (58800) ... 1,173,000 (re. \$181,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges made
 13 between banking department account appropriations and insurance
 14 department account appropriations may not, in the aggregate, total
 15 more than \$5,000,000. The superintendent of the department of finan-
 16 cial services shall report quarterly to the governor, the speaker of
 17 the assembly and the majority leader of the senate regarding any
 18 interchanges made pursuant to this provision. Such report shall
 19 specify the amount of moneys so interchanged and detail the expendi-
 20 tures funded as a result of such interchange (32436).

21 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 22 Holiday/overtime compensation (50300) ... 68,000 (re. \$45,000)
 23 Supplies and materials (57000) ... 11,000 (re. \$5,000)
 24 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 25 Contractual services (51000) ... 2,389,000 (re. \$1,760,000)
 26 Equipment (56000) ... 100,000 (re. \$99,000)
 27 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 28 Indirect costs (58800) ... 1,173,000 (re. \$207,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the regulatory activities of the
 31 department of financial services. Notwithstanding section 51 of the
 32 state finance law, the money hereby appropriated may be increased or
 33 decreased by interchange with any other appropriation within the
 34 department of financial services. Such annual interchanges made
 35 between banking department account appropriations and insurance
 36 department account appropriations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent of the department of finan-
 38 cial services shall report quarterly to the governor, the speaker of
 39 the assembly and the majority leader of the senate regarding any
 40 interchanges made pursuant to this provision. Such report shall
 41 specify the amount of moneys so interchanged and detail the expendi-
 42 tures funded as a result of such interchange (32436).

43 Supplies and materials (57000) ... 11,000 (re. \$1,000)
 44 Travel (54000) ... 1,649,000 (re. \$259,000)
 45 Contractual services (51000) ... 2,389,000 (re. \$752,000)
 46 Equipment (56000) ... 100,000 (re. \$97,000)

47 INSURANCE PROGRAM

48 Special Revenue Funds - Other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund
2 Insurance Department Account - 21994

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the regulatory activities of the
5 department of financial services. Notwithstanding section 51 of the
6 state finance law, the money hereby appropriated may be increased or
7 decreased by interchange with any other appropriation within the
8 department of financial services. Such annual interchanges may not,
9 in the aggregate, total more than five million dollars. The super-
10 intendent of the department of financial services shall report quar-
11 terly to the governor, the speaker of the assembly and the majority
12 leader of the senate regarding any interchanges made pursuant to
13 this provision. Such report shall specify the amount of moneys so
14 interchanged and detail the expenditures funded as a result of such
15 interchange (32406).

16 Personal service--regular (50100) ... 67,624,000 ... (re. \$34,295,000)
17 Temporary service (50200) ... 18,000 (re. \$18,000)
18 Holiday/overtime compensation (50300) ... 135,000 (re. \$132,000)
19 Supplies and materials (57000) ... 372,000 (re. \$312,000)
20 Travel (54000) ... 2,488,000 (re. \$2,120,000)
21 Contractual services (51000) ... 5,286,000 (re. \$4,179,000)
22 Equipment (56000) ... 129,000 (re. \$129,000)
23 Fringe benefits (60000) ... 44,381,000 (re. \$22,618,000)
24 Indirect costs (58800) ... 2,055,000 (re. \$1,158,000)
25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).
28 Contractual services (51000) ... 500,000 (re. \$249,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the regulatory activities of the
31 department of financial services. Notwithstanding section 51 of the
32 state finance law, the money hereby appropriated may be increased or
33 decreased by interchange with any other appropriation within the
34 department of financial services. Such annual interchanges may not,
35 in the aggregate, total more than five million dollars. The super-
36 intendent of the department of financial services shall report quar-
37 terly to the governor, the speaker of the assembly and the majority
38 leader of the senate regarding any interchanges made pursuant to
39 this provision. Such report shall specify the amount of moneys so
40 interchanged and detail the expenditures funded as a result of such
41 interchange (32406).

42 Personal service--regular (50100) ... 64,441,000 (re. \$7,819,000)
43 Temporary service (50200) ... 18,000 (re. \$18,000)
44 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
45 Supplies and materials (57000) ... 372,000 (re. \$209,000)
46 Travel (54000) ... 2,488,000 (re. \$1,921,000)
47 Contractual services (51000) ... 5,286,000 (re. \$2,631,000)
48 Equipment (56000) ... 129,000 (re. \$128,000)
49 Fringe benefits (60000) ... 43,208,000 (re. \$5,582,000)
50 Indirect costs (58800) ... 2,005,000 (re. \$472,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to the division of homeland security and emergency
 2 services for services and expenses related to the repair and reha-
 3 bilitation of the state fire training academy (32416).
 4 Contractual services (51000) ... 500,000 (re. \$455,000)

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to the regulatory activities of the
 7 department of financial services. Notwithstanding section 51 of the
 8 state finance law, the money hereby appropriated may be increased or
 9 decreased by interchange with any other appropriation within the
 10 department of financial services. Such annual interchanges may not,
 11 in the aggregate, total more than five million dollars. The super-
 12 intendent of the department of financial services shall report quar-
 13 terly to the governor, the speaker of the assembly and the majority
 14 leader of the senate regarding any interchanges made pursuant to
 15 this provision. Such report shall specify the amount of moneys so
 16 interchanged and detail the expenditures funded as a result of such
 17 interchange (32406).
 18 Personal service--regular (50100) ... 60,135,000 (re. \$3,766,000)
 19 Temporary service (50200) ... 18,000 (re. \$18,000)
 20 Holiday/overtime compensation (50300) ... 135,000 (re. \$121,000)
 21 Supplies and materials (57000) ... 372,000 (re. \$151,000)
 22 Travel (54000) ... 2,488,000 (re. \$1,849,000)
 23 Contractual services (51000) ... 5,286,000 (re. \$3,544,000)
 24 Equipment (56000) ... 129,000 (re. \$128,000)
 25 Fringe benefits (60000) ... 34,799,000 (re. \$377,000)
 26 Indirect costs (58800) ... 1,866,000 (re. \$134,000)
 27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy (32416).
 30 Contractual services (51000) ... 500,000 (re. \$461,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the regulatory activities of the
 33 department of financial services. Notwithstanding section 51 of the
 34 state finance law, the money hereby appropriated may be increased or
 35 decreased by interchange with any other appropriation within the
 36 department of financial services. Such annual interchanges may not,
 37 in the aggregate, total more than five million dollars. The super-
 38 intendent of the department of financial services shall report quar-
 39 terly to the governor, the speaker of the assembly and the majority
 40 leader of the senate regarding any interchanges made pursuant to
 41 this provision. Such report shall specify the amount of moneys so
 42 interchanged and detail the expenditures funded as a result of such
 43 interchange (32406).
 44 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 45 Temporary service (50200) ... 18,000 (re. \$18,000)
 46 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 47 Supplies and materials (57000) ... 372,000 (re. \$320,000)
 48 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 49 Contractual services (51000) ... 5,286,000 (re. \$2,878,000)
 50 Equipment (56000) ... 129,000 (re. \$127,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 32,915,000 (re. \$393,000)
 2 Indirect costs (58800) ... 1,765,000 (re. \$232,000)
 3 For suballocation to the division of homeland security and emergency
 4 services for services and expenses related to the repair and reha-
 5 bilitation of the state fire training academy (32416).
 6 Contractual services (51000) ... 500,000 (re. \$447,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges may not,
 13 in the aggregate, total more than five million dollars. The super-
 14 intendent of the department of financial services shall report quar-
 15 terly to the governor, the speaker of the assembly and the majority
 16 leader of the senate regarding any interchanges made pursuant to
 17 this provision. Such report shall specify the amount of moneys so
 18 interchanged and detail the expenditures funded as a result of such
 19 interchange (32406).
 20 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 21 Temporary service (50200) ... 18,000 (re. \$18,000)
 22 Holiday/overtime compensation (50300) ... 135,000 (re. \$85,000)
 23 Supplies and materials (57000) ... 372,000 (re. \$310,000)
 24 Travel (54000) ... 2,488,000 (re. \$2,229,000)
 25 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 26 Equipment (56000) ... 129,000 (re. \$113,000)
 27 Fringe benefits (60000) ... 32,915,000 (re. \$850,000)
 28 Indirect costs (58800) ... 1,765,000 (re. \$315,000)
 29 For suballocation to the division of homeland security and emergency
 30 services for services and expenses related to the repair and reha-
 31 bilitation of the state fire training academy (32416).
 32 Contractual services (51000) ... 500,000 (re. \$206,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the regulatory activities of the
 35 department of financial services. Notwithstanding section 51 of the
 36 state finance law, the money hereby appropriated may be increased or
 37 decreased by interchange with any other appropriation within the
 38 department of financial services. Such annual interchanges may not,
 39 in the aggregate, total more than five million dollars. The super-
 40 intendent of the department of financial services shall report quar-
 41 terly to the governor, the speaker of the assembly and the majority
 42 leader of the senate regarding any interchanges made pursuant to
 43 this provision. Such report shall specify the amount of moneys so
 44 interchanged and detail the expenditures funded as a result of such
 45 interchange (32406).
 46 Supplies and materials (57000) ... 372,000 (re. \$332,000)
 47 Travel (54000) ... 2,488,000 (re. \$788,000)
 48 Contractual services (51000) ... 5,286,000 (re. \$2,398,000)
 49 Equipment (56000) ... 129,000 (re. \$122,700)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 For suballocation to the division of homeland security and emergency
- 2 services for services and expenses related to the repair and reha-
- 3 bilitation of the state fire training academy (32416).
- 4 Contractual services (51000) ... 500,000 (re. \$282,000)
- 5 By chapter 50, section 1, of the laws of 2018:
- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy (32416).
- 9 Contractual services (51000) ... 500,000 (re. \$96,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,851,000	0
4	Special Revenue Funds - Other	111,365,000	0
5		-----	-----
6	All Funds	119,216,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,851,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,223,000
26	Temporary service (50200)	33,000
27	Holiday/overtime compensation (50300)	5,000
28	Supplies and materials (57000)	500,000
29	Travel (54000)	70,000
30	Contractual services (51000)	2,985,000
31	Equipment (56000)	35,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 49,500,000
 34 -----

35 Special Revenue Funds - Other
 36 State Lottery Fund
 37 State Lottery Account - 20902

38 For services and expenses related to the
 39 administration and operation of the
 40 lottery program, providing that moneys
 41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,695,000
25	Temporary service (50200)	600,000
26	Holiday/overtime compensation (50300)	240,000
27	Supplies and materials (57000)	1,200,000
28	Travel (54000)	90,000
29	Contractual services (51000)	13,900,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	12,750,000
32	Indirect costs (58800)	575,000
33		-----

34	CHARITABLE GAMING PROGRAM	2,602,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	1,082,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	35,000
18	Travel (54000)	25,000
19	Contractual services (51000)	700,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	700,000
22	Indirect costs (58800)	30,000
23		-----

24	GAMING PROGRAM	38,444,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2025-26 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (47703).

6	Personal service--regular (50100)	4,028,000
7	Holiday/overtime compensation (50300)	420,000
8	Supplies and materials (57000)	35,000
9	Travel (54000)	40,000
10	Contractual services (51000)	500,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	2,900,000
13	Indirect costs (58800)	130,000
14		-----
15	Program account subtotal	8,078,000
16		-----

17 Special Revenue Funds - Other
 18 NYS Commercial Gaming Fund
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
 21 administration and operation of the
 22 commercial gaming revenue account, provid-
 23 ing that moneys hereby appropriated shall
 24 be available to the program net of
 25 refunds, rebates, reimbursements and cred-
 26 its.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the administration of the
 34 gaming commission program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	10,398,000
46	Holiday/overtime compensation (50300)	240,000
47	Supplies and materials (57000)	45,000
48	Travel (54000)	60,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	6,400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	6,266,000
4	Indirect costs (58800)	282,000
5		-----
6	Program account subtotal	23,741,000
7		-----

8 Special Revenue Funds - Other
 9 State Lottery Fund
 10 VLT Administration Account - 20903

11 For services and expenses related to the
 12 administration of the video lottery gaming
 13 program, providing that moneys hereby
 14 appropriated shall be available to the
 15 program net of refunds, rebates,
 16 reimbursements and credits.

17 Notwithstanding any provision of law to the
 18 contrary, the money hereby appropriated
 19 may not be, in whole or in part, inter-
 20 changed with any other appropriation with-
 21 in the state gaming commission, except
 22 those appropriations that fund activities
 23 related to the state video lottery gaming
 24 program.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (47703).

35	Personal service--regular (50100)	3,080,000
36	Holiday/overtime compensation (50300)	35,000
37	Supplies and materials (57000)	45,000
38	Travel (54000)	25,000
39	Contractual services (51000)	1,150,000
40	Equipment (56000)	175,000
41	Fringe benefits (60000)	2,025,000
42	Indirect costs (58800)	90,000
43		-----
44	Program account subtotal	6,625,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	20,561,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	3,271,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	60,000
32	Supplies and materials (57000)	250,000
33	Travel (54000)	265,000
34	Contractual services (51000)	8,000,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,950,000
37	Indirect costs (58800)	255,000
38		-----
39	Total amount available	20,461,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM	258,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100)	124,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	80,000
40	Indirect costs (58800)	4,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	204,946,000	0
4	Special Revenue Funds - Federal	26,730,000	23,898,000
5	Special Revenue Funds - Other	39,798,000	0
6	Enterprise Funds	3,333,000	0
7	Internal Service Funds	899,137,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,174,694,000	23,898,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 42,609,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	36,887,000
31	Temporary service (50200)	42,000
32	Holiday/overtime compensation (50300)	313,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	5,297,000
36	Equipment (56000)	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

 5 Contractual services (51000) 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

 12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

 16 Contractual services (51000) 250,000
 17 -----
 18 Program account subtotal 250,000
 19 -----

 20 DESIGN AND CONSTRUCTION PROGRAM 97,737,000
 21 -----

 22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

 25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

 37 Personal service--regular (50100) 36,646,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 38,870,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	18,665,000
2	Indirect costs (58800)	849,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	315,825,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2025-26 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100)	16,583,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	3,349,000
24	Travel (54000)	51,000
25	Contractual services (51000)	55,523,000
26	Equipment (56000)	346,000
27		-----
28	Total amount available	76,070,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2025-26 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	77,831,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	229,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	132,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,109,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 16,000
 2 Contractual services (51000) 509,000
 3 -----
 4 Program account subtotal 525,000
 5 -----

6 Internal Service Funds
 7 Centralized Services Account
 8 Executive Direction Account - 55001

9 For services and expenses related to the
 10 executive direction program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81031).

21 Personal service--regular (50100) 6,409,000
 22 Supplies and materials (57000) 143,683,000
 23 Travel (54000) 253,000
 24 Contractual services (51000) 80,720,000
 25 Equipment (56000) 110,000
 26 Fringe benefits (60000) 3,624,000
 27 Indirect costs (58800) 175,000
 28 -----
 29 Program account subtotal 234,974,000
 30 -----

31 OFFICE OF LANGUAGE ACCESS PROGRAM 2,312,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 office of language access program. These
 37 funds may be suballocated to other agen-
 38 cies (26241).

39 Personal service--regular (50100) 222,000
 40 Supplies and materials (57000) 2,090,000
 41 -----
 42 Program account subtotal 2,312,000
 43 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 PROCUREMENT PROGRAM 530,549,000
 2 -----

 3 General Fund
 4 State Purposes Account - 10050

 5 For services and expenses related to the
 6 procurement program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2025-26 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26212).

 17 Personal service--regular (50100) 11,381,000
 18 Holiday/overtime compensation (50300) 28,000
 19 Supplies and materials (57000) 29,000
 20 Travel (54000) 40,000
 21 Contractual services (51000) 2,119,000
 22 Equipment (56000) 61,000
 23 -----
 24 Program account subtotal 13,658,000
 25 -----

 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Funds
 28 Environmental Projects Account - 25300

 29 For services and expenses related to envi-
 30 ronmental projects, including but not
 31 limited to training, research and techni-
 32 cal assistance and demonstration projects,
 33 personal services, fringe benefits and
 34 indirect costs (26212).

 35 Nonpersonal service (57050) 500,000
 36 -----
 37 Program account subtotal 500,000
 38 -----

 39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Emergency Assistance-OGS-9461 Account - 25025

 42 For services and expenses related to the
 43 temporary emergency feeding assistance
 44 program (26213).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	10,865,000
2		-----
3	Program account subtotal	10,865,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Federal Food and Nutrition Services Account - 25025	
8	For services and expenses related to state	
9	administrative costs for the national	
10	lunch program (26214).	
11	Nonpersonal service (57050)	15,365,000
12		-----
13	Program account subtotal	15,365,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Standards and Purchase Account - 22019	
18	For services and expenses related to the	
19	procurement program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (26212).	
30	Personal service--regular (50100)	944,000
31	Temporary service (50200)	10,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	320,000
34	Travel (54000)	87,000
35	Contractual services (51000)	9,101,000
36	Equipment (56000)	20,000
37	Fringe benefits (60000)	565,000
38	Indirect costs (58800)	24,000
39		-----
40	Program account subtotal	11,081,000
41		-----
42	Internal Service Funds	
43	Centralized Services Account	
44	Enterprise Contracting Account - 55020	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 procurement program.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26212).

13	Personal service--regular (50100)	626,000
14	Supplies and materials (57000)	1,025,000
15	Travel (54000)	256,000
16	Contractual services (51000)	445,202,000
17	Equipment (56000)	2,050,000
18	Fringe benefits (60000)	355,000
19	Indirect costs (58800)	18,000
20		-----
21	Program account subtotal	449,532,000
22		-----

23 Internal Service Funds
24 Centralized Services Account
25 Standards and Purchase Account - 55002

26 For services and expenses related to the
27 procurement program.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2025-26 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26212).

38	Personal service--regular (50100)	3,580,000
39	Temporary service (50200)	188,000
40	Holiday/overtime compensation (50300)	60,000
41	Supplies and materials (57000)	1,245,000
42	Travel (54000)	160,000
43	Contractual services (51000)	19,578,000
44	Equipment (56000)	2,625,000
45	Fringe benefits (60000)	2,023,000
46	Indirect costs (58800)	89,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Program account subtotal 29,548,000
 2 -----
 3 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 184,912,000
 4 -----
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses related to the
 8 real property management and development
 9 program.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26201).
 20 Personal service--regular (50100) 18,582,000
 21 Temporary service (50200) 2,317,000
 22 Holiday/overtime compensation (50300) 1,376,000
 23 Supplies and materials (57000) 45,833,000
 24 Travel (54000) 112,000
 25 Contractual services (51000) 40,769,000
 26 Equipment (56000) 2,156,000
 27 -----
 28 Program account subtotal 111,145,000
 29 -----
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Building Administration Account - 22005
 33 For services and expenses related to the
 34 real property management and development
 35 program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	4,000
2	Travel (54000)	23,000
3	Contractual services (51000)	12,379,000
4		-----
5	Program account subtotal	12,406,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Parking Account - 22007

10 For services and expenses related to the
 11 real property management and development
 12 program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26201).

23	Personal service--regular (50100)	3,345,000
24	Temporary service (50200)	798,000
25	Holiday/overtime compensation (50300)	363,000
26	Supplies and materials (57000)	154,000
27	Travel (54000)	2,000
28	Contractual services (51000)	5,400,000
29	Equipment (56000)	169,000
30	Fringe benefits (60000)	3,178,000
31	Indirect costs (58800)	209,000
32		-----
33	Program account subtotal	13,618,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 OGS-Solid Waste Management Account - 22176

38 For services and expenses related to the
 39 real property management and development
 40 program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26201).

4	Temporary service (50200)	121,000
5	Contractual services (51000)	5,000
6	Fringe benefits (60000)	69,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	198,000
10		-----

11 Enterprise Funds
 12 Agencies Enterprise Fund
 13 Convention Center Account - 50318

14 For services and expenses related to the
 15 real property management and development
 16 program (26201).

17	Personal service--regular (50100)	753,000
18	Temporary service (50200)	63,000
19	Holiday/overtime compensation (50300)	68,000
20	Supplies and materials (57000)	96,000
21	Travel (54000)	9,000
22	Contractual services (51000)	868,000
23	Equipment (56000)	24,000
24	Fringe benefits (60000)	387,000
25	Indirect costs (58800)	17,000
26		-----
27	Program account subtotal	2,285,000
28		-----

29 Enterprise Funds
 30 Agencies Enterprise Fund
 31 Empire State Plaza Visitors Center and Gift Shop Account
 32 - 50327

33 For services and expenses related to the
 34 real property management and development
 35 program (26201).

36	Personal service--regular (50100)	51,000
37	Temporary service (50200)	68,000
38	Supplies and materials (57000)	1,000
39	Contractual services (51000)	330,000
40	Fringe benefits (60000)	70,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	523,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account - 55004

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2025-26 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Personal service--regular (50100)	2,268,000
18	Temporary service (50200)	124,000
19	Holiday/overtime compensation (50300)	222,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,487,000
25	Indirect costs (58800)	66,000
26		-----
27	Program account subtotal	44,737,000
28		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 (re. \$4,265,000)

9 By chapter 50, section 1, of the laws of 2023:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 (re. \$3,931,000)

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 (re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).
20 Nonpersonal service (57050) ... 10,865,000 (re. \$148,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the temporary emergency feeding
23 assistance program (26213).
24 Nonpersonal service (57050) ... 10,865,000 (re. \$28,000)

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2024:
29 For services and expenses related to state administrative costs for
30 the national lunch program (26214).
31 Nonpersonal service (57050) ... 15,365,000 (re. \$15,365,000)

32 By chapter 50, section 1, of the laws of 2023:
33 For services and expenses related to state administrative costs for
34 the national lunch program (26214).
35 Nonpersonal service (57050) ... 15,365,000 (re. \$144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	748,531,000	62,854,000
4	Special Revenue Funds - Federal	2,599,182,000	4,824,098,000
5	Special Revenue Funds - Other	412,423,000	2,465,000
6		-----	-----
7	All Funds	3,760,136,000	4,889,417,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 311,140,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Provided
 34 however, no funds shall be made available
 35 for expenditures related to COVID-19 or
 36 the maintenance of durable medical equip-
 37 ment, except as pursuant to a plan
 38 approved by the director of the division
 39 of the budget. Up to \$375,000 of this
 40 amount may be used for the department of
 41 health's share of costs related to the
 42 services of a monitor appointed pursuant
 43 to a remedial order of a federal district
 44 court, in the 2009 case, Disability Advo-
 45 cates, Inc. v. Paterson.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

11	Personal service--regular (50100)	155,946,000
12	Temporary service (50200)	329,000
13	Holiday/overtime compensation (50300)	1,893,000
14	Supplies and materials (57000)	7,649,000
15	Travel (54000)	2,234,000
16	Contractual services (51000)	67,030,000
17	Equipment (56000)	2,383,000
18		-----
19	Total amount available	237,464,000
20		-----

21 For services and expenses related to the New
 22 York state donor registry (26633).

23	Personal service--regular (50100)	82,000
24	Supplies and materials (57000)	40,000
25	Contractual services (51000)	28,000
26		-----
27	Total amount available	150,000
28		-----

29 For suballocation to the office of children
 30 and family services through a memorandum
 31 of understanding with the AIDS institute,
 32 for services and expenses related to HIV
 33 policy development and training (29683).

34	Personal service--regular (50100)	135,000
35		-----

36 For suballocation to the state education
 37 department through a memorandum of under-
 38 standing with the AIDS institute, for
 39 services and expenses of the provision of
 40 HIV/AIDS/sexual health education by
 41 regional training coordinators for staff
 42 in elementary and secondary schools
 43 (29682).

44	Contractual services (51000)	180,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	emergency preparedness - stockpile	
3	(26629).	
4	Contractual services (51000)	1,200,000
5		-----
6	For services and expenses related to osteo-	
7	porosis prevention (26630).	
8	Contractual services (51000)	31,000
9		-----
10	For services and expenses related to health	
11	information technology program (26632).	
12	Contractual services (51000)	167,000
13		-----
14	For services and expenses for a statewide	
15	campaign to promote awareness of the New	
16	York state donor registry to increase	
17	organ and tissue donation (26943).	
18	Contractual services (51000)	116,000
19		-----
20	For services and expenses related to the	
21	operation of the incident reporting system	
22	(NYPORTS) (26634).	
23	Contractual services (51000)	591,000
24		-----
25	For services and expenses for patient health	
26	information and quality improvement initi-	
27	atives (26635).	
28	Contractual services (51000)	174,000
29		-----
30	For services and expenses related to testing	
31	for adrenoleukodystrophy (ALD) (26636).	
32	Contractual services (51000)	110,000
33		-----
34	For suballocation to the office of mental	
35	health for services and expenses for	
36	surveys of psychiatric residential treat-	
37	ment facilities (29678).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	115,000
2	Supplies and materials (57000)	16,000
3	Travel (54000)	45,000
4	Equipment (56000)	70,000
5		-----
6	Total amount available	246,000
7		-----
8	For services and expenses related to the	
9	home health aide registry (29677).	
10	Personal service--regular (50100)	270,000
11	Supplies and materials (57000)	1,000
12	Travel (54000)	1,000
13	Contractual services (51000)	1,512,000
14	Equipment (56000)	16,000
15		-----
16	Total amount available	1,800,000
17		-----
18	For services and expenses related to crimi-	
19	nal history background checks for adult	
20	care facilities (26899).	
21	Contractual services (51000)	1,300,000
22		-----
23	For service and expenses related to changes	
24	in state agency data collection activities	
25	required to comply with section 170-e of	
26	the executive law as added by chapter 745	
27	of the laws of 2021.	
28	Notwithstanding any other provision of law,	
29	the money hereby appropriated may be	
30	increased or decreased by interchange,	
31	with any appropriation of the department	
32	of health, and may be increased or	
33	decreased by transfer or suballocation	
34	between these appropriated amounts and	
35	appropriations of any state agency, board,	
36	or commission with the approval of the	
37	director of the budget, who shall file	
38	such approval with the department of audit	
39	and control and copies thereof with the	
40	chairman of the senate finance committee	
41	and the chairman of the assembly ways and	
42	means committee (59027).	
43	Contractual services (51000)	7,325,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 office of gun violence prevention.
 3 Notwithstanding any inconsistent provision
 4 of law, the moneys hereby appropriated may
 5 be increased or decreased by interchange
 6 or transfer with any appropriation of the
 7 department of health and by transfer or
 8 suballocation between any appropriation of
 9 the division of criminal justice services
 10 office of gun violence prevention, subject
 11 to the approval of the director of the
 12 budget (59029).

13	Personal service--regular (50100)	255,000
14	Supplies and materials (57000)	2,000
15	Travel (54000)	4,000
16	Contractual services (51000)	2,739,000
17		-----
18	Total amount available	3,000,000
19		-----

20 For expenses related to the acquisition of
 21 bottled water in the event of a drinking
 22 water emergency as determined by the
 23 commissioner of health (59030).

24	Supplies and materials (57000)	100,000
25		-----

26 For services and expenses related to
 27 programs for the reduction of the risk of
 28 lead exposure in rental properties. The
 29 amounts appropriated pursuant to such
 30 appropriation may be suballocated to other
 31 state agencies or accounts for expendi-
 32 tures incurred in the operation of
 33 programs funded by such appropriation
 34 subject to the approval of the director of
 35 the budget (59030).

36	Contractual services (51000)	1,720,000
37		-----

38 For services and expenses related to the
 39 development and implementation of modern-
 40 ized health care data systems. Notwith-
 41 standing any other provision of law to the
 42 contrary, the OGS Interchange and Transfer
 43 Authority and the IT Interchange and
 44 Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated. Use of such funds shall not be
 5 subject to the requirements of section 163
 6 of the state finance law. Notwithstanding
 7 any other provision of law, the money
 8 hereby appropriated may be increased or
 9 decreased by interchange, with any appro-
 10 priation of the department of health, and
 11 may be increased or decreased by transfer
 12 or suballocation between these appropri-
 13 ated amounts and appropriations of the
 14 division of the budget with the approval
 15 of the director of the budget, who shall
 16 file such approval with the department of
 17 audit and control and copies thereof with
 18 the chairman of the senate finance commit-
 19 tee and the chairman of the assembly ways
 20 and means committee (59051).

21 Contractual services (51000) 12,000,000
 22 -----
 23 Program account subtotal 267,809,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

28 For various health prevention, diagnostic,
 29 detection and treatment services (26983).

30 Personal service (50000) 3,195,000
 31 Nonpersonal service (57050) 1,703,000
 32 Fringe benefits (60090) 1,758,000
 33 Indirect costs (58850) 224,000
 34 -----
 35 Program account subtotal 6,880,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Gun Violence Prevention Account

40 For services and expenses in support of gun
 41 violence prevention programs, including
 42 for transfer or suballocation to the Divi-
 43 sion of criminal justice services office
 44 of gun violence prevention (59029).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	1,500,000
2		-----
3	Program account subtotal	1,500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Child and Adult Care Food Account - 25022	
8	For various food and nutritional services	
9	(26969).	
10	Personal service (50000)	500,000
11	Nonpersonal service (57050)	300,000
12	Fringe benefits (60090)	325,000
13	Indirect costs (58850)	50,000
14		-----
15	Program account subtotal	1,175,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Federal Food and Nutrition Services Account - 25022	
20	For various food and nutritional services	
21	(26984).	
22	Personal service (50000)	1,500,000
23	Nonpersonal service (57050)	640,000
24	Fringe benefits (60090)	909,000
25	Indirect costs (58850)	84,000
26		-----
27	Program account subtotal	3,133,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Technology Transfer Account - 20118	
32	For services and expenses related to the	
33	department of health's patent and technol-	
34	ogy transfer program. The department of	
35	health may receive and deposit revenue	
36	from the sale and licensing of inventions	
37	pursuant to a technology and patent trans-	
38	fer policy established in accordance with	
39	section 64-a of the public officers law.	
40	Notwithstanding any other provision of law,	
41	these funds may be used for payments to	
42	Health Research, Inc. as reimbursement for	
43	expenses incurred in its patent and tech-	
44	nology transfer operations, to support	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 research, training, and infrastructure
 2 development in the department's research
 3 facilities, and for payments to inventors.
 4 The moneys hereby appropriated shall be
 5 available for liabilities heretofore and
 6 hereafter to accrue (81001).

7	Contractual services (51000)	29,000
8		-----
9	Program account subtotal	29,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Administration Program Account - 21982

14 For services and expenses, including indi-
 15 rect costs, related to the administration
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	4,577,000
28	Holiday/overtime compensation (50300)	50,000
29	Supplies and materials (57000)	4,000
30	Travel (54000)	11,000
31	Contractual services (51000)	7,319,000
32	Fringe benefits (60000)	2,959,000
33	Indirect costs (58800)	131,000
34		-----
35	Program account subtotal	15,051,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Health-SPARCS Account - 21902

40 For all services and expenses, including
 41 indirect costs, related to the statewide
 42 planning and research cooperative system.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	1,206,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	38,000
10	Travel (54000)	8,000
11	Contractual services (51000)	3,949,000
12	Equipment (56000)	11,000
13	Fringe benefits (60000)	778,000
14	Indirect costs (58800)	35,000
15		-----
16	Program account subtotal	6,035,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-
 22 rect costs, related to the professional
 23 medical conduct program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	4,297,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	45,000
37	Travel (54000)	35,000
38	Contractual services (51000)	526,000
39	Equipment (56000)	1,000
40	Fringe benefits (60000)	2,700,000
41	Indirect costs (58800)	110,000
42		-----
43	Program account subtotal	7,724,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Vital Records Management Account - 22103

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses including the
 2 collection of increased fees related to
 3 the vital records program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

14	Personal service--regular (50100)	776,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	50,000
17	Travel (54000)	3,000
18	Contractual services (51000)	431,000
19	Equipment (56000)	8,000
20	Fringe benefits (60000)	503,000
21	Indirect costs (58800)	23,000
22		-----
23	Program account subtotal	1,804,000
24		-----

25	AIDS INSTITUTE PROGRAM	600,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 SAMHSA Account - 25170

30 For services and expenses to provide train-
 31 ing and resources to first responders and
 32 members of other key community sectors at
 33 the state, tribal and local governmental
 34 levels related to emergency treatment of
 35 suspected opioid overdose (26847).

36	Nonpersonal service (57050)	600,000
37		-----

38	CENTER FOR COMMUNITY HEALTH PROGRAM	232,950,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Education Fund
 42 Individuals with Disabilities-Part C Account - 25214

43 For activities related to a handicapped
 44 infants and toddlers program (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Personal service (50000)	5,000,000
2	Nonpersonal service (57050)	17,949,000
3	Fringe benefits (60090)	3,200,000
4	Indirect costs (58850)	1,100,000
5		-----
6	Program account subtotal	27,249,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183

11 For various health prevention, diagnostic,
 12 detection and treatment services. The
 13 amounts appropriated pursuant to such
 14 appropriation may be suballocated to other
 15 state agencies or accounts for expendi-
 16 tures incurred in the operation of
 17 programs funded by such appropriation
 18 subject to the approval of the director of
 19 the budget (26989).

20	Personal service (50000)	11,702,000
21	Nonpersonal service (57050)	5,892,000
22	Fringe benefits (60090)	7,065,000
23	Indirect costs (58850)	632,000
24		-----
25	Program account subtotal	25,291,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Health, Education and Human Services Account -
 30 25148

31 For various health prevention, diagnostic,
 32 detection and treatment services. The
 33 amounts appropriated pursuant to such
 34 appropriation may be suballocated to other
 35 state agencies or accounts for expendi-
 36 tures incurred in the operation of
 37 programs funded by such appropriation
 38 subject to the approval of the director of
 39 the budget.

40 The moneys hereby appropriated shall be
 41 available for liabilities heretofore and
 42 hereafter to accrue (26988).

43	Personal service (50000)	16,640,000
44	Nonpersonal service (57050)	58,961,000

DEPARTMENT OF HEALTH

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1	Fringe benefits (60090)	11,854,000
2	Indirect costs (58850)	3,809,000
3		-----
4	Program account subtotal	91,264,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Child and Adult Care Food Account - 25022	
9	For various food and nutritional services	
10	(26985).	
11	Personal service (50000)	4,848,000
12	Nonpersonal service (57050)	3,671,000
13	Fringe benefits (60090)	2,667,000
14	Indirect costs (58850)	639,000
15		-----
16	Program account subtotal	11,825,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal Food and Nutrition Services Account - 25022	
21	For various food and nutritional services.	
22	A portion of this appropriation may be	
23	suballocated to other state agencies	
24	(26986).	
25	Personal service (50000)	26,284,000
26	Nonpersonal service (57050)	25,104,000
27	Fringe benefits (60090)	14,457,000
28	Indirect costs (58850)	1,982,000
29		-----
30	Program account subtotal	67,827,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	Women, Infants, and Children (WIC) Civil Monetary	
35	Account - 25035	
36	For services and expenses of the department	
37	of health related to the special supple-	
38	mental nutrition program for women,	
39	infants and children (29974).	
40	Nonpersonal service (57050)	5,000,000
41		-----
42	Program account subtotal	5,000,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Tobacco Control and Cancer Services Account - 20801

4 For services and expenses related to the
 5 tobacco control and cancer services
 6 programs authorized pursuant to sections
 7 2807-r and 1399-ii of the public health
 8 law.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2025-26 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26813).

19	Personal service--regular (50100)	2,159,000
20	Holiday/overtime compensation (50300)	6,000
21	Supplies and materials (57000)	10,000
22	Travel (54000)	44,000
23	Contractual services (51000)	78,000
24	Equipment (56000)	30,000
25	Fringe benefits (60000)	1,451,000
26	Indirect costs (58800)	62,000
27		-----
28	Program account subtotal	3,840,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Cable Television Account - 21971

33 For services and expenses related to public
 34 service education, with specific emphasis
 35 on public health issues.

36 Notwithstanding any other law, rule or regu-
 37 lation to the contrary, expenses of the
 38 department of health public service educa-
 39 tion program incurred pursuant to appro-
 40 priations from the cable television
 41 account of the state miscellaneous special
 42 revenue funds shall be deemed expenses of
 43 the department of public service. No later
 44 than August 15, 2025, the commissioner of
 45 the department of health shall submit an
 46 accounting of expenses in the 2025-26
 47 fiscal year to the chair of the public
 48 service commission for the chair's review

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 pursuant to the provisions of section 217
2 of the public service law.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26813).

13	Contractual services (51000)	454,000
14		-----
15	Program account subtotal	454,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 CSFP Salvage Account - 22159

20 For services and expenses of the department
21 of health related to the commodity supple-
22 mental food program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26813).

33	Contractual services (51000)	25,000
34		-----
35	Program account subtotal	25,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Drive Out Diabetes Research and Education Account -
40 22035

41 For diabetes research and education pursuant
42 to chapter 339 of the laws of 2001.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).

7	Contractual services (51000)	100,000
8		-----
9	Program account subtotal	100,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Tobacco Enforcement and Education Account - 22105

14 For services and expenses related to tobacco
 15 enforcement, education and related activ-
 16 ities, pursuant to chapter 162 of the laws
 17 of 2002.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26813).

28	Contractual services (51000)	75,000
29		-----
30	Program account subtotal	75,000
31		-----

32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	28,357,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Block Grant CEH Account - 25170

37 For various health prevention, diagnostic,
 38 detection and treatment services (26990).

39	Personal service (50000)	600,000
40	Nonpersonal service (57050)	265,000
41	Fringe benefits (60090)	752,000
42	Indirect costs (58850)	56,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Program account subtotal	1,673,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For services and expenses of various health	
7	prevention, diagnostic, detection and	
8	treatment services (26991).	
9	Personal service (50000)	3,268,000
10	Nonpersonal service (57050)	2,644,000
11	Fringe benefits (60090)	1,873,000
12	Indirect costs (58850)	229,000
13		-----
14	Program account subtotal	8,014,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Federal Environmental Protection Agency Grants Account -	
19	25467	
20	For various environmental projects including	
21	suballocation for the department of envi-	
22	ronmental conservation (26992).	
23	Personal service (50000)	4,657,000
24	Nonpersonal service (57050)	2,590,000
25	Fringe benefits (60090)	2,235,000
26	Indirect costs (58850)	326,000
27		-----
28	Program account subtotal	9,808,000
29		-----
30	Special Revenue Funds - Other	
31	Clean Air Fund	
32	Operating Permit Program Account - 21451	
33	For services and expenses of the department	
34	of health in developing, implementing and	
35	operating the operating permit program	
36	(26844).	
37	Personal service--regular (50100)	416,000
38	Holiday/overtime compensation (50300)	5,000
39	Supplies and materials (57000)	4,000
40	Travel (54000)	5,000
41	Contractual services (51000)	25,000
42	Equipment (56000)	8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	185,000
2	Indirect costs (58800)	126,000
3		-----
4	Program account subtotal	774,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Low Level Radioactive Waste Account - 21066	
9	For services and expenses of the low-level	
10	radioactive waste siting program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2025-26 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Personal service--regular (50100)	544,000
22	Holiday/overtime compensation (50300)	6,000
23	Supplies and materials (57000)	32,000
24	Travel (54000)	44,000
25	Contractual services (51000)	104,000
26	Equipment (56000)	40,000
27	Fringe benefits (60000)	360,000
28	Indirect costs (58800)	16,000
29		-----
30	Total amount available	1,146,000
31		-----
32	For suballocation to the energy research and	
33	development authority, pursuant to chapter	
34	673 of the laws of 1986, as amended by	
35	chapters 368 and 913 of the laws of 1990.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2025-26 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (29776).	
46	Contractual services (51000)	150,000
47		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal 1,296,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Protection and Oil Spill Compensation Fund
 5 Environmental Protection and Oil Spill Compensation
 6 Account - 21202
 7 For services and expenses related to the oil
 8 spill relocation network program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2025-26 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26844).
 19 Personal service--regular (50100) 229,000
 20 Holiday/overtime compensation (50300) 2,000
 21 Supplies and materials (57000) 7,000
 22 Travel (54000) 2,000
 23 Contractual services (51000) 15,000
 24 Equipment (56000) 2,000
 25 Fringe benefits (60000) 148,000
 26 Indirect costs (58800) 7,000
 27 -----
 28 Program account subtotal 412,000
 29 -----
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Asbestos Safety Training Account - 22009
 33 For services and expenses of the asbestos
 34 safety training program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26844).
 45 Personal service--regular (50100) 293,000
 46 Holiday/overtime compensation (50300) 6,000

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1	Supplies and materials (57000)	2,000
2	Travel (54000)	17,000
3	Contractual services (51000)	22,000
4	Equipment (56000)	2,000
5	Fringe benefits (60000)	191,000
6	Indirect costs (58800)	9,000
7		-----
8	Program account subtotal	542,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Occupational Health Clinics Account - 22177

13 For services and expenses of implementing
 14 and operating a statewide network of occu-
 15 pational health clinics for diagnostic,
 16 screening, treatment, referral, and educa-
 17 tion services.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26844).

28	Personal service--regular (50100)	508,000
29	Holiday/overtime compensation (50300)	1,000
30	Supplies and materials (57000)	3,000
31	Travel (54000)	8,000
32	Contractual services (51000)	1,000
33	Equipment (56000)	2,000
34	Fringe benefits (60000)	325,000
35	Indirect costs (58800)	15,000
36		-----
37	Program account subtotal	863,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Radiological Health Protection Program Account - 21965

42 For services and expenses related to the
 43 radiological health protection account.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26844).

7	Personal service--regular (50100)	2,717,000
8	Temporary service (50200)	12,000
9	Holiday/overtime compensation (50300)	8,000
10	Supplies and materials (57000)	32,000
11	Travel (54000)	92,000
12	Contractual services (51000)	17,000
13	Equipment (56000)	13,000
14	Fringe benefits (60000)	1,751,000
15	Indirect costs (58800)	78,000
16		-----
17	Program account subtotal	4,720,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Radon Detection Device Account - 21993

22 For services and expenses of the radon
 23 detection device distribution program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26844).

34	Contractual services (51000)	205,000
35		-----
36	Program account subtotal	205,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Ultraviolet Radiation Device Account - 22197

41 For services and expenses related to the
 42 ultraviolet radiation device program
 43 (26844).

44	Personal service--regular (50100)	10,000
45	Supplies and materials (57000)	3,000

DEPARTMENT OF HEALTH

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1	Travel (54000)	2,000
2	Contractual services (51000)	28,000
3	Fringe Benefits (60000)	6,000
4	Indirect costs (58800)	1,000
5		-----
6	Program account subtotal	50,000
7		-----
8	CHILD HEALTH INSURANCE PROGRAM	157,007,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Children's Health Insurance Account - 25148	
13	The money hereby appropriated is available	
14	for payment of aid heretofore accrued or	
15	hereafter accrued.	
16	For services and expenses related to the	
17	children's health insurance program	
18	provided pursuant to title XXI of the	
19	federal social security act (26931).	
20	Personal service (50000)	48,000,000
21	Nonpersonal service (57050)	59,600,000
22	Fringe benefits (60090)	26,400,000
23	Indirect costs (58850)	3,400,000
24		-----
25	Total amount available	137,400,000
26		-----
27	The money hereby appropriated is available	
28	for payment of aid heretofore accrued or	
29	hereafter accrued.	
30	For state grants for poison control centers.	
31	Notwithstanding any inconsistent provision	
32	of law, this appropriation shall only be	
33	available for transfer or interchange to	
34	the HCRA resources fund HCRA program	
35	account appropriation for state grants for	
36	poison control centers in the event that	
37	the director of the budget, in his or her	
38	sole discretion, authorizes the transfer	
39	or interchange of the moneys hereby appro-	
40	priated to the HCRA resources fund HCRA	
41	program account appropriation for state	
42	grants for poison control centers,	
43	provided however, any such interchange or	
44	transfer for the foregoing purpose shall	
45	not exceed \$1,100,000 (26667).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Nonpersonal service (57050) 1,100,000
 2 -----
 3 Program account subtotal 138,500,000
 4 -----

5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Children's Health Insurance Account - 20810

8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued.

11 For services and expenses related to the
 12 children's health insurance program
 13 authorized pursuant to title 1-A of arti-
 14 cle 25 of the public health law.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26931).

25 Personal service--regular (50100) 994,000
 26 Temporary service (50200) 5,000
 27 Holiday/overtime compensation (50300) 40,000
 28 Supplies and materials (57000) 2,000
 29 Travel (54000) 15,000
 30 Contractual services (51000) 16,648,000
 31 Equipment (56000) 20,000
 32 Fringe benefits (60000) 565,000
 33 Indirect costs (58800) 218,000
 34 -----
 35 Program account subtotal 18,507,000
 36 -----

37 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 38 -----

39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 EPIC Premium Account - 20818

42 For services and expenses related to the
 43 elderly pharmaceutical insurance coverage
 44 program (26803).

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1	Personal service--regular (50100)	2,050,000
2	Supplies and materials (57000)	22,000
3	Travel (54000)	18,000
4	Contractual services (51000)	10,291,000
5	Equipment (56000)	11,000
6	Fringe benefits (60000)	607,000
7	Indirect costs (58800)	26,000
8		-----
9	Total amount available	13,025,000
10		-----

11 For suballocation to the state office for
 12 the aging for the administration of the
 13 elderly pharmaceutical insurance coverage
 14 program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (29775).

25	Personal service--regular (50100)	225,000
26		-----
27	Program account subtotal	13,250,000
28		-----

29	ESSENTIAL PLAN PROGRAM	790,686,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses to support the
 34 administration of the essential plan
 35 program.
 36 The money hereby appropriated is available
 37 for payment of aid heretofore accrued or
 38 hereafter accrued.
 39 Notwithstanding any inconsistent provision
 40 of law, the moneys hereby appropriated may
 41 be increased or decreased by interchange
 42 or transfer with any appropriation of the
 43 department of health or for transfer to
 44 Health Research Incorporated (HRI).
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26940).

8	Personal service--regular (50100)	5,415,000
9	Holiday/overtime compensation (50300)	37,000
10	Supplies and materials (57000)	10,000
11	Travel (54000)	23,000
12	Contractual services (51000)	89,850,000
13	Equipment (56000)	8,000
14		-----
15	Program account subtotal	95,343,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Essential Plan Account - 25186

20 For services and expenses to support the
 21 administration of the essential plan
 22 program, in accordance with the provisions
 23 of the New York's State Innovation Waiver
 24 authorized under Section 1332 of the
 25 Patient Protection and Affordable Care Act
 26 (ACA). The money hereby appropriated is
 27 available for payment of aid heretofore
 28 accrued or hereafter accrued.

29 Notwithstanding any inconsistent provision
 30 of law, the moneys hereby appropriated may
 31 be increased or decreased by interchange
 32 or transfer with any appropriation of the
 33 department of health or for transfer to
 34 Health Research Incorporated (HRI).

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26940).

45	Personal service (50000)	5,452,000
46	Nonpersonal service (57050)	89,891,000
47		-----

DEPARTMENT OF HEALTH

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1 Program account subtotal 95,343,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Essential Plan Account - 25184
 6 For the return of interest earned on the
 7 Basic Health Program Trust Fund to the
 8 Centers for Medicare and Medicaid Services
 9 (CMS), pursuant to section 1331 of the
 10 federal patient protection and affordable
 11 care act. The money hereby appropriated is
 12 available for payment of aid heretofore
 13 accrued or hereafter accrued.
 14 Notwithstanding any inconsistent provision
 15 of law, the moneys hereby appropriated may
 16 be increased or decreased by interchange
 17 or transfer with any appropriation of the
 18 department of health.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26940).
 29 Nonpersonal service (57050) 600,000,000
 30 -----
 31 HEALTH CARE REFORM ACT PROGRAM 18,497,000
 32 -----
 33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 HCRA Program Account - 20807
 36 For services and expenses related to audit-
 37 ing or payment of audit contracts to
 38 determine payor and provider compliance
 39 requirements (29872).
 40 Contractual services (51000) 4,920,000
 41 -----
 42 For services and expenses related to the
 43 pool administration (29869).

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1	Contractual services (51000)	2,849,000
2	-----	
3	For services and expenses related to audit-	
4	ing or payment of audit contracts to	
5	determine hospital compliance with para-	
6	graph 6 of subdivision (a) of section	
7	405.4 of title 10, NYCRR (26942).	
8	Contractual services (51000)	575,000
9	-----	
10	For services and expenses related to the New	
11	York state workforce innovation center	
12	(59031).	
13	Personal service--regular (50100)	896,000
14	Supplies and materials (57000)	512,000
15	Contractual services (51000)	6,879,000
16	Equipment (56000)	1,277,000
17	Fringe benefits (60000)	564,000
18	Indirect costs (58800)	25,000
19	-----	
20	Program account subtotal	10,153,000
21	-----	
22	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
23	-----	
24	General Fund	
25	State Purposes Account - 10050	
26	For recruitment and retention efforts	
27	related to department of health adminis-	
28	tered veterans facilities (26966).	
29	Contractual service (51000)	200,000
30	-----	
31	Program account subtotal	200,000
32	-----	
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Batavia Home Donation Account - 20113	
36	For services and expenses of patient bene-	
37	fits and other activities and other	
38	services as funded by gifts and donations	
39	(26966).	
40	Supplies and materials (57000)	50,000
41	-----	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Program account subtotal	50,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Helen Hayes Hospital Account - 20109	
6	For services and expenses of patient bene-	
7	fits and other activities and services as	
8	funded by gifts and donations (26966).	
9	Supplies and materials (57000)	35,000
10		-----
11	Program account subtotal	35,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Montrose Donation Account - 20114	
16	For services and expenses of patient bene-	
17	fits and other activities and other	
18	services as funded by gifts and donations	
19	(26966).	
20	Supplies and materials (57000)	50,000
21		-----
22	Program account subtotal	50,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Oxford Gifts and Donations Account - 20110	
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by gifts and donations (26966).	
30	Supplies and materials (57000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	St. Albans Donation Account - 20111	
37	For services and expenses of patient bene-	
38	fits and other activities and other	
39	services as funded by gifts and donations	
40	(26966).	

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1 Supplies and materials (57000) 50,000
 2 -----
 3 Program account subtotal 50,000
 4 -----

5 Special Revenue Funds - Other
 6 Combined Expendable Trust Fund
 7 Veterans' Home Assistance Account - 20208

8 For services and expenses for the care and
 9 maintenance of veterans' homes operated by
 10 agencies of the state in accordance with
 11 section 81 of the state finance law.
 12 Notwithstanding any provision of law, rule,
 13 or regulation to the contrary, this appro-
 14 priation may be suballocated or trans-
 15 ferred to each of the following five
 16 special revenue funds, and in accordance
 17 with subdivision 4 of section 81 of the
 18 state finance law, in an amount equal to
 19 one fifth of the total receipts: New York
 20 city veterans' home account, New York
 21 State home for veterans and their depen-
 22 dents at Oxford account, New York state
 23 home for veterans in the Lower-Hudson
 24 Valley account, the Western New York
 25 veterans' home account, and the state
 26 university of New York Long Island veter-
 27 ans' home account (26966).

28 Supplies and materials (57000) 50,000
 29 -----
 30 Program account subtotal 50,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Helen Hayes Hospital Account - 22140

35 For services and expenses of the Helen Hayes
 36 hospital including an affiliation agree-
 37 ment contract. The money hereby appropri-
 38 ated is available for payment of expenses
 39 heretofore accrued. Any disbursements from
 40 this appropriation shall be distributed
 41 pursuant to a written plan prepared by the
 42 department of health and approved by the
 43 director of the budget. Up to \$273,846 of
 44 this amount may be suballocated to the
 45 department of law for services and
 46 expenses of a collection unit at Helen
 47 Hayes hospital.

DEPARTMENT OF HEALTH

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1 Notwithstanding section 409-c of the public
 2 health law or any other provision of law
 3 to the contrary, expenditures authorized
 4 by this appropriation shall only be avail-
 5 able if they are made in compliance with
 6 the provisions of sections 44, 49, 50, 51,
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26966).

18	Personal service--regular (50100)	36,554,000
19	Temporary service (50200)	4,505,000
20	Holiday/overtime compensation (50300)	646,000
21	Supplies and materials (57000)	5,471,000
22	Travel (54000)	36,000
23	Contractual services (51000)	17,717,000
24	Equipment (56000)	545,000
25	Fringe benefits (60000)	5,096,000
26	Indirect costs (58800)	47,000
27		-----
28	Program account subtotal	70,617,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 New York City Veterans' Home Account - 22141

33 For services and expenses of the New York
 34 city veterans' home. The money hereby
 35 appropriated is available for payment of
 36 expenses heretofore accrued. Any disburse-
 37 ments from this appropriation shall be
 38 distributed pursuant to a written plan
 39 prepared by the department of health and
 40 approved by the director of the budget. Up
 41 to \$360,000 of this amount may be suballo-
 42 cated to the department of law for
 43 services and expenses of a collection unit
 44 at the New York city veterans' home for
 45 the New York state home for veterans and
 46 their dependents at Oxford, the New York
 47 city veterans' home, the Western New York
 48 veterans' home and New York state veter-
 49 ans' home at Montrose.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding section 409-c of the public
 2 health law or any other provision of law
 3 to the contrary, expenditures authorized
 4 by this appropriation shall only be avail-
 5 able if they are made in compliance with
 6 the provisions of sections 44, 49, 50, 51,
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26966).

18	Personal service--regular (50100)	23,369,000
19	Holiday/overtime compensation (50300)	2,765,000
20	Supplies and materials (57000)	2,450,000
21	Travel (54000)	16,000
22	Contractual services (51000)	7,590,000
23	Equipment (56000)	250,000
24	Fringe benefits (60000)	3,193,000
25	Indirect costs (58800)	30,000
26		-----
27	Program account subtotal	39,663,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 New York State Home for Veterans and Their Dependents at
 32 Oxford Account - 22142

33 For services and expenses of the New York
 34 state home for veterans and their depen-
 35 dents at Oxford. The money hereby appro-
 36 priated is available for payment of
 37 expenses heretofore accrued. Any disburse-
 38 ments from this appropriation shall be
 39 distributed pursuant to a written plan
 40 prepared by the department of health and
 41 approved by the director of the budget.

42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be avail-
 46 able if they are made in compliance with
 47 the provisions of sections 44, 49, 50, 51,
 48 and 93 of the state finance law.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11	Personal service--regular (50100)	17,047,000
12	Temporary service (50200)	367,000
13	Holiday/overtime compensation (50300)	1,330,000
14	Supplies and materials (57000)	3,434,000
15	Travel (54000)	28,000
16	Contractual services (51000)	3,808,000
17	Equipment (56000)	250,000
18	Fringe benefits (60000)	2,290,000
19	Indirect costs (58800)	22,000
20		-----
21	Program account subtotal	28,576,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York State Home for Veterans in the Lower-Hudson
 26 Valley Account - 22144

27 For services and expenses of the New York
 28 state home for veterans in the lower-Hud-
 29 son Valley account. The money hereby
 30 appropriated is available for payment of
 31 expenses heretofore accrued. Any disburse-
 32 ments from this appropriation shall be
 33 distributed pursuant to a written plan
 34 prepared by the department of health and
 35 approved by the director of the budget.

36 Notwithstanding section 409-c of the public
 37 health law or any other provision of law
 38 to the contrary, expenditures authorized
 39 by this appropriation shall only be avail-
 40 able if they are made in compliance with
 41 the provisions of sections 44, 49, 50, 51,
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2025-26 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26966).

4	Personal service--regular (50100)	19,491,000
5	Holiday/overtime compensation (50300)	2,818,000
6	Supplies and materials (57000)	5,032,000
7	Travel (54000)	21,000
8	Contractual services (51000)	3,369,000
9	Equipment (56000)	220,000
10	Fringe benefits (60000)	2,726,000
11	Indirect costs (58800)	26,000
12		-----
13	Program account subtotal	33,703,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Western New York Veterans' Home Account - 22143

18 For services and expenses of the Western New
 19 York veterans' home. The money hereby
 20 appropriated is available for payment of
 21 expenses heretofore accrued. Any disburse-
 22 ments from this appropriation shall be
 23 distributed pursuant to a written plan
 24 prepared by the department of health and
 25 approved by the director of the budget.

26 Notwithstanding section 409-c of the public
 27 health law or any other provision of law
 28 to the contrary, expenditures authorized
 29 by this appropriation shall only be avail-
 30 able if they are made in compliance with
 31 the provisions of sections 44, 49, 50, 51,
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26966).

43	Personal service--regular (50100)	11,344,000
44	Temporary service (50200)	100,000
45	Holiday/overtime compensation (50300)	500,000
46	Supplies and materials (57000)	1,173,000
47	Travel (54000)	20,000
48	Contractual services (51000)	3,362,000

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1	Equipment (56000)	145,000
2	Fringe benefits (60000)	1,459,000
3	Indirect costs (58800)	14,000
4		-----
5	Program account subtotal	18,117,000
6		-----
7	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,247,363,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding section 40 of the state	
12	finance law or any provision of law to the	
13	contrary, subject to federal approval,	
14	department of health state funds medicaid	
15	spending, excluding payments for medical	
16	services provided at state facilities	
17	operated by the office of mental health,	
18	the office for people with developmental	
19	disabilities and the office of addiction	
20	services and supports and further exclud-	
21	ing any payments which are not appropri-	
22	ated within the department of health, in	
23	the aggregate, for the period April 1,	
24	2025 through March 31, 2026, shall not	
25	exceed \$33,417,285,000 except as provided	
26	below provided, however, such aggregate	
27	limits may be adjusted by the director of	
28	the budget to account for any changes in	
29	the New York state federal medical assist-	
30	ance percentage amount established pursu-	
31	ant to the federal social security act,	
32	increases in provider revenues, reductions	
33	in local social services district payments	
34	for medical assistance administration,	
35	minimum wage increases, and beginning	
36	April 1, 2013 the operational costs of the	
37	New York state medical indemnity fund,	
38	pursuant to chapter 59 of the laws of	
39	2011, and state costs or savings from the	
40	essential plan. Such projections may be	
41	adjusted by the director of the budget to	
42	account for increased or expedited depart-	
43	ment of health state funds medicaid	
44	expenditures as a result of a natural or	
45	other type of disaster, including a	
46	governmental declaration of emergency.	
47	The director of the budget, in consultation	
48	with the commissioner of health, shall	
49	assess on a quarterly basis known and	

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1 projected medicaid expenditures by category of service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation adjustment to limit such spend-
14 ing to the aggregate limit specified here-
15 in for such period.

17 Such medicaid savings allocation adjustment
18 shall be designed, to reduce the expendi-
19 tures authorized by the appropriations
20 herein in compliance with the following
21 guidelines: (1) reductions shall be made
22 in compliance with applicable federal law,
23 including the provisions of the Patient
24 Protection and Affordable Care Act, Public
25 Law No. 111-148, and the Health Care and
26 Education Reconciliation Act of 2010,
27 Public Law No. 111-152 (collectively
28 "Affordable Care Act") and any subsequent
29 amendments thereto or regulations promul-
30 gated thereunder; (2) reductions shall be
31 made in a manner that complies with the
32 state medicaid plan approved by the feder-
33 al centers for medicare and medicaid
34 services, provided, however, that the
35 commissioner of health is authorized to
36 submit any state plan amendment or seek
37 other federal approval, including waiver
38 authority, to implement the provisions of
39 the medicaid savings allocation adjustment
40 that meets the other criteria set forth
41 herein; (3) reductions shall be made in a
42 manner that maximizes federal financial
43 participation, to the extent practicable,
44 including any federal financial partic-
45 ipation that is available or is reasonably
46 expected to become available, in the
47 discretion of the commissioner, under the
48 Affordable Care Act; (4) reductions shall
49 be made uniformly among categories of
50 services and geographic regions of the
51 state, to the extent practicable, and
52 shall be made uniformly within a category

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1 of service, to the extent practicable,
2 except where the commissioner determines
3 that there are sufficient grounds for
4 non-uniformity, including but not limited
5 to: the extent to which specific categories
6 of services contributed to department
7 of health medicaid state funds spending in
8 excess of the limits specified herein; the
9 need to maintain safety net services in
10 underserved communities; or the potential
11 benefits of pursuing innovative payment
12 models contemplated by the Affordable Care
13 Act, in which case such grounds shall be
14 set forth in the medicaid savings allocation
15 adjustment; and (5) reductions
16 shall be made in a manner that does not
17 unnecessarily create administrative
18 burdens to medicaid applicants and recipients
19 or providers.

20 The commissioner shall seek the input of the
21 legislature, as well as organizations
22 representing health care providers,
23 consumers, businesses, workers, health
24 insurers, and others with relevant expertise,
25 in developing such medicaid savings
26 allocation adjustment, to the extent that
27 all or part of such adjustment, in the
28 discretion of the commissioner, is likely
29 to have a material impact on the overall
30 medicaid program, particular categories of
31 service or particular geographic regions
32 of the state.

33 (a) The commissioner shall post the medicaid
34 savings allocation adjustment on the
35 department of health's website and shall
36 provide written copies of such adjustment
37 to the chairs of the senate finance and
38 the assembly ways and means committees at
39 least 30 days before the date on which
40 implementation is expected to begin.

41 (b) The commissioner may revise the medicaid
42 savings allocation adjustment subsequent
43 to the provisions of notice and prior to
44 implementation but need provide a new
45 notice pursuant to subparagraph (i) of
46 this paragraph only if the commissioner
47 determines, in his or her discretion, that
48 such revisions materially alter the
49 adjustment.

50 Notwithstanding the provisions of paragraphs
51 (a) and (b) of this subdivision, the
52 commissioner need not seek the input

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1 described in paragraph (a) of this subdi-
2 vision or provide notice pursuant to para-
3 graph (b) of this subdivision if, in the
4 discretion of the commissioner, expedited
5 development and implementation of a medi-
6 caid savings allocation adjustment is
7 necessary due to a public health emergen-
8 cy.

9 For purposes of this section, a public
10 health emergency is defined as: (i) a
11 disaster, natural or otherwise, that
12 significantly increases the immediate need
13 for health care personnel in an area of
14 the state; (ii) an event or condition that
15 creates a widespread risk of exposure to a
16 serious communicable disease, or the
17 potential for such widespread risk of
18 exposure; or (iii) any other event or
19 condition determined by the commissioner
20 to constitute an imminent threat to public
21 health.

22 Nothing in this paragraph shall be deemed to
23 prevent all or part of such medicaid
24 savings allocation adjustment from taking
25 effect retroactively to the extent permit-
26 ted by the federal centers for medicare
27 and medicaid services.

28 In accordance with the medicaid savings
29 allocation adjustment, the commissioner of
30 the department of health shall reduce
31 department of health state funds medicaid
32 spending by the amount of the projected
33 overspending through, actions including,
34 but not limited to modifying or suspending
35 reimbursement methods, including but not
36 limited to all fees, premium levels and
37 rates of payment, notwithstanding any
38 provision of law that sets a specific
39 amount or methodology for any such
40 payments or rates of payment; modifying
41 medicaid program benefits; seeking all
42 necessary federal approvals, including,
43 but not limited to waivers, and waiver
44 amendments; and suspending time frames for
45 notice, approval or certification of rate
46 requirements, notwithstanding any
47 provision of law, rule or regulation to
48 the contrary, including but not limited to
49 sections 2807 and 3614 of the public
50 health law, section 18 of chapter 2 of the
51 laws of 1988, and 18 NYCRR 505.14(h).

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1 The department of health shall prepare a
2 quarterly report that sets forth: (a)
3 known and projected department of health
4 medicaid expenditures as described in
5 subdivision 1 of this section, and factors
6 that could result in medicaid disburse-
7 ments for the relevant state fiscal year
8 to exceed the projected department of
9 health state funds disbursements in the
10 enacted budget financial plan pursuant to
11 subdivision 3 of section 23 of the state
12 finance law, including spending increases
13 or decreases due to: enrollment fluctu-
14 ations, rate changes, utilization changes,
15 MRT investments, and shift of benefici-
16 aries to managed care; and variations in
17 offline medicaid payments; and (b) the
18 actions taken to implement any medicaid
19 savings allocation adjustment implemented
20 pursuant to subdivision 4 of this section,
21 including information concerning the
22 impact of such actions on each category of
23 service and each geographic region of the
24 state. Each such quarterly report shall be
25 provided to the chairs of the senate
26 finance and the assembly ways and means
27 committees and shall be posted on the
28 department of health's website in a timely
29 manner.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 increased or decreased by transfer or
33 interchange, with any appropriation of the
34 department of health, and may be increased
35 or decreased by transfer or suballocation
36 between these appropriated amounts and
37 appropriations of the office of mental
38 health, the office for people with devel-
39 opmental disabilities, the office of
40 addiction services and supports, the
41 department of family assistance office of
42 temporary and disability assistance, the
43 department of corrections and community
44 supervision, the state university of New
45 York, the state office for the aging, the
46 office of the medicaid inspector general,
47 the state education department, the office
48 of information technology services, the
49 office of general services, and office of
50 children and family services with the
51 approval of the director of the budget,
52 who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2025-26 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2025-26, and (ii) appropriation for this item covering fiscal year 2025-26 set forth in chapter 50 of the laws of 2022 (29534).

Personal service--regular (50100)	65,501,000
Temporary service (50200)	65,000
Holiday/overtime compensation (50300)	245,000
Supplies and materials (57000)	524,000
Travel (54000)	300,000
Contractual services (51000)	300,622,000
Equipment (56000)	1,100,000

Total amount available	368,357,000

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1 For services and expenses of the medical
 2 assistance program including making
 3 improvements in the long term care system
 4 for the point of entry initiatives, for
 5 the purposes of expanding and promoting a
 6 more coordinated level of care for the
 7 delivery of quality services in the commu-
 8 nity.

9 The money herein appropriated, together with
 10 any available federal matching funds, is
 11 available for transfer or suballocation to
 12 the New York state office for the aging.

13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2025-26 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2025-26, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2025-26 set forth in chapter 50 of the
 21 laws of 2022 (26848).

22	Personal service--regular (50100)	509,000
23	Contractual services (51000)	1,635,000
24		-----
25	Total amount available	2,144,000
26		-----

27 For grants to the United Hospital Fund of
 28 New York, Inc. for studies, reviews and
 29 analysis, to be performed in conjunction
 30 with the department of health, on medicaid
 31 policy, operational and other issues as
 32 defined by the department (26849).

33	Contractual services (51000)	696,000
34		-----

35 For services and expenses related to admin-
 36 istration of statutory duties for the
 37 collections authorized by sections 2807-j,
 38 2807-s, 2807-t and 2807-v of the public
 39 health law and the assessments authorized
 40 by sections 2807-d, 3614-a and 3614-b of
 41 the public health law and section 367-i of
 42 the social services law pursuant to chap-
 43 ter 41 of the laws of 1992 (26779).

44	Personal service--regular (50100)	310,000
45		-----

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1 For contractual services related to medical
2 necessity and quality of care reviews
3 related to medicaid patients and to moni-
4 tor health care services provided to
5 persons with AIDS (26780).

6 Contractual services (51000) 4,600,000
7 -----

8 Notwithstanding any other provision of law,
9 the money herein appropriated, together
10 with any available federal matching funds,
11 is available for transfer or suballocation
12 to the state university of New York and
13 its subsidiaries, or to contract without
14 competition for services with the state
15 university of New York research founda-
16 tion, to provide support for the adminis-
17 tration of the medical assistance program
18 including activities such as dental prior
19 approval, retrospective and prospective
20 drug utilization review, development of
21 evidence based utilization thresholds,
22 data analysis, clinical consultation and
23 peer review, clinical support for the
24 pharmacy and therapeutic committee, cardi-
25 ac services, and other activities related
26 to utilization management and for health
27 information technology support for the
28 medicaid program.

29 Notwithstanding any provision of law to the
30 contrary, the portion of this appropri-
31 ation covering fiscal year 2025-26 shall
32 supersede and replace any duplicative (i)
33 reappropriation for this item covering
34 fiscal year 2025-26, and (ii) appropri-
35 ation for this item covering fiscal year
36 2025-26 set forth in chapter 50 of the
37 laws of 2022 (29536).

38 Contractual services (51000) 5,272,000
39 -----

40 For services and expenses for conducting
41 audits of disproportionate share hospital
42 payments made by the state of New York to
43 general hospitals and for the purpose of
44 conducting audits of hospital cost reports
45 as submitted to the state of New York in
46 accordance with article 28 of the public
47 health law.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2025-26 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2025-26, and (ii) appropri-
7 ation for this item covering fiscal year
8 2025-26 set forth in chapter 50 of the
9 laws of 2022 (29537).

10 Contractual services (51000) 2,300,000
11 -----

12 Notwithstanding any inconsistent provision
13 of law, subject to the approval of the
14 director of the budget, up to the amount
15 appropriated herein, together with any
16 available federal matching funds, may be
17 interchanged to support personal service
18 costs related to required criminal back-
19 ground checks for non-licensed long-term
20 care employees including employees of
21 nursing homes, certified home health agen-
22 cies, long term home health care provid-
23 ers, AIDS home care providers, health
24 homes, and licensed home care service
25 agencies.

26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2025-26 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2025-26, and (ii) appropri-
32 ation for this item covering fiscal year
33 2025-26 set forth in chapter 50 of the
34 laws of 2022 (29538).

35 Contractual services (51000) 1,500,000
36 -----

37 Program account subtotal 385,179,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Electronic Medicaid System Account - 25107

42 For services and expenses related to the
43 operation of an electronic medicaid eligi-
44 bility verification system and operation
45 of a medicaid override application system,
46 and operation of a medicaid management

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1 information system, and development and
 2 operation of a replacement medicaid
 3 system. The moneys hereby appropriated
 4 shall be available for payment of liabil-
 5 ities heretofore accrued and hereafter to
 6 accrue.

7 Notwithstanding any inconsistent provision
 8 of law and subject to the approval of the
 9 director of the budget, the amount appro-
 10 priated herein may be increased or
 11 decreased by transfer or interchange, or
 12 suballocation, with any other appropri-
 13 ation or with any other item or items
 14 within the amounts appropriated within the
 15 department of health, the office of mental
 16 health, the office for people with devel-
 17 opmental disabilities, the office of
 18 addiction services and supports, the
 19 department of family assistance office of
 20 temporary and disability assistance, the
 21 department of corrections and community
 22 supervision, the state university of New
 23 York, the state office for the aging, the
 24 office of the medicaid inspector general,
 25 the state education department, the office
 26 of information technology services, the
 27 office of general services, and office of
 28 children and family services special
 29 revenue funds - federal with the approval
 30 of the director of the budget who shall
 31 file such approval with the department of
 32 audit and control and copies thereof with
 33 the chairman of the senate finance commit-
 34 tee and the chairman of the assembly ways
 35 and means committee.

36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2025-26 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2025-26, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2025-26 set forth in chapter 50 of the
 44 laws of 2022 (29539).

45	Nonpersonal service (57050)	202,000,000
46		-----
47	Program account subtotal	202,000,000
48		-----

49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund

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1 Medical Administration Transfer Account - 25107

2 Notwithstanding any inconsistent provision
 3 of law and subject to the approval of the
 4 director of the budget, moneys hereby
 5 appropriated may be increased or decreased
 6 by interchange, transfer or suballocation
 7 between these appropriated amounts and
 8 appropriations of other state agencies and
 9 appropriations of the department of
 10 health. Notwithstanding any inconsistent
 11 provision of law and subject to approval
 12 of the director of the budget, moneys
 13 hereby appropriated may be transferred or
 14 suballocated to other state agencies for
 15 reimbursement to local government entities
 16 for services and expenses related to
 17 administration of the medical assistance
 18 program.

19 The money hereby appropriated is available
 20 for payment of liabilities accrued hereto-
 21 fore and hereafter to accrue.

22 Notwithstanding any provision of law to the
 23 contrary, the portion of this appropri-
 24 ation covering fiscal year 2025-26 shall
 25 supersede and replace any duplicative (i)
 26 reappropriation for this item covering
 27 fiscal year 2025-26, and (ii) appropri-
 28 ation for this item covering fiscal year
 29 2025-26 set forth in chapter 50 of the
 30 laws of 2022 (29540).

31	Personal service (50000)	55,532,000
32	Nonpersonal service (57050)	559,384,000
33	Fringe benefits (60090)	33,092,000
34	Indirect costs (58850)	5,725,000
35		-----
36	Total amount available	653,733,000
37		-----

38 For services and expenses related to admin-
 39 istration of statutory duties for the
 40 collections authorized by sections 2807-j,
 41 2807-s, 2807-t and 2807-v of the public
 42 health law and the assessments authorized
 43 by sections 2807-d, 3614-a and 3614-b of
 44 the public health law and section 367-i of
 45 the social services law pursuant to chap-
 46 ter 41 of the laws of 1992 (26779).

47	Personal service (50000)	310,000
48		-----

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1 For contractual services related to medical
 2 necessity and quality of care reviews
 3 related to medicaid patients and to moni-
 4 tor health care services provided to
 5 persons with AIDS (26780).

 6 Nonpersonal service (57050) 4,600,000
 7 -----
 8 Program account subtotal 658,643,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York State Medical Indemnity Account - 22240

 13 Notwithstanding section 40 of the state
 14 finance law or any provision of law to the
 15 contrary, subject to federal approval,
 16 department of health state funds medicaid
 17 spending, excluding payments for medical
 18 services provided at state facilities
 19 operated by the office of mental health,
 20 the office for people with developmental
 21 disabilities and the office of addiction
 22 services and supports and further exclud-
 23 ing any payments which are not appropri-
 24 ated within the department of health, in
 25 the aggregate, for the period April 1,
 26 2025 through March 31, 2026, shall not
 27 exceed \$33,417,285,000 except as provided
 28 below provided, however, such aggregate
 29 limits may be adjusted by the director of
 30 the budget to account for any changes in
 31 the New York state federal medical assist-
 32 ance percentage amount established pursu-
 33 ant to the federal social security act,
 34 increases in provider revenues, reductions
 35 in local social services district payments
 36 for medical assistance administration,
 37 minimum wage increases, and beginning
 38 April 1, 2013 the operational costs of the
 39 New York state medical indemnity fund,
 40 pursuant to chapter 59 of the laws of
 41 2011, and state costs or savings from the
 42 essential plan. Such projections may be
 43 adjusted by the director of the budget to
 44 account for increased or expedited depart-
 45 ment of health state funds medicaid
 46 expenditures as a result of a natural or
 47 other type of disaster, including a
 48 governmental declaration of emergency.

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1 The director of the budget, in consultation
2 with the commissioner of health, shall
3 assess on a quarterly basis known and
4 projected medicaid expenditures by category of service and by geographic region, as
5 determined by the commissioner of health,
6 incurred both prior to and subsequent to
7 such assessment for each such period, and
8 if the director of the budget determines
9 that such expenditures are expected to
10 cause medicaid spending for such period to
11 exceed the aggregate limit specified herein
12 for such period, the state medicaid
13 director, in consultation with the director
14 of the budget and the commissioner of
15 health, shall develop a medicaid savings
16 allocation adjustment to limit such spending
17 to the aggregate limit specified herein
18 for such period.
19
20 Such medicaid savings allocation adjustment
21 shall be designed, to reduce the expenditures
22 authorized by the appropriations
23 herein in compliance with the following
24 guidelines: (1) reductions shall be made
25 in compliance with applicable federal law,
26 including the provisions of the Patient
27 Protection and Affordable Care Act, Public
28 Law No. 111-148, and the Health Care and
29 Education Reconciliation Act of 2010,
30 Public Law No. 111-152 (collectively
31 "Affordable Care Act") and any subsequent
32 amendments thereto or regulations promulgated
33 thereunder; (2) reductions shall be
34 made in a manner that complies with the
35 state medicaid plan approved by the federal
36 centers for medicare and medicaid
37 services, provided, however, that the
38 commissioner of health is authorized to
39 submit any state plan amendment or seek
40 other federal approval, including waiver
41 authority, to implement the provisions of
42 the medicaid savings allocation adjustment
43 that meets the other criteria set forth
44 herein; (3) reductions shall be made in a
45 manner that maximizes federal financial
46 participation, to the extent practicable,
47 including any federal financial participation
48 that is available or is reasonably
49 expected to become available, in the
50 discretion of the commissioner, under the
51 Affordable Care Act; (4) reductions shall
52 be made uniformly among categories of

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1 services and geographic regions of the
2 state, to the extent practicable, and
3 shall be made uniformly within a category
4 of service, to the extent practicable,
5 except where the commissioner determines
6 that there are sufficient grounds for
7 non-uniformity, including but not limited
8 to: the extent to which specific categories
9 of services contributed to department
10 of health medicaid state funds spending in
11 excess of the limits specified herein; the
12 need to maintain safety net services in
13 underserved communities; or the potential
14 benefits of pursuing innovative payment
15 models contemplated by the Affordable Care
16 Act, in which case such grounds shall be
17 set forth in the medicaid savings allocation
18 adjustment; and (5) reductions
19 shall be made in a manner that does not
20 unnecessarily create administrative
21 burdens to medicaid applicants and recipients
22 or providers.

23 The commissioner shall seek the input of the
24 legislature, as well as organizations
25 representing health care providers,
26 consumers, businesses, workers, health
27 insurers, and others with relevant expertise,
28 in developing such medicaid savings
29 allocation adjustment, to the extent that
30 all or part of such adjustment, in the
31 discretion of the commissioner, is likely
32 to have a material impact on the overall
33 medicaid program, particular categories of
34 service or particular geographic regions
35 of the state.

36 (a) The commissioner shall post the medicaid
37 savings allocation adjustment on the
38 department of health's website and shall
39 provide written copies of such adjustment
40 to the chairs of the senate finance and
41 the assembly ways and means committees at
42 least 30 days before the date on which
43 implementation is expected to begin.

44 (b) The commissioner may revise the medicaid
45 savings allocation adjustment subsequent
46 to the provisions of notice and prior to
47 implementation but need provide a new
48 notice pursuant to subparagraph (i) of
49 this paragraph only if the commissioner
50 determines, in his or her discretion, that
51 such revisions materially alter the
52 adjustment.

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1 Notwithstanding the provisions of paragraphs
2 (a) and (b) of this subdivision, the
3 commissioner need not seek the input
4 described in paragraph (a) of this subdivi-
5 sion or provide notice pursuant to para-
6 graph (b) of this subdivision if, in the
7 discretion of the commissioner, expedited
8 development and implementation of a medi-
9 caid savings allocation adjustment is
10 necessary due to a public health emergen-
11 cy.

12 For purposes of this section, a public
13 health emergency is defined as: (i) a
14 disaster, natural or otherwise, that
15 significantly increases the immediate need
16 for health care personnel in an area of
17 the state; (ii) an event or condition that
18 creates a widespread risk of exposure to a
19 serious communicable disease, or the
20 potential for such widespread risk of
21 exposure; or (iii) any other event or
22 condition determined by the commissioner
23 to constitute an imminent threat to public
24 health.

25 Nothing in this paragraph shall be deemed to
26 prevent all or part of such medicaid
27 savings allocation adjustment from taking
28 effect retroactively to the extent permit-
29 ted by the federal centers for medicare
30 and medicaid services.

31 In accordance with the medicaid savings
32 allocation adjustment, the commissioner of
33 the department of health shall reduce
34 department of health state funds medicaid
35 spending by the amount of the projected
36 overspending through, actions including,
37 but not limited to modifying or suspending
38 reimbursement methods, including but not
39 limited to all fees, premium levels and
40 rates of payment, notwithstanding any
41 provision of law that sets a specific
42 amount or methodology for any such
43 payments or rates of payment; modifying
44 medicaid program benefits; seeking all
45 necessary federal approvals, including,
46 but not limited to waivers, and waiver
47 amendments; and suspending time frames for
48 notice, approval or certification of rate
49 requirements, notwithstanding any
50 provision of law, rule or regulation to
51 the contrary, including but not limited to
52 sections 2807 and 3614 of the public

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1 health law, section 18 of chapter 2 of the
2 laws of 1988, and 18 NYCRR 505.14(h).

3 The department of health shall prepare a
4 quarterly report that sets forth:(a) known
5 and projected department of health medi-
6 caid expenditures as described in subdivi-
7 sion 1 of this section, and factors that
8 could result in medicaid disbursements for
9 the relevant state fiscal year to exceed
10 the projected department of health state
11 funds disbursements in the enacted budget
12 financial plan pursuant to subdivision 3
13 of section 23 of the state finance law,
14 including spending increases or decreases
15 due to: enrollment fluctuations, rate
16 changes, utilization changes, MRT invest-
17 ments, and shift of beneficiaries to
18 managed care; and variations in offline
19 medicaid payments; and (b) the actions
20 taken to implement any medicaid savings
21 allocation plan implemented pursuant to
22 subdivision 4 of this section, including
23 information concerning the impact of such
24 actions on each category of service and
25 each geographic region of the state. Each
26 such quarterly report shall be provided to
27 the chairs of the senate finance and the
28 assembly ways and means committees and
29 shall be posted on the department of
30 health's website in a timely manner.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 increased or decreased by interchange,
34 with any appropriation of the department
35 of health, and may be increased or
36 decreased by transfer or suballocation
37 between these appropriated amounts and
38 appropriations of the office of mental
39 health, the office for people with devel-
40 opmental disabilities, the office of
41 addiction services and support, the
42 department of family assistance office of
43 temporary and disability assistance, the
44 department of corrections and community
45 supervision, the state university of New
46 York, the state office for the aging, the
47 office of the medicaid inspector general,
48 the state education department, the office
49 of information technology services, the
50 office of general services, and office of
51 children and family services with the
52 approval of the director of the budget,

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1 who shall file such approval with the
 2 department of audit and control and copies
 3 thereof with the chairman of the senate
 4 finance committee and the chairman of the
 5 assembly ways and means committee.

6 Notwithstanding any inconsistent provision
 7 of law to the contrary, funds may be used
 8 by the department for outside legal
 9 assistance on issues involving the federal
 10 government, the conduct of preadmission
 11 screening and annual resident reviews
 12 required by the state's medicaid program,
 13 computer matching with insurance carriers
 14 to insure that medicaid is the payer of
 15 last resort, activities related to the
 16 management of the pharmacy benefit avail-
 17 able under the medicaid program and admin-
 18 istrative expenses of other health insur-
 19 ance programs of the department of health.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any provision of law to the
 31 contrary, the amounts appropriated herein
 32 shall be net of refunds, rebates,
 33 reimbursements, credits, repayments,
 34 and/or disallowances.

35 For services and expenses to support the
 36 administration of the New York state
 37 medical indemnity fund established pursu-
 38 ant to chapter 59 of the laws of 2011
 39 (26850).

40 Personal service--regular (50100) 910,000
 41 Fringe benefits (60000) 581,000
 42 Indirect costs (58800) 50,000

43 -----
 44 Program account subtotal 1,541,000
 45 -----

46 NEW YORK STATE OF HEALTH PROGRAM 32,343,000
 47 -----

48 Special Revenue Funds - Other
 49 HCRA Resources Fund

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1 New York State of Health Account - 20823

2 For services and expenses to support the
3 administration of the New York state of
4 health program.

5 Notwithstanding any inconsistent provision
6 of law, the moneys hereby appropriated may
7 be increased or decreased by interchange
8 or transfer with any appropriation of the
9 department of health or by transfer or
10 suballocation to any appropriation of the
11 department of financial services.

12 The money hereby appropriated is available
13 for payment of liabilities heretofore and
14 hereafter accrued and shall be available
15 to the department net of disallowances,
16 refunds, reimbursements, and credits.

17 The money hereby appropriated is available
18 for payment of aid heretofore accrued or
19 hereafter accrued.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26852).

30	Personal service--regular (50100)	4,664,000
31	Holiday/overtime compensation (50300)	16,000
32	Supplies and materials (57000)	95,000
33	Travel (54000)	45,000
34	Contractual services (51000)	23,463,000
35	Equipment (56000)	38,000
36	Fringe benefits (60000)	3,041,000
37	Indirect costs (58800)	981,000
38		-----

39	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Healthcare and Insurance Reform Account - 25148

44 For services and expenses of the department
45 of health for planning and implementing
46 various healthcare and insurance reform
47 initiatives authorized by federal legis-

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1 lation, including, but not limited to, the
 2 Patient Protection and Affordable Care Act
 3 (P.L. 111-148) and the Health Care and
 4 Education Reconciliation Act of 2010 (P.L.
 5 111-152) in accordance with the following
 6 sub-schedule. Notwithstanding any other
 7 provision of law, money hereby appropri-
 8 ated may be increased or decreased by
 9 interchange, transfer, or suballocation
 10 within a program, account or sub-schedule
 11 or with any appropriation of any state
 12 agency or transferred to health research
 13 incorporated or distributed to localities
 14 with the approval of the director of the
 15 budget, who shall file such approval with
 16 the department of audit and control and
 17 copies thereof with the chairman of the
 18 senate finance committee and the chairman
 19 of the assembly ways and means committee.
 20 A portion of this appropriation may be
 21 transferred to local assistance appropri-
 22 ations.

23 Chronic Disease Incentive Program (29732)

24 Nonpersonal service (57050) 5,000,000
 25 -----

26 Insurance Exchange (29724)

27 Personal service (50000) 6,800,000
 28 Nonpersonal service (57050) 56,200,000
 29 -----
 30 Total amount available 63,000,000
 31 -----

32 Consumer Assistance -- Independent Health
 33 Insurance Consumer Assistance Designee
 34 Community Service Society of New York
 35 (CSS) for Community Health Advocates (CHA)
 36 statewide consortium (29729).

37 Nonpersonal service (57050) 2,500,000
 38 -----

39 Other purposes pursuant to the Patient
 40 Protection and Affordable Care Act (P.L.
 41 111-148) and the Health Care and Education
 42 Reconciliation Act of 2010 (P.L. 111-152),
 43 and other purposes related to federal
 44 health care reform initiatives (29716).

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1 Nonpersonal service (57050) 4,000,000
 2 -----
 3 Program account subtotal 74,500,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Medical Assistance and Survey Account - 25107

8 For services and expenses for the medical
 9 assistance program and administration of
 10 the medical assistance program and survey
 11 and certification program, provided pursu-
 12 ant to title XIX and title XVIII of the
 13 federal social security act.

14 Notwithstanding any inconsistent provision
 15 of law and subject to the approval of the
 16 director of the budget, moneys hereby
 17 appropriated may be increased or decreased
 18 by transfer or suballocation between these
 19 appropriated amounts and appropriations of
 20 other state agencies and appropriations of
 21 the department of health. Notwithstanding
 22 any inconsistent provision of law and
 23 subject to approval of the director of the
 24 budget, moneys hereby appropriated may be
 25 transferred or suballocated to other state
 26 agencies for reimbursement to local
 27 government entities for services and
 28 expenses related to administration of the
 29 medical assistance program (26872).

30 Personal service (50000) 67,000,000
 31 Nonpersonal service (57050) 409,141,000
 32 Fringe benefits (60090) 36,850,000
 33 Indirect costs (58850) 16,000,000
 34 -----
 35 Program account subtotal 528,991,000
 36 -----

37 Special Revenue Funds - Other
 38 HCRA Resources Fund
 39 Medicaid Fraud Hotline and Medicaid Administration
 40 Account - 20803

41 For services and expenses related to the
 42 medicaid fraud hotline established pursu-
 43 ant to chapter 1 of the laws of 1999.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26870).

7	Personal service--regular (50100)	228,000
8	Supplies and materials (57000)	25,000
9	Contractual services (51000)	494,000
10	Fringe benefits (60000)	88,000
11	Indirect costs (58800)	82,000
12		-----
13	Program account subtotal	917,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Disease Management Account - 22031

18 For services and expenses related to disease
 19 management.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26870).

30	Contractual services (51000)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Medicaid Research Projects Account - 22177

37 For services and expenses related to improv-
 38 ing services to medical assistance recipi-
 39 ents and other medical assistance research
 40 activities.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (26870).

5 Contractual services (51000) 600,000
 6 -----
 7 Program account subtotal 600,000
 8 -----

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 10 PROGRAM 90,802,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 National Health Services Corps Account - 25144

15 For administration of the national health
 16 services corps. Notwithstanding any incon-
 17 sistent provision of law, and subject to
 18 the approval of the director of the budg-
 19 et, moneys hereby appropriated may be
 20 suballocated to the higher education
 21 services corporation.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26876).

32 Personal service (50000) 193,000
 33 Nonpersonal service (57050) 63,000
 34 Fringe benefits (60090) 127,000
 35 Indirect costs (58850) 53,000
 36 -----
 37 Program account subtotal 436,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 SAMHSA Account - 25170

42 For expenses incurred in the administration
 43 of the prescription drug monitoring
 44 program relating to the prescribing and
 45 dispensing of controlled substances.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11	Personal service (50000)	240,000
12	Nonpersonal service (57050)	128,000
13	Fringe benefits (60090)	132,000
14	Indirect costs (58850)	17,000
15		-----
16	Program account subtotal	517,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Title XVIII Survey and Certification Account - 25121

21 For services and expenses for the survey and
 22 certification program, provided pursuant
 23 to title XVIII of the federal social secu-
 24 rity act.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (26876).

35	Personal service (50000)	9,500,000
36	Nonpersonal service (57050)	7,600,000
37	Fringe benefits (60090)	5,500,000
38	Indirect costs (58850)	2,400,000
39		-----
40	Program account subtotal	25,000,000
41		-----

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 United States Department of Justice Account - 25377

45 For expenses incurred in the administration
 46 of the prescription drug monitoring

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1 program relating to the prescribing and
 2 dispensing of controlled substances
 3 (26876).

4 Nonpersonal service (57050) 400,000
 5 -----
 6 Program account subtotal 400,000
 7 -----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 Life Pass It On Trust Fund Account - 20174

11 For services and expenses related to organ
 12 donation and transplant research and
 13 educational projects promoting organ and
 14 tissue donation (26876).

15 Contractual services (51000) 618,000
 16 -----
 17 Program account subtotal 618,000
 18 -----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Emergency Medical Services Account - 20809

22 For services and expenses related to emer-
 23 gency medical services (EMS) adminis-
 24 tration including but not limited to,
 25 expenses related to training courses and
 26 instructor development, expenses of the
 27 state EMS council, expenses of the EMS
 28 regional councils and program agencies,
 29 and expenses of the general public health
 30 work - EMS reimbursement.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26876).

41 Personal service--regular (50100) 15,750,000
 42 Temporary service (50200) 5,000
 43 Holiday/overtime compensation (50300) 10,000
 44 Supplies and materials (57000) 100,000
 45 Travel (54000) 75,000

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1	Contractual services (51000)	10,640,000
2	Equipment (56000)	200,000
3	Fringe benefits (60000)	3,002,000
4	Indirect costs (58800)	145,000
5		-----
6	Program account subtotal	25,927,000
7		-----

8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Health Care Delivery Administration Account - 20821

11 For services and expenses related to admin-
 12 istration of the health care and cancer
 13 initiative programs pursuant to section
 14 2807-1 of the public health law.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25	Personal service--regular (50100)	429,000
26	Temporary service (50200)	5,000
27	Supplies and materials (57000)	2,000
28	Travel (54000)	2,000
29	Fringe benefits (60000)	278,000
30	Indirect costs (58800)	13,000
31		-----
32	Program account subtotal	729,000
33		-----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 Primary Care Initiatives Account - 20814

37 For services and expenses related to the
 38 administration of the program authorized
 39 by section 2807-1 of the public health
 40 law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26876).

4 Personal service--regular (50100) 373,000
 5 Temporary service (50200) 5,000
 6 Holiday/overtime compensation (50300) 5,000
 7 Fringe benefits (60000) 245,000
 8 Indirect costs (58800) 10,000

9 -----
 10 Program account subtotal 638,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Adult Home Quality Enhancement Account - 22091

15 For services and expenses to promote
 16 programs to improve the quality of care
 17 for residents in adult homes.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26876).

28 Contractual services (51000) 500,000
 29 -----
 30 Program account subtotal 500,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Certificate of Need Account - 21920

35 For services and expenses, including indi-
 36 rect costs, related to the certificate of
 37 need program.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26876).

3	Personal service--regular (50100)	3,645,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	51,000
6	Travel (54000)	16,000
7	Contractual services (51000)	2,147,000
8	Equipment (56000)	21,000
9	Fringe benefits (60000)	2,284,000
10	Indirect costs (58800)	101,000
11		-----
12	Program account subtotal	8,275,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Continuing Care Retirement Community Account - 21922

17 For services and expenses related to the
18 establishment of continuing care retire-
19 ment communities including expenses of the
20 continuing care retirement communities
21 council.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26876).

32	Personal service--regular (50100)	84,000
33	Supplies and materials (57000)	1,000
34	Travel (54000)	2,000
35	Contractual services (51000)	3,000
36	Fringe benefits (60000)	54,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	147,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Funeral Directing Account - 22075

44 For services and expenses of a statewide
45 program, including indirect costs, related

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1 to the funeral direction administration
2 program.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26876).

13	Personal service--regular (50100)	281,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	4,000
16	Travel (54000)	2,000
17	Contractual services (51000)	44,000
18	Equipment (56000)	2,000
19	Fringe benefits (60000)	186,000
20	Indirect costs (58800)	9,000
21		-----
22	Program account subtotal	538,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Patient Safety Center Account - 22139

27 For services and expenses of the patient
28 safety center created by title 2 of arti-
29 cle 29-D of the public health law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26876).

40	Contractual services (51000)	949,000
41		-----
42	Program account subtotal	949,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Professional Medical Conduct Account - 22088

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1 For services and expenses, including indi-
 2 rect costs, related to the professional
 3 medical conduct program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

14	Personal service--regular (50100)	9,528,000
15	Temporary service (50200)	10,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	63,000
18	Travel (54000)	86,000
19	Contractual services (51000)	5,921,000
20	Equipment (56000)	86,000
21	Fringe benefits (60000)	6,142,000
22	Indirect costs (58800)	282,000

23		-----
24	Program account subtotal	22,128,000
25		-----

26	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	35,822,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Block Grant Account - 25183

31 For health prevention, diagnostic, detection
 32 and treatment services (26981).

33	Personal service (50000)	5,459,000
34	Nonpersonal service (57050)	2,912,000
35	Fringe benefits (60090)	3,040,000
36	Indirect costs (58850)	382,000

37		-----
38	Program account subtotal	11,793,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Grant WCLR Account - 25170

43 For health prevention, diagnostic, detection
 44 and treatment services (26982).

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1	Personal service (50000)	675,000
2	Nonpersonal service (57050)	125,000
3	Fringe benefits (60090)	390,000
4	Indirect costs (58850)	630,000
5		-----
6	Program account subtotal	1,820,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Multiple Sclerosis Research Account - 20178	
11	For research into the causes and treatment	
12	of pediatric multiple sclerosis pursuant	
13	to section 95-d of the state finance law	
14	(26884).	
15	Contractual services (51000)	20,000
16		-----
17	Program account subtotal	20,000
18		-----
19	Special Revenue Funds - Other	
20	Medical Cannabis Fund	
21	Medical Cannabis Health Operations and Oversight Account	
22	- 23755	
23	For services and expenses related to chapter	
24	90 of the laws of 2014, establishing the	
25	medical marihuana program.	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	transfer or suballocation between these	
30	appropriated amounts and appropriations of	
31	the department of agriculture and markets	
32	for regulation and inspection of cannabis	
33	cultivation subject to a plan approved by	
34	director of the budget, who shall file	
35	such approval with the department of audit	
36	and control and copies thereof with the	
37	chairman of the senate finance committee	
38	and the chairman of the assembly ways and	
39	means committee (29599).	
40	Personal service--regular (50100)	1,000,000
41	Supplies and materials (57000)	190,000
42	Contractual services (51000)	240,000
43	Equipment (56000)	10,000
44	Fringe benefits (60000)	640,000
45	Indirect costs (58800)	29,000
46		-----

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1 Program account subtotal 2,109,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Clinical Laboratory Reference System Assessment Account
 6 - 21962
 7 For services and expenses of the clinical
 8 laboratory reference and accreditation
 9 program.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26884).
 20 Personal service--regular (50100) 6,935,000
 21 Holiday/overtime compensation (50300) 100,000
 22 Supplies and materials (57000) 1,360,000
 23 Travel (54000) 400,000
 24 Contractual services (51000) 2,410,000
 25 Equipment (56000) 210,000
 26 Fringe benefits (60000) 4,499,000
 27 Indirect costs (58800) 199,000
 28 -----
 29 Program account subtotal 16,113,000
 30 -----
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Environmental Laboratory Fee Account - 21959
 34 For services and expenses hereafter to
 35 accrue for the environmental laboratory
 36 reference and accreditation program
 37 (26884).
 38 Personal service--regular (50100) 1,974,000
 39 Holiday/overtime compensation (50300) 20,000
 40 Supplies and materials (57000) 230,000
 41 Travel (54000) 140,000
 42 Contractual services (51000) 146,000
 43 Equipment (56000) 125,000
 44 Fringe benefits (60000) 1,275,000
 45 Indirect costs (58800) 57,000
 46 -----

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1	Program account subtotal	3,967,000
2		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For service and expenses related to changes in state agency data
6 collection activities required to comply with section 170-e of the
7 executive law as added by chapter 745 of the laws of 2021.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the department of health, and may be increased or
11 decreased by transfer or suballocation between these appropriated
12 amounts and appropriations of any state agency, board, or commission
13 with the approval of the director of the budget, who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee (59027).

17 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For service and expenses related to changes in state agency data
20 collection activities required to comply with section 170-e of the
21 executive law as added by chapter 745 of the laws of 2021. Notwith-
22 standing any other provision of law, the money hereby appropriated
23 may be increased or decreased by interchange, with any appropriation
24 of the department of health, and may be increased or decreased by
25 transfer or suballocation between these appropriated amounts and
26 appropriations of any state agency, board, or commission with the
27 approval of the director of the budget, who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee (59027).

31 Contractual services (51000) ... 7,325,000 (re. \$6,825,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2024:

36 For various health prevention, diagnostic, detection and treatment
37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$3,098,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,697,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For various health prevention, diagnostic, detection and treatment
44 services (26983).

45 Personal service (50000) ... 3,195,000 (re. \$1,798,000)

46 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,758,000 (re. \$865,000)
 2 Indirect costs (58850) ... 224,000 (re. \$224,000)

3 By chapter 50, section 1, of the laws of 2022:
 4 For various health prevention, diagnostic, detection and treatment
 5 services (26983).
 6 Personal service (50000) ... 3,195,000 (re. \$1,863,000)
 7 Nonpersonal service (57050) ... 1,703,000 (re. \$1,036,000)
 8 Fringe benefits (60090) ... 1,758,000 (re. \$915,000)
 9 Indirect costs (58850) ... 224,000 (re. \$224,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2024:
 14 For various food and nutritional services (26969).
 15 Personal service (50000) ... 500,000 (re. \$500,000)
 16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 17 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2023:
 20 For various food and nutritional services (26969).
 21 Personal service (50000) ... 500,000 (re. \$500,000)
 22 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 23 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2022:
 26 For various food and nutritional services (26969).
 27 Personal service (50000) ... 500,000 (re. \$436,000)
 28 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 29 Fringe benefits (60090) ... 325,000 (re. \$288,000)
 30 Indirect costs (58850) ... 50,000 (re. \$50,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Food and Nutrition Services Account - 25022

34 By chapter 50, section 1, of the laws of 2024:
 35 For various food and nutritional services (26984).
 36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 37 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 38 Fringe benefits (60090) ... 909,000 (re. \$909,000)
 39 Indirect costs (58850) ... 84,000 (re. \$84,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For various food and nutritional services (26984).
 42 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 43 Fringe benefits (60090) ... 909,000 (re. \$23,000)
 44 Indirect costs (58850) ... 84,000 (re. \$84,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For various food and nutritional services (26984).
 3 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 4 Fringe benefits (60090) ... 909,000 (re. \$30,000)
 5 Indirect costs (58850) ... 84,000 (re. \$84,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2024:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,706,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,514,000)
 16 Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$1,329,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$15,585,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$379,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$861,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,337,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$7,967,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$355,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$859,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2024:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$10,862,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,146,000)
 42 Fringe benefits (60090) ... 6,810,000 (re. \$6,277,000)
 43 Indirect costs (58850) ... 632,000 (re. \$632,000)

44 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$1,678,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,075,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$268,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,702,000 (re. \$2,541,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$4,628,000)
 18 Fringe benefits (60090) ... 6,635,000 (re. \$789,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2024:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.
 29 The moneys hereby appropriated shall be available for liabilities
 30 heretofore and hereafter to accrue (26988).
 31 Personal service (50000) ... 15,940,000 (re. \$14,361,000)
 32 Nonpersonal service (57050) ... 58,961,000 (re. \$58,730,000)
 33 Fringe benefits (60090) ... 11,316,000 (re. \$10,325,000)
 34 Indirect costs (58850) ... 3,654,000 (re. \$3,500,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment
 37 services. The amounts appropriated pursuant to such appropriation
 38 may be suballocated to other state agencies or accounts for expendi-
 39 tures incurred in the operation of programs funded by such appropri-
 40 ation subject to the approval of the director of the budget.
 41 The moneys hereby appropriated shall be available for liabilities
 42 heretofore and hereafter to accrue (26988).
 43 Personal service (50000) ... 13,790,000 (re. \$8,004,000)
 44 Nonpersonal service (57050) ... 205,936,000 (re. \$204,032,000)
 45 Fringe benefits (60090) ... 8,380,000 (re. \$4,688,000)
 46 Indirect costs (58850) ... 3,181,000 (re. \$2,513,000)

47 By chapter 50, section 1, of the laws of 2022:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 The moneys hereby appropriated shall be available for liabilities
 7 heretofore and hereafter to accrue (26988).
 8 Personal service (50000) ... 13,790,000 (re. \$5,664,000)
 9 Nonpersonal service (57050) ... 205,936,000 (re. \$199,122,000)
 10 Fringe benefits (60090) ... 8,380,000 (re. \$3,231,000)
 11 Indirect costs (58850) ... 3,181,000 (re. \$1,773,000)

12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2024:
 16 For various food and nutritional services (26985).
 17 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 18 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 19 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 20 Indirect costs (58850) ... 639,000 (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For various food and nutritional services (26985).
 23 Nonpersonal service (57050) ... 2,921,000 (re. \$2,129,000)
 24 Fringe benefits (60090) ... 2,667,000 (re. \$656,000)
 25 Indirect costs (58850) ... 639,000 (re. \$130,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$42,000)
 29 Nonpersonal service (57050) ... 2,921,000 (re. \$1,058,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$9,000)
 31 Indirect costs (58850) ... 639,000 (re. \$96,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2024:
 36 For various food and nutritional services. A portion of this appropri-
 37 ation may be suballocated to other state agencies (26986).
 38 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 39 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2023:
 43 For various food and nutritional services. A portion of this appropri-
 44 ation may be suballocated to other state agencies (26986).
 45 Personal service (50000) ... 26,284,000 (re. \$12,869,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 25,104,000 (re. \$14,840,000)
 2 Fringe benefits (60090) ... 14,457,000 (re. \$5,943,000)
 3 Indirect costs (58850) ... 1,982,000 (re. \$614,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For various food and nutritional services. A portion of this appropri-
 6 ation may be suballocated to other state agencies (26986).
 7 Personal service (50000) ... 26,284,000 (re. \$13,382,000)
 8 Nonpersonal service (57050) ... 25,104,000 (re. \$13,669,000)
 9 Fringe benefits (60090) ... 14,457,000 (re. \$6,548,000)
 10 Indirect costs (58850) ... 1,982,000 (re. \$499,000)

11 Special Revenue Funds - Federal
 12 Federal USDA - Food and Nutrition Services Fund
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses of the department of health related to the
 16 special supplemental nutrition program for women, infants and chil-
 17 dren (29974).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2023:
 20 For services and expenses of the department of health related to the
 21 special supplemental nutrition program for women, infants and chil-
 22 dren (29974).
 23 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren (29974).
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$4,503,000)

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Block Grant CEH Account - 25170

33 By chapter 50, section 1, of the laws of 2024:
 34 For various health prevention, diagnostic, detection and treatment
 35 services (26990).
 36 Personal service (50000) ... 600,000 (re. \$592,000)
 37 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 38 Fringe benefits (60090) ... 752,000 (re. \$747,000)
 39 Indirect costs (58850) ... 56,000 (re. \$56,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For various health prevention, diagnostic, detection and treatment
 42 services (26990).
 43 Personal service (50000) ... 600,000 (re. \$489,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 265,000 (re. \$176,000)
 2 Fringe benefits (60090) ... 752,000 (re. \$681,000)
 3 Indirect costs (58850) ... 56,000 (re. \$45,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For various health prevention, diagnostic, detection and treatment
 6 services (26990).
 7 Personal service (50000) ... 600,000 (re. \$436,000)
 8 Nonpersonal service (57050) ... 265,000 (re. \$178,000)
 9 Fringe benefits (60090) ... 752,000 (re. \$653,000)
 10 Indirect costs (58850) ... 56,000 (re. \$27,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Block Grant Account - 25183

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses of various health prevention, diagnostic,
 16 detection and treatment services (26991).
 17 Personal service (50000) ... 3,268,000 (re. \$3,090,000)
 18 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
 19 Fringe benefits (60090) ... 1,873,000 (re. \$1,760,000)
 20 Indirect costs (58850) ... 229,000 (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses of various health prevention, diagnostic,
 23 detection and treatment services (26991).
 24 Personal service (50000) ... 3,268,000 (re. \$966,000)
 25 Nonpersonal service (57050) ... 2,644,000 (re. \$2,498,000)
 26 Fringe benefits (60090) ... 1,873,000 (re. \$434,000)
 27 Indirect costs (58850) ... 229,000 (re. \$229,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses of various health prevention, diagnostic,
 30 detection and treatment services (26991).
 31 Personal service (50000) ... 3,268,000 (re. \$953,000)
 32 Nonpersonal service (57050) ... 2,644,000 (re. \$1,343,000)
 33 Fringe benefits (60090) ... 1,873,000 (re. \$405,000)
 34 Indirect costs (58850) ... 229,000 (re. \$229,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Environmental Protection Agency Grants Account - 25467

38 By chapter 50, section 1, of the laws of 2024:
 39 For various environmental projects including suballocation for the
 40 department of environmental conservation (26992).
 41 Personal service (50000) ... 4,657,000 (re. \$4,404,000)
 42 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 43 Fringe benefits (60090) ... 2,235,000 (re. \$2,075,000)
 44 Indirect costs (58850) ... 326,000 (re. \$326,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation (26992).
 4 Personal service (50000) ... 4,657,000 (re. \$1,614,000)
 5 Nonpersonal service (57050) ... 2,590,000 (re. \$2,534,000)
 6 Fringe benefits (60090) ... 2,235,000 (re. \$296,000)
 7 Indirect costs (58850) ... 326,000 (re. \$318,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For various environmental projects including suballocation for the
 10 department of environmental conservation (26992).
 11 Personal service (50000) ... 4,657,000 (re. \$1,355,000)
 12 Nonpersonal service (57050) ... 2,590,000 (re. \$2,211,000)
 13 Fringe benefits (60090) ... 2,235,000 (re. \$131,000)
 14 Indirect costs (58850) ... 326,000 (re. \$314,000)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Children's Health Insurance Account - 25148

19 By chapter 50, section 1, of the laws of 2024:
 20 The money hereby appropriated is available for payment of aid hereto-
 21 fore accrued or hereafter accrued.
 22 For services and expenses related to the children's health insurance
 23 program provided pursuant to title XXI of the federal social securi-
 24 ty act (26931).
 25 Personal service (50000) ... 48,000,000 (re. \$47,621,000)
 26 Nonpersonal service (57050) ... 59,600,000 (re. \$55,227,000)
 27 Fringe benefits (60090) ... 26,400,000 (re. \$26,160,000)
 28 Indirect costs (58850) ... 3,400,000 (re. \$3,363,000)
 29 The money hereby appropriated is available for payment of aid hereto-
 30 fore accrued or hereafter accrued.
 31 For state grants for poison control centers.
 32 Notwithstanding any inconsistent provision of law, this appropriation
 33 shall only be available for transfer or interchange to the HCRA
 34 resources fund HCRA program account appropriation for state grants
 35 for poison control centers in the event that the director of the
 36 budget, in his or her sole discretion, authorizes the transfer or
 37 interchange of the moneys hereby appropriated to the HCRA resources
 38 fund HCRA program account appropriation for state grants for poison
 39 control centers, provided however, any such interchange or transfer
 40 for the foregoing purpose shall not exceed \$1,100,000 (26667).
 41 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

42 ESSENTIAL PLAN PROGRAM

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2024, is
2 hereby amended and reappropriated to read:

3 For services and expenses to support the administration of the essen-
4 tial plan program.

5 The money hereby appropriated is available for payment of aid hereto-
6 fore accrued or hereafter accrued.

7 Notwithstanding any inconsistent provision of law, the moneys hereby
8 appropriated may be increased or decreased by interchange or trans-
9 fer with any appropriation of the department of health or for trans-
10 fer to Health Research Incorporated (HRI).

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2024-25 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (26940).

17 Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)

18 Contractual services (51000) ... 89,850,000 (re. \$45,950,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Essential Plan Account - [~~25100~~] 25186

22 The appropriation made by chapter 50, section 1, of the laws of 2024, as
23 supplemented by interchanges in accordance with state finance law,
24 is hereby amended and reappropriated to read:

25 For services and expenses to support the administration of the essen-
26 tial plan program, [~~to include the return of interest earned on the~~
27 ~~Basic Health Program Trust Fund, as establish by state finance law~~
28 ~~97-000 on or after April 1, 2024 to the Centers for Medicare and~~
29 ~~Medicaid Services (CMS),~~] in accordance with the provisions of the
30 New York's State Innovation Waiver authorized under Section 1332 of
31 the Patient Protection and Affordable Care Act (ACA). The money
32 hereby appropriated is available for payment of aid heretofore
33 accrued or hereafter accrued.

34 Notwithstanding any inconsistent provision of law, the moneys hereby
35 appropriated may be increased or decreased by interchange or trans-
36 fer with any appropriation of the department of health or for trans-
37 fer to Health Research Incorporated (HRI).

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2024-25 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (26940).

44 Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)

45 Holiday/overtime compensation (50300) ... 37,000 (re. \$35,000)

46 Supplies and materials (57000) ... 10,000 (re. \$10,000)

47 Travel (54000) ... 23,000 (re. \$23,000)

48 Contractual services (51000) ... 689,850,000 (re. \$678,623,000)

49 Equipment (56000) ... 8,000 (re. \$8,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 HEALTH CARE FINANCING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Nursing Home Receivership Account - 21925

5 By chapter 50, section 1, of the laws of 1986:

- 6 For purposes of making payments pursuant to subdivision 3 of section
- 7 2810 of the public health law (26853)
- 8 2,000,000 (re. \$2,000,000)

9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Electronic Medicaid System Account - 25107

13 By chapter 50, section 1, of the laws of 2024:

- 14 For services and expenses related to the operation of an electronic
- 15 medicaid eligibility verification system and operation of a medicaid
- 16 override application system, and operation of a medicaid management
- 17 information system, and development and operation of a replacement
- 18 medicaid system. The moneys hereby appropriated shall be available
- 19 for payment of liabilities heretofore accrued and hereafter to
- 20 accrue.

- 21 Notwithstanding any inconsistent provision of law and subject to the
- 22 approval of the director of the budget, the amount appropriated
- 23 herein may be increased or decreased by transfer or interchange, or
- 24 suballocation, with any other appropriation or with any other item
- 25 or items within the amounts appropriated within the department of
- 26 health, the office of mental health, the office for people with
- 27 developmental disabilities, the office of addiction services and
- 28 supports, the department of family assistance office of temporary
- 29 and disability assistance, the department of corrections and commu-
- 30 nity supervision, the state university of New York, the state office
- 31 for the aging, the office of the medicaid inspector general, the
- 32 state education department, the office of information technology
- 33 services, the office of general services, and office of children and
- 34 family services special revenue funds - federal with the approval of
- 35 the director of the budget who shall file such approval with the
- 36 department of audit and control and copies thereof with the chairman
- 37 of the senate finance committee and the chairman of the assembly
- 38 ways and means committee.

- 39 Notwithstanding any provision of law to the contrary, the portion of
- 40 this appropriation covering fiscal year 2024-25 shall supersede and
- 41 replace any duplicative (i) reappropriation for this item covering
- 42 fiscal year 2024-25, and (ii) appropriation for this item covering
- 43 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
- 44 (29539).

- 45 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)

46 By chapter 50, section 1, of the laws of 2023:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$181,072,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

By chapter 50, section 1, of the laws of 2024:

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ... 45,030,000 (re. \$45,030,000)

Nonpersonal service (57050) ... 570,914,000 (re. \$570,914,000)

Fringe benefits (60090) ... 28,563,000 (re. \$28,563,000)

Indirect costs (58850) ... 4,643,000 (re. \$4,643,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 310,000 (re. \$310,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

By chapter 50, section 1, of the laws of 2023:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ... 100,054,000 (re. \$55,359,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,078,213,000)
 2 Fringe benefits (60090) ... 64,985,000 (re. \$64,985,000)
 3 Indirect costs (58850) ... 8,284,000 (re. \$8,284,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992 (26779).
 10 Personal service (50000) ... 620,000 (re. \$288,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS (26780).
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$85,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 The money hereby appropriated herein, together with any available
 18 federal matching funds, is available for the services and expenses
 19 related to the balancing incentive program.
 20 Notwithstanding any other provision of law, the money hereby appropri-
 21 ated may be increased or decreased by interchange or transfer, with
 22 any appropriation of the department of health, and may be increased
 23 or decreased by transfer or suballocation between these appropriated
 24 amounts and appropriations of state office for the aging with the
 25 approval of the director of the budget (29541).
 26 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

27 OFFICE OF HEALTH INSURANCE PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Healthcare and Insurance Reform Account - 25148

31 By chapter 50, section 1, of the laws of 2024:
 32 For services and expenses of the department of health for planning and
 33 implementing various healthcare and insurance reform initiatives
 34 authorized by federal legislation, including, but not limited to,
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 36 the Health Care and Education Reconciliation Act of 2010 (P.L.
 37 111-152) in accordance with the following sub-schedule. Notwith-
 38 standing any other provision of law, money hereby appropriated may
 39 be increased or decreased by interchange, transfer, or suballocation
 40 within a program, account or sub-schedule or with any appropriation
 41 of any state agency or transferred to health research incorporated
 42 or distributed to localities with the approval of the director of
 43 the budget, who shall file such approval with the department of
 44 audit and control and copies thereof with the chairman of the senate
 45 finance committee and the chairman of the assembly ways and means
 46 committee. A portion of this appropriation may be transferred to
 47 local assistance appropriations.
 48 Chronic Disease Incentive Program (29732)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 2 Insurance Exchange (29724)
 3 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 4 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 5 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 6 ance Designee Community Service Society of New York (CSS) for Commu-
 7 nity Health Advocates (CHA) statewide consortium (29729).
 8 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 9 Other purposes pursuant to the Patient Protection and Affordable Care
 10 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 11 Act of 2010 (P.L. 111-152), and other purposes related to federal
 12 health care reform initiatives (29716).
 13 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses of the department of health for planning and
 16 implementing various healthcare and insurance reform initiatives
 17 authorized by federal legislation, including, but not limited to,
 18 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 19 the Health Care and Education Reconciliation Act of 2010 (P.L.
 20 111-152) in accordance with the following sub-schedule. Notwith-
 21 standing any other provision of law, money hereby appropriated may
 22 be increased or decreased by interchange, transfer, or suballocation
 23 within a program, account or sub-schedule or with any appropriation
 24 of any state agency or transferred to health research incorporated
 25 or distributed to localities with the approval of the director of
 26 the budget, who shall file such approval with the department of
 27 audit and control and copies thereof with the chairman of the senate
 28 finance committee and the chairman of the assembly ways and means
 29 committee. A portion of this appropriation may be transferred to
 30 local assistance appropriations.

31 Chronic Disease Incentive Program (29732)
 32 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 33 Insurance Exchange (29724)
 34 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 35 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 36 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 37 ance Designee Community Service Society of New York (CSS) for Commu-
 38 nity Health Advocates (CHA) statewide consortium (29729).
 39 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 40 Other purposes pursuant to the Patient Protection and Affordable Care
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 42 Act of 2010 (P.L. 111-152), and other purposes related to federal
 43 health care reform initiatives (29716).
 44 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Medical Assistance and Survey Account - 25107

48 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 (re. \$66,976,000)

Nonpersonal service (57050) ... 409,141,000 (re. \$397,631,000)

Fringe benefits (60090) ... 36,850,000 (re. \$36,835,000)

Indirect costs (58850) ... 16,000,000 (re. \$15,998,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 (re. \$42,315,000)

Nonpersonal service (57050) ... 409,141,000 (re. \$96,646,000)

Fringe benefits (60090) ... 36,850,000 (re. \$27,970,000)

Indirect costs (58850) ... 16,000,000 (re. \$13,523,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2024:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

fer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ...	193,000	.....	(re. \$140,000)
Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

By chapter 50, section 1, of the laws of 2023:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ...	193,000	.....	(re. \$193,000)
Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2024:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ...	240,000	.....	(re. \$240,000)
Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

By chapter 50, section 1, of the laws of 2023:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (26876).

3 Personal service (50000) ... 240,000 (re. \$240,000)
 4 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 5 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 6 Indirect costs (58850) ... 17,000 (re. \$17,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Title XVIII Survey and Certification Account - 25121

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses for the survey and certification program,
 12 provided pursuant to title XVIII of the federal social security act.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2024-25 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (26876).

19 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 20 Nonpersonal service (57050) ... 7,600,000 (re. \$6,492,000)
 21 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 22 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses for the survey and certification program,
 25 provided pursuant to title XVIII of the federal social security act.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2023-24 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (26876).

32 Personal service (50000) ... 9,500,000 (re. \$2,433,000)
 33 Nonpersonal service (57050) ... 7,600,000 (re. \$1,305,000)
 34 Fringe benefits (60090) ... 5,500,000 (re. \$1,007,000)
 35 Indirect costs (58850) ... 2,400,000 (re. \$1,695,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses for the survey and certification program,
 38 provided pursuant to title XVIII of the federal social security act.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (26876).

45 Personal service (50000) ... 9,500,000 (re. \$6,487,000)
 46 Nonpersonal service (57050) ... 7,600,000 (re. \$1,422,000)
 47 Fringe benefits (60090) ... 5,500,000 (re. \$3,614,000)
 48 Indirect costs (58850) ... 2,400,000 (re. \$2,064,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 United States Department of Justice Account - 25377

 4 By chapter 50, section 1, of the laws of 2024:
 5 For expenses incurred in the administration of the prescription drug
 6 monitoring program relating to the prescribing and dispensing of
 7 controlled substances (26876).
 8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

 9 By chapter 50, section 1, of the laws of 2023:
 10 For expenses incurred in the administration of the prescription drug
 11 monitoring program relating to the prescribing and dispensing of
 12 controlled substances (26876).
 13 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

 14 By chapter 50, section 1, of the laws of 2022:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances (26876).
 18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

 19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Life Pass It On Trust Fund Account - 20174

 22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses related to organ donation and transplant
 24 research and educational projects promoting organ and tissue
 25 donation (26876).
 26 Contractual services (51000) ... 618,000 (re. 465,000)

 27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

 28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Block Grant Account - 25183

 31 By chapter 50, section 1, of the laws of 2024:
 32 For health prevention, diagnostic, detection and treatment services
 33 (26981).
 34 Personal service (50000) ... 5,459,000 (re. \$5,313,000)
 35 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 36 Fringe benefits (60090) ... 3,040,000 (re. \$2,947,000)
 37 Indirect costs (58850) ... 382,000 (re. \$382,000)

 38 By chapter 50, section 1, of the laws of 2023:
 39 For health prevention, diagnostic, detection and treatment services
 40 (26981).
 41 Personal service (50000) ... 5,459,000 (re. \$3,331,000)
 42 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 43 Fringe benefits (60090) ... 3,040,000 (re. \$1,688,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 382,000 (re. \$382,000)
 2 By chapter 50, section 1, of the laws of 2022:
 3 For health prevention, diagnostic, detection and treatment services
 4 (26981).
 5 Personal service (50000) ... 5,459,000 (re. \$3,567,000)
 6 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 7 Fringe benefits (60090) ... 3,040,000 (re. \$1,840,000)
 8 Indirect costs (58850) ... 382,000 (re. \$382,000)
 9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Grant WCLR Account - 25170
 12 By chapter 50, section 1, of the laws of 2024:
 13 For health prevention, diagnostic, detection and treatment services
 14 (26982).
 15 Personal service (50000) ... 675,000 (re. \$675,000)
 16 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 17 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 18 Indirect costs (58850) ... 630,000 (re. \$630,000)
 19 By chapter 50, section 1, of the laws of 2023:
 20 For health prevention, diagnostic, detection and treatment services
 21 (26982).
 22 Personal service (50000) ... 675,000 (re. \$76,000)
 23 Nonpersonal service (57050) ... 125,000 (re. \$76,000)
 24 Fringe benefits (60090) ... 390,000 (re. \$32,000)
 25 Indirect costs (58850) ... 630,000 (re. \$572,000)
 26 By chapter 50, section 1, of the laws of 2022:
 27 For health prevention, diagnostic, detection and treatment services
 28 (26982).
 29 Personal service (50000) ... 675,000 (re. \$173,000)
 30 Nonpersonal service (57050) ... 125,000 (re. \$57,000)
 31 Fringe benefits (60090) ... 390,000 (re. \$68,000)
 32 Indirect costs (58850) ... 630,000 (re. \$577,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	22,608,000	0
4 Special Revenue Funds - Federal	36,561,000	35,711,000
5	-----	-----
6 All Funds	59,169,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 59,169,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	18,707,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	22,608,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	18,730,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	36,561,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	900,000	0
4	Special Revenue Funds - Federal	4,300,000	9,853,000
5	Special Revenue Funds - Other	52,309,000	30,040,000
6		-----	-----
7	All Funds	57,509,000	39,893,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 900,000
 18 -----
 19 Program account subtotal 900,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	5,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000)	210,000
21	Nonpersonal service (57050)	3,935,000
22	Fringe benefits(60090)	140,000
23	Indirect costs (58850)	15,000
24		-----
25	Program account subtotal	4,300,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Grants Account - 20199	
30	For services and expenses in fulfillment of	
31	donor bequests, grants, gifts, or other	
32	contributions including but not limited to	
33	those related to student financial aid	
34	programs administered by the higher educa-	
35	tion services corporation (30024)	
36	Contractual Services (51000)	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2024-25 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).
 13 Contractual services (51000) ... 31,975,000 (re. \$30,040,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies (30025).
 25 Personal service--regular (50000) ... 210,000 (re. \$210,000)
 26 Nonpersonal service (57050) ... 3,935,000 (re. \$3,285,000)
 27 Fringe benefits (60090) ... 140,000 (re. \$140,000)
 28 Indirect costs (58850) ... 15,000 (re. \$15,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the gaining early awareness and
 31 readiness for undergraduate program. Notwithstanding any inconsis-
 32 tent provision of law, a portion of these funds may be transferred or
 33 suballocated, subject to the approval of the director of the budget,
 34 to other state agencies (30025).
 35 Nonpersonal service (57050) ... 8,600,000 (re. \$5,851,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the gaining early awareness and
 38 readiness for undergraduate program. Notwithstanding any inconsis-
 39 tent provision of law, a portion of these funds may be transferred or
 40 suballocated, subject to the approval of the director of the budget,
 41 to other state agencies (30025).
 42 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

43 By chapter 50, section 1, of the laws of 2021:

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the gaining early awareness and
2 readiness for undergraduate program. Notwithstanding any inconsis-
3 tent provision of law, a portion of these funds may be transferred or
4 suballocated, subject to the approval of the director of the budget,
5 to other state agencies (30025).
6 Nonpersonal service (57050) ... 225,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the gaining early awareness and
9 readiness for undergraduate program. Notwithstanding any inconsis-
10 tent provision of law, a portion of these funds may be transferred or
11 suballocated, subject to the approval of the director of the budget,
12 to other state agencies (30025).
13 Nonpersonal service (57050) ... 1,400,000 (re. \$106,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	27,960,000	0
4	Special Revenue Funds - Federal	73,411,000	9,147,000
5	Special Revenue Funds - Other	63,904,000	215,497,000
6		-----	-----
7	All Funds	165,275,000	224,644,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 34,028,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	24,142,000
28	Temporary service (50200)	320,000
29	Holiday/overtime compensation (50300)	128,000
30	Supplies and materials (57000)	3,260,000
31	Travel (54000)	1,720,000
32	Contractual services (51000)	4,258,000
33	Equipment (56000)	200,000
34		-----

35 COUNTER TERRORISM PROGRAM 46,310,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 counter terrorism program (30326).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	4,400,000
2	Supplies and materials (57000)	415,000
3	Travel (54000)	365,000
4	Contractual services (51000)	4,400,000
5	Equipment (56000)	730,000
6		-----
7	Total amount available	10,310,000
8		-----

9 For services and expenses related to the
 10 creation and distribution of critical
 11 media consumption teaching tools and
 12 educators' toolkit for providing students
 13 of various ages with the skills necessary
 14 for critically consuming media.

15	Contractual services (51000)	1,000,000
16		-----
17	Program account subtotal	11,310,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Domestic Incident Preparedness Account - 25378

22 For services and expenses related to home-
 23 land security grant programs to support
 24 emergency preparedness and to combat
 25 terrorism and weapons of mass destruction.
 26 Funds appropriated herein may be trans-
 27 ferred or suballocated to state agencies
 28 in accordance with a plan developed by the
 29 commissioner of homeland security and
 30 emergency services and approved by the
 31 director of the budget.
 32 Notwithstanding any law to the contrary,
 33 funds appropriated herein that are trans-
 34 ferred or interchanged shall lapse on the
 35 same date as funds not transferred or
 36 interchanged from this appropriation
 37 (30326).

38	Personal service (50000)	9,000,000
39	Nonpersonal service (57050)	20,000,000
40	Fringe benefits (60090)	6,000,000
41		-----
42	Program account subtotal	35,000,000
43		-----

44	CYBER INCIDENT RESPONSE PROGRAM	6,600,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	General Fund	
2	State Purposes Account - 10050	
3	For services and expenses related to cyber	
4	incident response (30348).	
5	Personal service--regular (50100)	2,700,000
6	Supplies and materials (57000)	95,000
7	Travel (54000)	175,000
8	Contractual services (51000)	3,360,000
9	Equipment (56000)	270,000
10		-----
11	DISASTER ASSISTANCE PROGRAM	23,086,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Federal Grants for Disaster Assistance Account - 25325	
16	For services and expenses related to the	
17	disaster assistance program, including	
18	suballocation to other state departments	
19	and agencies (30315).	
20	Personal service (50000)	10,000,000
21	Nonpersonal service (57050)	7,586,000
22	Fringe benefits (60090)	5,500,000
23		-----
24	EMERGENCY MANAGEMENT PROGRAM	37,287,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	emergency management program.	
30	A portion of these funds may be suballocated	
31	to the division of military and naval	
32	affairs (30317).	
33	Temporary service (50200)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Grants for Emergency Management Performance	
40	Account - 25516	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	For services and expenses of state emergency	
2	management activities, including suballo-	
3	cation to other state departments and	
4	agencies (30317).	
5	Personal service (50000)	6,025,000
6	Nonpersonal service (57050)	2,500,000
7	Fringe benefits (60090)	3,500,000
8		-----
9	Program account subtotal	12,025,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	For services and expenses related to the	
15	emergency management program (30317).	
16	Personal service--regular (50100)	12,425,000
17	Temporary service (50200)	62,000
18	Holiday/overtime compensation (50300)	286,000
19	Supplies and materials (57000)	4,100,000
20	Travel (54000)	225,000
21	Contractual services (51000)	2,300,000
22	Equipment (56000)	825,000
23		-----
24	Program account subtotal	20,223,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Radiological Emergency Preparedness Account - 21944	
29	For services and expenses related to the	
30	emergency management program (30317).	
31	Personal service--regular (50100)	1,704,000
32	Supplies and materials (57000)	10,000
33	Travel (54000)	43,000
34	Contractual services (51000)	292,000
35	Equipment (56000)	128,000
36	Fringe benefits (60000)	825,000
37	Indirect costs (58800)	37,000
38		-----
39	Program account subtotal	3,039,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Securing the Cities Account - 22243	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	securing the cities program (30317).	
3	Supplies and materials (57000)	250,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	500,000
6		-----
7	Program account subtotal	1,000,000
8		-----
9	FIRE PREVENTION AND CONTROL PROGRAM	14,595,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of the office of	
14	fire prevention and control (30318).	
15	Personal service--regular (50100)	5,000,000
16	Holiday/overtime compensation (50300)	25,000
17	Supplies and materials (57000)	600,000
18	Travel (54000)	225,000
19	Contractual services (51000)	200,000
20	Equipment (56000)	3,000,000
21		-----
22	Program account subtotal	9,050,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Fire Prevention and Control Account - 25382	
27	For services and expenses of the office of	
28	fire prevention and control, including	
29	suballocation to other state departments	
30	and agencies (30318).	
31	Nonpersonal service (57050)	3,300,000
32		-----
33	Program account subtotal	3,300,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Emergency Services Revolving Loan Account - 20150	
38	For services and expenses related to the	
39	fire prevention and control program	
40	(30318).	
41	Personal service--regular (50100)	159,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	21,000
2	Travel (54000)	8,000
3	Contractual services (51000)	42,000
4	Fringe benefits (60000)	71,000
5	Indirect costs (58800)	6,000
6		-----
7	Program account subtotal	307,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Cigarette Fire Safety Act Account - 22018	
12	For services and expenses of the cigarette	
13	fire safety program, including suballo-	
14	cation to other state departments or agen-	
15	cies (30318).	
16	Supplies and materials (57000)	20,000
17	Travel (54000)	20,000
18	Contractual services (51000)	171,000
19	Equipment (56000)	20,000
20		-----
21	Program account subtotal	231,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund Fireworks Revenue	
25	Account - 22214	
26	For services and expenses related to the	
27	fire prevention and control program	
28	(30318).	
29	Personal service--regular (50100)	315,000
30	Fringe benefits (60000)	177,000
31	Indirect costs (58800)	8,000
32		-----
33	Program account subtotal	500,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	New York Fire Academy Account - 21953	
38	For services and expenses related to the	
39	fire prevention and control program	
40	(30318).	
41	Personal service--regular (50100)	290,000
42	Temporary service (50200)	87,000
43	Holiday/overtime compensation (50300)	1,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	132,000
2	Contractual services (51000)	392,000
3	Fringe benefits (60000)	296,000
4	Indirect costs (58800)	9,000
5		-----
6	Program account subtotal	1,207,000
7		-----
8	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Public Safety Communications Account - 22123	
13	For services and expenses related to public	
14	safety communications (30330).	
15	Personal service--regular (50100)	2,169,000
16	Supplies and materials (57000)	100,000
17	Travel (54000)	100,000
18	Contractual services (51000)	500,000
19	Equipment (56000)	500,000
20		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COUNTER TERRORISM PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Domestic Incident Preparedness Account - 25378

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the homeland security grant
 7 programs to support emergency preparedness and to combat terrorism
 8 and weapons of mass destruction. Funds appropriated herein may be
 9 transferred or suballocated to state agencies in accordance with a
 10 plan developed by the commissioner of homeland security and emergen-
 11 cy services and approved by the director of the budget.

12 Notwithstanding any law to the contrary, funds appropriated herein
 13 that are transferred or interchanged shall lapse on the same date as
 14 funds not transferred or interchanged from this appropriation
 15 (30326).

16 Personal service (50000) ... 9,000,000 (re. 9,000,000)
 17 Nonpersonal service (57050) ... 20,000,000 (re. 20,000,000)
 18 Fringe benefits (60090) ... 6,000,000 (re. 6,000,000)

19 DISASTER ASSISTANCE PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Grants for Disaster Assistance Account - 25325

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to the disaster assistance program
 25 (30315).

26 Personal service (50000) ... 10,000,000 (re. \$7,163,000)
 27 Nonpersonal service (57050) ... 7,586,000 (re. \$7,466,000)
 28 Fringe benefits (60090) ... 5,500,000 (re. \$4,348,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the disaster assistance program
 31 (30315).

32 Personal service (50000) ... 10,000,000 (re. \$2,436,000)
 33 Nonpersonal service (57050) ... 7,586,000 (re. \$6,521,000)
 34 Fringe benefits (60090) ... 5,500,000 (re. \$2,466,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the disaster assistance program
 37 (30315).

38 Personal service (50000) ... 10,000,000 (re. \$968,000)
 39 Nonpersonal service (57050) ... 7,586,000 (re. \$7,427,000)
 40 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the disaster assistance program
 43 (30315).

44 Personal service (50000) ... 10,000,000 (re. \$1,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)
 2 Fringe benefits (60090) ... 5,500,000 (re. \$1,198,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the disaster assistance program
 5 (30315).
 6 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
 7 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
 8 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
 14 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the disaster assistance program
 18 (30315).
 19 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
 20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
 21 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the disaster assistance program
 25 (30315).
 26 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
 27 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
 28 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the disaster assistance program
 32 (30315).
 33 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 35 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the disaster assistance program
 39 (30315).
 40 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 41 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
 42 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 44 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the disaster assistance program
 2 (30315).
 3 Personal service (50000) ... 2,200,000 (re. \$564,000)
 4 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
 5 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the disaster assistance program
 9 (30315).
 10 Personal service (50000) ... 2,200,000 (re. \$553,000)
 11 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
 12 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the disaster assistance program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated (30315).
 23 Personal service (50000) ... 2,200,000 (re. \$295,000)
 24 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
 25 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)

26 EMERGENCY MANAGEMENT PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Grants for Emergency Management Performance Account - 25516

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses of state emergency management activities,
 32 including suballocation to other state departments and agencies
 33 (30317).
 34 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
 35 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 36 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

37 By chapter 50, section 1, of the laws of 2023:
 38 For services and expenses of state emergency management activities,
 39 including suballocation to other state departments and agencies
 40 (30317).
 41 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 42 Nonpersonal service (57050) ... 1,000,000 (re. \$993,000)
 43 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

44 By chapter 50, section 1, of the laws of 2022:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies
 3 (30317).
 4 Personal service (50000) ... 5,025,000 (re. \$961,000)
 5 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
 6 Fringe benefits (60090) ... 3,000,000 (re. \$1,134,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses of state emergency management activities,
 9 including suballocation to other state departments and agencies
 10 (30317).
 11 Personal service (50000) ... 5,025,000 (re. \$71,000)
 12 Nonpersonal service (57050) ... 1,000,000 (re. \$172,000)
 13 Fringe benefits (60090) ... 3,000,000 (re. \$895,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses of state emergency management activities,
 16 including suballocation to other state departments and agencies
 17 (30317).
 18 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of state emergency management activities,
 26 including suballocation to other state departments and agencies
 27 (30317).
 28 Personal service (50000) ... 5,025,000 (re. \$8,000)
 29 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
 30 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses of state emergency management activities,
 33 including suballocation to other state departments and agencies
 34 (30317).
 35 Nonpersonal service (57050) ... 1,000,000 (re. \$311,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)

41 By chapter 50, section 1, of the laws of 2015:
 42 For services and expenses of state emergency management activities,
 43 including suballocation to other state departments and agencies
 44 (30317).
 45 Nonpersonal service (57050) ... 3,950,000 (re. \$1,131,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 FIRE PREVENTION AND CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Fire Prevention and Control Account - 25382

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 (re. 3,300,000)

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses of the office of fire prevention and
17 control, including suballocation to other state departments and
18 agencies (30318).
19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies (30318).
24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,800,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of the office of fire prevention and
27 control, including suballocation to other state departments and
28 agencies (30318).
29 Nonpersonal service (57050) ... 3,300,000 (re. \$2,370,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies (30318).
34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

35 INTEROPERABLE COMMUNICATIONS PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Statewide Public Safety Communications Account - 22123

39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to the purchase of emergency commu-
41 nications equipment for state departments or agencies. The amounts
42 appropriated herein may be transferred to any other state department

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 or agency pursuant to a plan submitted by the division of homeland
2 security and emergency services and approved by the director of the
3 budget (30309).
4 Equipment (56000) ... 30,000,000 (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	18,882,000	7,714,000
4	Special Revenue Funds - Federal	16,308,000	89,837,000
5	Special Revenue Funds - Other	116,282,000	242,777,000
6		-----	-----
7	All Funds	151,472,000	340,328,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	2,698,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	10,000
19	Travel (54000)	25,000
20	Contractual services (51000)	10,000
21	Equipment (56000)	10,000
22		-----
23	Program account subtotal	2,763,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,664,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	875,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	3,281,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	9,578,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100)	100,000
12	Holiday/overtime compensation (50300)	1,000
13	Supplies and materials (57000)	5,000
14	Travel (54000)	7,000
15	Contractual services (51000)	5,000
16	Equipment (56000)	2,000
17		-----
18	LEAD ABATEMENT	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100)	200,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	37,000
34	Equipment (56000)	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES	744,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 cated or transferred to any state depart-
 2 ment, agency, or public authority for the
 3 purposes stated herein (31536).

4	Personal service--regular (50100)	694,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	1,000
7	Travel (54000)	1,000
8	Contractual services (51000)	46,000
9	Equipment (56000)	1,000
10		-----
11	OCR-COMMUNITY RENEWAL PROGRAM	927,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	OCR-community renewal program (31367).	
17	Personal service--regular (50100)	915,000
18	Holiday/overtime compensation (50300)	4,000
19	Supplies and materials (57000)	1,000
20	Travel (54000)	5,000
21	Contractual services (51000)	1,000
22	Equipment (56000)	1,000
23		-----
24	OHP-HOUSING PROGRAM	23,570,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	OHP-housing program (31448).	
30	Personal service--regular (50100)	855,000
31	Holiday/overtime compensation (50300)	4,000
32	Supplies and materials (57000)	1,000
33	Travel (54000)	2,000
34	Contractual services (51000)	1,000
35	Equipment (56000)	1,000
36		-----
37	Program account subtotal	864,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Housing and Urban Development Section 8 Account - 25315	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For expenditures related to administering
 2 federal section 8 program grants (31448).

3	Personal service (50000)	5,576,000
4	Nonpersonal service (57050)	2,018,000
5	Fringe benefits (60090)	3,520,000
6	Indirect costs (58850)	470,000
7		-----
8	Program account subtotal	11,584,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset
 14 management activities performed by the
 15 division of housing and community renewal
 16 for the New York state housing finance
 17 agency and the urban development corpo-
 18 ration.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (31448).

29	Personal service--regular (50100)	3,756,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	100,000
33	Contractual services (51000)	650,000
34	Equipment (56000)	124,000
35	Fringe benefits (60000)	600,000
36		-----
37	Program account subtotal	5,263,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the
 43 monitoring of housing projects constructed
 44 under low-income housing tax credit
 45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	2,902,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	450,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	2,035,000
8	Indirect costs (58800)	147,000
9		-----
10	Program account subtotal	5,859,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	1,378,000
25	Fringe benefits (60090)	1,589,000
26	Indirect costs (58850)	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	92,543,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 division of housing and community
 3 renewal's administration of the tenant
 4 protection unit(30918). Funds appropriated
 5 herein may be suballocated or transferred
 6 to any state department, agency, or public
 7 authority for the purposes stated herein

8	Personal service--regular (50100)	300,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	5,000
11	Travel (54000)	10,000
12	Contractual services (51000)	85,000
13	Equipment (56000)	1,000
14		-----
15	Total amount available	402,000
16		-----
17	Program account subtotal	2,227,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Rent Revenue Account - 22158	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's administration and enforcement	
25	of New York state's system of rent regu-	
26	lation (31442).	
27	Personal service--regular (50100)	864,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	40,000
30	Contractual services (51000)	125,000
31	Equipment (56000)	1,000
32	Fringe benefits (60000)	569,000
33	Indirect costs (58800)	24,000
34		-----
35	Program account subtotal	1,624,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Rent Revenue Other Account - 22156	
40	For services and expenses related to the	
41	division of housing and community	
42	renewal's administration and enforcement	
43	of New York state's system of rent regu-	
44	lation.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (31442).

9	Personal service--regular (50100)	30,451,000
10	Holiday/overtime compensation (50300)	37,000
11	Supplies and materials (57000)	1,305,000
12	Travel (54000)	238,000
13	Contractual services (51000)	25,053,000
14	Equipment (56000)	637,000
15	Fringe benefits (60000)	23,538,000
16	Indirect costs (58800)	1,756,000
17		-----
18	Total amount available	83,015,000
19		-----

20 For services and expenses related to the
 21 division of housing and community
 22 renewal's administration of the tenant
 23 protection unit (30918).

24	Personal service--regular (50100)	2,713,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	60,000
27	Travel (54000)	10,000
28	Contractual services (51000)	979,000
29	Equipment (56000)	10,000
30	Fringe benefits (60000)	1,820,000
31	Indirect costs (58800)	84,000
32		-----
33	Total amount available	5,677,000
34		-----
35	Program account subtotal	88,692,000
36		-----

37	OPS-ADMINISTRATION PROGRAM	16,235,000
38		-----

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 OPS-administration program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	4,082,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	317,000
10	Travel (54000)	160,000
11	Contractual services (51000)	6,128,000
12	Equipment (56000)	267,000
13		-----
14	Program account subtotal	10,969,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Housing Indirect Cost Recovery Account - 22090

19 For services and expenses related to the
 20 administration of special revenue funds -
 21 other and special revenue funds - federal.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

32	Personal service--regular (50100)	3,238,000
33	Holiday/overtime compensation (50300)	20,000
34	Supplies and materials (57000)	45,000
35	Travel (54000)	75,000
36	Contractual services (51000)	1,828,000
37	Equipment (56000)	60,000
38		-----
39	Program account subtotal	5,266,000
40		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2024:

- 6 For services and expenses related to the administration of the federal
- 7 low-income housing tax credit program (31449).
- 8 Personal service--regular (50100) ... 4,240,000 (re. \$2,454,000)
- 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
- 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 11 Travel (54000) ... 100,000 (re. \$100,000)
- 12 Contractual services (51000) ... 563,000 (re. \$560,000)
- 13 Equipment (56000) ... 100,000 (re. \$100,000)
- 14 Fringe benefits (60000) ... 2,843,000 (re. \$1,691,000)
- 15 Indirect costs (58800) ... 538,000 (re. \$491,000)

16 By chapter 50, section 1, of the laws of 2023:

- 17 For services and expenses related to the administration of the federal
- 18 low-income housing tax credit program (31449).
- 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,011,000)
- 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
- 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 22 Travel (54000) ... 100,000 (re. \$97,000)
- 23 Contractual services (51000) ... 563,000 (re. \$562,000)
- 24 Equipment (56000) ... 100,000 (re. \$100,000)
- 25 Fringe benefits (60000) ... 2,843,000 (re. \$690,000)
- 26 Indirect costs (58800) ... 538,000 (re. \$450,000)

27 By chapter 50, section 1, of the laws of 2022:

- 28 For services and expenses related to the administration of the federal
- 29 low-income housing tax credit program (31449).
- 30 Personal service--regular (50100) ... 4,240,000 (re. \$2,228,000)
- 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
- 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 33 Travel (54000) ... 100,000 (re. \$100,000)
- 34 Contractual services (51000) ... 563,000 (re. \$563,000)
- 35 Equipment (56000) ... 100,000 (re. \$100,000)
- 36 Fringe benefits (60000) ... 2,716,000 (re. \$1,465,000)
- 37 Indirect costs (58800) ... 538,000 (re. \$475,000)

38 By chapter 50, section 1, of the laws of 2021:

- 39 For services and expenses related to the administration of the federal
- 40 low-income housing tax credit program (31449).
- 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
- 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
- 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 44 Travel (54000) ... 100,000 (re. \$100,000)
- 45 Contractual services (51000) ... 563,000 (re. \$441,000)
- 46 Equipment (56000) ... 100,000 (re. \$100,000)
- 47 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 538,000 (re. \$468,000)
 2 By chapter 50, section 1, of the laws of 2020:
 3 For services and expenses related to the administration of the federal
 4 low-income housing tax credit program (31449).
 5 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
 6 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 7 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 8 Travel (54000) ... 100,000 (re. \$100,000)
 9 Contractual services (51000) ... 563,000 (re. \$439,000)
 10 Equipment (56000) ... 100,000 (re. \$100,000)
 11 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 12 Indirect costs (58800) ... 538,000 (re. \$454,000)
 13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the administration of the federal
 15 low-income housing tax credit program (31449).
 16 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 17 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 18 Supplies and materials (57000) ... 10,000 (re. \$8,000)
 19 Travel (54000) ... 100,000 (re. \$18,000)
 20 Contractual services (51000) ... 563,000 (re. \$225,000)
 21 Equipment (56000) ... 100,000 (re. \$83,000)
 22 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 23 Indirect costs (58800) ... 538,000 (re. \$533,000)
 24 OHP-HOUSING PROGRAM
 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Housing and Urban Development Section 8 Account - 25315
 28 By chapter 50, section 1, of the laws of 2024:
 29 For expenditures related to administering federal section 8 program
 30 grants (31448).
 31 Personal service (50000) ... 5,576,000 (re. \$3,996,000)
 32 Nonpersonal service (57050) ... 2,018,000 (re. \$1,259,000)
 33 Fringe benefits (60090) ... 3,520,000 (re. \$2,547,000)
 34 Indirect costs (58850) ... 470,000 (re. \$376,000)
 35 By chapter 50, section 1, of the laws of 2023:
 36 For expenditures related to administering federal section 8 program
 37 grants (31448).
 38 Personal service (50000) ... 5,576,000 (re. \$1,568,000)
 39 Nonpersonal service (57050) ... 2,018,000 (re. \$813,000)
 40 Fringe benefits (60090) ... 3,520,000 (re. \$960,000)
 41 Indirect costs (58850) ... 470,000 (re. \$279,000)
 42 By chapter 50, section 1, of the laws of 2022:
 43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$1,079,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,791,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
 3 Indirect costs (58850) ... 470,000 (re. \$169,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
 10 Indirect costs (58850) ... 470,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 16 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 17 Indirect costs (58850) ... 470,000 (re. \$131,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For expenditures related to administering federal section 8 program
 20 grants (31448).
 21 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 22 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 23 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 24 Indirect costs (58850) ... 470,000 (re. \$194,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).
 39 Personal service--regular (50100) ... 3,415,000 (re. \$2,259,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 42 Travel (54000) ... 100,000 (re. \$100,000)
 43 Contractual services (51000) ... 346,000 (re. \$346,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2023:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2023-24 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).

11	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,711,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
13	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
14	Travel (54000) ...	100,000	.....	(re. \$100,000)
15	Contractual services (51000) ...	346,000	.....	(re. \$298,000)
16	Equipment (56000) ...	124,000	.....	(re. \$124,000)
17	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2022-23 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).

29	Personal service--regular (50100) ...	3,415,000	.....	(re. \$2,224,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
31	Supplies and materials (57000) ...	23,000	.....	(re. \$22,000)
32	Travel (54000) ...	100,000	.....	(re. \$100,000)
33	Contractual services (51000) ...	346,000	.....	(re. \$128,000)
34	Equipment (56000) ...	124,000	.....	(re. \$124,000)
35	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2021-22 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31448).

47	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,729,000)
48	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
49	Supplies and materials (57000) ...	23,000	.....	(re. \$22,000)
50	Travel (54000) ...	100,000	.....	(re. \$100,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 346,000 (re. \$327,000)
 2 Equipment (56000) ... 124,000 (re. \$124,000)
 3 Fringe benefits (60000) ... 600,000 (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to asset management activities
 6 performed by the division of housing and community renewal for the
 7 New York state housing finance agency and the urban development
 8 corporation.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (31448).

15 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 16 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 17 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 18 Travel (54000) ... 100,000 (re. \$100,000)
 19 Contractual services (51000) ... 346,000 (re. \$239,000)
 20 Equipment (56000) ... 124,000 (re. \$124,000)
 21 Fringe benefits (60000) ... 600,000 (re. \$600,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to asset management activities
 24 performed by the division of housing and community renewal for the
 25 New York state housing finance agency and the urban development
 26 corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2019-20 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (31448).

33 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 34 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 35 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 36 Travel (54000) ... 100,000 (re. \$77,000)
 37 Contractual services (51000) ... 346,000 (re. \$263,000)
 38 Equipment (56000) ... 124,000 (re. \$124,000)
 39 Fringe benefits (60000) ... 600,000 (re. \$600,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Low Income Housing Monitoring Account - 22130

43 By chapter 50, section 1, of the laws of 2024:

44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).

47 Personal service--regular (50100) ... 2,580,000 (re. \$1,499,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 2 Travel (54000) ... 195,000 (re. \$195,000)
 3 Contractual services (51000) ... 215,000 (re. \$214,000)
 4 Equipment (56000) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 1,730,000 (re. \$1,037,000)
 6 Indirect costs (58800) ... 84,000 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$195,000)
 15 Contractual services (51000) ... 215,000 (re. \$215,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,730,000 (re. \$528,000)
 18 Indirect costs (58800) ... 84,000 (re. \$35,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the monitoring of housing
 21 projects constructed under low-income housing tax credit programs
 22 (31448).
 23 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$195,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
 30 Indirect costs (58800) ... 84,000 (re. \$48,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs
 34 (31448).
 35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$76,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).
 47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 2 Travel (54000) ... 195,000 (re. \$195,000)
 3 Contractual services (51000) ... 215,000 (re. \$120,000)
 4 Equipment (56000) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 6 Indirect costs (58800) ... 84,000 (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$151,000)
 15 Contractual services (51000) ... 215,000 (re. \$124,000)
 16 Equipment (56000) ... 75,000 (re. \$74,000)
 17 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 18 Indirect costs (58800) ... 84,000 (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2024:
 24 For services and expenses related to administering low income weather-
 25 ization grants. Funds appropriated herein may be suballocated or
 26 transferred to any state department, agency, or public authority for
 27 the purposes stated herein (31446).
 28 Personal service (50000) ... 1,543,000 (re. \$1,290,000)
 29 Nonpersonal service (57050) ... 1,378,000 (re. \$1,373,000)
 30 Fringe benefits (60090) ... 1,589,000 (re. \$1,455,000)
 31 Indirect costs (58850) ... 214,000 (re. \$200,000)

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses related to administering low income weather-
 34 ization grants. Funds appropriated herein may be suballocated or
 35 transferred to any state department, agency, or public authority for
 36 the purposes stated herein (31446).
 37 Personal service (50000) ... 11,543,000 (re. \$10,351,000)
 38 Nonpersonal service (57050) ... 23,878,000 (re. \$23,238,000)
 39 Fringe benefits (60090) ... 8,089,000 (re. \$7,332,000)
 40 Indirect costs (58850) ... 1,214,000 (re. \$1,139,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses related to administering low income weather-
 43 ization grants (31446).
 44 Personal service (50000) ... 1,543,000 (re. \$634,000)
 45 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 46 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 214,000 (re. \$152,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to administering low income weather-

4 ization grants (31446).

5 Personal service (50000) ... 2,543,000 (re. \$1,781,000)

6 Nonpersonal service (57050) ... 378,000 (re. \$340,000)

7 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)

8 Indirect costs (58850) ... 214,000 (re. \$159,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

10 section 1, of the laws of 2022:

11 For services and expenses related to administering low income weather-

12 ization grants (31446).

13 Personal service (50000) ... 1,543,000 (re. \$958,000)

14 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)

15 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

16 Indirect costs (58850) ... 214,000 (re. \$156,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to administering low income weather-

19 ization grants (31446).

20 Personal service (50000) ... 2,543,000 (re. \$1,881,000)

21 Nonpersonal service (57050) ... 378,000 (re. \$258,000)

22 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)

23 Indirect costs (58850) ... 214,000 (re. \$164,000)

24 OHP-RENT ADMINISTRATION PROGRAM

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Rent Revenue Account - 22158

28 The appropriation made by chapter 50, section 1, of the laws of 2024, as

29 supplemented by an interchange in accordance with section 51 of the

30 state finance law, is hereby amended and reappropriated to read:

31 For services and expenses related to the division of housing and

32 community renewal's administration and enforcement of New York

33 state's system of rent regulation (31442).

34 Personal service--regular (50100) ... 533,000 (re. \$243,000)

35 Travel (54000) ... [~~15,000~~] 10,000 (re. \$10,000)

36 Fringe benefits (60000) ... 358,000 (re. \$167,000)

37 Indirect costs (58800) ... 18,000 (re. \$10,000)

38 Contractual Services (51000) ... 3,000 (re. \$3,000)

39 Supplies and Materials (57000) ... 2,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2023:

41 For services and expenses related to the division of housing and

42 community renewal's administration and enforcement of New York

43 state's system of rent regulation (31442).

44 Personal service--regular (50100) ... 533,000 (re. \$260,000)

45 Travel (54000) ... 15,000 (re. \$12,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 358,000 (re. \$175,000)
 2 Indirect costs (58800) ... 18,000 (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2022:
 4 For services and expenses related to the division of housing and
 5 community renewal's administration and enforcement of New York
 6 state's system of rent regulation (31442).
 7 Personal service--regular (50100) ... 533,000 (re. \$400,000)
 8 Fringe benefits (60000) ... 341,000 (re. \$256,000)
 9 Indirect costs (58800) ... 18,000 (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the division of housing and
 12 community renewal's administration and enforcement of New York
 13 state's system of rent regulation (31442).
 14 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 15 Travel (54000) ... 10,000 (re. \$10,000)
 16 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 17 Indirect costs (58800) ... 18,000 (re. \$11,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the division of housing and
 20 community renewal's administration and enforcement of New York
 21 state's system of rent regulation (31442).
 22 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 23 Travel (54000) ... 10,000 (re. \$10,000)
 24 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 25 Indirect costs (58800) ... 18,000 (re. \$11,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.
 33 Notwithstanding any provision of law to the contrary, to the extent a
 34 city of one million or more or any department, agency, or instrumen-
 35 tality thereof has any payment reduced pursuant to chapter 56 of the
 36 laws of 2020 in an amount equal to costs incurred by the state in
 37 accordance with subdivision c of section 8 of section 4 of chapter
 38 576 of the laws of 1974, the division of housing and community
 39 renewal is authorized to suballocate or transfer from this appropri-
 40 ation the value of such incurred costs to the agency or agencies
 41 which issues the reduced payment.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2024-25 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (31442).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 30,451,000 ... (re. \$14,074,000)
 2 Holiday/overtime compensation (50300) ... 37,000 (re. \$30,000)
 3 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)
 4 Travel (54000) ... 238,000 (re. \$238,000)
 5 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)
 6 Equipment (56000) ... 637,000 (re. \$637,000)
 7 Fringe benefits (60000) ... 23,538,000 (re. \$12,804,000)
 8 Indirect costs (58800) ... 1,756,000 (re. \$1,314,000)
 9 Notwithstanding any provision of law to the contrary, to the extent a
 10 city of one million or more or any department, agency, or instrumen-
 11 tality thereof has any payment reduced pursuant to chapter 56 of the
 12 laws of 2020 in an amount equal to costs incurred by the state in
 13 accordance with subdivision c of section 8 of section 4 of chapter
 14 576 of the laws of 1974, the division of housing and community
 15 renewal is authorized to suballocate or transfer from this appropri-
 16 ation the value of such incurred costs to the agency or agencies
 17 which issues the reduced payment.
 18 For services and expenses related to the division of housing and
 19 community renewal's administration of the tenant protection unit
 20 (30918).
 21 Personal service--regular (50100) ... 2,713,000 (re. \$1,221,000)
 22 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Contractual services (51000) ... 979,000 (re. \$646,000)
 26 Equipment (56000) ... 10,000 (re. \$10,000)
 27 Fringe benefits (60000) ... 1,820,000 (re. \$850,000)
 28 Indirect costs (58800) ... 84,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.
 33 Notwithstanding any provision of law to the contrary, to the extent a
 34 city of one million or more or any department, agency, or instrumen-
 35 tality thereof has any payment reduced pursuant to chapter 56 of the
 36 laws of 2020 in an amount equal to costs incurred by the state in
 37 accordance with subdivision c of section 8 of section 4 of chapter
 38 576 of the laws of 1974, the division of housing and community
 39 renewal is authorized to suballocate or transfer from this appropri-
 40 ation the value of such incurred costs to the agency or agencies
 41 which issues the reduced payment.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2023-24 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (31442)
 48 Personal service--regular (50100) ... 28,250,000 (re. \$5,032,000)
 49 Holiday/overtime compensation (50300) ... 34,000 (re. \$23,000)
 50 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
 51 Travel (54000) ... 221,000 (re. \$221,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 23,242,000 (re. \$23,206,000)
 2 Equipment (56000) ... 591,000 (re. \$591,000)
 3 Fringe benefits (60000) ... 21,837,000 (re. \$6,374,000)
 4 Indirect costs (58800) ... 1,629,000 (re. \$999,000)
 5 Notwithstanding any provision of law to the contrary, to the extent a
 6 city of one million or more or any department, agency, or instrumen-
 7 tality thereof has any payment reduced pursuant to chapter 56 of the
 8 laws of 2020 in an amount equal to costs incurred by the state in
 9 accordance with subdivision c of section 8 of section 4 of chapter
 10 576 of the laws of 1974, the division of housing and community
 11 renewal is authorized to suballocate or transfer from this appropri-
 12 ation the value of such incurred costs to the agency or agencies
 13 which issues the reduced payment. For services and expenses related
 14 to the division of housing and community renewal's administration of
 15 the tenant protection unit (30918).
 16 Personal service--regular (50100) ... 2,713,000 (re. \$385,000)
 17 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 19 Travel (54000) ... 10,000 (re. \$10,000)
 20 Contractual services (51000) ... 979,000 (re. \$298,000)
 21 Equipment (56000) ... 10,000 (re. \$10,000)
 22 Fringe benefits (60000) ... 1,820,000 (re. \$270,000)
 23 Indirect costs (58800) ... 84,000 (re. \$21,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the division of housing and
 26 community renewal's administration and enforcement of New York
 27 state's system of rent regulation.

28 Notwithstanding any provision of law to the contrary, to the extent a
 29 city of one million or more or any department, agency, or instrumen-
 30 tality thereof has any payment reduced pursuant to chapter 56 of the
 31 laws of 2020 in an amount equal to costs incurred by the state in
 32 accordance with subdivision c of section 8 of section 4 of chapter
 33 576 of the laws of 1974, the division of housing and community
 34 renewal is authorized to suballocate or transfer from this appropri-
 35 ation the value of such incurred costs to the agency or agencies
 36 which issues the reduced payment.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (31442).

43 Personal service--regular (50100) ... 28,250,000 (re. \$4,316,000)
 44 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 1,211,000 (re. \$1,146,000)
 46 Travel (54000) ... 221,000 (re. \$207,000)
 47 Contractual services (51000) ... 23,242,000 (re. \$12,232,000)
 48 Equipment (56000) ... 591,000 (re. \$589,000)
 49 Fringe benefits (60000) ... 21,837,000 (re. \$6,653,000)
 50 Indirect costs (58800) ... 1,629,000 (re. \$896,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$653,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,113,000)
Travel (54000) ...	221,000	.....	(re. \$209,000)
Contractual services (51000) ...	8,242,000	.....	(re. \$35,000)
Equipment (56000) ...	591,000	.....	(re. \$583,000)
Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$171,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$626,000)
Travel (54000) ...	221,000	.....	(re. \$190,000)
Contractual services (51000) ...	8,242,000	.....	(re. \$49,000)
Equipment (56000) ...	591,000	.....	(re. \$582,000)
Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the division of housing and
 2 community renewal's administration of the tenant protection unit
 3 (30918).
 4 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 5 Supplies and materials (57000) ... 60,000 (re. \$34,000)
 6 Travel (54000) ... 10,000 (re. \$10,000)
 7 Contractual services (51000) ... 979,000 (re. \$106,000)
 8 Equipment (56000) ... 10,000 (re. \$10,000)
 9 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 10 Indirect costs (58800) ... 84,000 (re. \$20,000)

11 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 12 section 1, of the laws of 2020:

13 For services and expenses related to the division of housing and
 14 community renewal's administration and enforcement of New York
 15 state's system of rent regulation.

16 Notwithstanding any provision of law to the contrary, to the extent a
 17 city of one million or more or any department, agency, or instrumen-
 18 tality thereof has any payment reduced pursuant to a chapter of the
 19 laws of 2020 in an amount equal to costs incurred by the state in
 20 accordance with subdivision (c) of section 8 of chapter 576 of the
 21 laws of 1974, the division of housing and community renewal is
 22 authorized to suballocate or transfer from this appropriation the
 23 value of such incurred costs to the agency or agencies which issues
 24 the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (31442).

31 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 32 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 33 Supplies and materials (57000) ... 1,211,000 (re. \$1,153,000)
 34 Travel (54000) ... 221,000 (re. \$206,000)
 35 Equipment (56000) ... 591,000 (re. \$591,000)
 36 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 37 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

38 Notwithstanding any provision of law to the contrary, to the extent a
 39 city of one million or more or any department, agency, or instrumen-
 40 tality thereof has any payment reduced pursuant to a chapter of the
 41 laws of 2020 in an amount equal to costs incurred by the state in
 42 accordance with subdivision (c) of section 8 of chapter 576 of the
 43 laws of 1974, the division of housing and community renewal is
 44 authorized to suballocate or transfer from this appropriation the
 45 value of such incurred costs to the agency or agencies which issues
 46 the reduced payment.

47 For services and expenses related to the division of housing and
 48 community renewal's administration of the tenant protection unit
 49 (30918).

50 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 51 Supplies and materials (57000) ... 60,000 (re. \$11,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Travel (54000) ... 10,000 (re. \$8,000)
 2 Contractual services (51000) ... 979,000 (re. \$81,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)
 4 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 5 Indirect costs (58800) ... 84,000 (re. \$12,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a
 12 city of one million or more or any department, agency, or instrumen-
 13 tality thereof has any payment reduced pursuant to a chapter of the
 14 laws of 2020 in an amount equal to costs incurred by the state in
 15 accordance with subdivision (c) of section 8 of chapter 576 of the
 16 laws of 1974, the division of housing and community renewal is
 17 authorized to suballocate or transfer from this appropriation the
 18 value of such incurred costs to the agency or agencies which issues
 19 the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (31442).

26 Personal service--regular (50100) ... 22,308,000 (re. \$15,000)
 27 Supplies and materials (57000) ... 471,000 (re. \$60,000)
 28 Travel (54000) ... 76,000 (re. \$30,000)
 29 Contractual services (51000) ... 2,548,000 (re. \$3,000)
 30 Equipment (56000) ... 405,000 (re. \$272,000)
 31 Fringe benefits (60000) ... 14,272,000 (re. \$3,654,000)
 32 Indirect costs (58800) ... 680,000 (re. \$88,000)

33 OPS-ADMINISTRATION PROGRAM

34 General Fund

35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the OPS-administration program.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2024-25 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (81001).

44 Personal service--regular (50100) ... 3,082,000 (re. \$1,342,000)
 45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 317,000 (re. \$298,000)
 47 Travel (54000) ... 160,000 (re. \$155,000)
 48 Contractual services (51000) ... 6,128,000 (re. \$5,641,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 267,000 (re. \$263,000)
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Housing Indirect Cost Recovery Account - 22090
 5 By chapter 50, section 1, of the laws of 2024:
 6 For services and expenses related to the administration of special
 7 revenue funds - other and special revenue funds - federal. Notwith-
 8 standing any provision of law to the contrary, to the extent a city
 9 of one million or more or any department, agency, or instrumentality
 10 thereof has any payment reduced pursuant to chapter 56 of the laws
 11 of 2020 in an amount equal to costs incurred by the state in accord-
 12 ance with subdivision c of section 8 of section 4 of chapter 576 of
 13 the laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2024-25 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81001).
 23 Personal service--regular (50100) ... 2,697,000 (re. \$1,021,000)
 24 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 25 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 26 Travel (54000) ... 60,000 (re. \$60,000)
 27 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 28 Equipment (56000) ... 60,000 (re. 60,000)
 29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses related to the administration of special
 31 revenue funds - other and special revenue funds - federal.
 32 Notwithstanding any provision of law to the contrary, to the extent a
 33 city of one million or more or any department, agency, or instrumen-
 34 tality thereof has any payment reduced pursuant to chapter 56 of the
 35 laws of 2020 in an amount equal to costs incurred by the state in
 36 accordance with subdivision c of section 8 of section 4 of chapter
 37 576 of the laws of 1974, the division of housing and community
 38 renewal is authorized to suballocate or transfer from this appropri-
 39 ation the value of such incurred costs to the agency or agencies
 40 which issues the reduced payment.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81001).
 47 Personal service--regular (50100) ... 2,697,000 (re. \$534,000)
 48 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 49 Supplies and materials (57000) ... 45,000 (re. \$45,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Travel (54000) ... 60,000 (re. \$60,000)
 2 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 3 Equipment (56000) ... 60,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of special
 6 revenue funds - other and special revenue funds - federal.

7 Notwithstanding any provision of law to the contrary, to the extent a
 8 city of one million or more or any department, agency, or instrumen-
 9 tality thereof has any payment reduced pursuant to chapter 56 of the
 10 laws of 2020 in an amount equal to costs incurred by the state in
 11 accordance with subdivision c of section 8 of section 4 of chapter
 12 576 of the laws of 1974, the division of housing and community
 13 renewal is authorized to suballocate or transfer from this appropri-
 14 ation the value of such incurred costs to the agency or agencies
 15 which issues the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2022-23 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ... 2,697,000 (re. \$568,000)
 23 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 24 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 25 Travel (54000) ... 60,000 (re. \$60,000)
 26 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 27 Equipment (56000) ... 60,000 (re. \$60,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration of special
 30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any provision of law to the contrary, to the extent a
 32 city of one million or more or any department, agency, or instrumen-
 33 tality thereof has any payment reduced pursuant to a chapter of the
 34 laws of 2020 in an amount equal to costs incurred by the state in
 35 accordance with subdivision (c) of section 8 of chapter 576 of the
 36 laws of 1974, the division of housing and community renewal is
 37 authorized to suballocate or transfer from this appropriation the
 38 value of such incurred costs to the agency or agencies which issues
 39 the reduced payment.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (81001).

46 Personal service--regular (50100) ... 2,697,000 (re. \$368,000)
 47 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 48 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 49 Travel (54000) ... 60,000 (re. \$60,000)
 50 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 60,000 (re. \$60,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration of special

4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any provision of law to the contrary, to the extent a

6 city of one million or more or any department, agency, or instrumen-

7 tality thereof has any payment reduced pursuant to a chapter of the

8 laws of 2020 in an amount equal to costs incurred by the state in

9 accordance with subdivision (c) of section 8 of chapter 576 of the

10 laws of 1974, the division of housing and community renewal is

11 authorized to suballocate or transfer from this appropriation the

12 value of such incurred costs to the agency or agencies which issues

13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, and the IT Interchange and

16 Transfer Authority as defined in the 2020-21 state fiscal year state

17 operations appropriation for the budget division program of the

18 division of the budget, are deemed fully incorporated herein and a

19 part of this appropriation as if fully stated (81001).

20 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)

21 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)

22 Supplies and materials (57000) ... 45,000 (re. \$45,000)

23 Travel (54000) ... 60,000 (re. \$60,000)

24 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

25 Equipment (56000) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,

27 section 1, of the laws of 2022:

28 For services and expenses related to the administration of special

29 revenue funds - other and special revenue funds - federal.

30 Notwithstanding any provision of law to the contrary, to the extent a

31 city of one million or more or any department, agency, or instrumen-

32 tality thereof has any payment reduced pursuant to a chapter of the

33 laws of 2020 in an amount equal to costs incurred by the state in

34 accordance with subdivision (c) of section 8 of chapter 576 of the

35 laws of 1974, the division of housing and community renewal is

36 authorized to suballocate or transfer from this appropriation the

37 value of such incurred costs to the agency or agencies which issues

38 the reduced payment.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority, and the IT Interchange and

41 Transfer Authority as defined in the 2019-20 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated (81001).

45 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)

46 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)

47 Supplies and materials (57000) ... 311,000 (re. \$58,000)

48 Travel (54000) ... 60,000 (re. \$5,000)

49 Contractual services (51000) ... 1,828,000 (re. \$1,787,000)

50 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,870,000	0
4 Special Revenue Funds - Federal	6,018,000	20,599,000
5	-----	-----
6 All Funds	39,888,000	20,599,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	33,881,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program including the
15 creation and maintenance of a hate and
16 bias prevention unit.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2025-26 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	22,766,000
28 Temporary service (50200)	244,000
29 Holiday/overtime compensation (50300)	146,000
30 Supplies and materials (57000)	779,000
31 Travel (54000)	243,000
32 Contractual services (51000)	3,547,000
33 Equipment (56000)	138,000
34	-----
35 Program account subtotal	27,863,000
36	-----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
41 employment opportunity program enforcement
42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE	2,507,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (31803).	
37	Personal service--regular (50100)	1,483,000
38	Temporary service (50200)	118,000
39	Holiday/overtime compensation (50300)	118,000
40	Supplies and materials (57000)	94,000
41	Travel (54000)	8,000
42	Contractual services (51000)	670,000
43	Equipment (56000)	16,000
44		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	HATE AND BIAS PREVENTION	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100)	1,100,000
14	Holiday/overtime compensation (50300)	30,000
15	Supplies and materials (57000)	275,000
16	Travel (54000)	50,000
17	Contractual services (51000)	2,000,000
18	Equipment (56000)	45,000
19		-----
20	Total amount available	3,500,000
21		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 13 supplemented by an interchange in accordance with section 51 of
 14 state finance law, is hereby amended and reappropriated to read:

15 For services and expenses related to equal employment opportunity
 16 program enforcement activities (81001).
 17 Personal service (50000) ... 2,066,000 (re. \$266,000)
 18 Nonpersonal service (57050)
 19 [~~140,000~~] 2,661,100 (re. \$1,545,000)
 20 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
 21 Indirect costs (58850) ... 150,000 (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 23 section 1, of the laws of 2024:

24 For services and expenses related to equal employment opportunity
 25 program enforcement activities (81001).
 26 Nonpersonal service (57050)
 27 3,006,000 (re. \$3,006,000)
 28 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
 29 Indirect costs (58850) ... 150,000 (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 31 section 1, of the laws of 2024:

32 For services and expenses related to equal employment opportunity
 33 program enforcement activities (81001).
 34 Personal service (50000) ... 966,000 (re. \$966,000)
 35 Nonpersonal service (57050) ... 2,516,000 (re. \$914,000)

36 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 37 section 1, of the laws of 2022:

38 For services and expenses related to equal employment opportunity
 39 program enforcement activities (81001).
 40 Personal service (50000) ... 766,000 (re. \$766,000)
 41 Nonpersonal service (57050) ... 2,716,000 (re. \$351,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 FHAP-Type I Account - 25308

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to fair housing assistance program
 3 enforcement activities (81001).
 4 Personal service (50000) ... 683,000 (re. \$683,000)
 5 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 6 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 7 Indirect costs (58850) ... 50,000 (re. \$50,000)

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to fair housing assistance program
 10 enforcement activities (81001).
 11 Personal service (50000) ... 683,000 (re. \$683,000)
 12 Nonpersonal service (57050) ... 1,428,000 (re. \$1,185,000)
 13 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 14 Indirect costs (58850) ... 50,000 (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 16 section 1, of the laws of 2024:
 17 For services and expenses related to fair housing assistance program
 18 enforcement activities (81001).
 19 Personal service (50000) ... 1,058,000 (re. \$1,058,000)
 20 Nonpersonal service (57050) ... 1,428,000 (re. \$412,000)
 21 Indirect costs (58850) ... 50,000 (re. \$50,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 23 section 1, of the laws of 2024:
 24 For services and expenses related to fair housing assistance program
 25 enforcement activities (81001).
 26 Personal service (50000) ... 1,108,000 (re. \$1,108,000)
 27 Nonpersonal service (57050) ... 1,428,000 (re. \$815,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,515,000	0
4	-----	-----
5 All Funds	8,515,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	8,515,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 indigent legal services program and for
 15 the statewide improvement to the quality
 16 of indigent defense(55501).

17 Personal service--regular (50100)	4,690,000
18 Temporary service (50200)	30,000
19 Supplies and materials (57000)	165,000
20 Travel (54000)	185,000
21 Contractual services (51000)	260,000
22 Equipment (56000)	113,000
23 Fringe benefits (60000)	2,844,000
24 Indirect costs (58800)	128,000
25	-----
26 Program account subtotal	8,415,000
27	-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Title IV-E Parental Services Account -

31 For services and expenses related to train-
 32 ings for parental representations in child
 33 welfare matters.

34 Supplies and materials (57000)	20,000
35 Travel (54000)	20,000
36 Contractual services (51000)	60,000
37	-----
38 Program account subtotal	100,000
39	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	863,781,000	13,041,000
4	Special Revenue Funds - Federal	500,000	1,159,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	201,636,000	601,901,000
8		-----	-----
9	All Funds	1,099,917,000	616,101,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,099,917,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37	Personal service--regular (50100)	17,686,000
38	Temporary service (50200)	244,000
39	Holiday/overtime compensation (50300)	172,000
40	Supplies and materials (57000)	116,000
41	Travel (54000)	15,000
42	Contractual services (51000)	7,818,000
43	Equipment (56000)	86,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Total amount available	26,137,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	64,974,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	163,242,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	238,437,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	69,226,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	33,715,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,696,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	37,784,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	190,402,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	34,643,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	85,577,000
15	Equipment (56000)	77,585,000
16		-----
17	Total amount available	198,022,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000
47	Contractual services (51000)	313,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Equipment (56000)	57,000
2		-----
3	Total amount available	1,708,000
4		-----
5	For services and expenses related to the	
6	digitization of government services,	
7	including, but not limited to, expanded	
8	use of digital credentials, identity	
9	rationalization, and streamlined access to	
10	digitized government services (51900).	
11	Personal service--regular (50100)	1,000,000
12	Contractual services (51000)	7,000,000
13	Equipment (56000)	2,000,000
14		-----
15	Total amount available	10,000,000
16		-----
17	For services and expenses related to the	
18	modernization of IT legacy systems for the	
19	department of taxation and finance	
20	(51902).	
21	Personal service--regular (50100)	13,948,000
22	Temporary service (50200)	1,300,000
23	Holiday/overtime compensation (50300)	20,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	3,179,000
26		-----
27	Total amount available	19,447,000
28		-----
29	Program account subtotal.....	863,781,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Technology Financing Account - 22207	
8	For services and expenses related to infor-	
9	mation technology including, but not	
10	limited to, services and expenses on	
11	behalf of state agencies which have trans-	
12	ferred funding to this account for such	
13	purpose.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51908).	
24	Contractual services (51000)	25,000,000
25	Equipment (56000)	5,000,000
26		-----
27	Program account subtotal	30,000,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	New York Alert Account - 50326	
32	For services and expenses related to the	
33	office of technology services program	
34	(51908).	
35	Personal service--regular (50100)	600,000
36	Holiday/overtime compensation (50300)	30,000
37	Contractual services (51000)	3,000,000
38	Fringe benefits (60000)	350,000
39	Indirect costs (58800)	20,000
40		-----
41	Program account subtotal	4,000,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Centralized Technology Services Account - 55069	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the
 23 office of technology services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51908).

34	Supplies and materials (57000)	18,000
35	Travel (54000)	12,000
36	Contractual services (51000)	11,916,000
37	Equipment (56000)	3,124,000
38		-----
39	Program account subtotal	15,070,000
40		-----

41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 State Data Center Account - 55062

44 For services and expenses related to the
 45 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	55,174,000
13		-----
14	Program account subtotal	61,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 7,180,000 (re. \$7,180,000)

8 Temporary service (50200) ... 1,300,000 (re. \$1,300,000)

9 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 Equipment (56000) ... 500,000 (re. \$500,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the modernization of IT legacy
14 systems for the department of taxation and finance (51902).

15 Personal service--regular (50100) ... 7,180,000 (re. \$1,256,000)

16 Temporary service (50200) ... 1,300,000 (re. \$610,000)

17 Contractual services (51000) ... 1,000,000 (re. \$1,175,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to grants for geographic information
23 systems and emergency operations activities.24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2024-25 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).

30 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to grants for geographic information
33 systems and emergency operations activities.34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (51908).

40 Nonpersonal service (57050) ... 500,000 (re. \$375,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to grants for geographic information
43 systems and emergency operations activities.44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 (re. \$284,000)

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)

Contractual services (51000) ... 121,763,000 (re. \$120,507,000)

Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)

Indirect costs (58800) ... 92,000 (re. \$92,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)

Contractual services (51000) ... 121,763,000 (re. \$76,216,000)

Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)

Indirect costs (58800) ... 92,000 (re. \$92,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,763,000 (re. \$117,729,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2021-22 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).

7 Contractual services (51000) ... 121,763,000 (re. \$83,138,000)

8 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
9 section 1, of the laws of 2023:

10 For services and expenses related to the office of technology services
11 program.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (51908).

18 Contractual services (51000) ... 64,036,141 (re. \$41,512,000)

19 Equipment (56000) ... 11,067,643 (re. \$10,758,000)

20 Supplies and materials (57000) ... 708,927 (re. \$708,000)

21 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
22 section 1, of the laws of 2023:

23 For services and expenses related to the office of technology services
24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 121,402,000 (re. \$83,419,000)

32 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
33 section 1, of the laws of 2023:

34 For services and expenses related to the office of technology services
35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2018-19 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 92,366,003 (re. \$34,831,000)

43 Travel (54000) ... 327,000 (re. \$208,000)

44 Equipment (56000) ... 12,330,703 (re. \$4,135,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services
48 program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).
7 Contractual services (51000) ... 78,166,508 (re. \$3,519,000)
8 Equipment (56000) ... 42,885,492 (re. \$17,738,000)
9 Supplies and materials (57000) ... 400,000 (re. \$319,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,713,000	0
4	Special Revenue Funds - Other	300,000	0
5		-----	-----
6	All Funds	12,013,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 12,013,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29	Personal service--regular (50100)	8,985,000
30	Temporary service (50200)	700,000
31	Holiday/overtime compensation (50300)	3,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	110,000
34	Contractual services (51000)	1,516,000
35	Equipment (56000)	199,000
36		-----
37	Program account subtotal	11,713,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6	Contractual services (51000)	50,000
7		-----
8	Program account subtotal	50,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20	Contractual services (51000)	50,000
21		-----
22	Program account subtotal	50,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34	Contractual services (51000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	3,360,000	0
4	-----	-----
5 All Funds	3,360,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	3,360,000
9	-----

10 Fiduciary Funds
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	1,215,000
28 Supplies and materials (57000)	10,000
29 Travel (54000)	10,000
30 Contractual services (51000)	1,285,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	792,000
33 Indirect costs (58800)	38,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,330,000	0
4		-----	-----
5	All Funds	9,330,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	9,330,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24	Personal service--regular (50100)	7,130,000
25	Supplies and materials (57000)	60,000
26	Travel (54000)	80,000
27	Contractual services (51000)	1,950,000
28	Equipment (56000)	110,000
29		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	59,155,000	0
4	Special Revenue Funds - Federal	2,064,000	3,322,000
5	Special Revenue Funds - Other	616,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	62,335,000	3,322,000
9		=====	=====

10 SCHEDULE

11	PROGRAM OVERSIGHT PROGRAM	62,335,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	46,142,000
4	Holiday/overtime compensation (50300)	317,000
5	Supplies and materials (57000)	522,000
6	Travel (54000)	2,174,000
7	Contractual services (51000)	8,927,000
8	Equipment (56000)	703,000
9		-----
10	Program account subtotal.....	58,785,000
11		-----

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

16	Personal service -- regular (50100)	220,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	25,000
19	Contractual services (51000)	75,000
20	Equipment (56000)	25,000
21		-----
22	Program account subtotal	370,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses related to TRAIID
 2 including for contract for the delivery of
 3 direct services to persons utilizing
 4 regional technology centers or other enti-
 5 ties funded through the TRAIID project
 6 (48928).

7 Personal service (50000) 460,000
 8 Nonpersonal service (57050) 897,000
 9 Fringe benefits (60090) 192,000
 10 Indirect costs (58850) 15,000
 11
 12 Program account subtotal 1,564,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and supports, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 For services and expenses associated with
 38 federal grant awards yet to be allocated.
 39 Notwithstanding any inconsistent provision
 40 of law, the director of the budget is
 41 hereby authorized to transfer appropri-
 42 ation authority contained herein to any
 43 other federal fund or program within the
 44 justice center for the protection of
 45 people with special needs (48927).

46 Personal service (50000) 100,000
 47 Nonpersonal service (57050) 342,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 Fringe benefits (60090) 54,000
2 Indirect costs (58850) 4,000
3 -----
4 Program account subtotal 500,000
5 -----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Justice Center Grants and Bequests Account - 20202

9 For services and expenses associated with
10 gifts, grants and bequests to the justice
11 center for the protection of people with
12 special needs (48927).

13 Personal service--regular (50100) 158,000
14 Holiday/overtime compensation (50300) 11,000
15 Supplies and materials (57000) 45,000
16 Contractual services (51000) 250,000
17 Equipment (56000) 45,000
18 Fringe benefits (60000) 100,000
19 Indirect costs (58800) 7,000
20 -----
21 Program account subtotal 616,000
22 -----

23 Enterprise Funds
24 Agencies Enterprise Fund
25 Publications Account - 50301

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the justice
30 center for the protection of people with
31 special needs, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the office of mental
35 health, office for people with develop-
36 mental disabilities, office of addiction
37 services and supports, department of
38 health, and the office of children and
39 family services with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and
44 the chairman of the assembly ways and
45 means committee.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses associated with
2 protection of vulnerable persons, includ-
3 ing, but not limited to, the provision of
4 investigative services, training, and the
5 development, production and distribution
6 of training materials, reports, promo-
7 tional materials and other items.

8 Notwithstanding any other inconsistent
9 provision of law, the justice center for
10 the protection of people with special
11 needs may establish and charge fees for
12 the provision of such services (48927).

13	Supplies and materials (57000)	150,000
14	Travel (54000)	50,000
15	Contractual services (51000)	150,000
16	Equipment (56000)	150,000
17		-----
18	Program account subtotal	500,000
19		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2024:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and supports, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project
42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$410,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$141,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 Special Revenue Funds - Federal

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2024:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chair- man of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 For services and expenses associated with federal grant awards yet to
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).

23	Personal service (50000) ...	100,000	.....	(re. \$100,000)
24	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
25	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
26	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

27 By chapter 50, section 1, of the laws of 2023:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and support, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).

47	Personal service (50000) ...	100,000	.....	(re. \$100,000)
48	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
49	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,787,000	3,275,000
4	Special Revenue Funds - Federal	671,242,000	1,968,718,000
5	Special Revenue Funds - Other	98,631,000	157,740,000
6	Enterprise Funds	250,000,000	0
7	Internal Service Funds	5,340,000	4,146,000
8		-----	-----
9	All Funds	1,039,000,000	2,133,879,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 591,064,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.

6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities. Notwithstanding any
12 other law to the contrary, a portion of
13 this appropriation may be suballocated or
14 transferred to any state department, agen-
15 cy, or public authority for the purposes
16 stated herein.

17 Notwithstanding section 135 of the civil
18 service law, the commissioner of the
19 department of labor, subject to approval
20 of the director of the budget, is hereby
21 authorized to grant additional compen-
22 sation to employees of the department of
23 labor whose positions are funded in whole
24 or in part by the disabled veterans'
25 outreach program specialists and/or local
26 veterans' employment representative grant
27 or grants based on merit as determined
28 pursuant to the performance incentive
29 program provided for in the grant consist-
30 ent with the terms of the grant and appli-
31 cable provisions of federal law. The
32 payment of such extra compensation shall
33 be in addition to and shall not be part of
34 an employee's basic annual salary and
35 shall not affect or impair any performance
36 advancement payments, performance awards,
37 longevity payments or other rights or
38 benefits to which an employee may be enti-
39 tled. Furthermore, any additional compen-
40 sation payable pursuant to this subdivi-
41 sion shall not be included as compensation
42 for retirement purposes. The amount appro-
43 priated herein shall also include any Reed
44 act funds that may be made available to
45 this state under section 903 of the social
46 security act as amended and in accordance
47 with federal regulations, to be used under
48 the direction of the New York state
49 department of labor subject to approval of
50 the director of the budget to pay the
51 administrative expenses of the employment
52 security program, including the adminis-

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 tration of the unemployment insurance law
 2 and the administration of state public
 3 employment offices.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (34218).

14	Personal service (50000)	178,423,000
15	Nonpersonal service (57050)	93,298,000
16	Fringe benefits (60090)	111,836,000
17	Indirect costs (58850)	239,000
18		-----
19	Program account subtotal	383,796,000
20		-----

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering
 25 the unemployment insurance control fund
 26 program. The amount appropriated herein
 27 shall include up to \$16,000,000 credited
 28 to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the
 30 laws of 2000, as costs are incurred for
 31 allowable services pursuant to chapter 5
 32 of the laws of 2000 (34218).

33	Personal service (50000)	8,509,000
34	Nonpersonal service (57050)	2,148,000
35	Fringe benefits (60090)	5,334,000
36	Indirect costs (58850)	209,000
37		-----
38	Program account subtotal	16,200,000
39		-----

40 Special Revenue Funds - Federal
 41 Unemployment Insurance Administration Fund
 42 Unemployment Insurance Reemployment Services Account -
 43 25902

44 For services and expenses of administering
 45 the reemployment services program. A
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000)	63,975,000
Nonpersonal service (57050)	77,292,000
Fringe benefits (60090)	40,100,000
Indirect costs (58850)	1,574,000

Program account subtotal	182,941,000
--------------------------------	-------------

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Renovation Fund Account - 25904

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050)	2,500,000
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DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Program account subtotal	2,500,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Account	
5	Labor Contact Center Account - 55071	
6	For payments related to the planning, devel-	
7	opment and establishment of a new state-	
8	wide contact center within the department	
9	of taxation and finance, the office of	
10	children and family services and the	
11	department of labor on behalf of customer	
12	state agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, for the purpose of plan-	
15	ning, developing and/or implementing the	
16	consolidation of administration, business	
17	services, procurement, information tech-	
18	nology and/or other functions shared among	
19	agencies to improve the efficiency and	
20	effectiveness of government operations,	
21	the amounts appropriated herein may be (i)	
22	interchanged without limit, (ii) trans-	
23	ferred between any other state operations	
24	appropriations within this agency or to	
25	any other state operations appropriations	
26	of any state department, agency or public	
27	authority, and/or (iii) suballocated to	
28	any state department, agency or public	
29	authority with the approval of the direc-	
30	tor of the budget who shall file such	
31	approval with the department of audit and	
32	control and copies thereof with the chair-	
33	man of the senate finance committee and	
34	the chairman of the assembly ways and	
35	means committee (34770).	
36	Personal service--regular (50100)	2,400,000
37	Temporary service (50200)	50,000
38	Holiday/overtime compensation (50300)	50,000
39	Supplies and materials (57000)	28,000
40	Travel (54000)	5,000
41	Contractual services (51000)	1,061,000
42	Equipment (56000)	46,000
43	Fringe benefits (60000)	1,630,000
44	Indirect costs (58800)	70,000
45		-----
46	Program account subtotal	5,340,000
47		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	EMPLOYMENT AND TRAINING PROGRAM	104,425,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	department of labor's office of just tran-	
7	sition. Notwithstanding any inconsistent	
8	provision of law, the funds appropriated	
9	herein may be increased or decreased by	
10	transfer between state operations and aid	
11	to localities.	
12	Funds appropriated herein may be suballo-	
13	cated or transferred to any state depart-	
14	ment, agency, or public authority for the	
15	purposes stated herein (34747).	
16	Personal service--regular (50100)	3,150,000
17	Temporary service (50200)	15,000
18	Holiday/overtime compensation (50300)	15,000
19	Supplies and materials (57000)	20,000
20	Travel (54000)	12,000
21	Contractual services (51000)	268,000
22	Equipment (56000)	20,000
23		-----
24	Program account subtotal	3,500,000
25		-----
26	For services and expenses related to the	
27	department of labor's efforts to digitize	
28	youth working papers. Notwithstanding any	
29	inconsistent provision of law, the funds	
30	appropriated herein may be increased or	
31	decreased by transfer between state oper-	
32	ations and aid to localities.	
33	Funds appropriated herein may be suballo-	
34	cated or transferred to any state depart-	
35	ment, agency, or public authority for the	
36	purposes stated herein.	
37	Personal service--regular (50100)	1,500,000
38	Temporary service (50200)	50,000
39	Holiday/overtime compensation (50300)	50,000
40	Supplies and materials (57000)	300,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,500,000
43	Equipment (56000)	300,000
44		-----
45	Program account subtotal	10,000,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001

4 For the administration and operation of
 5 employment and training programs as funded
 6 by grants under the workforce investment
 7 act, public law 105-220, and the workforce
 8 innovation and opportunity act, public law
 9 113-128, including grants to other govern-
 10 mental units, community-based organiza-
 11 tions, non-profit and for profit organiza-
 12 tions, suballocations to state departments
 13 and agencies and a portion may be trans-
 14 ferred to aid to localities, according to
 15 the following:

16 For services and expenses of statewide
 17 activities, including but not limited to
 18 state administration and technical assist-
 19 ance to local workforce investment areas,
 20 pursuant to an expenditure plan approved
 21 by the director of the budget. Of the
 22 moneys appropriated herein for statewide
 23 activities, the state workforce investment
 24 board shall assist the governor in devel-
 25 oping programs and identifying activities
 26 to be funded through the statewide reserve
 27 pursuant to section 134 of the federal
 28 workforce investment act, PL 105-220, and
 29 section 134 of the workforce innovation
 30 and opportunity act, public law 113-128,
 31 and the commissioner of labor shall peri-
 32 odically report to the state workforce
 33 investment board on such programs and
 34 activities which shall be developed giving
 35 consideration to the strategic training
 36 alliance program and other existing
 37 programs.

38 Statewide employment and training activities
 39 may include one-to-one business advisement
 40 and training for qualified enrollees of
 41 the self-employment assistance program
 42 which may be operated by the state's small
 43 business development centers or the entre-
 44 preneurial assistance program (34780).

45	Personal service (50000)	20,557,000
46	Nonpersonal service (57050)	7,549,000
47	Fringe benefits (60090)	12,885,000
48		-----
49	Total amount available	40,991,000
50		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities (34779).	
6	Personal service (50000)	4,122,000
7	Nonpersonal service (57050)	18,108,000
8	Fringe benefits (60090)	2,584,000
9		-----
10	Total amount available	24,814,000
11		-----
12	For services and expenses of miscellaneous	
13	workforce investment act, public law 105-	
14	220, and workforce innovation and opportu-	
15	nity act, public law 113-128, national	
16	reserve grants and other federal employ-	
17	ment and training grants and federally	
18	administered programs (34778).	
19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	15,120,000
21	Fringe benefits (60090)	1,880,000
22		-----
23	Total amount available	20,000,000
24		-----
25	Program account subtotal	85,805,000
26		-----
27	Special Revenue Funds - Other	
28	Unemployment Insurance Interest and Penalty Fund	
29	Unemployment Insurance Interest and Penalty Account -	
30	23601	
31	For services and expenses of the department	
32	of labor employment and training programs	
33	(34222).	
34	Personal service--regular (50100)	2,476,000
35	Temporary service (50200)	3,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	137,000
38	Travel (54000)	46,000
39	Contractual services (51000)	716,000
40	Equipment (56000)	53,000
41	Fringe benefits (60000)	1,618,000
42	Indirect costs (58800)	68,000
43		-----
44	Program account subtotal	5,120,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	LABOR STANDARDS PROGRAM	43,877,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performer Protection Fund	
5	DOL-Child Performer Protection Account - 20401	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100)	390,000
10	Temporary service (50200)	1,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	16,000
13	Travel (54000)	5,000
14	Contractual services (51000)	85,000
15	Equipment (56000)	8,000
16	Fringe benefits (60000)	256,000
17	Indirect costs (58800)	11,000
18		-----
19	Program account subtotal	773,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	DOL-Fee and Penalty Account - 21923	
24	For services and expenses related to labor	
25	standards program enforcement activities	
26	(34788).	
27	Personal service--regular (50100)	8,815,000
28	Supplies and materials (57000)	43,000
29	Travel (54000)	36,000
30	Contractual services (51000)	1,381,000
31	Equipment (56000)	60,000
32	Fringe benefits (60000)	5,746,000
33	Indirect costs (58800)	239,000
34		-----
35	Program account subtotal	16,320,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Public Work Enforcement Account - 21998	
40	For services and expenses to implement chap-	
41	ter 511 of the laws of 1995 as amended by	
42	chapter 513 of the laws of 1997, chapter	
43	655 of the laws of 1999, chapter 376 of	

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 the laws of 2003 and chapter 407 of the
2 laws of 2005 (34788).

3 Personal service--regular (50100) 4,251,000
4 Temporary service (50200) 9,000
5 Holiday/overtime compensation (50300) 2,000
6 Supplies and materials (57000) 78,000
7 Travel (54000) 108,000
8 Contractual services (51000) 907,000
9 Equipment (56000) 65,000
10 Fringe benefits (60000) 2,778,000
11 Indirect costs (58800) 116,000
12 -----
13 Program account subtotal 8,314,000
14 -----

15 Special Revenue Funds - Other
16 Training and Education Program on Occupational Safety
17 and Health Fund
18 OSHA-Training and Education Account - 21251

19 For services and expenses related to labor
20 standards program enforcement activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (34788).

31 Personal service--regular (50100) 9,425,000
32 Temporary service (50200) 36,000
33 Holiday/overtime compensation (50300) 11,000
34 Supplies and materials (57000) 230,000
35 Travel (54000) 139,000
36 Contractual services (51000) 2,024,000
37 Equipment (56000) 174,000
38 Fringe benefits (60000) 6,174,000
39 Indirect costs (58800) 257,000
40 -----
41 Program account subtotal 18,470,000
42 -----

43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 49,634,000
44 -----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 DOL-Fee and Penalty Account - 21923
 2 For services and expenses related to occupa-
 3 tional safety and health program enforce-
 4 ment activities (34203).
 5 Personal service--regular (50100) 3,900,000
 6 Supplies and materials (57000) 575,000
 7 Travel (54000) 575,000
 8 Contractual services (51000) 1,429,000
 9 Equipment (56000) 110,000
 10 Fringe benefits (60000) 2,543,000
 11 Indirect costs (58800) 106,000
 12 -----
 13 Program account subtotal 9,238,000
 14 -----
 15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety
 17 and Health Fund
 18 Occupational Safety and Health Inspection Account -
 19 21252
 20 For services and expenses related to occupa-
 21 tional safety and health program enforce-
 22 ment activities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (34203).
 33 Personal service--regular (50100) 12,900,000
 34 Temporary service (50200) 34,000
 35 Holiday/overtime compensation (50300) 40,000
 36 Supplies and materials (57000) 143,000
 37 Travel (54000) 500,000
 38 Contractual services (51000) 2,627,000
 39 Equipment (56000) 190,000
 40 Fringe benefits (60000) 8,457,000
 41 Indirect costs (58800) 352,000
 42 -----
 43 Program account subtotal 25,243,000
 44 -----
 45 Special Revenue Funds - Other

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
 5 tional safety and health program enforce-
 6 ment activities, services and expenses
 7 associated with reporting requirements
 8 included in the workers' compensation
 9 reform law of 2007 as well as activities
 10 previously funded from the department of
 11 labor general fund administration appro-
 12 priation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (34203).

23	Personal service--regular (50100)	4,460,000
24	Temporary service (50200)	44,000
25	Holiday/overtime compensation (50300)	11,000
26	Supplies and materials (57000)	115,000
27	Travel (54000)	92,000
28	Contractual services (51000)	7,260,000
29	Equipment (56000)	101,000
30	Fringe benefits (60000)	2,945,000
31	Indirect costs (58800)	125,000
32		-----
33	Program account subtotal	15,153,000
34		-----

35	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
36		-----

37 Enterprise Funds
 38 Unemployment Insurance Benefit Fund
 39 Interest Assessment Account - 50651

40 For payment of interest costs due on
 41 advances from the federal unemployment
 42 account under title XII of the social
 43 security act (42 U.S. code sections 1321-
 44 1324). Funds appropriated herein shall not
 45 be used in whole or in part for any
 46 purpose or in any manner which would
 47 permit substitution for, or reduction in,

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 federal funds for unemployment insurance
2 administration or would cause the United
3 States government to withhold any part of
4 an administrative grant which would other-
5 wise be made (34787).

6 Contractual services (51000) 250,000,000
7 -----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Unemployment Insurance Administration Fund
 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities. Notwithstanding any
 14 other law to the contrary, a portion of this appropriation may be
 15 suballocated or transferred to any state department, agency, or
 16 public authority for the purposes stated herein.

17 Notwithstanding section 135 of the civil service law, the commissioner
 18 of the department of labor, subject to approval of the director of
 19 the budget, is hereby authorized to grant additional compensation to
 20 employees of the department of labor whose positions are funded in
 21 whole or in part by the disabled veterans' outreach program special-
 22 ists and/or local veterans' employment representative grant or
 23 grants based on merit as determined pursuant to the performance
 24 incentive program provided for in the grant consistent with the
 25 terms of the grant and applicable provisions of federal law. The
 26 payment of such extra compensation shall be in addition to and shall
 27 not be part of an employee's basic annual salary and shall not
 28 affect or impair any performance advancement payments, performance
 29 awards, longevity payments or other rights or benefits to which an
 30 employee may be entitled. Furthermore, any additional compensation
 31 payable pursuant to this subdivision shall not be included as
 32 compensation for retirement purposes. The amount appropriated herein
 33 shall also include any Reed act funds that may be made available to
 34 this state under section 903 of the social security act as amended
 35 and in accordance with federal regulations, to be used under the
 36 direction of the New York state department of labor subject to
 37 approval of the director of the budget to pay the administrative
 38 expenses of the employment security program, including the adminis-
 39 tration of the unemployment insurance law and the administration of
 40 state public employment offices.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34218).

47 Personal service (50000) ... 150,143,000 (re. \$88,351,000)
 48 Nonpersonal service (57050) ... 100,140,000 (re. \$62,893,000)
 49 Fringe benefits (60090) ... 98,269,000 (re. \$59,279,000)
 50 Indirect costs (58850) ... 234,000 (re. \$117,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses of administering unemployment insurance
3 programs, job service programs, workforce investment act programs,
4 employability development programs, other miscellaneous programs,
5 and a reserve for unanticipated funding, pursuant to federal grants
6 and contracts. A portion of this appropriation may be used to
7 provide information and advice regarding unemployment insurance
8 benefit appeals and hearing assistance. A portion of this appropri-
9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner
11 of the department of labor, subject to approval of the director of
12 the budget, is hereby authorized to grant additional compensation to
13 employees of the department of labor whose positions are funded in
14 whole or in part by the disabled veterans' outreach program special-
15 ists and/or local veterans' employment representative grant or
16 grants based on merit as determined pursuant to the performance
17 incentive program provided for in the grant consistent with the
18 terms of the grant and applicable provisions of federal law. The
19 payment of such extra compensation shall be in addition to and shall
20 not be part of an employee's basic annual salary and shall not
21 affect or impair any performance advancement payments, performance
22 awards, longevity payments or other rights or benefits to which an
23 employee may be entitled. Furthermore, any additional compensation
24 payable pursuant to this subdivision shall not be included as
25 compensation for retirement purposes. The amount appropriated herein
26 shall also include any Reed act funds that may be made available to
27 this state under section 903 of the social security act as amended
28 and in accordance with federal regulations, to be used under the
29 direction of the New York state department of labor subject to
30 approval of the director of the budget to pay the administrative
31 expenses of the employment security program, including the adminis-
32 tration of the unemployment insurance law and the administration of
33 state public employment offices.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (34218).

40 Personal service (50000) ... 133,810,000 (re. \$1,175,000)
41 Nonpersonal service (57050) ... 118,732,000 (re. \$48,956,000)
42 Fringe benefits (60090) ... 90,803,000 (re. \$5,813,000)
43 Indirect costs (58850) ... 151,000 (re. \$8,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses of administering unemployment insurance
46 programs, job service programs, workforce investment act programs,
47 employability development programs, other miscellaneous programs,
48 and a reserve for unanticipated funding, pursuant to federal grants
49 and contracts. A portion of this appropriation may be used to
50 provide information and advice regarding unemployment insurance

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benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
Nonpersonal service (57050) ...	79,777,000	.....	(re. \$49,656,000)
Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
Indirect costs (58850) ...	709,000	.....	(re. \$412,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or

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grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	622,372,000	.....	(re. \$447,750,000)
Nonpersonal service (57050) ...	416,980,000	.....	(re. \$299,331,000)
Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,953,000)
Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	6,528,000	.....	(re. \$5,098,000)
Nonpersonal service (57050) ...	1,652,000	.....	(re. \$1,467,000)
Fringe benefits (60090) ...	4,273,000	.....	(re. \$3,372,000)
Indirect costs (58850) ...	147,000	.....	(re. \$107,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

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1 Personal service (50000) ... 5,408,000 (re. \$2,665,000)
2 Nonpersonal service (57050) ... 1,304,000 (re. \$998,000)
3 Fringe benefits (60090) ... 3,669,000 (re. \$1,916,000)
4 Indirect costs (58850) ... 119,000 (re. \$57,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering the unemployment insurance
7 control fund program. The amount appropriated herein shall include
8 up to \$16,000,000 credited to the unemployment insurance control
9 fund, created pursuant to chapter 5 of the laws of 2000, as costs
10 are incurred for allowable services pursuant to chapter 5 of the
11 laws of 2000 (34218).

12 Personal service (50000) ... 5,665,000 (re. \$2,515,000)
13 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
14 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
15 Indirect costs (58850) ... 159,000 (re. \$90,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses of administering the unemployment insurance
18 control fund program. The amount appropriated herein shall include
19 up to \$16,000,000 credited to the unemployment insurance control
20 fund, created pursuant to chapter 5 of the laws of 2000, as costs
21 are incurred for allowable services pursuant to chapter 5 of the
22 laws of 2000 (34218).

23 Personal service (50000) ... 4,155,000 (re. \$2,328,000)
24 Nonpersonal service (57050) ... 868,000 (re. \$728,000)
25 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
26 Indirect costs (58850) ... 98,000 (re. \$50,000)

27 Special Revenue Funds - Federal

28 Unemployment Insurance Administration Fund

29 Unemployment Insurance Reemployment Services Account - 25902

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses of administering the reemployment services
32 program. A portion of this appropriation may be transferred to aid
33 to localities. The amount appropriated herein shall include any
34 moneys credited to the reemployment service fund, created pursuant
35 to chapter 589 of the laws of 1998, as costs are incurred for allow-
36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision
38 of law to the contrary, when annual contributions paid into the
39 reemployment services fund by all eligible employers exceed
40 \$35,000,000, excess contributions may be used for services and
41 expenses of the unemployment insurance systems modernization
42 project, for services and expenses of administering the unemployment
43 insurance program, and for workforce development and employment and
44 training programs. Services and expenses for workforce development
45 shall be administered in consultation with the state workforce
46 investment board established in article 24-A of the labor law and
47 state agencies responsible for administration of workforce develop-
48 ment programs. The amounts appropriated herein may be suballocated,

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1 transferred or otherwise made available to any other state depart-
2 ment, agency or public authority (34218).
3 Personal service (50000) ... 52,040,000 (re. \$29,869,000)
4 Nonpersonal service (57050) ... 98,309,000 (re. \$81,191,000)
5 Fringe benefits (60090) ... 34,060,000 (re. \$20,065,000)
6 Indirect costs (58850) ... 1,171,000 (re. \$551,000)

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses of administering the reemployment services
9 program. A portion of this appropriation may be transferred to aid
10 to localities. The amount appropriated herein shall include any
11 moneys credited to the reemployment service fund, created pursuant
12 to chapter 589 of the laws of 1998, as costs are incurred for allow-
13 able services pursuant to chapter 589 of the laws of 1998.

14 Notwithstanding section 581-b of the labor law, or any other provision
15 of law to the contrary, when annual contributions paid into the
16 reemployment services fund by all eligible employers exceed
17 \$35,000,000, excess contributions may be used for services and
18 expenses of the unemployment insurance systems modernization
19 project, for services and expenses of administering the unemployment
20 insurance program, and for workforce development and employment and
21 training programs. Services and expenses for workforce development
22 shall be administered in consultation with the state workforce
23 investment board established in article 24-A of the labor law and
24 state agencies responsible for administration of workforce develop-
25 ment programs. The amounts appropriated herein may be suballocated,
26 transferred or otherwise made available to any other state depart-
27 ment, agency or public authority (34218).

28 Personal service (50000) ... 47,311,000 (re. \$7,292,000)
29 Nonpersonal service (57050) ... 106,001,000 (re. \$80,527,000)
30 Fringe benefits (60090) ... 32,106,000 (re. \$6,491,000)
31 Indirect costs (58850) ... 1,046,000 (re. \$79,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses of administering the reemployment services
34 program. A portion of this appropriation may be transferred to aid
35 to localities. The amount appropriated herein shall include any
36 moneys credited to the reemployment service fund, created pursuant
37 to chapter 589 of the laws of 1998, as costs are incurred for allow-
38 able services pursuant to chapter 589 of the laws of 1998.

39 Notwithstanding section 581-b of the labor law, or any other provision
40 of law to the contrary, when annual contributions paid into the
41 reemployment services fund by all eligible employers exceed
42 \$35,000,000, excess contributions may be used for services and
43 expenses of the unemployment insurance systems modernization
44 project, for services and expenses of administering the unemployment
45 insurance program, and for workforce development and employment and
46 training programs. Services and expenses for workforce development
47 shall be administered in consultation with the state workforce
48 investment board established in article 24-A of the labor law and
49 state agencies responsible for administration of workforce develop-
50 ment programs. The amounts appropriated herein may be suballocated,

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1 transferred or otherwise made available to any other state depart-
 2 ment, agency or public authority (34218).
 3 Personal service (50000) ... 49,368,000 (re. \$15,289,000)
 4 Nonpersonal service (57050) ... 97,420,000 (re. \$78,921,000)
 5 Fringe benefits (60090) ... 32,109,000 (re. \$10,518,000)
 6 Indirect costs (58850) ... 1,382,000 (re. \$632,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses of administering the reemployment services
 9 program. A portion of this appropriation may be transferred to aid
 10 to localities. The amount appropriated herein shall include any
 11 moneys credited to the reemployment service fund, created pursuant
 12 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 13 able services pursuant to chapter 589 of the laws of 1998.

14 Notwithstanding section 581-b of the labor law, or any other provision
 15 of law to the contrary, when annual contributions paid into the
 16 reemployment services fund by all eligible employers exceed
 17 \$35,000,000, excess contributions may be used for services and
 18 expenses of the unemployment insurance systems modernization
 19 project, for services and expenses of administering the unemployment
 20 insurance program, and for workforce development and employment and
 21 training programs. Services and expenses for workforce development
 22 shall be administered in consultation with the state workforce
 23 investment board established in article 24-A of the labor law and
 24 state agencies responsible for administration of workforce develop-
 25 ment programs. The amounts appropriated herein may be suballocated,
 26 transferred or otherwise made available to any other state depart-
 27 ment, agency or public authority (34218).

28 Personal service (50000) ... 31,744,000 (re. \$7,813,000)
 29 Nonpersonal service (57050) ... 47,412,000 (re. \$12,018,000)
 30 Fringe benefits (60090) ... 18,554,000 (re. \$3,798,000)
 31 Indirect costs (58850) ... 749,000 (re. \$115,000)

32 Internal Service Funds

33 Agencies Internal Service Account

34 Labor Contact Center Account - 55071

35 By chapter 50, section 1, of the laws of 2024:

36 For payments related to the planning, development and establishment of
 37 a new statewide contact center within the department of tax and
 38 finance, the office of children and family services and the depart-
 39 ment of labor on behalf of customer state agencies.

40 Notwithstanding any other provision of law to the contrary, for the
 41 purpose of planning, developing and/or implementing the consol-
 42 idation of administration, business services, procurement, informa-
 43 tion technology and/or other functions shared among agencies to
 44 improve the efficiency and effectiveness of government operations,
 45 the amounts appropriated herein may be (i) interchanged without
 46 limit, (ii) transferred between any other state operations appropri-
 47 ations within this agency or to any other state operations appropri-
 48 ations of any state department, agency or public authority, and/or
 49 (iii) suballocated to any state department, agency or public author-

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1 ity with the approval of the director of the budget who shall file
 2 such approval with the department of audit and control and copies
 3 thereof with the chairman of the senate finance committee and the
 4 chairman of the assembly ways and means committee (34770).
 5 Personal service--regular (50100) ... 2,380,000 (re. \$1,750,000)
 6 Temporary service (50200) ... 50,000 (re. \$49,000)
 7 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 8 Supplies and materials (57000) ... 28,000 (re. \$26,000)
 9 Travel (54000) ... 5,000 (re. \$4,000)
 10 Contractual services (51000) ... 1,051,000 (re. \$953,000)
 11 Equipment (56000) ... 46,000 (re. \$44,000)
 12 Fringe benefits (60000) ... 1,660,000 (re. \$1,220,000)
 13 Indirect costs (58800) ... 70,000 (re. \$50,000)

14 EMPLOYMENT AND TRAINING PROGRAM

15 General Fund

16 State Purposes Account - 10050

17 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 18 supplemented by an interchange in accordance with section 51 of
 19 state finance law, is hereby amended and reappropriated to read:
 20 For services and expenses related to the department of labor's office
 21 of just transition. Notwithstanding any inconsistent provision of
 22 law, the funds appropriated herein may be increased or decreased by
 23 transfer between state operations and aid to localities.
 24 Funds appropriated herein may be suballocated or transferred to any
 25 state department, agency, or public authority for the purposes stat-
 26 ed herein (34747).
 27 Personal service--regular (50100) ... 3,220,000 (re. \$3,016,000)
 28 Temporary service (50200) ... 15,000 (re. \$15,000)
 29 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 30 Supplies and materials (57000) ... 238,000 (re. \$4,000)
 31 Travel (54000) ... 5,000 (re. \$1,000)
 32 Contractual services (51000) ... ~~1,000~~ 237,000 (re. \$220,000)
 33 Equipment (56000) ... 6,000 (re. \$4,000)

34 Special Revenue Funds - Federal

35 Federal Emergency Employment Act Fund

36 Federal Workforce Investment Act Account - 26001

37 By chapter 50, section 1, of the laws of 2024:

38 For the administration and operation of employment and training
 39 programs as funded by grants under the workforce investment act,
 40 public law 105-220, and the workforce innovation and opportunity
 41 act, public law 113-128, including grants to other governmental
 42 units, community-based organizations, non-profit and for profit
 43 organizations, suballocations to state departments and agencies and
 44 a portion may be transferred to aid to localities, according to the
 45 following:

46 For services and expenses of statewide activities, including but not
 47 limited to state administration and technical assistance to local

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workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 19,965,000 (re. \$13,638,000)

Nonpersonal service (57050) ... 9,231,000 (re. \$7,577,000)

Fringe benefits (60090) ... 13,067,000 (re. \$9,081,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,938,000 (re. \$2,069,000)

Nonpersonal service (57050) ... 20,605,000 (re. \$20,213,000)

Fringe benefits (60090) ... 2,577,000 (re. \$1,391,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,952,000)

Nonpersonal service (57050) ... 15,036,000 (re. \$15,029,000)

Fringe benefits (60090) ... 1,964,000 (re. \$1,933,000)

By chapter 50, section 1, of the laws of 2023:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law

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113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 18,612,000 (re. \$7,730,000)

Nonpersonal service (57050) ... 11,860,000 (re. \$7,312,000)

Fringe benefits (60090) ... 12,630,000 (re. \$5,660,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,244,000 (re. \$988,000)

Nonpersonal service (57050) ... 19,596,000 (re. \$16,408,000)

Fringe benefits (60090) ... 2,201,000 (re. \$739,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,952,000)

Nonpersonal service (57050) ... 14,964,000 (re. \$14,950,000)

Fringe benefits (60090) ... 2,036,000 (re. \$2,005,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by an interchange in accordance with section 51 of state finance law, is hereby amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program (34780).
 6 Personal service (50000) ... 18,095,000 (re. \$7,525,000)
 7 Nonpersonal service (57050)
 8 [~~11,619,000~~] 22,619,000 (re. \$13,289,000)
 9 Fringe benefits (60090) ... 11,769,000 (re. \$5,092,000)
 10 For services and expenses of adult, youth and dislocated worker
 11 employment and training local workforce investment area programs and
 12 statewide rapid response activities (34779).
 13 Personal service (50000) ... 3,279,000 (re. \$45,000)
 14 Nonpersonal service (57050) ... 17,260,000 (re. \$9,178,000)
 15 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)
 16 For services and expenses of miscellaneous workforce investment act,
 17 public law 105-220, and workforce innovation and opportunity act,
 18 public law 113-128, national reserve grants and other federal
 19 employment and training grants and federally administered programs
 20 (34778).
 21 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
 22 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
 23 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For the administration and operation of employment and training
 26 programs as funded by grants under the workforce investment act,
 27 public law 105-220, and the workforce innovation and opportunity
 28 act, public law 113-128, including grants to other governmental
 29 units, community-based organizations, non-profit and for profit
 30 organizations, suballocations to state departments and agencies and
 31 a portion may be transferred to aid to localities, according to the
 32 following:
 33 For services and expenses of statewide activities, including but not
 34 limited to state administration and technical assistance to local
 35 workforce investment areas, pursuant to an expenditure plan approved
 36 by the director of the budget. Of the moneys appropriated herein for
 37 statewide activities, the state workforce investment board shall
 38 assist the governor in developing programs and identifying activ-
 39 ities to be funded through the statewide reserve pursuant to section
 40 134 of the federal workforce investment act, PL 105-220, and section
 41 134 of the workforce innovation and opportunity act, public law
 42 113-128, and the commissioner of labor shall periodically report to
 43 the state workforce investment board on such programs and activities
 44 which shall be developed giving consideration to the strategic
 45 training alliance program and other existing programs.
 46 Statewide employment and training activities may include one-to-one
 47 business advisement and training for qualified enrollees of the
 48 self-employment assistance program which may be operated by the
 49 state's small business development centers or the entrepreneurial
 50 assistance program (34780).
 51 Personal service (50000) ... 13,100,000 (re. \$978,000)

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1 Nonpersonal service (57050) ... 12,465,000 (re. \$1,789,000)
 2 Fringe benefits (60090) ... 7,560,000 (re. \$940,000)
 3 For services and expenses of adult, youth and dislocated worker
 4 employment and training local workforce investment area programs and
 5 statewide rapid response activities (34779).
 6 Personal service (50000) ... 3,499,000 (re. \$369,000)
 7 Nonpersonal service (57050) ... 7,474,000 (re. \$2,414,000)
 8 Fringe benefits (60090) ... 2,019,000 (re. \$68,000)
 9 For services and expenses of miscellaneous workforce investment act,
 10 public law 105-220, and workforce innovation and opportunity act,
 11 public law 113-128, national reserve grants and other federal
 12 employment and training grants and federally administered programs
 13 (34778).
 14 Personal service (50000) ... 3,000,000 (re. \$596,000)
 15 Nonpersonal service (57050) ... 15,269,000 (re. \$9,240,000)
 16 Fringe benefits (60090) ... 1,731,000 (re. \$735,000)

17 Special Revenue Funds - Other
 18 Unemployment Insurance Interest and Penalty Fund
 19 Unemployment Insurance Interest and Penalty Account - 23601

20 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 21 supplemented by an interchange in accordance with section 51 of
 22 state finance law, is hereby amended and reappropriated to read:
 23 For services and expenses of the department of labor employment and
 24 training programs (34222).
 25 Personal service--regular (50100) ... 2,476,000 (re. \$2,472,000)
 26 Temporary service (50200) ... 3,000 (re. \$3,000)
 27 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 28 Supplies and materials (57000) ... 135,000 (re. \$132,000)
 29 Travel (54000) ... 21,000 (re. \$17,000)
 30 Contractual services (51000) ... [~~699,000~~] 731,334 (re. \$731,000)
 31 Equipment (56000) ... 50,000 (re. \$50,000)
 32 Fringe benefits (60000) ... 1,665,000 (re. \$1,631,000)
 33 Indirect costs (58800) ... 68,000 (re. \$67,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 35 supplemented by an interchange in accordance with section 51 of
 36 state finance law, is hereby amended and reappropriated to read:
 37 For services and expenses of the department of labor employment and
 38 training programs (34222).
 39 Personal service--regular (50100) ... 2,476,000 (re. \$2,439,000)
 40 Temporary service (50200) ... 3,000 (re. \$3,000)
 41 Holiday/overtime compensation (50300) ... 3,000 (re. \$2,000)
 42 Supplies and materials (57000) ... 92,000 (re. \$82,000)
 43 Travel (54000) ... 21,000 (re. \$16,000)
 44 Contractual services (51000) ... [~~687,000~~] 774,186 (re. \$764,000)
 45 Equipment (56000) ... 50,000 (re. \$50,000)
 46 Fringe benefits (60000) ... 1,710,000 (re. \$1,609,000)
 47 Indirect costs (58800) ... 78,000 (re. \$66,000)

48 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the department of labor employment and
 2 training programs (34222).
 3 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
 4 Temporary service (50200) ... 3,000 (re. \$3,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 92,000 (re. \$80,000)
 7 Travel (54000) ... 21,000 (re. \$20,000)
 8 Contractual services (51000) ... 688,000 (re. \$686,000)
 9 Equipment (56000) ... 50,000 (re. \$50,000)
 10 Fringe benefits (60000) ... 1,667,000 (re. \$1,657,000)
 11 Indirect costs (58800) ... 72,000 (re. \$68,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 13 supplemented by an interchange in accordance with section 51 of
 14 state finance law, is hereby amended and reappropriated to read:

15 For services and expenses of the department of labor employment and
 16 training programs (34222).
 17 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
 18 Supplies and materials (57000) ... 89,000 (re. \$80,000)
 19 Travel (54000) ... 20,000 (re. \$20,000)
 20 Contractual services (51000) ... 665,000 (re. \$599,000)
 21 Equipment (56000) ... 49,000 (re. \$32,000)
 22 Fringe benefits (60000) ... [~~1,411,000~~] 1,483,020 ... (re. \$1,414,000)
 23 Indirect costs (58800) ... 78,000 (re. \$58,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses of the department of labor employment and
 26 training programs (34222).
 27 Personal service--regular (50100) ... 2,255,000 (re. \$1,955,000)
 28 Supplies and materials (57000) ... 89,000 (re. \$69,000)
 29 Travel (54000) ... 20,000 (re. \$20,000)
 30 Contractual services (51000) ... 665,000 (re. \$323,000)
 31 Equipment (56000) ... 49,000 (re. \$45,000)
 32 Fringe benefits (60000) ... 1,411,000 (re. \$1,286,000)
 33 Indirect costs (58800) ... 78,000 (re. \$53,000)

34 LABOR STANDARDS PROGRAM

35 Special Revenue Funds - Other
 36 Child Performer Protection Fund
 37 DOL-Child Performer Protection Account - 20401

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to labor standards program enforce-
 40 ment activities (34788).
 41 Personal service--regular (50100) ... 390,000 (re. \$230,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 43 Travel (54000) ... 2,000 (re. \$2,000)
 44 Contractual services (51000) ... 84,000 (re. \$75,000)
 45 Equipment (56000) ... 6,000 (re. \$6,000)
 46 Fringe benefits (60000) ... 263,000 (re. \$153,000)
 47 Indirect costs (58800) ... 11,000 (re. \$6,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to labor standards program enforce-
 3 ment activities (34788).
 4 Personal service--regular (50100) ... 390,000 (re. \$166,000)
 5 Supplies and materials (57000) ... 14,000 (re. \$10,000)
 6 Travel (54000) ... 2,000 (re. \$2,000)
 7 Contractual services (51000) ... 77,000 (re. \$74,000)
 8 Equipment (56000) ... 5,000 (re. \$3,000)
 9 Fringe benefits (60000) ... 270,000 (re. \$104,000)
 10 Indirect costs (58800) ... 13,000 (re. \$4,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to labor standards program enforce-
 13 ment activities (34788).
 14 Personal service--regular (50100) ... 397,000 (re. \$179,000)
 15 Supplies and materials (57000) ... 15,000 (re. \$10,000)
 16 Travel (54000) ... 2,000 (re. \$2,000)
 17 Contractual services (51000) ... 77,000 (re. \$57,000)
 18 Equipment (56000) ... 5,000 (re. \$4,000)
 19 Fringe benefits (60000) ... 263,000 (re. \$118,000)
 20 Indirect costs (58800) ... 12,000 (re. \$5,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 DOL-Fee and Penalty Account - 21923

24 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 25 supplemented by an interchange in accordance with section 51 of
 26 state finance law, is hereby amended and reappropriated to read:
 27 For services and expenses related to labor standards program enforce-
 28 ment activities (34788).
 29 Personal service--regular (50100) ... 8,744,000 (re. \$8,644,000)
 30 Supplies and materials (57000) ... [~~43,000~~] 64,000 (re. \$64,000)
 31 Travel (54000) ... [~~30,000~~] 50,000 (re. \$37,000)
 32 Contractual services (51000) ... 1,341,000 (re. \$1,232,000)
 33 Equipment (56000) ... [~~60,000~~] 130,000 (re. \$130,000)
 34 Fringe benefits (60000) ... 5,863,000 (re. \$5,689,000)
 35 Indirect costs (58800) ... 239,000 (re. \$234,000)

36 By chapter 50, section 1, of the laws of 2023:
 37 For services and expenses related to labor standards program enforce-
 38 ment activities (34788).
 39 Personal service--regular (50100) ... 8,743,000 (re. \$6,243,000)
 40 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 41 Contractual services (51000) ... 1,181,000 (re. \$388,000)
 42 Equipment (56000) ... 60,000 (re. \$60,000)
 43 Fringe benefits (60000) ... 6,021,000 (re. \$4,109,000)
 44 Indirect costs (58800) ... 272,000 (re. \$169,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 46 supplemented by an interchange in accordance with section 51 of
 47 state finance law, is hereby amended and reappropriated to read:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Contractual services (51000)
 4 [~~1,183,000~~] 3,835,313 (re. \$1,983,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to labor standards program enforce-
 7 ment activities (34788).
 8 Contractual services (51000) ... 1,099,000 (re. \$478,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 4,251,000 (re. \$2,043,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 78,000 (re. \$35,000)
 21 Travel (54000) ... 68,000 (re. \$46,000)
 22 Contractual services (51000) ... 886,000 (re. \$501,000)
 23 Equipment (56000) ... 45,000 (re. \$27,000)
 24 Fringe benefits (60000) ... 2,858,000 (re. \$1,363,000)
 25 Indirect costs (58800) ... 117,000 (re. \$56,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 27 supplemented by an interchange in accordance with section 51 of
 28 state finance law, is hereby amended and reappropriated to read:
 29 For services and expenses to implement chapter 511 of the laws of 1995
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 32 laws of 2005 (34788).
 33 Personal service--regular (50100) ... 4,251,000 (re. \$1,070,000)
 34 Temporary service (50200) ... 9,000 (re. \$4,000)
 35 Holiday/overtime compensation (50300)
 36 [~~2,000~~] 7,000 (re. \$4,000)
 37 Contractual services (51000) ... 801,000 (re. \$486,000)
 38 Equipment (56000) ... 45,000 (re. \$7,000)
 39 Fringe benefits (60000) ... 2,935,000 (re. \$517,000)
 40 Indirect costs (58800) ... 133,000 (re. \$21,000)

41 Special Revenue Funds - Other
 42 Training and Education Program on Occupational Safety and Health Fund
 43 OSHA-Training and Education Account - 21251

44 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 45 supplemented by an interchange in accordance with section 51 of
 46 state finance law, is hereby amended and reappropriated to read:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to labor standards program enforce-
 2 ment activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2024-25 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34788).
 9 Personal service--regular (50100) ... 9,354,000 (re. \$3,461,000)
 10 Temporary service (50200) ... 36,000 (re. \$22,000)
 11 Holiday/overtime compensation (50300)
 12 [~~11,000~~] 161,000 (re. \$139,000)
 13 Supplies and materials (57000) ... 230,000 (re. \$190,000)
 14 Travel (54000) ... 120,000 (re. \$93,000)
 15 Contractual services (51000) ... 1,984,000 (re. \$1,237,000)
 16 Equipment (56000) ... [~~174,000~~] 219,000 (re. \$189,000)
 17 Fringe benefits (60000) ... 6,304,000 (re. \$2,404,000)
 18 Indirect costs (58800) ... 257,000 (re. \$99,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 20 supplemented by an interchange in accordance with section 51 of
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses related to labor standards program enforce-
 23 ment activities.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2023-24 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (34788).
 30 Personal service--regular (50100) ... 9,353,000 (re. \$479,000)
 31 Temporary service (50200) ... 36,000 (re. \$17,000)
 32 Holiday/overtime compensation (50300)
 33 [~~11,000~~] 151,000 (re. \$146,000)
 34 Supplies and materials (57000) ... 216,000 (re. \$57,000)
 35 Travel (54000) ... 110,000 (re. \$32,000)
 36 Contractual services (51000) ... 1,804,000 (re. \$887,000)
 37 Equipment (56000) ... 174,000 (re. \$50,000)
 38 Fringe benefits (60000) ... 6,473,000 (re. \$417,000)
 39 Indirect costs (58800) ... 293,000 (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to labor standards program enforce-
 42 ment activities.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2022-23 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (34788).
 49 Supplies and materials (57000) ... 216,000 (re. \$30,000)
 50 Travel (54000) ... 110,000 (re. \$79,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 1,804,000 (re. \$1,255,000)
 2 Equipment (56000) ... 174,000 (re. \$108,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to labor standards program enforce-
 5 ment activities.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (34788).
 12 Supplies and materials (57000) ... 185,000 (re. \$75,000)
 13 Travel (54000) ... 112,000 (re. \$98,000)
 14 Contractual services (51000) ... 1,447,000 (re. \$675,000)

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 DOL-Fee and Penalty Account - 21923

19 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 20 supplemented by an interchange in accordance with section 51 of
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses related to occupational safety and health
 23 program enforcement activities (34203).
 24 Personal service--regular (50100) ... 3,900,000 (re. \$3,644,000)
 25 Supplies and materials (57000) ... 575,000 (re. \$515,000)
 26 Travel (54000) ... 575,000 (re. \$368,000)
 27 Contractual services (51000)
 28 [~~1,356,000~~] 1,405,720 (re. \$1,363,000)
 29 Equipment (56000) ... 110,000 (re. \$43,000)
 30 Fringe benefits (60000) ... 2,615,000 (re. \$2,401,000)
 31 Indirect costs (58800) ... 107,000 (re. \$99,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 33 supplemented by an interchange in accordance with section 51 of
 34 state finance law, is hereby amended and reappropriated to read:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities (34203).
 37 Personal service--regular (50100) ... 3,899,000 (re. \$3,269,000)
 38 Supplies and materials (57000) ... [~~575,000~~] 595,000 .. (re. \$595,000)
 39 Travel (54000) ... 575,000 (re. \$435,000)
 40 Contractual services (51000) ... 1,282,000 (re. \$313,000)
 41 Equipment (56000) ... 100,000 (re. \$87,000)
 42 Fringe benefits (60000) ... 2,685,000 (re. \$2,151,000)
 43 Indirect costs (58800) ... 122,000 (re. \$89,000)

44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to occupational safety and health
 46 program enforcement activities (34203).

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 1,283,000 (re. \$747,000)

2 Special Revenue Funds - Other

3 Training and Education Program on Occupational Safety and Health Fund

4 Occupational Safety and Health Inspection Account - 21252

5 The appropriation made by chapter 50, section 1, of the laws of 2024, as
6 supplemented by an interchange in accordance with section 51 of
7 state finance law, is hereby amended and reappropriated to read:

8 For services and expenses related to occupational safety and health
9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2024-25 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (34203).

16 Personal service--regular (50100) ... 12,900,000 (re. \$6,561,000)

17 Temporary service (50200) ... 34,000 (re. \$26,000)

18 Holiday/overtime compensation (50300) ... 40,000 (re. \$23,000)

19 Supplies and materials (57000) ... 143,000 (re. \$87,000)

20 Travel (54000) ... 400,000 (re. \$202,000)

21 Contractual services (51000) ... 2,540,000 (re. \$1,685,000)

22 Equipment (56000) ... ~~131,000~~ 251,000 (re. \$139,000)

23 Fringe benefits (60000) ... 8,700,000 (re. \$4,372,000)

24 Indirect costs (58800) ... 355,000 (re. \$180,000)

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses related to occupational safety and health
27 program enforcement activities.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2023-24 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (34203).

34 Personal service--regular (50100) ... 12,900,000 (re. \$7,126,000)

35 Temporary service (50200) ... 34,000 (re. \$24,000)

36 Holiday/overtime compensation (50300) ... 40,000 (re. \$24,000)

37 Supplies and materials (57000) ... 123,000 (re. \$32,000)

38 Travel (54000) ... 368,000 (re. \$153,000)

39 Contractual services (51000) ... 2,314,000 (re. \$1,979,000)

40 Equipment (56000) ... 126,000 (re. \$107,000)

41 Fringe benefits (60000) ... 8,934,000 (re. \$4,420,000)

42 Indirect costs (58800) ... 404,000 (re. \$182,000)

43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
44 section 1, of the laws of 2024:

45 For services and expenses related to occupational safety and health
46 program enforcement activities.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Transfer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34203).

5 Personal service--regular (50100) ... 13,166,000 (re. \$1,372,000)
 6 Travel (54000) ... 368,000 (re. \$80,000)
 7 Contractual services (51000) ... 2,372,000 (re. \$1,292,000)
 8 Equipment (56000) ... 426,000 (re. \$110,000)
 9 Fringe benefits (60000) ... 8,689,000 (re. \$903,000)
 10 Indirect costs (58800) ... 373,000 (re. \$37,000)

11 Special Revenue Funds - Other
 12 Training and Education Program on Occupational Safety and Health Fund
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to occupational safety and health
 16 program enforcement activities, services and expenses associated
 17 with reporting requirements included in the workers' compensation
 18 reform law of 2007 as well as activities previously funded from the
 19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2024-25 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (34203).

26 Personal service--regular (50100) ... 4,460,000 (re. \$3,149,000)
 27 Temporary service (50200) ... 44,000 (re. \$34,000)
 28 Holiday/overtime compensation (50300) ... 11,000 (re. \$6,000)
 29 Supplies and materials (57000) ... 110,000 (re. \$81,000)
 30 Travel (54000) ... 87,000 (re. \$76,000)
 31 Contractual services (51000) ... 7,191,000 (re. \$6,778,000)
 32 Equipment (56000) ... 96,000 (re. \$83,000)
 33 Fringe benefits (60000) ... 3,029,000 (re. \$2,102,000)
 34 Indirect costs (58800) ... 125,000 (re. \$86,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to occupational safety and health
 37 program enforcement activities, services and expenses associated
 38 with reporting requirements included in the workers' compensation
 39 reform law of 2007 as well as activities previously funded from the
 40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34203).

47 Personal service--regular (50100) ... 4,460,000 (re. \$2,431,000)
 48 Temporary service (50200) ... 44,000 (re. \$22,000)
 49 Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 105,000 (re. \$48,000)
 2 Travel (54000) ... 87,000 (re. \$67,000)
 3 Contractual services (51000) ... 7,102,000 (re. \$3,559,000)
 4 Equipment (56000) ... 91,000 (re. \$57,000)
 5 Fringe benefits (60000) ... 3,112,000 (re. \$1,558,000)
 6 Indirect costs (58800) ... 141,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2022-23 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 4,536,000 (re. \$2,877,000)
 20 Temporary service (50200) ... 44,000 (re. \$20,000)
 21 Holiday/overtime compensation (50300) ... 11,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 105,000 (re. \$67,000)
 23 Travel (54000) ... 90,000 (re. \$67,000)
 24 Contractual services (51000) ... 7,104,000 (re. \$4,215,000)
 25 Equipment (56000) ... 109,000 (re. \$69,000)
 26 Fringe benefits (60000) ... 3,024,000 (re. \$1,910,000)
 27 Indirect costs (58800) ... 130,000 (re. \$79,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to occupational safety and health
 30 program enforcement activities, services and expenses associated
 31 with reporting requirements included in the workers' compensation
 32 reform law of 2007 as well as activities previously funded from the
 33 department of labor general fund administration appropriation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (34203).

40 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 41 Supplies and materials (57000) ... 87,000 (re. \$58,000)
 42 Travel (54000) ... 92,000 (re. \$86,000)
 43 Contractual services (51000) ... 6,859,000 (re. \$3,275,000)
 44 Equipment (56000) ... 90,000 (re. \$66,000)
 45 Fringe benefits (60000) ... 2,227,000 (re. \$1,289,000)
 46 Indirect costs (58800) ... 125,000 (re. \$53,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to occupational safety and health
 49 program enforcement activities, services and expenses associated

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 with reporting requirements included in the workers' compensation
2 reform law of 2007 as well as activities previously funded from the
3 department of labor general fund administration appropriation.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34203).
10 Contractual services (51000) ... 6,859,000 (re.\$1,741,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,010,000	0
4	Special Revenue Funds - Federal	52,877,000	39,760,000
5	Special Revenue Funds - Other	138,563,000	0
6	Internal Service Funds	22,734,000	0
7		-----	-----
8	All Funds	399,184,000	39,760,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 26,193,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	20,875,000
25	Temporary service (50200)	146,000
26	Holiday/overtime compensation (50300)	28,000
27	Supplies and materials (57000)	1,000,000
28	Travel (54000)	107,000
29	Contractual services (51000)	2,794,000
30	Equipment (56000)	1,243,000
31		-----

32 APPEALS AND OPINIONS PROGRAM 11,786,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 appeals and opinions program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 program or fund within the department of
 2 law, with the approval of the director of
 3 the budget (35109).

4 Personal service--regular (50100) 10,637,000
 5 Temporary service (50200) 27,000
 6 Holiday/overtime compensation (50300) 8,000
 7 Supplies and materials (57000) 450,000
 8 Travel (54000) 20,000
 9 Contractual services (51000) 644,000

10 -----

11 CANNABIS MANAGEMENT PROGRAM 2,817,000

12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 cannabis management program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35122).

24 Personal service--regular (50100) 2,200,000
 25 Holiday/overtime compensation (50300) 2,000
 26 Supplies and materials (57000) 25,000
 27 Travel (54000) 30,000
 28 Contractual services (51000) 560,000

29 -----

30 COUNSEL FOR THE STATE PROGRAM 111,723,000

31 -----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 counsel for the state program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget (35110).

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	50,352,000
2	Temporary service (50200)	881,000
3	Holiday/overtime compensation (50300)	35,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	60,000
6	Contractual services (51000)	3,111,000
7		-----
8	Program account subtotal	54,442,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Environmental Conservation Account - 21206	
13	For services and expenses related to the oil	
14	spill program, including suballocation to	
15	other state departments and agencies	
16	(35110).	
17	Personal service--regular (50100)	1,734,000
18	Contractual services (51000)	50,000
19	Fringe benefits (60000)	1,045,000
20	Indirect costs (58800)	47,000
21		-----
22	Program account subtotal	2,876,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	counsel for the state program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35110).	
36	Personal service--regular (50100)	4,340,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	1,220,000
39	Travel (54000)	840,000
40	Contractual services (51000)	22,536,000
41	Fringe benefits (60000)	2,616,000
42	Indirect costs (58800)	118,000
43		-----
44	Program account subtotal	31,671,000
45		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Civil Recoveries Account - 55074

4 For services and expenses related to the
5 counsel for the state program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget (35110).

13	Personal service--regular (50100)	9,854,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	1,000
16	Contractual services (51000)	6,650,000
17	Fringe benefits (60000)	5,947,000
18	Indirect costs (58800)	267,000
19		-----
20	Program account subtotal	22,734,000
21		-----

22 CRIMINAL INVESTIGATIONS PROGRAM 18,891,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 criminal investigations program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35111).

35	Personal service--regular (50100)	16,406,000
36	Holiday/overtime compensation (50300)	1,006,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	267,000
39	Contractual services (51000)	285,000
40	Equipment (56000)	900,000
41		-----

42 CRIMINAL JUSTICE PROGRAM 24,134,000
43 -----

44 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050

2 For services and expenses related to the
3 criminal justice program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11	Personal service--regular (50100)	11,217,000
12	Temporary service (50200)	44,000
13	Holiday/overtime compensation (50300)	10,000
14	Supplies and materials (57000)	14,000
15	Travel (54000)	60,000
16	Contractual services (51000)	1,290,000
17		-----
18	Total amount available	12,635,000
19		-----

20 For services and expenses related to the
21 office of special investigations (OSI)
22 (35118).

23	Personal service--regular (50100)	6,530,000
24	Holiday/overtime compensation (50300)	243,000
25	Supplies and materials (57000)	94,000
26	Travel (54000)	80,000
27	Contractual services (51000)	1,117,000
28	Equipment (56000)	478,000
29		-----
30	Total amount available	8,542,000
31		-----
32	Program account subtotal	21,177,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Contractual services (51000) 146,000
 2 Equipment (56000) 334,000
 3 -----
 4 Program account subtotal 480,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Equitable Sharing-Law Justice Account - 22221

9 For services and expenses related to the
 10 criminal justice program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget (35112).

18 Supplies and materials (57000) 325,000
 19 Contractual services (51000) 622,000
 20 Equipment (56000) 1,052,000
 21 -----
 22 Program account subtotal 1,999,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-Law Treasury Account - 22222

27 For services and expenses related to the
 28 criminal justice program.
 29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget (35112).

36 Contractual services (51000) 145,000
 37 Equipment (56000) 333,000
 38 -----
 39 Program account subtotal 478,000
 40 -----

41 DEED THEFT INTERVENTION PROGRAM 2,154,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 deed theft intervention program. Notwith-
3 standing any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35121).

10 Personal service--regular (50100) 1,154,000
11 Contractual services (51000) 1,000,000
12 -----

13 ECONOMIC JUSTICE PROGRAM 46,915,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 economic justice program.
19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget (35113).

26 Temporary service (50200) 185,000
27 -----
28 Program account subtotal 185,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the
34 economic justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35113).

42 Personal service--regular (50100) 20,536,000
43 Holiday/overtime compensation (50300) 42,000
44 Supplies and materials (57000) 56,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Travel (54000)	150,000
2	Contractual services (51000)	7,233,000
3	Equipment (56000)	2,165,000
4	Fringe benefits (60000)	12,400,000
5	Indirect costs (58800)	558,000
6		-----
7	Program account subtotal	43,140,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Real Estate Finance Account - 22154	
12	For services and expenses related to the	
13	economic justice program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	law, with the approval of the director of	
20	the budget (35113).	
21	Personal service--regular (50100)	1,345,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	8,000
24	Contractual services (51000)	1,365,000
25	Equipment (56000)	8,000
26	Fringe benefits (60000)	817,000
27	Indirect costs (58800)	37,000
28		-----
29	Program account subtotal	3,590,000
30		-----
31	MEDICAID FRAUD CONTROL PROGRAM	70,503,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Health and Human Services Account - 25117	
36	For services and expenses related to grants	
37	for the investigation and prosecution of	
38	medicaid fraud.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	law, with the approval of the director of	
45	the budget (35114).	

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Personal service (50000)	25,473,000
2	Nonpersonal service (57050)	7,346,000
3	Fringe benefits (60090)	16,212,000
4	Indirect costs (58850)	3,846,000
5		-----
6	Program account subtotal	52,877,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Medicaid Fraud Seized Assets Account - 21917	
11	For services and expenses related to the	
12	medicaid fraud control program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget (35114).	
20	Equipment (56000)	160,000
21		-----
22	Program account subtotal	160,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Recoveries and Revenue Account - 22041	
27	For services and expenses related to the	
28	medicaid fraud control program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35114).	
36	Personal service--regular (50100)	8,461,000
37	Holiday/overtime compensation (50300)	30,000
38	Supplies and materials (57000)	88,000
39	Travel (54000)	225,000
40	Contractual services (51000)	1,587,000
41	Equipment (56000)	549,000
42	Fringe benefits (60000)	5,404,000
43	Indirect costs (58800)	1,122,000
44		-----
45	Program account subtotal	17,466,000
46		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 REGIONAL OFFICES PROGRAM 29,783,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 regional offices program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 law, with the approval of the director of
13 the budget (35115).

14 Personal service--regular (50100) 25,076,000
15 Temporary service (50200) 100,000
16 Holiday/overtime compensation (50300) 3,000
17 Supplies and materials (57000) 142,000
18 Travel (54000) 130,000
19 Contractual services (51000) 4,332,000
20 -----

21 SOCIAL JUSTICE PROGRAM 54,285,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 social justice program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget (35116).

34 Personal service--regular (50100) 10,901,000
35 Temporary service (50200) 130,000
36 Holiday/overtime compensation (50300) 28,000
37 Supplies and materials (57000) 55,000
38 Travel (54000) 20,000
39 Contractual services (51000) 3,270,000
40 Equipment (56000) 50,000
41 -----

42 Total amount available 14,454,000
43 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the law
 2 enforcement misconduct investigative
 3 office (LEMIO) (35119).

4 Personal service--regular (50100) 2,544,000
 5 Holiday/overtime compensation (50300) 4,000
 6 Supplies and materials (57000) 36,000
 7 Travel (54000) 55,000
 8 Contractual services (51000) 417,000
 9 Equipment (56000) 72,000
 10 -----
 11 Total amount available 3,128,000
 12 -----
 13 Program account subtotal 17,582,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Anti-Discrimination in Housing Account - 22254

18 For services and expenses related to the
 19 social justice program. The amounts appro-
 20 priated herein shall be made available for
 21 fair housing compliance as outlined in
 22 section 80-a of the state finance law
 23 (35116).

24 Contractual Services (51000) 2,000,000
 25 -----
 26 Program account subtotal 2,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Litigation Settlement and Civil Recovery Account - 22117

31 For services and expenses related to the
 32 social justice program.
 33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 law, with the approval of the director of
 39 the budget (35116).

40 Personal service--regular (50100) 17,020,000
 41 Holiday/overtime compensation (50300) 16,000
 42 Supplies and materials (57000) 100,000
 43 Travel (54000) 197,000
 44 Contractual services (51000) 6,642,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	10,266,000
2	Indirect costs (58800)	462,000
3		-----
4	Program account subtotal	34,703,000
5		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to grants for the investigation and
 7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
 9 ated may be interchanged or transferred without limit to any other
 10 appropriation in any other program or fund within the department of
 11 law, with the approval of the director of the budget (35114).

12 Personal service (50000) ... 24,000,000 (re. \$12,044,000)
 13 Nonpersonal service (57050) ... 8,426,000 (re. \$4,908,000)
 14 Fringe benefits (60090) ... 15,745,000 (re. \$8,204,000)
 15 Indirect costs (58850) ... 3,579,000 (re. \$3,417,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to grants for the investigation and
 18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-
 20 ated may be interchanged or transferred without limit to any other
 21 appropriation in any other program or fund within the department of
 22 law, with the approval of the director of the budget (35114).

23 Personal service (50000) ... 23,601,000 (re. \$2,864,000)
 24 Nonpersonal service (57050) ... 7,285,000 (re. \$2,443,000)
 25 Fringe benefits (60090) ... 14,910,000 (re. \$1,571,000)
 26 Indirect costs (58850) ... 4,390,000 (re. \$4,309,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	161,974,000	0
4	Special Revenue Funds - Federal	15,177,000	14,912,000
5	Special Revenue Funds - Other	12,743,000	15,380,000
6		-----	-----
7	All Funds	189,894,000	30,292,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 110,428,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$3,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	51,094,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,485,000
4	Travel (54000)	578,000
5	Contractual services (51000)	26,403,000
6	Equipment (56000)	122,000
7		-----
8	Program account subtotal	83,718,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Substance Abuse Prevention and Treatment (SAPT) Account
 13 - 25147

14 For services and expenses associated with
 15 administering the Substance Use
 16 Prevention, Treatment and Recovery
 17 Services (SUPTRS) block grant.
 18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of addiction
 24 services and supports consistent with the
 25 terms and conditions of the SUPTRS block
 26 grant award.
 27 Notwithstanding any other provision of law
 28 to the contrary, a portion of this appro-
 29 priation shall be available to the
 30 Research Foundation for Mental Hygiene,
 31 Inc. pursuant to a contract, subject to
 32 the approval of the director of the budg-
 33 et, to assist the office in tasks related
 34 to the executive direction program
 35 (81031).

36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----

43 Special Revenue Funds - Other
 44 Chemical Dependence Service Fund
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to chemi-
 2 cal dependence treatment and prevention
 3 activities.
 4 Notwithstanding any inconsistent provision
 5 of law, moneys hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be transferred to local
 8 assistance and/or any appropriation of the
 9 office of addiction services and supports
 10 (81031).

11	Contractual services (51000)	6,500,000
12		-----
13	Program account subtotal	6,500,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
 19 projects.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys hereby appropriated may,
 22 subject to the approval of the director of
 23 the budget, be transferred to local
 24 assistance and/or any appropriation of the
 25 office of addiction services and supports.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81031).

36	Supplies and materials (57000)	130,000
37		-----
38	Program account subtotal	130,000
39		-----

40 Special Revenue Funds - Other
 41 Designated Miscellaneous Special Revenue Account
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 ment fund and in accordance with the terms
 2 of the statewide opioid settlement agree-
 3 ments.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the statewide opioid settlement agree-
 12 ments (81031).

13	Personal service--regular (50100)	762,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	51,000
16	Contractual services (51000)	1,944,000
17	Fringe benefits (60000)	526,000
18	Indirect costs (58800)	24,000
19		-----
20	Program account subtotal	3,313,000
21		-----

22 Special Revenue Funds - Other
 23 New York State Commercial Gaming Fund
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-
 26 ing education, prevention, recovery, and
 27 treatment services (81031).

28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----

32 Special Revenue Funds - Other
 33 NYS Drug Treatment and Education Fund
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use
 36 disorder treatment, prevention, recovery,
 37 and harm reduction services, including the
 38 development, implementation, and evalu-
 39 ation of public health education and
 40 prevention campaigns focused on the health
 41 effects and legal use of cannabis and the
 42 support of substance use disorder treat-
 43 ment programs (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service (50100)	400,000
2	Contractual services (51000)	912,000
3	Fringe benefits (60000)	248,000
4	Indirect costs (58800)	240,000
5		-----
6	Program account subtotal	1,800,000
7		-----
8	INSTITUTIONAL SERVICES	79,466,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	institutional services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office of addiction	
18	services and supports with the approval of	
19	the director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81038).	
30	Personal service--regular (50100)	59,691,000
31	Temporary service (50200)	825,000
32	Holiday/overtime compensation (50300)	2,155,000
33	Supplies and materials (57000)	7,178,000
34	Travel (54000)	75,000
35	Contractual services (51000)	7,970,000
36	Equipment (56000)	362,000
37		-----
38	Program account subtotal	78,256,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Substance Abuse Prevention and Treatment (SAPT) Account	
43	- 25147	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to inter-
2 vention and treatment provided by the
3 Substance Use Prevention, Treatment and
4 Recovery Services (SUPTRS) block grant.
5 Notwithstanding any inconsistent provision
6 of law, a portion of the funds hereby
7 appropriated may, subject to the approval
8 of the director of the budget, be trans-
9 ferred to local assistance and/or any
10 appropriation of the office of addiction
11 services and supports consistent with the
12 terms and conditions of the SUPTRS block
13 grant award (81038).

14	Personal service (50000)	516,000
15	Nonpersonal service (57050)	340,000
16	Fringe benefits (60090)	325,000
17	Indirect costs (58850)	29,000
18		-----
19	Program account subtotal	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses associated with administering the Substance
7 Use Prevention, Treatment and Recovery Services (SUPTRS) block
8 grant.9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of addiction services and supports
13 consistent with the terms and conditions of the SUPTRS block grant
14 award.15 Notwithstanding any other provision of law to the contrary, a portion
16 of this appropriation shall be available to the Research Foundation
17 for Mental Hygiene, Inc. pursuant to a contract, subject to the
18 approval of the director of the budget, to assist the office in
19 tasks related to the executive direction program (81031).

20 Personal service (50000) ... 7,400,000 (re. \$7,400,000)

21 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
23 section 1, of the laws of 2023:24 For services and expenses associated with administering the substance
25 abuse prevention and treatment (SAPT) block grant.26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds hereby appropriated may, subject to the approval of the direc-
28 tor of the budget, be transferred to local assistance and/or any
29 appropriation of the office of addiction services and supports
30 consistent with the terms and conditions of the SAPT block grant
31 award (81031).

32 Nonpersonal service (57050) ... 22,837,000 (re. \$5,263,000)

33 Special Revenue Funds - Other

34 Designated Miscellaneous Special Revenue Account

35 Opioid Settlement Fund Account - 23817

36 By chapter 50, section 1, of the laws of 2024:

37 For the administration of programs and activities supported by the
38 opioid settlement fund and in accordance with the terms of the
39 statewide opioid settlement agreements.40 Notwithstanding any other provision of law to the contrary, a portion
41 of this appropriation shall be available to the Research Foundation
42 for Mental Hygiene, Inc. pursuant to a contract, subject to the
43 approval of the director of the budget, to assist the office in
44 tasks related to the statewide opioid settlement agreements (81031).

45 Personal service--regular (50100) ... 1,046,000 (re. \$1,046,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 8,000 (re. \$8,000)
 2 Travel (54000) ... 70,000 (re. \$70,000)
 3 Contractual services (51000) ... 2,662,000 (re. \$2,662,000)
 4 Fringe benefits (60000) ... 720,000 (re. \$720,000)
 5 Indirect costs (58800) ... 32,000 (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2023:

7 For the administration of programs and activities supported by the
 8 opioid settlement fund and in accordance with the terms of the
 9 statewide opioid settlement agreements.

10 Notwithstanding any other provision of law to the contrary, a portion
 11 of this appropriation shall be available to the Research Foundation
 12 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 13 approval of the director of the budget, to assist the office in
 14 tasks related to the statewide opioid settlement agreements (81031).

15 Personal service--regular (50100) ... 2,575,000 (re. \$2,575,000)
 16 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 17 Travel (54000) ... 172,000 (re. \$167,000)
 18 Contractual services (51000) ... 6,554,000 (re. \$6,129,000)
 19 Fringe benefits (60000) ... 1,773,000 (re. \$1,773,000)
 20 Indirect costs (58800) ... 81,000 (re. \$81,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Account
 23 Opioid Stewardship Account - 22239

24 By chapter 50, section 1, of the laws of 2022:

25 For the administration of programs and activities supported by the
 26 opioid stewardship account.

27 Notwithstanding any other provision of law to the contrary, a portion
 28 of this appropriation shall be available to the Research Foundation
 29 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 30 approval of the director of the budget, to assist the office in
 31 tasks related to the opioid stewardship account (81031).

32 Contractual services (51000) ... 100,000 (re. \$100,000)

33 INSTITUTIONAL SERVICES

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to intervention and treatment
 39 provided by the Substance Use Prevention, Treatment and Recovery
 40 Services (SUPTRS) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
 42 funds hereby appropriated may, subject to the approval of the direc-
 43 tor of the budget, be transferred to local assistance and/or any
 44 appropriation of the office of addiction services and supports

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 consistent with the terms and conditions of the SUPTRS block grant
- 2 award (81038).
- 3 Personal service (50000) ... 516,000 (re. \$354,000)
- 4 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,367,875,000	0
4	Special Revenue Funds - Federal	4,513,000	4,693,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,401,073,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 131,447,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16 For services and expenses related to the

17 administration and finance program.

18 Notwithstanding any other provision of law,

19 the money hereby appropriated may be

20 increased or decreased by interchange,

21 with any appropriation of the office of

22 mental health, and may be increased or

23 decreased by transfer or suballocation

24 between these appropriated amounts and

25 appropriations of the department of

26 health, the office of medicaid inspector

27 general, the office for people with devel-

28 opmental disabilities, the justice center

29 for the protection of people with special

30 needs, and the office of addiction

31 services and supports, with the approval

32 of the director of the budget.

33 Notwithstanding any other provision of law

34 to the contrary, any of the amounts appro-

35 priated herein may be increased or

36 decreased by interchange or transfer with-

37 out limit, with any appropriation of the

38 office of mental health or by transfer or

39 suballocation to any department, agency or

40 public authority for expenditures incurred

41 in the operation of such programs with the

42 approval of the director of the budget.

43 Notwithstanding any other provisions of law

44 to the contrary, the state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 hereby authorized to receive funds from
 2 the office of mental health that were
 3 returned as a refund, rebate, reimburse-
 4 ment, or credit in the current fiscal year
 5 from expenditures made in prior fiscal
 6 years and is authorized to refund such
 7 moneys to the credit of this fund for the
 8 purpose of reimbursing the 2025-2026
 9 appropriation.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any other provision of law
 21 to the contrary, a portion of this appro-
 22 priation shall be available to the
 23 Research Foundation for Mental Hygiene,
 24 Inc. pursuant to a contract, subject to
 25 the approval of the director of the budg-
 26 et, to assist the office in restructuring
 27 the financing of community-based mental
 28 health programs (36900).

29	Personal service--regular (50100)	68,553,000
30	Temporary service (50200)	772,000
31	Holiday/overtime compensation (50300)	236,000
32	Supplies and materials (57000)	2,245,000
33	Travel (54000)	884,000
34	Contractual services (51000)	34,309,000
35	Equipment (56000)	4,330,000
36		-----
37	Program account subtotal	111,329,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Health and Human Services Account - 25180

42 For administration of the community services
 43 block grant (36982).

44	Personal service (50000)	3,191,000
45	Nonpersonal service (57050)	12,000
46	Fringe benefits (60090)	1,106,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1	Indirect costs (58850)	24,000
2		-----
3	Program account subtotal	4,333,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	PATH Account - 25124	
8	For administration of programs to assist and	
9	transition from homelessness (PATH) grants	
10	(36981).	
11	Personal service (50000)	105,000
12	Nonpersonal service (57050)	17,000
13	Fringe benefits (60090)	56,000
14	Indirect costs (58850)	2,000
15		-----
16	Program account subtotal	180,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Mental Hygiene Combined Gifts and Grants Account - 20209	
21	For nonpersonal service expenditures to	
22	benefit patients or for other purposes	
23	from grants, gifts, donations, bequests,	
24	combined expendable trusts or other	
25	contributions (36900).	
26	Supplies and materials (57000)	633,000
27	Travel (54000)	48,000
28	Contractual services (51000)	610,000
29	Equipment (56000)	186,000
30		-----
31	Program account subtotal	1,477,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Cook/Chill Account - 22057	
36	For services and expenses related to the	
37	operation of the cook/chill production	
38	center at the Rockland psychiatric center.	
39	Appropriations may be transferred to the	
40	department of corrections and community	
41	supervision for expenses related to	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 cook/chill production with the approval of
 2 the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36900).

13	Supplies and materials (57000)	1,283,000
14	Contractual services (51000)	642,000
15	Equipment (56000)	1,000,000
16		-----
17	Program account subtotal	2,925,000
18		-----
19	Enterprise Funds	
20	Mental Hygiene Community Stores Account	
21	MH & MR Community Stores Fund Account - 50500	
22	For services and expenses related to enter-	
23	prise programs (36900).	
24	Personal service--regular (50100)	508,000
25	Temporary service (50200)	100,000
26	Supplies and materials (57000)	1,509,000
27	Travel (54000)	10,000
28	Contractual services (51000)	201,000
29	Equipment (56000)	115,000
30	Fringe benefits (60000)	309,000
31	Indirect costs (58800)	18,000
32		-----
33	Program account subtotal	2,770,000
34		-----
35	Enterprise Funds	
36	OMH Sheltered Workshop Fund	
37	Mental Health Sheltered Workshop Fund Account - 50400	
38	For services and expenses related to enter-	
39	prise programs (36900).	
40	Supplies and materials (57000)	1,243,000
41	Travel (54000)	123,000
42	Contractual services (51000)	4,213,000
43	Equipment (56000)	257,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 -----
 2 Program account subtotal 5,836,000
 3 -----
 4 Internal Service Funds
 5 Mental Hygiene Revolving Account
 6 Mental Hygiene Internal Service Fund Account - 55101
 7 For services and expenses related to the
 8 internal services operations for print and
 9 design (36900).
 10 Personal service--regular (50100) 941,000
 11 Holiday/overtime compensation (50300) 40,000
 12 Supplies and materials (57000) 566,000
 13 Travel (54000) 1,000
 14 Contractual services (51000) 200,000
 15 Equipment (56000) 430,000
 16 Fringe benefits (60000) 401,000
 17 Indirect costs (58800) 18,000
 18 -----
 19 Program account subtotal 2,597,000
 20 -----
 21 ADULT SERVICES PROGRAM 1,459,025,000
 22 -----
 23 General Fund
 24 State Purposes Account - 10050
 25 For services and expenses related to the
 26 adult services program.
 27 Funds appropriated under this program are
 28 available for the payment of tolls at the
 29 Robert F. Kennedy bridge, for vehicles
 30 driven by persons commuting to and from
 31 work who are employed at facilities
 32 located on Ward's island operated by the
 33 department of mental hygiene.
 34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of the
3 office of mental health shall be author-
4 ized, subject to the approval of the
5 director of the budget, to transfer up to
6 \$3,000,000 of this appropriation to the
7 department of health for the purpose of
8 making physician loan repayment awards to
9 psychiatrists who are licensed to practice
10 in New York state and who agree to work
11 for a period of at least three years in
12 one or more hospitals or outpatient
13 programs that are operated by the office
14 of mental health and deemed to be in one
15 or more underserved areas, as determined
16 by the commissioner of mental health.
17 Notwithstanding paragraph (d) of subdivi-
18 sion 5-a, and paragraphs (d), (e), and (f)
19 of subdivision 10 of section 2807-m of the
20 public health law, all awards made by the
21 department of health from any of the
22 office of mental health funds transferred
23 herein shall be made consistent with the
24 provisions of paragraphs (a), (b) and (c)
25 of subdivision 10 of section 2807-m of the
26 public health law and may not supplant or
27 otherwise support the department of
28 health's physician's loan repayment
29 program.

30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate or rates for
37 non-psychiatric medical services, when
38 such non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.

41 Notwithstanding any other provisions of law
42 to the contrary, the state comptroller is
43 hereby authorized to receive funds from
44 the office of mental health that were
45 returned as a refund, rebate, reimburse-
46 ment, or credit in the current fiscal year
47 from expenditures made in prior fiscal
48 years and is authorized to refund such
49 moneys to the credit of this fund for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 purpose of reimbursing the 2025-2026
 2 appropriation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36901).

13	Personal service--regular (50100)	1,074,946,000
14	Temporary service (50200)	3,662,000
15	Holiday/overtime compensation (50300)	45,526,000
16	Supplies and materials (57000)	86,691,000
17	Travel (54000)	2,418,000
18	Contractual services (51000)	229,057,000
19	Equipment (56000)	10,875,000
20		-----
21	Program account subtotal	1,453,175,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Healthcare Emergency Preparedness Program (HEP) Account
 26 - 22198

27 For services and expenses incurred by
 28 psychiatric centers participating in the
 29 healthcare emergency preparedness program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2025-26 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (36901).

40	Supplies and materials (57000)	20,000
41	Travel (54000)	2,000
42	Contractual services (51000)	15,000
43	Equipment (56000)	13,000
44		-----
45	Program account subtotal	50,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Health Service Delivery Transformation Incentive
 4 Fund Account - 22215

5 For nonpersonal service expenditures of
 6 office of mental health facilities that
 7 participate in the system reform incen-
 8 tives (36901).

9	Supplies and materials (57000)	2,000,000
10	Travel (54000)	100,000
11	Contractual services (51000)	1,700,000
12	Equipment(56000)	2,000,000
13		-----
14	Program account subtotal	5,800,000
15		-----
16	CHILDREN AND YOUTH SERVICES PROGRAM	247,903,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 children and youth services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget.
 32 Notwithstanding any other provision of law
 33 to the contrary, subject to the approval
 34 of the director of the budget, the commis-
 35 sioner of the office of mental health
 36 shall be authorized to reimburse medical
 37 providers at a rate up to 200 percent of
 38 the established medicaid rate or rates for
 39 non-psychiatric medical services, when
 40 such non-psychiatric medical services are
 41 provided within the office of mental
 42 health facilities.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (36902).

8	Personal service--regular (50100)	201,764,000
9	Temporary service (50200)	2,410,000
10	Holiday/overtime compensation (50300)	9,374,000
11	Supplies and materials (57000)	9,113,000
12	Travel (54000)	683,000
13	Contractual services (51000)	23,689,000
14	Equipment (56000)	870,000
15		-----

16	FORENSIC SERVICES PROGRAM	384,952,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 forensic services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget.
 32 Notwithstanding any other provision of law
 33 to the contrary, subject to the approval
 34 of the director of the budget, the commis-
 35 sioner of the office of mental health
 36 shall be authorized to reimburse medical
 37 providers at a rate up to 200 percent of
 38 the established medicaid rate or rates for
 39 non-psychiatric medical services, when
 40 such non-psychiatric medical services are
 41 provided within the office of mental
 42 health facilities.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (36903).

7	Personal service--regular (50100)	300,303,000
8	Temporary service (50200)	2,396,000
9	Holiday/overtime compensation (50300)	29,483,000
10	Supplies and materials (57000)	14,785,000
11	Travel (54000)	637,000
12	Contractual services (51000)	36,303,000
13	Equipment (56000)	1,045,000
14		-----
15	RESEARCH IN MENTAL ILLNESS PROGRAM	95,302,000
16		-----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 research in mental illness program.
 21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of the
 26 office of mental health or by transfer or
 27 suballocation to any department, agency or
 28 public authority for expenditures incurred
 29 in the operation of such programs with the
 30 approval of the director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, subject to the approval
 33 of the director of the budget, the commis-
 34 sioner of the office of mental health
 35 shall be authorized to reimburse medical
 36 providers at a rate up to 200 percent of
 37 the established medicaid rate or rates for
 38 non-psychiatric medical services, when
 39 such non-psychiatric medical services are
 40 provided within the office of mental
 41 health facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2025-26 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (36904).

6	Personal service--regular (50100)	68,694,000
7	Temporary service (50200)	76,000
8	Holiday/overtime compensation (50300)	848,000
9	Supplies and materials (57000)	2,729,000
10	Travel (54000)	31,000
11	Contractual services (51000)	15,390,000
12	Equipment (56000)	304,000
13		-----
14	Program account subtotal	88,072,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 OMH-Research Recovery Account - 22086

19 For services and expenses to support central
 20 administration, research associates,
 21 equipment provided through external
 22 grants, travel, conference expenses,
 23 including the annual research conference,
 24 contractual services, grant writers to
 25 increase income from non-state sources,
 26 and other research initiatives. Funding
 27 will be provided through research founda-
 28 tion for mental hygiene, inc. resources,
 29 including, but not limited to, indirect
 30 costs recoveries, direct grant reimburse-
 31 ment, interest earnings and operating
 32 balances.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (36904).

43	Personal service--regular (50100)	1,915,000
44	Contractual services (51000)	4,665,000
45	Fringe benefits (60000)	650,000
46		-----

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal 7,230,000
 2 -----
 3 SECURE TREATMENT PROGRAM 82,444,000
 4 -----
 5 General Fund
 6 State Purposes Account - 10050
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of the
 12 office of mental health or by transfer or
 13 suballocation to any department, agency or
 14 public authority for expenditures incurred
 15 in the operation of such programs with the
 16 approval of the director of the budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, subject to the approval
 19 of the director of the budget, the commis-
 20 sioner of the office of mental health
 21 shall be authorized to reimburse medical
 22 providers at a rate up to 200 percent of
 23 the established medicaid rate or rates for
 24 non-psychiatric medical services, when
 25 such non-psychiatric medical services are
 26 provided within the office of mental
 27 health facilities.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (37030).
 38 Personal service--regular (50100) 63,514,000
 39 Temporary service (50200) 1,000,000
 40 Holiday/overtime compensation (50300) 6,412,000
 41 Supplies and materials (57000) 4,754,000
 42 Travel (54000) 70,000
 43 Contractual services (51000) 6,271,000
 44 Equipment (56000) 423,000
 45 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2024:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2024:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,364,496,000	62,974,000
4	Special Revenue Funds - Federal	751,000	0
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,369,025,000	62,974,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2025-26 appropriation.

22 Notwithstanding sections 112 and 163 of
23 state finance law and section 142 of the
24 economic development law, or any other law
25 to the contrary, the office for people
26 with developmental disabilities may enter
27 into a contract with a vendor to provide
28 support to the chief disability officer
29 with updating and issuing an Olmstead
30 Plan.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2025-26 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
 2 stated (37829).

3	Personal service--regular (50100)	82,865,000
4	Temporary service (50200)	489,000
5	Holiday/overtime compensation (50300)	165,000
6	Nonpersonal service, including for services	
7	and expenses of the assets for independ-	
8	ence program and other health and human	
9	services programs (37829).	
10	Supplies and materials (57000)	2,072,000
11	Travel (54000)	2,268,000
12	Contractual services (51000)	46,445,000
13	Equipment (56000)	3,958,000
14		-----
15	Program account subtotal	138,262,000
16		-----
17	For services and expenses associated with	
18	the intellectual and developmental disa-	
19	bility ombudsman program (37915).	
20	Contractual Services (51000)	2,000,000
21		-----
22	Program account subtotal	2,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Housing Counseling Assistance and Training Account -	
27	25350	
28	For services and expenses associated with	
29	housing counseling assistance and training	
30	programs (37831).	
31	Nonpersonal service (57050)	418,000
32		-----
33	Program account subtotal	418,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Senior Companions Account - 25445	
38	Notwithstanding any other provision of law,	
39	the money hereby appropriated may be	
40	transferred to local assistance and/or any	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 appropriation of the office for people
 2 with developmental disabilities, with the
 3 approval of the director of the budget.
 4 For services and expenses related to the
 5 administration of the federal senior
 6 companions program (37830).

7	Nonpersonal service (57050)	333,000
8		-----
9	Program account subtotal	333,000
10		-----

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 OPWDD Copy Center Account - 55065

14 For services and expenses associated with
 15 the office for people with developmental
 16 disabilities copy center.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (37829).

27	Contractual services (51000)	348,000
28		-----
29	Program account subtotal	348,000
30		-----

31	COMMUNITY SERVICES PROGRAM	1,707,307,000
32		-----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 community services program.
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to local assistance and/or any
 40 appropriation of the office for people
 41 with developmental disabilities, with the
 42 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Notwithstanding section 6908 of the educa-
2 tion law and any other provision of law,
3 rule or regulation to the contrary, direct
4 support staff in programs certified or
5 approved by the office for people with
6 developmental disabilities, including the
7 home and community based services waiver
8 programs that the office for people with
9 developmental disabilities is authorized
10 to administer with federal approval pursu-
11 ant to subdivision (c) of section 1915 of
12 the federal social security act, are
13 authorized to provide such tasks as OPWDD
14 may specify when performed under the
15 supervision, training and periodic
16 inspection of a registered professional
17 nurse and in accordance with an authorized
18 practitioner's ordered care.

19 Notwithstanding any other provision of law
20 to the contrary, the state comptroller is
21 hereby authorized to receive funds from
22 the office for people with developmental
23 disabilities that were returned as a
24 refund, rebate, reimbursement or credit in
25 the current fiscal year from expenditures
26 made in prior fiscal years and is author-
27 ized to refund such moneys to the credit
28 of this fund for the purpose of reimburs-
29 ing the 2025-26 appropriation.

30 Notwithstanding any other provision of law
31 to the contrary, and consistent with
32 section 33.07 of the mental hygiene law,
33 the directors of facilities operated by
34 the office for people with developmental
35 disabilities who act as federally-appoint-
36 ed representative payees and who assume
37 management responsibility over the funds
38 of a resident may continue to use such
39 funds for the cost of the resident's care
40 and treatment, consistent with federal law
41 and regulations.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2025-26 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
 2 stated (81034).

3 Personal service--regular (50100) 1,268,863,000
 4 Temporary service (50200) 1,792,000
 5 Holiday/overtime compensation (50300) 239,999,000

6 Nonpersonal service, including moneys for
 7 the community services program, net of
 8 refunds, rebates, reimbursements and cred-
 9 its, and expenses related to the payment
 10 of a provider of services assessment for
 11 the period April 1, 2025 through March 31,
 12 2026 pursuant to section 43.04 of the
 13 mental hygiene law (81034).

14 Supplies and materials (57000) 77,040,000
 15 Travel (54000) 5,656,000
 16 Contractual services (51000) 89,295,000
 17 Equipment (56000) 24,662,000
 18 -----

19 INSTITUTIONAL SERVICES PROGRAM 490,441,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 institutional services program.
 25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 transferred to local assistance and/or any
 28 appropriation of the office for people
 29 with developmental disabilities, with the
 30 approval of the director of the budget.
 31 Notwithstanding section 6908 of the educa-
 32 tion law and any other provision of law,
 33 rule or regulation to the contrary, direct
 34 support staff in programs certified or
 35 approved by the office for people with
 36 developmental disabilities, including the
 37 home and community based services waiver
 38 programs that the office for people with
 39 developmental disabilities is authorized
 40 to administer with federal approval pursu-
 41 ant to subdivision (c) of section 1915 of
 42 the federal social security act, are
 43 authorized to provide such tasks as OPWDD
 44 may specify when performed under the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 supervision, training and periodic
 2 inspection of a registered professional
 3 nurse and in accordance with an authorized
 4 practitioner's ordered care.

5 Notwithstanding any other provision of law
 6 to the contrary, the state comptroller is
 7 hereby authorized to receive funds from
 8 the office for people with developmental
 9 disabilities that were returned as a
 10 refund, rebate, reimbursement or credit in
 11 the current fiscal year from expenditures
 12 made in prior fiscal years and is author-
 13 ized to refund such moneys to the credit
 14 of this fund for the purpose of reimburs-
 15 ing the 2025-26 appropriation.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office for people with developmental
 21 disabilities who act as federally-appoint-
 22 ed representative payees and who assume
 23 management responsibility over the funds
 24 of a resident may continue to use such
 25 funds for the cost of the resident's care
 26 and treatment, consistent with federal law
 27 and regulations.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81038).

38	Personal service--regular (50100)	345,404,000
39	Temporary service (50200)	1,061,000
40	Holiday/overtime compensation (50300)	24,335,000

41 Nonpersonal service, including moneys for
 42 the community services program, net of
 43 refunds, rebates, reimbursements and cred-
 44 its, and expenses related to the payment
 45 of a provider of services assessment for
 46 the period April 1, 2025 through March 31,
 47 2026 pursuant to section 43.04 of the
 48 mental hygiene law (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	69,865,000
2	Travel (54000)	1,694,000
3	Contractual services (51000)	32,757,000
4	Equipment (56000)	12,166,000
5		-----
6	Program account subtotal	487,282,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Nonexpendable Trust Fund	
10	OPWDD Nonexpendable Trust Account - 21654	
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget (81038).	
19	Supplies and materials (57000)	4,000
20		-----
21	Program account subtotal	4,000
22		-----
23	Special Revenue Funds - Other	
24	Mental Health Gifts and Donations Fund	
25	Office for People With Developmental Disabilities Gifts	
26	and Donations Account - 20000	
27	For expenditures on behalf of individuals	
28	from donated funds. Notwithstanding any	
29	other provision of law, the money hereby	
30	appropriated may be transferred to local	
31	assistance and/or any appropriation of the	
32	office for people with developmental disa-	
33	bilities, with the approval of the direc-	
34	tor of the budget (81038).	
35	Supplies and materials (57000)	498,000
36		-----
37	Program account subtotal	498,000
38		-----
39	Enterprise Funds	
40	Mental Hygiene Community Stores Account	
41	OPWDD Community Stores Fund Account - 50500	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For services and expenses of community
 2 stores located at various developmental
 3 centers.

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81038).

20 Personal service--regular (50100) 383,000

21 Supplies and materials (57000) 731,000

22 -----

23 Program account subtotal 1,114,000

24 -----

25 Enterprise Funds

26 OPWDD Sheltered Workshop Fund

27 Sheltered Workshop Fund OPWDD Account - 50450

28 For services and expenses including sala-
 29 ries, supplies and materials of sheltered
 30 workshops and vocational rehabilitation
 31 work activities.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 transferred to local assistance and/or any
 35 appropriation of the office for people
 36 with developmental disabilities, with the
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81038).

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	697,000
2	Travel (54000)	10,000
3	Contractual services (51000)	796,000
4	Equipment (56000)	40,000
5		-----
6	Program account subtotal	1,543,000
7		-----
8	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,916,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	research in developmental disabilities	
14	program.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	transferred to local assistance and/or any	
18	appropriation of the office for people	
19	with developmental disabilities, with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, and consistent with	
23	section 33.07 of the mental hygiene law,	
24	the directors of facilities operated by	
25	the office for people with developmental	
26	disabilities who act as federally-appoint-	
27	ed representative payees and who assume	
28	management responsibility over the funds	
29	of a resident may continue to use such	
30	funds for the cost of the resident's care	
31	and treatment, consistent with federal law	
32	and regulations.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (37852).	
43	Personal service--regular (50100)	26,151,000
44	Holiday/overtime compensation (50300)	341,000
45	Supplies and materials (57000)	1,333,000
46	Travel (54000)	6,000

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1	Contractual services (51000)	1,251,000
2	Equipment (56000)	563,000
3		-----
4	Program account subtotal	29,645,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Autism Awareness and Research Account - 20149	
9	For services and expenses related to autism	
10	awareness and research pursuant to section	
11	404-v of the vehicle and traffic law and	
12	section 95-e of the state finance law, as	
13	added by chapter 301 of the laws of 2004	
14	(37852).	
15	Contractual services (51000)	22,000
16		-----
17	Program account subtotal	22,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Research in Developmental Disabilities Account - 20116	
22	Amount available for genetic counseling and	
23	research from external grants and contrib-	
24	utions.	
25	Notwithstanding any other provision of law,	
26	the money hereby appropriated may be	
27	transferred to local assistance and/or any	
28	appropriation of the office for people	
29	with developmental disabilities, with the	
30	approval of the director of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (37852).	
41	Contractual services (51000)	149,000
42		-----
43	Program account subtotal	149,000
44		-----

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
2 Dedicated Miscellaneous Special Revenue Fund
3 Down's Syndrome Research Account - 23810

4 For services and expenses related to down's
5 syndrome research pursuant to section
6 404-ee of the vehicle and traffic law and
7 section 99-ee of the state finance law, as
8 added by chapter 125 of the laws of 2018
9 (37852).

10 Contractual services (51000) 100,000
11
12 Program account subtotal 100,000
13

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the central coordination and
6 support program.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to local assistance and/or any appropriation
9 of the office for people with developmental disabilities, and may be
10 increased or decreased by transfer or suballocation between these
11 appropriated amounts and appropriations of the department of health,
12 the office of medicaid inspector general, the office of mental
13 health, the justice center for the protection of people with special
14 needs and the office of addiction services and supports with the
15 approval of the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of
17 the economic development law, and/or any other law to the contrary,
18 the commissioner may, with the approval of the director of the budg-
19 et, award a portion of the funds appropriated herein, either as a
20 grant, service contract, or any other payment mechanism, for
21 services and expenses incurred by a temporary operator as defined by
22 and in accordance with section 16.25 of the mental hygiene law.

23 Notwithstanding any other provision of law to the contrary, a portion
24 of this appropriation may be made available to the Research Founda-
25 tion for Mental Hygiene, Inc., subject to the approval of the direc-
26 tor of the budget, pursuant to a contract, to assist the office in
27 implementing priority policies, including, but not limited to,
28 transforming the OPWDD service delivery system.

29 Notwithstanding any other provision of law to the contrary, the state
30 comptroller is hereby authorized to receive funds from the office
31 for people with developmental disabilities that were returned as a
32 refund, rebate, reimbursement or credit in the current fiscal year
33 from expenditures made in prior fiscal years and is authorized to
34 refund such moneys to the credit of this fund for the purpose of
35 reimbursing the 2024-25 appropriation.

36 Notwithstanding any other provision of law to the contrary, and
37 consistent with section 33.07 of the mental hygiene law, the direc-
38 tors of facilities operated by the office for people with develop-
39 mental disabilities who act as federally-appointed representative
40 payees and who assume management responsibility over the funds of a
41 resident may continue to use such funds for the cost of the resi-
42 dent's care and treatment, consistent with federal law and regu-
43 lations.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2024-25 state fiscal year state
47 operations appropriation for the budget division program of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (37829).
3 Personal service--regular (50100) ... 82,865,000 ... (re. \$18,975,000)
4 Temporary service (50200) ... 489,000 (re. \$2,000)
5 Holiday/overtime compensation (50300) ... 165,000 (re. \$97,000)
6 Nonpersonal service, including for services and expenses of the assets
7 for independence program and other health and human services
8 programs (37829).
9 Supplies and materials (57000) ... 2,072,000 (re. \$1,928,000)
10 Travel (54000) ... 2,268,000 (re. \$1,178,000)
11 Contractual services (51000) ... 46,445,000 (re. \$37,525,000)
12 Equipment (56000) ... 3,958,000 (re. \$3,269,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	134,335,000	0
4	Special Revenue Funds - Federal	45,080,000	62,982,000
5	Special Revenue Funds - Other	11,777,000	3,300,000
6		-----	-----
7	All Funds	191,192,000	66,282,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,555,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	3,635,000
27	Temporary service (50200)	100,000
28	Holiday/overtime compensation (50300)	28,000
29	Supplies and materials (57000)	3,790,000
30	Travel (54000)	30,000
31	Contractual services (51000)	959,000
32	Equipment (56000)	13,000
33		-----

34 MILITARY READINESS PROGRAM 60,010,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

8	Personal service--regular (50100)	8,505,000
9	Temporary service (50200)	1,002,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,043,000
12	Travel (54000)	303,000
13	Contractual services (51000)	2,300,000
14	Equipment (56000)	635,000
15		-----
16	Total amount available	14,870,000
17		-----

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

22	Supplies and materials (57000)	11,000
23	Travel (54000)	7,000
24	Contractual services (51000)	35,000
25	Equipment (56000)	7,000
26		-----
27	Total amount available	60,000
28		-----
29	Program account subtotal	14,930,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

37	Personal service (50000)	16,466,000
38	Nonpersonal service (57050)	23,495,000
39	Fringe benefits (60090)	5,119,000
40		-----
41	Program account subtotal	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM	122,627,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 106,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 110,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 110,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund L.M. Josephthal Account -
 38 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Supplies and materials (57000) 1,000
 42 Contractual services (51000) 1,000
 43
 44 Program account subtotal 2,000
 45

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	163,000
34	Temporary service (50200)	440,000
35	Holiday/overtime compensation (50300)	139,000
36	Supplies and materials (57000)	943,000
37	Travel (54000)	44,000
38	Contractual services (51000)	1,151,000
39	Equipment (56000)	48,000
40	Fringe benefits (60000)	176,000
41	Indirect costs (58800)	22,000
42		-----
43	Program account subtotal	3,126,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100)	32,000
7	Temporary service (50200)	28,000
8	Supplies and materials (57000)	37,000
9	Travel (54000)	5,000
10	Contractual services (51000)	73,000
11	Equipment (56000)	30,000
12	Fringe benefits (60000)	20,000
13	Indirect costs (58800)	4,000
14		-----
15	Program account subtotal	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000)	650,000
38	Travel (54000)	100,000
39	Contractual services (51000)	500,000
40	Equipment (56000)	750,000
41		-----
42	Program account subtotal	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and
 5 naval affairs for the treasury department
 6 federal equitable sharing agreement to be
 7 used for law enforcement purposes distrib-
 8 uted pursuant to a plan prepared by the
 9 division of military and naval affairs and
 10 approved by the division of budget
 11 (38713).

12	Supplies and materials (57000)	650,000
13	Travel (54000)	100,000
14	Contractual services (51000)	500,000
15	Equipment (56000)	750,000
16		-----
17	Program account subtotal	2,000,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided
 23 to eligible members of the state's organ-
 24 ized militia pursuant to section 669-b of
 25 the education law. The moneys hereby
 26 appropriated shall be available for
 27 expenses already accrued or to accrue
 28 (38701).

29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 16,466,000 (re. \$16,466,000)
 10 Nonpersonal service (57050) ... 23,495,000 (re. \$23,097,000)
 11 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 16,466,000 (re. \$9,000)
 16 Nonpersonal service (57050) ... 23,495,000 (re. \$5,369,000)
 17 Fringe benefits (60090) ... 5,119,000 (re. \$733,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$581,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$2,425,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$51,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Personal service (50000) ... 14,166,000 (re. \$380,000)
 28 Nonpersonal service (57050) ... 20,495,000 (re. \$1,165,000)
 29 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the military readiness program
 32 (38700).
 33 Personal service (50000) ... 14,166,000 (re. \$2,000)
 34 Nonpersonal service (57050) ... 20,495,000 (re. \$7,316,000)
 35 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the military readiness program
 38 (38700).
 39 Nonpersonal service (57050) ... 20,495,000 (re. \$38,000)

40 SPECIAL SERVICES PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Recruitment Incentive Account - 22171

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 By chapter 50, section 1, of the laws of 2024:
- 2 For the payment of tuition benefits provided to eligible members of
- 3 the state's organized militia pursuant to section 669-b of the
- 4 education law. The moneys hereby appropriated shall be available for
- 5 expenses already accrued or to accrue (38701).
- 6 Contractual services (51000) ... 3,300,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,012,000	0
4	Special Revenue Funds - Federal	31,772,000	66,940,000
5	Special Revenue Funds - Other	75,001,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	131,085,000	66,940,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4 -----
 5 Program account subtotal 1,000,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36 -----
 37 Program account subtotal 1,000,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	48,787,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	22,395,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	15,071,000
32	Indirect costs (58800)	730,000
33		-----
34	Program account subtotal	48,787,000
35		-----
36	CLEAN AIR PROGRAM	23,189,000
37		-----
38	Special Revenue Funds - Other	
39	Clean Air Fund	
40	Mobile Source Account - 21452	
41	For services and expenses related to devel-	
42	oping, implementing and operating the	
43	emissions testing program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2025-26 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81016).

9 Personal service--regular (50100) 11,875,000
10 Temporary service (50200) 45,000
11 Holiday/overtime compensation (50300) 138,000
12 Supplies and materials (57000) 275,000
13 Travel (54000) 27,000
14 Contractual services (51000) 2,299,000
15 Equipment (56000) 50,000
16 Fringe benefits (60000) 8,078,000
17 Indirect costs (58800) 402,000
18 -----

19 COMPULSORY INSURANCE PROGRAM 11,577,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 compulsory insurance program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (39008).

35 Personal service--regular (50100) 9,994,000
36 Temporary service (50200) 41,000
37 Holiday/overtime compensation (50300) 162,000
38 Supplies and materials (57000) 630,000
39 Travel (54000) 25,000
40 Contractual services (51000) 659,000
41 Equipment (56000) 66,000
42 -----

43 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Miscellaneous Special Revenue Fund	
2	Distinctive Plate Development Account - 22120	
3	For services and expenses for the distinc-	
4	tive license plates in accordance with	
5	article 14 of the vehicle and traffic law	
6	(39018).	
7	Personal service--regular (50100)	15,000
8	Fringe benefits (60000)	9,000
9	Indirect costs (58800)	1,000
10		-----
11	DMV SEIZED ASSETS PROGRAM	400,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the DMV	
16	seized assets program (39023).	
17	Supplies and materials (57000)	28,000
18	Contractual services (51000)	257,000
19	Equipment (56000)	115,000
20		-----
21	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	36,772,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	hiring and training of drug recognition	
27	experts. A portion of these funds may be	
28	transferred to local governments.	
29	Contractual services (51000)	5,000,000
30		-----
31	Program account subtotal	5,000,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Highway Safety Section 402 Account - 25319	
36	For services and expenses related to highway	
37	safety programs (39013).	
38	Personal service (50000)	1,450,000
39	Nonpersonal service (57050)	95,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Fringe benefits (60090)	1,046,000
2	Indirect costs (58850)	165,000
3		-----
4	Total amount available	2,756,000
5		-----
6	For suballocation to other state agencies	
7	for services and expenses related to high-	
8	way safety programs. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties (39009).	
11	Personal service (50000)	10,334,000
12	Nonpersonal service (57050)	10,631,000
13	Fringe benefits (60090)	1,861,000
14	Indirect costs (58850)	190,000
15		-----
16	Total amount available	23,016,000
17		-----
18	Program account subtotal	25,772,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Highway Safety Section 403 Account - 25320	
23	For suballocation to other state agencies	
24	for services and expenses related to high-	
25	way safety programs. A portion of these	
26	funds may be transferred to aid to locali-	
27	ties (39011).	
28	Personal service (50000)	625,000
29	Nonpersonal service (57050)	4,842,000
30	Fringe benefits (60090)	452,000
31	Indirect costs (58850)	81,000
32		-----
33	Program account subtotal	6,000,000
34		-----
35	MOTORCYCLE SAFETY PROGRAM	1,610,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	motorcycle safety program in accordance	
41	with section 410-a of the vehicle and	
42	traffic law (39025).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	120,000
2	Supplies and materials (57000)	26,000
3	Travel (54000)	4,000
4	Contractual services (51000)	1,460,000
5		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
 8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
 10 Indirect costs (58850) ... 165,000 (re. \$165,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 10,334,000 (re. \$2,667,000)
 15 Nonpersonal service (57050) ... 9,759,000 (re. \$4,850,000)
 16 Fringe benefits (60090) ... 1,861,000 (re. \$16,000)
 17 Indirect costs (58850) ... 190,000 (re. \$113,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 19 supplemented by a transfer in accordance with state finance law, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013).
 22 Personal service (50000) ... 1,450,000 (re. \$785,000)
 23 Nonpersonal service (57050) ... 95,000 (re. \$63,000)
 24 Fringe benefits (60090) ... 1,046,000 (re. \$662,000)
 25 Indirect costs (58850) ... [~~165,000~~]225,000 (re. \$181,000)
 26 For suballocation to other state agencies for services and expenses
 27 related to highway safety programs. A portion of these funds may be
 28 transferred to aid to localities (39009).
 29 Personal service (50000) ... 9,090,000 (re. \$626,000)
 30 Nonpersonal service (57050) ... 8,515,000 (re. \$5,612,000)
 31 Fringe benefits (60090) ... 1,861,000 (re. \$455,000)
 32 Indirect costs (58850) ... 190,000 (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 34 section 1, of the laws of 2024:

35 For services and expenses related to highway safety programs (39013).
 36 Personal service (50000) ... 1,450,000 (re. \$881,000)
 37 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
 38 Fringe benefits (60090) ... 849,000 (re. \$523,000)
 39 Indirect costs (58850) ... 100,000 (re. \$60,000)
 40 For suballocation to other state agencies for services and expenses
 41 related to highway safety programs. A portion of these funds may be
 42 transferred to aid to localities (39009).
 43 Personal service (50000) ... 7,777,000 (re. \$52,000)
 44 Nonpersonal service (57050) ... 7,285,000 (re. \$4,441,000)
 45 Fringe benefits (60090) ... 1,292,000 (re. \$95,000)
 46 Indirect costs (58850) ... 98,000 (re. \$26,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,
 2 section 1, of the laws of 2024:
 3 For services and expenses related to highway safety programs (39013).
 4 Personal service (50000) ... 846,000 (re. \$379,000)
 5 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
 6 Fringe benefits (60090) ... 495,000 (re. \$207,000)
 7 Indirect costs (58850) ... 58,000 (re. \$17,000)
 8 For suballocation to other state agencies for services and expenses
 9 related to highway safety programs. A portion of these funds may be
 10 transferred to aid to localities (39009).
 11 Personal service (50000) ... 6,159,000 (re. \$181,000)
 12 Nonpersonal service (57050) ... 5,770,000 (re. \$177,000)
 13 Fringe benefits (60090) ... 1,017,000 (re. \$160,000)
 14 Indirect costs (58850) ... 182,000 (re. \$42,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to highway safety programs (39013).
 17 Personal service (50000) ... 846,000 (re. \$410,000)
 18 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
 19 Fringe benefits (60090) ... 495,000 (re. \$233,000)
 20 Indirect costs (58850) ... 58,000 (re. \$11,000)
 21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39009).
 24 Personal service (50000) ... 6,159,000 (re. \$8,000)
 25 Nonpersonal service (57050) ... 5,770,000 (re. \$1,387,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses related to highway safety programs (39013).
 28 Personal service (50000) ... 846,000 (re. \$416,000)
 29 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 30 Fringe benefits (60090) ... 495,000 (re. \$241,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities (39009).
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$22,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2024:
 38 For services and expenses related to highway safety programs (39013).
 39 Personal service (50000) ... 846,000 (re. \$446,000)
 40 Nonpersonal service (57050) ... 76,000 (re. \$68,000)
 41 Fringe benefits (60090) ... 495,000 (re. \$227,000)
 42 Indirect costs (58850) ... 58,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 44 section 1, of the laws of 2024:
 45 For services and expenses related to highway safety programs (39013).
 46 Personal service (50000) ... 608,000 (re. \$159,000)
 47 Nonpersonal service (57050) ... 105,000 (re. \$95,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 2 Indirect costs (58850) ... 46,000 (re. \$23,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For suballocation to other state agencies for services and expenses
 5 related to highway safety programs. A portion of these funds may be
 6 transferred to aid to localities (39009).
 7 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 9 section 1, of the laws of 2024:
 10 For services and expenses related to highway safety programs (39013).
 11 Personal service (50000) ... 608,000 (re. \$255,000)
 12 Nonpersonal service (57050) ... 105,000 (re. \$98,000)
 13 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 14 Indirect costs (58850) ... 46,000 (re. \$37,000)

15 By chapter 50, section 1, of the laws of 2015:
 16 For suballocation to other state agencies for services and expenses
 17 related to highway safety programs. A portion of these funds may be
 18 transferred to aid to localities (39009).
 19 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 21 section 1, of the laws of 2024:
 22 For services and expenses related to highway safety programs (39013).
 23 Personal service (50000) ... 598,000 (re. \$188,000)
 24 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
 25 Fringe benefits (60090) ... 341,000 (re. \$92,000)
 26 Indirect costs (58850) ... 45,000 (re. \$2,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Highway Safety Section 403 Account - 25320

30 By chapter 50, section 1, of the laws of 2024:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 36 Fringe benefits (60090) ... 452,000 (re. \$452,000)
 37 Indirect costs (58850) ... 81,000 (re. \$81,000)

38 By chapter 50, section 1, of the laws of 2023:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 625,000 (re. \$581,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 44 Fringe benefits (60090) ... 452,000 (re. \$424,000)
 45 Indirect costs (58850) ... 81,000 (re. \$81,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2022 as
 2 supplemented by a transfer in accordance with state finance law, is
 3 hereby amended and reappropriated to read:
 4 For suballocation to other state agencies for services and expenses
 5 related to highway safety programs. A portion of these funds may be
 6 transferred to aid to localities (39011).
 7 Personal service (50000) ... [~~625,000~~ 4,324,000 (re. \$4,282,000)
 8 Nonpersonal service (57050) ... 4,959,000 (re. \$33,000)
 9 Fringe benefits (60090) ... [~~367,000~~ 1,589,000 (re. \$1,562,000)

10 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 11 section 1, of the laws of 2024:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39011).
 15 Personal service (50000) ... 725,000 (re. \$703,000)
 16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)
 17 Fringe benefits (60090) ... 467,000 (re. \$453,000)
 18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 20 section 1, of the laws of 2024:
 21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39011)
 24 Personal service (50000) ... 3,624,000 (re. \$2,009,000)
 25 Nonpersonal service (57050) ... 4,959,000 (re. \$177,000)
 26 Fringe benefits (60090) ... 2,117,000 (re. \$1,091,000)

27 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 28 section 1, of the laws of 2024:
 29 For suballocation to other state agencies for services and expenses
 30 related to highway safety programs. A portion of these funds may be
 31 transferred to aid to localities (39011).
 32 Personal service (50000) ... 2,674,000 (re. \$2,114,000)
 33 Nonpersonal service (57050) ... 4,959,000 (re. \$1,095,000)
 34 Fringe benefits (60090) ... 1,367,000 (re. \$1,013,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2024:
 37 For suballocation to other state agencies for services and expenses
 38 related to highway safety programs. A portion of these funds may be
 39 transferred to aid to localities (39011).
 40 Personal service (50000) ... 3,000,000 (re. \$636,000)
 41 Nonpersonal service (57050) ... 4,959,000 (re. \$605,000)
 42 Fringe benefits (60090) ... 2,000,000 (re. \$488,000)
 43 Indirect costs (58850) ... 49,000 (re. \$49,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 45 section 1, of the laws of 2024:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Nonpersonal service (57050) ... 4,959,000 (re. \$10,000)
 5 Fringe benefits (60090) ... 367,000 (re. \$152,000)
 6 Indirect costs (58850) ... 119,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2024:
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 625,000 (re. \$157,000)
 13 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
 14 Fringe benefits (60090) ... 1,140,000 (re. \$381,000)
 15 Indirect costs (58850) ... 49,000 (re. \$40,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 573,000 (re. \$147,000)
 21 Nonpersonal service (57050) ... 4,546,000 (re. \$11,000)
 22 Fringe benefits (60090) ... 336,000 (re. \$99,000)
 23 Indirect costs (58850) ... 45,000 (re. \$12,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,240,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,390,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,390,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to plan-
 14 ning activities for national and interna-
 15 tional sporting events 300,000
 16 For services and expenses related to opera-
 17 tion and maintenance of olympic facilities
 18 (44702).

19 Personal service--regular (50100) 7,125,000
 20 Supplies and materials (57000) 2,788,000
 21 Contractual services (51000) 2,540,000
 22 Fringe benefits (60000) 1,487,000
 23 -----
 24 Program account subtotal 14,240,000
 25 -----

26 Special Revenue Funds - Other
 27 US Olympic Committee/Lake Placid Olympic Training Fund
 28 Lake Placid Training - DMV Account - 23501

29 For services and expenses of the Lake Placid
 30 training account (44702).

31 Personal service--regular (50100) 20,000
 32 Supplies and materials (57000) 20,000
 33 Fringe benefits (60000) 10,000
 34 -----
 35 Program account subtotal 50,000
 36 -----

37 Special Revenue Funds - Other
 38 US Olympic Committee/Lake Placid Olympic Training Fund
 39 Lake Placid Training - Tax Account - 23502

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1	For services and expenses of the Lake Placid	
2	training account (44702).	
3	Personal service--regular (50100)	45,000
4	Supplies and materials (57000)	35,000
5	Fringe benefits (60000)	20,000
6		-----
7	Program account subtotal	100,000
8		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	209,580,000	0
4	Special Revenue Funds - Federal	8,783,000	27,225,000
5	Special Revenue Funds - Other	137,099,000	137,991,000
6	Enterprise Funds	41,682,000	39,229,000
7		-----	-----
8	All Funds	397,144,000	204,445,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 27,929,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	24,946,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	11,000
30	Supplies and materials (57000)	684,000
31	Travel (54000)	209,000
32	Contractual services (51000)	393,000
33	Equipment (56000)	88,000
34		-----
35	Program account subtotal	26,431,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Fund Account - 25383

40 For services and expenses related to the
 41 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service (50000)	725,000
2	Nonpersonal service (57050)	225,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
 12 administration of special revenue funds -
 13 other, special revenue funds - federal and
 14 internal service funds and for services
 15 provided to other state agencies, govern-
 16 mental bodies and other entities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	48,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	498,000
37		-----

38	HISTORIC PRESERVATION PROGRAM	19,491,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 historic preservation program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39901).

8	Personal service--regular (50100)	14,781,000
9	Temporary service (50200)	1,588,000
10	Holiday/overtime compensation (50300)	87,000
11	Supplies and materials (57000)	221,000
12	Travel (54000)	23,000
13	Contractual services (51000)	351,000
14	Equipment (56000)	54,000
15		-----
16	Program account subtotal	17,105,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
 22 for historic preservation projects includ-
 23 ing acquisition, research, development,
 24 education and rehabilitation of historic
 25 sites, programs and facilities (39901).

26	Personal service (50000)	1,600,000
27	Nonpersonal service (57050)	501,000
28	Fringe benefits (60090)	151,000
29	Indirect costs (58850)	31,000
30		-----
31	Program account subtotal	2,283,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Public Service Account - 22011

36 For services and expenses related to the
 37 historic preservation program.
 38 Notwithstanding any other provision of law
 39 to the contrary, direct and indirect
 40 expenses relating to the office of parks,
 41 recreation and historic preservation's
 42 participation in general ratemaking
 43 proceedings pursuant to section 65 of the
 44 public service law or certification
 45 proceedings or permits issued pursuant to
 46 article 7, 8, or 10 of the public service

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 law, shall be deemed expenses of the
 2 department of public service within the
 3 meaning of section 18-a of the public
 4 service law (39901).

5	Personal service--regular (50100)	60,000
6	Fringe benefits (60000)	40,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	103,000
10		-----

11 PARK OPERATIONS PROGRAM 297,688,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81003).

25	Personal service--regular (50100)	120,388,000
26	Temporary service (50200)	22,358,000
27	Holiday/overtime compensation (50300)	5,505,000
28	Supplies and materials (57000)	5,587,000
29	Travel (54000)	216,000
30	Contractual services (51000)	7,246,000
31	Equipment (56000)	4,644,000
32		-----
33	Program account subtotal	165,944,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 250th Commemoration Commission Account - 22261

38 For services and expenses related to New
 39 York State's 250th Commemoration of the
 40 founding of the United States including
 41 operation and administration of the 250th
 42 Commemoration Commission and suballocation
 43 to other state agencies, authorities, and
 44 entities to use for commemoration purposes
 45 (40436).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	173,000
2	Fringe benefits (60000)	119,000
3	Indirect costs (58800)	8,000
4		-----
5	Program account subtotal	300,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Patron Services Account - 22163

10 For services and expenses related to the
 11 administration and operation of the park
 12 operations program, providing that moneys
 13 hereby appropriated shall be available to
 14 the program net of refunds, rebates,
 15 reimbursements, credits, and deductions
 16 taken by contractors, including the golf
 17 management system, for fees associated
 18 with operating park facilities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81003).

29	Personal service--regular (50100)	37,181,000
30	Temporary service (50200)	32,412,000
31	Holiday/overtime compensation (50300)	1,459,000
32	Supplies and materials (57000)	28,594,000
33	Travel (54000)	637,000
34	Contractual services (51000)	17,682,000
35	Equipment (56000)	7,176,000
36	Fringe benefits (60000)	6,303,000
37		-----
38	Program account subtotal	131,444,000
39		-----

40	RECREATION SERVICES PROGRAM	52,036,000
41		-----

42 General Fund
 43 State Purposes Account - 10050

44 For services and expenses related to the
 45 Empire State Trails program. Notwith-
 46 standing any other provision of the law to

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2025-26 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and apart
 8 of this appropriation as if fully stated
 9 (39910).

10	Supplies and materials (57000)	50,000
11	Contractual services (51000)	50,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Federal Operating Grants Fund Account - 25383	
18	For services and expenses related to grants	
19	for park operations projects including	
20	acquisition, research, development, educa-	
21	tion and rehabilitation of parklands,	
22	programs and facilities (39910).	
23	Personal service (50000)	2,000,000
24	Nonpersonal service (57050)	2,550,000
25	Fringe benefits (60090)	690,000
26	Indirect costs (58850)	60,000
27		-----
28	Program account subtotal	5,300,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal USDA-Food and Nutrition Services Fund	
32	USDA Forest Service - Parks Account - 25036	
33	For services and expenses related to the	
34	federal park lands and forest grants,	
35	including suballocation to other state	
36	departments and agencies (39910).	
37	Personal service (50000)	25,000
38	Nonpersonal service (57050)	150,000
39	Fringe benefits (60090)	23,000
40	Indirect costs (58850)	2,000
41		-----
42	Program account subtotal	200,000
43		-----
44	Special Revenue Funds - Other	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Combined Expendable Trust Fund
 2 Bayard Cutting Arboretum Fund Account - 20121

3 For services and expenses related to the
 4 recreation services program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (39910).

15	Personal service--regular (50100)	40,000
16	Temporary service (50200)	10,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	143,000
19	Contractual services (51000)	274,000
20	Equipment (56000)	12,000
21	Fringe benefits (60000)	30,000
22	Indirect costs (58800)	2,000
23		-----
24	Program account subtotal	512,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 OPR-Miscellaneous Gifts Account - 20104

29 For services and expenses related to the
 30 recreation services program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (39910).

41	Temporary service (50200)	612,000
42	Supplies and materials (57000)	219,000
43	Contractual services (51000)	206,000
44	Fringe benefits (60000)	77,000
45	Indirect costs (58800)	17,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Program account subtotal	1,131,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Planting Fields Foundation and Friends Account - 20101	
6	For services and expenses related to the	
7	recreation services program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2025-26 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (39910).	
18	Personal service--regular (50100)	124,000
19	Temporary service (50200)	161,000
20	Holiday/overtime compensation (50300)	5,000
21	Supplies and materials (57000)	1,000
22	Fringe benefits (60000)	96,000
23	Indirect costs (58800)	34,000
24		-----
25	Program account subtotal	421,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Boating Noise Level Enforcement Account - 21927	
30	For services and expenses related to the	
31	recreation services program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2025-26 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (39910).	
42	Contractual services (51000)	4,500
43		-----
44	Program account subtotal	4,500
45		-----

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account - 21930

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Personal service--regular (50100)	106,000
17	Supplies and materials (57000)	65,000
18	Travel (54000)	3,500
19	Contractual services (51000)	55,000
20	Equipment (56000)	4,000
21	Fringe benefits (60000)	71,000
22	Indirect costs (58800)	8,000
23		-----
24	Total amount available	312,500
25		-----

26 For services and expenses related to boating
 27 access and maintenance in accordance with
 28 a plan to be approved by the director of
 29 the budget. Notwithstanding any other
 30 provision of law, the director of the
 31 budget is hereby authorized to transfer
 32 any or all of this appropriation to any
 33 capital projects fund or aid to localities
 34 (39945).

35	Contractual services (51000)	1,200,000
36		-----
37	Program account subtotal	1,512,500
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 NYS Water Rescue Team Awareness and Research Fund
 42 Account - 22181

43 For services and expenses related to the
 44 recreation services program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 20,000
 10 -----
 11 Program account subtotal 20,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-PRK Justice Account - 22210

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28 Supplies and materials (57000) 50,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 6,000
 31 -----
 32 Program account subtotal 106,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Equitable Sharing-PRK Treasury Account - 22238

37 For services and expenses related to the
 38 recreation services program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (39910).

3	Supplies and materials (57000)	50,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	6,000
6		-----
7	Program account subtotal	106,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Seized Asset Account - 21986

12 For services and expenses related to the
13 recreation services program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (39910).

24	Supplies and materials (57000)	50,000
25	Contractual services (51000)	50,000
26	Equipment (56000)	6,000
27		-----
28	Program account subtotal	106,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Snowmobile Trail Development and Management Account -
33 21932

34 For services and expenses related to the
35 recreation services program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (39910).

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1	Personal service--regular (50100)	229,000
2	Temporary service (50200)	24,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	15,000
5	Travel (54000)	14,000
6	Contractual services (51000)	55,000
7	Equipment (56000)	31,000
8	Fringe benefits (60000)	150,000
9	Indirect costs (58800)	7,000

10		-----
11	Total amount available	535,000
12		-----

13 For services and expenses related to snowmo-
 14 bile trail development and maintenance,
 15 including suballocation to other state
 16 departments and agencies (39946).

17	Personal service--regular (50100)	29,000
18	Supplies and materials (57000)	80,000
19	Contractual services (51000)	40,000
20	Equipment (56000)	120,000
21	Fringe benefits (60000)	31,000

22		-----
23	Total amount available	300,000
24		-----
25	Program account subtotal	835,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 Golf Account - 50332

30 For services and expenses relating to the
 31 office of parks, recreation and historic
 32 preservation's golf courses.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (39910).

43	Personal service--regular (50100)	7,682,000
44	Temporary service (50200)	7,000,000
45	Holiday/overtime compensation (50300)	1,000,000
46	Supplies and materials (57000)	5,800,000
47	Travel (54000)	500,000

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1	Contractual services (51000)	5,000,000
2	Equipment (56000)	2,000,000
3	Fringe benefits (60000)	1,600,000
4	Indirect costs (58800)	100,000
5		-----
6	Program account subtotal	30,682,000
7		-----
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Retail Sales Account - 50331	
11	For services and expenses relating to the	
12	office of parks, recreation and historic	
13	preservation's retail stores.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39910).	
24	Personal service--regular (50100)	50,000
25	Temporary service (50200)	50,000
26	Holiday/overtime compensation (50300)	50,000
27	Supplies and materials (57000)	7,500,000
28	Travel (54000)	350,000
29	Contractual services (51000)	850,000
30	Equipment (56000)	2,050,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	50,000
33		-----
34	Program account subtotal	11,000,000
35		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 725,000 (re. \$725,000)
 9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 225,000 (re. \$225,000)
 16 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 225,000 (re. \$136,000)
 23 Nonpersonal service (57050) ... 225,000 (re. \$215,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration program
 28 (81001).
 29 Personal service (50000) ... 180,000 (re. \$41,000)
 30 Nonpersonal service (57050) ... 270,000 (re. \$238,000)
 31 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the administration program
 35 (81001).
 36 Personal service (50000) ... 100,000 (re. \$47,000)
 37 Nonpersonal service (57050) ... 350,000 (re. \$242,000)
 38 Fringe benefits (60090) ... 46,000 (re. \$38,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration program
 41 (81001).
 42 Personal service (50000) ... 100,000 (re. \$100,000)
 43 Nonpersonal service (57050) ... 350,000 (re. \$105,000)

44 Special Revenue Funds - Other

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund
2 Federal Indirect Recovery Account - 22188

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the administration of special
5 revenue funds - other, special revenue funds - federal and internal
6 service funds and for services provided to other state agencies,
7 governmental bodies and other entities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2024-25 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ... 48,000	(re. \$48,000)
15	Temporary service (50200) ... 25,000	(re. \$25,000)
16	Supplies and materials (57000) ... 65,000	(re. \$65,000)
17	Travel (54000) ... 30,000	(re. \$30,000)
18	Contractual services (51000) ... 170,000	(re. \$170,000)
19	Equipment (56000) ... 100,000	(re. \$100,000)
20	Fringe benefits (60000) ... 50,000	(re. \$50,000)
21	Indirect costs (58800) ... 10,000	(re. \$10,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration of special
24 revenue funds - other, special revenue funds - federal and internal
25 service funds and for services provided to other state agencies,
26 governmental bodies and other entities.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33	Personal service--regular (50100) ... 48,000	(re. \$48,000)
34	Temporary service (50200) ... 25,000	(re. \$25,000)
35	Supplies and materials (57000) ... 65,000	(re. \$65,000)
36	Travel (54000) ... 30,000	(re. \$30,000)
37	Contractual services (51000) ... 170,000	(re. \$170,000)
38	Equipment (56000) ... 100,000	(re. \$100,000)
39	Fringe benefits (60000) ... 50,000	(re. \$50,000)
40	Indirect costs (58800) ... 10,000	(re. \$10,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the administration of special
43 revenue funds - other, special revenue funds - federal and internal
44 service funds and for services provided to other state agencies,
45 governmental bodies and other entities.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2022-23 state fiscal year state
49 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 4 Temporary service (50200) ... 25,000 (re. \$25,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 30,000 (re. \$30,000)
 7 Contractual services (51000) ... 170,000 (re. \$170,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the administration of special
 13 revenue funds - other, special revenue funds - federal and internal
 14 service funds and for services provided to other state agencies,
 15 governmental bodies and other entities.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 23 Temporary service (50200) ... 25,000 (re. \$25,000)
 24 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 25 Travel (54000) ... 30,000 (re. \$30,000)
 26 Contractual services (51000) ... 170,000 (re. \$170,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 29 Indirect costs (58800) ... 10,000 (re. \$10,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the administration of special
 32 revenue funds - other, special revenue funds - federal and internal
 33 service funds and for services provided to other state agencies,
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2020-21 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81001).

41 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 42 Temporary service (50200) ... 25,000 (re. \$25,000)
 43 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 44 Travel (54000) ... 30,000 (re. \$30,000)
 45 Contractual services (51000) ... 170,000 (re. \$170,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 48 Indirect costs (58800) ... 10,000 (re. \$10,000)

49 HISTORIC PRESERVATION PROGRAM

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Fund Account - 25462

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses related to grants for historic preservation
 6 projects including acquisition, research, development, education and
 7 rehabilitation of historic sites, programs and facilities (39901).
 8 Personal service (50000) ... 1,600,000 (re. \$1,546,000)
 9 Nonpersonal service (57050) ... 501,000 (re. \$432,000)
 10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Personal service (50000) ... 1,100,000 (re. \$68,000)
 17 Nonpersonal service (57050) ... 501,000 (re. \$176,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to grants for historic preservation
 20 projects including acquisition, research, development, education and
 21 rehabilitation of historic sites, programs and facilities (39901).
 22 Personal service (50000) ... 1,100,000 (re. \$33,000)
 23 Nonpersonal service (57050) ... 501,000 (re. \$162,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to grants for historic preservation
 26 projects including acquisition, research, development, education and
 27 rehabilitation of historic sites, programs and facilities (39901).
 28 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
 29 Fringe benefits (60090) ... 151,000 (re. \$144,000)
 30 Indirect costs (58850) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2020:
 32 For services and expenses related to grants for historic preservation
 33 projects including acquisition, research, development, education and
 34 rehabilitation of historic sites, programs and facilities (39901).
 35 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 37 Indirect costs (58850) ... 31,000 (re. \$31,000)

38 PARK OPERATIONS PROGRAM

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Patron Services Account - 22163

42 By chapter 50, section 1, of the laws of 2024:
 43 For services and expenses related to the administration and operation
 44 of the park operations program, providing that moneys hereby appro-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 priated shall be available to the program net of refunds, rebates,
 2 reimbursements, credits, and deductions taken by contractors,
 3 including the golf management system, for fees associated with oper-
 4 ating park facilities.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2024-25 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81003).

11	Personal service--regular (50100) ...	44,181,000 ...	(re. \$30,000,000)
12	Temporary service (50200) ...	26,412,000	(re. \$12,000,000)
13	Holiday/overtime compensation (50300)		
14	1,459,000		(re. \$1,000,000)
15	Supplies and materials (57000) ...	28,594,000	(re. \$15,800,000)
16	Travel (54000) ...	337,000	(re. \$337,000)
17	Contractual services (51000) ...	17,982,000	(re. \$12,000,000)
18	Equipment (56000) ...	7,176,000	(re. \$6,000,000)
19	Fringe benefits (60000) ...	5,303,000	(re. \$2,571,000)

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to the administration and operation
 22 of the park operations program, providing that moneys hereby appro-
 23 priated shall be available to the program net of refunds, rebates,
 24 reimbursements, credits, and deductions taken by contractors,
 25 including the golf management system, for fees associated with oper-
 26 ating park facilities.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2023-24 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (81003).

33	Personal service--regular (50100) ...	38,331,000 ...	(re. \$17,927,000)
34	Temporary service (50200) ...	26,412,000	(re. \$5,564,000)
35	Holiday/overtime compensation (50300)		
36	1,459,000		(re. \$1,459,000)
37	Supplies and materials (57000) ...	28,594,000	(re. \$6,719,000)
38	Travel (54000) ...	337,000	(re. \$337,000)
39	Contractual services (51000) ...	17,982,000	(re. \$7,716,000)
40	Equipment (56000) ...	7,176,000	(re. \$5,382,000)
41	Fringe benefits (60000) ...	5,303,000	(re. \$2,377,000)

42 RECREATION SERVICES PROGRAM

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Federal Operating Grants Fund Account - 25383

46 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities (39910).
 12 Personal service (50000) ... 1,500,000 (re. \$1,058,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,536,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$367,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$2,306,000)
 22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 23 Indirect costs (58850) ... 60,000 (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to grants for park operations
 26 projects including acquisition, research, development, education and
 27 rehabilitation of parklands, programs and facilities (39910).
 28 Personal service (50000) ... 1,500,000 (re. \$899,000)
 29 Nonpersonal service (57050) ... 2,550,000 (re. \$1,373,000)
 30 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 31 Indirect costs (58850) ... 60,000 (re. \$60,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities (39910).
 36 Personal service (50000) ... 1,500,000 (re. \$265,000)
 37 Nonpersonal service (57050) ... 2,550,000 (re. \$1,103,000)
 38 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 39 Indirect costs (58850) ... 60,000 (re. \$60,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to grants for park operations
 42 projects including acquisition, research, development, education and
 43 rehabilitation of parklands, programs and facilities (39910).
 44 Personal service (50000) ... 1,500,000 (re. \$167,000)
 45 Nonpersonal service (57050) ... 2,550,000 (re. \$1,312,000)
 46 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 47 Indirect costs (58850) ... 60,000 (re. \$60,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses related to the federal park lands and forest
 6 grants, including suballocation to other state departments and agen-
 7 cies (39910).
 8 Personal service (50000) ... 25,000 (re. \$25,000)
 9 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 10 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to the federal park lands and forest
 14 grants, including suballocation to other state departments and agen-
 15 cies (39910).
 16 Personal service (50000) ... 25,000 (re. \$25,000)
 17 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 18 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 19 Indirect costs (58850) ... 2,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 25,000 (re. \$25,000)
 25 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 25,000 (re. \$25,000)
 33 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 By chapter 50, section 1, of the laws of 2024:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 106,000 (re. \$85,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 3,500 (re. \$3,500)
 4 Contractual services (51000) ... 55,000 (re. \$55,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 71,000 (re. \$57,000)
 7 Indirect costs (58800) ... 8,000 (re. \$8,000)
 8 For services and expenses related to boating access and maintenance in
 9 accordance with a plan to be approved by the director of the budget.
 10 Notwithstanding any other provision of law, the director of the budget
 11 is hereby authorized to transfer any or all of this appropriation to
 12 any capital projects fund or aid to localities (39945).
 13 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2023-24 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 24 Travel (54000) ... 3,500 (re. \$3,500)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$33,000)
 28 Indirect costs (58800) ... 8,000 (re. \$7,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 45 Travel (54000) ... 3,500 (re. \$3,500)
 46 Contractual services (51000) ... 55,000 (re. \$55,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 49 Indirect costs (58800) ... 8,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer any or all of this appropri-
 5 ation to any capital projects fund or aid to localities (39945).
 6 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to the recreation services program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).
 15 Personal service--regular (50100) ... 106,000 (re. \$53,000)
 16 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 17 Travel (54000) ... 3,500 (re. \$3,500)
 18 Contractual services (51000) ... 55,000 (re. \$55,000)
 19 Equipment (56000) ... 4,000 (re. \$4,000)
 20 Fringe benefits (60000) ... 71,000 (re. \$37,000)
 21 Indirect costs (58800) ... 8,000 (re. \$6,000)
 22 For services and expenses related to boating access and maintenance in
 23 accordance with a plan to be approved by the director of the budget.
 24 Notwithstanding any other provision of law, the director of the
 25 budget is hereby authorized to transfer any or all of this appropri-
 26 ation to any capital projects fund or aid to localities (39945).
 27 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account - 21932

31 By chapter 50, section 1, of the laws of 2024:
 32 For services and expenses related to the recreation services program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (39910).
 39 Personal service--regular (50100) ... 229,000 (re. \$149,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$6,000)
 43 Travel (54000) ... 14,000 (re. \$11,000)
 44 Contractual services (51000) ... 55,000 (re. \$48,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$98,000)
 47 Indirect costs (58800) ... 7,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$74,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2023:
 10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$75,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$2,000)
 20 Travel (54000) ... 14,000 (re. \$13,000)
 21 Contractual services (51000) ... 55,000 (re. \$2,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 150,000 (re. \$29,000)
 24 Indirect costs (58800) ... 7,000 (re. \$2,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies (39946).
 28 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 29 Supplies and materials (57000) ... 80,000 (re. \$76,000)
 30 Contractual services (51000) ... 40,000 (re. \$40,000)
 31 Equipment (56000) ... 120,000 (re. \$120,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses related to the recreation services program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).
 41 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Travel (54000) ... 14,000 (re. \$13,000)
 44 Contractual services (51000) ... 55,000 (re. \$48,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).
 50 Personal service--regular (50100) ... 29,000 (re. \$29,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 80,000 (re. \$55,000)
 2 Equipment (56000) ... 120,000 (re. \$120,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$31,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the recreation services program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (39910).
 12 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 13 Temporary service (50200) ... 24,000 (re. \$24,000)
 14 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 15 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 16 Travel (54000) ... 14,000 (re. \$13,000)
 17 Contractual services (51000) ... 55,000 (re. \$28,000)
 18 Equipment (56000) ... 31,000 (re. \$31,000)
 19 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 20 Indirect costs (58800) ... 7,000 (re. \$3,000)
 21 For services and expenses related to snowmobile trail development and
 22 maintenance, including suballocation to other state departments and
 23 agencies (39946).
 24 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 25 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 26 Contractual services (51000) ... 40,000 (re. \$22,000)
 27 Equipment (56000) ... 120,000 (re. \$80,000)
 28 Fringe benefits (60000) ... 31,000 (re. \$31,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to the recreation services program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).
 37 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 38 Temporary service (50200) ... 24,000 (re. \$24,000)
 39 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 40 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 41 Travel (54000) ... 14,000 (re. \$13,000)
 42 Contractual services (51000) ... 22,000 (re. \$19,000)
 43 Equipment (56000) ... 31,000 (re. \$31,000)
 44 Fringe benefits (60000) ... 150,000 (re. \$21,000)
 45 Indirect costs (58800) ... 7,000 (re. \$1,000)
 46 For services and expenses related to snowmobile trail development and
 47 maintenance, including suballocation to other state departments and
 48 agencies (39946).
 49 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 50 Supplies and materials (57000) ... 100,000 (re. \$95,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 40,000 (re. \$35,000)
 2 Equipment (56000) ... 120,000 (re. \$105,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$31,000)

4 Enterprise Funds
 5 Agencies Enterprise Fund
 6 Golf Account - 50332

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).
 16 Personal service--regular (50100) ... 8,682,000 (re. \$3,361,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$211,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$4,568,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 11,000,000 (re. \$3,599,000)
 22 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2023-24 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).
 34 Personal service--regular (50100) ... 8,682,000 (re. \$865,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$159,000)
 37 Supplies and materials (57000) ... 5,800,000 (re. \$1,125,000)
 38 Travel (54000) ... 500,000 (re. \$294,000)
 39 Contractual services (51000) ... 10,000,000 (re. \$1,663,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,707,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)
 43 For services and expenses related to the office of parks, recreation
 44 and historic preservation's golf courses and maintenance in accord-
 45 ance with a plan to be approved by the director of the budget.
 46 Notwithstanding any other provision of law, the director of the budget
 47 is hereby authorized to transfer any or all of this appropriation to
 48 any capital projects fund[~~(39945)~~] (40438).
 49 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2024-25 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).
 13 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 14 Temporary service (50200) ... 150,000 (re. \$50,000)
 15 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 16 Supplies and materials (57000) ... 9,500,000 (re. \$7,223,000)
 17 Travel (54000) ... 100,000 (re. \$100,000)
 18 Contractual services (51000) ... 100,000 (re. \$100,000)
 19 Equipment (56000) ... 200,000 (re. \$200,000)
 20 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 21 Indirect costs (58800) ... 50,000 (re. \$50,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2023-24 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).
 31 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 32 Temporary service (50200) ... 150,000 (re. \$18,000)
 33 Holiday/overtime compensation (50300) ... 50,000 (re. \$47,000)
 34 Supplies and materials (57000) ... 9,500,000 (re. \$5,292,000)
 35 Travel (54000) ... 100,000 (re. \$100,000)
 36 Contractual services (51000) ... 100,000 (re. \$100,000)
 37 Equipment (56000) ... 200,000 (re. \$200,000)
 38 Fringe benefits (60000) ... 50,000 (re. \$47,000)
 39 Indirect costs (58800) ... 50,000 (re. \$50,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,942,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	141,000	0
6	Internal Service Funds	845,000	0
7		-----	-----
8	All Funds	7,028,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,028,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	3,818,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	72,000
30	Contractual services (51000)	849,000
31	Equipment (56000)	139,000
32		-----
33	Program account subtotal	4,942,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 and may be suballocated to other state
2 agencies (81001).

3 Personal service (50000) 500,000
4 Nonpersonal service (57050) 300,000
5 Fringe benefits (60090) 275,000
6 Indirect costs (58850) 25,000
7 -----
8 Program account subtotal 1,100,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17 Travel (54000) 3,000
18 Contractual services (51000) 3,000
19 -----
20 Program account subtotal 6,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Supplies and materials (57000) 2,000
38 Travel (54000) 5,000
39 Contractual services (51000) 128,000
40 -----
41 Program account subtotal 135,000
42 -----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 725,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 -----
18 Program account subtotal 845,000
19 -----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,000,000	0
4		-----	-----
5	All Funds	3,000,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM	3,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (63201).

24	Personal service--regular (50100)	1,957,000
25	Supplies and materials (57000)	280,000
26	Travel (54000)	25,000
27	Contractual services (51000)	488,000
28	Equipment (56000)	250,000
29		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,268,000	0
4	Special Revenue Funds - Other	395,000	0
5		-----	-----
6	All Funds	6,663,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,663,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	5,555,000
26	Temporary service (50200)	324,000
27	Supplies and materials (57000)	103,000
28	Travel (54000)	60,000
29	Contractual services (51000)	218,000
30	Equipment (56000)	8,000
31		-----
32	Program account subtotal	6,268,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39	Personal service--regular (50100)	46,000
40	Temporary service (50200)	240,000
41	Supplies and materials (57000)	13,000
42	Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,905,000	5,500,000
4	Special Revenue Funds - Other	143,387,000	0
5		-----	-----
6	All Funds	149,292,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 17,814,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service-regular (50100)	9,679,000
27	Temporary service (50200)	29,000
28	Holiday/overtime compensation (50300)	60,000
29	Supplies and materials (57000)	280,000
30	Travel (54000)	104,000
31	Contractual services (51000)	836,000
32	Equipment (56000)	187,000
33	Fringe benefits (60000)	6,373,000
34	Indirect costs (58800)	266,000
35		-----
36	Program account subtotal	17,814,000
37		-----

38 REGULATION OF UTILITIES PROGRAM 104,655,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 regulation of utilities program (48602).

3	Personal service (50000)	3,282,000
4	Nonpersonal service (57050)	869,000
5	Fringe benefits (60090)	1,640,000
6	Indirect costs (58850)	114,000
7		-----
8	Program account subtotal	5,905,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cable Television Account - 21971

13 For services and expenses related to the
 14 regulation of utilities program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,123,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	3,089,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Public Service Account - 22011

39 For services and expenses related to the
 40 regulation of utilities program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	49,955,000
6	Temporary service (50200)	196,000
7	Holiday/overtime compensation (50300)	151,000
8	Supplies and materials (57000)	677,000
9	Travel (54000)	585,000
10	Contractual services (51000)	10,043,000
11	Equipment (56000)	278,000
12	Fringe benefits (60000)	32,405,000
13	Indirect costs (58800)	1,371,000
14		-----
15	Program account subtotal	95,661,000
16		-----

17	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,823,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of
 23 renewable energy siting and electric tran-
 24 smission pursuant to section 3-c of public
 25 service law (48611).

26	Personal service--regular (50100)	3,000,000
27	Supplies and materials (57000)	750,000
28	Contractual services (51000)	3,400,000
29	Equipment (56000)	750,000
30	Fringe benefits (60000)	2,000,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	10,000,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Public Service Account - 22011

38 For services and expenses of the office of
 39 renewable energy siting and electric tran-
 40 smission pursuant to section 3-c of public
 41 service law.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (48611).

7 Personal service--regular (50100) 6,950,000
8 Supplies and materials (57000) 760,000
9 Contractual services (51000) 3,440,000
10 Equipment (56000) 760,000
11 Fringe benefits (60000) 4,700,000
12 Indirect costs (58800) 213,000
13 -----
14 Program account subtotal 16,823,000
15 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
6 law, including but not limited to a study of the availability, reli-
7 ability, and cost of highspeed internet and broadband services in
8 New York state and the on-line publication of a detailed internet
9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the regulation of utilities
15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 (re. \$106,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	26,851,000	181,000
4	Special Revenue Funds - Federal	94,452,000	53,111,800
5	Special Revenue Funds - Other	100,272,000	104,956,000
6		-----	-----
7	All Funds	221,575,000	158,248,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 9,340,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	4,040,000
39	Temporary service (50200)	90,000
40	Holiday/overtime compensation (50300)	10,000
41	Contractual Services (51000)	5,200,000
42		-----

43 AUTHORITIES BUDGET OFFICE PROGRAM 3,830,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Up to \$250,000
 26 of the amount appropriated herein may be
 27 used to create and support a searchable
 28 database of economic incentives for local
 29 development corporations and industrial
 30 development authorities. Monies appropri-
 31 ated herein may also be suballocated to
 32 the department of state for all necessary
 33 expenses incurred on behalf of the author-
 34 ities budget office.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51001).

45	Personal service--regular (50100)	1,809,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	4,000
48	Travel (54000)	23,000
49	Contractual services (51000)	464,000
50	Equipment (56000)	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	1,459,000
2	Indirect costs (58800)	53,000
3		-----
4	BUSINESS AND LICENSING SERVICES PROGRAM	87,666,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Business and Licensing Services Account - 21977	
9	For services and expenses related to the	
10	business and licensing program, including	
11	suballocation to other departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Notwithstanding any provisions of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowance (51017).	
28	Personal service--regular (50100)	29,462,000
29	Supplies and materials (57000)	3,168,000
30	Travel (54000)	586,000
31	Contractual services (51000)	34,516,000
32	Equipment (56000)	610,000
33	Fringe benefits (60000)	18,220,000
34	Indirect costs (58800)	1,104,000
35		-----
36	CODE ENFORCEMENT PROGRAM	4,052,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Fire Prevention and Code Enforcement Account - 21904	
41	For services and expenses related to the	
42	code enforcement program.	
43	Notwithstanding any provisions of law to the	
44	contrary, the amounts appropriated herein	
45	shall be net of refunds, rebates,	

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	reimbursements, credits, repayments,	
2	and/or disallowance (51284).	
3	Personal service--regular (50100)	1,466,000
4	Equipment (56000)	1,607,000
5	Fringe benefits (60000)	937,000
6	Indirect costs (58800)	42,000
7		-----
8	CONSUMER PROTECTION PROGRAM	6,175,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2025-26 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51042).	
22	Personal service--regular (50100)	1,804,000
23		-----
24	Program account subtotal	1,804,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Consumer Protection Account - 25449	
29	For services and expenses related to	
30	surveillance, outreach and other activ-	
31	ities which enhance the protection of	
32	consumers (51042).	
33	Personal service (50000)	27,000
34	Nonpersonal service (57050)	6,000
35	Fringe benefits (60090)	17,000
36	Indirect costs (58850)	1,000
37		-----
38	Program account subtotal	51,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Consumer Protection Account - 22068	

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	740,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	468,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	1,248,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law
 26 to the contrary, direct and indirect
 27 expenses relating to the activities of the
 28 department of state's utility intervention
 29 unit pursuant to subdivision 4 of section
 30 94-a of the executive law, including, but
 31 not limited to participation in general
 32 ratemaking proceedings pursuant to section
 33 65 of the public service law or certif-
 34 ication proceedings or permits issued
 35 pursuant to article 7, 8, or 10 of the
 36 public service law, shall be deemed
 37 expenses of the department of public
 38 service within the meaning of section 18-a
 39 of the public service law (51042).

40	Personal service--regular (50100)	1,051,000
41	Contractual services (51000)	300,000
42	Fringe benefits (60000)	691,000
43	Indirect costs (58800)	30,000
44		-----
45	Program account subtotal	2,072,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund
 2 Wholesale Market Consumer Advocacy Account - 22206

 3 For the implementation of a wholesale market
 4 consumer advocacy project to supply
 5 comprehensive consumer advocacy in matters
 6 pending before the New York independent
 7 system operator and at the federal energy
 8 regulatory commission. The funds hereby
 9 appropriated shall be spent in a manner
 10 consistent with an allocation and distrib-
 11 ution proposal as heretofore filed by the
 12 department of public service and approved
 13 by the federal energy regulatory commis-
 14 sion. All technical experts, consultants
 15 or other services funded from this appro-
 16 priation shall be acquired pursuant to the
 17 requirements of section 163 of the state
 18 finance law (51042).

 19 Contractual services (51000) 1,000,000
 20 -----
 21 Program account subtotal 1,000,000
 22 -----

 23 LEGISLATIVE STUDIES 1,000,000
 24 -----

 25 General Fund
 26 State Purposes Account - 10050

 27 For services and expenses related to estab-
 28 lishing and administering Legislative task
 29 forces, commissions, or studies () 1,000,000
 30 -----
 31 Program account subtotal 1,000,000
 32 -----

 33 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 100,872,000
 34 -----

 35 General Fund
 36 State Purposes Account - 10050

 37 For services and expenses related to the
 38 local government and community services
 39 program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2025-26 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (51044).

6	Personal service--regular (50100)	6,283,000
7	Temporary service (50200)	30,000
8	Holiday/overtime compensation (50300)	4,000
9		-----
10	Program account subtotal	6,317,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Health and Human Services Account - 25127

15 For services and expenses of administering
 16 community services block grants to commu-
 17 nity action agencies, including suballo-
 18 cation to other state departments and
 19 agencies (51018).

20	Personal service (50000)	5,200,000
21	Nonpersonal service (57050)	1,237,000
22	Fringe benefits (60090)	301,000
23	Indirect costs (58850)	563,000
24		-----
25	Program account subtotal	7,301,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Appalachian Technical Assistance Account - 25382

30 For services and expenses of the appalachian
 31 regional grants program. The funds appro-
 32 priated herein may be transferred to aid
 33 to localities (51023).

34	Personal service (50000)	657,000
35	Nonpersonal service (57050)	278,000
36	Fringe benefits (60090)	62,000
37	Indirect costs (58850)	3,000
38		-----
39	Program account subtotal	1,000,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Coastal Zone Management Program Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses of the coastal
 2 resources and waterfront revitalization
 3 program, including suballocation to other
 4 state departments and agencies (51034).

5	Personal service (50000)	2,952,000
6	Nonpersonal service (57050)	538,000
7	Fringe benefits (60090)	985,000
8	Indirect costs (58850)	25,000
9		-----
10	Program account subtotal	4,500,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Coastal Zone Management Program Account

15 For services and expenses of the coastal
 16 program. The funds appropriated herein may
 17 be transferred to aid to localities
 18 (51023). A portion of the funds may be
 19 suballocated or transferred to any other
 20 department, agency or public authority for
 21 the purposes of such appropriation
 22 (51253).

23	Personal service (50000)	2,000,000
24	Nonpersonal service (57050)	62,000,000
25	Fringe benefits (60090)	800,000
26	Indirect costs (58850)	200,000
27		-----
28	Program account subtotal	65,000,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Code Enforcement Program Account - 25416

33 For services and expenses of the code
 34 enforcement program (51036).

35	Personal service (50000)	300,000
36	Nonpersonal service (57050)	75,000
37	Fringe benefits (60090)	150,000
38	Indirect costs (58850)	75,000
39		-----
40	Total amount available	600,000
41		-----

42 For services and expenses of the codes
 43 program (51295).

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	Personal service (50000)	7,000,000
2	Nonpersonal service (57050)	4,000,000
3	Fringe benefits (60090)	3,000,000
4	Indirect costs (58850)	1,000,000
5		-----
6	Total amount available	15,000,000
7		-----
8	Program account subtotal	15,600,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Local Government Federal Programs Account - 25449	
13	For services and expenses of the local	
14	government federal programs. The funds	
15	appropriated herein may be transferred to	
16	aid to localities (51037).	
17	Personal service (50000)	400,000
18	Nonpersonal service (57050)	527,000
19	Fringe benefits (60090)	57,000
20	Indirect costs (58850)	16,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Local Government and Community Services Administrative	
27	Account - 20144	
28	For services and expenses related to the	
29	local government and community services	
30	program (51044).	
31	Supplies and materials (57000)	25,000
32	Travel (54000)	10,000
33	Contractual services (51000)	119,000
34		-----
35	Program account subtotal	154,000
36		-----
37	NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-	
38	SION	1,433,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to the New
 2 York State Asian American and Pacific
 3 Islander commission.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (51255).

14	Personal service--regular (50100)	490,000
15	Supplies and materials (57000)	53,000
16	Travel (54000)	40,000
17	Contractual services (51000)	350,000
18	Equipment (56000)	500,000
19		-----

20	NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY	1,062,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses related to the New
 25 York State commission on African American
 26 history.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51257).

37	Personal service--regular (50100)	542,000
38	Supplies and materials (57000)	50,000
39	Travel (54000)	20,000
40	Contractual services (51000)	350,000
41	Equipment (56000)	100,000
42		-----

43	OFFICE FOR NEW AMERICANS	2,592,000
44		-----

45 General Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office for new Americans.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51046).

14 Personal service--regular (50100) 1,592,000
15 Contractual Services (51000) 1,000,000
16 -----

17 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,530,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 office of faith and Non-Profit Development
23 Services.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (51259).

34 Personal service--regular (50100) 1,030,000
35 Supplies and materials (57000) 100,000
36 Travel (54000) 50,000
37 Contractual services (51000) 250,000
38 Equipment (56000) 100,000
39 -----

40 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
41 -----

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 state of New York commission on uniform
 3 state laws (51039).

4 Contractual services (51000) 135,000
 5 For additional contractual services 20,000
 6 -----

7 TUG HILL COMMISSION PROGRAM 1,460,000
 8 -----

9 General Fund
 10 State Purposes Account - 10050

11 For services and expenses of the Tug Hill
 12 commission.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51038).

23 Personal service--regular (50100) 1,202,000
 24 Supplies and materials (57000) 13,000
 25 Travel (54000) 8,000
 26 Contractual services (51000) 85,000
 27 Equipment (56000) 2,000
 28 -----

29 Program account subtotal 1,310,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Tug Hill Administration Account - 22044

34 For services and expenses related to the Tug
 35 Hill commission.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	Contractual services (51000)	150,000
2		-----
3	Program account subtotal	150,000
4		-----
5	VILLAGE INCORPORATION PROGRAM	408,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For the services and expenses related to the	
10	Village Incorporation Commission (51265).	
11	Personal service--regular (50100)	258,000
12	Supplies and materials (57000)	20,000
13	Travel (54000)	20,000
14	Contractual services (51000)	10,000
15		-----
16	Program account subtotal	308,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Village Incorporation Account	
21	For services and expenses related to activ-	
22	ities of the Village Incorporation Commis-	
23	sion established pursuant to article 2 of	
24	the village law.	
25	Contractual services (51000)	80,000
26	Supplies and materials (57000)	20,000
27		-----
28	Program account subtotal	100,000
29		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2024-25 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 27,794,000 ... (re. \$17,087,000)
32 Supplies and materials (57000) ... 3,168,000 (re. \$2,717,000)
33 Travel (54000) ... 586,000 (re. \$403,000)
34 Contractual services (51000) ... 24,516,000 (re. \$19,368,000)
35 Equipment (56000) ... 610,000 (re. \$349,000)
36 Fringe benefits (60000) ... 18,220,000 (re. \$11,816,000)
37 Indirect costs (58800) ... 1,104,000 (re. \$840,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2023-24 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 25,719,000 (re. \$788,000)
 5 Supplies and materials (57000) ... 3,000,000 (re. \$1,274,000)
 6 Travel (54000) ... 550,000 (re. \$110,000)
 7 Contractual services (51000) ... 20,836,000 (re. \$13,311,000)
 8 Equipment (56000) ... 610,000 (re. \$153,000)
 9 Fringe benefits (60000) ... 17,245,000 (re. \$1,071,000)
 10 Indirect costs (58800) ... 1,040,000 (re. \$381,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2022-23 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)
 24 Supplies and materials (57000) ... 3,000,000 (re. \$1,063,000)
 25 Travel (54000) ... 550,000 (re. \$169,000)
 26 Contractual services (51000) ... 14,800,000 (re. \$7,939,000)
 27 Equipment (56000) ... 610,000 (re. \$280,000)
 28 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)
 29 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the business and licensing
 32 program, including suballocation to other departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts
 40 appropriated herein shall be net of refunds, rebates, reimburse-
 41 ments, credits, repayments, and/or disallowance (51017).
 42 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 43 Supplies and materials (57000) ... 2,400,000 (re. \$911,000)
 44 Travel (54000) ... 544,000 (re. \$283,000)
 45 Contractual services (51000) ... 13,450,000 (re. \$3,212,000)
 46 Equipment (56000) ... 457,000 (re. \$410,000)
 47 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
 48 Indirect costs (58800) ... 705,000 (re. \$151,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ...	21,261,000	....	(re. \$3,375,000)
Contractual services (51000) ...	9,950,000	.....	(re. \$2,361,000)
Fringe benefits (60000) ...	12,488,000	.....	(re. \$1,700,000)
Indirect costs (58800) ...	705,000	.....	(re. \$56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2024:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ...	1,000,000		(re. \$1,000,000)
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By chapter 50, section 1, of the laws of 2023:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ...	1,000,000		(re. \$1,000,000)
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By chapter 50, section 1, of the laws of 2022:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 regulatory commission. The funds hereby appropriated shall be spent
2 in a manner consistent with an allocation and distribution proposal
3 as heretofore filed by the department of public service and approved
4 by the federal energy regulatory commission. All technical experts,
5 consultants or other services funded from this appropriation shall
6 be acquired pursuant to the requirements of section 163 of the state
7 finance law (51042).

8 Contractual services (51000) ... 1,000,000 (re. \$953,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For the implementation of a wholesale market consumer advocacy project
11 to supply comprehensive consumer advocacy in matters pending before
12 the New York independent system operator and at the federal energy
13 regulatory commission. The funds hereby appropriated shall be spent
14 in a manner consistent with an allocation and distribution proposal
15 as heretofore filed by the department of public service and approved
16 by the federal energy regulatory commission. All technical experts,
17 consultants or other services funded from this appropriation shall
18 be acquired pursuant to the requirements of section 163 of the state
19 finance law (51042).

20 Contractual services (51000) ... 1,000,000 (re. \$790,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For the implementation of a wholesale market consumer advocacy project
23 to supply comprehensive consumer advocacy in matters pending before
24 the New York independent system operator and at the federal energy
25 regulatory commission. The funds hereby appropriated shall be spent
26 in a manner consistent with an allocation and distribution proposal
27 as heretofore filed by the department of public service and approved
28 by the federal energy regulatory commission. All technical experts,
29 consultants or other services funded from this appropriation shall
30 be acquired pursuant to the requirements of section 163 of the state
31 finance law (51042).

32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For the implementation of a wholesale market consumer advocacy project
35 to supply comprehensive consumer advocacy in matters pending before
36 the New York independent system operator and at the federal energy
37 regulatory commission. The funds hereby appropriated shall be spent
38 in a manner consistent with an allocation and distribution proposal
39 as heretofore filed by the department of public service and approved
40 by the federal energy regulatory commission. All technical experts,
41 consultants or other services funded from this appropriation shall
42 be acquired pursuant to the requirements of section 163 of the state
43 finance law (51042).

44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For the implementation of a wholesale market consumer advocacy project
47 to supply comprehensive consumer advocacy in matters pending before
48 the New York independent system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 regulatory commission. The funds hereby appropriated shall be spent
 2 in a manner consistent with an allocation and distribution proposal
 3 as heretofore filed by the department of public service and approved
 4 by the federal energy regulatory commission. All technical experts,
 5 consultants or other services funded from this appropriation shall
 6 be acquired pursuant to the requirements of section 163 of the state
 7 finance law (51042).
 8 Contractual services (51000) ... 1,000,000 (re. \$436,000)

9 By chapter 50, section 1, of the laws of 2017:
 10 For the implementation of a wholesale market consumer advocacy project
 11 to supply comprehensive consumer advocacy in matters pending before
 12 the New York independent system operator and at the federal energy
 13 regulatory commission. The funds hereby appropriated shall be spent
 14 in a manner consistent with an allocation and distribution proposal
 15 as heretofore filed by the department of public service and approved
 16 by the federal energy regulatory commission. All technical experts,
 17 consultants or other services funded from this appropriation shall
 18 be acquired pursuant to the requirements of section 163 of the state
 19 finance law (51042).
 20 Contractual services (51000) ... 1,000,000 (re. \$13,000)

21 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25127

25 By chapter 50, section 1, of the laws of 2024:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
 30 Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)
 31 Fringe benefits (60090) ... 301,000 (re. \$301,000)
 32 Indirect costs (58850) ... 563,000 (re. \$563,000)

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses of administering community services block
 35 grants to community action agencies, including suballocation to
 36 other state departments and agencies (51018).
 37 Personal service (50000) ... 5,200,000 (re. \$4,748,000)
 38 Nonpersonal service (57050) ... 1,237,000 (re. \$1,128,000)
 39 Fringe benefits (60090) ... 301,000 (re. \$15,000)
 40 Indirect costs (58850) ... 563,000 (re. \$518,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses of administering community services block
 43 grants to community action agencies, including suballocation to
 44 other state departments and agencies (51018).
 45 Personal service (50000) ... 5,200,000 (re. \$3,463,000)
 46 Nonpersonal service (57050) ... 1,236,960 (re. \$505,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 300,920 (re. \$12,000)
 2 Indirect costs (58850) ... 562,120 (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses of administering community services block
 5 grants to community action agencies, including suballocation to
 6 other state departments and agencies (51018).
 7 Personal service (50000) ... 5,200,000 (re. \$1,753,000)
 8 Nonpersonal service (57050) ... 1,236,960 (re. \$748,000)
 9 Fringe benefits (60090) ... 300,920 (re. \$113,000)
 10 Indirect costs (58850) ... 562,120 (re. \$193,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses of administering community services block
 13 grants to community action agencies, including suballocation to
 14 other state departments and agencies (51018).
 15 Personal service (50000) ... 3,000,000 (re. \$190,000)
 16 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
 17 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)
 18 Indirect costs (58850) ... 30,000 (re. \$30,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses of administering community services block
 21 grants to community action agencies, including suballocation to
 22 other state departments and agencies (51018).
 23 Personal service (50000) ... 2,000,000 (re. \$143,000)
 24 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
 25 Fringe benefits (60090) ... 772,000 (re. \$99,000)
 26 Indirect costs (58850) ... 20,000 (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses of administering community services block
 29 grants to community action agencies, including suballocation to
 30 other state departments and agencies (51018).
 31 Personal service (50000) ... 2,000,000 (re. \$294,000)
 32 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 33 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 34 Indirect costs (58850) ... 20,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses of administering community services block
 37 grants to community action agencies, including suballocation to
 38 other state departments and agencies (51018).
 39 Personal service (50000) ... 2,000,000 (re. \$66,000)
 40 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 41 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 42 Indirect costs (58850) ... 20,000 (re. \$20,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Appalachian Technical Assistance Account - 25382

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses of the appalachian regional grants program.
 3 The funds appropriated herein may be transferred to aid to locali-
 4 ties (51023).
 5 Personal service (50000) ... 657,000 (re. \$657,000)
 6 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 7 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 8 Indirect costs (58850) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2023:
 10 For services and expenses of the appalachian regional grants program.
 11 The funds appropriated herein may be transferred to aid to locali-
 12 ties (51023).
 13 Personal service (50000) ... 657,000 (re. \$505,000)
 14 Nonpersonal service (57050) ... 278,000 (re. \$271,000)

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses of administering the appalachian regional
 17 grants program. The funds appropriated herein may be transferred to
 18 aid to localities (51023).
 19 Personal service (50000) ... 657,000 (re. \$474,000)
 20 Nonpersonal service (57050) ... 278,000 (re. \$270,000)
 21 Fringe benefits (60090) ... 62,000 (re. \$1,000)
 22 Indirect costs (58850) ... 3,000 (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses of administering the appalachian regional
 25 grants program (51023).
 26 Personal service (50000) ... 257,000 (re. \$47,000)
 27 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
 28 Indirect costs (58850) ... 3,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of administering the appalachian regional
 31 grants program (51023).
 32 Personal service (50000) ... 257,000 (re. \$66,000)
 33 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 34 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 35 Indirect costs (58850) ... 3,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$72,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses of administering the appalachian regional
 44 grants program (51023).
 45 Personal service (50000) ... 257,000 (re. \$68,000)
 46 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses of administering the appalachian regional
 3 grants program (51023).
 4 Personal service (50000) ... 257,000 (re. \$80,000)
 5 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Coastal Zone Management Program Account - 25449

9 By chapter 50, section 1, of the laws of 2024:
 10 For services and expenses of the coastal resources and waterfront
 11 revitalization program, including suballocation to other state
 12 departments and agencies (51034).
 13 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 14 Nonpersonal service (57050) ... 538,000 (re. \$359,000)
 15 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 16 Indirect costs (58850) ... 25,000 (re. \$25,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses of the coastal resources and waterfront
 19 revitalization program, including suballocation to other state
 20 departments and agencies (51034).
 21 Personal service (50000) ... 2,952,000 (re. \$1,671,000)
 22 Nonpersonal service (57050) ... 538,000 (re. \$302,000)
 23 Fringe benefits (60090) ... 985,000 (re. \$433,000)
 24 Indirect costs (58850) ... 25,000 (re. \$1,000)

25 By chapter 50, section 1, of the laws of 2022:
 26 For services and expenses of the coastal resources and waterfront
 27 revitalization program, including suballocation to other state
 28 departments and agencies (51034).
 29 Personal service (50000) ... 2,952,000 (re. \$1,129,000)
 30 Nonpersonal service (57050) ... 538,000 (re. \$349,000)
 31 Fringe benefits (60090) ... 985,000 (re. \$159,000)
 32 Indirect costs (58850) ... 25,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses of the coastal resources and waterfront
 35 revitalization program, including suballocation to other state
 36 departments and agencies (51034).
 37 Personal service (50000) ... 2,952,000 (re. \$201,000)
 38 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 39 Fringe benefits (60090) ... 985,000 (re. \$154,000)
 40 Indirect costs (58850) ... 25,000 (re. \$12,000)

41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses of the coastal resources and waterfront
 43 revitalization program, including suballocation to other state
 44 departments and agencies (51034).
 45 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
 46 Nonpersonal service (57050) ... 538,000 (re. \$53,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 985,000 (re. \$329,000)
 2 Indirect costs (58850) ... 25,000 (re. \$20,000)

3 By chapter 50, section 1, of the laws of 2019:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$379,000)
 10 Indirect costs (58850) ... 25,000 (re. \$13,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 25 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 26 Indirect costs (58850) ... 25,000 (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,252,000 (re. \$536,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 33 Fringe benefits (60090) ... 985,000 (re. \$184,000)

34 By chapter 50, section 1, of the laws of 2014:
 35 For services and expenses of the coastal resources and waterfront
 36 revitalization program, including suballocation to other state
 37 departments and agencies (51034).
 38 Personal service (50000) ... 2,252,000 (re. \$295,000)
 39 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 40 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 41 Indirect costs (58850) ... 25,000 (re. \$22,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the code enforcement program (51036).
 2 Personal service (50000) ... 300,000 (re. \$300,000)
 3 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 4 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 5 Indirect costs (58850) ... 75,000 (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2023:
 7 For services and expenses of the code enforcement program (51036).
 8 Personal service (50000) ... 300,000 (re. \$300,000)
 9 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 10 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 11 Indirect costs (58850) ... 75,000 (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of the code enforcement program (51036).
 14 Personal service (50000) ... 300,000 (re. \$300,000)
 15 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 16 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 17 Indirect costs (58850) ... 75,000 (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2021:
 19 For services and expenses of the code enforcement program (51036).
 20 Personal service (50000) ... 300,000 (re. \$300,000)
 21 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 22 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 23 Indirect costs (58850) ... 75,000 (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses of the code enforcement program (51036).
 26 Personal service (50000) ... 300,000 (re. \$300,000)
 27 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 28 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 29 Indirect costs (58850) ... 75,000 (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses of the code enforcement program (51036).
 32 Personal service (50000) ... 300,000 (re. \$300,000)
 33 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 34 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 35 Indirect costs (58850) ... 75,000 (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of the code enforcement program (51036).
 38 Personal service (50000) ... 300,000 (re. \$300,000)
 39 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 40 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 41 Indirect costs (58850) ... 75,000 (re. \$75,000)

42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses of the code enforcement program (51036).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 2 Indirect costs (58850) ... 75,000 (re. \$75,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Local Government Federal Programs Account - 25449

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses of the local government federal programs.
 8 The funds appropriated herein may be transferred to aid to locali-
 9 ties (51037).
 10 Personal service (50000) ... 400,000 (re. \$400,000)
 11 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 12 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 13 Indirect costs (58850) ... 16,000 (re. \$16,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses of the local government federal programs.
 16 The funds appropriated herein may be transferred to aid to locali-
 17 ties (51037).
 18 Personal service (50000) ... 400,000 (re. \$400,000)
 19 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 20 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 21 Indirect costs (58850) ... 16,000 (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses of the local government federal programs.
 24 The funds appropriated herein may be transferred to aid to locali-
 25 ties (51037).
 26 Personal service (50000) ... 400,000 (re. \$400,000)
 27 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 28 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 29 Indirect costs (58850) ... 16,000 (re. \$16,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses of the local government federal programs
 32 (51037).
 33 Personal service (50000) ... 400,000 (re. \$400,000)
 34 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 35 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 36 Indirect costs (58850) ... 16,000 (re. \$16,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Local Government Federal Programs Account - 25300

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the local government federal programs
 42 (51037).
 43 Personal service (50000) ... 75,000 (re. \$75,000)
 44 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 45 Fringe benefits (60090) ... 38,000 (re. \$38,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 10,000 (re. \$10,000)
 2 By chapter 50, section 1, of the laws of 2018:
 3 For services and expenses of the local government federal programs
 4 (51037).
 5 Personal service (50000) ... 75,000 (re. \$75,000)
 6 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 7 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 8 Indirect costs (58850) ... 10,000 (re. \$10,000)
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses of the local government federal programs
 11 (51037).
 12 Personal service (50000) ... 75,000 (re. \$75,000)
 13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 14 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 15 Indirect costs (58850) ... 10,000 (re. \$10,000)
 16 TUG HILL COMMISSION PROGRAM
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Tug Hill Administration Account - 22044
 20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to the Tug Hill commission.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2024-25 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (51038).
 28 Contractual services (51000) ... 150,000 (re. \$69,000)
 29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses related to the Tug Hill commission.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2023-24 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51038).
 37 Contractual services (51000) ... 50,000 (re. \$29,000)
 38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses related to the Tug Hill commission.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2022-23 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 50,000 (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	917,122,000	0
4	Special Revenue Funds - Federal	47,239,000	84,384,000
5	Special Revenue Funds - Other	138,152,000	12,364,000
6		-----	-----
7	All Funds	1,102,513,000	96,748,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,535,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	27,900,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	415,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	40,000
35	Contractual services (51000)	405,000
36		-----
37	Program account subtotal	28,827,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 tures on behalf of individuals paid from
 2 funds donated to the division. Notwith-
 3 standing any inconsistent provision of
 4 law, funds appropriated herein may be
 5 transferred to aid to localities for the
 6 purposes stated herein (81001).

7	Contractual services (51000)	8,000
8		-----
9	Program account subtotal	8,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Training Academy Account - 22167

14 For services and expenses related to the
 15 administration program (81001).

16	Supplies and materials (57000)	5,000
17	Travel (54000)	1,000
18	Contractual services (51000)	690,000
19	Equipment (56000)	4,000
20		-----
21	Program account subtotal	700,000
22		-----

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 272,145,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 criminal investigation activities program.
 29 Notwithstanding any provision of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowances (50112).

34	Personal service--regular (50100)	202,659,000
35	Holiday/overtime compensation (50300)	29,711,000
36	Supplies and materials (57000)	1,945,000
37	Travel (54000)	674,000
38	Contractual services (51000)	16,052,000
39	Equipment (56000)	3,245,000
40		-----
41	Program account subtotal	254,286,000
42		-----

43 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Federal Miscellaneous Operating Grants Fund	
2	State Police Account - 25362	
3	For services and expenses related to combat-	
4	ing internet crimes against children	
5	(50122).	
6	Nonpersonal service (57050)	2,000,000
7		-----
8	Program account subtotal	2,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Background Check Account - 22257	
13	For services and expenses pursuant to	
14	section 228 of the executive law, includ-	
15	ing liabilities incurred prior to April 1,	
16	2025 (50136).	
17	Contractual services (51000)	5,000,000
18		-----
19	Program account subtotal	5,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,453,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,581,000
34	Indirect costs (58800)	393,000
35		-----
36	Program account subtotal	10,859,000
37		-----
38	PATROL ACTIVITIES PROGRAM	656,984,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	478,782,000
9	Holiday/overtime compensation (50300)	44,121,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	541,149,000
16		-----

17 For services and expenses of security
 18 services for the legislative office build-
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	541,399,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
 40 thruway.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	reimbursements, credits, repayments,	
2	and/or disallowances (50113).	
3	Personal service--regular (50100)	36,078,000
4	Holiday/overtime compensation (50300)	5,000,000
5	Supplies and materials (57000)	30,000
6	Fringe benefits (60000)	26,500,000
7		-----
8	Program account subtotal	67,608,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	State Police Seized Assets Account - 22054	
13	For services and expenses related to the	
14	patrol activities program.	
15	Notwithstanding any inconsistent provision	
16	of law, the money hereby appropriated may	
17	be used for the payment of prior year	
18	liabilities (50113).	
19	Equipment (56000)	16,000,000
20		-----
21	Program account subtotal	16,000,000
22		-----
23	Special Revenue Funds - Other	
24	NYS DOT Highway Safety Program Fund	
25	Highway Safety Account - 23001	
26	For services and expenses related to the	
27	patrol activities program (50113).	
28	Personal service--regular (50100)	2,572,000
29	Holiday/overtime compensation (50300)	380,000
30	Equipment (56000)	425,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	143,849,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,
2 and/or disallowances.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (50116).

13	Personal service--regular (50100)	30,511,000
14	Temporary service (50200)	2,400,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	16,178,000
17	Travel (54000)	379,000
18	Contractual services (51000)	33,744,000
19	Equipment (56000)	6,833,000
20		-----
21	Total amount available	92,410,000
22		-----

23 Notwithstanding any provision of law to the
24 contrary, for the purchase of services
25 related to accessing highly secure infor-
26 mation and equipment from the center for
27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	92,610,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 State Police Account - 25362

35 For services and expenses related to the
36 investigation of illicit activities asso-
37 ciated with the manufacture and distrib-
38 ution of methamphetamine (50110).

39	Nonpersonal service (57050)	2,100,000
40		-----
41	Total amount available	2,100,000
42		-----

43 For services and expenses related to grants
44 under the department of homeland security
45 port security grant program (50133).

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	1,500,000
2		-----
3	Total amount available	1,500,000
4		-----
5	For services and expenses related to grants	
6	under the community oriented policing	
7	services anti-heroin task force program	
8	(50134).	
9	Personal service (50000)	300,000
10	Nonpersonal service (57050)	4,640,000
11	Fringe benefits (60090)	60,000
12		-----
13	Total amount available	5,000,000
14		-----
15	For services and expenses related to grants	
16	from the bureau of justice assistance	
17	(50100).	
18	Personal service (50000)	90,000
19	Nonpersonal service (57050)	1,348,000
20	Fringe benefits (60090)	60,000
21	Indirect costs (58850)	3,000
22		-----
23	Total amount available	1,501,000
24		-----
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs	
28	(50103).	
29	Personal service (50000)	2,500,000
30	Nonpersonal service (57050)	2,500,000
31	Fringe benefits (60090)	1,500,000
32	Indirect costs (58850)	38,000
33		-----
34	Total amount available	6,538,000
35		-----
36	Program account subtotal	16,639,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Statewide Public Safety Communications Account - 22123	
41	For services and expenses related to the	
42	technical police services program (50116).	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	14,000,000
2	Contractual services (51000)	10,500,000
3	Equipment (56000)	1,000,000
4		-----
5	Program account subtotal	25,500,000
6		-----
7	Special Revenue Funds - Other	
8	State Police Motor Vehicle Law Enforcement and Motor	
9	Vehicle Theft and Insurance Fraud Prevention Fund	
10	State Police Motor Vehicle Law Enforcement Account -	
11	22802	
12	For services and expenses related to the	
13	technical police services program (50116).	
14	Personal service--regular (50100)	4,000,000
15	Supplies and materials (57000)	2,404,000
16	Travel (54000)	6,000
17	Contractual services (51000)	2,490,000
18	Equipment (56000)	200,000
19		-----
20	Program account subtotal	9,100,000
21		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to combating internet crimes against
11 children (50122).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$1,457,000)

13 PATROL ACTIVITIES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Motor Carrier Safety Assistance Program Account - 25316

17 By chapter 50, section 1, of the laws of 2024:

18 For services and expenses related to commercial vehicle safety
19 enforcement and other activities (50113).
20 Personal service (50000) ... 20,715,000 (re. \$20,715,000)
21 Nonpersonal service (57050) ... 4,630,000 (re. \$4,630,000)
22 Fringe benefits (60090) ... 3,255,000 (re. \$3,255,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 20,715,000 (re. \$4,743,000)
27 Nonpersonal service (57050) ... 4,630,000 (re. \$2,191,000)
28 Fringe benefits (60090) ... 3,255,000 (re. \$580,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 State Police Federal Equitable Sharing Agreement - Justice Account -
32 25530

33 By chapter 50, section 1, of the laws of 2017:

34 For moneys to the division of state police for the justice department
35 federal equitable sharing agreement to be used for law enforcement
36 purposes distributed pursuant to a plan prepared by the superinten-
37 dent of the division of state police and approved by the director of
38 the budget.
39 Notwithstanding any provision of law to the contrary, upon approval of
40 the director of the budget, the funding appropriated herein may be
41 suballocated, interchanged, or transferred and may be used for local
42 assistance and for the payment of prior year liabilities (50113).
43 Nonpersonal service (57050) ... 30,000,000 (re. \$7,462,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 State Police Federal Equitable Sharing Agreement - Treasury Account -
4 25529

5 By chapter 50, section 1, of the laws of 2017:
6 For moneys to the division of state police for the treasury department
7 federal equitable sharing agreement to be used for law enforcement
8 purposes distributed pursuant to a plan prepared by the superinten-
9 dent of the division of state police and approved by the director of
10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of
12 the director of the budget, the funding appropriated herein may be
13 suballocated, interchanged, or transferred and may be used for local
14 assistance and for the payment of prior year liabilities (50113).
15 Nonpersonal service (57050) ... 30,000,000 (re. \$18,278,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2024:
21 For services and expenses related to grants under the department of
22 homeland security port security grant program (50133).
23 Nonpersonal service (57050) ... 1,500,000 (re. \$1,500,000)
24 For services and expenses related to grants under the community
25 oriented policing services anti-heroin task force program (50134).
26 Personal service (50000) ... 300,000 (re. \$300,000)
27 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)
28 Fringe benefits (60090) ... 60,000 (re. \$60,000)
29 For services and expenses related to grants from the bureau of justice
30 assistance (50100).
31 Personal service (50000) ... 90,000 (re. \$90,000)
32 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)
33 Fringe benefits (60090) ... 60,000 (re. \$60,000)
34 Indirect costs (58850) ... 3,000 (re. \$3,000)

35 By chapter 50, section 1, of the laws of 2023:
36 For services and expenses related to the investigation of illicit
37 activities associated with the manufacture and distribution of meth-
38 amphetamine (50110).
39 Nonpersonal service (57050) ... 2,100,000 (re. \$1,653,000)
40 For services and expenses related to grants under the department of
41 homeland security port security grant program (50133).
42 Nonpersonal service (57050) ... 1,000,000 (re. \$900,000)
43 For services and expenses related to grants from the bureau of justice
44 assistance (50100).
45 Personal service (50000) ... 90,000 (re. \$86,000)
46 Nonpersonal service (57050) ... 1,348,000 (re. \$1,175,000)
47 Fringe benefits (60090) ... 60,000 (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 3,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the investigation of illicit

4 activities associated with the manufacture and distribution of meth-

5 amphetamine (50110).

6 Nonpersonal service (57050) ... 1,695,000 (re. \$958,000)

7 For services and expenses related to grants from the bureau of justice

8 assistance (50100).

9 Personal service (50000) ... 250,000 (re. \$6,000)

10 Nonpersonal service (57050) ... 638,000 (re. \$179,000)

11 Fringe benefits (60090) ... 108,000 (re. \$17,000)

12 Funds herein appropriated may be used to disburse unanticipated feder-

13 al grants in support of various purposes and programs (50103).

14 Personal service (50000) ... 2,500,000 (re. \$2,302,000)

15 Nonpersonal service (57050) ... 2,500,000 (re. \$1,876,000)

16 Fringe benefits (60090) ... 1,500,000 (re. \$1,479,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants from the national insti-

19 tute of justice (50125).

20 Nonpersonal service (57050) ... 638,000 (re. \$12,000)

21 Fringe benefits (60090) ... 108,000 (re. \$38,000)

22 Indirect costs (58850) ... 4,000 (re. \$4,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to grants from the national insti-

25 tute of justice (50125).

26 Nonpersonal service (57050) ... 638,000 (re. \$324,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Statewide Public Safety Communications Account - 22123

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses related to the technical police services

32 program (50116).

33 Supplies and materials (57000) ... 14,000,000 (re. \$5,038,000)

34 Contractual services (51000) ... 10,500,000 (re. \$6,626,000)

35 Equipment (56000) ... 1,000,000 (re. \$700,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,991,489,000	0
4	Special Revenue Funds - Federal	468,400,000	662,426,000
5	Special Revenue Funds - Other	10,241,136,300	3,883,157,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	12,725,325,300	4,545,583,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,991,489,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,991,489,000
 35 -----
 36 Total general fund support 1,991,489,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 468,400,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Education Fund

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1	College Work Study Account - 25218	
2	For services and expenses, including grants,	
3	relating to the federal supplemental	
4	educational opportunity grant program	
5	(50949)	8,000,000
6	For services and expenses related to the	
7	federal college work study program (50948) ..	14,000,000
8		-----
9	Program account subtotal	22,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program (50951)	20,000,000
17		-----
18	Program account subtotal	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 (50925)	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program	
35	(50945)	425,000,000
36		-----
37	Program account subtotal	425,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Federal Scholarship Account - 25114	
42	For services and expenses related to the	

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1	federal scholarship for disadvantaged	
2	students program (50950)	1,300,000
3		-----
4	Program account subtotal	1,300,000
5		-----
6	Total special revenue funds - federal	468,400,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal Perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	

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1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 474,696,780
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

26 (1) increasing admissions requirements for
 27 all state university teacher preparation
 28 programs; and

29 (2) upgrading the curriculum and require-
 30 ments for these programs, which includes
 31 increasing opportunities for in-school
 32 experience to better prepare aspiring
 33 teachers to enter the classroom upon grad-
 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 52,948,280

40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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1 medical assistance program, local assist-
2 ance account for the purpose of reimburs-
3 ing the non-federal share of any supple-
4 mental fee payments for professional
5 services provided by physicians, nurse
6 practitioners and physician assistants who
7 are participating in a plan for the
8 management of clinical practice at the
9 state university of New York while acting
10 in their capacity as a participant in such
11 plan, at levels approved by the division
12 of the budget, in accordance with federal
13 law and regulation and subject to federal
14 financial participation 131,760,600

15 For services and expenses of the state
16 university of New York at Stony Brook.
17 Notwithstanding any provision of law, rule
18 or regulation to the contrary, so much of
19 this appropriation as may be needed shall
20 be available for transfer to the depart-
21 ment of health, medical assistance
22 program, local assistance account for the
23 purpose of reimbursing the non-federal
24 share of any supplemental fee payments for
25 professional services provided by physi-
26 cians, nurse practitioners and physician
27 assistants who are participating in a plan
28 for the management of clinical practice at
29 the state university of New York while
30 acting in their capacity as a participant
31 in such plan, at levels approved by the
32 division of the budget, in accordance with
33 federal law and regulation and subject to
34 federal financial participation 130,726,000

35 For services and expenses of the state
36 university health science center at Brook-
37 lyn. Notwithstanding any provision of law,
38 rule or regulation to the contrary, so
39 much of this appropriation as may be need-
40 ed shall be available for transfer to the
41 department of health, medical assistance
42 program, local assistance account for the
43 purpose of reimbursing the non-federal
44 share of any supplemental fee payments for
45 professional services provided by physi-
46 cians, nurse practitioners and physician
47 assistants who are participating in a plan
48 for the management of clinical practice at
49 the state university of New York while
50 acting in their capacity as a participant
51 in such plan, at levels approved by the
52 division of the budget, in accordance with

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1 federal law and regulation and subject to
 2 federal financial participation 51,601,600
 3 For services and expenses of the state
 4 university health science center at Syra-
 5 cuse. Notwithstanding any provision of
 6 law, rule or regulation to the contrary,
 7 so much of this appropriation as may be
 8 needed shall be available for transfer to
 9 the department of health, medical assist-
 10 ance program, local assistance account for
 11 the purpose of reimbursing the non-federal
 12 share of any supplemental fee payments for
 13 professional services provided by physi-
 14 cians, nurse practitioners and physician
 15 assistants who are participating in a plan
 16 for the management of clinical practice at
 17 the state university of New York while
 18 acting in their capacity as a participant
 19 in such plan, at levels approved by the
 20 division of budget, in accordance with
 21 federal law and regulation and subject to
 22 federal financial participation 37,959,800
 23 For services and expenses of the state
 24 university college of environmental
 25 science and forestry 19,979,700
 26 For services and expenses of the state
 27 university college of optometry 10,008,100
 28 -----
 29 STATE UNIVERSITY COLLEGES 169,320,500
 30 -----
 31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655
 34 Notwithstanding any other provision of law,
 35 for the purpose of subdivision 4 of
 36 section 355 of the education law, the
 37 separate amounts appropriated herein for
 38 state university colleges shall be deemed
 39 to be amounts appropriated to state-oper-
 40 ated institutions and amounts appropriated
 41 to individual state-operated institutions
 42 shall be deemed to be amounts appropriated
 43 for programs or purposes.
 44 Provided further, that a portion of the
 45 funds appropriated herein shall be used to
 46 implement a plan to improve educator
 47 effectiveness by:

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1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.
 10 For payment to the state university colleges
 11 according to the following (50939):
 12 For services and expenses of the state
 13 university college at Brockport 15,479,800
 14 For services and expenses of the state
 15 university college at Buffalo 21,191,300
 16 For services and expenses of the state
 17 university college at Cortland 12,390,400
 18 For services and expenses of the state
 19 university empire state college 7,686,500
 20 For services and expenses of the state
 21 university college at Fredonia 11,580,300
 22 For services and expenses of the state
 23 university college at Geneseo 10,565,400
 24 For services and expenses of the state
 25 university college at New Paltz 14,013,600
 26 For services and expenses of the state
 27 university college at Old Westbury 8,901,900
 28 For services and expenses of the state
 29 university college at Oneonta 11,357,100
 30 For services and expenses of the state
 31 university college at Oswego 13,866,000
 32 For services and expenses of the state
 33 university college at Plattsburgh 10,654,100
 34 For services and expenses of the state
 35 university college at Potsdam 11,117,200
 36 For services and expenses of the state
 37 university college at Purchase 12,704,000
 38 For services and expenses of the state
 39 university maritime college 7,812,900
 40 -----
 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 50,177,320
 42 -----
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University Revenue Offset Account - 22655
 46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

12 (1) increasing admissions requirements for
 13 all state university teacher preparation
 14 programs; and

15 (2) upgrading the curriculum and require-
 16 ments for these programs, which includes
 17 increasing opportunities for in-school
 18 experience to better prepare aspiring
 19 teachers to enter the classroom upon grad-
 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute	7,386,020
43	-----

44 UNIVERSITY-WIDE PROGRAMS	219,560,800
45	-----

46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

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1 For empire state diversity honors scholar-
 2 ships program subject to a university
 3 match of equal amount for granting and
 4 administration of honor scholarships
 5 (50976) 621,900
 6 For scholarships to recipients of the Mari-
 7 time appointments program at SUNY Maritime
 8 (50974) 239,600
 9 For additional scholarships to recipients of
 10 the Maritime appointments program at SUNY
 11 Maritime. Notwithstanding the preceding, a
 12 portion of these funds so appropriated
 13 may be utilized to support addressing
 14 costs to students related to Summer at Sea
 15 terms 2,000,000
 16 For the State University of New York
 17 College of Environmental Science and
 18 Forestry for the Timbuctoo pipeline
 19 summer climate and careers institute 850,000
 20 For expenses of the federal Perkins, health
 21 professions and nursing student loan
 22 programs; the supplemental educational
 23 opportunity grant program; and the college
 24 work study program (50980) 3,114,100
 25 For the payment of financial assistance to
 26 certain categories of regularly enrolled
 27 full-time students at state-operated
 28 institutions of the state university of
 29 New York (50978) 1,570,700
 30 For graduate diversity fellowships (50975) 6,639,300
 31 For services and expenses of providing
 32 services to students with disabilities
 33 (50979) 544,100
 34 For services and expenses of the first
 35 responder counseling scholarship program
 36 pursuant to a plan approved by the direc-
 37 tor of the budget 750,000

38 OPPORTUNITY AND DIVERSITY PROGRAMS

39 For services and expenses related to the
 40 office of diversity and educational equi-
 41 ty, including personnel costs of the state
 42 university of New York hispanic leadership
 43 institute (50972) 591,400
 44 For services and expenses of the state
 45 university of New York hispanic leadership
 46 institute (50807) 350,000
 47 For services and expenses of the Native
 48 American program (50444) 215,200
 49 For services and expenses of the trustees

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1 underrepresented faculty initiative
 2 (50988) 422,000
 3 Educational opportunity programs, for
 4 services and expenses to expand opportu-
 5 nities in institutions of higher learning
 6 for the educationally and economically
 7 disadvantaged in accordance with chapter
 8 917 of the laws of 1970, for educational
 9 opportunity programs on state university
 10 campuses, a summer program and educational
 11 opportunity programs in state university
 12 community colleges (50971) 42,464,400
 13 For additional services and expenses to
 14 expand opportunities in institutions of
 15 higher learning for the educationally and
 16 economically disadvantaged in accordance
 17 with chapter 917 of the laws of 1970, for
 18 education opportunity programs on state
 19 university campuses, a summer program and
 20 educational opportunity programs in state
 21 university community colleges 3,273,000
 22 For services and expenses of various legis-
 23 lative adds 525,000
 24 For services and expenses related to the
 25 operation of educational opportunity
 26 centers and their outreach programs
 27 including, but not limited to, necessary
 28 programs, services, and financial assist-
 29 ance, for educationally and economically
 30 disadvantaged adults, recipients of feder-
 31 al temporary assistance to needy families
 32 (TANF) and out-of-school youth who have
 33 attained the age of 16 years. \$6,050,000
 34 of this appropriation shall be used for
 35 the services and expenses related to the
 36 operation of the ATTAIN lab program. For
 37 the purpose of this appropriation, the
 38 term "economically disadvantaged" shall be
 39 defined as set forth in regulations
 40 promulgated by the state university
 41 (50970) 72,639,900
 42 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 43 For services and expenses of the empire
 44 innovation program (50985) 9,497,400
 45 For services and expenses of the strategic
 46 partnership for industrial resurgence in
 47 accordance with a plan approved by the
 48 director of the budget (50990) 1,747,400

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1	For services and expenses to promote and	
2	coordinate energy reduction projects, to	
3	provide an index of the health of New York	
4	residents and to match health providers to	
5	communities in need (50403)	279,300
6	For services and expenses of the Rockefeller	
7	institute, including \$62,400 for the	
8	Philip Weinberg senior fellowship, \$82,000	
9	for the statistical yearbook, \$329,000 for	
10	the center for education pipeline systems	
11	change, and \$393,000 for operating costs	
12	(50410)	1,826,200
13	For the college of nanoscale science and	
14	engineering (50986)	1,928,600
15	For services and expenses of the sea grant	
16	institute (50447)	1,000,000
17	For services and expenses related to the	
18	establishment of the central New York cord	
19	blood center at the state university	
20	health science center at Syracuse (50999)	205,600
21	For services and expenses related to expand-	
22	ing capacity in campus programs for which	
23	there is a demonstrated economic develop-	
24	ment or public health need (50984)	3,164,300
25	For services and expenses related to the	
26	high need program for expansion of nursing	
27	programs. A portion of the funds herein	
28	appropriated may be transferred to the	
29	general fund-local assistance account of	
30	the state university of New York to accom-	
31	plish the purposes of this appropriation,	
32	in accordance with a plan approved by the	
33	director of the budget (50983)	1,663,600
34	For additional services and expenses related	
35	to the high need program for expansion of	
36	nursing programs. A portion of the funds	
37	herein appropriated may be transferred to	
38	the general fund-local assistance account	
39	of the state university of New York to	
40	accomplish the purposes of this appropri-	
41	ation, in accordance with a plan approved	
42	by the director of the budget	1,000,000
43	For services and expenses of the small busi-	
44	ness development centers (50991)	2,673,200
45	For services and expenses to provide	
46	system-wide support to campuses for inter-	
47	national education programs, including	
48	study abroad, international exchange and	
49	recruiting international students to	
50	provide additional revenue for campuses to	
51	increase in-state resident enrollment	
52	(50404)	1,800,000

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1	For services and expenses to provide faculty	
2	and staff development for state-operated	
3	and community colleges (50405)	360,400
4	For expenses for the purpose of providing	
5	students access to the benefits of use of	
6	computer technology to achieve academic	
7	excellence through innovative instruction,	
8	including Open SUNY (50401)	1,607,700
9	For services and expenses to improve the	
10	educational pipeline, including the Urban	
11	Teacher Center in New York City (50402)	435,600
12	For academic equipment replacement (50997)	4,373,200
13	For services and expenses related to the	
14	operation of child care centers for the	
15	benefit of students at the state operated	
16	campuses and programs of the state univer-	
17	sity of New York, subject to a provision	
18	for matching funds of at least 35 percent	
19	from non-state sources (50977)	1,567,800
20	For tuition reimbursement for community	
21	college employees (50982)	116,700
22	For teacher education and support, by	
23	tuition reimbursement or other expendi-	
24	tures in support of the clinical prepara-	
25	tion of teachers (50411)	2,050,000
26	For services and expenses of the university	
27	computer center, including the telecommu-	
28	nications network and Open SUNY (50989)	4,764,400
29	For services and expenses of the library and	
30	educational technology programs, including	
31	Open SUNY (50994)	5,081,600
32	For expenses of university-wide student	
33	governance (50987)	57,100
34	For services and expenses of the library	
35	conservation program (50443)	350,000
36	For services and expenses of the adminis-	
37	tration of charter schools (50446)	848,600
38	For services and expenses of multimedia	
39	services, including the New York Network	
40	(50992)	118,500
41	For services and expenses of the New York	
42	state veterinary college at Cornell	
43	(50407)	500,000
44	For services and expenses of the staffing	
45	and research faculty at the state univer-	
46	sity polytechnic institute (50412)	500,000
47	For services and expenses of the center for	
48	women in government (50892)	100,000
49	For services and expenses related to	
50	increasing access to mental health	
51	services (50914)	1,000,000
52	For additional services and expenses related	

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1	to increasing access to mental health	
2	services	1,000,000
3	For services and expenses of the state	
4	university of New York institute for lead-	
5	ership and diversity and inclusion (50808)	200,000
6	For services and expenses of the university	
7	at Buffalo school of law family violence	
8	and women's rights clinic (50895)	50,000
9	For services and expenses of the Empire AI	
10	consortium (50814)	2,500,000
11	For services and expenses of departments of	
12	AI and society and the SUNY natural	
13	language processing artificial intelli-	
14	gence program	10,000,000
15	For services and expenses of the Regional	
16	Gun Violence Research Consortium	1,000,000
17	For services and expenses of the advancing	
18	completion through engagement (ACE) and	
19	advancing success in associate pathways	
20	(ASAP) programs, provided that such funds	
21	shall be allocated pursuant to a plan	
22	approved by the director of the budget,	
23	provided further that a portion of the	
24	funds herein appropriated may be trans-	
25	ferred to the general fund-local assist-	
26	ance account of the state university of	
27	New York to make payments to community	
28	colleges to accomplish the purposes of	
29	this appropriation	12,000,000
30	For services and expenses of the Empire	
31	State Service Corps Program; provided that	
32	a portion of these funds herein appropri-	
33	ated may be transferred to the general	
34	fund - local assistance account of the	
35	state university of New York- to make	
36	payments to community colleges to accom-	
37	plish the purposes of this appropriation	
38	(50816)	2,750,000
39	For services and expenses of the state	
40	weather risk communication center at the	
41	state university of New York at Albany	
42	(50817)	1,500,000
43	For services and expenses of the immigrant	
44	integration research and policy institute	
45	at the Rockefeller institute	433,000
46	For services and expenses of the Black Lead-	
47	ership Institute	350,000
48	For services of and expenses of the Asian	
49	American Native Hawaiian Pacific Islander	
50	(AANHPI) Leadership Institute	350,000
51	-----	

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1	Subtotal - university-wide programs	219,560,800
2		-----
3	SYSTEM ADMINISTRATION	535,652,300
4		-----
5	Special Revenue Funds - Other	
6	State University Income Fund	
7	State University Revenue Offset Account - 22655	

8 For services and expenses for system admin-
 9 istration, including minority and women
 10 business enterprise contracting and
 11 purchasing and the internal and independ-
 12 ent audit programs.

13 Provided further, \$18,000,000 of this appro-
 14 priation shall be made available for
 15 services and expenses of state-operated
 16 campuses to be distributed according to a
 17 plan approved by the state university
 18 board of trustees, a portion of which may
 19 be used to support new classroom faculty.

20 Provided further, \$4,000,000 of this appro-
 21 priation shall be made available for
 22 services and expenses of expanding open
 23 educational resources at the state univer-
 24 sity of New York state-operated and commu-
 25 nity colleges targeting high-enrollment
 26 courses including general education cours-
 27 es with the highest cost-savings potential
 28 for students.

29 Provided further, that a portion of the
 30 amounts appropriated herein shall be used
 31 to support regional state university of
 32 New York community college councils to
 33 align the operations of community colleges
 34 outside of the city of New York within
 35 regions as defined in consultation with
 36 the chancellor; provided further, that
 37 members of the councils shall be appointed
 38 by the chancellor of the state university
 39 of New York and the chair of each council
 40 shall be one of the constituent community
 41 college presidents, or his or her desig-
 42 nee; provided further, under the oversight
 43 of the chancellor and subject to the
 44 approval of the board of trustees, each
 45 council shall develop a plan that (i) sets
 46 program development, enrollment, and
 47 transfer goals on a regional basis; (ii)
 48 coordinates education and training program
 49 offerings within each defined region; and

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1 (iii) establishes goals to improve student
 2 outcomes. Provided further, that when
 3 coordinating education and training offer-
 4 ings, community colleges shall ensure that
 5 the needs of the residents of the local
 6 community and host county are met by such
 7 local community college and the needs of
 8 the residents of such community and county
 9 remain the community colleges' primary
 10 concern (50930) 35,804,300
 11 For services and expenses of state-operated
 12 campuses to be distributed as general fund
 13 operating support pursuant to subparagraph
 14 (4-b) of paragraph h of subdivision 2 of
 15 section 355 of the education law (50897) 55,848,000
 16 For services and expenses of new full-time
 17 faculty at state-operated campuses and
 18 community colleges; provided that a
 19 portion of the funds herein appropriated
 20 may be transferred to the general fund-lo-
 21 cal assistance account of the state
 22 university of New York to accomplish the
 23 purposes of this appropriation and to make
 24 payments to community colleges for new
 25 full-time faculty; provided, further, that
 26 a portion of this appropriation may be
 27 transferred to the miscellaneous - all
 28 state departments and agencies, general
 29 state charges program, for payment of
 30 employee fringe benefits associated with
 31 such new full-time faculty (50898) 53,000,000
 32 For additional operating assistance at
 33 state-operated campuses and statutory and
 34 contract colleges; provided that such
 35 funds shall be allocated pursuant to a
 36 plan approved by the director of the budg-
 37 et (50852) 391,000,000
 38 -----
 39 Total of state-operated institutions general
 40 operating schedule 1,439,626,700
 41 -----
 42 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 43 -----
 44 Special Revenue Funds - Other
 45 State University Income Fund
 46 State University Revenue Offset Account - 22655
 47 For services and expenses of state universi-
 48 ty operations supported in whole or in
 49 part by tuition. Notwithstanding section

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	23 of the public lands law, expenditures	
2	from this appropriation may include the	
3	proceeds deposited from the sale of	
4	surplus state university property (50939).	1,922,663,800
5		-----
6	Total gross operating - state-operated	
7	institutions support	3,362,290,500
8		-----
9	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University Revenue Offset Account - 22655	
14	For payment to the statutory or contract	
15	colleges, as defined by subdivision 3 of	
16	section 350 of the education law.	
17	Notwithstanding any provision of law to the	
18	contrary, the separate amounts appropri-	
19	ated herein for the statutory and contract	
20	colleges may not be decreased by transfer	
21	or interchange with appropriations made	
22	for doctoral and health science campuses,	
23	state university colleges, state universi-	
24	ty colleges of technology and agriculture	
25	or system administration.	
26	For services and expenses of the New York	
27	state college of Ceramics - Alfred Univer-	
28	sity (50939)	8,088,100
29	For services and expenses of the New York	
30	state statutory colleges - Cornell univer-	
31	sity (50962)	78,913,000
32	For services and expenses to support	
33	research conducted at the New York state	
34	veterinary college at Cornell into canine	
35	diseases affecting humans and animals	
36	(50961)	138,000
37	For Cornell land scrip (50960)	35,000
38	For services and expenses related to	
39	programs that support Cornell university's	
40	federal land grant mission (50959)	42,145,700
41		-----
42	Amount available - New York statutory	
43	colleges - Cornell University	121,231,700
44		-----
45	Total of statutory and contract colleges	
46	support	129,319,800
47		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	Total gross operating - state-operated	
2	institutions and statutory and contract	
3	college support	3,491,610,300
4		-----
5	GENERAL INCOME REIMBURSABLE	837,800,000
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	State University General Income Reimbursable Account -	
10	22653	
11	For services and expenses of activities	
12	supported in whole or in part by user fees	
13	and other charges (50938)	837,800,000
14		-----
15	HOSPITAL INCOME REIMBURSABLE	5,309,400,000
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	State University Hospitals Income Reimbursable Account -	
20	22656	
21	For services and expenses of the state	
22	university of New York hospitals at Stony	
23	Brook, Brooklyn, and Syracuse, including	
24	fringe benefits and other operational	
25	expenses (50934)	5,109,400,000
26	For additional services and expenses of the	
27	state university of New York hospital at	
28	Brooklyn, including fringe benefits and	
29	other operational expenses, pursuant to a	
30	plan approved by the director of the budg-	
31	et, provided that pursuant to such plan, a	
32	portion of this appropriation may be	
33	transferred to the state university income	
34	fund, state university general revenue	
35	offset account (22655) for additional	
36	services and expenses of the state univer-	
37	sity health science center at Brooklyn	100,000,000
38		-----
39	Program account subtotal	5,209,400,000
40		-----
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	State University-wide Hospital Reimbursable Account -	
44	22658	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	For services and expenses of hospital activ-	
2	ities supported in whole or in part by	
3	user fees and other charges (50934)	100,000,000
4		-----
5	Program account subtotal	100,000,000
6		-----
7	LONG ISLAND VETERANS' HOME REIMBURSABLE	63,145,000
8		-----
9	Special Revenue Funds - Other	
10	State University Income Fund	
11	Long Island Veterans' Home Account - 22652	
12	For services and expenses related to opera-	
13	tion of the Long Island veterans' home	
14	(50933)	62,980,000
15	For services and expenses of the Long Island	
16	Veterans' home for the hiring and retain-	
17	ing nurses at state homes program	165,000
18		-----
19	TUITION REIMBURSABLE	151,900,000
20		-----
21	Special Revenue Funds - Other	
22	State University Income Fund	
23	SUNY Tuition Reimbursable Account - 22659	
24	For services and expenses of activities	
25	supported in whole or in part by tuition	
26	and related academic fees. This appropri-	
27	ation shall be available for expenditure	
28	upon approval by the director of the budg-	
29	et of an annual plan submitted by the	
30	university to the director of the budget	
31	and the chairs of the senate finance	
32	committee and the assembly ways and means	
33	committee on or before October 15, 2025	
34	(50931)	151,900,000
35		-----
36	FIREARM VIOLENCE RESEARCH	100,000
37		-----
38	Special Revenue Funds - Other	
39	Dedicated Miscellaneous Special Revenue Fund	
40	Firearm Violence Research Account - 23819	
41	For services and expenses of the New York	
42	firearm violence research institute pursu-	
43	ant to section 97-j of state finance law	100,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1		-----	
2	Total special revenue funds - other	10,231,190,300	
3		-----	
4	INTERNAL SERVICE FUNDS		
5	BANKING SERVICES	24,300,000	
6		-----	
7	Internal Service Funds		
8	Agencies Internal Service Fund		
9	Banking Services Account - 55057		
10	For services and expenses in connection with		
11	the purchase of banking services (50932)	24,300,000	
12		-----	
13	Total internal service funds	24,300,000	
14		-----	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 8,000,000 (re. \$4,923,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 14,000,000 (re. \$12,003,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 8,000,000 (re. \$984,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 14,000,000 (re. \$2,706,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 8,000,000 (re. \$735,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 14,000,000 (re. \$1,612,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 8,000,000 (re. \$666,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 14,000,000 (re. \$2,024,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 8,000,000 (re. \$792,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 14,000,000 (re. \$2,353,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,355,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For services and expenses, including grants, related to the federal
- 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)
- 4 By chapter 50, section 1, of the laws of 2021:
- 5 For services and expenses, including grants, related to the federal
- 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
- 7 By chapter 50, section 1, of the laws of 2020:
- 8 For services and expenses, including grants, related to the federal
- 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)
- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 Iraq and Afghanistan Service Award Account - 25218
- 13 By chapter 50, section 1, of the laws of 2024:
- 14 For services and expenses related to the federal scholarship for indi-
- 15 viduals whose parents served in Iraq or Afghanistan after September
- 16 11, 2001 (50925) ... 100,000 (re. \$100,000)
- 17 Special Revenue Funds - Federal
- 18 Federal Education Fund
- 19 SUNY Pell Program Account - 25218
- 20 By chapter 50, section 1, of the laws of 2024:
- 21 For services and expenses, including grants, related to the federal
- 22 Pell grant program (50945) ... 400,000,000 (re. \$194,603,000)
- 23 By chapter 50, section 1, of the laws of 2023:
- 24 For services and expenses, including grants, related to the federal
- 25 Pell grant program (50945) ... 400,000,000 (re. \$62,745,000)
- 26 By chapter 50, section 1, of the laws of 2022:
- 27 For services and expenses, including grants, related to the federal
- 28 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)
- 29 By chapter 50, section 1, of the laws of 2021:
- 30 For services and expenses, including grants, related to the federal
- 31 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)
- 32 By chapter 50, section 1, of the laws of 2020:
- 33 For services and expenses, including grants, related to the federal
- 34 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)
- 35 Special Revenue Funds - Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Scholarship Account - 25114
- 38 By chapter 50, section 1, of the laws of 2024:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal scholarship for
2 disadvantaged students program (50950)
3 1,300,000 (re. \$826,000)

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950)
7 750,000 (re. \$168,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the federal scholarship for
10 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

11 UNIVERSITY-WIDE PROGRAMS

12 Special Revenue Funds - Other
13 State University Income Fund
14 State University Revenue Offset Account - 22655

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
16 section 1, of the laws of 2023:

17 For services and expenses related to the establishment of child care
18 centers at additional campuses and/or the expansion of existing
19 on-campus child care centers to serve additional children (50891)
20 ... 5,400,000 (re. \$3,173,000)

21 SYSTEM ADMINISTRATION

22 Special Revenue Funds - Other
23 State University Income Fund
24 State University Revenue Offset Account - 22655

25 By chapter 50, section 1, of the laws of 2023:

26 For nonrecurring investments in transformational initiatives at state-
27 operated campuses, statutory and contract colleges, and community
28 colleges, including but not limited to investments to support inno-
29 vation, help meet the workforce needs of the future, enhance student
30 support services, improve academic programs, increase enrollment,
31 and modernize campus operations; provided that such funds shall be
32 allocated pursuant to a plan approved by the director of the budget;
33 provided further that a portion of the funds herein appropriated may
34 be transferred to the general fund-local assistance account of the
35 state university of New York to make payments to community colleges
36 to accomplish the purposes of this appropriation (50905)
37 75,000,000 (re. \$40,470,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For nonrecurring strategic investments in state-operated campuses,
40 statutory and contract colleges, state university of New York hospi-
41 tals and community colleges, including but not limited to invest-
42 ments to improve academic programs, increase enrollment, enhance
43 student support services and modernize campus or hospital oper-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ations; provided that such funds shall be allocated pursuant to a
 2 plan approved by the director of the budget; provided further that a
 3 portion of the funds herein appropriated may be transferred to the
 4 general fund-local assistance account of the state university of New
 5 York to make payments to community colleges to accomplish the
 6 purposes of such approved plan (50905)
 7 60,000,000 (re. \$24,524,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses of activities supported in whole or in part
 14 by user fees and other charges (50938)
 15 837,800,000 (re. \$608,200,000)

16 HOSPITAL INCOME REIMBURSABLE

17 Special Revenue Funds - Other
 18 State University Income Fund
 19 State University Hospitals Income Reimbursable Account - 22656

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses of the state university of New York hospi-
 22 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-
 23 fits and other operational expenses (50934)
 24 4,324,300,000 (re. \$3,150,594,000)

25 Special Revenue Funds - Other
 26 State University Income Fund
 27 State University-wide Hospital Reimbursable Account - 22658

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses of hospital activities supported in whole or
 30 in part by user fees and other charges (50934)
 31 100,000,000 (re. \$80,720,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	35,267,000	0
4	-----	-----
5 All Funds	35,267,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	35,267,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

26 Personal service--regular (50100)	15,018,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	19,317,000
32 Equipment (56000)	446,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	327,127,000	0
7	Special Revenue Funds - Federal	0	1,523,000
8	Special Revenue Funds - Other	110,054,000	88,029,000
9	Internal Service Funds	80,081,000	30,391,700
10		-----	-----
11	All Funds	517,262,000	119,943,700
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 67,473,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	38,435,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	110,000
33	Supplies and materials (57000)	8,518,000
34	Travel (54000)	134,000
35	Contractual services (51000)	19,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,308,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 3,120,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 266,000
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
 31 -----

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5	Personal service--regular (50100)	376,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	240,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	438,472,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 revenue analysis, collection, enforcement,
 22 processing, and real property tax program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51313).

33	Personal service--regular (50100)	238,561,000
34	Temporary service (50200)	1,247,000
35	Holiday/overtime compensation (50300)	3,190,000
36	Supplies and materials (57000)	454,000
37	Travel (54000)	4,708,000
38	Contractual services (51000)	7,382,000
39	Equipment (56000)	538,000
40		-----
41	Program account subtotal	256,080,000
42		-----

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous Special Revenue Account
 45 Highway Use Tax Administration Account - 23801

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	193,000
14	Supplies and materials (57000)	2,000
15	Contractual services (51000)	200,000
16	Fringe benefits (60000)	123,000
17	Indirect costs (58800)	6,000
18		-----
19	Program account subtotal	524,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100)	2,567,000
29	Supplies and materials (57000)	45,000
30	Travel (54000)	120,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	35,000
33	Fringe benefits (60000)	1,640,000
34	Indirect costs (58800)	68,000
35		-----
36	Program account subtotal	4,525,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9	Supplies and materials (57000)	400,000
10	Travel (54000)	50,000
11	Contractual services (51000)	200,000
12	Equipment (56000)	350,000
13		-----
14	Program account subtotal	1,000,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23	Supplies and materials (57000)	200,000
24	Contractual services (51000)	350,000
25	Equipment (56000)	200,000
26		-----
27	Program account subtotal	750,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36	Supplies and materials (57000)	200,000
37	Contractual services (51000)	350,000
38	Equipment (56000)	200,000
39		-----
40	Program account subtotal	750,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	1,960,000
17	Temporary service (50200)	40,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	5,000
21	Contractual services (51000)	93,000
22	Fringe benefits (60000)	1,251,000
23	Indirect costs (58800)	52,000
24		-----
25	Program account subtotal	3,413,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

43	Personal service--regular (50100)	757,000
44	Temporary service (50200)	5,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	1,000
48	Contractual services (51000)	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	483,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,320,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100)	36,633,000
24	Temporary service (50200)	1,315,000
25	Supplies and materials (57000)	2,553,000
26	Travel (54000)	2,000,000
27	Contractual services (51000)	18,000,000
28	Equipment (56000)	2,000,000
29	Fringe benefits (60000)	24,108,000
30	Indirect costs (58800)	1,420,000
31		-----
32	Program account subtotal	88,029,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	

DEPARTMENT OF TAXATION AND FINANCE

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51313).

4 Contractual services (51000) 2,000,000
 5 -----
 6 Program account subtotal 2,000,000
 7 -----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057

11 For services and expenses in connection with
 12 the purchase of banking services, as well
 13 as for tax return processing and process-
 14 ing support within the department of taxa-
 15 tion and finance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51313).

26 Personal service--regular (50100) 3,183,000
 27 Supplies and materials (57000) 2,000,000
 28 Travel (54000) 26,000
 29 Contractual services (51000) 18,180,000
 30 Equipment (56000) 200,000
 31 Fringe benefits (60000) 2,034,000
 32 Indirect costs (58800) 100,000
 33 -----
 34 Program account subtotal 25,723,000
 35 -----

36 Internal Service Funds
 37 Agencies Internal Service Fund
 38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
 40 opment and establishment of a new state-
 41 wide contact center within the department
 42 of taxation and finance, the office of
 43 children and family services and the
 44 department of labor on behalf of customer
 45 state agencies.

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STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee (51313).

24	Personal service--regular (50100)	32,164,000
25	Contractual services (51000)	790,000
26	Fringe benefits (60000)	20,551,000
27	Indirect costs (58800)	853,000
28		-----
29	Program account subtotal	54,358,000
30		-----

31	TREASURY MANAGEMENT PROGRAM	4,708,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Investment Services Account - 22034

36 For services and expenses relating to the
 37 performance of certain fiduciary responsi-
 38 bilities on behalf of certain agencies,
 39 public benefit corporations and public
 40 authorities.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (51317).

3 Personal service--regular (50100) 2,165,000
4 Temporary service (50200) 17,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 130,000
7 Travel (54000) 10,000
8 Contractual services (51000) 940,000
9 Equipment (56000) 4,000
10 Fringe benefits (60000) 1,383,000
11 Indirect costs (58800) 58,000
12 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2024-25 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
 34 Travel (54000) ... 2,000,000 (re. \$2,000,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 37 Fringe benefits (60000) ... 24,108,000 (re. \$24,108,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Personal service--regular (50100) ... 3,090,000 (re. \$3,090,000)
 11 Supplies and materials (57000) ... 2,000,000 (re. \$1,729,000)
 12 Travel (54000) ... 25,700 (re. \$25,700)
 13 Contractual services (51000) ... 18,180,000 (re. \$13,528,000)
 14 Equipment (56000) ... 200,000 (re. \$200,000)
 15 Fringe benefits (60000) ... 2,034,000 (re. \$2,034,000)
 16 Indirect costs (58800) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses in connection with the purchase of banking
 19 services, as well as for tax return processing and processing
 20 support within the department of taxation and finance.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2023-24 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51313).
 27 Supplies and materials (57000) ... 2,000,000 (re. \$475,000)
 28 Travel (54000) ... 25,700 (re. \$23,000)
 29 Contractual services (51000) ... 18,180,000 (re. \$4,443,000)
 30 Equipment (56000) ... 200,000 (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses in connection with the purchase of banking
 33 services, as well as for tax return processing and processing
 34 support within the department of taxation and finance.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51313).
 41 Supplies and materials (57000) ... 2,000,000 (re. \$441,000)
 42 Travel (54000) ... 25,700 (re. \$23,000)
 43 Contractual services (51000) ... 18,180,000 (re. \$3,880,000)
 44 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,506,000	0
4		-----	-----
5	All Funds	4,506,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	4,506,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14	Personal service--regular (50100)	4,041,000
15	Temporary service (50200)	73,000
16	Supplies and materials (57000)	101,000
17	Travel (54000)	32,000
18	Contractual services (51000)	257,000
19	Equipment (56000)	2,000
20		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	454,841,000	612,925,000
4	Special Revenue Funds - Federal	40,342,000	187,756,000
5	Special Revenue Funds - Other	17,494,000	29,882,000
6		-----	-----
7	All Funds	512,677,000	830,563,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2025-26 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,809,000
 40 Holiday/overtime compensation (50300) 228,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	54,626,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,937,000
26	Indirect costs (58850)	164,000
27		-----
28	Program account subtotal	10,644,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,143,000
39	Indirect costs (58850)	688,000
40		-----
41	Program account subtotal	28,320,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2025, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	408,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,513,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,970,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	5,831,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	492,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,567,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	97,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,373,000
21		-----
22	OPERATIONS PROGRAM	439,335,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	161,445,000
42	Temporary service (50200)	5,074,000
43	Holiday/overtime compensation (50300)	43,006,000
44	Supplies and materials (57000)	156,524,000
45	Travel (54000)	115,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	69,343,000
2	Equipment (56000)	618,000
3		-----
4	Program account subtotal	436,125,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2025-26 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100)	1,467,000
4	Holiday/overtime compensation (50300)	92,000
5	Supplies and materials (57000)	33,000
6	Travel (54000)	136,000
7	Contractual services (51000)	11,000
8	Equipment (56000)	13,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,898,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$432,000)

8 Supplies and materials (57000) ... 30,000 (re. \$4,000)

9 Travel (54000) ... 498,000 (re. \$330,000)

10 Contractual services (51000) ... 78,000 (re. \$75,000)

11 Equipment (56000) ... 108,000 (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,514,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$149,000)

16 Supplies and materials (57000) ... 30,000 (re. \$1,000)

17 Travel (54000) ... 498,000 (re. \$183,000)

18 Contractual services (51000) ... 78,000 (re. \$69,000)

19 Equipment (56000) ... 108,000 (re. \$56,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,694,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$192,000)

24 Supplies and materials (57000) ... 30,000 (re. \$8,000)

25 Travel (54000) ... 498,000 (re. \$190,000)

26 Equipment (56000) ... 108,000 (re. \$47,000)

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 7,032,000 (re. \$1,332,000)

30 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

31 Supplies and materials (57000) ... 30,000 (re. \$15,000)

32 Travel (54000) ... 498,000 (re. \$304,000)

33 Contractual services (51000) ... 78,000 (re. \$41,000)

34 Equipment (56000) ... 108,000 (re. \$73,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 7,032,000 (re. \$1,908,000)

38 Holiday/overtime compensation (50300) ... 934,000 (re. \$418,000)

39 Supplies and materials (57000) ... 30,000 (re. \$5,000)

40 Travel (54000) ... 498,000 (re. \$319,000)

41 Contractual services (51000) ... 78,000 (re. \$67,000)

42 Equipment (56000) ... 108,000 (re. \$68,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 7,032,000 (re. \$1,679,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 934,000 (re. \$53,000)
 2 Travel (54000) ... 498,000 (re. \$262,000)
 3 Contractual services (51000) ... 78,000 (re. \$15,000)
 4 Equipment (56000) ... 108,000 (re. \$20,000)

5 MOTOR CARRIER SAFETY PROGRAM

6 General Fund

7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the motor carrier safety program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (54213).

16 Personal service--regular (50100) ... 4,809,000 (re. \$2,965,000)
 17 Holiday/overtime compensation (50300) ... 228,000 (re. \$174,000)
 18 Supplies and materials (57000) ... 94,000 (re. \$86,000)
 19 Travel (54000) ... 120,000 (re. \$108,000)
 20 Contractual services (51000) ... 3,015,000 (re. \$2,803,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2023-24 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,809,000 (re. \$2,064,000)
 30 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$84,000)
 32 Travel (54000) ... 120,000 (re. \$97,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,266,000)
 34 Equipment (56000) ... 18,000 (re. \$14,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
 44 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)
 45 Supplies and materials (57000) ... 94,000 (re. \$83,000)
 46 Travel (54000) ... 120,000 (re. \$94,000)
 47 Contractual services (51000) ... 3,015,000 (re. \$759,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 18,000 (re. \$6,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of the motor carrier safety program.

4 Notwithstanding any other provision of law to the contrary, the OGS

5 Interchange and Transfer Authority and the IT Interchange and Trans-

6 fer Authority as defined in the 2021-22 state fiscal year state

7 operations appropriation for the budget division program of the

8 division of the budget, are deemed fully incorporated herein and a

9 part of this appropriation as if fully stated (54213).

10 Personal service--regular (50100) ... 4,053,000 (re. \$827,000)

11 Holiday/overtime compensation (50300) ... 192,000 (re. \$138,000)

12 Supplies and materials (57000) ... 94,000 (re. \$75,000)

13 Travel (54000) ... 120,000 (re. \$93,000)

14 Contractual services (51000) ... 3,015,000 (re. \$1,532,000)

15 Equipment (56000) ... 18,000 (re. \$11,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses of the motor carrier safety program.

18 Notwithstanding any other provision of law to the contrary, the OGS

19 Interchange and Transfer Authority and the IT Interchange and Trans-

20 fer Authority as defined in the 2020-21 state fiscal year state

21 operations appropriation for the budget division program of the

22 division of the budget, are deemed fully incorporated herein and a

23 part of this appropriation as if fully stated (54213).

24 Personal service--regular (50100) ... 4,053,000 (re. \$1,321,000)

25 Holiday/overtime compensation (50300) ... 192,000 (re. \$147,000)

26 Supplies and materials (57000) ... 94,000 (re. \$77,000)

27 Travel (54000) ... 120,000 (re. \$89,000)

28 Contractual services (51000) ... 3,015,000 (re. \$1,577,000)

29 Equipment (56000) ... 18,000 (re. \$9,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of the motor carrier safety program.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority and the IT Interchange and Trans-

34 fer Authority as defined in the 2019-20 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (54213).

38 Personal service--regular (50100) ... 4,053,000 (re. \$747,000)

39 Holiday/overtime compensation (50300) ... 192,000 (re. \$15,000)

40 Supplies and materials (57000) ... 94,000 (re. \$84,000)

41 Travel (54000) ... 120,000 (re. \$50,000)

42 Contractual services (51000) ... 3,015,000 (re. \$1,389,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the motor carrier safety program.

45 Notwithstanding any other provision of law to the contrary, the OGS

46 Interchange and Transfer Authority and the IT Interchange and Trans-

47 fer Authority as defined in the 2018-19 state fiscal year state

48 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54213).
 3 Personal service--regular (50100) ... 3,377,000 (re. \$517,000)
 4 Holiday/overtime compensation (50300) ... 160,000 (re. \$12,000)
 5 Contractual services (51000) ... 2,512,000 (re. \$1,466,000)

6 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Aviation Administration Planning Account - 25303

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the office of passenger and
 20 freight transportation (54292).
 21 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the office of passenger and
 24 freight transportation (54292).
 25 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses related to the office of passenger and
 32 freight transportation (54292).
 33 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 FTA Program Management Account - 25446

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 3,249,000 (re. \$2,108,000)
 41 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
 42 Fringe benefits (60090) ... 2,061,000 (re. \$1,337,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 164,000 (re. \$103,000)
 2 By chapter 50, section 1, of the laws of 2023:
 3 For services and expenses related to the office of passenger and
 4 freight transportation (54292).
 5 Personal service (50000) ... 3,249,000 (re. \$1,509,000)
 6 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)
 7 Fringe benefits (60090) ... 2,094,000 (re. \$986,000)
 8 Indirect costs (58850) ... 174,000 (re. \$86,000)
 9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Personal service (50000) ... 3,249,000 (re. \$3,129,000)
 13 Nonpersonal service (57050) ... 5,294,000 (re. \$3,881,000)
 14 Fringe benefits (60090) ... 1,876,000 (re. \$1,706,000)
 15 Indirect costs (58850) ... 160,000 (re. \$146,000)
 16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
 20 Indirect costs (58850) ... 123,000 (re. \$1,000)
 21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 2,499,000 (re. \$2,320,000)
 25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 26 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)
 27 Indirect costs (58850) ... 123,000 (re. \$117,000)
 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).
 31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 32 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)
 33 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 34 Indirect costs (58850) ... 123,000 (re. \$123,000)
 35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Nonpersonal service (57050) ... 4,072,000 (re. \$2,185,000)
 40 Fringe benefits (60090) ... 1,529,000 (re. \$1,438,000)
 41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 42 section 1, of the laws of 2019:
 43 For services and expenses related to the office of passenger and
 44 freight transportation (54292).
 45 Personal service (50000) ... 2,447,000 (re. \$1,688,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 4,072,000 (re. \$3,376,000)
 2 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
 3 Indirect costs (58850) ... 108,000 (re. \$15,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 4,072,000 (re. \$205,000)
 9 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
 10 Indirect costs (58850) ... 108,000 (re. \$6,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Nonpersonal service (57050) ... 4,072,000 (re. \$196,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Nonpersonal service (57050) ... 4,170,000 (re. \$1,679,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the office of passenger and
 24 freight transportation (54292).
 25 Nonpersonal service (57050) ... 3,070,000 (re. \$2,549,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated (54292).
 37 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Motor Carrier Safety Account - 25397

41 By chapter 50, section 1, of the laws of 2024:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Personal service (50000) ... 13,664,000 (re. \$13,129,000)
 45 Nonpersonal service (57050) ... 5,825,000 (re. \$5,823,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 8,668,000 (re. \$8,028,000)
 2 Indirect costs (58850) ... 688,000 (re. \$641,000)

3 By chapter 50, section 1, of the laws of 2023:
 4 For services and expenses related to the office of passenger and
 5 freight transportation (54292).
 6 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
 7 Nonpersonal service (57050) ... 5,825,000 (re. \$5,227,000)
 8 Fringe benefits (60090) ... 8,807,000 (re. \$8,574,000)
 9 Indirect costs (58850) ... 729,000 (re. \$710,000)

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
 14 Nonpersonal service (57050) ... 5,825,000 (re. \$3,737,000)
 15 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
 16 Indirect costs (58850) ... 576,000 (re. \$435,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
 21 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
 22 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
 23 Indirect costs (58850) ... 443,000 (re. \$370,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 10,510,000 (re. \$4,000)
 28 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
 29 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 30 Indirect costs (58850) ... 514,000 (re. \$67,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 35 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 36 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
 37 Indirect costs (58850) ... 514,000 (re. \$372,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)

43 Special Revenue Funds - Other
 44 Mass Transportation Operating Assistance Fund
 45 Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily within the metropolitan commuter transporta-
5 tion district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily within the metropolitan commu-
11 ter transportation district when the commissioner of transportation
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16 Personal service--regular (50100) ... 2,857,000 (re. \$1,691,000)
17 Holiday/overtime compensation (50300) ... 411,000 (re. \$107,000)
18 Supplies and materials (57000) ... 32,000 (re. \$3,000)
19 Travel (54000) ... 204,000 (re. \$166,000)
20 Contractual services (51000) ... 211,000 (re. \$211,000)
21 Equipment (56000) ... 44,000 (re. \$44,000)
22 Fringe benefits (60000) ... 2,151,000 (re. \$1,190,000)
23 Indirect costs (58800) ... 102,000 (re. \$62,000)

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily within the metropolitan commuter transporta-
28 tion district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily within the metropolitan commu-
34 ter transportation district when the commissioner of transportation
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39 Personal service--regular (50100) ... 2,857,000 (re. \$742,000)
40 Travel (54000) ... 204,000 (re. \$94,000)
41 Contractual services (51000) ... 211,000 (re. \$205,000)
42 Equipment (56000) ... 44,000 (re. \$32,000)
43 Fringe benefits (60000) ... 2,192,000 (re. \$500,000)
44 Indirect costs (58800) ... 102,000 (re. \$33,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to the administration of the mass
47 transportation operating assistance program including bus
48 inspections primarily within the metropolitan commuter transporta-
49 tion district. Provided, however, notwithstanding any other
50 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,088,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$8,000)
Travel (54000) ...	204,000	.....	(re. \$72,000)
Contractual services (51000) ...	211,000	.....	(re. \$190,000)
Equipment (56000) ...	44,000	.....	(re. \$11,000)
Fringe benefits (60000) ...	1,828,000	.....	(re. \$437,000)
Indirect costs (58800) ...	81,000	.....	(re. \$14,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,022,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
Travel (54000) ...	204,000	.....	(re. \$102,000)
Contractual services (51000) ...	211,000	.....	(re. \$205,000)
Equipment (56000) ...	44,000	.....	(re. \$22,000)
Fringe benefits (60000) ...	1,792,000	.....	(re. \$396,000)
Indirect costs (58800) ...	81,000	.....	(re. \$17,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$2,025,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$62,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$21,000)
 7 Travel (54000) ... 204,000 (re. \$101,000)
 8 Contractual services (51000) ... 211,000 (re. \$210,000)
 9 Equipment (56000) ... 44,000 (re. \$31,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,069,000)
 11 Indirect costs (58800) ... 98,000 (re. \$65,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$855,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$24,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$11,000)
 30 Travel (54000) ... 204,000 (re. \$113,000)
 31 Contractual services (51000) ... 211,000 (re. \$114,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$566,000)
 33 Indirect costs (58800) ... 113,000 (re. \$31,000)

34 Special Revenue Funds - Other

35 Mass Transportation Operating Assistance Fund

36 Public Transportation Systems Operating Assistance Account - 21401

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transporta-
 41 tion district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 avail- able for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transpor-
 48 tation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 797,000 (re. \$487,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 6 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 210,000 (re. \$210,000)
 9 Equipment (56000) ... 6,000 (re. \$6,000)
 10 Fringe benefits (60000) ... 537,000 (re. \$331,000)
 11 Indirect costs (58800) ... 26,000 (re. \$17,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 797,000 (re. \$214,000)
 28 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 29 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 30 Travel (54000) ... 12,000 (re. \$12,000)
 31 Contractual services (51000) ... 210,000 (re. \$208,000)
 32 Equipment (56000) ... 6,000 (re. \$6,000)
 33 Fringe benefits (60000) ... 547,000 (re. \$156,000)
 34 Indirect costs (58800) ... 26,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the administration of the mass
 37 transportation operating assistance program including bus
 38 inspections primarily outside of the metropolitan commuter transpor-
 39 tation district. Provided, however, notwithstanding any other
 40 provision of law, \$100,000 of this appropriation shall be made
 41 available for contractual services for the purpose of auditing and
 42 examining the accounts, books, records, documents, and papers of
 43 transportation operators receiving mass transportation operating
 44 assistance payments serving primarily outside of the metropolitan
 45 commuter transportation district when the commissioner of transpor-
 46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
 48 tions to achieve economies and efficiencies in the state transporta-
 49 tion operating assistance program (54292).
 50 Personal service--regular (50100) ... 797,000 (re. \$291,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 2 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 3 Travel (54000) ... 12,000 (re. \$11,000)
 4 Contractual services (51000) ... 210,000 (re. \$210,000)
 5 Equipment (56000) ... 6,000 (re. \$6,000)
 6 Fringe benefits (60000) ... 510,000 (re. \$185,000)
 7 Indirect costs (58800) ... 23,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily outside of the metropolitan commuter transpor-
 12 tation district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily outside of the metropolitan
 18 commuter transportation district when the commissioner of transpor-
 19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transpor-
 22 tation operating assistance program (54292).

23 Personal service--regular (50100) ... 797,000 (re. \$423,000)
 24 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 25 Supplies and materials (57000) ... 6,000 (re. \$5,000)
 26 Travel (54000) ... 12,000 (re. \$9,000)
 27 Contractual services (51000) ... 210,000 (re. \$209,000)
 28 Equipment (56000) ... 6,000 (re. \$6,000)
 29 Fringe benefits (60000) ... 500,000 (re. \$275,000)
 30 Indirect costs (58800) ... 23,000 (re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the mass
 33 transportation operating assistance program including bus
 34 inspections primarily outside of the metropolitan commuter transpor-
 35 tation district. Provided, however, notwithstanding any other
 36 provision of law, \$100,000 of this appropriation shall be made
 37 available for contractual services for the purpose of auditing and
 38 examining the accounts, books, records, documents, and papers of
 39 transportation operators receiving mass transportation operating
 40 assistance payments serving primarily outside of the metropolitan
 41 commuter transportation district when the commissioner of transpor-
 42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-
 44 tions to achieve economies and efficiencies in the state transpor-
 45 tation operating assistance program (54292).

46 Personal service--regular (50100) ... 797,000 (re. \$486,000)
 47 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 48 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 49 Travel (54000) ... 12,000 (re. \$12,000)
 50 Contractual services (51000) ... 210,000 (re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 6,000 (re. \$5,000)
 2 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 3 Indirect costs (58800) ... 28,000 (re. \$19,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.
 16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transpor-
 18 tation operating assistance program (54292).
 19 Personal service--regular (50100) ... 797,000 (re. \$218,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 521,000 (re. \$153,000)
 26 Indirect costs (58800) ... 28,000 (re. \$7,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Transportation Aviation Account - 22165

30 By chapter 50, section 1, of the laws of 2024:
 31 For payment of expenses related to operation of Stewart and Republic
 32 airports (54292).
 33 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 34 Travel (54000) ... 11,000 (re. \$1,000)
 35 Contractual services (51000) ... 5,100,000 (re. \$4,458,000)
 36 Fringe benefits (60000) ... 106,000 (re. \$106,000)
 37 Indirect costs (58800) ... 5,000 (re. \$5,000)

38 By chapter 50, section 1, of the laws of 2023:
 39 For payment of expenses related to operation of Stewart and Republic
 40 airports (54292).
 41 Personal service--regular (50100) ... 160,000 (re. \$130,000)
 42 Travel (54000) ... 11,000 (re. \$5,000)
 43 Contractual services (51000) ... 5,100,000 (re. \$633,000)
 44 Fringe benefits (60000) ... 94,000 (re. \$78,000)
 45 Indirect costs (58800) ... 5,000 (re. \$4,000)

46 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Travel (54000) ... 11,000 (re. \$10,000)
 4 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For payment of expenses related to operation of Stewart and Republic
 7 airports (54292).
 8 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports (54292).
 12 Contractual services (51000) ... 4,700,000 (re. \$481,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For payment of expenses related to operation of Stewart and Republic
 15 airports (54292).
 16 Contractual services (51000) ... 4,700,000 (re. \$163,000)

17 OPERATIONS PROGRAM

18 General Fund
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:
 21 For the payment of costs of snow and ice control on state highways and
 22 preventive maintenance on state roads and bridges as defined in
 23 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2024-25 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (54291).
 30 Personal service--regular (50100)
 31 156,742,000 (re. \$67,185,000)
 32 Temporary service (50200) ... 4,926,000 (re. \$3,927,000)
 33 Holiday/overtime compensation (50300)
 34 41,753,000 (re. \$26,527,000)
 35 Supplies and materials (57000) ... 151,965,000 (re. \$135,480,000)
 36 Travel (54000) ... 112,000 (re. \$28,000)
 37 Contractual services (51000) ... 67,323,000 (re. \$52,547,000)
 38 Equipment (56000) ... 600,000 (re. \$373,000)

39 By chapter 50, section 1, of the laws of 2023:
 40 For the payment of costs of snow and ice control on state highways and
 41 preventive maintenance on state roads and bridges as defined in
 42 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2023-24 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).

4 Personal service--regular (50100)
 5 152,177,000 (re. \$13,000)
 6 Temporary service (50200) ... 4,783,000 (re. \$1,945,000)
 7 Holiday/overtime compensation (50300)
 8 40,537,000 (re. \$7,602,000)
 9 Supplies and materials (57000) ... 151,965,000 (re. \$54,777,000)
 10 Travel (54000) ... 112,000 (re. \$20,000)
 11 Contractual services (51000) ... 67,323,000 (re. \$8,556,000)
 12 Equipment (56000) ... 600,000 (re. \$57,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For the payment of costs of snow and ice control on state highways and
 15 preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2022-23 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).

23 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 24 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 25 Holiday/overtime compensation (50300)
 26 34,765,000 (re. \$7,484,000)
 27 Supplies and materials (57000) ... 137,951,000 (re. \$25,060,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$4,169,000)
 29 Equipment (56000) ... 547,000 (re. \$454,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).

40 Personal service--regular (50100)
 41 124,781,000 (re. \$5,903,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$11,978,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 46 Travel (54000) ... 102,000 (re. \$25,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$6,274,000)
 48 Equipment (56000) ... 547,000 (re. \$268,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100)	
124,781,000	(re. \$15,876,000)
Temporary service (50200) ... 4,102,000	(re. \$1,037,000)
Holiday/overtime compensation (50300)	
34,765,000	(re. \$12,079,000)
Supplies and materials (57000) ... 137,951,000	(re. \$28,638,000)
Travel (54000) ... 102,000	(re. \$95,000)
Contractual services (51000) ... 61,400,000	(re. \$30,658,000)
Equipment (56000) ... 547,000	(re. \$317,000)

By chapter 50, section 1, of the laws of 2019:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 124,781,000 ...	(re. \$5,953,000)
Temporary service (50200) ... 4,102,000	(re. \$1,616,000)
Holiday/overtime compensation (50300)	
34,765,000	(re. \$11,023,000)
Supplies and materials (57000) ... 137,951,000	(re. \$4,002,000)
Contractual services (51000) ... 61,400,000	(re. \$413,000)
Equipment (56000) ... 547,000	(re. \$2,000)

By chapter 50, section 1, of the laws of 2018:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ...	(re. \$3,973,000)
Supplies and materials (57000) ... 98,576,000	(re. \$2,470,000)
Contractual services (51000) ... 48,116,000	(re. \$113,000)

Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund
 2 Highway Construction and Maintenance Safety Education Account - 22089

 3 By chapter 50, section 1, of the laws of 2024:
 4 For services and expenses related to the operations program (54291).
 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 208,000 (re. \$208,000)
 7 Equipment (56000) ... 1,000 (re. \$1,000)

 8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to the operations program (54291).
 10 Contractual services (51000) ... 208,000 (re. \$208,000)

 11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to the operations program (54291).
 13 Contractual services (51000) ... 208,000 (re. \$208,000)

 14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the operations program (54291).
 16 Contractual services (51000) ... 208,000 (re. \$208,000)

 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the operations program (54291).
 19 Contractual services (51000) ... 208,000 (re. \$208,000)

 20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the operations program (54291).
 22 Contractual services (51000) ... 208,000 (re. \$197,000)

 23 RAIL SAFETY PROGRAM

 24 General Fund
 25 State Purposes Account - 10050

 26 By chapter 50, section 1, of the laws of 2024:
 27 For services and expenses of the rail safety program (54215).
 28 Personal service--regular (50100) ... 1,467,000 (re. \$1,001,000)
 29 Holiday/overtime compensation (50300) ... 92,000 (re. \$65,000)
 30 Supplies and materials (57000) ... 33,000 (re. \$30,000)
 31 Travel (54000) ... 136,000 (re. \$103,000)
 32 Contractual services (51000) ... 11,000 (re. \$11,000)
 33 Equipment (56000) ... 13,000 (re. \$13,000)

 34 By chapter 50, section 1, of the laws of 2023:
 35 For services and expenses of the rail safety program (54215).
 36 Personal service--regular (50100) ... 1,467,000 (re. \$685,000)
 37 Holiday/overtime compensation (50300) ... 92,000 (re. \$43,000)
 38 Supplies and materials (57000) ... 33,000 (re. \$18,000)
 39 Travel (54000) ... 136,000 (re. \$82,000)
 40 Contractual services (51000) ... 11,000 (re. \$11,000)
 41 Equipment (56000) ... 13,000 (re. \$13,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses of the rail safety program (54215).
 3 Personal service--regular (50100) ... 797,000 (re. \$110,000)
 4 Supplies and materials (57000) ... 18,000 (re. \$11,000)
 5 Travel (54000) ... 74,000 (re. \$20,000)
 6 Contractual services (51000) ... 6,000 (re. \$2,000)
 7 Equipment (56000) ... 7,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses of the rail safety program (54215).
 10 Personal service--regular (50100) ... 797,000 (re. \$110,000)
 11 Supplies and materials (57000) ... 18,000 (re. \$9,000)
 12 Travel (54000) ... 74,000 (re. \$37,000)
 13 Contractual services (51000) ... 6,000 (re. \$5,000)
 14 Equipment (56000) ... 7,000 (re. \$7,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses of the rail safety program (54215).
 17 Personal service--regular (50100) ... 797,000 (re. \$144,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 19 Supplies and materials (57000) ... 18,000 (re. \$11,000)
 20 Travel (54000) ... 74,000 (re. \$37,000)
 21 Contractual services (51000) ... 6,000 (re. \$5,000)
 22 Equipment (56000) ... 7,000 (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses of the rail safety program (54215).
 25 Personal service--regular (50100) ... 797,000 (re. \$178,000)
 26 Holiday/overtime compensation (50300) ... 50,000 (re. \$11,000)
 27 Supplies and materials (57000) ... 18,000 (re. \$8,000)
 28 Travel (54000) ... 74,000 (re. \$1,000)
 29 Equipment (56000) ... 7,000 (re. \$7,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,118,000	500,000
4	Special Revenue Funds - Federal	2,221,000	4,726,000
5	Special Revenue Funds - Other	900,000	1,369,000
6		-----	-----
7	All Funds	14,239,000	6,595,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,087,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	543,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	14,000
29	Contractual services (51000)	601,000
30	Equipment (56000)	19,000
31		-----
32	Program account subtotal	1,187,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40	Contractual services (51000)	900,000
41		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2025-26 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	8,949,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	352,000
24	Equipment (56000)	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,301,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	615,000
36	Indirect costs (58850)	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
13 20201

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to veterans' cemetery operations
16 (54648).

17 Contractual services (51000) ... 900,000 (re. \$785,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to veterans' cemetery operations
20 (54648).

21 Contractual services (51000) ... 900,000 (re. \$584,000)

22 VETERANS' EDUCATION PROGRAM

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Federal Operating Grant Account - 25386

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to the veterans' education program
28 (54610).

29 Personal service (50000) ... 1,301,000 (re. \$1,301,000)

30 Nonpersonal service (57050) ... 208,000 (re. \$201,000)

31 Fringe benefits (60090) ... 615,000 (re. \$615,000)

32 Indirect costs (58850) ... 97,000 (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the veterans' education program
35 (54610).

36 Personal service (50000) ... 1,261,000 (re. \$585,000)

37 Nonpersonal service (57050) ... 208,000 (re. \$127,000)

38 Fringe benefits (60090) ... 588,000 (re. \$177,000)

39 Indirect costs (58850) ... 97,000 (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the veterans' education program
42 (54610).

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Personal service (50000) ... 1,239,000	(re. \$513,000)
2	Nonpersonal service (57050) ... 208,000	(re. \$143,000)
3	Fringe benefits (60090) ... 574,000	(re. \$97,000)
4	Indirect costs (58850) ... 97,000	(re. \$2,000)
5	By chapter 50, section 1, of the laws of 2021:	
6	For services and expenses related to the veterans' education program	
7	(54610).	
8	Personal service (50000) ... 1,199,000	(re. \$549,000)
9	Nonpersonal service (57050) ... 208,000	(re. \$128,000)
10	Fringe benefits (60090) ... 549,000	(re. \$140,000)
11	Indirect costs (58850) ... 69,000	(re. \$33,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,545,000	0
4 Special Revenue Funds - Federal	8,851,000	20,180,000
5 Special Revenue Funds - Other	14,908,000	0
6	-----	-----
7 All Funds	26,304,000	20,180,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 22,990,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100)	565,000
28 Supplies and materials (57000)	50,000
29 Travel (54000)	20,000
30 Contractual services (51000)	1,610,000
31 Equipment (56000)	300,000
32	-----
33 Program account subtotal	2,545,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000)	3,298,000
41 Nonpersonal service (57050)	1,468,000
42	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	496,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2025-26 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	4,666,000
40	Supplies and materials (57000)	70,000
41	Travel (54000)	80,000
42	Contractual services (51000)	5,690,000
43	Equipment (56000)	40,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	3,125,000
2	Indirect costs (58800)	193,000
3		-----
4	Program account subtotal	13,864,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any provisions of law to the	
12	contrary, the amounts appropriated herein	
13	shall be net of refunds, rebates,	
14	reimbursements, credits, repayments,	
15	and/or disallowance.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26	Personal service--regular (50100)	611,000
27	Supplies and materials (57000)	250,000
28	Travel (54000)	28,000
29	Contractual services (51000)	40,000
30	Equipment (56000)	10,000
31		-----
32	Program account subtotal	939,000
33		-----
34	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,314,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Crime Victims Assistance Account - 25370	
39	For victim and witness assistance in accord-	
40	ance with the federal crime control act of	
41	1984, distributed pursuant to a plan	
42	prepared by the director of the office of	
43	victim services and approved by the direc-	
44	tor of the budget, or distributed through	
45	a competitive process. A portion of these	
46	funds may be transferred, suballocated, or	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 otherwise made available to other state
2 agencies (19906).

3	Personal service (50000)	1,730,000
4	Nonpersonal service (57050)	940,000
5	Fringe benefits (60090)	614,000
6	Indirect costs (58850)	30,000
7		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 3,298,000 (re. \$3,298,000)
 8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 3,219,000 (re. \$2,895,000)
 12 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to crime victims assistance (19914).
 15 Personal service (50000) ... 3,190,000 (re. \$17,000)
 16 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to crime victims assistance (19914).
 19 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to crime victims assistance (19914).
 22 Nonpersonal service (57050) ... 1,768,000 (re. \$274,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime victims assistance (19914).
 25 Nonpersonal service (57050) ... 768,000 (re. \$374,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Crime Victims - Compensation Account - 25370

29 By chapter 50, section 1, of the laws of 2024:

30 For services and expenses related to crime victims compensation
 31 (19917).
 32 Personal service (50000) ... 496,000 (re. \$496,000)
 33 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to crime victims compensation
 36 (19917).
 37 Personal service (50000) ... 430,000 (re. \$430,000)
 38 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to crime victims compensation
 41 (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 426,000 (re. \$67,000)
 2 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to crime victims compensation
 5 (19917).
 6 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to crime victims compensation
 9 (19917).
 10 Nonpersonal service (57050) ... 275,000 (re. \$90,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to crime victims compensation
 13 (19917).
 14 Nonpersonal service (57050) ... 274,000 (re. \$1,000)

15 VICTIM AND WITNESS ASSISTANCE PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Crime Victims Assistance Account - 25370

19 By chapter 50, section 1, of the laws of 2024:
 20 For victim and witness assistance in accordance with the federal crime
 21 control act of 1984, distributed pursuant to a plan prepared by the
 22 director of the office of victim services and approved by the direc-
 23 tor of the budget, or distributed through a competitive process. A
 24 portion of these funds may be transferred, suballocated, or other-
 25 wise made available to other state agencies (19906).
 26 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 27 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 28 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 29 Indirect costs (58850) ... 30,000 (re. \$30,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For victim and witness assistance in accordance with the federal crime
 32 control act of 1984, distributed pursuant to a plan prepared by the
 33 director of the office of victim services and approved by the direc-
 34 tor of the budget, or distributed through a competitive process. A
 35 portion of these funds may be transferred, suballocated, or other-
 36 wise made available to other state agencies (19906).
 37 Personal service (50000) ... 1,687,000 (re. \$381,000)
 38 Nonpersonal service (57050) ... 940,000 (re. \$693,000)
 39 Fringe benefits (60090) ... 491,000 (re. \$161,000)
 40 Indirect costs (58850) ... 30,000 (re. \$17,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For victim and witness assistance in accordance with the federal crime
 43 control act of 1984, distributed pursuant to a plan prepared by the
 44 director of the office of victim services and approved by the direc-

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tor of the budget, or distributed through a competitive process. A
2 portion of these funds may be transferred, suballocated, or other-
3 wise made available to other state agencies (19906).
4 Personal service (50000) ... 1,671,000 (re. \$20,000)
5 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
6 Fringe benefits (60090) ... 460,000 (re. \$13,000)
7 Indirect costs (58850) ... 10,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2021:
9 For victim and witness assistance in accordance with the federal crime
10 control act of 1984, distributed pursuant to a plan prepared by the
11 director of the office of victim services and approved by the direc-
12 tor of the budget, or distributed through a competitive process. A
13 portion of these funds may be transferred, suballocated, or other-
14 wise made available to other state agencies (19906).
15 Personal service (50000) ... 1,600,000 (re. \$44,000)
16 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
17 Fringe benefits (60090) ... 460,000 (re. \$46,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed pursuant to a plan prepared by the
21 director of the office of victim services and approved by the direc-
22 tor of the budget, or distributed through a competitive process. A
23 portion of these funds may be transferred, suballocated, or other-
24 wise made available to other state agencies (19906).
25 Personal service (50000) ... 1,600,000 (re. \$11,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For victim and witness assistance in accordance with the federal crime
28 control act of 1984, distributed pursuant to a plan prepared by the
29 director of the office of victim services and approved by the direc-
30 tor of the budget, or distributed through a competitive process. A
31 portion of these funds may be transferred, suballocated, or other-
32 wise made available to other state agencies (19906).
33 Personal service (50000) ... 830,000 (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,000,000	0
4	Special Revenue - Other.....	1,931,000	0
5	Special Revenue - Federal.....	42,000	0
6		-----	-----
7	All Funds	4,973,000	0
8		=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM 42,000
 11 -----

12 Special Revenue Fund - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Forfeiture Account

15 For services and expenses incurred by the
 16 New York Waterfront Commission relating to
 17 the joint operation or task forces with
 18 the United States Departments of Justice
 19 and Homeland Security.

20 Holiday/overtime compensation (53000) 42,000
 21 -----

22 OPERATIONS PROGRAM 3,300,000
 23 -----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses relating to
 27 support of the New York Waterfront Commis-
 28 sion as constituted pursuant to section 6
 29 of chapter 882 of the laws of 1953 as
 30 amended by Part EEE of chapter 58 of the
 31 laws of 2023. All or a portion of the
 32 funds appropriated herein may be suballo-
 33 cated or transferred to any state depart-
 34 ment or agency (81003).

35 Personal service--regular (50100) 2,366,000
 36 Holiday/overtime compensation (50300) 84,000
 37 Supplies and materials (57000) 157,000
 38 Travel (54000) 63,000
 39 Contractual services (51000) 330,000
 40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1	Program account subtotal	3,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000)	75,000
11	Supplies and Materials (57000)	25,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000)	25,000
23	Supplies and Materials (57000)	25,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000)	125,000
35	Supplies and Materials (57000)	25,000
36		-----
37	Program account subtotal	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
40		-----
41	Special Revenue Fund - Other	

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1	Miscellaneous Special Revenue Fund	
2	Employers Assessment Account	
3	For services and expenses relating to the	
4	New York Waterfront Commission's assess-	
5	ment on waterfront employers and related	
6	services in the Port of New York.	
7	Personal Service-regular (50100)	1,631,000
8		-----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,239,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,389,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31	Personal service--regular (50100)	827,000
32	Supplies and materials (57000)	25,000
33	Travel (54000)	28,000
34	Contractual services (51000)	320,000
35	Equipment (56000)	39,000
36		-----
37	Program account subtotal	1,239,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9	Contractual services (51000)	50,000
10		-----
11	Program account subtotal	50,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24	Contractual services (51000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39	Contractual services (51000)	50,000
40		-----
41	Program account subtotal	50,000
42		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	232,013,000	0
4	-----	-----
5 All Funds	232,013,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 232,013,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	102,260,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	54,392,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	66,361,000
35 Indirect costs (58800)	2,411,000
36	-----
37 Total amount available	231,692,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, program evaluation and service delivery. All or a
8 portion of the funds appropriated herein may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, program evaluation and service delivery. All or a
17 portion of the funds appropriated herein may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$1,116,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	894,000	0
5	-----	-----
6 All Funds	1,005,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	1,005,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100)	493,000
26 Temporary service (50200)	2,000
27 Supplies and materials (57000)	4,000
28 Travel (54000)	5,000
29 Contractual services (51000)	63,000
30 Equipment (56000)	3,000
31 Fringe benefits (60000)	310,000
32 Indirect costs (58800)	14,000
33	-----
34 Program account subtotal	894,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,348,404,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	8,748,904,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	8,748,904,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 11,343,317,000

19 Project Schedule	20 AMOUNT
21 PROJECT	21
-----	-----

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa of
 27 the state finance law. The
 28 state's share of the health
 29 insurance program dividends
 30 shall be available to pay
 31 for the premiums in
 32 2025-26 5,908,897,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided howev-
 42 er, that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 the contrary, this appropri-
 2 ation shall be available to
 3 make contributions to such
 4 funds and plan in state
 5 fiscal year 2025-26 for
 6 liabilities incurred or
 7 estimated to be incurred on
 8 or after April 1, 2026 2,510,762,000
 9 For the state's contribution
 10 to the social security
 11 contribution fund 1,261,862,000
 12 For payments to the state
 13 insurance fund for workers'
 14 compensation benefits and
 15 other related workers'
 16 compensation costs prior to
 17 or after they become
 18 incurred including but not
 19 limited to the benefits
 20 defined in chapters 302 and
 21 303 of the laws of 1985 699,006,000
 22 For payment of SUNY hospitals
 23 health insurance premiums on
 24 or before March 31,
 25 2026 312,000,000
 26 For payment during the period
 27 July 1, 2025 to June 30,
 28 2026 of the state's share to
 29 the teachers insurance and
 30 annuity association and the
 31 college retirement equities
 32 fund for state university
 33 faculty in accordance with
 34 chapter 337 of the laws of
 35 1964 264,296,000
 36 For the state's contribution
 37 to employee benefit fund
 38 programs 132,531,000
 39 For the state's contribution
 40 to the dental insurance plan
 41 82,730,000
 42 For the payment of the metro-
 43 politan commuter transporta-
 44 tion mobility tax pursuant
 45 to article 23 of the tax
 46 law as added by chapter 25
 47 of the laws of 2009 on
 48 behalf of the state
 49 employees employed in the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 metropolitan commuter
2 transportation district 40,177,000
3 For state reimbursement to New
4 York city for payments made
5 for special accidental death
6 benefits to beneficiaries of
7 first responders made pursu-
8 ant to section 208-f of the
9 general municipal law,
10 including the payment of
11 liabilities incurred prior
12 to April 1, 2025. Notwith-
13 standing the provisions of
14 any other law to the contra-
15 ry, for state fiscal year
16 2025-2026 the liability of
17 the state and the amount to
18 be distributed or otherwise
19 expended by the state pursu-
20 ant to section 208-f of the
21 general municipal law shall
22 be limited to the amount
23 appropriated 32,025,000
24 For payment of liabilities
25 incurred during the period
26 July 1, 2025 through June
27 30, 2026 on behalf of the
28 state university of New York
29 to the teachers' retirement
30 system for eligible state
31 university faculty and for
32 the state's pension obli-
33 gations associated with
34 state employees who are
35 members of the teachers'
36 retirement system 23,446,000
37 For the state's contribution
38 to the survivors' benefit
39 fund for payments to the
40 survivors of state employees
41 and retired state employees ... 15,500,000
42 For reimbursement to the unem-
43 ployment insurance fund for
44 payments made to claimants
45 formerly employed by the
46 state of New York 15,000,000
47 For the state's contribution
48 to the vision care plan 12,809,000
49 For expenses incurred during
50 the period July 1, 2025 to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 June 30, 2026 specific to
2 the group disability insur-
3 ance program for employees
4 in the professional service
5 in order to provide disabil-
6 ity benefits for such
7 employees 10,395,000
8 For the state's share of
9 contributions to the volun-
10 tary defined contribution
11 plan made on behalf of
12 eligible employees pursuant
13 to chapter 18 of the laws of
14 2012 who elect to partic-
15 ipate in such plan and who
16 are not otherwise eligible
17 to participate in the SUNY
18 optional retirement program 7,523,000
19 For payment of liabilities
20 incurred during the period
21 July 1, 2025 to June 30,
22 2026 specific to the
23 metropolitan commuter
24 transportation mobility tax
25 pursuant to article 23 of
26 the tax law as added by
27 chapter 25 of the laws of
28 2009 on behalf of the state
29 university teaching hospital
30 employees at Stony Brook
31 and downstate medical
32 employed in the commuter
33 transportation district 5,293,000
34 For payments for the income
35 protection plans of current
36 and prior years 4,625,000
37 For state reimbursements to
38 counties, cities, towns, or
39 villages for payments made
40 for special accidental death
41 benefits made pursuant to
42 section 208-f of the general
43 municipal law. Notwithstand-
44 ing the provisions of any
45 other law to the contrary,
46 for state fiscal year 2025-
47 2026 the liability of the
48 state and the amount to be
49 distributed or otherwise
50 expended by the state pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 ant to section 208-f of the
 2 general municipal law shall
 3 be limited to the amount
 4 appropriated 2,000,000
 5 For payments associated with
 6 the accident reporting
 7 system 600,000
 8 For suballocation to the state
 9 university of New York,
 10 pursuant to a plan approved
 11 by the director of the budg-
 12 et, for services and
 13 expenses of administering
 14 the voluntary defined
 15 contribution plan, estab-
 16 lished pursuant to chapter
 17 18 of the laws of 2012 500,000
 18 For reimbursement of liabil-
 19 ities heretofore accrued or
 20 hereafter to accrue during
 21 the period July 1, 2025 to
 22 June 30, 2026 to Cornell
 23 university and Alfred
 24 university for unemployment
 25 for employees of the statu-
 26 tory colleges 500,000
 27 For the state's pension obli-
 28 gations associated with
 29 state employees who are
 30 members of the state educa-
 31 tion department's optional
 32 retirement program 393,000
 33 For payment of liabilities
 34 incurred during the period
 35 July 1, 2025 to June 30,
 36 2026 specific to federal
 37 retirement costs of Cornell
 38 cooperative extension
 39 professional employees who
 40 are now participating in the
 41 federal retirement system 200,000
 42 For payments for accidental
 43 death benefits pursuant to
 44 collective bargaining agree-
 45 ments 150,000
 46 For payments for tuition
 47 reimbursement pursuant to
 48 collective bargaining agree-
 49 ments 97,000
 50 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 Project schedule total 11,343,317,000
2 -----

3 For taxes on public lands and payments
4 pursuant to sections 532 through 546 of
5 the real property tax law. The moneys
6 hereby appropriated are available for
7 payment of any liabilities or obligations
8 incurred prior to April 1, 2025 in addi-
9 tion to current liabilities (80568) 334,784,000

10 For judgments against the state pursuant to
11 section 20 of the court of claims act and
12 for judgments pursuant to actions brought
13 in the court of claims against public
14 benefit corporations indemnified by the
15 state, exclusive of the payment of any
16 judgments arising out of actions or
17 proceedings brought to obtain payment for
18 wages, salaries or other employee bene-
19 fits. The moneys hereby appropriated are
20 available for payment of any liabilities
21 or obligations incurred prior to April
22 1, 2025 in addition to current liabil-
23 ities (80564) 177,953,000

24 For the payment of the defense by private
25 counsel and the indemnification or payment
26 on behalf of state officers and employees
27 in civil judicial proceedings in accord-
28 ance with the provisions of section 17 of
29 the public officers law; the payment on
30 behalf of the state, exclusive of the
31 payment for wages, salaries or other
32 employee benefits, in civil judicial
33 proceedings where a state officer or
34 employee entitled to a defense in accord-
35 ance with section 17 of the public offi-
36 cers law was dismissed from the civil
37 judicial proceeding; the payment on behalf
38 of the state, exclusive of the payment for
39 wages, salaries or other employment bene-
40 fits, and in civil judicial proceedings
41 brought pursuant to Title VI of the Civil
42 Rights Act of 1964, 42 USC Section 2000d
43 et seq., Title VII of the Civil Rights Act
44 of 1964, 42 USC Section 2000e et seq.,
45 Title IX of the Education Amendments of
46 1972, 20 USC Section 1681 et seq., Titles
47 II, III, and/or V of the Americans With
48 Disabilities Act of 1990, 42 USC Section
49 12101 et seq., of the Rehabilitation Act

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 of 1973, 29 USC Section 791 et seq., the
 2 state human rights law and other employ-
 3 ment related causes of action; and in
 4 criminal proceedings in accordance with
 5 the provisions of section 19 of the public
 6 officers law. The moneys hereby appropri-
 7 ated are available for payment of any
 8 liabilities or obligations incurred prior
 9 to April 1, 2025 in addition to current
 10 liabilities (80563) 55,849,000
 11 For payments in accordance with section 19-a
 12 of the public lands law (80567) 15,466,000
 13 For the payment on behalf of the state in
 14 connection with the resolution of Merton
 15 Simpson et al. v. New York State Depart-
 16 ment of Civil Service et al. and associ-
 17 ated United States District Court Northern
 18 District of New York Order dated April 25,
 19 2011 (80524) 10,200,000
 20 For services and expenses relating to the
 21 costs of outside legal services. Moneys
 22 from this appropriation shall be available
 23 only if approved by the director of the
 24 budget (85023) 10,000,000
 25 For assessments for local improvements. The
 26 moneys hereby appropriated are available
 27 for payment of any liabilities or obli-
 28 gations incurred prior to April 1, 2025 in
 29 addition to current liabilities (80565) 4,000,000
 30 For payment of claims for damage to personal
 31 or real property or for bodily injuries or
 32 wrongful death caused by officers, employ-
 33 ees, or other authorized persons providing
 34 service to state government while provid-
 35 ing such service, and the state university
 36 construction fund while acting within the
 37 scope of their employment, and while oper-
 38 ating motor vehicles, and for any individ-
 39 uals operating motor vehicles which are
 40 assigned on a permanent basis with unre-
 41 stricted use to state officers and employ-
 42 ees when the person is permanently
 43 assigned the motor vehicle (80559) 2,575,000
 44 For transfer to the property casualty insur-
 45 ance security fund in accordance with the
 46 terms of the settlement between the state
 47 and the plaintiffs in accordance with the
 48 Court of Appeals' opinion in Alliance of
 49 American Insurers v. Chu, 77 NY2d 573
 50 (1991) (80561) 2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1	For the state's share of assessments issued	
2	by the Hudson River-Black River regulating	
3	district pursuant to subdivisions 2 and 3	
4	of section 15-2121 of the environmental	
5	conservation law (80356)	1,250,000
6	For services and expenses relating to the	
7	costs of expert witnesses or legal	
8	services related to cases in which the	
9	attorney general provides representation	
10	for the state (85024)	1,000,000
11	For services and expenses associated with	
12	legal and other fees related to Indian	
13	land claims litigation involving the state	
14	of New York, local governments and private	
15	land owners who are named as defendants in	
16	these lawsuits, including liabilities	
17	incurred prior to April 1, 2025 (80560)	700,000
18	For payments in accordance with section 19-b	
19	of the public lands law (80566)	600,000
20	For payments in accordance with section 3 of	
21	chapter 774 of the laws of 1989 (80525)	400,000
22	For the reissuance of checks which were not	
23	presented for payment within the time	
24	limits contained in section 102 of the	
25	state finance law or for which payment has	
26	been authorized by specific legislation	
27	(80562)	24,000
28		-----
29	Total amount available	11,960,118,000
30		=====

31	Less the amount appropriated to the state	
32	university of New York for suballocation	
33	to the miscellaneous -- all state depart-	
34	ments and agencies, general state charges	
35	program for payment of employee fringe	
36	benefits. The actual suballocation amount	
37	may be allocated to the employee fringe	
38	benefit appropriation on or before March	
39	31, 2026 at the discretion of the division	
40	of the budget	(1,991,489,000)
41	Less an amount paid into the fringe benefit	
42	escrow account from non-General Fund state	
43	agencies to support fringe benefit spend-	
44	ing from appropriations contained in this	
45	schedule, including, but not limited to,	
46	the state's contribution to: i) the health	
47	insurance fund; ii) dental insurance plan;	
48	iii) vision care plan, iv) employees'	
49	retirement system pension accumulation	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 fund, police and fire retirement system
 2 pension accumulation fund, and public
 3 employees group life insurance plan; v)
 4 social security contribution fund; vi) the
 5 state insurance fund for workers' compen-
 6 sation benefits and other related workers'
 7 compensation costs; vii) employee benefit
 8 fund programs; viii) unemployment insur-
 9 ance fund; and ix) survivors' benefit
 10 fund. To the extent there is available
 11 funding in the fringe benefit escrow
 12 account to support fringe benefit appro-
 13 priations contained in the schedule, the
 14 amount specified in this appropriation
 15 shall be allocated to the \$11,343,317,000
 16 employee fringe benefit appropriation on
 17 or before March 31, 2026 at the discretion
 18 of the division of the budget (1,620,225,000)
 19 -----
 20 Program account subtotal 8,348,404,000
 21 -----

22 Fiduciary Funds
 23 Employees Dental Insurance Fund
 24 Dental Insurance Interest Account - 60402

25 For additional state expenditures in
 26 relation to the New York state dental
 27 insurance fund (80579) 500,000
 28 -----
 29 Program account subtotal 500,000
 30 -----

31 Fiduciary Funds
 32 Employees Health Insurance Fund
 33 Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in
 35 relation to the New York state health
 36 insurance program (80581) 400,000,000
 37 -----
 38 Program account subtotal 400,000,000
 39 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,173,000	0
4		-----	-----
5	All Funds	6,173,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	6,173,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	6,173,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	546,000	0
4		-----	-----
5	All Funds	546,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	546,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	504,000
15	Fringe benefits (60000)	42,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2025-26

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies
4 participating in the New York state
5 government employees health insurance plan
6 in the event of termination of the
7 contractual agreement between such insur-
8 ance companies and the New York state
9 department of civil service, or in the
10 event of termination of the contractual
11 agreement between the New York state
12 department of civil service and such muni-
13 cipalities or school districts which have
14 elected to receive distributions from the
15 health insurance reserve receipts fund,
16 and for payments to the health insurance
17 reserve receipts fund as required to
18 fulfill contractual agreements between the
19 New York state department of civil service
20 and those insurance companies participat-
21 ing in the New York state governmental
22 employees health insurance plan.

23 The moneys hereby appropriated shall be
24 available for payments to the health
25 insurance reserve receipts fund and the
26 above insurance carriers (80547) 773,854,000
27 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2025-26

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	245,000	0
4		-----	-----
5	All Funds	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	245,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	82,000
16	Travel (54000)	6,000
17	Contractual services (51000)	14,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	1,515,000,000
3		0
4	All Funds	1,515,000,000
5		0
	=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,515,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544)	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543)	325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	51,453,000	98,208,820
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	51,703,000	98,208,820
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 51,703,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19	Contractual services (51000)	296,000
20	Supplies and materials (57000)	1,000
21	Equipment (56000)	1,000
22	Travel (54000)	1,000
23	General state charges (60000)	1,000
24		-----
25	Total amount available	300,000
26		-----

27 For services and expenses to implement writ-
 28 ten agreements determining the terms and
 29 conditions of employment between the state
 30 and employee organizations representing
 31 negotiating units established pursuant to
 32 article 14 of the civil service law. A
 33 portion of these funds may be suballocated
 34 to other state agencies (23802):

35	Personal service--regular (50100)	1,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	1,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Total amount available	5,000
2		-----
3	Management Confidential	
4	Family benefits (23852)	510,000
5	Medical flexible spending program (23853)	500,000
6	Pre-tax transportation benefit (23854)	350,000
7	Management training (23806)	718,000
8	Uniform allowance (23855)	245,000
9	Tuition reimbursement (23807)	250,000
10	M/C share of negotiated programs (23808)	700,000
11		-----
12	Total amount available	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838)	1,656,000
16	Employee training and development (23804)	13,588,000
17	Safety and health maintenance committee (23839) ..	808,000
18	Employee security committee (23840)	666,000
19	Work life services (23942)	3,211,000
20	Discipline (23805)	484,000
21	Employee assistance program (23842)	806,000
22	Statewide performance rating committee (23843)	54,000
23	Property damage (23844)	40,000
24	Work related clothing (ASU) (23947)	60,000
25	Work related clothing (OSU) (23845)	1,477,000
26	Tool allowance (OSU) (23846)	95,000
27	Tool insurance (OSU) (23847)	33,000
28	Uniform allowance (ISU) (23848)	581,000
29	Work related clothing (ISU) (23849)	109,000
30		-----
31	Total amount available	23,668,000
32		-----
33	District Council-37	
34	Joint committee on health benefits (23857)	7,000
35	Employee assistance program/work-life	
36	services (23946)	19,000
37	Statewide performance rating committee (23860)	4,000
38	Time and attendance umpire process admin (23861) ...	4,000
39	Disciplinary panel admin (23862)	6,000
40	Employee development and training (23859)	88,000
41		-----
42	Total amount available	128,000
43		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Professional, Scientific and Technical	
2	Services Unit	
3	Professional development and quality of	
4	working life (23810)	693,000
5	Health and safety (23864)	899,000
6	PSTP program (23811)	6,259,000
7	Joint funded programs (23812)	2,374,000
8	Multi-funded programs (23813)	1,254,000
9	Professional development for nurses (23865)	653,000
10	Property damage (23866)	27,000
11	Joint committee on health benefits (23869)	653,000
12	Work-life services (23833)	3,018,000
13		-----
14	Total amount available	15,830,000
15		-----
16	Security Services Unit	
17	Labor management committees (23817)	365,000
18	Employee assistance program (23874)	262,000
19	Joint committee on health benefits (23875)	216,000
20	Employee training and development (23891)	207,000
21	Organizational alcoholism program (23892)	204,000
22	Labor management training (23893)	131,000
23	Family benefits (23894)	563,000
24		-----
25	Total amount available	1,948,000
26		-----
27	Security Supervisors Unit	
28	Employee training and development (23820)	27,000
29	Quality of work life committee (23819)	20,000
30	Family benefits committee (23886)	18,000
31	Employee assistance program (23890)	5,000
32	Management directed training (23877)	19,000
33	Organizational alcoholism program (23889)	7,000
34	Joint committee on health benefits (23879)	9,000
35		-----
36	Total amount available	105,000
37		-----
38	Agency Police Services	
39	Joint committee on health benefits (23923)	5,000
40	Education and training (23925)	28,000
41	Education and training - management directed	
42	(23926)	17,000
43	Employee assistance program (23927)	5,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Organizational alcohol program (23928)	7,000
2	Quality of work life initiatives (23930)	21,000
3		-----
4	Total amount available	83,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballocated	
10	or transferred to other state agencies	
11	(23835)	6,113,000
12		-----
13	Program account subtotal	51,453,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000)	250,000
22		-----
23	Program account subtotal	250,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$287,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 General state charges (60000) ... 1,000 (re. \$1,000)
 14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):
 19 Personal service--regular (50100) ... 352,000 (re. \$352,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 310,000 (re. \$290,000)
 26 Medical flexible spending program (23853)
 27 500,000 (re. \$500,000)
 28 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 29 Management training (23806) ... 718,000 (re. \$459,000)
 30 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 31 Tuition reimbursement (23807) ... 250,000 (re. \$243,000)
 32 M/C share of negotiated programs (23808)
 33 700,000 (re. \$558,000)

34 Civil Service Employees Association

35 Joint committee on health benefits (23838)
 36 1,623,000 (re. \$641,000)
 37 Employee training and development (23804)
 38 13,322,000 (re. \$13,061,000)
 39 Safety and health maintenance committee (23839)
 40 792,000 (re. \$300,000)
 41 Employee security committee (23840) ... 653,000 (re. \$300,000)
 42 Work life services (23942) ... 3,147,000 (re. \$3,021,000)
 43 Discipline (23805) ... 474,000 (re. \$369,000)
 44 Employee assistance program (23842) ... 790,000 (re. \$539,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Statewide performance rating committee (23843)	
2	52,000	(re. \$51,000)
3	Property damage (23844) ... 39,000	(re. \$39,000)
4	Work related clothing (ASU) (23947) ... 60,000	(re. \$60,000)
5	Work related clothing (OSU) (23845) ... 1,476,000 ...	(re. \$1,456,000)
6	Tool allowance (OSU) (23846) ... 93,000	(re. \$55,000)
7	Tool insurance (OSU) (23847) ... 32,000	(re. \$32,000)
8	Uniform allowance (ISU) (23848) ... 581,000	(re. \$576,000)
9	Work related clothing (ISU) (23849) ... 108,000	(re. \$108,000)

10 By chapter 177, section 16, of the laws of 2024:

11 District Council-37

12	Joint committee on health benefits <u>(23857)</u>	
13	7,493	(re. \$6,000)
14	Employee assistance program/work-life <u>(23946)</u>	
15	20,524	(re. \$17,000)
16	Statewide performance rating committee <u>(23860)</u>	
17	4,000	(re. \$4,000)
18	Time and attendance umpire process admin <u>(23861)</u>	
19	4,000	(re. \$4,000)
20	Disciplinary panel admin <u>(23862)</u> ... 6,000	(re. \$6,000)
21	Employee development and training <u>(23859)</u>	
22	111,000	(re. \$111,000)
23	Contract administration <u>(23863)</u> ... 3,000	(re. \$3,000)

24 By chapter 50, section 1, of the laws of 2024:

25 Professional, Scientific and Technical Services Unit

26	Professional development and quality of working life (23810)	
27	672,000	(re. \$672,000)
28	Health and safety (23864) ... 873,000	(re. \$856,000)
29	PSTP program (23811) ... 6,077,000	(re. \$5,349,000)
30	Joint funded programs (23812) ... 2,305,000	(re. \$2,041,000)
31	Multi-funded programs (23813) ... 1,217,000	(re. \$1,081,000)
32	Professional development for nurses (23865)	
33	634,000	(re. \$404,000)
34	Property damage (23866) ... 26,000	(re. \$26,000)
35	Joint committee on health benefits (23869)	
36	634,000	(re. \$517,000)
37	Work-life services (23833) ... 2,930,000	(re. \$2,300,000)

38 By chapter 175, section 24, of the laws of 2024:

39 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Labor management committees <u>(23817)</u>	
2	700,000	(re. \$679,000)
3	Employee assistance program <u>(23874)</u>	
4	500,000	(re. \$341,000)
5	Joint committee on health benefits <u>(23875)</u>	
6	413,300	(re. \$300,000)
7	Contract administration <u>(23876)</u> ... 200,000	(re. \$200,000)
8	Employee training and development <u>(23891)</u>	
9	397,000	(re. \$386,000)
10	Organizational alcoholism program <u>(23892)</u>	
11	390,000	(re. \$390,000)
12	Labor management training <u>(23893)</u>	
13	250,000	(re. \$250,000)
14	Family benefits <u>(23894)</u> ... 2,100,000	(re. \$2,000,000)

15 By chapter 176, section 23, of the laws of 2024:

16 Security Supervisor Unit

17	Employee training and development <u>(23820)</u>	
18	50,819	(re. \$50,819)
19	Quality of work life committee <u>(23819)</u>	
20	37,514	(re. \$37,000)
21	Family benefits committee <u>(23886)</u> ... 33,753	(re. \$30,000)
22	Employee assistance program <u>(23890)</u> ... 8,534	(re. \$6,000)
23	Contract administration <u>(23880)</u> ... 50,000	(re. \$50,000)
24	Management directed training <u>(23877)</u>	
25	34,463	(re. \$34,463)
26	Organizational alcoholism program <u>(23889)</u>	
27	13,254	(re. \$13,254)
28	Joint committee on health benefits <u>(23879)</u>	
29	16,242	(re. \$9,000)

30 By chapter 174, section 21, of the laws of 2024:

31 Agency Police Services

32	Joint committee on health benefits <u>(23923)</u>	
33	9,196	(re. \$5,000)
34	Contract administration <u>(23924)</u> ... 30,000	(re. \$29,000)
35	Education and training <u>(23925)</u> ... 53,224	(re. \$53,224)
36	Education and training - management directed (23926)	
37	32,486	(re. \$32,486)
38	Employee assistance program <u>(23927)</u> ... 8,048	(re. \$6,000)
39	Organizational alcohol program <u>(23928)</u>	
40	12,493	(re. \$12,493)
41	Legal defense fund <u>(23929)</u> ... 10,000	(re. \$10,000)
42	Quality of work life initiatives <u>(23930)</u>	
43	39,288	(re. \$39,288)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 Professional Services Negotiating Unit

3 Joint committee on health benefits and statewide labor management
4 committees. A portion of these funds may be suballocated or trans-
5 ferred to other state agencies (23835)
6 5,979,000 (re. \$4,003,000)

7 By chapter 50, section 1, of the laws of 2023:

8 For training and professional development of state employees for
9 outstanding service and accomplishments as prescribed by the empire
10 star public service award. A portion of these funds may be suballo-
11 cated to other state agencies (23801).

12 Contractual services (51000) ... 296,000 (re. \$258,000)
13 Supplies and materials (57000) ... 1,000 (re. \$1,000)
14 Equipment (56000) ... 1,000 (re. \$1,000)
15 Travel (54000) ... 1,000 (re. \$1,000)
16 General state charges (60000) ... 1,000 (re. \$1,000)

17 For services and expenses to implement written agreements determining
18 the terms and conditions of employment between the state and employ-
19 ee organizations representing negotiating units established pursuant
20 to article 14 of the civil service law. A portion of these funds may
21 be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 208,000 (re. \$208,000)
23 Supplies and materials (57000) ... 1,000 (re. \$1,000)
24 Travel (54000) ... 1,000 (re. \$1,000)
25 Contractual services (51000) ... 1,000 (re. \$1,000)
26 Equipment (56000) ... 1,000 (re. \$1,000)

27 Management Confidential

28 Family benefits (23852) ... 310,000 (re. \$290,000)
29 Medical flexible spending program (23853)
30 500,000 (re. \$500,000)
31 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
32 Management training (23806) ... 718,000 (re. \$586,000)
33 Uniform allowance (23855) ... 245,000 (re. \$127,000)
34 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)
35 M/C share of negotiated programs (23808)
36 700,000 (re. \$554,000)

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)
39 1,591,000 (re. \$789,000)
40 Employee training and development (23804)
41 13,061,000 (re. \$12,401,000)
42 Safety and health maintenance committee (23839)
43 777,000 (re. \$400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Employee security committee (23840) ... 628,000	(re. \$300,000)
2	Work life services (23942) ... 3,086,000	(re. \$2,900,000)
3	Discipline (23805) ... 465,000	(re. \$258,000)
4	Employee assistance program (23842) ... 49,000	(re. \$20,000)
5	Statewide performance rating committee (23843)	
6	760,000	(re. \$737,000)
7	Property damage (23844) ... 38,000	(re. \$38,000)
8	Work related clothing (ASU) (23947) ... 1,477,000	(re. \$1,443,000)
9	Work related clothing (OSU) (23845) ... 91,000	(re. \$4,000)
10	Tool allowance (OSU) (23846) ... 31,000	(re. \$14,000)
11	Tool insurance (OSU) (23847) ... 582,000	(re. \$582,000)
12	Work related clothing (ISU) (23849) ... 60,000	(re. \$16,000)
13	District Council-37	
14	Joint committee on health benefits (23857) ... 5,000	(re. \$3,000)
15	Employee assistance program/work-life services (23946)	
16	13,000	(re. \$13,000)
17	Statewide performance rating committee (23860)	
18	2,000	(re. \$2,000)
19	Time and attendance umpire process admin (23861)	
20	2,000	(re. \$2,000)
21	Disciplinary panel admin (23862) ... 2,000	(re. \$2,000)
22	Professional, Scientific and Technical Services Unit	
23	Professional development and quality of working life (23810)	
24	476,000	(re. \$273,000)
25	Health and safety (23864) ... 618,000	(re. \$600,000)
26	PSTP program (23811) ... 4,296,000	(re. \$1,343,000)
27	Joint funded programs (23812) ... 1,629,000	(re. \$1,173,000)
28	Multi-funded programs (23813) ... 861,000	(re. \$736,000)
29	Professional development for nurses (23865)	
30	449,000	(re. \$54,000)
31	Property damage (23866) ... 19,000	(re. \$19,000)
32	Joint committee on health benefits (23869)	
33	449,000	(re. \$11,000)
34	Work-life services (23833) ... 2,072,000	(re. \$1,769,000)
35	By chapter 189, section 19, of the laws of 2023:	
36	Joint Committee on Health Benefits	
37	Statewide Labor Management Committees (23835)	
38	7,118,819	(re. \$3,103,000)
39	By chapter 190, section 24, of the laws of 2023:	
40	Professional, Scientific and Technical Services Unit	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Professional development and quality of working life committee (23803)
 2 ... 177,352 (re. \$159,000)
 3 Health and Safety (23809) ... 230,223 (re. \$230,000)
 4 PSTP Program (23814) ... 1,603,676 (re. \$1,436,000)
 5 Joint Funded Programs (23815) ... 608,101 (re. \$535,000)
 6 Multi-Funded Programs (23818) ... 321,074 (re. \$271,000)
 7 Professional Development for Nurses (23821)
 8 167,313 (re. \$138,000)
 9 Property Damage (23822) ... 6,927 (re. \$6,927)
 10 Joint Committee on Health Benefits (23823)
 11 167,312 (re. \$84,000)
 12 Contract Administration (23824) ... 50,000 (re. \$37,000)

13 By chapter 50, section 1, of the laws of 2022:
 14 For training and professional development of state employees for
 15 outstanding service and accomplishments as prescribed by the empire
 16 star public service award. A portion of these funds may be suballo-
 17 cated to other state agencies (23801).
 18 Contractual services (51000) ... 300,000 (re. \$252,000)
 19 For services and expenses to implement written agreements determining
 20 the terms and conditions of employment between the state and employ-
 21 ee organizations representing negotiating units established pursuant
 22 to article 14 of the civil service law. A portion of these funds may
 23 be suballocated to other state agencies (23802):
 24 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 25 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 26 Travel (54000) ... 1,000 (re. \$1,000)
 27 Contractual services (51000) ... 1,000 (re. \$1,000)
 28 Equipment (56000) ... 1,000 (re. \$1,000)

29 Management Confidential

30 Family benefits (23852) ... 310,000 (re. \$170,000)
 31 Medical flexible spending program (23853)
 32 500,000 (re. \$275,000)
 33 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 34 Management training (23806) ... 718,000 (re. \$382,000)
 35 Uniform allowance (23855) ... 245,000 (re. \$129,000)
 36 Tuition reimbursement (23807) ... 250,000 (re. \$135,000)
 37 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees (80344) ... 6,000 (re. \$3,000)

40 Bureau of Criminal Investigation

41 Health committee benefits (23881) ... 6,000 (re. \$3,000)

42 State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Health benefits committees (23883) ... 15,000 (re. \$6,000)
 2 Graduate Student Employees Union
 3 Doctoral program recruitment and retention enhancement fund, compre-
 4 hensive college graduate program recruitment and retention fund, fee
 5 mitigation fund, downstate location fund, statewide professional
 6 development committee, pre-tax and work-life services programs. A
 7 portion of these funds may be suballocated or transferred to other
 8 state agencies (23951)
 9 2,408,000 (re. \$30,000)
 10 Professional Services Negotiating Unit
 11 Joint committee on health benefits and statewide labor management
 12 committees. A portion of these funds may be suballocated or trans-
 13 ferred to other state agencies (23835)
 14 2,951,000 (re. \$355,000)
 15 By chapter 361 part A, section 27, of the laws of 2022:
 16 Civil Service Employee Association
 17 Joint committee on health benefits (23838)
 18 1,980,864 (re. \$310,000)
 19 Employee training and development (23804)
 20 15,942,512 (re. \$7,697,000)
 21 Discipline (23805) ... 566,930 (re. \$142,000)
 22 Statewide performance rating committee (23843)
 23 62,948 (re. \$61,000)
 24 Property damage (23844) ... 46,866 (re. \$46,866)
 25 Work related clothing (operational services unit) (23845)
 26 1,537,802 (re. \$14,000)
 27 Tool allowance (operational services unit) (23846)
 28 112,321 (re. \$34,000)
 29 Tool insurance (operational services unit) (23847)
 30 38,079 (re. \$38,000)
 31 Uniform allowance (institutional services unit) (23848)
 32 605,312 (re. \$182,000)
 33 Work related clothing (institutional services unit) (23849)
 34 112,616 (re. \$79,000)
 35 Work related clothing (administrative services unit) (23947)
 36 62,500 (re. \$40,000)
 37 Contract administration (23850) ... 400,000 (re. \$400,000)
 38 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 39 section 1, of the laws of 2022:
 40 For training and professional development of state employees for
 41 outstanding service and accomplishments as prescribed by the empire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 star public service award. A portion of these funds may be suballo-
 2 cated to other state agencies (23801).
 3 Contractual services (51000) ... 300,000 (re. \$296,000)
 4 For services and expenses to implement written agreements determining
 5 the terms and conditions of employment between the state and employ-
 6 ee organizations representing negotiating units established pursuant
 7 to article 14 of the civil service law. A portion of these funds may
 8 be suballocated to other state agencies (23802):
 9 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Travel (54000) ... 1,000 (re. \$1,000)
 12 Contractual services (51000) ... 1,000 (re. \$1,000)
 13 Equipment (56000) ... 1,000 (re. \$1,000)
 14 Civil Service Employees Association
 15 Joint committee on health benefits (23838)
 16 1,148,000 (re. \$6,000)
 17 Employee training and development (23804)
 18 9,231,000 (re. \$345,000)
 19 Employee security committee (23840) ... 453,000 (re. \$50,000)
 20 Discipline (23805) ... 329,000 (re. \$22,000)
 21 Statewide performance rating committee (23843)
 22 36,000 (re. \$31,000)
 23 Property damage (23844) ... 28,000 (re. \$28,000)
 24 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
 25 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
 26 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
 27 Uniform allowance (ISU) (23848) ... 357,000 (re. \$27,000)
 28 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)
 29 Management Confidential
 30 Medical flexible spending program (23853)
 31 500,000 (re. \$258,000)
 32 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 33 Management training (23806) ... 718,000 (re. \$260,000)
 34 Uniform allowance (23855) ... 245,000 (re. \$114,000)
 35 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 36 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 37 Bureau of Criminal Investigation
 38 Health committee benefits (23881) ... 3,000 (re. \$2,000)
 39 Graduate Student Employees Union
 40 Doctoral program recruitment and retention enhancement fund, compre-
 41 hensive college graduate program recruitment and retention fund, fee
 42 mitigation fund, downstate location fund, statewide professional

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 development committee, pre-tax and work-life services programs. A
 2 portion of these funds may be suballocated or transferred to other
 3 state agencies (23951) ... 2,361,000 (re. \$30,000)

4 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 5 section 1, of the laws of 2022:
 6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).
 10 Contractual services (51000) ... 300,000 (re. \$150,000)
 11 For services and expenses to implement written agreements determining
 12 the terms and conditions of employment between the state and employ-
 13 ee organizations representing negotiating units established pursuant
 14 to article 14 of the civil service law. A portion of these funds may
 15 be suballocated to other state agencies (23802):
 16 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 17 Supplies and materials (57000) ... 1,000 (re. \$1,000)

18 Management Confidential

19 Medical flexible spending program (23853)
 20 500,000 (re. \$393,000)
 21 Pre-tax transportation benefit (23854) ... 550,000 (re. \$477,000)
 22 Management training (23806) ... 718,000 (re. \$402,000)
 23 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 24 Tuition reimbursement (23807) ... 250,000 (re. \$223,000)
 25 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$260,000)

26 Bureau of Criminal Investigation

27 Health committee benefits (23881) ... 6,000 (re. \$3,000)

28 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 29 chapter 50, section 1, of the laws of 2020:

30 State Troopers Unit

31 Contract Administration (23884) ... 50,000 (re. \$50,000)

32 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
 33 chapter 50, section 1, of the laws of 2020:

34 Bureau of Criminal Investigation

35 Contract Administration (23882) ... 50,000 (re. \$50,000)

36 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
 37 chapter 50, section 1, of the laws of 2022:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Graduate Student Employees Unit

2 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
3 hensive College Graduate Program Recruitment and Retention Fund, Fee
4 Mitigation Fund, Downstate Location Fund, Statewide Professional
5 Development Committee, Pre-Tax and Work-Life Services Programs. A
6 portion of these funds may be suballocated or transferred to other
7 state agencies (23951) ... 2,280,000 (re. \$17,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15	Contractual services (51000)	2,500,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	382,900	0
4	Special Revenue Funds - Federal	30,158,000	125,436,000
5	Special Revenue Funds - Other	1,000,000	0
6		-----	-----
7	All Funds	31,540,900	125,436,000
8		=====	=====

9 SCHEDULE

10 OPERATIONS PROGRAM 31,540,900
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the state's
 15 share of administrative costs of the
 16 national and community service trust act
 17 program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81003).

28	Personal service--regular (50100)	370,000
29	Holiday/overtime compensation (50300)	5,000
30	Supplies and materials (57000)	1,800
31	Contractual services (51000)	6,100
32		-----
33	Program account subtotal	382,900
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 National and Community Service Trust Act Account - 25450

38 For services and expenses related to the
 39 national and community service trust act,
 40 including suballocation to various agen-

STATE OPERATIONS 2025-26

1	cies that administer or receive funding	
2	from this grant (81003).	
3	Personal service (50000)	1,158,000
4	Nonpersonal service (57050)	29,000,000
5		-----
6	Program account subtotal	30,158,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Private and Philanthropic Account	
11	For services and expenses to promote service	
12	and civic engagement opportunities in NYS,	
13	utilizing monies from private and philan-	
14	thropic sources.	
15	Personal service--regular (50100)	100,000
16	Holiday/overtime (50300)	2,000
17	Supplies and materials (57000).....	14,000
18	Travel (54000)	10,000
19	Contractual services (51000).....	800,000
20	Fringe benefits (60000)	71,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	1,000,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,158,000 (re. \$1,158,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,090,000 (re. \$635,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$18,307,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,087,000 (re. \$524,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$15,878,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 (re. \$454,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,103,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$456,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$540,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 500,000,000
26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget.

11 Notwithstanding any provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal grants
13 received pursuant to the federal community development block grant
14 program or any other federal program providing disaster aid, in
15 recognition that the state was required to make payments for eligi-
16 ble projects and/or activities in advance of the availability of
17 federal reimbursement (81024)
18 500,000,000 (re. \$500,000,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 500,000,000 (re. \$314,596,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 300,000,000 (re. \$136,433,000)

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 300,000,000 (re. \$108,393,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 (81024) ... 200,000,000 (re. \$106,186,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 200,000,000 (re. \$3,271,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$150,783,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 200,000,000 (re. \$179,496,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the federal community development block grant program or any other
2 federal program providing disaster aid, in recognition that the
3 state was required to make payments for eligible projects and/or
4 activities in advance of the availability of federal reimbursement
5 (81024) ... 200,000,000 (re. \$81,548,000)

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses to prevent, deter, or respond to acts of
8 terrorism, disasters, or other emergencies. This amount is appropri-
9 ated from monies available in any fund of the state, including
10 monies received from external sources. This appropriation is avail-
11 able for payments for state operations, aid to localities, or capi-
12 tal purposes and may be suballocated, transferred, or allocated to
13 any state department, division, agency, or authority pursuant to a
14 certificate issued by the director of the budget. Notwithstanding
15 any provision of law to the contrary, the state comptroller shall
16 credit these appropriations with federal grants received pursuant to
17 the federal community development block grant program or any other
18 federal program providing disaster aid, in recognition that the
19 state was required to make payments for eligible projects and/or
20 activities in advance of the availability of federal reimbursement
21 (81024) ... 200,000,000 (re. \$43,278,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses to recover from the impact of storm Sandy
24 and to mitigate the impact of future natural or man-made disasters.
25 This amount is appropriated from monies available in any special
26 revenue federal fund of the state, and may be used to implement
27 storm Sandy recovery or disaster mitigation and preparedness
28 programs authorized by the state or federal government, including
29 making payments to local governments, public authorities, not-for-
30 profit corporations, businesses, and individuals. This appropriation
31 may be suballocated or transferred to any state department, divi-
32 sion, agency, or authority pursuant to a certificate issued by the
33 director of the budget five business days after the close of each
34 month, the division of the budget shall report to the chair of the
35 senate finance committee and the chair of the assembly ways and
36 means committee total disbursements from this appropriation. Upon
37 the allocation, suballocation, or transfer of this appropriation to
38 any program, state department, division, agency, or authority, the
39 division of the budget or the receiving entity shall, within ten
40 business days, provide the chair of the senate finance committee and
41 the chair of the assembly ways and means committee with a
42 description of the program or purpose to be funded, and the guide-
43 lines for accessing or distributing the funding (80924)
44 8,000,000,000 (re. \$7,372,896,000)

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Airport Security Account - 21900

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2011:
2 For payments related to airport, bridge, transit and transportation
3 security measures implemented at the request of the port authority
4 of New York and New Jersey, the metropolitan transportation authori-
5 ty or other public authorities to prevent, deter or respond to acts
6 of domestic terrorism. This amount is appropriated from moneys
7 available in the miscellaneous special revenue fund, airport securi-
8 ty account, for payments for such purposes and for transfer, subal-
9 location, or allocation to all state departments, agencies and
10 public authorities pursuant to a certificate of approval issued by
11 the director of the budget (81024)
12 9,000,000 (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,634,100
	-----	-----
All Funds	0	1,634,100
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$998,400)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$631,100)
Travel (54000) ...	5,000	(re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget
4 to the local assistance account of the
5 general fund or to the state purposes
6 account of the general fund to supplement
7 appropriations for services and expenses
8 of any state department or agency to
9 provide such agency with spending authori-
10 ty necessary to replace anticipated reven-
11 ue denied such agency and department as a
12 result of federal audit disallowances
13 which reduce available grant awards
14 (80533) 500,000,000
15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$1,000,000,000 is hereby appro-
6 priated solely for transfer by the gover-
7 nor to the general, special revenue, capi-
8 tal projects, proprietary or fiduciary
9 funds to meet unanticipated emergencies,
10 including public health emergencies,
11 pursuant to section 53 of the state
12 finance law. Such funds shall be available
13 for payment of financial assistance here-
14 tofore accrued or hereafter to accrue
15 (80554) 1,000,000,000
16 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$7,000,000,000 is hereby appro-
5 priated solely for transfer by the gover-
6 nor to funds established to account for
7 revenues from the federal government in
8 order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the
10 state finance law. In addition, to the
11 extent necessary to spend monies available
12 to recover from natural or man-made disas-
13 ters including public health emergencies,
14 funds appropriated herein may be suballo-
15 cated, subject to the approval of the
16 director of the budget, to any state
17 department, agency or public authority for
18 purposes including, but not limited to,
19 making payments to fund lower and higher
20 education, testing and tracing, vaccina-
21 tion, rental assistance, child care
22 support and stabilization funding, heating
23 and energy assistance, FEMA public or
24 direct assistance payments and other
25 federal funding to local governments
26 passed through the state. Funds appropri-
27 ated herein shall be subject to all appli-
28 cable reporting and accountability
29 requirements contained in the act or acts
30 making such federal revenue available
31 (80548) 7,000,000,000
32 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2025-26

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for	
4	the purpose of making workers' compen-	
5	sation payments to state employee claim-	
6	ants as required to fulfill terms of the	
7	agreement between the New York state	
8	department of civil service and the state	
9	insurance fund (80532)	9,590,000
10		=====

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