

STATE OF NEW YORK

S. 9000--C

A. 10000--C

SENATE - ASSEMBLY

January 20, 2026

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2026.
- 10 c) The several amounts named herein, or so much thereof as shall be
- 11 sufficient to accomplish the purpose designated, being the undisbursed
- 12 and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12650-07-6

1 by reappropriated from the same funds and made available for the same
2 purposes as the prior year's appropriations, unless herein amended, for
3 the fiscal year beginning April 1, 2026. Certain reappropriations in
4 this chapter are shown using abbreviated text, with three leader dots
5 (an ellipsis) followed by three spaces (...) used to indicate where
6 existing law that is being continued is not shown. However, unless a
7 change is clearly indicated by the use of brackets [-] for deletions and
8 underscores for additions, the purposes, amounts, funding source and all
9 other aspects pertinent to each item of appropriation shall be as last
10 appropriated.

11 For the purpose of complying with the state finance law, the year,
12 chapter and section of the last act reappropriating a former original
13 appropriation or any part thereof is, unless otherwise indicated, chap-
14 ter 50, section 1, of the laws of 2025.

15 d) No moneys appropriated by this chapter shall be available for
16 payment until a certificate of approval has been issued by the director
17 of the budget, who shall file such certificate with the department of
18 audit and control, the chairperson of the senate finance committee and
19 the chairperson of the assembly ways and means committee.

20 e) Notwithstanding any provision contained herein or any other law to
21 the contrary, if, on a cash basis of accounting, a general fund imbal-
22 ance has or is expected to occur in fiscal year 2026-27, the budget
23 director is hereby authorized to withhold all or some of the amounts
24 appropriated herein, including amounts that are to be paid on specific
25 dates prescribed in law or regulation. Prior to withholding any amounts,
26 the director shall consider whether other means are available for accom-
27 plishing the purposes of this provision. Provided further, the director
28 shall consider the impact of any such amounts to be withheld. To the
29 extent the state is obligated to make payment to any individual or enti-
30 ty pursuant to any appropriation contained herein, such obligation shall
31 be reduced commensurate with such payments withheld by the director of
32 the budget.

33 The following types of appropriations shall be exempt from such with-
34 holds pursuant to this provision: (a) public assistance payments for
35 families and individuals and payments for eligible aged, blind and disa-
36 bled persons related to supplemental social security; (b) any reductions
37 that would violate federal law; (c) payments of debt service and related
38 expenses for which the state is constitutionally obligated to pay debt
39 service or is contractually obligated to pay debt service, subject to an
40 appropriation, including where the state has a contingent contractual
41 obligation; and (d) payments the state is obligated to make pursuant to
42 court orders or judgments.

43 For purposes of this provision, a general fund imbalance shall occur
44 if any state fiscal year 2026-27 quarterly financial plan update
45 required by subdivision 4 of section 23 of the state finance law
46 reflects, or if at any point during the final quarter of state fiscal
47 year 2026-27 the budget director projects, that estimated general fund
48 receipts and/or estimated general fund disbursements have or will vary
49 from the estimates included in the state fiscal year 2026-27 enacted
50 budget financial plan required by sections 22 and 23 of the state
51 finance law results in a cumulative budget imbalance of \$2,000,000,000
52 or more. Provided however, that such \$2,000,000,000 must be calculated
53 without considering any payments withheld in accordance with this
54 provision or any depletion of the state fiscal year 2026-27 transaction
55 risk reserve accounting mechanism.

1 "Estimated general fund receipts" shall mean general fund tax
2 receipts, after payment of debt service and miscellaneous receipts esti-
3 mated by the budget director to be received during state fiscal year
4 2026-27.

5 "Estimated general funds disbursements" shall mean general funds
6 disbursements, including transfers, estimated by the budget director to
7 be made during state fiscal year 2026-27.

8 No later than ten business days following the issuance of any state
9 fiscal year 2026-27 quarterly financial plan update that includes a
10 determination, and/or the date in the final quarter of the state fiscal
11 year 2026-27 upon which the budget director determines, that a general
12 fund imbalance exists, the budget director shall provide notification of
13 payments that will be withheld pursuant to this provision to the presi-
14 dent pro tempore of the senate and the speaker of the assembly.
15 Provided, however, the aggregate amount of payments withheld pursuant to
16 this provision shall at no point be in an amount greater than the deter-
17 mined cumulative general fund imbalance. Provided further however,
18 before any payments may be withheld pursuant to this provision, the
19 budget director shall first deplete the \$2,000,000,000 transaction risk
20 reserve accounting mechanism to resolve the determined general fund
21 imbalance, as practicable. Such notification will also identify any
22 other means the budget director intends to use to resolve any portion of
23 the general fund imbalance, including but not limited to the aforemen-
24 tioned depletion of the transaction risk reserve and/or any other
25 resources.

26 Following such budget director notification, the legislature shall
27 have ten business days to prepare and adopt by concurrent resolution its
28 own withhold plan which conforms with the requirements of this
29 provision, and which achieves the same aggregate of payment withholds as
30 the budget director's withhold plan. If after ten business days follow-
31 ing the budget director's notification the legislature fails to prepare
32 and adopt its own withhold plan, or if the budget director determines
33 that the withhold plan prepared and adopted by the legislature does not
34 conform with the requirements of this provision, the withholds identi-
35 fied in the budget director's withhold plan will immediately take
36 effect.

37 Notwithstanding any other provision contained herein or any other
38 provision of law to the contrary, any payments withheld pursuant to this
39 section may be paid in full or in part if a subsequent general fund
40 surplus materializes in state fiscal year 2026-27.

41 f) Notwithstanding any provision of law to the contrary, for purposes
42 of any appropriation made by this chapter which authorizes spending in
43 an amount net of refunds, rebates, reimbursements, credits, repayments,
44 and/or disallowances, "refunds" shall mean funds received to the state
45 resulting from the overpayment of monies, "rebates" shall mean funds
46 received to the state resulting from a return of a full or partial
47 amount previously paid, as for goods or services, serving as a
48 reduction, discount or rebate to the original payment amount,
49 "reimbursements" shall mean funds received to the state as repayment in
50 an equivalent amount for goods or services, including but not limited to
51 personal service costs, incurred by the state in the first instance
52 being provided to a third party for their benefit and partially or in
53 full financed by such third party, "credit" shall mean monies made
54 available to the state that reduce the amount owed to a third party,
55 including but not limited to billing errors, rebates, and prior overpay-
56 ments, "repayment" shall mean the return of monies as pay back for

1 expenses incurred, and "disallowance" shall mean monies made available
2 to the state that were not allowed or accepted officially by the
3 intended recipient, based on a determination the payment is not accepta-
4 ble and/or valid. When the office of the state comptroller receives any
5 such refunds, rebates, reimbursements, credits, repayments, and/or
6 disallowances, he or she shall credit the refunded, rebated, reimbursed,
7 credited, repaid, and disallowed amount back to the original appropri-
8 ation and reduce expenditures in the year which such credit is received
9 regardless of the timing of the initial expenditure.

10 g) Notwithstanding any provision of law to the contrary, subject to
11 the approval of the director of the budget, the federal funds appropri-
12 ated herein shall be available for the purposes of the stated program,
13 regardless of the federal agency administering such program, and may be
14 expended for all eligible costs consistent with applicable federal laws
15 and regulations, including pursuant to a memorandum of understanding or
16 interagency agreement with other state departments or agencies for the
17 administration or operation of such program.

18 h) Notwithstanding any provision of law to the contrary, upon enact-
19 ment of this chapter of the laws of 2026 containing the state operations
20 budget bill for the state fiscal year 2026-2027, all appropriations and
21 reappropriations, contained in chapter 50 of the laws of 2025, which
22 would otherwise lapse by operation of law on March 31, 2027 are hereby
23 repealed.

24 i) The appropriations contained in this chapter shall be available for
25 the fiscal year beginning on April 1, 2026.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,450,000	0
4		-----	-----
5	All Funds	8,450,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	8,450,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	6,500,000
25	Temporary service (50200)	100,000
26	Supplies and materials (57000)	171,000
27	Travel (54000)	51,000
28	Contractual services (51000)	703,000
29	Equipment (56000)	925,000
30		-----

OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,714,400	0
4	Special Revenue Funds - Federal	13,558,000	33,307,228
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	16,622,400	33,307,228
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 2,580,000
 19 Supplies and materials (57000) 42,000
 20 Travel (54000) 30,100
 21 Contractual services (51000) 54,100
 22 Equipment (56000) 8,200

23 -----
 24 Program account subtotal 2,714,400
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 9,416,000
 34 Nonpersonal service (57050) 2,549,000
 35 -----

36 Program account subtotal 11,965,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2025:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 9,416,000 (re. \$9,329,000)

9 Nonpersonal service (57050) ... 2,549,000 (re. \$2,532,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 9,416,000 (re. \$8,676,000)

14 Nonpersonal service (57050) ... 2,549,000 (re. \$2,032,000)

15 By chapter 50, section 1, of the laws of 2023:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$6,422,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,622,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$1,477,228)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$362,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2025:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$338,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2024:

34 For the senior community service employment program provided under
 35 title V of the federal older Americans act (10314).

36 Personal service (50000) ... 343,000 (re. \$278,000)

37 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For the senior community service employment program provided under
 40 title V of the federal older Americans act (10314).

41 Personal service (50000) ... 343,000 (re. \$89,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	82,796,000	65,179,000
4	Special Revenue Funds - Federal	70,057,000	205,423,000
5	Special Revenue Funds - Other	46,567,000	58,594,000
6	Enterprise Funds	30,923,000	15,982,000
7	Fiduciary Funds	1,867,000	0
8		-----	-----
9	All Funds	232,210,000	345,178,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 16,956,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	10,500,000
29	Temporary service (50200)	62,000
30	Holiday/overtime compensation (50300)	46,000
31	Supplies and materials (57000)	301,000
32	Travel (54000)	399,000
33	Contractual services (51000)	5,586,000
34	Equipment (56000)	62,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 141,773,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	25,000,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	16,177,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	42,713,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

 3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

 19 Personal service (50000) 1,635,000
 20 Nonpersonal service (57050) 9,550,000
 21 Fringe benefits (60090) 1,023,000
 22 Indirect costs (58850) 1,793,000
 23 -----
 24 Program account subtotal 14,001,000
 25 -----

 26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

 29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

 32 Contractual services (51000) 500,000
 33 -----
 34 Program account subtotal 500,000
 35 -----

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

 39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8	Contractual services (51000)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18	Personal service--regular (50100)	55,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	12,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	33,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	125,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Shelter Regulation Account - 22270

30 For services and expenses related to the
 31 regulation of animal shelters.

32	Personal service--regular (50100)	1,010,000
33	Supplies and materials (57000)	360,000
34	Contractual services (51000)	75,000
35	Fringe benefits (60000)	667,000
36	Indirect costs (58800)	32,000
37		-----
38	Program account subtotal	2,144,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For services and expenses including liabil-
 2 ities incurred prior to April 1, 2026
 3 (10901).

4	Personal service--regular (50100)	886,000
5	Temporary service (50200)	8,000
6	Holiday/overtime compensation (50300)	6,000
7	Supplies and materials (57000)	145,000
8	Travel (54000)	70,000
9	Contractual services (51000)	322,000
10	Equipment (56000)	6,000
11	Fringe benefits (60000)	507,000
12	Indirect costs (58800)	29,000
13		-----
14	Program account subtotal	1,979,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account -
 19 21955

20 For services and expenses related to the
 21 agricultural business services program
 22 (10901).

23	Personal service--regular (50100)	1,128,000
24	Temporary service (50200)	74,000
25	Holiday/overtime compensation (50300)	15,000
26	Supplies and materials (57000)	1,404,000
27	Travel (54000)	339,000
28	Contractual services (51000)	4,449,000
29	Equipment (56000)	878,000
30	Fringe benefits (60000)	821,000
31	Indirect costs (58800)	43,000
32		-----
33	Total amount available	9,151,000
34		-----

35 Notwithstanding section 163 of the state
 36 finance law, for services and expenses
 37 related to the administration of agricul-
 38 tural marketing orders pursuant to article
 39 25 of the agriculture and markets law and
 40 dairy promotion orders pursuant to section
 41 258-aa of the agriculture and markets law ... 20,000,000
 42 -----
 43 Program account subtotal
 29,151,000 || 44 | | ----- |

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Agricultural and Farmland Viability Protection Account -
2 22265

3 For services and expenses related to agri-
4 cultural and farmland protection activ-
5 ities pursuant to article 25-AAA of the
6 agriculture and markets law (10901).

7	Personal service--regular (50100)	413,000
8	Temporary service (50200)	14,000
9	Holiday/overtime compensation (50300)	2,000
10	Supplies and materials (57000)	14,000
11	Travel (54000)	5,000
12	Contractual services (51000)	55,000
13	Equipment (56000)	1,000
14	Fringe benefits (60000)	273,000
15	Indirect costs (58800)	13,000
16		-----
17	Program account subtotal	790,000
18		-----

19 Fiduciary Funds
20 Agriculture Producers' Security Fund
21 Agriculture Producers' Security Fund Account - 66001

22 For services and expenses of the agriculture
23 producers' security fund account pursuant
24 to article 20 of the agriculture and
25 markets law. Notwithstanding any other
26 provision of law to the contrary, this
27 appropriation may be used to support the
28 expenses of administering this fund up to
29 the amount of the actual costs incurred
30 for such purpose (10901).

31	Personal service--regular (50100)	116,000
32	Temporary service (50200)	10,000
33	Holiday/overtime compensation (50300)	1,000
34	Supplies and materials (57000)	133,000
35	Travel (54000)	26,000
36	Contractual services (51000)	77,000
37	Equipment (56000)	80,000
38	Fringe benefits (60000)	54,000
39	Indirect costs (58800)	4,000
40		-----
41	Program account subtotal	501,000
42		-----

43 Fiduciary Funds
44 Milk Producers' Security Fund
45 Milk Producers' Security Fund Account - 66051

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For services and expenses of the milk
 2 producers' security fund account pursuant
 3 to section 258-b of the agriculture and
 4 markets law. Notwithstanding any other
 5 provision of law to the contrary, this
 6 appropriation may be used to support the
 7 expenses of administering this fund up to
 8 the amount of the actual costs incurred
 9 for such purpose (10901).

10 Personal service--regular (50100) 272,000
 11 Temporary service (50200) 55,000
 12 Holiday/overtime compensation (50300) 4,000
 13 Contractual services (51000) 877,000
 14 Fringe benefits (60000) 146,000
 15 Indirect costs (58800) 12,000

16 -----
 17 Program account subtotal 1,366,000
 18 -----

19 CONSUMER FOOD SERVICES PROGRAM 42,558,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 consumer food services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (10910).

35 Personal service--regular (50100) 18,142,000
 36 Temporary service (50200) 302,000
 37 Holiday/overtime compensation (50300) 563,000
 38 Supplies and materials (57000) 539,000
 39 Travel (54000) 240,000
 40 Contractual services (51000) 3,335,000
 41 Equipment (56000) 6,000

42 -----
 43 Program account subtotal 23,127,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Federal Health and Human Services Account - 25125

2 For services and expenses related to federal
 3 health and human services including subal-
 4 location to other state departments and
 5 agencies. Notwithstanding section 51 of
 6 the state finance law and any other
 7 provision of law to the contrary, the
 8 funds appropriated herein may be increased
 9 or decreased by transfer from/to appropri-
 10 ations for any prior or subsequent grant
 11 period within the same federal
 12 fund/program and between state operations
 13 and aid to localities to accomplish the
 14 intent of this appropriation, as long as
 15 such corresponding prior/subsequent grant
 16 periods within such appropriations have
 17 been reappropriated as necessary (10910).

18	Personal service (50000)	1,372,000
19	Nonpersonal service (57050)	750,000
20	Fringe benefits (60090)	860,000
21	Indirect costs (58850)	518,000
22		-----
23	Program account subtotal	3,500,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Food Monitoring Program Account - 25006

28 For services and expenses related to food
 29 testing including suballocation to other
 30 state departments and agencies, including
 31 but not limited to pesticide residue moni-
 32 toring and microbiological data
 33 collection. Notwithstanding section 51 of
 34 the state finance law and any other
 35 provision of law to the contrary, the
 36 funds appropriated herein may be increased
 37 or decreased by transfer from/to appropri-
 38 ations for any prior or subsequent grant
 39 period within the same federal
 40 fund/program and between state operations
 41 and aid to localities to accomplish the
 42 intent of this appropriation, as long as
 43 such corresponding prior/subsequent grant
 44 periods within such appropriations have
 45 been reappropriated as necessary (11488).

46	Personal service (50000)	2,375,000
47	Nonpersonal service (57050)	2,021,000

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STATE OPERATIONS 2026-27

1	Fringe benefits (60090)	606,000
2	Indirect costs (58850)	51,000
3		-----
4	Program account subtotal	5,053,000
5		-----
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Consumer Food - Mobile Source Account - 21452	
9	For services and expenses related to the	
10	consumer food services program (10910).	
11	Contractual services (51000)	1,224,000
12		-----
13	Program account subtotal	1,224,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18	For services and expenses related to the	
19	consumer food services program (10910).	
20	Personal service--regular (50100)	981,000
21	Temporary service (50200)	1,127,000
22	Holiday/overtime compensation (50300)	131,000
23	Supplies and materials (57000)	72,000
24	Travel (54000)	221,000
25	Contractual services (51000)	345,000
26	Fringe benefits (60000)	1,412,000
27	Indirect costs (58800)	73,000
28		-----
29	Program account subtotal	4,362,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Motor Fuel Quality Account - 22149	
34	For services and expenses related to the	
35	consumer food services program.	
36	Notwithstanding any other provision of law,	
37	the director of the budget is hereby	
38	authorized to transfer up to \$150,000 of	
39	this appropriation to capital projects for	
40	motor fuel quality equipment (10910).	
41	Personal service--regular (50100)	1,857,000
42	Temporary service (50200)	6,000
43	Holiday/overtime compensation (50300)	5,000

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1	Supplies and materials (57000)	148,000
2	Travel (54000)	82,000
3	Contractual services (51000)	1,222,000
4	Equipment (56000)	97,000
5	Fringe benefits (60000)	1,160,000
6	Indirect costs (58800)	63,000
7		-----
8	Program account subtotal	4,640,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Weights and Measures Account - 22150	
13	For services and expenses related to the	
14	consumer food services program (10910).	
15	Personal service--regular (50100)	230,000
16	Temporary service (50200)	12,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	27,000
19	Travel (54000)	35,000
20	Contractual services (51000)	98,000
21	Equipment (56000)	74,000
22	Fringe benefits (60000)	158,000
23	Indirect costs (58800)	8,000
24		-----
25	Program account subtotal	652,000
26		-----
27	STATE FAIR PROGRAM	30,923,000
28		-----
29	Enterprise Funds	
30	State Exposition Special Account	
31	State Fair Account - 50051	
32	For services and expenses related to the	
33	state fair program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2026-27 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated. Notwithstanding any provision of	
44	law to the contrary, the director of the	
45	budget is authorized to transfer up to	
46	\$320,000 to local assistance for services	

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1 and expenses of the CCE of Cayuga County
 2 for the operation of the milk bar at the
 3 state fairgrounds.

4 Notwithstanding any provision of law to the
 5 contrary, moneys hereby appropriated shall
 6 be available to the program net of
 7 refunds, rebates, reimbursements, credits
 8 and deductions taken by contractors for
 9 fees associated with operating the state
 10 fairground facilities (10904).

11	Personal service--regular (50100)	8,825,000
12	Temporary service (50200)	4,600,000
13	Holiday/overtime compensation (50300)	481,000
14	Supplies and materials (57000)	3,467,000
15	Travel (54000)	320,000
16	Contractual services (51000)	13,180,000
17	Equipment (56000)	50,000
18		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2025-26 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 10,400,000 (re. \$6,031,000)
 13 Temporary service (50200) ... 62,000 (re. \$43,000)
 14 Holiday/overtime compensation (50300) ... 46,000 (re. \$42,000)
 15 Supplies and materials (57000) ... 301,000 (re. \$186,000)
 16 Travel (54000) ... 399,000 (re. \$361,000)
 17 Contractual services (51000) ... 3,186,000 (re. \$2,412,000)
 18 Equipment (56000) ... 62,000 (re. \$62,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to the agricultural business
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2025-26 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 25,000,000 ... (re. \$13,321,000)
 32 Temporary service (50200) ... 610,000 (re. \$127,000)
 33 Supplies and materials (57000) ... 650,000 (re. \$287,000)
 34 Travel (54000) ... 195,000 (re. \$159,000)
 35 Contractual services (51000) ... 15,177,000 (re. \$14,713,000)
 36 Equipment (56000) ... 19,000 (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the agricultural business
39 services program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2024-25 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (10901).

46 Contractual services (51000) ... 2,552,000 (re. \$2,537,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2019:
 2 For services, expenses and grants, including but not limited to
 3 marketing, advertising, and retail operations to promote local agri-
 4 tourism and New York produced food and beverage goods and products,
 5 including but not limited to up to \$125,000 for the city of Geneva,
 6 and up to \$200,000 for the Thousand Islands bridge authority,
 7 provided that moneys hereby appropriated shall be available to the
 8 program net of refunds, rebates, credits, and deductions taken by
 9 contractors for fees associated with marketing advertising, and
 10 retail operations to promote local agritourism and New York produced
 11 food and beverage goods and products. All or a portion of this
 12 appropriation may be suballocated to any department, agency, or
 13 public authority (11419).
 14 Contractual services (51000) ... 1,125,000 (re. \$472,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services, expenses and grants, including but not limited to
 18 marketing, advertising, and retail operations to promote local agri-
 19 tourism and New York produced food and beverage goods and products,
 20 including but not limited to up to \$125,000 for the city of Geneva,
 21 and up to \$150,000 for the Thousand Islands bridge authority,
 22 provided that moneys hereby appropriated shall be available to the
 23 program net of refunds, rebates, reimbursements and credits. All or
 24 a portion of this appropriation may be suballocated to any depart-
 25 ment, agency, or public authority (11419).
 26 Contractual services (51000) ... 1,125,000 (re. \$115,000)

27 By chapter 50, section 1, of the laws of 1991:
 28 Amount available for payment to the milk producers security fund
 29 consistent with and for the purposes set forth in paragraph (b) of
 30 subdivision 11 of section 258-b of the agriculture and markets law
 31 (10901) ... 6,500,000 (re. \$6,250,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25021

35 By chapter 50, section 1, of the laws of 2025:
 36 For services and expenses related to federal food and nutrition
 37 services including suballocation to other state departments and
 38 agencies. Notwithstanding section 51 of the state finance law and
 39 any other provision of law to the contrary, the funds appropriated
 40 herein may be increased or decreased by transfer between state oper-
 41 ations and aid to localities and from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program to accomplish the intent of this appropriation, as long
 44 as such corresponding prior/subsequent grant periods within such
 45 appropriations have been reappropriated as necessary (10911).
 46 Personal service (50000) ... 763,000 (re. \$763,000)
 47 Nonpersonal service (57050) ... 44,972,000 (re. \$44,971,000)
 48 Fringe benefits (60090) ... 477,000 (re. \$477,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses related to federal food and nutrition
4 services including suballocation to other state departments and
5 agencies. Notwithstanding section 51 of the state finance law and
6 any other provision of law to the contrary, the funds appropriated
7 herein may be increased or decreased by transfer between state oper-
8 ations and aid to localities and from/to appropriations for any
9 prior or subsequent grant period within the same federal
10 fund/program to accomplish the intent of this appropriation, as long
11 as such corresponding prior/subsequent grant periods within such
12 appropriations have been reappropriated as necessary (10911).

13 Personal service (50000) ... 763,000 (re. \$763,000)

14 Nonpersonal service (57050) ... 44,972,000 (re. \$42,444,000)

15 Fringe benefits (60090) ... 477,000 (re. \$477,000)

16 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses related to federal food and nutrition
19 services including suballocation to other state departments and
20 agencies. Notwithstanding section 51 of the state finance law and
21 any other provision of law to the contrary, the funds appropriated
22 herein may be increased or decreased by transfer between state oper-
23 ations and aid to localities and from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program to accomplish the intent of this appropriation, as long
26 as such corresponding prior/subsequent grant periods within such
27 appropriations have been reappropriated as necessary (10911).

28 Personal service (50000) ... 763,000 (re. \$28,000)

29 Nonpersonal service (57050) ... 44,972,000 (re. \$19,595,000)

30 Fringe benefits (60090) ... 477,000 (re. \$91,000)

31 Indirect costs (58850) ... 1,291,000 (re. \$145,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to federal food and nutrition
34 services including suballocation to other state departments and
35 agencies. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer between state oper-
38 ations and aid to localities and from/to appropriations for any
39 prior or subsequent grant period within the same federal
40 fund/program to accomplish the intent of this appropriation, as long
41 as such corresponding prior/subsequent grant periods within such
42 appropriations have been reappropriated as necessary (10911).

43 Nonpersonal service (57050) ... 44,972,000 (re. \$22,639,000)

44 Fringe benefits (60090) ... 477,000 (re. \$39,000)

45 Indirect costs (58850) ... 1,291,000 (re. \$143,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to federal food and nutrition
48 services including suballocation to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 agencies. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer between state oper-
 4 ations and aid to localities and from/to appropriations for any
 5 prior or subsequent grant period within the same federal
 6 fund/program to accomplish the intent of this appropriation, as long
 7 as such corresponding prior/subsequent grant periods within such
 8 appropriations have been reappropriated as necessary (10911).

9 Personal service (50000) ... 762,000 (re. \$452,000)
 10 Nonpersonal service (57050) ... 6,275,000 (re. \$4,647,000)
 11 Fringe benefits (60090) ... 476,000 (re. \$334,000)
 12 Indirect costs (58850) ... 1,290,000 (re. \$268,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Miscellaneous Federal Operating Grants Account - 25006

16 By chapter 50, section 1, of the laws of 2025:

17 For services and expenses related to federal operating grants includ-
 18 ing suballocation to other state departments and agencies.

19 Notwithstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the funds appropriated herein may
 21 be increased or decreased by transfer from/to appropriations for any
 22 prior or subsequent grant period within the same federal
 23 fund/program and between state operations and aid to localities to
 24 accomplish the intent of this appropriation, as long as such corre-
 25 sponding prior/subsequent grant periods within such appropriations
 26 have been reappropriated as necessary (10912).

27 Personal service (50000) ... 1,635,000 (re. \$1,576,000)
 28 Nonpersonal service (57050) ... 9,550,000 (re. \$9,446,000)
 29 Fringe benefits (60090) ... 1,023,000 (re. \$988,000)
 30 Indirect costs (58850) ... 1,793,000 (re. \$1,788,000)

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses related to federal operating grants includ-
 33 ing suballocation to other state departments and agencies.

34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the funds appropriated herein may
 36 be increased or decreased by transfer from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program and between state operations and aid to localities to
 39 accomplish the intent of this appropriation, as long as such corre-
 40 sponding prior/subsequent grant periods within such appropriations
 41 have been reappropriated as necessary (10912).

42 Personal service (50000) ... 1,635,000 (re. \$95,000)
 43 Nonpersonal service (57050) ... 9,550,000 (re. \$7,751,000)
 44 Fringe benefits (60090) ... 1,023,000 (re. \$82,000)
 45 Indirect costs (58850) ... 1,793,000 (re. \$1,572,000)

46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses related to federal operating grants includ-
 48 ing suballocation to other state departments and agencies.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary (10912).

9 Personal service (50000) ... 1,635,000 (re. \$349,000)
 10 Nonpersonal service (57050) ... 9,550,000 (re. \$5,328,000)
 11 Fringe benefits (60090) ... 1,023,000 (re. \$397,000)
 12 Indirect costs (58850) ... 1,793,000 (re. \$877,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to federal operating grants includ-
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary (10912).

24 Personal service (50000) ... 1,635,000 (re. \$401,000)
 25 Nonpersonal service (57050) ... 9,550,000 (re. \$4,366,000)
 26 Fringe benefits (60090) ... 1,023,000 (re. \$276,000)
 27 Indirect costs (58850) ... 1,793,000 (re. \$981,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary (10912).

39 Personal service (50000) ... 1,135,000 (re. \$637,000)
 40 Nonpersonal service (57050) ... 9,550,000 (re. \$726,000)
 41 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 42 Indirect costs (58850) ... 1,722,000 (re. \$1,453,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 Miscellaneous Gifts Account - 20105

46 By chapter 50, section 1, of the laws of 2025:

47 For services and expenses related to the agricultural business
 48 services program (10901).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 500,000 (re. \$500,000)
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Animal Population Control Account - 22118
 5 By chapter 50, section 1, of the laws of 2025:
 6 Notwithstanding any other provision of law to the contrary, the direc-
 7 tor of the budget is hereby authorized to transfer up to \$1,000,000
 8 to local assistance for the purpose of providing funding to a not
 9 for profit entity chosen to administer a state animal population
 10 control program pursuant to section 117-a of the agriculture and
 11 markets law, and for the purpose of providing funding to the city of
 12 New York equal to the amount of spay/neuter revenues remitted to
 13 this account from such city, as determined by the commissioner of
 14 agriculture and markets (10901).
 15 Contractual services (51000) ... 1,000,000 (re. \$667,000)
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Pet Dealer License Account - 22137
 19 By chapter 50, section 1, of the laws of 2025:
 20 For services and expenses related to the agricultural business
 21 services program (10901).
 22 Personal service--regular (50100) ... 55,000 (re. \$55,000)
 23 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 24 Travel (54000) ... 12,000 (re. \$12,000)
 25 Contractual services (51000) ... 12,000 (re. \$12,000)
 26 Fringe benefits (60000) ... 33,000 (re. \$33,000)
 27 Indirect costs (58800) ... 3,000 (re. \$3,000)
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Plant Industry Account - 22029
 31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses including liabilities incurred prior to
 33 April 1, 2025 (10901).
 34 Personal service--regular (50100) ... 886,000 (re. \$806,000)
 35 Temporary service (50200) ... 8,000 (re. \$8,000)
 36 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 37 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 38 Travel (54000) ... 70,000 (re. \$70,000)
 39 Contractual services (51000) ... 322,000 (re. \$322,000)
 40 Equipment (56000) ... 6,000 (re. \$6,000)
 41 Fringe benefits (60000) ... 507,000 (re. \$459,000)
 42 Indirect costs (58800) ... 29,000 (re. \$27,000)
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Special Agricultural Inspecting and Marketing Account - 21955

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1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 1,128,000 (re. \$698,000)
5 Temporary service (50200) ... 74,000 (re. \$74,000)
6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
7 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
8 Travel (54000) ... 339,000 (re. \$334,000)
9 Contractual services (51000) ... 4,449,000 (re. \$4,249,000)
10 Equipment (56000) ... 878,000 (re. \$778,000)
11 Fringe benefits (60000) ... 821,000 (re. \$558,000)
12 Indirect costs (58800) ... 43,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2024:
14 For services and expenses related to the agricultural business
15 services program (10901).
16 Personal service--regular (50100) ... 1,128,000 (re. \$304,000)
17 Temporary service (50200) ... 74,000 (re. \$74,000)
18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
19 Supplies and materials (57000) ... 1,404,000 (re. \$1,400,000)
20 Travel (54000) ... 339,000 (re. \$334,000)
21 Contractual services (51000) ... 4,449,000 (re. \$4,424,000)
22 Equipment (56000) ... 878,000 (re. \$778,000)
23 Fringe benefits (60000) ... 821,000 (re. \$304,000)
24 Indirect costs (58800) ... 43,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2023:
26 For services and expenses related to the agricultural business
27 services program (10901).
28 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
29 Temporary service (50200) ... 74,000 (re. \$74,000)
30 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
31 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
32 Travel (54000) ... 339,000 (re. \$339,000)
33 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
34 Equipment (56000) ... 878,000 (re. \$778,000)
35 Fringe benefits (60000) ... 821,000 (re. \$561,000)
36 Indirect costs (58800) ... 43,000 (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the agricultural business
39 services program (10901).
40 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
41 Temporary service (50200) ... 74,000 (re. \$74,000)
42 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
43 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
44 Travel (54000) ... 339,000 (re. \$334,000)
45 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
46 Equipment (56000) ... 878,000 (re. \$778,000)
47 Fringe benefits (60000) ... 821,000 (re. \$565,000)
48 Indirect costs (58800) ... 43,000 (re. \$19,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$720,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 12 Indirect costs (58800) ... 41,000 (re. \$25,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Agricultural and Farmland Viability Protection Account - 22265

16 By chapter 50, section 1, of the laws of 2025:
 17 For services and expenses related to agricultural and farmland
 18 protection activities pursuant to article 25-AAA of the agriculture
 19 and markets law (10901).
 20 Personal service--regular (50100) ... 413,000 (re. \$413,000)
 21 Temporary service (50200) ... 14,000 (re. \$14,000)
 22 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 23 Supplies and materials (57000) ... 14,000 (re. \$14,000)
 24 Travel (54000) ... 5,000 (re. \$5,000)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 1,000 (re. \$1,000)
 27 Fringe benefits (60000) ... 273,000 (re. \$273,000)
 28 Indirect costs (58800) ... 13,000 (re. \$13,000)

29 CONSUMER FOOD SERVICES PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses related to the consumer food services
 34 program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2025-26 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (10910).
 41 Personal service--regular (50100) ... 18,142,000 (re. \$9,870,000)
 42 Temporary service (50200) ... 302,000 (re. \$302,000)
 43 Holiday/overtime compensation (50300) ... 563,000 (re. \$530,000)
 44 Supplies and materials (57000) ... 539,000 (re. \$292,000)
 45 Travel (54000) ... 240,000 (re. \$181,000)
 46 Contractual services (51000) ... 3,335,000 (re. \$3,319,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the consumer food services
 3 program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (10910).
 10 Contractual services (51000) ... 3,335,000 (re. \$2,590,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the consumer food services
 14 program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (10910).
 21 Contractual services (51000) ... 2,885,000 (re. \$952,000)

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25125

25 By chapter 50, section 1, of the laws of 2025:
 26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary (10910).
 36 Personal service (50000) ... 1,372,000 (re. \$1,281,000)
 37 Nonpersonal service (57050) ... 750,000 (re. \$740,000)
 38 Fringe benefits (60090) ... 860,000 (re. \$808,000)
 39 Indirect costs (58850) ... 518,000 (re. \$503,000)

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses related to federal health and human services
 42 including suballocation to other state departments and agencies.
 43 Notwithstanding section 51 of the state finance law and any other
 44 provision of law to the contrary, the funds appropriated herein may
 45 be increased or decreased by transfer from/to appropriations for any
 46 prior or subsequent grant period within the same federal
 47 fund/program and between state operations and aid to localities to
 48 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary (10910).
 3 Personal service (50000) ... 1,372,000 (re. \$433,000)
 4 Nonpersonal service (57050) ... 750,000 (re. \$72,000)
 5 Fringe benefits (60090) ... 860,000 (re. \$264,000)
 6 Indirect costs (58850) ... 518,000 (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary (10910).
 18 Personal service (50000) ... 1,372,000 (re. \$303,000)
 19 Nonpersonal service (57050) ... 750,000 (re. \$122,000)
 20 Fringe benefits (60090) ... 860,000 (re. \$234,000)
 21 Indirect costs (58850) ... 518,000 (re. \$164,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10910).
 33 Personal service (50000) ... 1,372,000 (re. \$149,000)
 34 Nonpersonal service (57050) ... 750,000 (re. \$101,000)
 35 Fringe benefits (60090) ... 860,000 (re. \$173,000)
 36 Indirect costs (58850) ... 518,000 (re. \$382,000)

37 By chapter 50, section 1, of the laws of 2021:
 38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal fund/
 44 program and between state operations and aid to localities to accom-
 45 plish the intent of this appropriation, as long as such correspond-
 46 ing prior/subsequent grant periods within such appropriations have
 47 been reappropriated as necessary (10910).
 48 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 49 Fringe benefits (60090) ... 700,000 (re. \$38,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 428,000 (re. \$144,000)

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$2,018,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 20 Indirect costs (58850) ... 51,000 (re. \$51,000)

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$2,245,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,701,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$526,000)
 36 Indirect costs (58850) ... 51,000 (re. \$41,000)

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to food testing including suballo-
 39 cation to other state departments and agencies, including but not
 40 limited to pesticide residue monitoring and microbiological data
 41 collection. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer from/to appropri-
 44 ations for any prior or subsequent grant period within the same
 45 federal fund/program and between state operations and aid to locali-
 46 ties to accomplish the intent of this appropriation, as long as such
 47 corresponding prior/subsequent grant periods within such appropri-
 48 ations have been reappropriated as necessary (11488).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,375,000 (re. \$1,674,000)
 2 Nonpersonal service (57050) ... 2,021,000 (re. \$1,115,000)
 3 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 4 Indirect costs (58850) ... 51,000 (re. \$51,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$1,667,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$1,257,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$150,000)
 20 Indirect costs (58850) ... 51,000 (re. \$1,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 36 Indirect costs (58850) ... 51,000 (re. \$11,000)

37 Special Revenue Funds - Other

38 Clean Air Fund

39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2025:

41 For services and expenses related to the consumer food services
 42 program (10910).

43 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Farm Products Inspection Account - 21948

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the consumer food services
 3 program (10910).
 4 Personal service--regular (50100) ... 981,000 (re. \$588,000)
 5 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
 6 Holiday/overtime compensation (50300) ... 131,000 (re. \$123,000)
 7 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 8 Travel (54000) ... 221,000 (re. \$209,000)
 9 Contractual services (51000) ... 345,000 (re. \$344,000)
 10 Fringe benefits (60000) ... 1,412,000 (re. \$1,361,000)
 11 Indirect costs (58800) ... 73,000 (re. \$73,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Motor Fuel Quality Account - 22149

15 By chapter 50, section 1, of the laws of 2025:
 16 For services and expenses related to the consumer food services
 17 program.
 18 Notwithstanding any other provision of law, the director of the budget
 19 is hereby authorized to transfer up to \$150,000 of this appropri-
 20 ation to capital projects for motor fuel quality equipment (10910).
 21 Personal service--regular (50100) ... 1,857,000 (re. \$1,324,000)
 22 Temporary service (50200) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$141,000)
 24 Travel (54000) ... 82,000 (re. \$63,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$1,202,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,160,000 (re. \$771,000)
 28 Indirect costs (58800) ... 63,000 (re. \$43,000)

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to the consumer food services
 31 program.
 32 Notwithstanding any other provision of law, the director of the budget
 33 is hereby authorized to transfer up to \$150,000 of this appropri-
 34 ation to capital projects for motor fuel quality equipment (10910).
 35 Personal service--regular (50100) ... 1,857,000 (re. \$1,167,000)
 36 Temporary service (50200) ... 6,000 (re. \$6,000)
 37 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 38 Supplies and materials (57000) ... 148,000 (re. \$140,000)
 39 Travel (54000) ... 82,000 (re. \$57,000)
 40 Contractual services (51000) ... 1,222,000 (re. \$867,000)
 41 Equipment (56000) ... 97,000 (re. \$97,000)
 42 Fringe benefits (60000) ... 1,160,000 (re. \$698,000)
 43 Indirect costs (58800) ... 63,000 (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the consumer food services
 46 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,785,000 (re. \$766,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$72,000)
 8 Travel (54000) ... 82,000 (re. \$49,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$573,000)
 10 Equipment (56000) ... 97,000 (re. \$32,000)
 11 Fringe benefits (60000) ... 1,160,000 (re. \$485,000)
 12 Indirect costs (58800) ... 63,000 (re. \$33,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2025:
 17 For services and expenses related to the consumer food services
 18 program (10910).
 19 Personal service--regular (50100) ... 230,000 (re. \$36,000)
 20 Temporary service (50200) ... 12,000 (re. \$12,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 22 Supplies and materials (57000) ... 27,000 (re. \$23,000)
 23 Travel (54000) ... 35,000 (re. \$19,000)
 24 Contractual services (51000) ... 98,000 (re. \$83,000)
 25 Equipment (56000) ... 74,000 (re. \$74,000)
 26 Fringe benefits (60000) ... 158,000 (re. \$41,000)
 27 Indirect costs (58800) ... 8,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to the consumer food services
 30 program (10910).
 31 Personal service--regular (50100) ... 230,000 (re. \$45,000)
 32 Temporary service (50200) ... 12,000 (re. \$12,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Travel (54000) ... 35,000 (re. \$2,000)
 35 Contractual services (51000) ... 98,000 (re. \$76,000)
 36 Equipment (56000) ... 74,000 (re. \$74,000)
 37 Fringe benefits (60000) ... 158,000 (re. \$41,000)
 38 Indirect costs (58800) ... 8,000 (re. \$3,000)

39 STATE FAIR PROGRAM

40 Enterprise Funds
 41 State Exposition Special Account
 42 State Fair Account - 50051

43 By chapter 50, section 1, of the laws of 2025:
 44 For services and expenses related to the state fair program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Transfer Authority as defined in the 2025-26 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated. Notwithstanding any
5 provision of law to the contrary, the director of the budget is
6 authorized to transfer up to \$320,000 to local assistance for
7 services and expenses of the CCE of Cayuga County for the operation
8 of the milk bar at the state fairgrounds.

9 Notwithstanding any provision of law to the contrary, moneys hereby
10 appropriated shall be available to the program net of refunds,
11 rebates, reimbursements, credits and deductions taken by contractors
12 for fees associated with operating the state fairground facilities
13 (10904).

14	Personal service--regular (50100) ...	8,825,000	.....	(re. \$7,553,000)
15	Temporary service (50200) ...	4,600,000	.....	(re. \$2,546,000)
16	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
17	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,319,000)
18	Travel (54000) ...	320,000	.....	(re. \$320,000)
19	Contractual services (51000) ...	13,180,000	.....	(re. \$2,958,000)
20	Equipment (56000) ...	50,000	.....	(re. \$36,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,882,000	0
4	Special Revenue Funds - Other	79,831,000	52,020,500
5		-----	-----
6	All Funds	101,713,000	52,020,500
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,415,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	1,531,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	27,000
30	Contractual services (51000)	3,614,000
31	Equipment (56000)	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM 79,831,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training and costs incurred
 6 for the seed-to-sale track and trace
 7 system.

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 increased or decreased by interchange,
 11 transfer or suballocation between these
 12 appropriated amounts and appropriations of
 13 any department, agency or public authority
 14 for expenditures incurred in the operation
 15 of this program with the approval of the
 16 director of the budget, who shall file
 17 such approval with the department of audit
 18 and control and copies thereof with the
 19 chairman of the senate finance committee
 20 and the chairman of the assembly ways and
 21 means committee.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (11509).

32	Personal service--regular (50100)	22,872,000
33	Supplies and materials (57000)	7,523,000
34	Travel (54000)	60,000
35	Contractual services (51000)	18,532,000
36	Equipment (56000)	2,423,000
37	Fringe benefits (60000)	14,841,000
38	Indirect costs (58800)	610,000
39		-----
40	Total amount available	66,861,000
41		-----

42 For services and expenses of Cornell univer-
 43 sity, including but not limited to, work-
 44 force development and education for the
 45 hemp industry, including the extraction of
 46 cannabidiol; and the research and develop-
 47 ment for the growth of hemp and varietal
 48 development.

49 Notwithstanding any other provision of law,
 50 the money hereby appropriated may be

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 increased or decreased by interchange,
 2 transfer or suballocation between these
 3 appropriated amounts and appropriations of
 4 any department, agency or public authority
 5 for expenditures incurred in the operation
 6 of this program with the approval of the
 7 director of the budget, who shall file
 8 such approval with the department of audit
 9 and control and copies thereof with the
 10 chairman of the senate finance committee
 11 and the chairman of the assembly ways and
 12 means committee.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (11511).

23	Contractual services (51000)	1,000,000
24		-----
25	Program account subtotal	67,861,000
26		-----

27 Special Revenue Funds - Other
 28 Medical Cannabis Fund
 29 Medical Cannabis Health Operations and Oversight Account
 30 - 23755

31 For services and expenses related to chapter
 32 90 of the laws of 2014, establishing the
 33 medical marihuana program.

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 increased or decreased by interchange,
 37 transfer or suballocation between these
 38 appropriated amounts and appropriations of
 39 any department, agency or public authority
 40 for expenditures incurred in the operation
 41 of this program with the approval of the
 42 director of the budget, who shall file
 43 such approval with the department of audit
 44 and control and copies thereof with the
 45 chairman of the senate finance committee
 46 and the chairman of the assembly ways and
 47 means committee.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 Transfer Authority, and the IT Interchange
2 and Transfer Authority as defined in the
3 2026-27 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (11510).

9 Personal service--regular (50100) 4,542,000
10 Supplies and materials (57000) 102,000
11 Travel (54000) 31,000
12 Contractual services (51000) 4,277,000
13 Equipment (56000) 171,000
14 Fringe benefits (60000) 2,780,000
15 Indirect costs (58800) 67,000
16 -----
17 Program account subtotal 11,970,000
18 -----

19 COMPLIANCE PROGRAM 8,094,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 compliance program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (11504).

35 Personal service--regular (50100) 6,234,000
36 Temporary service (50200) 800,000
37 Holiday/overtime compensation (50300) 15,000
38 Supplies and materials (57000) 108,000
39 Travel (54000) 32,000
40 Contractual services (51000) 732,000
41 Equipment (56000) 173,000
42 -----

43 LICENSING AND WHOLESALER SERVICES PROGRAM 8,373,000
44 -----

45 General Fund

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 licensing and wholesaler services program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (11505).

14	Personal service--regular (50100)	6,189,000
15	Temporary service (50200)	151,000
16	Holiday/overtime compensation (50300)	50,000
17	Supplies and materials (57000)	60,000
18	Travel (54000)	20,000
19	Contractual services (51000)	1,848,000
20	Equipment (56000)	55,000
21		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 New York State Cannabis Revenue Fund
4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses of Cornell university, including but not
7 limited to, workforce development and education for the hemp indus-
8 try, including the extraction of cannabidiol; and the research and
9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, transfer or
12 suballocation between these appropriated amounts and appropriations
13 of any department, agency or public authority for expenditures
14 incurred in the operation of this program with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2025-26 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (11511).

25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses of Cornell university, including but not
28 limited to, work-force development and education for the hemp indus-
29 try, including the extraction of cannabidiol; and the research and
30 development for the growth of hemp and varietal development.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, transfer or
33 suballocation between these appropriated amounts and appropriations
34 of any department, agency or public authority for expenditures
35 incurred in the operation of this program with the approval of the
36 director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2024-25 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (11511).

46 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

47 By chapter 50, section 1, of the laws of 2023:

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of cannabis management,
2 created pursuant to chapter 92 of the laws of 2021, including but
3 not limited to, costs incurred to expand and enhance drug recogni-
4 tion expert training programs and technologies utilized in the proc-
5 ess of maintaining road safety and costs incurred for advanced road-
6 side impaired driving enforcement training.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, transfer or
9 suballocation between these appropriated amounts and appropriations
10 of any department, agency or public authority for expenditures
11 incurred in the operation of this program with the approval of the
12 director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2023-24 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (11509).

22 Personal service--regular (50100) ... 18,322,000 (re. \$4,754,000)
23 Supplies and materials (57000) ... 7,523,000 (re. \$328,000)
24 Contractual services (51000) ... 8,532,000 (re. \$3,235,000)
25 Equipment (56000) ... 2,423,000 (re. \$1,308,000)
26 Fringe benefits (60000) ... 11,879,000 (re. \$2,897,000)
27 Indirect costs (58800) ... 510,000 (re. \$144,000)

28 For services and expenses of Cornell university, including but not
29 limited to, work-force development and education for the hemp indus-
30 try, including the extraction of cannabidiol; and the research and
31 development for the growth of hemp and varietal development.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange, transfer or
34 suballocation between these appropriated amounts and appropriations
35 of any department, agency or public authority for expenditures
36 incurred in the operation of this program with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2023-24 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (11511).

47 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses of the office of cannabis management,
50 created pursuant to chapter 92 of the laws of 2021, including but
51 not limited to, costs incurred to expand and enhance drug recogni-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

tion expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 (re. \$216,000)

Supplies and materials (57000) ... 7,523,000 (re. \$682,000)

Contractual services (51000) ... 8,532,000 (re. \$719,000)

Equipment (56000) ... 1,995,000 (re. \$1,284,000)

Fringe benefits (60000) ... 5,779,000 (re. \$8,000)

Indirect costs (58800) ... 288,000 (re. \$8,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp indus-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

try, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 (re. \$383,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 (re. \$5,192,000)

Supplies and materials (57000) ... 7,523,000 (re. \$465,000)

Contractual services (51000) ... 8,532,000 (re. \$802,000)

Equipment (56000) ... 1,995,000 (re. \$1,901,000)

Fringe benefits (60000) ... 5,779,000 (re. \$4,404,000)

Indirect costs (58800) ... 288,000 (re. \$233,000)

Special Revenue Funds - Other

Medical Cannabis Fund

Medical Cannabis Health Operations and Oversight Account - 23755

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to chapter 90 of the laws of 2014,
3 establishing the medical marihuana program.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, transfer or
6 suballocation between these appropriated amounts and appropriations
7 of any department, agency or public authority for expenditures
8 incurred in the operation of this program with the approval of the
9 director of the budget, who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2023-24 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (11510).

19	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
20	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
21	Travel (54000) ...	31,000	.....	(re. \$9,900)
22	Contractual services (51000) ...	4,277,000	.....	(re. \$2,554,000)
23	Equipment (56000) ...	171,000	.....	(re. \$155,000)
24	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,870,000)
25	Indirect costs (58800) ...	67,000	.....	(re. \$33,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to chapter 90 of the laws of 2014,
28 establishing the medical marihuana program.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, transfer or
31 suballocation between these appropriated amounts and appropriations
32 of any department, agency or public authority for expenditures
33 incurred in the operation of this program with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2022-23 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (11510).

44	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,262,000)
45	Supplies and materials (57000) ...	102,000	.....	(re. \$93,000)
46	Travel (54000) ...	31,000	.....	(re. \$1,600)
47	Contractual services (51000) ...	4,277,000	.....	(re. \$1,666,000)
48	Equipment (56000) ...	171,000	.....	(re. \$171,000)
49	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,958,000)
50	Indirect costs (58800) ...	67,000	.....	(re. \$32,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to chapter 90 of the laws of 2014,
3 establishing the medical marihuana program.
4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, transfer or
6 suballocation between these appropriated amounts and appropriations
7 of any department, agency or public authority for expenditures
8 incurred in the operation of this program with the approval of the
9 director of the budget, who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (11510).
19 Personal service--regular (50100) ... 4,410,000 (re. \$1,881,000)
20 Contractual services (51000) ... 4,277,000 (re. \$1,085,000)
21 Equipment (56000) ... 171,000 (re. \$116,000)
22 Fringe benefits (60000) ... 2,693,000 (re. \$933,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,790,000	2,340,000
4	Special Revenue Funds - Federal	400,000	1,700,000
5		-----	-----
6	All Funds	8,190,000	4,040,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 8,190,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,028,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	53,000
28	Travel (54000)	189,000
29	Contractual services (51000)	1,965,000
30	Equipment (56000)	54,000
31		-----
32	Program account subtotal	6,290,000
33		-----

34 For services and expenses of the State of
 35 the Arts Fellowship Program.
 36 Notwithstanding any provision of law, rule
 37 or regulation to the contrary, a portion
 38 of this appropriation may be suballocated,
 39 interchanged, transferred or otherwise
 40 made available to any state department,
 41 agency, or public authority for the
 42 purposes stated herein (12133).

COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1	Contractual services (51000)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	For services and expenses of the Cultivating	
6	Havens for the Arts through Regional	
7	Murals (CHARM) NY program.	
8	Notwithstanding any provision of law, rule	
9	or regulation to the contrary, a portion	
10	of this appropriation may be suballocated,	
11	interchanged, transferred or otherwise	
12	made available to any state department,	
13	agency, or public authority for the	
14	purposes stated herein (12135).	
15	Contractual services (51000)	1,000,000
16		-----
17	Program account subtotal	1,000,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Council on the Arts Account - 25376	
22	For administration of programs funded from	
23	the national endowment for the arts feder-	
24	al grant award (81001).	
25	Nonpersonal service (57050)	400,000
26		-----
27	Program account subtotal	400,000
28		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the State of the Arts Fellowship Program.

6 Notwithstanding any provision of law, rule or regulation to the

7 contrary, a portion of this appropriation may be suballocated,

8 interchanged, transferred or otherwise made available to any state

9 department, agency, or public authority for the purposes stated

10 herein (12133).

11 Contractual services (51000) ... 500,000 (re. \$500,000)

12 For services and expenses of the Cultivating Havens for the Arts

13 through Regional Murals (CHARM) NY program.

14 Notwithstanding any provision of law, rule or regulation to the

15 contrary, a portion of this appropriation may be suballocated,

16 interchanged, transferred or otherwise made available to any state

17 department, agency, or public authority for the purposes stated

18 herein [~~(12134)~~] (12135).

19 Contractual services (51000) ... 1,000,000 (re. \$960,000)

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses of the State of the Arts Fellowship Program.

22 Notwithstanding any provision of law, rule or regulation to the

23 contrary, a portion of this appropriation may be suballocated,

24 interchanged, transferred or otherwise made available to any state

25 department, agency, or public authority for the purposes stated

26 herein (12133).

27 Contractual Services (51000) ... 500,000 (re. \$428,000)

28 By chapter 53, section 1, of the laws of 2024, as amended by chapter 50,

29 section 1, of the laws of 2025:

30 For services and expenses of the Cultivating Havens for the Arts

31 through Regional Murals (CHARM) NY program.

32 Notwithstanding any provision of law, rule or regulation to the

33 contrary, a portion of this appropriation may be suballocated,

34 interchanged, transferred or otherwise made available to any state

35 department, agency, or public authority for the purposes stated

36 herein [~~(12134)~~] (12135).

37 Contractual services (51000) ... 1,000,000 (re. \$452,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Council on the Arts Account - 25376

41 By chapter 50, section 1, of the laws of 2025:

42 For administration of programs funded from the national endowment for

43 the arts federal grant award (81001).

44 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

45 By chapter 50, section 1, of the laws of 2024:

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 For administration of programs funded from the national endowment for
- 2 the arts federal grant award (81001).
- 3 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 4 By chapter 50, section 1, of the laws of 2023:
- 5 For administration of programs funded from the national endowment for
- 6 the arts federal grant award (81001).
- 7 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 8 By chapter 50, section 1, of the laws of 2022:
- 9 For administration of programs funded from the national endowment for
- 10 the arts federal grant award (81001).
- 11 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

- 12 By chapter 50, section 1, of the laws of 2021:
- 13 For administration of programs funded from the national endowment for
- 14 the arts federal grant award (81001).
- 15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	191,964,000	0
4	Special Revenue Funds - Other	34,025,000	0
5	Internal Service Funds	104,778,000	0
6	Fiduciary Funds	298,468,000	0
7		-----	-----
8	All Funds	629,235,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 192,083,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 154,468,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000
 44 Travel (54000) 1,474,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 Contractual services (51000) 28,396,000
 2 Equipment (56000) 1,868,000
 3 -----
 4 Program account subtotal 191,964,000
 5 -----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20100

9 For services and expenses related to the
 10 state and local accountability program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control, with the approval of
 17 the director of the budget (12714).

18 Contractual services (51000) 119,000
 19 -----
 20 Program account subtotal 119,000
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM 92,970,000
 23 -----

24 Internal Service Funds
 25 Audit and Control Revolving Account
 26 CIO Information Technology Centralized Services Account
 27 - 55252

28 For services and expenses related to the
 29 chief information office program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (12716).

37 Personal service--regular (50100) 18,953,000
 38 Temporary service (50200) 77,000
 39 Holiday/overtime compensation (50300) 76,000
 40 Supplies and materials (57000) 565,000
 41 Travel (54000) 5,000
 42 Contractual services (51000) 55,687,000
 43 Equipment (56000) 4,343,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	12,662,000
2	Indirect costs (58800)	602,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,612,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	714,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	474,000
26	Indirect costs (58800)	23,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	4,021,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	2,192,000
43	Supplies and materials (57000)	9,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Travel (54000)	8,000
2	Contractual services (51000)	288,000
3	Equipment (56000)	9,000
4	Fringe benefits (60000)	1,446,000
5	Indirect costs (58800)	69,000
6		-----
7	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
8	ADMINISTRATION PROGRAM	1,397,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Audit and Control Account - 21201	
13	For services and expenses related to the New	
14	York environmental protection and spill	
15	compensation administration program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (12718).	
23	Personal service--regular (50100)	764,000
24	Temporary service (50200)	26,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	3,000
28	Contractual services (51000)	50,000
29	Fringe benefits (60000)	522,000
30	Indirect costs (58800)	25,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	5,766,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	For services and expenses related to the	
38	office of the state deputy comptroller for	
39	New York city.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 audit and control, with the approval of
 2 the director of the budget (12719).

3 Personal service--regular (50100) 2,979,000
 4 Temporary service (50200) 15,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 31,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 690,000
 9 Equipment (56000) 20,000
 10 Fringe benefits (60000) 1,931,000
 11 Indirect costs (58800) 95,000
 12 -----

13 RETIREMENT SERVICES PROGRAM 296,856,000
 14 -----

15 Fiduciary Funds
 16 Common Retirement Fund
 17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
 19 retirement services program (12721).

20 Personal service--regular (50100) 110,079,000
 21 Temporary service (50200) 397,000
 22 Holiday/overtime compensation (50300) 3,413,000
 23 Supplies and materials (57000) 3,065,000
 24 Travel (54000) 406,000
 25 Contractual services (51000) 97,238,000
 26 Equipment (56000) 3,324,000
 27 Fringe benefits (60000) 75,346,000
 28 Indirect costs (58800) 3,588,000
 29 -----

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,374,000
 31 -----

32 Internal Service Funds
 33 Audit and Control Revolving Account
 34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
 36 state and local accountability program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 audit and control, with the approval of
 43 the director of the budget (12720).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	2,523,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,671,000
5	Indirect costs (58800)	80,000
6		-----
7	STATE OPERATIONS PROGRAM	30,156,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	81,000
28	Contractual services (51000)	1,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	3,000
31		-----
32	Program account subtotal	139,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Abandoned Property Audit Account - 21985	
37	For services and expenses related to the	
38	state operations program.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (81003).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	17,452,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	7,872,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	26,604,000
10		-----

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Banking Services Account - 55057

14 For services and expenses related to the
 15 state operations program.
 16 Notwithstanding any law to the contrary, the
 17 amounts herein appropriated may be inter-
 18 changed or transferred without limit to
 19 any other appropriation in any other
 20 program or fund within the department of
 21 audit and control, with the approval of
 22 the director of the budget (81003).

23	Personal service--regular (50100)	199,000
24	Supplies and materials (57000)	910,000
25	Contractual services (51000)	2,010,000
26	Fringe benefits (60000)	129,000
27	Indirect costs (58800)	7,000
28		-----
29	Program account subtotal	3,255,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Statewide Training Account - 55068

34 For services and expenses related to the
 35 state operations program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 audit and control, with the approval of
 42 the director of the budget (81003).

43	Personal service--regular (50100)	93,000
44	Fringe benefits (60000)	62,000
45	Indirect costs (58800)	3,000
46		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1	Program account subtotal	158,000
2		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	39,001,000	0
4	Special Revenue Funds - Other	10,283,000	0
5	Internal Service Funds	1,925,000	0
6		-----	-----
7	All Funds	51,209,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,709,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority" (13603).

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	For additional services and expenses related	
15	to membership dues in various organiza-	
16	tions (13610).	
17	Contractual services (51000)	650,000
18		-----
19	For services and expenses for the Eastern	
20	Regional Conference and Policy Forum of	
21	the Council of State Governments (13612).	
22	Contractual services (51000)	100,000
23		-----
24	For services and expenses related to grants	
25	management, administration and management	
26	of federal funds, data analytics and stra-	
27	tegy, performance management and procure-	
28	ment. Funds herein appropriated may be	
29	suballocated, subject to the approval of	
30	the director of the budget, to any state	
31	department, agency or public benefit	
32	corporation (13600).	
33	Personal service--regular (50100)	900,000
34	Contractual services (51000)	100,000
35		-----
36	Total amount available	1,000,000
37		-----
38	Program account subtotal	37,501,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Revenue Arrearage Account - 22024	

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 For services and expenses related to enter-
 2 prise, administrative, intergovernmental,
 3 and technological services including those
 4 associated with the collection and maximi-
 5 zation of overdue non-tax revenues owed to
 6 the state, including liabilities incurred
 7 in prior years. Funds herein appropriated
 8 may be suballocated, subject to the
 9 approval of the director of the budget, to
 10 any state department, agency or public
 11 benefit corporation.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (13603).

22	Personal service--regular (50100)	3,155,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	54,000
25	Contractual services (51000)	2,857,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	1,410,000
28	Indirect costs (58800)	114,000
29		-----
30	Program account subtotal	7,650,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Systems and Technology Account - 22162

35 For services and expenses for the modifica-
 36 tion of statewide personnel, accounting,
 37 financial management, budgeting and
 38 related information systems to accommodate
 39 the unique management and information
 40 needs of the division of the budget,
 41 including liabilities incurred in prior
 42 years. Funds herein appropriated may be
 43 suballocated, subject to the approval of
 44 the director of the budget, to any state
 45 department, agency or public benefit
 46 corporation.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (13603).

8	Personal service--regular (50100)	1,584,000
9	Holiday/overtime compensation (50300)	20,000
10	Supplies and materials (57000)	47,000
11	Contractual services (51000)	160,000
12	Fringe benefits (60000)	587,000
13	Indirect costs (58800)	85,000
14		-----
15	Program account subtotal	2,483,000
16		-----

17 Special Revenue Funds - Other
 18 Not-For-Profit Short-Term Revolving Loan Fund
 19 Not-For-Profit Loan Account - 20651

20 For the purpose of making loans from the
 21 not-for-profit short-term revolving loan
 22 fund to eligible not-for-profit organiza-
 23 tions (13603).

24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	150,000
27		-----

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Federal Single Audit Account - 55053

31 For services and expenses associated with
 32 the conduct of the annual independent
 33 audit of federal programs as required by
 34 the federal single audit act of 1984
 35 (13603).

36	Contractual services (51000)	1,925,000
37		-----
38	Program account subtotal	1,925,000
39		-----

40	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
41		-----

42 General Fund
 43 State Purposes Account - 10050

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 For services and expenses related to cash
2 management activities of the state and the
3 federal cash management improvement act of
4 1990, including required payment of inter-
5 est to the federal government and includ-
6 ing liabilities incurred in prior years.
7 Funds herein appropriated may be suballo-
8 cated, subject to the approval of the
9 director of the budget, to any state
10 department, agency or public benefit
11 corporation (13608).

12 Contractual services (51000) 1,500,000
13 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds	3,639,881,400	15,655,000
4		-----	-----
5	All Funds	3,639,881,400	15,655,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES	1,567,808,400
9		-----

10 Enterprise Funds
 11 CUNY Senior College Operating Fund
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college	161,178,300
40	For services and expenses for city college ...	157,455,700
41	For services and expenses for the CUNY	
42	School of Medicine	27,833,900
43	For additional services and expenses for the	
44	CUNY School of Medicine	4,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	5,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies	2,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights	350,000
31	For services and expenses of the CUNY law	
32	school CLEAR clinic	250,000
33	For services and expenses of the CUNY gradu-	
34	ate school of public health and policy	5,004,800
35		-----
36	Program account subtotal	1,567,808,400
37		-----
38	INITIATIVES AND MANAGEMENT	544,627,200
39		-----
40	Enterprise Funds	
41	CUNY Senior College Operating Fund	
42	CUNY Senior College Operating Account - 60851	
43	For services and expenses of central admin-	
44	istration and shared service centers,	
45	provided however, \$12,000,000 of this	
46	appropriation shall be made available for	
47	services and expenses of senior colleges	
48	to be distributed according to a plan	
49	approved by the city university board of	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 trustees, a portion of which may be used
 2 to support new classroom faculty.
 3 Provided further, \$4,000,000 of the appro-
 4 priation shall be made available for
 5 services and expenses of expanding open
 6 educational resources at the city univer-
 7 sity of New York senior and community
 8 colleges targeting high-enrollment courses
 9 including general education courses with
 10 the highest cost-savings potential for
 11 students (15484) 52,300,300
 12 For services and expenses for information
 13 services and library/technology systems
 14 (15485) 12,166,900
 15 For services and expenses related to the
 16 expansion of nursing programs. A portion
 17 of the funds herein appropriated may be
 18 transferred to the general fund-local
 19 assistance account of the city university
 20 of New York to accomplish the purposes of
 21 this appropriation, in accordance with a
 22 plan approved by the director of the budg-
 23 et (15532) 2,000,000
 24 For additional services and expenses related
 25 to the expansion of nursing programs. A
 26 portion of the funds herein appropriated
 27 may be transferred to the general fund-lo-
 28 cal assistance account of the city univer-
 29 sity of New York to accomplish the
 30 purposes of this appropriation, in accord-
 31 ance with a plan approved by the director
 32 of the budget 1,000,000
 33 For services and expenses of senior colleges
 34 to be distributed in accordance with
 35 general fund operating support pursuant to
 36 paragraph (f) of subdivision 7 of section
 37 6206 of the education law (15435) 52,360,000
 38 For services and expenses of new full-time
 39 faculty at senior colleges and community
 40 colleges (15436) 53,000,000
 41 For services and expenses of the Center for
 42 Byzantine and Modern Greek Studies at
 43 Queens College 300,000
 44 For additional operating assistance at
 45 senior colleges, provided that such funds
 46 shall be allocated pursuant to a plan
 47 approved by the director of the budget
 48 (15448) 335,000,000
 49 For further additional operating assistance
 50 at senior colleges; provided that such
 51 funds shall be allocated pursuant to a

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	plan approved by the director of the budg-	
2	et	36,500,000
3		-----
4	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
5	PROGRAMS	39,899,500
6		-----
7	Enterprise Funds	
8	CUNY Senior College Operating Fund	
9	CUNY Senior College Operating Account - 60851	
10	For services and expenses to expand opportu-	
11	nities in institutions of higher learning	
12	for the educationally and economically	
13	disadvantaged in accordance with section	
14	6452 of the education law, for SEEK	
15	programs on senior college campuses,	
16	including \$1,000,000 which shall be	
17	utilized to increase employment opportu-	
18	nities for SEEK students and meet the	
19	matching requirements of the federal	
20	college work study program for SEEK	
21	students (15421)	37,053,500
22	For additional services and expenses of the	
23	SEEK program	2,846,000
24		-----
25	UNIVERSITY OPERATIONS	1,218,368,300
26		-----
27	Enterprise Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses of building	
31	rentals (15487)	52,842,400
32	For services and expenses for utilities	
33	costs (15488)	78,627,900
34	For expenses of fringe benefits including	
35	social security payments (15489)	1,086,898,000
36		-----
37	UNIVERSITY PROGRAMS	82,178,000
38		-----
39	Enterprise Funds	
40	CUNY Senior College Operating Fund	
41	CUNY Senior College Operating Account - 60851	
42	For services and expenses, not to exceed 65	
43	percent of total services and expenses,	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 related to the operation of child care
 2 centers at the senior colleges for the
 3 benefit of city university senior college
 4 students, to be available for expenditure
 5 upon submission to the director of the
 6 budget of satisfactory evidence of the
 7 required matching funds (15491) 1,430,000
 8 For services and expenses of providing
 9 student services, including advising and
 10 counseling, athletics, career services,
 11 health services, international student
 12 services, veterans' support, and student
 13 activities and leadership development
 14 (15492) 1,700,000
 15 For the payment of city university supple-
 16 mental tuition assistance to certain cate-
 17 gories of full-time students of senior
 18 colleges of the city university who are
 19 residents of the state of New York (15533) ... 1,060,000
 20 For services and expenses of matching
 21 student financial aid (15534) 1,444,000
 22 For services and expenses of existing
 23 language immersion programs (15493) 1,070,000
 24 For services and expenses of PSC awards
 25 (15535) 3,309,000
 26 For payment of tuition reimbursement (15494) ... 9,000,000
 27 For services and expenses of CUNY LEADS
 28 (15540) 1,815,000
 29 For services and expenses of the CUNY pipe-
 30 line program at the graduate center
 31 (15405) 250,000
 32 For services and expenses of increasing
 33 mental health services (15428) 1,000,000
 34 For additional services and expenses of
 35 increasing mental health services 1,000,000
 36 For services and expenses of Medgar Evers
 37 programmatic initiatives (15429) 20,000
 38 For services and expenses of Lehman College
 39 ACE Learning Center (15430) 835,000
 40 For services and expenses of the Charles B.
 41 Rangel Public Service Scholarship program 200,000
 42 For services and expenses of the First
 43 Impressions Youth Legal Collaborative
 44 Initiative pursuant to a plan developed in
 45 consultation with the office of court
 46 administration and approved by the direc-
 47 tor of the budget (15439) 1,000,000
 48 For services and expenses of the accelerate,
 49 complete, engage (ACE) and accelerated
 50 study in associate programs (ASAP)
 51 programs, provided that such funds shall
 52 be allocated pursuant to a plan approved

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 by the director of the budget, provided
 2 further that a portion of the funds herein
 3 appropriated may be transferred to the
 4 general fund-local assistance account of
 5 the city university of New York to make
 6 payments to community colleges to accom-
 7 plish the purposes of this appropriation
 8 (15556) 8,000,000
 9 For services and expenses of artificial
 10 intelligence initiatives, provided that
 11 such funds shall be allocated pursuant to
 12 a plan approved by the director of the
 13 budget (15557) 7,500,000
 14 For services and expenses of the New York
 15 opportunity promise scholarship program
 16 for the 2026-27 academic year pursuant to
 17 a plan approved by the director of the
 18 budget, provided that the funds appropri-
 19 ated herein may be expended on student
 20 awards, advising and other student
 21 support, operating costs, outreach,
 22 marketing, and administration; provided
 23 further that student awards under this
 24 program shall be calculated on a per term
 25 basis prior to the start of each term the
 26 applicant is successfully enrolled and
 27 shall not exceed the positive difference,
 28 if any, of (i) the sum of actual tuition,
 29 fees, books, and applicable supplies
 30 charged to the applicant and approved by
 31 the applicable senior college of the city
 32 university of New York, less (ii) the sum
 33 of all payments received by the applicant
 34 from all sources of financial aid received
 35 by the applicant with the exception of aid
 36 received pursuant to federal work-study
 37 programs authorized under sections 1087-51
 38 through 1087-58 of title 20 of the United
 39 States code and educational loans taken by
 40 the applicant or guardian.
 41 Provided further that an eligible student
 42 shall meet the following conditions: (a)
 43 be at least 25 years of age, but in no
 44 case more than 55 years of age, as of
 45 January 1 of the calendar year for the
 46 semester for which the applicant makes
 47 initial application; (b) have applied for
 48 a New York state tuition assistance
 49 program award pursuant to section 667 of
 50 the education law, a federal Pell grant
 51 pursuant to section 1070 of title 20 of
 52 the United States code, et. seq., and any

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 other applicable financial aid; (c) be
2 matriculated at a senior college within
3 the city university of New York in an
4 approved program directly leading to an
5 associate's degree in a high-demand field
6 including but not limited to advanced
7 manufacturing, technology, cybersecurity,
8 engineering, artificial intelligence,
9 nursing and allied health professions,
10 green and renewable energy, and pathways
11 to teaching in shortage areas; (d) be
12 eligible for the payment of tuition and
13 fees at a rate no greater than that
14 imposed for resident students in the
15 applicable senior college of the city
16 university of New York; (e) complete at
17 least 6 credits per semester, for a total
18 of at least 12 credits per academic year,
19 in an approved program of study; (f) have
20 been continuously enrolled without a gap
21 of more than one academic year, provided,
22 however, that such duration may be
23 extended for an allowable interruption of
24 study including, but not limited to, death
25 of a family member, medical leave, mili-
26 tary service, and parental leave; (g)
27 continue to make satisfactory academic
28 progress; and (h) have not already
29 obtained any postsecondary degree prior,
30 unless that student is pursuing an associ-
31 ate's degree in nursing. Provided further
32 that eligible students include a student
33 who is already enrolled in an eligible
34 associate degree program and meets all
35 other requirements.

36 Provided further that by September 1, 2027,
37 the chancellor of the city university of
38 New York shall submit a report on the
39 program to the governor, the speaker of
40 the assembly, and the temporary president
41 of the senate, including but not limited
42 to the following information: (i) enroll-
43 ment by full- and part-time status; (ii)
44 retention and completion rates by full and
45 part-time status; (iii) barriers to
46 student participation; (iv) demographic
47 data related to the program; (v) average
48 prior learning and transfer credit
49 awarded; (vi) the total amount of funds
50 awarded and the average award per student;
51 and (vii) post-completion outcomes includ-
52 ing transfer, employment, and wages, as

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 applicable. Provided further that partic-
 2 ipating campuses shall take steps consist-
 3 ent with established policy to maximize
 4 the award of credit for prior learning and
 5 the transferability of earned credit for
 6 participating students 3,000,000
 7 For services and expenses of the CUNY Black
 8 Male Initiative 1,175,000
 9 For services and expenses for the Asian
 10 American/Asian Research Institute 1,175,000
 11 For services and expenses for the CUNY-spon-
 12 sored midwifery program 500,000
 13 For services and expenses of the CUNY Gradu-
 14 ate School of Public Health and Health
 15 Policy - Sexual and Reproductive Justice
 16 Hub 500,000
 17 For services and expenses of the CUNY Medgar
 18 Evers College Dr. John L. Flateau Chair
 19 in Election Data Analysis and Research 250,000
 20 For services and expenses to fund the estab-
 21 lishment of a Jumpstart Summer Academy at
 22 Medgar Evers College 835,000
 23 For services and expenses to fund the estab-
 24 lishment of a Biomedical AI Research and
 25 Education Center (BAIREC) at Medgar Evers
 26 College 1,000,000
 27 For services and expenses of the CUNY Mexi-
 28 can Studies Institute at Lehman college
 29 (15563) 1,500,000
 30 For services and expenses of the Carol
 31 Robles Roman scholarship fund at John Jay
 32 college (15564) 250,000
 33 For services and expenses of the Evelyn
 34 Linares legacy scholarship at city college 50,000
 35 For services and expenses of microcredential
 36 programs in evidence-based math instruc-
 37 tion 1,000,000
 38 For services and expenses of science of
 39 reading microcredential programs at Brook-
 40 lyn college 1,000,000
 41 For services and expenses of emergency aid
 42 to students. 400,000
 43 For services and expenses of the New York
 44 career connect initiative at senior
 45 colleges and community colleges, provided
 46 that such funds shall be allocated pursu-
 47 ant to a plan approved by the director of
 48 the budget 6,760,000
 49 For services and expenses of Medgar Evers
 50 college to improve access to higher educa-
 51 tion for students, pursuant to a plan
 52 approved by the director of the budget 1,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses of existing New	
2	York city funded programs (15412)	21,000,000
3	For services and expenses of the model New	
4	York State Senate session project	150,000
5		-----
6	Total gross senior college operating budget	3,452,881,400
7		=====
8	Less: senior college tuition and fee revenue	
9	offset	1,219,219,000
10	Less: central administration and university	
11	wide programs offset	32,275,000
12	Less: existing New York city funded programs ..	21,000,000
13		-----
14	Total net operating expense, notwithstanding	
15	any law, rule, or regulation to the	
16	contrary, if certain city university of	
17	New York property is sold during academic	
18	year 2026-27, up to \$60,000,000 of such	
19	property sale proceeds, if available, may	
20	be used to support senior college expenses	
21	already accrued or to accrue during the	
22	2026-27 academic year, provided further	
23	that such sale proceeds used to support	
24	senior college expenses shall reduce the	
25	state's net operating expense liability	
26	pursuant to paragraphs 3 and 4 of subdivi-	
27	sion A of section 6221 of the education	
28	law in an equal amount during the 2026-27	
29	academic year	2,180,387,400
30		-----
31	Enterprise Funds	
32	CUNY Senior College Program Fund	
33	CUNY Senior College Program Account - 23250	
34	For services and expenses of activities	
35	supported in whole or in part by tuition,	
36	related academic fees, user fees, and	
37	other charges, including dormitory oper-	
38	ations at any campus, including liabil-	
39	ities incurred prior to July 1, 2026	
40	(15417)	187,000,000
41		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
 7 colleges and community colleges, including but not limited to
 8 investments to support innovation, help meet the workforce needs of
 9 the future, enhance student support services, improve academic
 10 programs, increase enrollment, and modernize campus operations;
 11 provided that such funds shall be allocated pursuant to a plan
 12 approved by the director of the budget (15469)
 13 50,000,000 (re. \$6,400,000)

14 UNIVERSITY PROGRAMS

15 Enterprise Funds

16 CUNY Senior College Operating Fund

17 CUNY Senior College Operating Account - 60851

18 By chapter 50, section 1, of the laws of 2025:

19 For services and expenses of the First Impressions Youth Legal Colla-
 20 borative Initiative pursuant to a plan developed in consultation
 21 with the office of court administration and approved by the director
 22 of the budget (15439) ... 1,000,000 (re. \$546,000)
 23 For services and expenses of artificial intelligence initiatives,
 24 provided that such funds shall be allocated pursuant to a plan
 25 approved by the director of the budget (15557)
 26 5,000,000 (re. \$5,000,000)
 27 For services and expenses of the CUNY Mexican Studies Institute at
 28 Lehman college (15563) ... 1,500,000 (re. \$1,365,000)

29 By chapter 50, section 1, of the laws of 2024:

30 For services and expenses of the First Impressions Youth Legal Colla-
 31 borative Initiative pursuant to a plan developed in consultation
 32 with the office of court administration and approved by the director
 33 of the budget (15439) ... 1,000,000 (re. \$675,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses of the First Impressions Youth Legal Colla-
 36 borative Initiative pursuant to a plan developed in consultation
 37 with the office of court administration and approved by the director
 38 of the budget (15439) ... 1,000,000 (re. \$756,000)

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses of the First Impressions Youth Legal Colla-
 41 borative Initiative pursuant to a plan developed in consultation
 42 with the office of court administration and approved by the director
 43 of the budget (15439) ... 1,000,000 (re. \$913,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	84,426,000	0
4	Special Revenue Funds - Other	891,000	0
5	Internal Service Funds	50,993,000	0
6		-----	-----
7	All Funds	136,310,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,144,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32	Personal service--regular (50100)	8,934,000
33	Holiday/overtime compensation (50300)	29,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	75,000
36	Contractual services (51000)	80,000
37		-----

38 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 commission operations and municipal
 3 assistance program.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to any appropriation of the
 7 department of civil service, with the
 8 approval of the director of budget
 9 (16605).

10 Personal service--regular (50100) 833,000
 11 Holiday/overtime compensation (50300) 7,000
 12 -----

13 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,596,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 office of diversity and inclusion manage-
 19 ment, established pursuant to executive
 20 order 187.
 21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to any appropriation of the
 24 department of civil service, with the
 25 approval of the director of budget
 26 (16612).

27 Personal service--regular (50100) 3,830,000
 28 Supplies and materials (57000) 96,000
 29 Travel (54000) 361,000
 30 Contractual services (51000) 280,000
 31 Equipment (56000) 29,000
 32 -----

33 PERSONNEL BENEFIT SERVICES PROGRAM 36,611,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 For services and expenses related to the
 38 personnel benefit services program.
 39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 transferred to any appropriation of the
 42 department of civil service, with the
 43 approval of the director of budget
 44 (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,632,000
2	Temporary service (50200)	123,000
3	Holiday/overtime compensation (50300)	15,000
4		-----
5	Program account subtotal	1,770,000
6		-----

7 Internal Service Funds
 8 Health Insurance Revolving Account
 9 Health Insurance Internal Services Account - 55300

10 For services and expenses related to the
 11 personnel benefit services program.
 12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to any appropriation of the
 15 department of civil service, with the
 16 approval of the director of budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16606).

27	Personal service--regular (50100)	13,365,000
28	Temporary service (50200)	45,000
29	Holiday/overtime compensation (50300)	154,000
30	Supplies and materials (57000)	960,000
31	Travel (54000)	148,000
32	Contractual services (51000)	8,318,000
33	Equipment (56000)	488,000
34	Fringe benefits (60000)	7,798,000
35	Indirect costs (58800)	999,000
36		-----
37	Total amount available	32,275,000
38		-----

39 For suballocation to the department of audit
 40 and control for services and expenses for
 41 auditors in order to achieve savings in
 42 the health insurance program (16607).

43	Personal service--regular (50100)	1,525,000
44	Temporary service (50200)	3,000
45	Holiday/overtime compensation (50300)	4,000
46	Travel (54000)	3,000
47	Contractual services (51000)	1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	979,000
2	Indirect costs (58800)	51,000
3		-----
4	Total amount available	2,566,000
5		-----
6	Program account subtotal	34,841,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	80,343,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	personnel management services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to any appropriation of the	
17	department of civil service, with the	
18	approval of the director of budget.	
19	Notwithstanding any provision of law, rule	
20	or regulation to the contrary, of the	
21	amounts appropriated herein, \$500,000	
22	shall be made available for services and	
23	expenses related to implementing efficien-	
24	cies in the recruitment, testing and	
25	retention of employees in up to five	
26	selected agencies; provided however, (i)	
27	such services shall include, but not be	
28	limited to: development of computer based	
29	tests, skills development, knowledge	
30	transfer, succession planning activities;	
31	and (ii) such funds shall be available	
32	pursuant to a spending plan, subject to	
33	approval by the director of the budget,	
34	which shall include but not be limited to:	
35	program activities, deliverables and asso-	
36	ciated completion dates (16609).	
37	Personal service--regular (50100)	26,107,000
38	Temporary service (50200)	723,000
39	Holiday/overtime compensation (50300)	37,000
40	Supplies and materials (57000)	6,305,000
41	Travel (54000)	300,000
42	Contractual services (51000)	27,653,000
43	Equipment (56000)	2,175,000
44		-----
45	Program account subtotal	63,300,000
46		-----
47	Special Revenue Funds - Other	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Examination and Miscellaneous Revenue Account - 22065

 3 For services and expenses related to New
 4 York state personnel management services
 5 provided by the department
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to any appropriation of the
 9 department of civil service, with the
 10 approval of the director of budget
 11 (16609).

 12 Personal service--regular (50100) 552,000
 13 Temporary service (50200) 10,000
 14 Fringe benefits (60000) 313,000
 15 Indirect costs (58800) 16,000
 16 -----
 17 Program account subtotal 891,000
 18 -----

 19 Internal Service Funds Agencies Internal Service Fund
 20 Department of Civil Service Administration Account -
 21 55055

 22 For services and expenses related to section
 23 11 of the civil service law.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to any appropriation of the
 27 department of civil service, with the
 28 approval of the director of budget.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2026-27 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (16609).

 39 Personal service--regular (50100) 4,265,000
 40 Holiday/overtime compensation (50300) 504,000
 41 Supplies and materials (57000) 715,000
 42 Travel (54000) 259,000
 43 Contractual services (51000) 6,542,000
 44 Equipment (56000) 379,000
 45 Fringe benefits (60000) 3,315,000
 46 Indirect costs (58800) 173,000
 47 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1	Program account subtotal	16,152,000
2		-----
3	TEST EVALUATION AND VALIDATION PROGRAM	4,776,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	test evaluation and validation unit. Of	
9	the funds appropriated herein, \$2,500,000	
10	shall support the cost to waive state	
11	civil service application fees for all	
12	examinations held after July 1, 2023.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	transferred to any appropriation of the	
16	department of civil service, with the	
17	approval of the director of budget	
18	(16614).	
19	Personal service--regular (50100)	4,022,000
20	Supplies and materials (57000)	53,000
21	Contractual services (51000)	701,000
22		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,201,000	0
4		-----	-----
5	All Funds	7,201,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	7,201,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	6,084,000
26	Temporary service (50200)	279,000
27	Holiday/overtime compensation (50300)	21,000
28	Supplies and materials (57000)	72,000
29	Travel (54000)	397,000
30	Contractual services (51000)	310,000
31	Equipment (56000)	38,000
32		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,284,095,000	41,084,000
4	Special Revenue Funds - Federal	40,500,000	249,339,000
5	Special Revenue Funds - Other	43,879,000	0
6	Enterprise Funds	60,469,000	0
7	Internal Service Funds	76,821,000	0
8		-----	-----
9	All Funds	3,505,764,000	290,423,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 107,115,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the following appropri-
 20 ations shall be net of refunds, rebates,
 21 reimbursements and credits.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

32	Personal service--regular (50100)	13,755,000
33	Holiday/overtime compensation (50300)	121,000
34	Supplies and materials (57000)	338,000
35	Travel (54000)	214,000
36	Contractual services (51000)	23,225,000
37	Equipment (56000)	135,000
38		-----
39	Program account subtotal	37,788,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Correctional Services-NIC Grants Account - 25306

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses incurred by the
 2 department of corrections and community
 3 supervision for the incarceration of ille-
 4 gal aliens (17559).

5 Personal service (50000) 34,000,000
 6 -----
 7 Program account subtotal 34,000,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Substance Abuse Treatment State Prisons Account - 25408

12 For services and expenses related to
 13 substance abuse treatment in state prisons
 14 (17560).

15 Personal service (50000) 1,500,000
 16 -----
 17 Program account subtotal 1,500,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Unanticipated Federal Grants Account - 25371

22 Funds herein appropriated may be used to
 23 disburse unanticipated federal grants in
 24 support of various purposes and programs
 25 (17561).

26 Nonpersonal service (57050) 5,000,000
 27 -----
 28 Program account subtotal 5,000,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Capacity Contracting Account - 22016

33 For services and expenses incurred by the
 34 department of corrections and community
 35 supervision for the housing of incarcerat-
 36 ed individuals from other jurisdictions
 37 under contracts entered into under the
 38 direction of the commissioner (17562).

39 Personal service--regular (50100) 12,855,000
 40 Temporary service (50200) 94,000
 41 Holiday/overtime compensation (50300) 1,051,000
 42 Supplies and materials (57000) 1,406,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Travel (54000)	36,000
2	Contractual services (51000)	1,840,000
3	Equipment (56000)	91,000
4	Fringe benefits (60000)	7,280,000
5	Indirect costs (58800)	347,000
6		-----
7	Program account subtotal	25,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Correctional Services Asset Forfeiture Account - 22189	
12	For services and expenses related to asset	
13	forfeiture (17563).	
14	Contractual services (51000)	200,000
15	Equipment (56000)	900,000
16		-----
17	Program account subtotal	1,100,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Employee Mess Correctional Services Account - 50300	
22	For services and expenses related to the	
23	operation of employee mess programs	
24	(81001).	
25	Personal service--regular (50100)	426,000
26	Supplies and materials (57000)	1,021,000
27	Travel (54000)	5,000
28	Contractual services (51000)	1,007,000
29	Equipment (56000)	50,000
30	Fringe benefits (60000)	207,000
31	Indirect costs (58800)	11,000
32		-----
33	Program account subtotal	2,727,000
34		-----
35	COMMUNITY SUPERVISION PROGRAM	155,022,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	community supervision program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the following appropri-	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 ations shall be net of refunds, rebates,
2 reimbursements and credits.

3 Notwithstanding any inconsistent provision
4 of law, the money hereby appropriated may
5 be used for the payment of prior year
6 liabilities and may be increased or
7 decreased by interchange with any other
8 appropriation within the department of
9 corrections and community supervision
10 general fund - state purposes account with
11 the approval of the director of the budg-
12 et.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (17569).

23	Personal service--regular (50100)	116,469,000
24	Holiday/overtime compensation (50300)	8,418,000
25	Supplies and materials (57000)	1,600,000
26	Travel (54000)	2,258,000
27	Contractual services (51000)	21,497,000
28	Equipment (56000)	3,755,000
29		-----
30	Program account subtotal	153,997,000
31		-----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Parole Officers' Memorial Fund Account - 20182

35 For services and expenses of the parole
36 officers' memorial fund established pursu-
37 ant to chapter 654 of the laws of 1996
38 (17569).

39	Supplies and materials (57000)	50,000
40	Contractual services (51000)	300,000
41	Equipment (56000)	75,000
42		-----
43	Program account subtotal	425,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Offender Programming Account - 22208

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	For services and expenses of offender	
2	programs awarded through grant applica-	
3	tions funded by private entities (17569).	
4	Contractual services (51000)	600,000
5		-----
6	Program account subtotal	600,000
7		-----
8	CORRECTIONAL INDUSTRIES PROGRAM	77,563,000
9		-----
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Correctional - Recycling Fund Account - 50325	
13	For services and expenses related to the	
14	operation and maintenance of the correc-	
15	tional recycling programs (17505).	
16	Personal service--regular (50100)	195,000
17	Holiday/overtime compensation (50300)	5,000
18	Supplies and materials (57000)	200,000
19	Travel (54000)	2,000
20	Contractual services (51000)	160,000
21	Equipment (56000)	60,000
22	Fringe benefits (60000)	113,000
23	Indirect costs (58800)	7,000
24		-----
25	Program account subtotal	742,000
26		-----
27	Internal Service Funds	
28	Correctional Industries Revolving Account	
29	Correctional Industries Account - 55350	
30	For services and expenses related to the	
31	correctional industries program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2026-27 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17505).	
42	Personal service--regular (50100)	26,522,000
43	Temporary service (50200)	19,000
44	Holiday/overtime compensation (50300)	748,000
45	Supplies and materials (57000)	29,082,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Travel (54000)	300,000
2	Contractual services (51000)	7,300,000
3	Equipment (56000)	2,050,000
4	Fringe benefits (60000)	10,200,000
5	Indirect costs (58800)	600,000
6		-----
7	Program account subtotal	76,821,000
8		-----
9	HEALTH SERVICES PROGRAM	480,066,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	health services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the following appropri-	
17	ations shall be net of refunds, rebates,	
18	reimbursements and credits.	
19	Notwithstanding any inconsistent provision	
20	of law, the money hereby appropriated may	
21	be used for the payment of prior year	
22	liabilities and may be increased or	
23	decreased by interchange or transfer with	
24	any other general fund appropriation with-	
25	in the department of corrections and	
26	community supervision with the approval of	
27	the director of the budget. A portion of	
28	these funds may be transferred or suballo-	
29	cated to the department of health or other	
30	state agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (17503).	
41	Personal service--regular (50100)	137,898,000
42	Temporary service (50200)	7,949,000
43	Holiday/overtime compensation (50300)	11,719,000
44	Supplies and materials (57000)	119,827,000
45	Travel (54000)	266,000
46	Contractual services (51000)	144,652,000
47	Equipment (56000)	4,755,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Total amount available	427,066,000
2		-----
3	For services and expenses or reimbursement	
4	of expenses of Medication Assisted Treat-	
5	ment (M.A.T) programs providing treatment	
6	and services to people under the custody	
7	of the department of corrections and	
8	community supervision (17500).	
9	Contractual services (51000)	53,000,000
10		-----
11	PAROLE BOARD PROGRAM	8,416,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	parole board program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the following appropri-	
19	ations shall be net of refunds, rebates,	
20	reimbursements and credits.	
21	Notwithstanding section 51 of the state	
22	finance law or any other provision of law	
23	to the contrary, the amounts herein appro-	
24	priated shall not be decreased by inter-	
25	change with any other appropriation	
26	(17574).	
27	Personal service--regular (50100)	7,690,000
28	Holiday/overtime compensation (50300)	68,000
29	Supplies and materials (57000)	43,000
30	Travel (54000)	515,000
31	Contractual services (51000)	87,000
32	Equipment (56000)	3,000
33	Fringe benefits (60000)	10,000
34		-----
35	PROGRAM SERVICES PROGRAM	285,483,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	program services program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the following appropri-	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 ations shall be net of refunds, rebates,
2 reimbursements and credits.

3 Notwithstanding any inconsistent provision
4 of law, the money hereby appropriated may
5 be used for the payment of prior year
6 liabilities and may be increased or
7 decreased by interchange with any other
8 appropriation within the department of
9 corrections and community supervision
10 general fund - state purposes account with
11 the approval of the director of the budg-
12 et.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (17504).

23	Personal service--regular (50100)	182,727,000
24	Temporary service (50200)	4,575,000
25	Holiday/overtime compensation (50300)	1,392,000
26	Supplies and materials (57000)	7,459,000
27	Travel (54000)	441,000
28	Contractual services (51000)	26,006,000
29	Equipment (56000)	883,000

30		-----
31	Program account subtotal	223,483,000
32		-----

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Correctional Services Account - 20107

36 For services and expenses of various activ-
37 ities funded through gifts and donations
38 (17504).

39	Contractual services (51000)	4,000,000
40		-----
41	Program account subtotal	4,000,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Offender Programming Account - 22208

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses of offender
 2 programs awarded through grant applica-
 3 tions funded by private entities (17504).

 4 Contractual services (51000) 1,000,000
 5
 6 Program account subtotal 1,000,000
 7

 8 Enterprise Funds
 9 Correctional Services Commissary Account
 10 Central Office Account - 50100

 11 For services and expenses of operating self
 12 sustaining facility commissaries (17504).

 13 Supplies and materials (57000) 55,000,000
 14 Contractual services (51000) 2,000,000
 15
 16 Program account subtotal 57,000,000
 17

 18 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM 2,054,469,000
 19

 20 General Fund
 21 State Purposes Account - 10050

 22 For services and expenses related to the
 23 supervision of incarcerated individuals
 24 program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the following appropri-
 27 ations shall be net of refunds, rebates,
 28 reimbursements and credits.
 29 Notwithstanding any inconsistent provision
 30 of law, the money hereby appropriated may
 31 be used for the payment of prior year
 32 liabilities and may be increased or
 33 decreased by interchange with any other
 34 appropriation within the department of
 35 corrections and community supervision
 36 general fund - state purposes account with
 37 the approval of the director of the budg-
 38 et.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17502).

4	Personal service--regular (50100)	1,684,415,000
5	Temporary service (50200)	14,450,000
6	Holiday/overtime compensation (50300)	235,044,000
7	Supplies and materials (57000)	28,293,000
8	Travel (54000)	6,535,000
9	Contractual services (51000)	15,855,000
10	Equipment (56000)	23,700,000
11		-----
12	Total amount available	2,008,292,000
13		-----

14 For services and expenses incurred by
 15 providing therapeutic and rehabilitative
 16 programs related to the Humane Alterna-
 17 tives to Long Term (H.A.L.T) Solitary
 18 Confinement Act.

19 Notwithstanding any inconsistent provision
 20 of law, the money hereby appropriated may
 21 be increased or decreased by interchange,
 22 transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 any department or agency for expenditures
 25 incurred in the operation of this program
 26 with the approval of the director of the
 27 budget (17516).

28	Personal service - regular (50100)	38,794,000
29	Temporary service (50200)	427,000
30	Holiday/overtime compensation (50300)	6,592,000
31	Equipment (56000)	364,000
32		-----
33	Total amount available	46,177,000
34		-----

35	SUPPORT SERVICES PROGRAM	337,630,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 Notwithstanding any inconsistent provision
 40 of law, the money hereby appropriated may
 41 be available for services and expenses
 42 including lease payments to the dormitory
 43 authority, as successor to the facilities
 44 development corporation pursuant to chap-
 45 ter 83 of the laws of 1995, pursuant to an
 46 agreement entered into between the facili-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 ties development corporation and the
 2 department of corrections and community
 3 supervision for the rental of correctional
 4 facilities and may be used for the payment
 5 of prior year liabilities and may be
 6 increased or decreased by interchange with
 7 any other appropriation within the depart-
 8 ment of corrections and community super-
 9 vision general fund - state purposes
 10 account with the approval of the director
 11 of the budget.

12 Notwithstanding any other provision of law
 13 to the contrary, the following appropri-
 14 ations shall be net of refunds, rebates,
 15 reimbursements and credits.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (17501).

26	Personal service--regular (50100)	83,697,000
27	Holiday/overtime compensation (50300)	6,448,000
28	Supplies and materials (57000)	171,035,000
29	Travel (54000)	1,992,000
30	Contractual services (51000)	50,981,000
31	Equipment (56000)	11,629,000
32	Fringe benefits (60000)	94,000
33		-----
34	Program account subtotal	325,876,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Food Production Center Account - 22136

39 For services and expenses related to the
 40 food production center (17565).

41	Personal service--regular (50100)	238,000
42	Supplies and materials (57000)	2,121,000
43	Travel (54000)	590,000
44	Contractual services (51000)	305,000
45	Equipment (56000)	374,000
46	Fringe benefits (60000)	120,000
47	Indirect costs (58800)	6,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1	Program account subtotal	3,754,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund - 339	
5	Cell Phone Towers Account - 22026	
6	For services and expenses related to the	
7	operation of correctional facilities	
8	(17051).	
9	Supplies and materials (57000)	2,000,000
10	Equipment (56000)	6,000,000
11		-----
12	Program account subtotal	8,000,000
13		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2025:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).
 9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).
 14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2023:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).
 19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).
 24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).
 29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses incurred by the department of corrections
 32 and community supervision for the incarceration of illegal aliens
 33 (17559).
 34 Personal service (50000) ... 34,000,000 (re. \$28,010,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 36 section 1, of the laws of 2025:
 37 For services and expenses incurred by the department of corrections
 38 and community supervision for the incarceration of illegal aliens
 39 (17559).
 40 Personal service (50000) ... 20,094,000 (re. \$16,085,000)
 41 Nonpersonal service (57050) ... 13,906,000 (re. \$4,104,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Substance Abuse Treatment State Prisons Account - 25408

2 By chapter 50, section 1, of the laws of 2025:

3 For services and expenses related to substance abuse treatment in

4 state prisons (17560).

5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to substance abuse treatment in

8 state prisons (17560).

9 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to substance abuse treatment in

12 state prisons (17560).

13 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to substance abuse treatment in

16 state prisons (17560).

17 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to substance abuse treatment in

20 state prisons (17560).

21 Personal service (50000) ... 1,500,000 (re. \$1,054,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Unanticipated Federal Grants Account - 25371

25 By chapter 50, section 1, of the laws of 2025:

26 Funds herein appropriated may be used to disburse unanticipated feder-

27 al grants in support of various purposes and programs (17561).

28 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2024:

30 Funds herein appropriated may be used to disburse unanticipated feder-

31 al grants in support of various purposes and programs (17561).

32 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

33 By chapter 50, section 1, of the laws of 2023:

34 Funds herein appropriated may be used to disburse unanticipated feder-

35 al grants in support of various purposes and programs (17561).

36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

37 By chapter 50, section 1, of the laws of 2022:

38 Funds herein appropriated may be used to disburse unanticipated feder-

39 al grants in support of various purposes and programs (17561).

40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)

41 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
2 al grants in support of various purposes and programs (17561).
3 Nonpersonal service (57050) ... 5,000,000 (re. \$4,205,000)
- 4 HEALTH SERVICES PROGRAM
- 5 General Fund
6 State Purposes Account - 10050
- 7 By chapter 50, section 1, of the laws of 2025:
8 For services and expenses or reimbursement of expenses of Medication
9 Assisted Treatment (M.A.T) programs providing treatment and services
10 to people under the custody of the department of corrections and
11 community supervision (17500).
12 Contractual services (51000) ... 53,000,000 (re. \$41,054,000)
- 13 The appropriation made by chapter 50, section 1, of the laws of 2021, is
14 hereby amended and reappropriated to read:
15 For [~~Services~~ services] and expenses related to the purchase of a sono-
16 gram machine for Bedford Hills Correctional Facility (17517)
17 Equipment (56000) ... 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	64,181,000	0
4	Special Revenue Funds - Federal	23,296,000	104,569,000
5	Special Revenue Funds - Other	43,420,000	24,489,000
6		-----	-----
7	All Funds	130,897,000	129,058,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 13,981,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2026 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	10,769,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	500,000
40	Travel (54000)	77,000
41	Contractual services (51000)	2,000,000
42	Equipment (56000)	631,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 116,916,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2026 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 36,474,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 9,098,000
 35 Equipment (56000) 304,000
 36 -----
 37 Total amount available 47,200,000
 38 -----

39 For services and expenses related to the
 40 office of gun violence prevention.

41 Notwithstanding any inconsistent provision
 42 of law, the money hereby appropriated may
 43 be available for program expenses, includ-
 44 ing the payment of liabilities incurred
 45 prior to April 1, 2026 or hereafter to
 46 accrue, and may be increased or decreased
 47 by interchange with any other appropri-
 48 ation within the division of criminal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 justice services general fund - state
2 purposes account (60218).

3 Personal service--regular (50100) 255,000
4 Supplies and materials (57000) 2,000
5 Travel (54000) 4,000
6 Contractual services (51000) 2,739,000
7 -----
8 Total amount available 3,000,000
9 -----
10 Program account subtotal 50,200,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Crime Identification and Technology Account - 25475

15 For services and expenses related to crime
16 identification technologies, pursuant to
17 an expenditure plan developed by the
18 commissioner of the division of criminal
19 justice services. A portion of these funds
20 may be transferred to aid to localities
21 and may be suballocated to other state
22 agencies (20204).

23 Personal service (50000) 2,029,000
24 Nonpersonal service (57050) 6,000,000
25 Fringe benefits (60090) 4,000
26 -----
27 Program account subtotal 8,033,000
28 -----

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 DCJS Miscellaneous Discretionary Account - 25470

32 Funds herein appropriated may be used to
33 disburse unanticipated federal grants in
34 support of state and local programs to
35 prevent crime, support law enforcement,
36 improve the administration of justice, and
37 assist victims. A portion of these funds
38 may be transferred to aid to localities
39 and may be suballocated to other state
40 agencies (20202).

41 Personal service (50000) 1,015,000
42 Nonpersonal service (57050) 6,500,000
43 Fringe benefits (60090) 1,067,000
44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	8,582,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Edward Byrne Memorial Grant Account - 25540	
6	For services and expenses related to the	
7	federal Edward Byrne memorial justice	
8	assistance formula program. A portion of	
9	these funds may be transferred to aid to	
10	localities and/or suballocated to other	
11	state agencies (20209).	
12	Personal service (50000)	3,995,000
13	Nonpersonal service (57050)	126,000
14		-----
15	Program account subtotal	4,121,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Juvenile Justice and Delinquency Prevention Formula	
20	Account - 25436	
21	For services and expenses associated with	
22	the juvenile justice and delinquency	
23	prevention formula account in accordance	
24	with a distribution plan determined by the	
25	juvenile justice advisory group and	
26	affirmed by the commissioner of the divi-	
27	sion of criminal justice services. A	
28	portion of these funds may be transferred	
29	to aid to localities and may be suballo-	
30	cated to other state agencies (20213).	
31	Personal service (50000)	635,000
32	Nonpersonal service (57050)	325,000
33		-----
34	Program account subtotal	960,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Violence Against Women Account - 25477	
39	For services and expenses related to the	
40	federal violence against women program	
41	pursuant to an expenditure plan developed	
42	by the commissioner of the division of	
43	criminal justice services. A portion of	
44	these funds may be transferred to aid to	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 localities and may be suballocated to
 2 other state agencies (20216).

3 Personal service (50000) 854,000
 4 Nonpersonal service (57050) 746,000
 5 -----
 6 Program account subtotal 1,600,000
 7 -----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 Grants Account - 20197

11 For services and expenses associated with
 12 gifts, grants and bequests to the division
 13 of criminal justice services (20235).

14 Supplies and materials (57000) 100,000
 15 Contractual services (51000) 400,000
 16 -----
 17 Program account subtotal 500,000
 18 -----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Missing Children's Clearinghouse Account - 20192

22 For services and expenses associated with
 23 grants, gifts and bequests to the division
 24 of criminal justice services for missing
 25 children (20235).

26 Personal service--regular (50100) 301,000
 27 Supplies and materials (57000) 100,000
 28 Travel (54000) 50,000
 29 Contractual services (51000) 510,000
 30 Equipment (56000) 290,000
 31 Fringe benefits (60000) 1,000
 32 Indirect costs (58800) 1,000
 33 -----
 34 Program account subtotal 1,253,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 CJS - Conference and Signs Account - 22190

39 For services and expenses related to the
 40 crime prevention and reduction strategies
 41 program (20235).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	100,000
2	Travel (54000)	100,000
3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	300,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Equitable Sharing-DCJS Justice Account - 22236	
10	For moneys to the division of criminal	
11	justice services for the justice depart-	
12	ment federal equitable sharing agreement	
13	to be used for law enforcement purposes	
14	distributed pursuant to a plan prepared by	
15	the division of criminal justice services	
16	and approved by the division of budget. A	
17	portion of these funds may be transferred	
18	to aid to localities and may be suballo-	
19	cated to other state agencies (20235).	
20	Contractual services (51000)	8,000,000
21		-----
22	Program account subtotal	8,000,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-DCJS Treasury Account - 22237	
27	For moneys to the division of criminal	
28	justice services for the treasury depart-	
29	ment federal equitable sharing agreement	
30	to be used for law enforcement purposes	
31	distributed pursuant to a plan prepared by	
32	the division of criminal justice services	
33	and approved by the division of budget. A	
34	portion of these funds may be transferred	
35	to aid to localities and may be suballo-	
36	cated to other state agencies (20235).	
37	Contractual services (51000)	8,000,000
38		-----
39	Program account subtotal	8,000,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Fingerprint Identification and Technology Account -	
44	21950	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses associated with
 2 the development of technology solutions
 3 that advance the detection and prevention
 4 of crime, according to a plan developed by
 5 the commissioner of the division of criminal
 6 justice services and approved by the
 7 director of the budget. Amounts may be
 8 transferred to aid to localities or subal-
 9 located to other state agencies. A portion
 10 of these funds may be suballocated to
 11 other state agencies.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (20235).

22	Personal service--regular (50100)	400,000
23	Contractual services (51000)	24,600,000
24		-----
25	Program account subtotal	25,000,000
26		-----

27 Special Revenue Funds - Other
 28 State Police Motor Vehicle Law Enforcement and Motor
 29 Vehicle Theft and Insurance Fraud Prevention Fund
 30 Motor Vehicle Theft and Insurance Fraud Account - 22801

31 Notwithstanding any other provision of law,
 32 for services and expenses associated with
 33 local anti-auto theft programs (20235).

34	Personal service--regular (50100)	222,000
35	Supplies and materials (57000)	2,000
36	Travel (54000)	33,000
37	Contractual services (51000)	2,000
38	Equipment (56000)	2,000
39	Fringe benefits (60000)	95,000
40	Indirect costs (58800)	11,000
41		-----
42	Program account subtotal	367,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
13 Fringe benefits (60090) ... 4,000 (re. \$4,000)

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
21 Nonpersonal service (57050) ... 6,000,000 (re. \$5,942,000)
22 Fringe benefits (60090) ... 4,000 (re. \$4,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 (re. \$1,970,000)
30 Nonpersonal service (57050) ... 6,000,000 (re. \$5,134,000)
31 Fringe benefits (60090) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to crime identification technolo-
34 gies, pursuant to an expenditure plan developed by the commissioner
35 of the division of criminal justice services. A portion of these
36 funds may be transferred to aid to localities and may be suballo-
37 cated to other state agencies (20204).

38 Personal service (50000) ... 2,000,000 (re. \$1,988,000)
39 Nonpersonal service (57050) ... 6,000,000 (re. \$3,564,000)
40 Fringe benefits (60090) ... 1,000 (re. \$1,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to crime identification technolo-
43 gies, pursuant to an expenditure plan developed by the commissioner
44 of the division of criminal justice services. A portion of these
45 funds may be transferred to aid to localities and may be suballo-
46 cated to other state agencies (20204).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,000,000 (re. \$689,000)
 2 Nonpersonal service (57050) ... 6,000,000 (re. \$2,278,000)
 3 Fringe benefits (60090) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to crime identification technolo-
 6 gies, pursuant to an expenditure plan developed by the commissioner
 7 of the division of criminal justice services. A portion of these
 8 funds may be transferred to aid to localities and may be suballo-
 9 cated to other state agencies (20204).

10 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 11 Nonpersonal service (57050) ... 6,000,000 (re. \$5,397,000)
 12 Fringe benefits (60090) ... 1,000 (re. \$1,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 DCJS Miscellaneous Discretionary Account - 25470

16 By chapter 50, section 1, of the laws of 2025:
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies
 22 (20202).

23 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 24 Nonpersonal service (57050) ... 6,500,000 (re. \$6,500,000)
 25 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

26 By chapter 50, section 1, of the laws of 2024:
 27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of state and local programs to prevent crime,
 29 support law enforcement, improve the administration of justice, and
 30 assist victims. A portion of these funds may be transferred to aid
 31 to localities and may be suballocated to other state agencies
 32 (20202).

33 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)
 35 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

36 By chapter 50, section 1, of the laws of 2023:
 37 Funds herein appropriated may be used to disburse unanticipated feder-
 38 al grants in support of state and local programs to prevent crime,
 39 support law enforcement, improve the administration of justice, and
 40 assist victims. A portion of these funds may be transferred to aid
 41 to localities and may be suballocated to other state agencies
 42 (20202).

43 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 44 Nonpersonal service (57050) ... 5,000,000 (re. \$4,930,000)
 45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

46 By chapter 50, section 1, of the laws of 2022:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Funds herein appropriated may be used to disburse unanticipated federal
 2 grants in support of state and local programs to prevent crime,
 3 support law enforcement, improve the administration of justice, and
 4 assist victims. A portion of these funds may be transferred to aid
 5 to localities and may be suballocated to other state agencies
 6 (20202).

7 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 8 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 9 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 Funds herein appropriated may be used to disburse unanticipated federal
 12 grants in support of state and local programs to prevent crime,
 13 support law enforcement, improve the administration of justice, and
 14 assist victims. A portion of these funds may be transferred to aid
 15 to localities and may be suballocated to other state agencies
 16 (20202).

17 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$4,859,000)
 19 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2020:

21 Funds herein appropriated may be used to disburse unanticipated federal
 22 grants in support of state and local programs to prevent crime,
 23 support law enforcement, improve the administration of justice, and
 24 assist victims. A portion of these funds may be transferred to aid
 25 to localities and may be suballocated to other state agencies
 26 (20202).

27 Personal service (50000) ... 1,000,000 (re. \$953,000)
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)
 29 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Edward Byrne Memorial Grant Account - 25540

33 By chapter 50, section 1, of the laws of 2025:

34 For services and expenses related to the federal Edward Byrne memorial
 35 justice assistance formula program. A portion of these funds may be
 36 transferred to aid to localities and/or suballocated to other state
 37 agencies (20209).

38 Personal service (50000) ... 3,995,000 (re. \$3,995,000)
 39 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the federal Edward Byrne memorial
 42 justice assistance formula program. A portion of these funds may be
 43 transferred to aid to localities and/or suballocated to other state
 44 agencies (20209).

45 Personal service (50000) ... 3,995,000 (re. \$2,495,000)
 46 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to the federal Edward Byrne memorial
 3 justice assistance formula program. A portion of these funds may be
 4 transferred to aid to localities and/or suballocated to other state
 5 agencies (20209).
 6 Personal service (50000) ... 3,939,000 (re. \$1,469,000)
 7 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to the federal Edward Byrne memorial
 10 justice assistance formula program. A portion of these funds may be
 11 transferred to aid to localities and/or suballocated to other state
 12 agencies (20209).
 13 Personal service (50000) ... 3,900,000 (re. \$68,000)
 14 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the federal Edward Byrne memorial
 17 justice assistance formula program. A portion of these funds may be
 18 transferred to aid to localities and/or suballocated to other state
 19 agencies (20209).
 20 Personal service (50000) ... 3,900,000 (re. \$1,000)
 21 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the federal Edward Byrne memorial
 24 justice assistance formula program. A portion of these funds may be
 25 transferred to aid to localities and/or suballocated to other state
 26 agencies (20209).
 27 Personal service (50000) ... 3,900,000 (re. \$961,000)
 28 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Juvenile Justice and Delinquency Prevention Formula Account - 25436

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses associated with the juvenile justice and
 34 delinquency prevention formula account in accordance with a distrib-
 35 ution plan determined by the juvenile justice advisory group and
 36 affirmed by the commissioner of the division of criminal justice
 37 services. A portion of these funds may be transferred to aid to
 38 localities and may be suballocated to other state agencies (20213).
 39 Personal service (50000) ... 635,000 (re. \$635,000)
 40 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

41 By chapter 50, section 1, of the laws of 2024:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a distrib-
 44 ution plan determined by the juvenile justice advisory group and
 45 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 services. A portion of these funds may be transferred to aid to
2 localities and may be suballocated to other state agencies (20213).
3 Personal service (50000) ... 635,000 (re. \$635,000)
4 Nonpersonal service (57050) ... 325,000 (re. \$324,000)

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses associated with the juvenile justice and
7 delinquency prevention formula account in accordance with a distrib-
8 ution plan determined by the juvenile justice advisory group and
9 affirmed by the commissioner of the division of criminal justice
10 services. A portion of these funds may be transferred to aid to
11 localities and may be suballocated to other state agencies (20213).
12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses associated with the juvenile justice and
16 delinquency prevention formula account in accordance with a distrib-
17 ution plan determined by the juvenile justice advisory group and
18 affirmed by the commissioner of the division of criminal justice
19 services. A portion of these funds may be transferred to aid to
20 localities and may be suballocated to other state agencies (20213).
21 Personal service (50000) ... 625,000 (re. \$625,000)
22 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses associated with the juvenile justice and
25 delinquency prevention formula account in accordance with a distrib-
26 ution plan determined by the juvenile justice advisory group and
27 affirmed by the commissioner of the division of criminal justice
28 services. A portion of these funds may be transferred to aid to
29 localities and may be suballocated to other state agencies (20213).
30 Personal service (50000) ... 625,000 (re. \$610,000)
31 Nonpersonal service (57050) ... 325,000 (re. \$317,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses associated with the juvenile justice and
34 delinquency prevention formula account in accordance with a distrib-
35 ution plan determined by the juvenile justice advisory group and
36 affirmed by the commissioner of the division of criminal justice
37 services. A portion of these funds may be transferred to aid to
38 localities and may be suballocated to other state agencies (20213).
39 Personal service (50000) ... 625,000 (re. \$213,000)
40 Nonpersonal service (57050) ... 325,000 (re. \$262,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Violence Against Women Account - 25477

44 By chapter 50, section 1, of the laws of 2025:
45 For services and expenses related to the federal violence against
46 women program pursuant to an expenditure plan developed by the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 commissioner of the division of criminal justice services. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state agencies (20216).
 4 Personal service (50000) ... 854,000 (re. \$854,000)
 5 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses related to the federal violence against
 8 women program pursuant to an expenditure plan developed by the
 9 commissioner of the division of criminal justice services. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state agencies (20216).
 12 Personal service (50000) ... 854,000 (re. \$854,000)
 13 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the federal violence against
 16 women program pursuant to an expenditure plan developed by the
 17 commissioner of the division of criminal justice services. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state agencies (20216).
 20 Personal service (50000) ... 800,000 (re. \$800,000)
 21 Nonpersonal service (57050) ... 700,000 (re. \$560,000)

22 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 23 section 1, of the laws of 2025:
 24 For services and expenses related to the federal violence against
 25 women program pursuant to an expenditure plan developed by the
 26 commissioner of the division of criminal justice services. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state agencies (20216).
 29 Personal service (50000) ... 800,000 (re. \$774,000)
 30 Nonpersonal service (57050) ... 679,000 (re. \$632,000)
 31 Fringe benefits (60090) ... 21,000 (re. \$21,000)

32 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 33 section 1, of the laws of 2025:
 34 For services and expenses related to the federal violence against
 35 women program pursuant to an expenditure plan developed by the
 36 commissioner of the division of criminal justice services. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state agencies (20216).
 39 Personal service (50000) ... 800,000 (re. \$342,000)
 40 Nonpersonal service (57050) ... 668,000 (re. \$460,000)
 41 Fringe benefits (60090) ... 32,000 (re. \$32,000)

42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 43 section 1, of the laws of 2022:
 44 For services and expenses related to the federal violence against
 45 women program pursuant to an expenditure plan developed by the
 46 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 (re. \$81,000)

4 Nonpersonal service (57050) ... 667,000 (re. \$432,000)

5 Fringe benefits (60090) ... 33,000 (re. \$3,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Fingerprint Identification and Technology Account - 21950

9 By chapter 50, section 1, of the laws of 2025:

10 For services and expenses associated with the development of technolo-
11 gy solutions that advance the detection and prevention of crime,
12 according to a plan developed by the commissioner of the division of
13 criminal justice services and approved by the director of the budg-
14 et. Amounts may be transferred to aid to localities or suballocated
15 to other state agencies. A portion of these funds may be suballo-
16 cated to other state agencies.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2025-26 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (20235).

23 Contractual services (51000) ... 24,600,000 (re. \$24,489,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,000,000	0
4	Special Revenue Funds - Federal	4,750,000	6,619,000
5	Enterprise Funds	10,000	0
6		-----	-----
7	All Funds	9,760,000	6,619,000
8		=====	=====

9 SCHEDULE

10 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 9,760,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 developmental disabilities planning
 16 program for implementation of the
 17 2022-2026 state plan which may include
 18 agency administrative costs of implement-
 19 ing such plan.

20 Notwithstanding any other provision of the
 21 law, the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the council on
 24 developmental disabilities, and may be
 25 increased or decreased by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2026-27 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (21100).

40	Personal service--regular (50100)	1,500,000
41	Supplies and materials (57000)	19,000
42	Travel (54000)	6,000
43	Contractual services (51000)	3,377,000
44	Equipment (56000)	98,000
45		-----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Program account subtotal	5,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	DD Planning Council Account - 25143	
6	For services and expenses related to the	
7	provision of services to individuals with	
8	developmental disabilities under the	
9	provisions of the federal developmental	
10	disabilities bill of rights act of nine-	
11	teen hundred seventy-five (21100).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	4,507,000
14	Fringe benefits (60090)	90,000
15	Indirect costs (58850)	3,000
16		-----
17	Program account subtotal	4,750,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	DDPC Publications Account - 50324	
22	For services and expenses incurred by the	
23	council on developmental disabilities	
24	related to producing, reproducing,	
25	distributing, and mailing printed,	
26	recorded and electronic media (21100).	
27	Supplies and materials (57000)	10,000
28		-----
29	Program account subtotal	10,000
30		-----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the provision of services to
 7 individuals with developmental disabilities under the provisions of
 8 the federal developmental disabilities bill of rights act of nine-
 9 teen hundred seventy-five (21100).
 10 Personal service (50000) ... 100,000 (re. \$100,000)
 11 Nonpersonal service (57050) ... 4,576,000 (re. \$4,562,000)
 12 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 13 Indirect costs (58850) ... 14,000 (re. \$14,000)

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to the provision of services to
 16 individuals with developmental disabilities under the provisions of
 17 the federal developmental disabilities bill of rights act of nine-
 18 teen hundred seventy-five (21100).
 19 Personal service (50000) ... 1,300,000 (re. \$35,000)
 20 Nonpersonal service (57050) ... 2,568,000 (re. \$1,163,000)
 21 Fringe benefits (60090) ... 838,000 (re. \$279,000)
 22 Indirect costs (58850) ... 44,000 (re. \$20,000)

23 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 24 section 1, of the laws of 2024:

25 For services and expenses related to the provision of services to
 26 individuals with developmental disabilities under the provisions of
 27 the federal developmental disabilities bill of rights act of nine-
 28 teen hundred seventy-five (21100).
 29 Personal service (50000) ... 1,300,000 (re. \$5,000)
 30 Nonpersonal service (57050) ... 2,568,000 (re. \$325,000)
 31 Fringe benefits (60090) ... 838,000 (re. \$51,000)
 32 Indirect costs (58850) ... 44,000 (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,141,000	44,848,000
4	Special Revenue Funds - Federal	2,000,000	23,582,000
5	Special Revenue Funds - Other	7,599,000	10,568,000
6		-----	-----
7	All Funds	33,740,000	78,998,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,339,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,830,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----

33 CLEAN AIR PROGRAM 403,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40	Personal service--regular (50100)	211,000
41	Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6	-----	
7	ECONOMIC DEVELOPMENT PROGRAM	21,815,000
8	-----	
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program. The funds	
13	appropriated hereby may be suballocated or	
14	transferred to any department, agency, or	
15	public authority (81018).	
16	Personal service--regular (50100)	13,288,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	2,000,000
21	Equipment (56000)	59,000
22	-----	
23	Total amount available	15,665,000
24	-----	
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2026-27 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000)	150,000
39	-----	
40	Program account subtotal	15,815,000
41	-----	
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 economic development program (81018).

 3 Nonpersonal service (57050) 2,000,000
 4 -----
 5 Program account subtotal 2,000,000
 6 -----

 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Entertainment Diversity Job Training Development Account
 10 - 22247

 11 For services and expenses related to the
 12 empire state entertainment diversity job
 13 training development fund, up to
 14 \$4,000,000 of the funds appropriated may
 15 be suballocated or transferred to any
 16 department, agency or public authority,
 17 including the New York state urban devel-
 18 opment corporation d/b/a empire state
 19 development to allocate grants for job
 20 creation and training programs that
 21 support efforts to recruit, hire, promote,
 22 retain, develop and train a diverse and
 23 inclusive workforce as production company
 24 employees in the motion picture and tele-
 25 vision industry within the state (81018).

 26 Contractual services (51000) 4,000,000
 27 -----
 28 Program account subtotal 4,000,000
 29 -----

 30 MARKETING AND ADVERTISING PROGRAM 8,183,000
 31 -----

 32 General Fund
 33 State Purposes Account - 10050

 34 For services and expenses related to the
 35 marketing and advertising program (21401).

 36 Personal service--regular (50100) 2,092,000
 37 Temporary service (50200) 7,000
 38 Holiday/overtime compensation (50300) 52,000
 39 Supplies and materials (57000) 10,000
 40 Travel (54000) 15,000
 41 Contractual services (51000) 305,000
 42 Equipment (56000) 6,000
 43 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 Total amount available 2,487,000
 2 -----
 3 For services and expenses of tourism market-
 4 ing. Notwithstanding any inconsistent
 5 provision of law, all or a portion of this
 6 appropriation may, subject to the approval
 7 of the director of the budget, be trans-
 8 ferred to the general fund, local assist-
 9 ance account, for a local tourism
 10 promotion matching grants program pursuant
 11 to article 5-A of the economic development
 12 law.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (21417).
 23 Supplies and materials (57000) 655,000
 24 Contractual services (51000) 1,190,000
 25 Equipment (56000) 655,000
 26 -----
 27 Total amount available 2,500,000
 28 -----
 29 Program account subtotal 4,987,000
 30 -----
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Commerce Economic Development Assistance Account - 22042
 34 For services and expenses related to the
 35 marketing and advertising program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (21401).
 46 Personal service--regular (50100) 92,000
 47 Supplies and materials (57000) 3,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1	Travel (54000)	3,000
2	Contractual services (51000)	3,057,000
3	Fringe benefits (60000)	38,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	3,196,000
7		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 13,288,000 (re. \$8,216,000)

9 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)

10 Supplies and materials (57000) ... 176,000 (re. \$113,000)

11 Travel (54000) ... 136,000 (re. \$61,000)

12 Contractual services (51000) ... 2,000,000 (re. \$1,984,000)

13 Equipment (56000) ... 59,000 (re. \$58,000)

14 For services and expenses of a procurement contract newsletter pursu-
15 ant to article 4-C of the economic development law.16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2025-26 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (21602).

22 Contractual services (51000) ... 150,000 (re. \$86,000)

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to the economic development program.

25 The funds appropriated hereby may be suballocated or transferred to
26 any department, agency, or public authority (81018).

27 Personal service--regular (50100) ... 12,904,000 (re. \$1,464,000)

28 Supplies and materials (57000) ... 176,000 (re. \$108,000)

29 Travel (54000) ... 136,000 (re. \$32,000)

30 Contractual services (51000) ... 2,000,000 (re. \$1,186,000)

31 Equipment (56000) ... 59,000 (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses related to the economic development program.

34 The funds appropriated hereby may be suballocated or transferred to
35 any department, agency, or public authority (81018).

36 Personal service--regular (50100) ... 12,528,000 (re. \$2,891,000)

37 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

38 Supplies and materials (57000) ... 176,000 (re. \$126,000)

39 Travel (54000) ... 136,000 (re. \$37,000)

40 Contractual services (51000) ... 7,008,000 (re. \$6,450,000)

41 Equipment (56000) ... 59,000 (re. \$43,000)

42 For services and expenses of a procurement contract newsletter pursu-
43 ant to article 4-C of the economic development law.44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21602).
 3 Contractual services (51000) ... 150,000 (re. \$150,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to the economic development program.
 6 The funds appropriated hereby may be suballocated or transferred to
 7 any department, agency, or public authority (81018).
 8 Personal service--regular (50100) ... 12,360,000 (re. \$758,000)
 9 Contractual services (51000) ... 11,088,000 (re. \$1,866,000)
 10 For services and expenses of a procurement contract newsletter pursu-
 11 ant to article 4-C of the economic development law.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (21602).
 18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses for programs and activities to promote
 21 international trade (21411).
 22 Contractual services (51000) ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses for programs and activities to promote
 25 international trade (21411).
 26 Contractual services (51000) ... 700,000 (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses for programs and activities to promote
 29 international trade (21411).
 30 Contractual services (51000) ... 700,000 (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 32 section 1, of the laws of 2020:
 33 For services and expenses related to the economic development program
 34 (81018).
 35 Contractual services (51000) ... 4,701,000 (re. \$716,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to the economic development program
 41 (81018).
 42 Nonpersonal service (57050) ... 2,000,000 (re. \$1,961,000)

43 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to the economic development program
 6 (81018).
 7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to the economic development program
 10 (81018).
 11 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,140,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the economic development program
 18 (81018).
 19 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the economic development program
 32 (81018).
 33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the economic development program
 37 (81018).
 38 Nonpersonal service (57050) ... 2,000,000 (re. \$1,503,000)

39 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the economic development program
 42 (81018).
 43 Nonpersonal service (57050) ... 2,000,000 (re. \$658,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the economic development program
 9 (81018).
 10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the economic development program.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated (81018).
 21 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the economic development program
 25 (81018).
 26 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Entertainment Diversity Job Training Development Account - 22247

30 By chapter 50, section 1, of the laws of 2025:
 31 For services and expenses related to the empire state entertainment
 32 diversity job training development fund, up to \$4,000,000 of the
 33 funds appropriated may be suballocated or transferred to any depart-
 34 ment, agency or public authority, including the New York state urban
 35 development corporation d/b/a empire state development to allocate
 36 grants for job creation and training programs that support efforts
 37 to recruit, hire, promote, retain, develop and train a diverse and
 38 inclusive workforce as production company employees in the motion
 39 picture and television industry within the state (81018).
 40 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

41 By chapter 50, section 1, of the laws of 2024:
 42 For services and expenses related to the empire state entertainment
 43 diversity job training development fund, up to \$4,000,000 of the
 44 funds appropriated may be suballocated or transferred to any depart-
 45 ment, agency or public authority, including the New York state urban
 46 development corporation d/b/a empire state development to allocate

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 grants for job creation and training programs that support efforts
 2 to recruit, hire, promote, retain, develop and train a diverse and
 3 inclusive workforce as production company employees in the motion
 4 picture and television industry within the state (81018).

5 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the empire state entertainment
 8 diversity job training development fund, up to \$2,000,000 of the
 9 funds appropriated may be suballocated or transferred to any depart-
 10 ment, agency or public authority, including the New York state urban
 11 development corporation d/b/a empire state development to allocate
 12 grants for job creation and training programs that support efforts
 13 to recruit, hire, promote, retain, develop and train a diverse and
 14 inclusive workforce as production company employees in the motion
 15 picture and television industry within the state (81018).

16 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the empire state entertainment
 19 diversity job training development fund, up to \$2,000,000 of the
 20 funds appropriated may be suballocated or transferred to any depart-
 21 ment, agency or public authority, including the New York state urban
 22 development corporation d/b/a empire state development to allocate
 23 grants for job creation and training programs that support efforts
 24 to recruit, hire, promote, retain, develop and train a diverse and
 25 inclusive workforce as production company employees in the motion
 26 picture and television industry within the state (81018).

27 Contractual services (51000) ... 2,000,000 (re. \$568,000)

28 MARKETING AND ADVERTISING PROGRAM

29 General Fund

30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2025:

32 For services and expenses related to the marketing and advertising
 33 program (21401).

34 Personal Service--regular (50100) ... 2,092,000 (re. \$1,036,000)

35 Supplies and materials (57000) ... 10,000 (re. \$10,000)

36 Contractual services (51000) ... 305,000 (re. \$108,000)

37 Equipment (56000) ... 6,000 (re. \$6,000)

38 For services and expenses of tourism marketing. Notwithstanding any
 39 inconsistent provision of law, all or a portion of this appropri-
 40 ation may, subject to the approval of the director of the budget, be
 41 transferred to the general fund, local assistance account, for a
 42 local tourism promotion matching grants program pursuant to article
 43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2025-26 state fiscal year state
 47 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$651,000)
4 Contractual services (51000) ... 1,190,000 (re. \$856,000)
5 Equipment (56000) ... 655,000 (re. \$588,000)

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2024-25 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$602,000)
20 Contractual services (51000) ... 1,190,000 (re. \$720,000)
21 Equipment (56000) ... 655,000 (re. \$424,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$646,000)
36 Contractual services (51000) ... 1,190,000 (re. \$783,000)
37 Equipment (56000) ... 655,000 (re. \$416,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses of tourism marketing. Notwithstanding any
40 inconsistent provision of law, all or a portion of this appropri-
41 ation may, subject to the approval of the director of the budget, be
42 transferred to the general fund, local assistance account, for a
43 local tourism promotion matching grants program pursuant to article
44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2022-23 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$652,000)
4 Contractual services (51000) ... 1,190,000 (re. \$697,000)
5 Equipment (56000) ... 655,000 (re. \$417,000)

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$651,000)
20 Contractual services (51000) ... 1,190,000 (re. \$874,000)
21 Equipment (56000) ... 655,000 (re. \$558,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2020-21 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$647,000)
36 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
37 Equipment (56000) ... 655,000 (re. \$622,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of tourism marketing. Notwithstanding any
40 inconsistent provision of law, all or a portion of this appropri-
41 ation may, subject to the approval of the director of the budget, be
42 transferred to the general fund, local assistance account, for a
43 local tourism promotion matching grants program pursuant to article
44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 (re. \$655,000)
4 Contractual services (51000) ... 1,190,000 (re. \$656,000)
5 Equipment (56000) ... 655,000 (re. \$614,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses of tourism marketing. Notwithstanding any
8 inconsistent provision of law, all or a portion of this appropri-
9 ation may, subject to the approval of the director of the budget, be
10 transferred to the general fund, local assistance account, for a
11 local tourism promotion matching grants program pursuant to article
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2018-19 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$653,000)
20 Contractual services (51000) ... 1,190,000 (re. \$441,000)
21 Equipment (56000) ... 655,000 (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of tourism marketing. Notwithstanding any
24 inconsistent provision of law, all or a portion of this appropri-
25 ation may, subject to the approval of the director of the budget, be
26 transferred to the general fund, local assistance account, for a
27 local tourism promotion matching grants program pursuant to article
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$46,000)
36 Equipment (56000) ... 655,000 (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of tourism marketing. Notwithstanding any
39 inconsistent provision of law, all or a portion of this appropri-
40 ation may, subject to the approval of the director of the budget, be
41 transferred to the general fund, local assistance account, for a
42 local tourism promotion matching grants program pursuant to article
43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 1,190,000 (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2014:
3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).
15 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

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1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	91,349,000	34,446,846
5	Special Revenue Funds - Federal	433,624,520	791,697,000
6	Special Revenue Funds - Other	184,308,000	32,314,000
7	Internal Service Funds	35,071,000	0
8		-----	-----
9	All Funds	744,352,520	858,457,846
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 175,480,520
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19	Personal service--regular (50100)	669,000
20	Temporary service (50200)	53,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	5,000
23	Contractual services (51000)	3,587,000
24	Equipment (56000)	21,000
25		-----
26	Program account subtotal	4,368,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).

EDUCATION DEPARTMENT

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1	Personal service (50000)	71,899,000
2	Nonpersonal service (57050)	16,938,000
3	Fringe benefits (60090)	37,021,000
4	Indirect costs (58850)	19,370,000
5		-----
6	Total amount available	145,228,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5	Personal service (50000)	3,138,000
6	Nonpersonal service (57050)	3,644,000
7	Fringe benefits (60090)	1,607,000
8	Indirect costs (58850)	845,000
9		-----
10	Total amount available	9,234,000
11		-----
12	Program account subtotal	156,074,520
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam
 23 (21852).

24	Supplies and materials (57000)	3,000
25	Travel (54000)	3,000
26	Contractual services (51000)	949,000
27		-----
28	Program account subtotal	955,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
 34 rehabilitation of social security disabil-
 35 ity beneficiaries (21852).

36	Personal service--regular (50100)	4,243,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	263,000
40	Fringe benefits (60000)	2,834,000
41	Indirect costs (58800)	623,000
42		-----
43	Program account subtotal	8,000,000
44		-----

EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2026 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,895,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,221,000
 32 Indirect costs (58800) 64,000
 33
 34 Program account subtotal 4,417,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

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1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	78,588,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	522,000
18	Equipment (56000)	4,000
19		-----
20	Total amount available	1,000,000
21		-----
22	For services and expenses of the New York	
23	online virtual electronic library (NOVEL-	
24	ny) (57008).	
25	Contractual services (51000)	3,000,000
26		-----
27	For services and expenses of implementation	
28	of the unmarked burial site protection act	
29	(57009).	
30	Contractual services (51000)	275,000
31		-----
32	Program account subtotal	4,275,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Federal Operating Grants Account - 25456	
37	For administration of federal grants pursu-	
38	ant to various federal laws including	
39	funds from the national endowment of	
40	humanities, the institute of museum and	
41	library services, the United States	
42	geological survey, the United States	

EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 department of energy, and the United
 2 States department of the interior.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies or transferred to any
 7 other federal fund, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation (21739).

11	Personal service (50000)	3,169,000
12	Nonpersonal service (57050)	2,995,000
13	Fringe benefits (60090)	1,103,000
14	Indirect costs (58850)	512,000

15		-----
16	Total amount available	7,779,000
17		-----

18 For the administration of federal grants
 19 pursuant to various federal laws including
 20 the library services technology act
 21 (LSTA).

22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation
 24 may be suballocated to other state depart-
 25 ments and agencies, subject to the
 26 approval of the director of the budget, as
 27 needed to accomplish the intent of this
 28 appropriation (21851).

29	Personal service (50000)	3,843,000
30	Nonpersonal service (57050)	1,250,000
31	Fringe benefits (60090)	2,278,000
32	Indirect costs (58850)	723,000

33		-----
34	Total amount available	8,094,000
35		-----

36	Program account subtotal	15,873,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Cultural Education Account - 22063

41 For services and expenses of the office of
 42 cultural education, including but not
 43 limited to the state museum, state
 44 library, and state archives. Notwith-
 45 standing any inconsistent provision of
 46 law, a portion of this appropriation may
 47 be suballocated to other state depart-
 48 ments, agencies, and public benefit corpo-

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1 rations as needed to accomplish the intent
 2 of this appropriation (21711).

3	Personal service--regular (50100)	15,087,000
4	Temporary service (50200)	1,009,000
5	Holiday/overtime compensation (50300)	303,000
6	Supplies and materials (57000)	2,333,000
7	Travel (54000)	298,000
8	Contractual services (51000)	4,319,000
9	Equipment (56000)	1,854,000
10	Fringe benefits (60000)	8,191,000
11	Indirect costs (58800)	699,000
12		-----
13	Program account subtotal	34,093,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Education Archives Account - 22077

18 For services and expenses of the state
 19 archives (21711).

20	Supplies and materials (57000)	171,000
21	Travel (54000)	9,000
22	Contractual services (51000)	13,000
23	Equipment (56000)	64,000
24		-----
25	Program account subtotal	257,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Library Account - 21968

30 For services and expenses of the state
 31 library (21711).

32	Supplies and materials (57000)	66,000
33	Travel (54000)	28,000
34	Contractual services (51000)	600,000
35	Equipment (56000)	35,000
36		-----
37	Program account subtotal	729,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Education Museum Account - 21924

42 For services and expenses of the state muse-
 43 um (21711).

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1	Temporary service (50200)	665,000
2	Holiday/overtime compensation (50300)	100,000
3	Supplies and materials (57000)	245,000
4	Travel (54000)	109,000
5	Contractual services (51000)	1,074,000
6	Equipment (56000)	738,000
7	Fringe benefits (60000)	375,000
8	Indirect costs (58800)	24,000
9		-----
10	Program account subtotal	3,330,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Summer School of Arts Account - 21929	
15	For services and expenses of the summer	
16	school of the arts. Notwithstanding any	
17	inconsistent provision of law, a portion	
18	of this appropriation may be suballocated	
19	to other state departments and agencies,	
20	as needed, to accomplish the intent of	
21	this appropriation (21711).	
22	Temporary service (50200)	160,000
23	Supplies and materials (57000)	60,000
24	Travel (54000)	45,000
25	Contractual services (51000)	1,181,500
26	Equipment (56000)	15,000
27	Fringe benefits (60000)	15,500
28	Indirect costs (58800)	4,000
29		-----
30	Program account subtotal	1,481,000
31		-----
32	Special Revenue Funds - Other	
33	NYS Archives Partnership Trust Fund	
34	NYS Archives Partnership Trust Account - 20351	
35	For services and expenses of the archives	
36	partnership trust (21711).	
37	Personal service--regular (50100)	511,000
38	Supplies and materials (57000)	13,000
39	Travel (54000)	22,000
40	Contractual services (51000)	151,000
41	Equipment (56000)	13,000
42	Fringe benefits (60000)	230,000
43	Indirect costs (58800)	27,000
44		-----
45	Program account subtotal	967,000
46		-----

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1 Special Revenue Funds - Other
 2 New York State Local Government Records Management
 3 Improvement Fund
 4 Local Government Records Management Account - 20501

5 For payment of necessary and reasonable
 6 expenses incurred by the commissioner of
 7 education in carrying out the advisory
 8 services required in subdivision 1 of
 9 section 57.23 of the arts and cultural
 10 affairs law and to implement sections
 11 57.21, 57.35 and 57.37 of the arts and
 12 cultural affairs law (21845).

13	Personal service--regular (50100)	2,314,000
14	Temporary service (50200)	117,000
15	Supplies and materials (57000)	49,000
16	Travel (54000)	169,000
17	Contractual services (51000)	425,000
18	Equipment (56000)	114,000
19	Fringe benefits (60000)	1,104,000
20	Indirect costs (58800)	132,000
21		-----
22	Program account subtotal	4,424,000
23		-----

24 Internal Service Funds
 25 Agencies Internal Service Fund
 26 Archives Records Management Account - 55052

27 For services and expenses of archives
 28 records management (21711).

29	Personal service--regular (50100)	1,192,000
30	Temporary service (50200)	22,000
31	Supplies and materials (57000)	40,000
32	Travel (54000)	7,000
33	Contractual services (51000)	247,000
34	Equipment (56000)	101,000
35	Fringe benefits (60000)	597,000
36	Indirect costs (58800)	56,000
37		-----
38	Program account subtotal	2,262,000
39		-----

40 Internal Service Funds
 41 Agencies Internal Service Fund
 42 Cultural Resource Survey Account - 55058

43 For services and expenses related to
 44 cultural resource surveys (21711).

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1	Personal service--regular (50100)	1,350,000
2	Temporary service (50200)	1,170,000
3	Holiday/overtime compensation (50300)	400,000
4	Supplies and materials (57000)	139,000
5	Travel (54000)	454,000
6	Contractual services (51000)	5,729,000
7	Equipment (56000)	139,000
8	Fringe benefits (60000)	1,326,000
9	Indirect costs (58800)	190,000
10		-----
11	Program account subtotal	10,897,000
12		-----
13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	86,877,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the office of	
18	higher education and the professions	
19	program, including up to \$5,700,000 for	
20	services and expenses related to tenured	
21	teacher hearings pursuant to section	
22	3020-a of the education law (21710).	
23	Personal service--regular (50100)	3,215,000
24	Temporary service (50200)	18,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	52,000
27	Travel (54000)	152,000
28	Contractual services (51000)	5,619,000
29	Equipment (56000)	52,000
30		-----
31	Total amount available	9,109,000
32		-----
33	For services and expenses of staff in the	
34	Office of College and University Evalu-	
35	ation to support the development and	
36	implementation of a new state-level	
37	program review process for registered	
38	educator preparation programs (57041).	
39	Contractual services (51000)	234,000
40		-----
41	For services and expenses related to	
42	sustaining the statewide comprehensive new	
43	teacher recruitment system developed by	
44	Teach.org.	

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1	Contractual services (51000).....	500,000
2		-----
3	Program account subtotal	9,843,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Federal Department of Education Account - 25210	
8	For administration of federal grants pursu-	
9	ant to various federal laws including the	
10	Carl D. Perkins vocational and applied	
11	technology education act (VTEA).	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21710).	
19	Personal service (50000)	288,000
20	Nonpersonal service (57050)	50,000
21	Fringe benefits (60090)	128,000
22	Indirect costs (58850)	56,000
23		-----
24	Total amount available	522,000
25		-----
26	For administration of federal grants pursu-	
27	ant to various federal laws including, but	
28	not limited to, title II supporting effec-	
29	tive instruction. Provided further that,	
30	notwithstanding any inconsistent provision	
31	of law, the commissioner of education	
32	shall provide to the director of the budg-	
33	et, the chairperson of the senate finance	
34	committee and the chairperson of the	
35	assembly ways and means committee copies	
36	of any spending plans and/or budgets	
37	submitted to the federal government with	
38	respect to the use of any funds appropri-	
39	ated by the federal government including	
40	state grants administered by the depart-	
41	ment.	
42	Notwithstanding any inconsistent provision	
43	of law, a portion of this appropriation	
44	may be suballocated to other state depart-	
45	ments and agencies, subject to the	
46	approval of the director of the budget, as	
47	needed to accomplish the intent of this	
48	appropriation (23419).	

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1	Personal service (50000)	731,000
2	Nonpersonal service (57050)	78,000
3	Fringe benefits (60090)	286,000
4	Indirect costs (58850)	176,000
5		-----
6	Total amount available	1,271,000
7		-----
8	Program account subtotal	1,793,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Account - 25456	
13	For administration of federal grants pursu-	
14	ant to various federal laws including the	
15	national community service act and the	
16	transition to teaching program (21710).	
17	Personal service (50000)	387,000
18	Nonpersonal service (57050)	549,000
19	Fringe benefits (60090)	156,000
20	Indirect costs (58850)	89,000
21		-----
22	Program account subtotal	1,181,000
23		-----
24	Special Revenue Funds - Other	
25	Dedicated Miscellaneous Special Revenue Account	
26	Interstate Reciprocity for Post-secondary Distance	
27	Education Account - 23800	
28	For services and expenses related to the	
29	office of higher education and the	
30	professions program (21710).	
31	Personal service--regular (50100)	466,000
32	Supplies and materials (57000)	5,000
33	Travel (54000)	21,500
34	Contractual services (51000)	444,500
35	Fringe benefits (60000)	299,000
36	Indirect costs (58800)	17,000
37		-----
38	Program account subtotal	1,253,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Institutional Accreditation Account - 22235	
43	For services and expenses of institutional	
44	accreditation activities (21710).	

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1	Personal service--regular (50100)	290,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	35,000
4	Contractual services (51000)	11,000
5	Fringe benefits (60000)	171,000
6	Indirect costs (58800)	53,000
7		-----
8	Program account subtotal	570,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Office of Professions Account - 22051	
13	For services and expenses related to licen-	
14	sure and disciplining programs for the	
15	professions, and foreign and out-of-state	
16	medical school evaluations (21710).	
17	Personal service--regular (50100)	29,987,000
18	Holiday/overtime compensation (50300)	200,000
19	Supplies and materials (57000)	700,000
20	Travel (54000)	300,000
21	Contractual services (51000)	11,695,000
22	Equipment (56000)	100,000
23	Fringe benefits (60000)	18,935,000
24	Indirect costs (58800)	842,000
25		-----
26	Program account subtotal	62,759,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Teacher Certification Program Account - 21969	
31	For services and expenses related to the	
32	administration of the teacher certif-	
33	ication program (21710).	
34	Personal service--regular (50100)	4,768,000
35	Temporary service (50200)	282,000
36	Holiday/overtime compensation (50300)	140,000
37	Supplies and materials (57000)	71,000
38	Travel (54000)	71,000
39	Contractual services (51000)	1,949,000
40	Equipment (56000)	71,000
41	Fringe benefits (60000)	1,690,000
42	Indirect costs (58800)	213,000
43		-----
44	Program account subtotal	9,255,000
45		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Education Accreditation Account - 22166

 4 For services and expenses of teacher educa-
 5 tion accreditation activities, pursuant to
 6 section 212-c of the education law
 7 (21710).

 8 Personal service--regular (50100) 50,000
 9 Temporary service (50200) 22,000
 10 Supplies and materials (57000) 2,000
 11 Travel (54000) 40,000
 12 Contractual services (51000) 73,000
 13 Fringe benefits (60000) 26,000
 14 Indirect costs (58800) 10,000
 15 -----
 16 Program account subtotal 223,000
 17 -----

 18 OFFICE OF MANAGEMENT SERVICES PROGRAM 64,714,000
 19 -----

 20 General Fund
 21 State Purposes Account - 10050

 22 For services and expenses related to the
 23 office of management services program
 24 (21744).

 25 Personal service--regular (50100) 11,142,000
 26 Temporary service (50200) 114,000
 27 Holiday/overtime compensation (50300) 114,000
 28 Supplies and materials (57000) 187,000
 29 Travel (54000) 95,000
 30 Contractual services (51000) 2,950,000
 31 Equipment (56000) 656,000
 32 -----
 33 Program account subtotal 15,258,000
 34 -----

 35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Grants Account - 20115

 38 For services and expenses related to the
 39 administration of funds paid to the educa-
 40 tion department from private foundations,
 41 corporations and individuals and from
 42 public or private funds received as
 43 payment in lieu of honorarium for services
 44 rendered by employees which are related to

EDUCATION DEPARTMENT

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1 such employees' official duties or respon-
 2 sibilities. Provided further that,
 3 notwithstanding any inconsistent provision
 4 of law, funds appropriated herein may be
 5 transferred to any other combined expenda-
 6 ble trust fund, subject to the approval of
 7 the director of the budget, as needed to
 8 accomplish the intent of this appropri-
 9 ation (21744).

10	Personal service--regular (50100)	284,000
11	Supplies and materials (57000)	40,000
12	Travel (54000)	234,000
13	Contractual services (51000)	1,663,000
14	Equipment (56000)	141,000
15	Fringe benefits (60000)	124,000
16		-----
17	Program account subtotal	2,486,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Indirect Cost Recovery Account - 21978

22 For services and expenses related to the
 23 administration of special revenue funds -
 24 other and internal service funds and for
 25 services provided to other state agencies,
 26 governmental bodies and other entities
 27 (21744).

28	Personal service--regular (50100)	12,672,000
29	Temporary service (50200)	224,000
30	Holiday/overtime compensation (50300)	447,000
31	Supplies and materials (57000)	1,070,000
32	Travel (54000)	123,000
33	Contractual services (51000)	2,962,000
34	Equipment (56000)	491,000
35	Fringe benefits (60000)	7,034,000
36	Indirect costs (58800)	35,000
37		-----
38	Program account subtotal	25,058,000
39		-----

40 Internal Service Funds
 41 Agencies Internal Service Fund
 42 Automation and Printing Chargeback Account - 55060

43 For services and expenses associated with
 44 centralized electronic data processing and
 45 printing (21744).

EDUCATION DEPARTMENT

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1	Personal service--regular (50100)	10,644,000
2	Holiday/overtime compensation (50300)	175,000
3	Supplies and materials (57000)	1,505,000
4	Contractual services (51000)	3,832,000
5	Equipment (56000)	348,000
6	Fringe benefits (60000)	5,391,000
7	Indirect costs (58800)	17,000
8		-----
9	Program account subtotal	21,912,000
10		-----
11	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
12	PROGRAM	316,458,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses of the office of	
17	prekindergarten through grade twelve	
18	education program, including but not	
19	limited to accountability activities	
20	including but not limited to the develop-	
21	ment of a school performance management	
22	system that will streamline school	
23	district reporting and increase fiscal and	
24	programmatic transparency and accountabil-	
25	ity, provided further that expenditures	
26	for accountability activities shall be	
27	pursuant to a plan developed by the	
28	commissioner of education and approved by	
29	the director of the budget (21700).	
30	Personal service--regular (50100)	21,653,000
31	Temporary service (50200)	2,129,000
32	Holiday/overtime compensation (50300)	127,000
33	Supplies and materials (57000)	83,000
34	Travel (54000)	113,000
35	Contractual services (51000)	10,292,000
36	Equipment (56000)	207,000
37		-----
38	Total amount available	34,604,000
39		-----
40	For the purpose of carrying out the	
41	provisions of subdivision 51-a of section	
42	305 of the education law and in order to	
43	create and print more forms of state	
44	standardized assessments in order to elim-	
45	inate stand-alone multiple choice field	
46	tests and release a significant amount of	
47	test questions pursuant to a plan prepared	

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1 by the commissioner of education and
 2 approved by the director of the budget
 3 (55915).

 4 Contractual services (51000) 8,400,000
 5 -----

 6 For services and expenses of the office of
 7 family and community engagement (55928).

 8 Contractual services (51000) 835,000
 9 -----

 10 For services and expenses of the state
 11 office of religious and independent
 12 schools (55929).

 13 Contractual services (51000) 1,502,000
 14 -----

 15 For services and expenses of a fiscal
 16 consultant for the Rochester City School
 17 District. Such fiscal consultant shall be
 18 appointed by, and serve at the pleasure
 19 of, the Commissioner of Education (23378).

 20 Contractual services (51000) 150,000
 21 -----

 22 For services and expenses of updates to the
 23 New York State English as a second
 24 language achievement test (57033).

 25 Contractual services (51000) 4,000,000
 26 -----

 27 For services and expenses to support the
 28 development and implementation of the
 29 translation of grades 3-8 English language
 30 arts and math state assessments and the
 31 regents examinations (23315).

 32 Contractual services (51000) 500,000
 33 -----

 34 For services and expenses to create and
 35 distribute educational materials and
 36 resources focused on Indigenous cultures
 37 and histories (57046).

 38 Contractual services (51000) 500,000
 39 -----

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1 For services and expenses of staff to
 2 support the needs of students with dysle-
 3 xia and dysgraphia (57042).

 4 Contractual services (51000) 250,000
 5 -----

 6 For additional services and expenses of
 7 staff to support the needs of students
 8 with dyslexia and dysgraphia.

 9 Contractual services (51000) 1,250,000
 10 -----
 11 Total amount available 1,500,000
 12 -----

 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the state education
 18 department, with the approval of the
 19 director of the budget.
 20 For additional services and expenses of the
 21 state education department, pursuant to a
 22 plan developed by the commissioner of
 23 education and approved by the director of
 24 the budget.

 25 Contractual services (51000) 2,000,000
 26 -----

 27 For services and expenses to develop and
 28 expand civics instruction for Indigenous
 29 Youth. A portion of this appropriation may
 30 be transferred to the general fund local
 31 assistance account prekindergarten through
 32 grade twelve education program for these
 33 purposes.

 34 Personal service--regular (50100) 169,000
 35 Contractual services (51000) 695,000
 36 -----
 37 Total amount available 864,000
 38 -----

 39 For services and expenses of the Empire AI
 40 Student Challenge program, pursuant to a
 41 plan developed by the commissioner of
 42 education and approved by the director of
 43 the budget.

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1 Contractual services (51000) 750,000
 2 -----

3 For services and expenses of developing
 4 materials to support student mental health
 5 through the promotion of responsible use
 6 of technology and social media, pursuant
 7 to a plan developed by the commissioner of
 8 education and approved by the director of
 9 the budget.

10 Contractual services (51000) 1,000,000
 11 -----

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other general fund appropriation in
 16 any other program within the state educa-
 17 tion department, with the approval of the
 18 director of the budget.

19 For additional services and expenses of the
 20 state education department associated with
 21 universal prekindergarten programs pursu-
 22 ant to section 3602-e of the education
 23 law, pursuant to a plan developed by the
 24 commissioner of education and approved by
 25 the director of the budget.

26 Personal service--regular (50100) 1,000,000
 27 -----

28 Program account subtotal 57,605,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 grants for purposes under title I of the
 36 elementary and secondary education act.
 37 Provided further that, notwithstanding any
 38 inconsistent provision of law, the commis-
 39 sioner of education shall provide to the
 40 director of the budget, the chairperson of
 41 the senate finance committee and the
 42 chairperson of the assembly ways and means
 43 committee copies of any spending plans
 44 and/or budgets submitted to the federal
 45 government with respect to the use of any
 46 funds appropriated by the federal govern-

EDUCATION DEPARTMENT

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1 ment including state grants administered
2 by the department.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (23443).

10	Personal service (50000)	22,709,000
11	Nonpersonal service (57050)	12,300,000
12	Fringe benefits (60090)	9,765,000
13	Indirect costs (58850)	5,031,000
14		-----
15	Total amount available	49,805,000
16		-----

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 supporting effective instruction pursuant
20 to title II of the elementary and second-
21 ary education act provided, however, that
22 a portion of the funds appropriated herein
23 shall be used to implement a plan to
24 improve educator effectiveness by (1)
25 requiring longer, more intensive and high
26 quality student-teaching experience in a
27 school setting as a prerequisite for
28 certification as a teacher and (2) creat-
29 ing standards for a teacher and principal
30 bar exam certification program that would
31 include a common set of professionally
32 rigorous assessments to ensure the best
33 prepared educators are entering the public
34 school system. Provided further that,
35 notwithstanding any inconsistent provision
36 of law, the commissioner of education
37 shall provide to the director of the budg-
38 et, the chairperson of the senate finance
39 committee and the chairperson of the
40 assembly ways and means committee copies
41 of any spending plans and/or budgets
42 submitted to the federal government with
43 respect to the use of any funds appropri-
44 ated by the federal government including
45 state grants administered by the depart-
46 ment.

47 Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation
49 may be suballocated to other state depart-
50 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23418).

4	Personal service (50000)	5,452,000
5	Nonpersonal service (57050)	6,300,000
6	Fringe benefits (60090)	1,944,000
7	Indirect costs (58850)	1,238,000
8		-----
9	Total amount available	14,934,000
10		-----

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 the English language acquisition program
 14 pursuant to title III of the elementary
 15 and secondary education act. Provided
 16 further that, notwithstanding any incon-
 17 sistent provision of law, the commissioner
 18 of education shall provide to the director
 19 of the budget, the chairperson of the
 20 senate finance committee and the chair-
 21 person of the assembly ways and means
 22 committee copies of any spending plans
 23 and/or budgets submitted to the federal
 24 government with respect to the use of any
 25 funds appropriated by the federal govern-
 26 ment including state grants administered
 27 by the department.

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (23417).

35	Personal service (50000)	3,084,000
36	Nonpersonal service (57050)	2,000,000
37	Fringe benefits (60090)	1,255,000
38	Indirect costs (58850)	807,000
39		-----
40	Total amount available	7,146,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 21st century community learning centers
 45 and student support and academic enrich-
 46 ment pursuant to title IV of the elementa-
 47 ry and secondary education act. Provided
 48 further that, notwithstanding any incon-

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1 sistent provision of law, the commissioner
 2 of education shall provide to the director
 3 of the budget, the chairperson of the
 4 senate finance committee and the chair-
 5 person of the assembly ways and means
 6 committee copies of any spending plans
 7 and/or budgets submitted to the federal
 8 government with respect to the use of any
 9 funds appropriated by the federal govern-
 10 ment including state grants administered
 11 by the department.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (23416).

19	Personal service (50000)	5,640,000
20	Nonpersonal service (57050)	7,147,000
21	Fringe benefits (60090)	3,851,000
22	Indirect costs (58850)	1,196,000
23		-----
24	Total amount available	17,834,000
25		-----

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 public charter schools pursuant to title
 29 IV of the elementary and secondary educa-
 30 tion act. Provided further that, notwith-
 31 standing any inconsistent provision of
 32 law, the commissioner of education shall
 33 provide to the director of the budget, the
 34 chairperson of the senate finance commit-
 35 tee and the chairperson of the assembly
 36 ways and means committee copies of any
 37 spending plans and/or budgets submitted to
 38 the federal government with respect to the
 39 use of any funds appropriated by the
 40 federal government including state grants
 41 administered by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23415).

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1	Personal service (50000)	1,551,000
2	Nonpersonal service (57050)	1,870,000
3	Fringe benefits (60090)	543,000
4	Indirect costs (58850)	325,000
5		-----
6	Total amount available	4,289,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 improving academic achievement, pursuant
 11 to title I of the elementary and secondary
 12 education act, and the rural education
 13 initiative pursuant to title V of the
 14 elementary and secondary education act.
 15 Provided further that, notwithstanding any
 16 inconsistent provision of law, the commis-
 17 sioner of education shall provide to the
 18 director of the budget, the chairperson of
 19 the senate finance committee and the
 20 chairperson of the assembly ways and means
 21 committee copies of any spending plans
 22 and/or budgets submitted to the federal
 23 government with respect to the use of any
 24 funds appropriated by the federal govern-
 25 ment including state grants administered
 26 by the department.
 27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation (23414).

34	Personal service (50000)	8,015,000
35	Nonpersonal service (57050)	13,500,000
36	Fringe benefits (60090)	4,164,000
37	Indirect costs (58850)	1,380,000
38		-----
39	Total amount available	27,059,000
40		-----

41 For the administration of grants for specif-
 42 ic programs including, but not limited to,
 43 homeless education pursuant to title VII
 44 of the McKinney-Vento homeless assistance
 45 act.
 46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23413).

4	Personal service (50000)	600,000
5	Nonpersonal service (57050)	1,500,000
6	Fringe benefits (60090)	380,000
7	Indirect costs (58850)	120,000
8		-----
9	Total amount available	2,600,000
10		-----

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 the Carl D. Perkins vocational and applied
 14 technology education act (VTEA).
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (23477).

22	Personal service (50000)	5,094,000
23	Nonpersonal service (57050)	4,000,000
24	Fringe benefits (60090)	2,061,000
25	Indirect costs (58850)	1,008,000
26		-----
27	Total amount available	12,163,000
28		-----

29 For the administration of various grants.
 30 Notwithstanding any inconsistent provision
 31 of law, a portion of this appropriation
 32 may be suballocated to other state depart-
 33 ments and agencies, subject to the
 34 approval of the director of the budget, as
 35 needed to accomplish the intent of this
 36 appropriation (21809).

37	Personal service (50000)	3,000,000
38	Nonpersonal service (57050)	4,589,000
39	Fringe benefits (60090)	1,500,000
40	Indirect costs (58850)	750,000
41		-----
42	Total amount available	9,839,000
43		-----

44 For services and expenses for school-age
 45 children and preschool-age children pursu-
 46 ant to the individuals with disabilities

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1 education act of 1991. Notwithstanding any
 2 inconsistent provision of law, a portion
 3 of this appropriation may be suballocated
 4 to other state departments and agencies,
 5 as needed to accomplish the intent of this
 6 appropriation (21737).

7	Personal service (50000)	30,500,000
8	Nonpersonal service (57050)	24,400,000
9	Fringe benefits (60090)	16,400,000
10	Indirect costs (58850)	9,100,000
11		-----
12	Total amount available	80,400,000
13		-----
14	Program account subtotal	226,069,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health and Human Services Account - 25122

19 For the administration of federal grants for
 20 health education including HIV/AIDS educa-
 21 tion. Notwithstanding any inconsistent
 22 provision of law, a portion of this appro-
 23 priation, subject to the approval of the
 24 director of the budget, may be suballo-
 25 cated to other state departments and agen-
 26 cies, as needed to accomplish the intent
 27 of this appropriation (21742).

28	Personal service (50000)	508,000
29	Nonpersonal service (57050)	450,000
30	Fringe benefits (60090)	375,000
31	Indirect costs (58850)	201,000
32		-----
33	Program account subtotal	1,534,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal USDA-Food and Nutrition Services Fund
 37 Federal USDA-Food and Nutrition Services Account - 25026

38 For administration of programs funded
 39 through the national school lunch act.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation,
 42 subject to the approval of the director of
 43 the budget, may be suballocated to other
 44 state departments and agencies, as needed
 45 to accomplish the intent of this appropri-
 46 ation (21703).

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1	Personal service (50000)	9,200,000
2	Nonpersonal service (57050)	12,500,000
3	Fringe benefits (60090)	5,100,000
4	Indirect costs (58850)	4,300,000
5		-----
6	Program account subtotal	31,100,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account - 22153	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts (21700).	
15	Contractual services (51000)	150,000
16		-----
17	Program account subtotal	150,000
18		-----
19	SCHOOL FOR THE BLIND PROGRAM	11,738,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Expendable Trust Account - 20151	
24	For services and expenses in fulfillment of	
25	donor bequests and gifts (21828).	
26	Supplies and materials (57000)	28,400
27	Travel (54000)	1,000
28	Contractual services (51000)	18,600
29	Equipment (56000)	2,000
30		-----
31	Program account subtotal	50,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36	For services and expenses related to the	
37	operation of the school for the blind	
38	(21828).	
39	Personal service--regular (50100)	5,992,000
40	Temporary service (50200)	576,000
41	Holiday/overtime compensation (50300)	31,000
42	Supplies and materials (57000)	571,000

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1	Travel (54000)	7,000
2	Contractual services (51000)	815,000
3	Equipment (56000)	17,000
4	Fringe benefits (60000)	3,499,000
5	Indirect costs (58800)	180,000
6		-----
7	Program account subtotal	11,688,000
8		-----
9	SCHOOL FOR THE DEAF PROGRAM	10,497,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Expendable Trust Account - 20152	
14	For services and expenses in fulfillment of	
15	donor bequests and gifts (21829).	
16	Supplies and materials (57000)	1,000
17	Travel (54000)	1,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	3,000
20		-----
21	Program account subtotal	20,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Rome School for the Deaf Account - 22053	
26	For services and expenses related to the	
27	operation of the school for the deaf	
28	(21829).	
29	Personal service--regular (50100)	5,392,000
30	Temporary service (50200)	557,000
31	Holiday/overtime compensation (50300)	25,000
32	Supplies and materials (57000)	537,000
33	Travel (54000)	8,000
34	Contractual services (51000)	583,000
35	Equipment (56000)	43,000
36	Fringe benefits (60000)	3,170,000
37	Indirect costs (58800)	162,000
38		-----
39	Program account subtotal	10,477,000
40		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2025:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 65,362,000 (re. \$65,362,000)

13 Nonpersonal service (57050) ... 15,398,000 (re. \$15,398,000)

14 Fringe benefits (60090) ... 33,655,000 (re. \$33,655,000)

15 Indirect costs (58850) ... 17,609,000 (re. \$17,609,000)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,000)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

34 Fringe benefits (60090) ... 60,972 (re. \$60,000)

35 Indirect costs (58850) ... 32,988 (re. \$32,000)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,801,000 (re. \$2,801,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,434,524 (re. \$754,000)

45 Indirect costs (58850) ... 754,453 (re. \$754,000)

46 By chapter 50, section 1, of the laws of 2024:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 63,436,525 (re. \$26,201,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$8,284,000)

Fringe benefits (60090) ... 32,661,287 (re. \$12,735,000)

Indirect costs (58850) ... 17,093,176 (re. \$11,138,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 (re. \$100,000)

Nonpersonal service (57050) ... 500,000 (re. \$334,000)

Fringe benefits (60090) ... 161,520 (re. \$161,000)

Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 (re. \$120,000)

Nonpersonal service (57050) ... 428,040 (re. \$428,000)

Fringe benefits (60090) ... 60,972 (re. \$60,000)

Indirect costs (58850) ... 32,988 (re. \$32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,801,000 (re. \$2,534,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$3,250,000)

Fringe benefits (60090) ... 1,434,524 (re. \$1,145,000)

Indirect costs (58850) ... 754,453 (re. \$720,000)

By chapter 50, section 1, of the laws of 2023:

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,752,000 (re. \$535,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$1,255,000)

Fringe benefits (60090) ... 1,402,524 (re. \$333,000)

Indirect costs (58850) ... 750,453 (re. \$183,000)

Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 VESID Social Security Account - 22001

3 By chapter 50, section 1, of the laws of 2025:
 4 For expenses of contractual services for the rehabilitation of social
 5 security disability beneficiaries (21852).
 6 Personal service--regular (50100) ... 4,243,000 (re. \$4,243,000)
 7 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 8 Travel (54000) ... 2,000 (re. \$2,000)
 9 Contractual services (51000) ... 263,000 (re. \$263,000)
 10 Fringe benefits (60000) ... 2,834,000 (re. \$2,834,000)
 11 Indirect costs (58800) ... 623,000 (re. \$623,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For expenses of contractual services for the rehabilitation of social
 14 security disability beneficiaries (21852).
 15 Personal service--regular (50100) ... 4,243,000 (re. \$3,157,000)
 16 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 17 Travel (54000) ... 2,000 (re. \$2,000)
 18 Contractual services (51000) ... 263,000 (re. \$263,000)
 19 Fringe benefits (60000) ... 2,834,000 (re. \$2,119,000)
 20 Indirect costs (58800) ... 623,000 (re. \$594,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries (21852).
 24 Personal service--regular (50100) ... 3,000,000 (re. \$1,828,000)
 25 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 26 Travel (54000) ... 2,000 (re. \$2,000)
 27 Contractual services (51000) ... 263,000 (re. \$263,000)
 28 Fringe benefits (60000) ... 2,000,000 (re. \$1,215,000)
 29 Indirect costs (58800) ... 584,000 (re. \$552,000)

30 CULTURAL EDUCATION PROGRAM

31 General Fund
 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2025:
 34 For services and expenses of the summer school of the arts.
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, as needed, to accomplish the intent of this appropriation
 38 [~~21711~~] (23392).
 39 Contractual services (51000) ... 1,200,000 (re. \$583,000)
 40 For services and expenses of the New York online virtual electronic
 41 library (NOVEL-ny) (57008).
 42 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)
 43 For services and expenses of implementation of the unmarked burial
 44 site protection act (57009).
 45 Contractual services (51000) ... 275,000 (re. \$275,000)

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1 By chapter 50, section 1, of the laws of 2024
 2 For services and expenses of the summer school of the arts. Notwith-
 3 standing any inconsistent provision of law, a portion of this appro-
 4 priation may be suballocated to other state departments and agen-
 5 cies, as needed, to accomplish the intent of this appropriation
 6 [~~(21711)~~] (23392).
 7 Contractual services (51000) ... 1,200,000 (re. \$1,152,000)
 8 For services and expenses of the New York online virtual electronic
 9 library (NOVELny) (57008).
 10 Contractual services (51000) ... 3,000,000 (re. \$44,000)
 11 For services and expenses of implementation of the unmarked burial
 12 site protection act (57009).
 13 Contractual services (51000) ... 275,000 (re. \$253,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses of the summer school of the arts. Notwith-
 16 standing any inconsistent provision of law, a portion of this appro-
 17 priation may be suballocated to other state departments and agen-
 18 cies, as needed, to accomplish the intent of this appropriation
 19 (23392).
 20 Contractual services (51000) ... 1,000,000 (re. \$71,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Operating Grants Account - 25456

24 By chapter 50, section 1, of the laws of 2025:
 25 For administration of federal grants pursuant to various federal laws
 26 including funds from the national endowment of humanities, the
 27 institute of museum and library services, the United States geologi-
 28 cal survey, the United States department of energy, and the United
 29 States department of the interior.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies or transferred to any other federal fund, subject to the
 33 approval of the director of the budget, as needed to accomplish the
 34 intent of this appropriation (21739).
 35 Personal service (50000) ... 3,169,000 (re. \$3,169,000)
 36 Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)
 37 Fringe benefits (60090) ... 1,103,000 (re. \$1,103,000)
 38 Indirect costs (58850) ... 512,000 (re. \$512,000)
 39 For the administration of federal grants pursuant to various federal
 40 laws including the library services technology act (LSTA).
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation (21851).
 45 Personal service (50000) ... 3,843,000 (re. \$3,843,000)
 46 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 47 Fringe benefits (60090) ... 2,278,000 (re. \$2,278,000)
 48 Indirect costs (58850) ... 723,000 (re. \$723,000)

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By chapter 50, section 1, of the laws of 2024:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,169,000 (re. \$2,853,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,473,000)

Fringe benefits (60090) ... 1,103,000 (re. \$905,000)

Indirect costs (58850) ... 512,000 (re. \$484,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,843,000 (re. \$885,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$899,000)

Fringe benefits (60090) ... 2,278,000 (re. \$155,000)

Indirect costs (58850) ... 723,000 (re. \$584,000)

By chapter 50, section 1, of the laws of 2023:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,005,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)

Fringe benefits (60090) ... 1,095,000 (re. \$998,000)

Indirect costs (58850) ... 511,000 (re. \$497,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,668,000 (re. \$24,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$43,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2025:
4 For services and expenses of staff in the Office of College and
5 University Evaluation to support the development and implementation
6 of a new state-level program review process for registered educator
7 preparation programs (57041).
8 Contractual services (51000) ... 234,000 (re. \$234,000)

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Federal Department of Education Account - 25210

12 By chapter 50, section 1, of the laws of 2025:
13 For administration of federal grants pursuant to various federal laws
14 including the Carl D. Perkins vocational and applied technology
15 education act (VTEA).
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (21710).
20 Personal service (50000) ... 288,000 (re. \$185,000)
21 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
22 Fringe benefits (60090) ... 128,000 (re. \$51,000)
23 Indirect costs (58850) ... 56,000 (re. \$52,000)
24 For administration of federal grants pursuant to various federal laws
25 including, but not limited to, title II supporting effective
26 instruction. Provided further that, notwithstanding any inconsistent
27 provision of law, the commissioner of education shall provide to the
28 director of the budget, the chairperson of the senate finance
29 committee and the chairperson of the assembly ways and means commit-
30 tee copies of any spending plans and/or budgets submitted to the
31 federal government with respect to the use of any funds appropri-
32 ated by the federal government including state grants administered
33 by the department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23419).
38 Personal service (50000) ... 731,000 (re. \$731,000)
39 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
40 Fringe benefits (60090) ... 286,000 (re. \$286,000)
41 Indirect costs (58850) ... 176,000 (re. \$176,000)

42 By chapter 50, section 1, of the laws of 2024:
43 For administration of federal grants pursuant to various federal laws
44 including the Carl D. Perkins vocational and applied technology
45 education act (VTEA).
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21710).
 3 Personal service (50000) ... 288,000 (re. \$46,000)
 4 Nonpersonal service (57050) ... 50,000 (re. \$41,000)
 5 Indirect costs (58850) ... 56,000 (re. \$17,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Operating Grants Account - 25456

9 By chapter 50, section 1, of the laws of 2025:
 10 For administration of federal grants pursuant to various federal laws
 11 including the national community service act and the transition to
 12 teaching program (21710).
 13 Personal service (50000) ... 387,000 (re. \$387,000)
 14 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 15 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 16 Indirect costs (58850) ... 89,000 (re. \$89,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Teacher Certification Program Account - 21969

20 By chapter 50, section 1, of the laws of 2025:
 21 For services and expenses related to the administration of the teacher
 22 certification program, including up to \$2,250,000 for the fourth
 23 year of a TEACH system modernization project in order to reduce
 24 processing times upon completion of such project by at least 50
 25 percent and thereby achieve the following processing times for
 26 certain pathways to certification: no more than four weeks for
 27 state-approved teacher preparation programs, no more than six weeks
 28 for applicants through reciprocity, no more than eight weeks for
 29 individual evaluation of credentials, and no more than eight weeks
 30 for certificate progression (21710).
 31 Contractual services (51000) ... 4,199,000 (re. \$4,104,000)

32 By chapter 50, section 1, of the laws of 2024:
 33 For services and expenses related to the administration of the teacher
 34 certification program, including up to \$2,650,000 for the third year
 35 of a TEACH system modernization project in order to reduce process-
 36 ing times upon completion of such project by at least 50 percent and
 37 thereby achieve the following processing times for certain pathways
 38 to certification: no more than four weeks for state-approved teacher
 39 preparation programs, no more than six weeks for applicants through
 40 reciprocity, no more than eight weeks for individual evaluation of
 41 credentials, and no more than eight weeks for certificate progres-
 42 sion (21710).
 43 Contractual services (51000) ... 4,599,000 (re. \$3,293,000)

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the administration of the teacher
 46 certification program, including up to \$1,750,000 for the second

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1 year of a TEACH system modernization project in order to reduce
2 processing times upon completion of such project by at least 50
3 percent and thereby achieve the following processing times for
4 certain pathways to certification: no more than four weeks for
5 state-approved teacher preparation programs, no more than six weeks
6 for applicants through reciprocity, no more than eight weeks for
7 individual evaluation of credentials, and no more than eight weeks
8 for certificate progression (21710).

9 Contractual services (51000) ... 3,699,000 (re. \$2,545,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses related to the administration of the teacher
12 certification program, including up to \$1,350,000 for the first year
13 of a TEACH system modernization project in order to reduce process-
14 ing times upon completion of such project by at least 50 percent and
15 thereby achieve the following processing times for certain pathways
16 to certification: no more than four weeks for state-approved teacher
17 preparation programs, no more than six weeks for applicants through
18 reciprocity, no more than eight weeks for individual evaluation of
19 credentials, and no more than eight weeks for certificate progres-
20 sion (21710).

21 Contractual services (51000) ... 3,299,000 (re. \$2,156,000)

22 OFFICE OF MANAGEMENT SERVICES PROGRAM

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Indirect Cost Recovery Account - 21978

26 By chapter 50, section 1, of the laws of 2025:

27 For services and expenses related to the administration of special
28 revenue funds - other and internal service funds and for services
29 provided to other state agencies, governmental bodies and other
30 entities (21744).

31 Contractual services (51000) ... 2,962,000 (re. \$1,446,000)

32 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2025:

36 For the purpose of carrying out the provisions of subdivision 51-a of
37 section 305 of the education law and in order to create and print
38 more forms of state standardized assessments in order to eliminate
39 stand-alone multiple choice field tests and release a significant
40 amount of test questions pursuant to a plan prepared by the commis-
41 sioner of education and approved by the director of the budget
42 (55915).

43 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

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1 For services and expenses of a fiscal consultant for the Rochester
2 City School District. Such fiscal consultant shall be appointed by,
3 and serve at the pleasure of, the Commissioner of Education (23378).
4 Contractual services (51000) ... 150,000 (re. \$150,000)
5 For services and expenses of updates to the New York State English as
6 a second language achievement test (57043).
7 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
8 For services and expenses to support the development and implementa-
9 tion of the translation of grades 3-8 English language arts and math
10 state assessments and the regents examinations (23315).
11 Contractual services (51000) ... 500,000 (re. \$500,000)
12 For services and expenses to create and distribute educational materi-
13 als and resources focused on Indigenous cultures and histories
14 (57046).
15 Contractual services (51000) ... 500,000 (re. \$500,000)
16 For services and expenses of staff to support the needs of students
17 with dyslexia and dysgraphia (57042).
18 Contractual services (51000) ... 250,000 (re. \$250,000)

19 By chapter 50, section 1, of the laws of 2024:

20 For the purpose of carrying out the provisions of subdivision 51-a of
21 section 305 of the education law and in order to create and print
22 more forms of state standardized assessments in order to eliminate
23 stand-alone multiple choice field tests and release a significant
24 amount of test questions pursuant to a plan prepared by the commis-
25 sioner of education and approved by the director of the budget
26 (55915).

27 Contractual services (51000) ... 8,400,000 (re. \$5,801,000)
28 For services and expenses of a comprehensive study of alternative
29 tuition rate-setting methodologies for approved providers operating
30 school-age programs receiving funding under Article 81 and/or Arti-
31 cle 89 of the Education Law and providers operating approved
32 preschool special education programs under Section 4410 of the
33 Education Law, subject to a plan developed by the commissioner of
34 education and approved by the director of the budget.

35 Provided that such study shall consider stakeholder feedback and
36 include, but not be limited to, a comparative analysis of other New
37 York State agencies' rate-setting methodologies, including the rate-
38 setting methodology utilized by the Office of Children and Family
39 Services for private residential school programs; options and recom-
40 mendations for an alternative rate-setting methodology or methodol-
41 ogies; cost estimates for such alternative methodologies; and an
42 analysis of current provider tuition rates compared to tuition rates
43 that would be established under such alternative methodologies.

44 At a minimum, any recommended alternative rate-setting methodology or
45 methodologies proposed for such preschool and school-age programs
46 shall: (1) be fiscally sustainable for such programs, school
47 districts, counties, and the state; (2) substantially restrict or
48 eliminate tuition rate appeals; (3) establish predictable tuition
49 rates that are calculated based on standardized parameters and
50 criteria, including, but not limited to, defined program and staff-
51 ing models, regional costs, and minimum required enrollment levels

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as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

Adoption of any such alternative rate-setting methodologies shall be subject to the approval of the director of the budget (23388).

Temporary service (50200) ... 740,000 (re. \$740,000)

Contractual services (51000) ... 630,000 (re. \$534,000)

For services and expenses of updates to the New York State English as a second language achievement test (57033).

Contractual services (51000) ... 4,000,000 (re. \$2,560,846)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2024:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 (re. \$1,166,000)

For services and expenses of a comprehensive study of alternative tuition rate-setting methodologies for approved providers operating school-age programs receiving funding under Article 81 and/or Article 89 of the Education Law and providers operating approved preschool special education programs under Section 4410 of the Education Law, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such study shall consider stakeholder feedback and include, but not be limited to, a comparative analysis of other New York State agencies' rate-setting methodologies, including the rate-setting methodology utilized by the Office of Children and Family Services for private residential school programs; options and recommendations for an alternative rate-setting methodology or methodologies; cost estimates for such alternative methodologies; and an analysis of current provider tuition rates compared to tuition rates that would be established under such alternative methodologies.

At a minimum, any recommended alternative rate-setting methodology or methodologies proposed for such preschool and school-age programs shall: (1) be fiscally sustainable for such programs, school districts, counties, and the state; (2) substantially restrict or eliminate tuition rate appeals; (3) establish predictable tuition rates that are calculated based on standardized parameters and criteria, including, but not limited to, defined program and staffing models, regional costs, and minimum required enrollment levels as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

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1 Adoption of any such alternative rate-setting methodologies shall be
 2 subject to the approval of the director of the budget (23388).
 3 Personal service--regular (50100) ... 988,000 (re. \$438,000)
 4 Travel (54000) ... 20,000 (re. \$18,000)
 5 Contractual services (51000) ... 1,492,000 (re. \$1,492,000)
 6 For services and expenses of a fiscal consultant for the Rochester
 7 City School District (23378).
 8 Contractual services (51000) ... 150,000 (re. \$48,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For the purpose of carrying out the provisions of subdivision 51-a of
 11 section 305 of the education law and in order to create and print
 12 more forms of state standardized assessments in order to eliminate
 13 stand-alone multiple choice field tests and release a significant
 14 amount of test questions pursuant to a plan prepared by the commis-
 15 sioner of education and approved by the director of the budget
 16 (55915).
 17 Contractual services (51000) ... 8,400,000 (re. \$1,988,000)
 18 For services and expenses of a fiscal consultant for the Rochester
 19 City School District (23378).
 20 Contractual services (51000) ... 150,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 22 section 1, of the laws of 2024:
 23 For service and expenses of professional development for teachers and
 24 principals to help improve the quality of instruction across the
 25 state (55930).
 26 Contractual services (51000) ... 833,000 (re. \$114,000)
 27 Travel (54000) ... 167,000 (re. \$85,000)

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 By chapter 50, section 1, of the laws of 2025:
 32 For the administration of grants for specific programs including, but
 33 not limited to, grants for purposes under title I of the elementary
 34 and secondary education act. Provided further that, notwithstanding
 35 any inconsistent provision of law, the commissioner of education
 36 shall provide to the director of the budget, the chairperson of the
 37 senate finance committee and the chairperson of the assembly ways
 38 and means committee copies of any spending plans and/or budgets
 39 submitted to the federal government with respect to the use of any
 40 funds appropriated by the federal government including state grants
 41 administered by the department.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23443).
 46 Personal service (50000) ... 22,709,000 (re. \$20,046,000)
 47 Nonpersonal service (57050) ... 12,300,000 (re. \$10,398,000)
 48 Fringe benefits (60090) ... 9,765,000 (re. \$8,178,000)

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1 Indirect costs (58850) ... 5,031,000 (re. \$4,621,000)
2 For the administration of grants for specific programs including, but
3 not limited to, supporting effective instruction pursuant to title
4 II of the elementary and secondary education act provided, however,
5 that a portion of the funds appropriated herein shall be used to
6 implement a plan to improve educator effectiveness by (1) requiring
7 longer, more intensive and high quality student-teaching experience
8 in a school setting as a prerequisite for certification as a teacher
9 and (2) creating standards for a teacher and principal bar exam
10 certification program that would include a common set of profes-
11 sionally rigorous assessments to ensure the best prepared educators
12 are entering the public school system. Provided further that,
13 notwithstanding any inconsistent provision of law, the commissioner
14 of education shall provide to the director of the budget, the chair-
15 person of the senate finance committee and the chairperson of the
16 assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government includ-
19 ing state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23418).

24 Personal service (50000) ... 5,452,000 (re. \$4,680,000)
25 Nonpersonal service (57050) ... 6,300,000 (re. \$6,203,000)
26 Fringe benefits (60090) ... 1,944,000 (re. \$1,487,000)
27 Indirect costs (58850) ... 1,238,000 (re. \$1,187,000)

28 For the administration of grants for specific programs including, but
29 not limited to, the English language acquisition program pursuant to
30 title III of the elementary and secondary education act. Provided
31 further that, notwithstanding any inconsistent provision of law, the
32 commissioner of education shall provide to the director of the budg-
33 et, the chairperson of the senate finance committee and the chair-
34 person of the assembly ways and means committee copies of any spend-
35 ing plans and/or budgets submitted to the federal government with
36 respect to the use of any funds appropriated by the federal govern-
37 ment including state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23417).

42 Personal service (50000) ... 3,084,000 (re. \$2,710,000)
43 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
44 Fringe benefits (60090) ... 1,255,000 (re. \$1,035,000)
45 Indirect costs (58850) ... 807,000 (re. \$783,000)

46 For the administration of grants for specific programs including, but
47 not limited to, 21st century community learning centers and student
48 support and academic enrichment pursuant to title IV of the elemen-
49 tary and secondary education act. Provided further that, notwith-
50 standing any inconsistent provision of law, the commissioner of
51 education shall provide to the director of the budget, the chair-
52 person of the senate finance committee and the chairperson of the

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assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 5,640,000 (re. \$3,461,000)

Nonpersonal service (57050) ... 7,147,000 (re. \$7,147,000)

Fringe benefits (60090) ... 3,851,000 (re. \$1,945,000)

Indirect costs (58850) ... 1,196,000 (re. \$1,185,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,551,000 (re. \$1,372,000)

Nonpersonal service (57050) ... 1,870,000 (re. \$1,663,000)

Fringe benefits (60090) ... 543,000 (re. \$530,000)

Indirect costs (58850) ... 325,000 (re. \$314,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 8,015,000 (re. \$6,907,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$11,127,000)

Fringe benefits (60090) ... 4,164,000 (re. \$739,000)

Indirect costs (58850) ... 1,380,000 (re. \$1,331,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, homeless education pursuant to title VII of the
 3 McKinney-Vento homeless assistance act.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23413).

8 Personal service (50000) ... 600,000 (re. \$547,000)

9 Nonpersonal service (57050) ... 900,000 (re. \$900,000)

10 Fringe benefits (60090) ... 380,000 (re. \$348,000)

11 Indirect costs (58850) ... 120,000 (re. \$117,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, the Carl D. Perkins vocational and applied technolo-
 14 gy education act (VTEA).

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23477).

19 Personal service (50000) ... 5,094,000 (re. \$4,627,000)

20 Nonpersonal service (57050) ... 4,000,000 (re. \$3,735,000)

21 Fringe benefits (60090) ... 2,061,000 (re. \$1,783,000)

22 Indirect costs (58850) ... 1,008,000 (re. \$982,000)

23 For the administration of various grants.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21809).

28 Personal service (50000) ... 3,000,000 (re. \$3,000,000)

29 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

31 Indirect costs (58850) ... 750,000 (re. \$750,000)

32 For services and expenses for school-age children and preschool-age
 33 children pursuant to the individuals with disabilities education act
 34 of 1991. Notwithstanding any inconsistent provision of law, a
 35 portion of this appropriation may be suballocated to other state
 36 departments and agencies, as needed to accomplish the intent of this
 37 appropriation (21737).

38 Personal service (50000) ... 23,400,000 (re. \$15,949,000)

39 Nonpersonal service (57050) ... 18,700,000 (re. \$18,390,000)

40 Fringe benefits (60090) ... 12,600,000 (re. \$7,720,000)

41 Indirect costs (58850) ... 7,000,000 (re. \$5,862,000)

42 By chapter 50, section 1, of the laws of 2024:

43 For the administration of grants for specific programs including, but
 44 not limited to, grants for purposes under title I of the elementary
 45 and secondary education act. Provided further that, notwithstanding
 46 any inconsistent provision of law, the commissioner of education
 47 shall provide to the director of the budget, the chairperson of the
 48 senate finance committee and the chairperson of the assembly ways
 49 and means committee copies of any spending plans and/or budgets
 50 submitted to the federal government with respect to the use of any

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1 funds appropriated by the federal government including state grants
2 administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23443).

7 Personal service (50000) ... 22,709,000 (re. \$12,708,000)

8 Nonpersonal service (57050) ... 12,300,000 (re. \$8,069,000)

9 Fringe benefits (60090) ... 9,765,000 (re. \$5,034,000)

10 Indirect costs (58850) ... 5,031,000 (re. \$4,359,000)

11 For the administration of grants for specific programs including, but
12 not limited to, supporting effective instruction pursuant to title
13 II of the elementary and secondary education act provided, however,
14 that a portion of the funds appropriated herein shall be used to
15 implement a plan to improve educator effectiveness by (1) requiring
16 longer, more intensive and high quality student-teaching experience
17 in a school setting as a prerequisite for certification as a teacher
18 and (2) creating standards for a teacher and principal bar exam
19 certification program that would include a common set of profes-
20 sionally rigorous assessments to ensure the best prepared educators
21 are entering the public school system. Provided further that,
22 notwithstanding any inconsistent provision of law, the commissioner
23 of education shall provide to the director of the budget, the chair-
24 person of the senate finance committee and the chairperson of the
25 assembly ways and means committee copies of any spending plans
26 and/or budgets submitted to the federal government with respect to
27 the use of any funds appropriated by the federal government includ-
28 ing state grants administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23418).

33 Personal service (50000) ... 5,452,000 (re. \$2,371,000)

34 Nonpersonal service (57050) ... 6,300,000 (re. \$4,934,000)

35 Fringe benefits (60090) ... 1,944,000 (re. \$44,000)

36 Indirect costs (58850) ... 1,238,000 (re. \$1,079,000)

37 For the administration of grants for specific programs including, but
38 not limited to, the English language acquisition program pursuant to
39 title III of the elementary and secondary education act. Provided
40 further that, notwithstanding any inconsistent provision of law, the
41 commissioner of education shall provide to the director of the budg-
42 et, the chairperson of the senate finance committee and the chair-
43 person of the assembly ways and means committee copies of any spend-
44 ing plans and/or budgets submitted to the federal government with
45 respect to the use of any funds appropriated by the federal govern-
46 ment including state grants administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (23417).

51 Personal service (50000) ... 3,084,000 (re. \$1,684,000)

52 Nonpersonal service (57050) ... 2,000,000 (re. \$1,677,000)

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1 Fringe benefits (60090) ... 1,255,000 (re. \$387,000)
2 Indirect costs (58850) ... 807,000 (re. \$704,000)

3 For the administration of grants for specific programs including, but
4 not limited to, 21st century community learning centers and student
5 support and academic enrichment pursuant to title IV of the elemen-
6 tary and secondary education act. Provided further that, notwith-
7 standing any inconsistent provision of law, the commissioner of
8 education shall provide to the director of the budget, the chair-
9 person of the senate finance committee and the chairperson of the
10 assembly ways and means committee copies of any spending plans
11 and/or budgets submitted to the federal government with respect to
12 the use of any funds appropriated by the federal government includ-
13 ing state grants administered by the department.

14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (23416).

18 Personal service (50000) ... 5,640,000 (re. \$2,114,000)
19 Nonpersonal service (57050) ... 7,147,000 (re. \$6,024,000)
20 Fringe benefits (60090) ... 3,851,000 (re. \$2,449,000)
21 Indirect costs (58850) ... 1,196,000 (re. \$869,000)

22 For the administration of grants for specific programs including, but
23 not limited to, public charter schools pursuant to title IV of the
24 elementary and secondary education act. Provided further that,
25 notwithstanding any inconsistent provision of law, the commissioner
26 of education shall provide to the director of the budget, the chair-
27 person of the senate finance committee and the chairperson of the
28 assembly ways and means committee copies of any spending plans
29 and/or budgets submitted to the federal government with respect to
30 the use of any funds appropriated by the federal government includ-
31 ing state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23415).

36 Personal service (50000) ... 1,551,000 (re. \$1,473,000)
37 Nonpersonal service (57050) ... 1,870,000 (re. \$1,807,000)
38 Fringe benefits (60090) ... 543,000 (re. \$496,000)
39 Indirect costs (58850) ... 325,000 (re. \$320,000)

40 For the administration of grants for specific programs including, but
41 not limited to, improving academic achievement, pursuant to title I
42 of the elementary and secondary education act, and the rural educa-
43 tion initiative pursuant to title V of the elementary and secondary
44 education act. Provided further that, notwithstanding any inconsis-
45 tent provision of law, the commissioner of education shall provide to
46 the director of the budget, the chairperson of the senate finance
47 committee and the chairperson of the assembly ways and means commit-
48 tee copies of any spending plans and/or budgets submitted to the
49 federal government with respect to the use of any funds appropriated
50 by the federal government including state grants administered by the
51 department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23414).
 5 Personal service (50000) ... 8,015,000 (re. \$5,363,000)
 6 Nonpersonal service (57050) ... 13,500,000 (re. \$4,277,000)
 7 Fringe benefits (60090) ... 4,164,000 (re. \$2,498,000)
 8 Indirect costs (58850) ... 1,380,000 (re. \$1,181,000)
 9 For the administration of grants for specific programs including, but
 10 not limited to, homeless education pursuant to title VII of the
 11 McKinney-Vento homeless assistance act.
 12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23413).
 16 Personal service (50000) ... 408,000 (re. \$295,000)
 17 Nonpersonal service (57050) ... 600,000 (re. \$273,000)
 18 Fringe benefits (60090) ... 255,000 (re. \$118,000)
 19 Indirect costs (58850) ... 151,000 (re. \$142,000)
 20 For the administration of grants for specific programs including, but
 21 not limited to, the Carl D. Perkins vocational and applied technolo-
 22 gy education act (VTEA).
 23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation (23477).
 27 Personal service (50000) ... 5,094,000 (re. \$3,927,000)
 28 Nonpersonal service (57050) ... 4,000,000 (re. \$3,143,000)
 29 Fringe benefits (60090) ... 2,061,000 (re. \$1,333,000)
 30 Indirect costs (58850) ... 1,008,000 (re. \$919,000)
 31 For the administration of various grants.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (21809).
 36 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 37 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 38 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 39 Indirect costs (58850) ... 750,000 (re. \$750,000)
 40 For services and expenses for school-age children and preschool-age
 41 children pursuant to the individuals with disabilities education act
 42 of 1991. Notwithstanding any inconsistent provision of law, a
 43 portion of this appropriation may be suballocated to other state
 44 departments and agencies, as needed to accomplish the intent of this
 45 appropriation (21737).
 46 Personal service (50000) ... 22,202,000 (re. \$1,000)
 47 Nonpersonal service (57050) ... 17,728,000 (re. \$5,534,000)
 48 Fringe benefits (60090) ... 11,976,000 (re. \$1,628,000)
 49 Indirect costs (58850) ... 6,608,000 (re. \$500,000)

50 By chapter 50, section 1, of the laws of 2023:

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1 For the administration of grants for specific programs including, but
2 not limited to, grants for purposes under title I of the elementary
3 and secondary education act. Provided further that, notwithstanding
4 any inconsistent provision of law, the commissioner of education
5 shall provide to the director of the budget, the chairperson of the
6 senate finance committee and the chairperson of the assembly ways
7 and means committee copies of any spending plans and/or budgets
8 submitted to the federal government with respect to the use of any
9 funds appropriated by the federal government including state grants
10 administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (23443).

15 Personal service (50000) ... 21,709,000 (re. \$11,911,000)

16 Nonpersonal service (57050) ... 12,300,000 (re. \$9,222,000)

17 Fringe benefits (60090) ... 9,110,000 (re. \$4,804,000)

18 Indirect costs (58850) ... 4,953,000 (re. \$4,339,000)

19 For the administration of grants for specific programs including, but
20 not limited to, supporting effective instruction pursuant to title
21 II of the elementary and secondary education act provided, however,
22 that a portion of the funds appropriated herein shall be used to
23 implement a plan to improve educator effectiveness by (1) requiring
24 longer, more intensive and high quality student-teaching experience
25 in a school setting as a prerequisite for certification as a teacher
26 and (2) creating standards for a teacher and principal bar exam
27 certification program that would include a common set of profes-
28 sionally rigorous assessments to ensure the best prepared educators
29 are entering the public school system. Provided further that,
30 notwithstanding any inconsistent provision of law, the commissioner
31 of education shall provide to the director of the budget, the chair-
32 person of the senate finance committee and the chairperson of the
33 assembly ways and means committee copies of any spending plans
34 and/or budgets submitted to the federal government with respect to
35 the use of any funds appropriated by the federal government includ-
36 ing state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23418).

41 Personal service (50000) ... 5,325,000 (re. \$2,484,000)

42 Nonpersonal service (57050) ... 6,300,000 (re. \$2,711,000)

43 Fringe benefits (60090) ... 1,861,000 (re. \$476,000)

44 Indirect costs (58850) ... 1,228,000 (re. \$1,051,000)

45 For the administration of grants for specific programs including, but
46 not limited to, 21st century community learning centers and student
47 support and academic enrichment pursuant to title IV of the elemen-
48 tary and secondary education act. Provided further that, notwith-
49 standing any inconsistent provision of law, the commissioner of
50 education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 5,619,000 (re. \$865,000)

9 Nonpersonal service (57050) ... 7,147,000 (re. \$792,000)

10 Fringe benefits (60090) ... 3,837,000 (re. \$504,000)

11 Indirect costs (58850) ... 1,194,000 (re. \$202,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, the Carl D. Perkins vocational and applied technolo-
 14 gy education act (VTEA).

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23477).

19 Personal service (50000) ... 5,017,000 (re. \$3,936,000)

20 Nonpersonal service (57050) ... 4,000,000 (re. \$3,234,000)

21 Fringe benefits (60090) ... 2,011,000 (re. \$905,000)

22 Indirect costs (58850) ... 1,002,000 (re. \$881,000)

23 For the administration of various grants.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21809).

28 Personal service (50000) ... 3,000,000 (re. \$2,977,000)

29 Nonpersonal service (57050) ... 4,589,000 (re. \$4,257,000)

30 Fringe benefits (60090) ... 1,500,000 (re. \$1,486,000)

31 Indirect costs (58850) ... 750,000 (re. \$748,000)

32 For services and expenses for school-age children and preschool-age
 33 children pursuant to the individuals with disabilities education act
 34 of 1991. Notwithstanding any inconsistent provision of law, a
 35 portion of this appropriation may be suballocated to other state
 36 departments and agencies, as needed to accomplish the intent of this
 37 appropriation (21737).

38 Personal service (50000) ... 20,698,000 (re. \$3,285,000)

39 Nonpersonal service (57050) ... 17,211,000 (re. \$5,385,000)

40 Fringe benefits (60090) ... 11,066,000 (re. \$2,178,000)

41 Indirect costs (58850) ... 6,335,000 (re. \$2,847,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For the administration of grants for specific programs including, but
 44 not limited to, grants for purposes under title I of the elementary
 45 and secondary education act. Provided further that, notwithstanding
 46 any inconsistent provision of law, the commissioner of education
 47 shall provide to the director of the budget, the chairperson of the
 48 senate finance committee and the chairperson of the assembly ways
 49 and means committee copies of any spending plans and/or budgets
 50 submitted to the federal government with respect to the use of any

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1 funds appropriated by the federal government including state grants
2 administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23443).

7 Personal service (50000) ... 21,610,000 (re. \$10,092,000)

8 Nonpersonal service (57050) ... 12,300,000 (re. \$7,565,000)

9 Fringe benefits (60090) ... 9,046,000 (re. \$3,709,000)

10 Indirect costs (58850) ... 4,944,000 (re. \$4,055,000)

11 For the administration of grants for specific programs including, but
12 not limited to, 21st century community learning centers and student
13 support and academic enrichment pursuant to title IV of the elemen-
14 tary and secondary education act. Provided further that, notwith-
15 standing any inconsistent provision of law, the commissioner of
16 education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23416).

26 Personal service (50000) ... 3,601,000 (re. \$312,000)

27 Nonpersonal service (57050) ... 6,800,000 (re. \$71,000)

28 Fringe benefits (60090) ... 2,550,000 (re. \$1,739,000)

29 Indirect costs (58850) ... 1,014,000 (re. \$942,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For the administration of grants for specific programs including, but
32 not limited to, grants for purposes under title I of the elementary
33 and secondary education act. Provided further that, notwithstanding
34 any inconsistent provision of law, the commissioner of education
35 shall provide to the director of the budget, the chairperson of the
36 senate finance committee and the chairperson of the assembly ways
37 and means committee copies of any spending plans and/or budgets
38 submitted to the federal government with respect to the use of any
39 funds appropriated by the federal government including state grants
40 administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23443).

45 Personal service (50000) ... 21,610,000 (re. \$6,286,000)

46 Nonpersonal service (57050) ... 12,300,000 (re. \$7,279,000)

47 Fringe benefits (60090) ... 9,046,000 (re. \$3,773,000)

48 Indirect costs (58850) ... 4,944,000 (re. \$3,745,000)

49 For the administration of grants for specific programs including, but
50 not limited to, 21st century community learning centers and student
51 support and academic enrichment pursuant to title IV of the elemen-

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tary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	3,601,000	(re. \$3,202,000)
Nonpersonal service (57050) ...	6,800,000	(re. \$1,199,000)
Fringe benefits (60090) ...	2,550,000	(re. \$2,376,000)
Indirect costs (58850) ...	1,014,000	(re. \$1,000,000)

By chapter 50, section 1, of the laws of 2020:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...	21,610,000	(re. \$1,116,000)
Nonpersonal service (57050) ...	12,300,000	(re. \$1,486,000)
Fringe benefits (60090) ...	9,046,000	(re. \$23,000)
Indirect costs (58850) ...	4,944,000	(re. \$49,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	3,601,000	(re. \$599,000)

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1 Nonpersonal service (57050) ... 6,800,000 (re. \$202,000)
 2 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 3 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For the administration of grants for specific programs including, but
 6 not limited to, grants for purposes under title I of the elementary
 7 and secondary education act. Provided further that, notwithstanding
 8 any inconsistent provision of law, the commissioner of education
 9 shall provide to the director of the budget, the chairperson of the
 10 senate finance committee and the chairperson of the assembly ways
 11 and means committee copies of any spending plans and/or budgets
 12 submitted to the federal government with respect to the use of any
 13 funds appropriated by the federal government including state grants
 14 administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23443).

19 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 20 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 21 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 22 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For the administration of grants for specific programs including, but
 25 not limited to, grants for purposes under title I of the elementary
 26 and secondary education act. Provided further that, notwithstanding
 27 any inconsistent provision of law, the commissioner of education
 28 shall provide to the director of the budget, the chairperson of the
 29 senate finance committee and the chairperson of the assembly ways
 30 and means committee copies of any spending plans and/or budgets
 31 submitted to the federal government with respect to the use of any
 32 funds appropriated by the federal government including state grants
 33 administered by the department. Notwithstanding any inconsistent
 34 provision of law, a portion of this appropriation may be suballo-
 35 cated to other state departments and agencies, subject to the
 36 approval of the director of the budget, as needed to accomplish the
 37 intent of this appropriation (23443).

38 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 39 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
 40 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 41 Indirect costs (58850) ... 4,944,000 (re. \$3,245,000)

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Health and Human Services Account - 25122

45 By chapter 50, section 1, of the laws of 2025:

46 For the administration of federal grants for health education includ-
 47 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 48 of law, a portion of this appropriation, subject to the approval of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).

4 Personal service (50000) ... 508,000 (re. \$508,000)
 5 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 6 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 7 Indirect costs (58850) ... 201,000 (re. \$201,000)

8 By chapter 50, section 1, of the laws of 2024:

9 For the administration of federal grants for health education includ-
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation, subject to the approval of
 12 the director of the budget, may be suballocated to other state
 13 departments and agencies, as needed to accomplish the intent of this
 14 appropriation (21742).

15 Personal service (50000) ... 508,000 (re. \$508,000)
 16 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 17 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 18 Indirect costs (58850) ... 201,000 (re. \$201,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal USDA-Food and Nutrition Services Account - 25026

22 By chapter 50, section 1, of the laws of 2025:

23 For administration of programs funded through the national school
 24 lunch act.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation (21703).

29 Personal service (50000) ... 9,200,000 (re. \$9,200,000)
 30 Nonpersonal service (57050) ... 12,500,000 (re. \$12,500,000)
 31 Fringe benefits (60090) ... 5,100,000 (re. \$5,100,000)
 32 Indirect costs (58850) ... 4,300,000 (re. \$4,300,000)

33 By chapter 50, section 1, of the laws of 2024:

34 For administration of programs funded through the national school
 35 lunch act.

36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation, subject to the approval of the director of the budg-
 38 et, may be suballocated to other state departments and agencies, as
 39 needed to accomplish the intent of this appropriation (21703).

40 Personal service (50000) ... 8,853,000 (re. \$3,752,000)
 41 Nonpersonal service (57050) ... 12,047,000 (re. \$9,070,000)
 42 Fringe benefits (60090) ... 4,940,000 (re. \$1,819,000)
 43 Indirect costs (58850) ... 4,079,000 (re. \$3,271,000)

44 By chapter 50, section 1, of the laws of 2023:

45 For administration of programs funded through the national school
 46 lunch act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation, subject to the approval of the director of the budg-
3 et, may be suballocated to other state departments and agencies, as
4 needed to accomplish the intent of this appropriation (21703).

5 Personal service (50000) ... 6,819,400 (re. \$1,863,000)
6 Nonpersonal service (57050) ... 9,636,850 (re. \$6,179,000)
7 Fringe benefits (60090) ... 3,780,550 (re. \$319,000)
8 Indirect costs (58850) ... 3,222,300 (re. \$2,614,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For administration of programs funded through the national school
11 lunch act.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation, subject to the approval of the director of the budg-
14 et, may be suballocated to other state departments and agencies, as
15 needed to accomplish the intent of this appropriation (21703).

16 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
17 Nonpersonal service (57050) ... 9,178,000 (re. \$5,492,000)
18 Fringe benefits (60090) ... 3,579,000 (re. \$175,000)
19 Indirect costs (58850) ... 3,065,000 (re. \$2,177,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For administration of programs funded through the national school
22 lunch act.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation, subject to the approval of the director of the budg-
25 et, may be suballocated to other state departments and agencies, as
26 needed to accomplish the intent of this appropriation (21703).

27 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
28 Nonpersonal service (57050) ... 8,741,000 (re. \$6,046,000)
29 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
30 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For administration of programs funded through the national school
33 lunch act.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation, subject to the approval of the director of the budg-
36 et, may be suballocated to other state departments and agencies, as
37 needed to accomplish the intent of this appropriation (21703).

38 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
39 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
40 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
41 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Miscellaneous United States Department of Education
45 Contracts Account - 22153

46 By chapter 50, section 1, of the laws of 2025:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of miscellaneous United States department of
2 education contracts (21700).
3 Contractual services (51000) ... 150,000 (re. \$150,000)

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses of miscellaneous United States department of
6 education contracts (21700).
7 Contractual services (51000) ... 150,000 (re. \$69,000)

8 SCHOOL FOR THE BLIND PROGRAM

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Batavia School for the Blind Account - 22032

12 By chapter 50, section 1, of the laws of 2025:
13 For services and expenses related to the operation of the school for
14 the blind (21828).
15 Contractual services (51000) ... 815,000 (re. \$142,000)

16 SCHOOL FOR THE DEAF PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Rome School for the Deaf Account - 22053

20 By chapter 50, section 1, of the laws of 2025:
21 For services and expenses related to the operation of the school for
22 the deaf (21829).
23 Contractual services (51000) ... 583,000 (re. \$344,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	34,070,000	1,020,000
4	Special Revenue Funds - Federal	1,000,000	21,337,000
5	Special Revenue Funds - Other	2,125,000	873,000
6		-----	-----
7	All Funds	37,195,000	23,230,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 6,156,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29	Personal service--regular (50100)	1,997,000
30	Contractual services (51000)	428,000
31		-----
32	Total amount available	2,425,000
33		-----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 2,024,000
5 Holiday/overtime compensation (50300) 6,000
6 Supplies and materials (57000) 40,000
7 Travel (54000) 5,000
8 Contractual services (51000) 471,000
9 Equipment (56000) 60,000
10 -----
11 Total amount available 2,606,000
12 -----

13 For the purchase of software and/or the
14 development of technology related to
15 compliance and enforcement (23516).

16 Contractual services (51000) 1,000,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 BOE Enforcement Account - 22213

21 For services and expenses related to
22 enforcement of the election law, including
23 but not limited to the investigation of
24 violations and referral for prosecution
25 (23515).

26 Contractual services (51000) 125,000
27 -----
28 Total amount available 125,000
29 -----

30 PUBLIC CAMPAIGN FINANCE BOARD 16,114,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 For services and expenses related to the
35 public campaign finance board program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2026-27 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (23526).

3	Personal service--regular (50100)	10,273,000
4	Temporary service (50200)	20,000
5	Holiday/overtime compensation (50300)	24,000
6	Supplies and materials (57000)	145,000
7	Travel (54000)	29,000
8	Contractual services (51000)	5,370,000
9	Equipment (56000)	253,000
10		-----
11	REGULATION OF ELECTIONS PROGRAM	14,925,000
12		-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 regulation of elections program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (23504).

27	Personal service--regular (50100)	6,971,000
28	Temporary service (50200)	75,000
29	Holiday/overtime compensation (50300)	15,000
30	Supplies and materials (57000)	150,000
31	Travel (54000)	40,000
32	Contractual services (51000)	2,074,000
33	Equipment (56000)	100,000
34		-----
35	Total amount available	9,425,000
36		-----

37 For services and expenses related to the
 38 establishment and operation of the Doctor
 39 John L. Flateau New York Voting and
 40 Elections Database (23530).

41	Personal service--regular (50100)	300,000
42	Contractual services (51000)	2,200,000
43		-----
44	Total amount available	2,500,000
45		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Voting Machine Examinations Account - 22099

4 Contractual services (51000) 2,000,000
5 -----

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 HAVA Election Security Grant Account - 25541

9 The amounts appropriated herein shall be
10 used to disburse federal grants in support
11 of improvements to the administration of
12 elections, including enhanced election
13 technology and election security improve-
14 ments. Expenditures shall be made from
15 this appropriation only pursuant to a
16 contract, or modified contract, approved
17 by a vote of the state board of elections
18 pursuant to subdivision 4 of section 3-100
19 of the election law, or, absent a
20 contract, pursuant to a vote of the state
21 board of elections for expenditure pursu-
22 ant to subdivision 4 of section 3-100 of
23 the election law (23504).

24 Nonpersonal service (57050) 1,000,000
25 -----
26 Total amount available 1,000,000
27 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance
7 training and compliance reviews, national voter registration act
8 training and compliance reviews, election technology systems oper-
9 ations and securing election systems infrastructure and operations
10 from cyber-related threats including, but not limited to the
11 creation of an election support center, development of an elections
12 cyber security support toolkit, and providing cyber risk vulnerabil-
13 ity assessments and support for local boards of elections. Funds
14 appropriated herein securing election infrastructure from cyber-re-
15 lated threats shall be distributed pursuant to a plan developed by
16 the state board of elections based on consultation with appropriate
17 state, local and federal stakeholders to ensure that the development
18 and implementation of election cyber security measures utilize and
19 leverage, to the greatest extent practicable, existing security
20 resources and expertise. The plan shall also address the use of such
21 spending as a match for associated federal grants. Expenditures
22 shall be made from this appropriation only pursuant to a contract,
23 or modified contract, approved by a vote of the state board of
24 elections pursuant to subdivision 4 of section 3-100 of the election
25 law, or, absent a contract, pursuant to a vote of the state board of
26 elections for expenditure pursuant to subdivision 4 of section 3-100
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 (re. \$1,020,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2025:

33 The amounts appropriated herein shall be used to disburse federal
34 grants in support of improvements to the administration of
35 elections, including enhanced election technology and election secu-
36 rity improvements. Expenditures shall be made from this appropri-
37 ation only pursuant to a contract, or modified contract, approved by
38 a vote of the state board of elections pursuant to subdivision 4 of
39 section 3-100 of the election law, or, absent a contract, pursuant
40 to a vote of the state board of elections for expenditure pursuant
41 to subdivision 4 of section 3-100 of the election law (23504).

42 Nonpersonal service (57050) ... 3,400,000 (re. \$3,400,000)

43 By chapter 50, section 1, of the laws of 2023:

44 Funds appropriated shall be used to disburse federal grants in support
45 of improvements to the administration of elections, including
46 enhanced election technology and election security improvements.
47 Expenditures shall be made from this appropriation only pursuant to

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 a contract, or modified contract, approved by a vote of the state
 2 board of elections pursuant to subdivision 4 of section 3-100 of the
 3 election law, or, absent a contract, pursuant to a vote of the state
 4 board of elections for expenditure pursuant to subdivision 4 of
 5 section 3-100 of the election law (23504).
 6 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 Funds appropriated shall be used to disburse federal grants in support
 9 of improvements to the administration of elections, including
 10 enhanced election technology and election security improvements.
 11 Expenditures shall be made from this appropriation only pursuant to
 12 a contract, or modified contract, approved by a vote of the state
 13 board of elections pursuant to subdivision 4 of section 3-100 of the
 14 election law, or, absent a contract, pursuant to a vote of the state
 15 board of elections for expenditure pursuant to subdivision 4 of
 16 section 3-100 of the election law (23504).
 17 Nonpersonal service (57050) ... 21,839,000 (re. \$5,362,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 Funds appropriated shall be used to disburse federal grants in support
 20 of improvements to the administration of elections, including
 21 enhanced election technology and election security improvements.
 22 Expenditures shall be made from this appropriation only pursuant to
 23 a contract, or modified contract, approved by a vote of the state
 24 board of elections pursuant to subdivision 4 of section 3-100 of the
 25 election law, or, absent a contract, pursuant to a vote of the state
 26 board of elections for expenditure pursuant to subdivision 4 of
 27 section 3-100 of the election law (23504)
 28 23,000,000 (re. \$1,109,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Help America Vote Act Implementation Account - 25497

32 By chapter 50, section 1, of the laws of 2011:
 33 For services and expenses related to the implementation of federal
 34 election requirements including the help America vote act of 2002
 35 and the military and overseas voter empowerment act of 2009 (23508).
 36 Nonpersonal service (57050) ... 6,500,000 (re. \$2,887,000)

37 By chapter 50, section 1, of the laws of 2010:
 38 For services and expenses related to the implementation of the mili-
 39 tary and overseas voter empowerment act of 2009 (23508)
 40 6,500,000 (re. \$273,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 42 section 1, of the laws of 2011:
 43 For HAVA related expenditures (23511)
 44 6,000,000 (re. \$524,000)

45 Special Revenue Funds - Federal

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Miscellaneous Operating Grants Fund
2 Help America Vote Act Implementation Account - 25496

3 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
4 section 1, of the laws of 2005:

5 For services and expenses related to the help America vote act of
6 2002; provided however, expenditures shall be made from this appro-
7 priation only pursuant to a contract, or modified contract, approved
8 by a vote of the state board of elections pursuant to subdivision 4
9 of section 3-100 of the election law, or, absent a contract, pursu-
10 ant to a vote of the state board of elections for expenditure pursu-
11 ant to subdivision 4 of section 3-100 of the election law. The
12 amounts hereby appropriated may be increased or decreased through
13 interchange with any other special revenue funds - federal, federal
14 operating grants fund - 290 appropriation in the board or trans-
15 ferred to any other eligible state agency for the purpose of imple-
16 menting the help America vote act of 2002, provided that any such
17 interchange or transfer shall be approved by the state board of
18 elections pursuant to subdivision 4 of section 3-100 of the election
19 law and, in addition, any such interchange or transfer shall be
20 approved by the director of the budget who shall file copies thereof
21 with the state comptroller and the chairman of the senate finance
22 and assembly ways and means committees (23508).

23 For services and expenses incurred prior to April 1, 2005 (23508) ...
24 5,000,000 (re. \$391,000)
25 For services and expenses incurred on or after April 1, 2005 (23508)
26 ... 15,000,000 (re. \$391,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Help America Vote Act Matching Funds Account - 22174

30 By chapter 50, section 1, of the laws of 2018:

31 For expenses including prior year liabilities related to satisfying
32 the matching fund requirements of section 253(b) (5) of the help
33 America vote act of 2002; provided however, expenditures shall be
34 made from this appropriation only pursuant to a contract, or modi-
35 fied contract, approved by a vote of the state board of elections
36 pursuant to subdivision 4 of section 3-100 of the election law, or,
37 absent a contract, pursuant to a vote of the state board of
38 elections for expenditure pursuant to subdivision 4 of section 3-100
39 of the election law (23504).

40 Contractual services (51000) ... 1,000,000 (re. \$771,000)

41 By chapter 50, section 1, of the laws of 2009:

42 For expenses including prior year liabilities related to satisfying
43 the matching fund requirements of section 253(b) (5) of the help
44 America vote act of 2002; provided however, expenditures shall be
45 made from this appropriation only pursuant to a contract, or modi-
46 fied contract, approved by a vote of the state board of elections
47 pursuant to subdivision 4 of section 3-100 of the election law, or,
48 absent a contract, pursuant to a vote of the state board of

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 elections for expenditure pursuant to subdivision 4 of section 3-100
- 2 of the election law (23504).
- 3 Contractual services (51000) ... 1,000,000 (re. \$102,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,875,000	0
4	Internal Service Funds	2,103,000	0
5		-----	-----
6	All Funds	15,978,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

26	Personal service--regular (50100)	13,262,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	171,000
30	Travel (54000)	134,000
31	Contractual services (51000)	297,000
32		-----
33	Program account subtotal	13,875,000
34		-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	1,084,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	661,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	280,900,000	88,894,000
4	Special Revenue Funds - Federal	110,923,000	324,724,000
5	Special Revenue Funds - Other	258,531,000	70,079,900
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	650,449,000	483,697,900
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 75,960,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	38,151,000
29	Temporary service (50200)	5,373,000
30	Holiday/overtime compensation (50300)	1,160,000
31	Supplies and materials (57000)	3,300,000
32	Travel (54000)	1,589,000
33	Contractual services (51000)	7,490,000
34	Equipment (56000)	579,000
35		-----
36	Program account subtotal	57,642,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	54,000
2	Travel (54000)	31,000
3	Contractual services (51000)	257,000
4	Equipment (56000)	4,000
5		-----
6	Program account subtotal	346,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	225,000
24	Travel (54000)	11,000
25	Contractual services (51000)	475,000
26	Equipment (56000)	13,000
27		-----
28	Program account subtotal	724,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	9,438,000
2	Temporary service (50200)	326,000
3	Holiday/overtime compensation (50300)	21,000
4	Supplies and materials (57000)	181,000
5	Travel (54000)	13,000
6	Contractual services (51000)	772,000
7	Equipment (56000)	5,000
8	Fringe benefits (60000)	5,897,000
9		-----
10	Program account subtotal	16,653,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2026-27 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2026-27 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46	Contractual services (51000)	95,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Program account subtotal	95,000
2		-----
3	AIR AND WATER QUALITY MANAGEMENT PROGRAM	137,397,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the air and	
8	water quality management program, includ-	
9	ing suballocation to other state depart-	
10	ments and agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (24779).	
21	Personal service--regular (50100)	24,521,000
22	Temporary service (50200)	77,000
23	Holiday/overtime compensation (50300)	77,000
24	Supplies and materials (57000)	1,790,000
25	Travel (54000)	1,359,000
26	Contractual services (51000)	2,402,000
27	Equipment (56000)	1,324,000
28		-----
29	Program account subtotal	31,550,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Air Resources Grants	
34	Account - 25334	
35	For services and expenses related to air	
36	resources purposes. A portion of these	
37	funds may be transferred to aid to locali-	
38	ties and may be suballocated to other	
39	state departments and agencies (24780).	
40	Personal service (50000)	4,742,000
41	Nonpersonal service (57050)	2,431,000
42	Fringe benefits (60090)	2,827,000
43	Indirect costs (58850)	2,185,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Program account subtotal	12,185,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Spills Management	
6	Grant Account - 25334	
7	For services and expenses related to spills	
8	management purposes. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties and may be suballocated to other	
11	state departments and agencies (24782).	
12	Personal service (50000)	3,695,000
13	Nonpersonal service (57050)	1,103,000
14	Fringe benefits (60090)	2,202,000
15	Indirect costs (58850)	2,258,000
16		-----
17	Program account subtotal	9,258,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Conservation Water Grants Account	
22	- 25334	
23	For services and expenses related to water	
24	resource purposes. A portion of these	
25	funds may be transferred to aid to locali-	
26	ties and may be suballocated to other	
27	state departments and agencies (24784).	
28	Personal service (50000)	7,830,000
29	Nonpersonal service (57050)	14,405,000
30	Fringe benefits (60090)	4,670,000
31	Indirect costs (58850)	4,675,000
32		-----
33	Program account subtotal	31,580,000
34		-----
35	Special Revenue Funds - Other	
36	Clean Air Fund	
37	Mobile Source Account - 21452	
38	For the direct and indirect costs of the	
39	department of environmental conservation	
40	associated with developing, implementing	
41	and administering the mobile source	
42	program, including suballocation to other	
43	state departments and agencies.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24779).

11	Personal service--regular (50100)	4,773,000
12	Temporary service (50200)	93,000
13	Holiday/overtime compensation (50300)	294,000
14	Supplies and materials (57000)	677,000
15	Travel (54000)	193,000
16	Contractual services (51000)	1,823,000
17	Equipment (56000)	567,000
18	Fringe benefits (60000)	3,110,000
19	Indirect costs (58800)	140,000
20		-----
21	Program account subtotal	11,670,000
22		-----

23 Special Revenue Funds - Other
 24 Clean Air Fund
 25 Operating Permit Program Account - 21451

26 For the direct and indirect costs of the
 27 department of environmental conservation
 28 associated with developing, implementing
 29 and administering the operating permit
 30 program, including suballocation to other
 31 state departments and agencies.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).

42	Personal service--regular (50100)	3,320,000
43	Temporary service (50200)	184,000
44	Holiday/overtime compensation (50300)	50,000
45	Supplies and materials (57000)	326,000
46	Travel (54000)	119,000
47	Contractual services (51000)	1,971,000
48	Equipment (56000)	230,000

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1	Fringe benefits (60000)	2,142,000
2	Indirect costs (58800)	97,000
3		-----
4	Program account subtotal	8,439,000
5		-----

6 Special Revenue Funds - Other
 7 Dedicated Miscellaneous Special Revenue Fund
 8 Climate Initiative Account

9 For the eligible costs of the department of
 10 environmental conservation associated with
 11 developing, implementing and administering
 12 climate initiatives, including suballo-
 13 cation to other state departments and
 14 agencies.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25	Personal service--regular (50100)	1,500,000
26	Temporary service (50200)	200,000
27	Holiday/overtime compensation (50300)	200,000
28	Supplies and materials (57000)	200,000
29	Travel (54000)	60,000
30	Contractual services (51000)	200,000
31	Equipment (56000)	40,000
32	Fringe benefits (60000)	500,000
33	Indirect costs (58800)	100,000
34		-----
35	Program account subtotal	3,000,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Environmental Regulatory Account - 21081

40 For services and expenses related to facili-
 41 ty compliance and monitoring including for
 42 concentrated animal feeding operations and
 43 dam safety.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).

7	Personal service--regular (50100)	1,418,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	84,000
10	Travel (54000)	72,000
11	Contractual services (51000)	49,000
12	Equipment (56000)	86,000
13	Fringe benefits (60000)	859,000
14	Indirect costs (58800)	39,000
15		-----
16	Program account subtotal	2,614,000
17		-----

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Great Lakes Restoration Initiative Account - 21087

21 For services and expenses related to the
 22 Great Lakes restoration initiative for the
 23 purpose of sustainability and restoration
 24 projects in the Great Lakes basin. Pursu-
 25 ant to section 11 of the state finance
 26 law, the department is authorized to
 27 accept any monies from public corpo-
 28 rations, not-for-profit corporations and
 29 other non-governmental organizations for
 30 purposes of Great Lakes restoration,
 31 including suballocation to other state
 32 departments and agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (24779).

43	Contractual services (51000)	1,000,000
44		-----
45	Program account subtotal	1,000,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Environmental Conservation Special Revenue Fund
 2 Hazardous Substances Bulk Storage Account - 21061

3 For services and expenses related to article
 4 40 of the environmental conservation law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

15	Personal service--regular (50100)	89,000
16	Holiday/overtime compensation (50300)	15,000
17	Supplies and materials (57000)	21,000
18	Travel (54000)	16,000
19	Contractual services (51000)	33,000
20	Equipment (56000)	5,000
21	Fringe benefits (60000)	63,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	245,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 UST Trust Recovery Account - 21083

29 For services and expenses related to the
 30 spills program including suballocation to
 31 other state departments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).

42	Personal service--regular (50100)	1,133,000
43	Holiday/overtime compensation (50300)	5,000
44	Fringe benefits (60000)	686,000
45	Indirect costs (58800)	31,000
46		-----

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1 Program account subtotal 1,855,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Protection and Oil Spill Compensation Fund
 5 Department of Environmental Conservation Account - 21203
 6 For services and expenses for cleanup and
 7 removal of oil and chemical spills pursu-
 8 ant to chapter 845 of the laws of 1977.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2026-27 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (24779).
 19 Personal service--regular (50100) 9,766,000
 20 Temporary service (50200) 167,000
 21 Holiday/overtime compensation (50300) 309,000
 22 Supplies and materials (57000) 635,000
 23 Travel (54000) 71,000
 24 Contractual services (51000) 1,603,000
 25 Equipment (56000) 699,000
 26 Fringe benefits (60000) 6,172,000
 27 Indirect costs (58800) 278,000
 28 -----
 29 Total amount available 19,700,000
 30 -----
 31 Notwithstanding any law to the contrary, the
 32 funds authorized in subparagraph (i) of
 33 paragraph (a) of subdivision 1 of section
 34 186 of the navigation law related to oil
 35 spill prevention and training necessary to
 36 implement the oil spill prevention and
 37 training provisions of subdivision 3 of
 38 section 186 of the navigation law shall be
 39 administered by the department of environ-
 40 mental conservation.
 41 For services and expenses related to petro-
 42 leum spill prevention, including but not
 43 limited to response or personal safety
 44 equipment and supplies; identification,
 45 mapping, and analysis of populations,
 46 environmentally sensitive areas, and
 47 resources at risk from spills of petroleum
 48 and related impacts; the development,

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1 implementation, and updating of contingency plans, including geographic response
 2 plans; including personal service, nonpersonal service and fringe benefits, including
 3 suballocation to other state departments and agencies (25750).
 4
 5
 6
 7 Supplies and materials (57000) 150,000
 8 Travel (54000) 100,000
 9 Contractual services (51000) 730,000
 10 Equipment (56000) 1,120,000
 11 -----
 12 Total amount available 2,100,000
 13 -----
 14 Program account subtotal 21,800,000
 15 -----
 16 Special Revenue Funds - Other
 17 New York Great Lakes Protection Fund
 18 Great Lakes Protection Account - 22851
 19 For services and expenses funded by the
 20 Great Lakes protection fund, pursuant to
 21 chapter 148 of the laws of 1990 and
 22 section 97-ee of the state finance law,
 23 including suballocation to other state
 24 departments and agencies including the
 25 state university of New York.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).
 36 Personal service--regular (50100) 175,000
 37 Holiday/overtime compensation (50300) 8,000
 38 Supplies and materials (57000) 9,000
 39 Travel (54000) 48,000
 40 Contractual services (51000) 823,000
 41 Fringe benefits (60000) 111,000
 42 Indirect costs (58800) 5,000
 43 -----
 44 Program account subtotal 1,179,000
 45 -----
 46 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Sewage Treatment Program Management and Administration
 2 Fund
 3 ENCON Administration Account - 21002

4 For services and expenses for administration
 5 of the water pollution control revolving
 6 fund and related water quality activities
 7 as permitted by law, including suballo-
 8 cation to the environmental facilities
 9 corporation.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).

20	Personal service--regular (50100)	577,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	32,000
23	Fringe benefits (60000)	366,000
24	Indirect costs (58800)	17,000
25		-----
26	Program account subtotal	1,022,000
27		-----

28 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
 29 -----

30 General Fund
 31 State Purposes Account - 10050

32 For services and expenses related to the
 33 Clean Water, Clean Air, Green Jobs Envi-
 34 ronmental Bond Act, including suballo-
 35 cation to other state agencies, authori-
 36 ties, and public benefit corporations.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (62033).

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1	Personal service--regular (50100)	20,210,000
2	Temporary service (50200)	412,000
3	Holiday/overtime compensation (50300)	2,040,000
4	Supplies and materials (57000)	760,000
5	Travel (54000)	70,000
6	Contractual services (51000)	3,700,000
7	Equipment (56000)	70,000
8	Fringe benefits (60000)	300,000
9	Indirect costs (58800)	3,000,000
10		-----
11	ENVIRONMENTAL ENFORCEMENT PROGRAM	89,808,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses of the enforcement	
16	program, including suballocation to other	
17	state departments and agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2026-27 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (24793).	
28	Personal service--regular (50100)	44,249,000
29	Temporary service (50200)	396,000
30	Holiday/overtime compensation (50300)	6,813,000
31	Supplies and materials (57000)	344,000
32	Travel (54000)	31,000
33	Contractual services (51000)	614,000
34	Equipment (56000)	34,000
35		-----
36	Total amount available	52,481,000
37		-----
38	For services and expenses of the implementa-	
39	tion of the New York city watershed agree-	
40	ment for activities including, but not	
41	limited to enforcement, water quality	
42	monitoring, technical assistance, estab-	
43	lishing a master plan and zoning incentive	
44	award program, providing grants to munici-	
45	palities for reimbursement of planning and	
46	zoning activities, and establishing a	
47	watershed inspector general's office,	

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1 including suballocation to the departments
 2 of health, state and law. Notwithstanding
 3 any other provision of law to the contra-
 4 ry, the director of the budget is hereby
 5 authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to
 7 the department of state for water quality
 8 planning and implementation of competitive
 9 grants to municipalities within the New
 10 York City watershed for the purpose of
 11 maintaining the filtration avoidance
 12 determination issued by the United States
 13 environmental protection agency.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24794).

24	Personal service--regular (50100)	4,006,000
25	Temporary service (50200)	76,000
26	Holiday/overtime compensation (50300)	4,000
27	Supplies and materials (57000)	33,000
28	Travel (54000)	20,000
29	Contractual services (51000)	555,000
30	Equipment (56000)	10,000
31		-----
32	Total amount available	4,704,000
33		-----
34	Program account subtotal	57,185,000
35		-----

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39 For services and expenses of the enforcement
 40 program (24793).

41	Supplies and materials (57000)	239,000
42	Travel (54000)	11,000
43	Contractual services (51000)	1,469,000
44		-----
45	Program account subtotal	1,719,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Environmental Conservation Special Revenue Fund
 2 ENCON-Seized Assets Account - 21052

3 For services and expenses of the environ-
 4 mental enforcement program in accordance
 5 with a programmatic and financial plan to
 6 be approved by the director of the budget.
 7 The amounts appropriated herein may be
 8 interchanged or transferred without limit
 9 with any department of environmental
 10 conservation asset seizure or asset
 11 forfeiture special revenue account.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (24793).

22	Supplies and materials (57000)	53,000
23	Contractual services (51000)	79,000
24	Equipment (56000)	182,000
25		-----
26	Program account subtotal	314,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31 For services and expenses of the environ-
 32 mental enforcement program, including
 33 suballocation to other state departments
 34 and agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2026-27 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24793).

45	Personal service--regular (50100)	10,914,000
46	Temporary service (50200)	246,000
47	Holiday/overtime compensation (50300)	1,518,000

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1	Supplies and materials (57000)	1,182,000
2	Travel (54000)	389,000
3	Contractual services (51000)	2,302,000
4	Equipment (56000)	274,000
5	Fringe benefits (60000)	7,279,000
6	Indirect costs (58800)	328,000
7		-----
8	Program account subtotal	24,432,000
9		-----

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Public Safety Recovery Account - 21077

13 For services and expenses related to fire
 14 suppression, homeland security and other
 15 public safety activities. This includes
 16 access to miscellaneous special revenue
 17 receipts associated with the pass-thru of
 18 funds from federal agencies/departments in
 19 conjunction with public safety or homeland
 20 security purposes. Specifically, access to
 21 funds deposited into this account from the
 22 Port Authority of New York/New Jersey, in
 23 their capacity as fiduciary agency for
 24 federal agencies/departments.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24793).

35	Personal service--regular (50100)	50,000
36	Holiday/overtime compensation (50300)	50,000
37	Supplies and materials (57000)	24,000
38	Travel (54000)	24,000
39	Contractual services (51000)	846,000
40	Equipment (56000)	37,000
41	Fringe benefits (60000)	61,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	1,095,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund
 48 Waste Management and Cleanup Account - 21053

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1 For services and expenses related to the
 2 waste management and cleanup program
 3 including suballocation to other state
 4 departments and agencies. Notwithstanding
 5 any other provision of law, the director
 6 of the budget is hereby authorized to
 7 transfer any or all of this appropriation
 8 to local assistance to other state depart-
 9 ments and agencies.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24793).

20	Personal service--regular (50100)	2,210,000
21	Holiday/overtime compensation (50300)	486,000
22	Supplies and materials (57000)	10,000
23	Travel (54000)	31,400
24	Contractual services (51000)	366,600
25	Equipment (56000)	10,000
26	Fringe benefits (60000)	1,625,000
27	Indirect costs (58800)	74,000
28		-----
29	Program account subtotal	4,813,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Equitable Sharing-DEC Justice Account - 22231

34 For services and expenses of the environ-
 35 mental enforcement program in accordance
 36 with a programmatic and financial plan to
 37 be approved by the director of the budget.
 38 The amounts appropriated herein may be
 39 interchanged or transferred without limit
 40 with any department of environmental
 41 conservation asset seizure or asset
 42 forfeiture special revenue account.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24793).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 50,000
 6
 7 Program account subtotal 200,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Equitable Sharing-DEC Treasury Account - 22232

12 For services and expenses of the environ-
 13 mental enforcement program in accordance
 14 with a programmatic and financial plan to
 15 be approved by the director of the budget.
 16 The amounts appropriated herein may be
 17 interchanged or transferred without limit
 18 with any department of environmental
 19 conservation asset seizure or asset
 20 forfeiture special revenue account.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2026-27 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24793).

31 Supplies and materials (57000) 9,000
 32 Contractual services (51000) 12,000
 33 Equipment (56000) 29,000
 34
 35 Program account subtotal 50,000
 36

37 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 109,051,000
 38

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses of the fish, wild-
 42 life and marine resources program, includ-
 43 ing suballocation to other state depart-
 44 ments and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	14,086,000
12	Temporary service (50200)	875,000
13	Holiday/overtime compensation (50300)	222,000
14	Supplies and materials (57000)	1,003,000
15	Travel (54000)	54,000
16	Contractual services (51000)	5,597,000
17	Equipment (56000)	68,000
18		-----
19	Total amount available	21,905,000
20		-----

21 For services and expenses related to the
 22 natural resource damages program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2026-27 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24795).

35	Personal service--regular (50100)	449,000
36	Holiday/overtime compensation (50300)	6,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,000
39		-----
40	Total amount available	464,000
41		-----
42	Program account subtotal	22,369,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Environmental Conservation Fish, Wildlife, and
 47 Marine Grants Account - 25334

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1 For services and expenses related to fish
 2 and wildlife purposes, including the Lake
 3 Champlain sea lamprey control. A portion
 4 of these funds may be transferred to aid
 5 to localities and may be suballocated to
 6 other state departments and agencies
 7 (24717).

8	Personal service (50000)	10,260,000
9	Nonpersonal service (57050)	18,626,000
10	Fringe benefits (60090)	6,114,000
11	Indirect costs (58850)	6,121,000
12		-----
13	Program account subtotal	41,121,000
14		-----

15 Special Revenue Funds - Other
 16 Conservation Fund
 17 Conservation Fund Account - 21150

18 For services and expenses of the fish, wild-
 19 life and marine resources program, includ-
 20 ing suballocation to other state depart-
 21 ments and agencies (24717).

22	Personal service--regular (50100)	17,261,000
23	Temporary service (50200)	1,964,000
24	Holiday/overtime compensation (50300)	415,000
25	Supplies and materials (57000)	3,527,000
26	Travel (54000)	307,000
27	Contractual services (51000)	1,156,000
28	Equipment (56000)	407,000
29	Fringe benefits (60000)	11,836,000
30	Indirect costs (58800)	533,000
31		-----
32	Total amount available	37,406,000
33		-----

34 For services and expenses for return a gift
 35 to wildlife program projects pursuant to
 36 chapter 4 of the laws of 1982 (24796).

37	Contractual services (51000)	500,000
38		-----

39 For services and expenses related to the
 40 operation and maintenance of the depart-
 41 ment of environmental conservation's auto-
 42 mated computer license system (24797).

43	Contractual services (51000)	2,200,000
44		-----

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1	For services and expenses related to the	
2	federal electronic duck stamp act of 2005	
3	(24798).	
4	Contractual services (51000)	480,000
5		-----
6	Program account subtotal	40,586,000
7		-----
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Guides License Account - 21153	
11	For services and expenses related to the	
12	fish, wildlife and marine resources	
13	program (24717).	
14	Personal service--regular (50100)	58,000
15	Holiday/overtime compensation (50300)	8,000
16	Supplies and materials (57000)	25,000
17	Contractual services (51000)	8,000
18	Equipment (56000)	7,000
19	Fringe benefits (60000)	40,000
20	Indirect costs (58800)	2,000
21		-----
22	Program account subtotal	148,000
23		-----
24	Special Revenue Funds - Other	
25	Conservation Fund	
26	Marine Resources Account - 21151	
27	For services and expenses related to the	
28	fish, wildlife and marine resources	
29	program (24717).	
30	Personal service--regular (50100)	500,000
31	Temporary service (50200)	380,000
32	Holiday/overtime compensation (50300)	48,000
33	Supplies and materials (57000)	616,000
34	Travel (54000)	45,000
35	Contractual services (51000)	1,614,000
36	Equipment (56000)	72,000
37	Fringe benefits (60000)	560,000
38	Indirect costs (58800)	26,000
39		-----
40	Program account subtotal	3,861,000
41		-----
42	Special Revenue Funds - Other	
43	Conservation Fund	
44	Venison Donation Account - 21157	

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1 For services and expenses related to the
 2 fish, wildlife and marine resources
 3 program (24717).

4	Contractual services (51000)	116,000
5		-----
6	Program account subtotal	116,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to
 12 stewardship of state lands and facilities.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24717).

23	Personal service--regular (50100)	357,000
24	Holiday/overtime compensation (50300)	7,000
25	Supplies and materials (57000)	34,000
26	Travel (54000)	32,000
27	Contractual services (51000)	24,000
28	Equipment (56000)	54,000
29	Fringe benefits (60000)	220,000
30	Indirect costs (58800)	10,000
31		-----
32	Program account subtotal	738,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Marine and Coastal Account - 21055

37 For services and expenses related to conser-
 38 vation, research, and education projects
 39 relating to the marine and coastal
 40 district of New York.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24717).

5 Contractual services (51000) 112,000
 6 -----
 7 Program account subtotal 112,000
 8 -----

9 FOREST AND LAND RESOURCES PROGRAM 81,813,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the forest and
 14 land resources program, including suballo-
 15 cation to other state departments and
 16 agencies.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27 Personal service--regular (50100) 31,732,000
 28 Temporary service (50200) 731,000
 29 Holiday/overtime compensation (50300) 3,062,000
 30 Supplies and materials (57000) 540,000
 31 Travel (54000) 149,000
 32 Contractual services (51000) 1,913,000
 33 Equipment (56000) 76,000
 34 -----
 35 Program account subtotal 38,203,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Environmental Conservation Lands & Forest Grants
 40 Account - 25334

41 For services and expenses related to the
 42 federal environmental conservation lands
 43 and forest grants. A portion of these
 44 funds may be transferred to aid to locali-

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1 ties and may be suballocated to other
 2 state departments and agencies (24800).

3	Personal service (50000)	2,050,000
4	Nonpersonal service (57050)	3,727,000
5	Fringe benefits (60090)	1,223,000
6	Indirect costs (58850)	1,225,000
7		-----
8	Program account subtotal	8,225,000
9		-----

10 Special Revenue Funds - Other
 11 Conservation Fund
 12 Outdoor Recreation and Trail Maintenance Account - 21158

13 For services and expenses of the forest and
 14 land resources program, including trans-
 15 fers to aid to localities or suballocation
 16 to other state departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27	Supplies and materials (57000)	11,000
28		-----
29	Program account subtotal	11,000
30		-----

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 ENCON-Seized Assets Account - 21052

34 For services and expenses of the environ-
 35 mental enforcement program in accordance
 36 with a programmatic and financial plan to
 37 be approved by the director of the budget.
 38 The amounts appropriated herein may be
 39 interchanged or transferred without limit
 40 with any department of environmental
 41 conservation asset seizure or asset
 42 forfeiture special revenue account.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).

7	Supplies and materials (57000)	53,000
8	Contractual services (51000)	53,000
9	Equipment (56000)	104,000
10		-----
11	Program account subtotal	210,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Environmental Regulatory Account - 21081

16 For services and expenses related to
 17 stewardship of state lands and facilities.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24799).

28	Personal service--regular (50100)	421,000
29	Holiday/overtime compensation (50300)	7,000
30	Supplies and materials (57000)	56,000
31	Travel (54000)	40,000
32	Contractual services (51000)	27,000
33	Equipment (56000)	63,000
34	Fringe benefits (60000)	258,000
35	Indirect costs (58800)	12,000
36		-----
37	Program account subtotal	884,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Mined Land Reclamation Account - 21084

42 For services and expenses related to the
 43 forest and land resources program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8	Personal service--regular (50100)	1,912,000
9	Temporary service (50200)	83,000
10	Holiday/overtime compensation (50300)	23,000
11	Supplies and materials (57000)	155,000
12	Travel (54000)	28,000
13	Contractual services (51000)	385,000
14	Equipment (56000)	75,000
15	Fringe benefits (60000)	1,412,000
16	Indirect costs (58800)	58,000
17		-----
18	Program account subtotal	4,131,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Natural Resources Account - 21082

23 For services and expenses of the forest and
 24 land resources program, including suballo-
 25 cation to other state departments and
 26 agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37	Personal service--regular (50100)	3,170,000
38	Temporary service (50200)	1,146,000
39	Holiday/overtime compensation (50300)	108,000
40	Supplies and materials (57000)	473,000
41	Travel (54000)	87,000
42	Contractual services (51000)	690,000
43	Equipment (56000)	141,000
44	Fringe benefits (60000)	2,666,000
45	Indirect costs (58800)	120,000
46		-----
47	Program account subtotal	8,601,000
48		-----

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 For services and expenses related to the
 5 forest and land resources program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16	Supplies and materials (57000)	21,000
17	Travel (54000)	21,000
18	Contractual services (51000)	241,000
19	Equipment (56000)	11,000
20		-----
21	Program account subtotal	294,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Recreation Account - 21067

26 For services and expenses related to the
 27 administration and operation of the forest
 28 and land resources program, including
 29 transfers to aid to localities or suballo-
 30 cation to other state departments and
 31 agencies, providing that moneys hereby
 32 appropriated shall be available to the
 33 program net of refunds, rebates,
 34 reimbursements and credits and deductions
 35 taken by contractors for fees associated
 36 with recreational and environmental
 37 programs and facilities.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24799).

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1	Personal service--regular (50100)	1,717,000
2	Temporary service (50200)	9,006,000
3	Holiday/overtime compensation (50300)	932,000
4	Supplies and materials (57000)	3,103,000
5	Travel (54000)	8,000
6	Contractual services (51000)	2,666,000
7	Equipment (56000)	169,000
8	Fringe benefits (60000)	2,584,000
9	Indirect costs (58800)	316,000

10		-----
11	Program account subtotal	20,501,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Public Safety Recovery Account - 21077

16 For services and expenses related to fire
 17 suppression, homeland security and other
 18 public safety activities. This includes
 19 access to miscellaneous special revenue
 20 receipts associated with the pass-thru of
 21 funds from federal agencies/departments in
 22 conjunction with public safety or homeland
 23 security purposes. Specifically, access to
 24 funds deposited into this account from the
 25 Port Authority of New York/New Jersey, in
 26 their capacity as fiduciary agency for
 27 federal agencies/departments.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2026-27 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24799).

38	Personal service--regular (50100)	50,000
39	Holiday/overtime compensation (50300)	50,000
40	Supplies and materials (57000)	40,000
41	Travel (54000)	40,000
42	Contractual services (51000)	240,000
43	Equipment (56000)	19,000
44	Fringe benefits (60000)	61,000
45	Indirect costs (58800)	3,000

46		-----
47	Program account subtotal	503,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DEC Justice Account - 22231

4 For services and expenses of the environ-
 5 mental enforcement program in accordance
 6 with a programmatic and financial plan to
 7 be approved by the director of the budget.
 8 The amounts appropriated herein may be
 9 interchanged or transferred without limit
 10 with any department of environmental
 11 conservation asset seizure or asset
 12 forfeiture special revenue account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

23	Supplies and materials (57000)	50,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	100,000
26		-----
27	Program account subtotal	200,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DEC Treasury Account - 22232

32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (24799).

3	Supplies and materials (57000)	13,000
4	Contractual services (51000)	12,000
5	Equipment (56000)	25,000
6		-----
7	Program account subtotal	50,000
8		-----
9	LAKE GEORGE PARK COMMISSION PROGRAM	3,565,000
10		-----
11	Special Revenue Funds - Other	
12	Lake George Park Trust Fund	
13	Lake George Park Account - 22751	
14	For services and expenses of the Lake George	
15	park commission, including suballocation	
16	to other state departments and agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2026-27 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (34801).	
27	Personal service--regular (50100)	1,300,000
28	Temporary service (50200)	250,000
29	Holiday/overtime compensation (50300)	50,000
30	Supplies and materials (57000)	200,000
31	Travel (54000)	20,000
32	Contractual services (51000)	405,000
33	Equipment (56000)	300,000
34	Fringe benefits (60000)	650,000
35	Indirect costs (58800)	40,000
36		-----
37	Program account subtotal	3,215,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Lake George Invasive Species Account - 22212	
42	For services and expenses of administering	
43	the invasive species program (34801).	

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1	Personal service--regular (50100)	35,000
2	Contractual services (51000)	285,000
3	Fringe benefits (60000)	20,000
4	Indirect costs (58800)	10,000
5		-----
6	Program account subtotal	350,000
7		-----
8	OPERATIONS PROGRAM	46,989,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses of the operations	
13	program, including suballocation to other	
14	state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2026-27 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81003).	
25	Personal service--regular (50100)	21,718,000
26	Temporary service (50200)	868,000
27	Holiday/overtime compensation (50300)	690,000
28	Supplies and materials (57000)	3,574,000
29	Travel (54000)	289,000
30	Contractual services (51000)	3,139,000
31	Equipment (56000)	1,097,000
32		-----
33	Program account subtotal	31,375,000
34		-----
35	Special Revenue Funds - Other	
36	Conservation Fund	
37	Conservation Fund Account - 21150	
38	For services and expenses of the operations	
39	program (81003).	
40	Personal service--regular (50100)	777,000
41	Holiday/overtime compensation (50300)	7,000
42	Supplies and materials (57000)	1,125,000
43	Travel (54000)	35,000
44	Contractual services (51000)	893,000
45	Fringe benefits (60000)	473,000

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1	Indirect costs (58800)	22,000
2		-----
3	Program account subtotal	3,332,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Energy Efficient Rebate Account - 21051	
8	For services and expenses related to energy	
9	rebate activities.	
10	otwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81003).	
20	Supplies and materials (57000)	100,000
21	Contractual services (51000)	108,000
22		-----
23	Program account subtotal	208,000
24		-----
25	Special Revenue Funds - Other	
26	Environmental Conservation Special Revenue Fund	
27	Environmental Regulatory Account - 21081	
28	For services and expenses related to	
29	stewardship of state lands and facilities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2026-27 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40	Personal service--regular (50100)	221,000
41	Holiday/overtime compensation (50300)	6,000
42	Supplies and materials (57000)	74,000
43	Travel (54000)	44,000
44	Contractual services (51000)	43,000
45	Equipment (56000)	67,000
46	Fringe benefits (60000)	137,000

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STATE OPERATIONS 2026-27

1	Indirect costs (58800)	7,000
2		-----
3	Program account subtotal	599,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Indirect Charges Account - 21060	
8	For services and expenses of the operations	
9	program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81003).	
20	Personal service--regular (50100)	2,112,000
21	Holiday/overtime compensation (50300)	26,000
22	Supplies and materials (57000)	620,000
23	Contractual services (51000)	7,370,000
24	Fringe benefits (60000)	1,289,000
25	Indirect costs (58800)	58,000
26		-----
27	Program account subtotal	11,475,000
28		-----
29	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	75,304,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses of the solid and	
34	hazardous waste management program,	
35	including suballocation to other state	
36	agencies.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2026-27 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (81013).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	10,643,000
2	Temporary service (50200)	552,000
3	Holiday/overtime compensation (50300)	164,000
4	Supplies and materials (57000)	102,000
5	Travel (54000)	21,000
6	Contractual services (51000)	526,000
7	Equipment (56000)	6,000
8		-----
9	Program account subtotal	12,014,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Solid Waste Grant	
14	Account - 25334	
15	For services and expenses related to solid	
16	waste purposes. A portion of these funds	
17	may be transferred to aid to localities	
18	and may be suballocated to other state	
19	departments and agencies (81013).	
20	Personal service (50000)	3,788,000
21	Nonpersonal service (57050)	1,254,000
22	Fringe benefits (60090)	2,258,000
23	Indirect costs (58850)	1,254,000
24		-----
25	Program account subtotal	8,554,000
26		-----
27	Special Revenue Funds - Other	
28	Environmental Conservation Special Revenue Fund	
29	Environmental Monitoring Account - 21085	
30	For services and expenses for the environ-	
31	mental monitoring program including subal-	
32	location to other state departments and	
33	agencies and including research, analysis,	
34	monitoring activities, natural resource	
35	damages activities, activities of the Lake	
36	Champlain management conference, activ-	
37	ities of the Great Lakes commission,	
38	activities of the joint dredging plan for	
39	the port of New York and New Jersey, and	
40	environmental monitoring at all facilities	
41	subject to the jurisdiction of the depart-	
42	ment of environmental conservation.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2026-27 state fiscal year state operations	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81013).

6	Personal service--regular (50100)	8,134,000
7	Holiday/overtime compensation (50300)	87,000
8	Supplies and materials (57000)	1,253,000
9	Travel (54000)	1,163,000
10	Contractual services (51000)	3,003,000
11	Equipment (56000)	1,243,000
12	Fringe benefits (60000)	4,954,000
13	Indirect costs (58800)	223,000
14		-----
15	Program account subtotal	20,060,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the solid and
 21 hazardous waste program including suballo-
 22 cation to other state departments and
 23 agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34	Personal service--regular (50100)	3,629,000
35	Temporary service (50200)	335,000
36	Holiday/overtime compensation (50300)	17,000
37	Supplies and materials (57000)	504,000
38	Travel (54000)	248,000
39	Contractual services (51000)	1,672,000
40	Equipment (56000)	427,000
41	Fringe benefits (60000)	2,399,000
42	Indirect costs (58800)	108,000
43		-----
44	Program account subtotal	9,339,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Low Level Radioactive Waste Account - 21066

2 For services and expenses of the solid and
3 hazardous waste management program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81013).

14	Personal service--regular (50100)	919,000
15	Temporary service (50200)	44,000
16	Holiday/overtime compensation (50300)	16,000
17	Supplies and materials (57000)	70,000
18	Travel (54000)	61,000
19	Contractual services (51000)	928,000
20	Equipment (56000)	31,000
21	Fringe benefits (60000)	590,000
22	Indirect costs (58800)	27,000
23		-----
24	Program account subtotal	2,686,000
25		-----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Waste Management and Cleanup Account - 21053

29 For services and expenses related to the
30 waste management and cleanup program
31 including suballocation to other state
32 departments and agencies. Notwithstanding
33 any other provision of law, the director
34 of the budget is hereby authorized to
35 transfer any or all of this appropriation
36 to local assistance to other state depart-
37 ments and agencies.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	10,273,000
2	Holiday/overtime compensation (50300)	7,000
3	Supplies and materials (57000)	123,000
4	Travel (54000)	320,000
5	Contractual services (51000)	5,144,000
6	Equipment (56000)	310,000
7	Fringe benefits (60000)	6,195,000
8	Indirect costs (58800)	279,000
9		-----
10	Program account subtotal	22,651,000
11		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the administration program, including
6 suballocation to other state departments and agencies.7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2025-26 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81001).13 Personal service--regular (50100) ... 36,678,000 ... (re. \$15,686,000)
14 Temporary service (50200) ... 5,373,000 (re. \$2,747,000)
15 Holiday/overtime compensation (50300) ... 1,160,000 ... (re. \$942,000)
16 Supplies and materials (57000) ... 3,300,000 (re. \$3,300,000)
17 Travel (54000) ... 1,589,000 (re. \$1,053,000)
18 Contractual services (51000) ... 7,490,000 (re. \$4,254,000)
19 Equipment (56000) ... 579,000 (re. \$576,000)

20 Special Revenue Funds - Other

21 Environmental Conservation Special Revenue Fund

22 Federal Grant Indirect Cost Recovery Account - 21065

23 By chapter 50, section 1, of the laws of 2025:

24 For services and expenses related to the administration of special
25 revenue funds - federal.26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (81001).32 Personal service--regular (50100) ... 9,438,000 (re. \$4,195,000)
33 Temporary service (50200) ... 326,000 (re. \$195,000)
34 Holiday/overtime compensation (50300) ... 21,000 (re. \$4,000)
35 Supplies and materials (57000) ... 181,000 (re. \$170,000)
36 Travel (54000) ... 13,000 (re. \$13,000)
37 Contractual services (51000) ... 772,000 (re. \$550,000)
38 Equipment (56000) ... 5,000 (re. \$5,000)
39 Fringe benefits (60000) ... 5,897,000 (re. \$5,897,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to the administration of special
42 revenue funds - federal (81001).43 Personal service--regular (50100) ... 9,382,000 (re. \$49,000)
44 Supplies and materials (57000) ... 32,000 (re. \$16,000)
45 Travel (54000) ... 8,000 (re. \$8,000)
46 Contractual services (51000) ... 810,000 (re. \$400,000)
47 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Air Resources Grants Account -
5 25334

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses related to air resources purposes. A portion
8 of these funds may be transferred to aid to localities and may be
9 suballocated to other state departments and agencies (24780).

10 Personal service (50000) ... 4,742,000 (re. \$4,430,000)

11 Nonpersonal service (57050) ... 2,431,000 (re. \$2,431,000)

12 Fringe benefits (60090) ... 2,827,000 (re. \$2,650,000)

13 Indirect costs (58850) ... 2,185,000 (re. \$2,030,000)

14 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
15 section 1, of the laws of 2025:

16 For services and expenses related to air resources purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (24780).

19 Personal service (50000) ... 4,742,000 (re. \$875,000)

20 Nonpersonal service (57050) ... 2,201,000 (re. \$1,850,000)

21 Fringe benefits (60090) ... 3,057,000 (re. \$640,000)

22 Indirect costs (58850) ... 452,000 (re. \$450,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to air resources purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (24780).

27 Personal service (50000) ... 4,742,000 (re. \$1,521,000)

28 Nonpersonal service (57050) ... 2,201,000 (re. \$682,000)

29 Fringe benefits (60090) ... 3,057,000 (re. \$997,000)

30 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
31 section 1, of the laws of 2025:

32 For services and expenses related to air resources purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies (24780).

35 Personal service (50000) ... 4,742,000 (re. \$566,000)

36 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)

37 Fringe benefits (60090) ... 2,934,000 (re. \$285,000)

38 Indirect costs (58850) ... 12,000 (re. \$5,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to air resources purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies (24780).

43 Personal service (50000) ... 4,742,000 (re. \$1,103,000)

44 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)

45 Fringe benefits (60090) ... 2,738,000 (re. \$514,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 6 Nonpersonal service (57050) ... 1,294,000 (re. \$333,000)
 7 Fringe benefits (60090) ... 2,964,000 (re. \$1,399,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Spills Management Grant Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2025:
 13 For services and expenses related to spills management purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24782).
 16 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 17 Nonpersonal service (57050) ... 1,103,000 (re. \$1,103,000)
 18 Fringe benefits (60090) ... 2,202,000 (re. \$2,202,000)
 19 Indirect costs (58850) ... 2,258,000 (re. \$2,258,000)

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to spills management purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24782).
 24 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 25 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 26 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

27 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 28 section 1, of the laws of 2025:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 3,695,000 (re. \$2,052,000)
 33 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 34 Fringe benefits (60090) ... 2,381,000 (re. \$1,335,000)
 35 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Conservation Water Grants Account - 25334

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 7,830,000 (re. \$4,891,000)
 44 Nonpersonal service (57050) ... 14,405,000 (re. \$14,405,000)
 45 Fringe benefits (60090) ... 4,670,000 (re. \$2,919,000)
 46 Indirect costs (58850) ... 4,675,000 (re. \$4,675,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 2 section 1, of the laws of 2025:
 3 For services and expenses related to water resource purposes. A
 4 portion of these funds may be transferred to aid to localities and
 5 may be suballocated to other state departments and agencies (24784).
 6 Personal service (50000) ... 7,887,000 (re. \$2,267,000)
 7 Nonpersonal service (57050) ... 13,860,000 (re. \$13,712,000)
 8 Fringe benefits (60090) ... 5,158,000 (re. \$1,725,000)
 9 Indirect costs (58850) ... 2,724,000 (re. \$2,724,000)
- 10 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 11 section 1, of the laws of 2025:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 7,333,000 (re. \$718,000)
 16 Nonpersonal service (57050) ... 12,836,000 (re. \$12,577,000)
 17 Fringe benefits (60090) ... 4,729,000 (re. \$527,000)
 18 Indirect costs (58850) ... 526,000 (re. \$526,000)
- 19 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 20 section 1, of the laws of 2025:
 21 For services and expenses related to water resource purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24784).
 24 Personal service (50000) ... 8,523,000 (re. \$1,078,000)
 25 Nonpersonal service (57050) ... 11,100,000 (re. \$6,994,000)
 26 Fringe benefits (60090) ... 5,275,000 (re. \$538,000)
 27 Indirect costs (58850) ... 715,000 (re. \$715,000)
- 28 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 29 section 1, of the laws of 2025:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 34 Nonpersonal service (57050) ... 11,246,000 (re. \$8,640,000)
 35 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
 36 Indirect costs (58850) ... 1,000 (re. \$1,000)
- 37 By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
 38 section 1, of the laws of 2025:
 39 For services and expenses related to water resource purposes. A
 40 portion of these funds may be transferred to aid to localities and
 41 may be suballocated to other state departments and agencies (24784).
 42 Personal service (50000) ... 9,581,000 (re. \$1,553,000)
 43 Nonpersonal service (57050) ... 9,074,000 (re. \$4,600,000)
 44 Fringe benefits (60090) ... 5,558,000 (re. \$810,000)
 45 Indirect costs (58850) ... 685,000 (re. \$666,000)
- 46 By chapter 54, section 1, of the laws of 2019, as amended by chapter 50,
 47 section 1, of the laws of 2025:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,549,000 (re. \$355,000)
 5 Nonpersonal service (57050) ... 9,227,000 (re. \$2,406,000)
 6 Fringe benefits (60090) ... 6,022,000 (re. \$504,000)
 7 Indirect costs (58850) ... 100,000 (re. \$54,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses related to water resource purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24784).
 12 Personal service (50000) ... 9,802,000 (re. \$1,924,000)
 13 Nonpersonal service (57050) ... 9,517,000 (re. \$2,457,000)
 14 Fringe benefits (60090) ... 5,579,000 (re. \$1,186,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 16 supplemented by an interchange in accordance with the state finance
 17 law, is hereby amended and reappropriated to read:

18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 10,155,000 (re. \$2,617,000)
 22 Nonpersonal service (57050)
 23 [~~8,778,000~~] 8,554,000 (re. \$4,984,000)
 24 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
 25 Indirect costs (58850) ... 233,510 (re. \$233,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Great Lakes Restoration Initiative Account - 25334

29 By chapter 55, section 1, of the laws of 2010:
 30 For services and expenses related to water resource purposes, includ-
 31 ing suballocation to other state departments and agencies (24896)
 32 ... 59,000,000 (re. \$45,184,000)

33 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

34 General Fund
 35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2025:
 37 For services and expenses related to the Clean Water, Clean Air, Green
 38 Jobs Environmental Bond Act, including suballocation to other state
 39 agencies, authorities, and public benefit corporations.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2025-26 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (62033).
 3 Personal service--regular (50100) ... 20,210,000 ... (re. \$14,000,000)
 4 Temporary service (50200) ... 412,000 (re. \$373,000)
 5 Holiday/overtime compensation (50300)
 6 2,040,000 (re. \$2,040,000)
 7 Supplies and materials (57000) ... 760,000 (re. \$760,000)
 8 Travel (54000) ... 70,000 (re. \$70,000)
 9 Contractual services (51000) ... 3,700,000 (re. \$3,700,000)
 10 Equipment (56000) ... 70,000 (re. \$70,000)
 11 Fringe benefits (60000) ... 300,000 (re. \$300,000)
 12 Indirect costs (58800) ... 3,000,000 (re. \$3,000,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the Clean Water, Clear Air, Green
 15 Jobs Environmental Bond Act, including suballocation to other state
 16 agencies, authorities, and public benefit corporations.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2024-25 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (62033).

23 Personal service--regular (50100) ... 20,210,000 ... (re. \$16,956,000)
 24 Temporary service (50200) ... 412,000 (re. \$318,000)
 25 Holiday/overtime compensation (50300) ... 2,040,000 . (re. \$2,036,000)
 26 Supplies and materials (57000) ... 760,000 (re. \$760,000)
 27 Travel (54000) ... 70,000 (re. \$70,000)
 28 Contractual services (51000) ... 3,700,000 (re. \$3,672,000)
 29 Equipment (56000) ... 70,000 (re. \$70,000)
 30 Fringe benefits (60000) ... 300,000 (re. \$300,000)
 31 Indirect costs (58800) ... 3,000,000 (re. \$3,000,000)

32 ENVIRONMENTAL ENFORCEMENT PROGRAM

33 General Fund

34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2025:

36 For services and expenses of the implementation of the New York city
 37 watershed agreement for activities including, but not limited to
 38 enforcement, water quality monitoring, technical assistance, estab-
 39 lishing a master plan and zoning incentive award program, providing
 40 grants to municipalities for reimbursement of planning and zoning
 41 activities, and establishing a watershed inspector general's office,
 42 including suballocation to the departments of health, state and law.
 43 Notwithstanding any other provision of law to the contrary, the
 44 director of the budget is hereby authorized to transfer up to
 45 \$800,000 of this appropriation to local assistance to the department
 46 of state for water quality planning and implementation of compet-
 47 itive grants to municipalities within the New York City watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ...	4,006,000	.....	(re. \$3,150,000)
Temporary service (50200) ...	76,000	.....	(re. \$76,000)
Holiday/overtime compensation (50300) ...	4,000	.....	(re. \$4,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$13,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ...	2,500,000		(re. \$2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 made available for transfer or deposit into any state fund, includ-
 2 ing but not limited to the conservation fund to achieve this purpose
 3 (25689).
 4 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 8 Account - 25334

9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses related to fish and wildlife purposes,
 11 including the Lake Champlain sea lamprey control. A portion of these
 12 funds may be transferred to aid to localities and may be suballo-
 13 cated to other state departments and agencies (24717).
 14 Personal service (50000) ... 10,260,000 (re. \$6,920,000)
 15 Nonpersonal service (57050) ... 18,626,000 (re. \$17,600,000)
 16 Fringe benefits (60090) ... 6,114,000 (re. \$4,130,000)
 17 Indirect costs (58850) ... 6,121,000 (re. \$4,450,000)

18 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 19 section 1, of the laws of 2025:
 20 For services and expenses related to fish and wildlife purposes,
 21 including the Lake Champlain sea lamprey control. A portion of these
 22 funds may be transferred to aid to localities and may be suballo-
 23 cated to other state departments and agencies (24717).
 24 Personal service (50000) ... 9,898,000 (re. \$1,630,000)
 25 Nonpersonal service (57050) ... 18,624,000 (re. \$6,700,000)
 26 Fringe benefits (60090) ... 6,478,000 (re. \$1,650,000)
 27 Indirect costs (58850) ... 2,455,000 (re. \$1,920,000)

28 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 29 section 1, of the laws of 2025:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).
 34 Personal service (50000) ... 9,898,000 (re. \$605,000)
 35 Nonpersonal service (57050) ... 11,723,000 (re. \$1,850,000)
 36 Fringe benefits (60090) ... 6,379,000 (re. \$480,000)
 37 Indirect costs (58850) ... 461,000 (re. \$430,000)

38 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 39 section 1, of the laws of 2025:
 40 For services and expenses related to fish and wildlife purposes,
 41 including the Lake Champlain sea lamprey control. A portion of these
 42 funds may be transferred to aid to localities and may be suballo-
 43 cated to other state departments and agencies (24717).
 44 Personal service (50000) ... 9,898,000 (re. \$1,700,000)
 45 Nonpersonal service (57050) ... 12,190,000 (re. \$1,900,000)
 46 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)
 47 Indirect costs (58850) ... 15,000 (re. \$15,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 2 section 1, of the laws of 2023:
 3 For services and expenses related to fish and wildlife purposes,
 4 including the Lake Champlain sea lamprey control. A portion of these
 5 funds may be transferred to aid to localities and may be suballo-
 6 cated to other state departments and agencies (24717).
 7 Personal service (50000) ... 9,898,000 (re. \$2,214,000)
 8 Nonpersonal service (57050) ... 12,190,000 (re. \$2,639,000)
 9 Fringe benefits (60090) ... 5,712,000 (re. \$978,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 11 section 1, of the laws of 2025:
 12 For services and expenses related to fish and wildlife purposes,
 13 including the Lake Champlain sea lamprey control. A portion of these
 14 funds may be transferred to aid to localities and may be suballo-
 15 cated to other state departments and agencies (24717).
 16 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 17 Nonpersonal service (57050) ... 10,865,000 (re. \$3,398,000)
 18 Fringe benefits (60090) ... 6,512,000 (re. \$624,000)
 19 Indirect costs (58850) ... 200,000 (re. \$200,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to fish and wildlife purposes,
 22 including the Lake Champlain sea lamprey control. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state departments and agencies (24717).
 25 Personal service (50000) ... 10,423,000 (re. \$1,379,000)
 26 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
 27 Fringe benefits (60090) ... 6,251,000 (re. \$2,296,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 29 section 1, of the laws of 2025:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).
 34 Personal service (50000) ... 10,657,000 (re. \$2,886,000)
 35 Nonpersonal service (57050) ... 11,628,000 (re. \$4,000,000)
 36 Fringe benefits (60090) ... 5,708,000 (re. \$834,000)
 37 Indirect costs (58850) ... 7,000 (re. \$7,000)

38 FOREST AND LAND RESOURCES PROGRAM

39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Federal Environmental Conservation USDA Account - 25007

42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 43 section 1, of the laws of 2025:
 44 For services and expenses related to the federal environmental conser-
 45 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,050,000 (re. \$541,000)
 4 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 5 Fringe benefits (60090) ... 651,000 (re. \$405,000)
 6 Indirect costs (58850) ... 312,000 (re. \$312,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to the federal environmental conser-
 9 vation lands and forest grants. A portion of these funds may be
 10 transferred to aid to localities and may be suballocated to other
 11 state departments and agencies (24800).
 12 Personal service (50000) ... 1,050,000 (re. \$487,000)
 13 Nonpersonal service (57050) ... 3,308,000 (re. \$1,367,000)
 14 Fringe benefits (60090) ... 642,000 (re. \$323,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to the federal environmental conser-
 17 vation lands and forest grants. A portion of these funds may be
 18 transferred to aid to localities and may be suballocated to other
 19 state departments and agencies (24800).
 20 Personal service (50000) ... 1,050,000 (re. \$87,000)
 21 Nonpersonal service (57050) ... 3,308,000 (re. \$2,121,000)
 22 Fringe benefits (60090) ... 642,000 (re. \$63,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses related to the federal environmental conser-
 25 vation lands and forest grants. A portion of these funds may be
 26 transferred to aid to localities and may be suballocated to other
 27 state departments and agencies (24800).
 28 Personal service (50000) ... 1,050,000 (re. \$366,000)
 29 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 30 Fringe benefits (60090) ... 631,000 (re. \$255,000)

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses related to the federal environmental conser-
 33 vation lands and forest grants. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state departments and agencies (24800).
 36 Personal service (50000) ... 1,030,000 (re. \$43,000)
 37 Nonpersonal service (57050) ... 3,394,000 (re. \$2,298,000)
 38 Fringe benefits (60090) ... 576,000 (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For services and expenses related to the federal environmental conser-
 41 vation lands and forest grants. A portion of these funds may be
 42 transferred to aid to localities and may be suballocated to other
 43 state departments and agencies (24800).
 44 Personal service (50000) ... 1,000,000 (re. \$107,000)
 45 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 46 Fringe benefits (60090) ... 570,000 (re. \$55,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Forest and Land Resource Grants
 4 Account - 25334

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the federal environmental conser-
 7 vation lands and forest grants. A portion of these funds may be
 8 transferred to aid to localities and may be suballocated to other
 9 state departments and agencies (24800).
 10 Personal service (50000) ... 2,050,000 (re. \$1,951,000)
 11 Nonpersonal service (57050) ... 3,727,000 (re. \$3,727,000)
 12 Fringe benefits (60090) ... 1,223,000 (re. \$1,164,000)
 13 Indirect costs (58850) ... 1,225,000 (re. \$1,225,000)

14 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 15 section 1, of the laws of 2025:

16 For services and expenses related to the federal environmental conser-
 17 vation lands and forest grants. A portion of these funds may be
 18 transferred to aid to localities and may be suballocated to other
 19 state departments and agencies (24800).
 20 Personal service (50000) ... 2,050,000 (re. \$710,000)
 21 Nonpersonal service (57050) ... 3,607,000 (re. \$3,076,000)
 22 Fringe benefits (60090) ... 1,343,000 (re. \$541,000)
 23 Indirect costs (58850) ... 555,000 (re. \$549,000)

24 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 25 section 1, of the laws of 2025:

26 For services and expenses related to the federal environmental conser-
 27 vation lands and forest grants. A portion of these funds may be
 28 transferred to aid to localities and may be suballocated to other
 29 state departments and agencies (24800).
 30 Personal service (50000) ... 1,050,000 (re. \$111,000)
 31 Nonpersonal service (57050) ... 3,271,000 (re. \$1,305,000)
 32 Fringe benefits (60090) ... 679,000 (re. \$170,000)
 33 Indirect costs (58850) ... 455,000 (re. \$455,000)

34 LAKE GEORGE PARK COMMISSION PROGRAM

35 Special Revenue Funds - Other
 36 Lake George Park Trust Fund
 37 Lake George Park Account - 22751

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses of the Lake George park commission, includ-
 40 ing suballocation to other state departments and agencies.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2025-26 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34801).

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1	Personal service--regular (50100) ...	870,000		(re. \$294,000)	
2	Temporary service (50200) ...	200,000		(re. \$57,000)	
3	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$17,000)	
4	Supplies and materials (57000) ...	100,000	.....	(re. \$100,000)	
5	Travel (54000) ...	15,000	.....	(re. \$8,900)	
6	Contractual services (51000) ...	405,000	.....	(re. \$319,000)	
7	Equipment (56000) ...	292,000	.....	(re. \$141,000)	
8	Fringe benefits (60000) ...	500,000	.....	(re. \$119,000)	
9	Indirect costs (58800) ...	35,000	.....	(re. \$12,000)	
10	Special Revenue Funds - Other				
11	Miscellaneous Special Revenue Fund				
12	Lake George Invasive Species Account - 22212				
13	By chapter 50, section 1, of the laws of 2025:				
14	For services and expenses of administering the invasive species				
15	program (34801).				
16	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)	
17	Contractual services (51000) ...	285,000	.....	(re. \$285,000)	
18	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)	
19	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)	
20	By chapter 50, section 1, of the laws of 2024:				
21	For services and expenses of administering the invasive species				
22	program (34801).				
23	Contractual services (51000) ...	285,000	.....	(re. \$19,000)	
24	By chapter 50, section 1, of the laws of 2023:				
25	For services and expenses of administering the invasive species				
26	program (34801).				
27	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)	
28	Contractual services (51000) ...	285,000	.....	(re. \$104,000)	
29	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)	
30	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)	
31	By chapter 50, section 1, of the laws of 2022:				
32	For services and expenses of administering the invasive species				
33	program (34801).				
34	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)	
35	Contractual services (51000) ...	285,000	.....	(re. \$84,000)	
36	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)	
37	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)	
38	By chapter 50, section 1, of the laws of 2021:				
39	For services and expenses of administering the invasive species				
40	program (34801).				
41	Personal service--regular (50100) ...	35,000		(re. \$35,000)	
42	Contractual services (51000) ...	285,000		(re. \$126,000)	
43	OPERATIONS PROGRAM				

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Indirect Charges Account - 21060

4 By chapter 50, section 1, of the laws of 2025:
 5 For services and expenses of the operations program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2025-26 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81003).
 12 Personal service--regular (50100) ... 2,112,000 (re. \$1,336,000)
 13 Holiday/overtime compensation (50300) ... 26,000 (re. \$26,000)
 14 Supplies and materials (57000) ... 620,000 (re. \$581,000)
 15 Contractual services (51000) ... 7,370,000 (re. \$4,864,000)
 16 Fringe benefits (60000) ... 1,289,000 (re. \$821,000)
 17 Indirect costs (58800) ... 58,000 (re. \$44,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2024-25 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 2,112,000 (re. \$810,000)
 27 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)
 28 Supplies and materials (57000) ... 602,000 (re. \$374,000)
 29 Contractual services (51000) ... 7,190,000 (re. \$2,732,000)
 30 Fringe benefits (60000) ... 1,433,000 (re. \$584,000)
 31 Indirect costs (58800) ... 77,000 (re. \$42,000)

32 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 33 section 1, of the laws of 2024:
 34 For services and expenses of the operations program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2023-24 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).
 41 Personal service--regular (50100) ... 2,112,000 (re. \$741,000)
 42 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 43 Supplies and materials (57000) ... 602,000 (re. \$370,000)
 44 Contractual services (51000)
 45 7,090,000 (re. \$2,553,000)
 46 Fringe benefits (60000) ... 1,433,000 (re. \$514,000)
 47 Indirect costs (58800) ... 77,000 (re. \$40,000)
 48 Equipment (56000) ... 100,000 (re. \$57,000)

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1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses of the operations program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (81003).
 9 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 10 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 11 Supplies and materials (57000) ... 538,000 (re. \$264,000)
 12 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 13 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 14 Indirect costs (58800) ... 77,000 (re. \$31,000)

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 2,112,000 (re. \$370,000)
 24 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 25 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 26 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 27 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 28 Indirect costs (58800) ... 77,000 (re. \$28,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of the operations program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81003).
 37 Personal service--regular (50100) ... 2,200,000 (re. \$489,000)
 38 Holiday/overtime compensation (50300) ... 23,000 (re. \$14,000)
 39 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 40 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 41 Fringe benefits (60000) ... 1,387,000 (re. \$324,000)
 42 Indirect costs (58800) ... 77,000 (re. \$29,000)

43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses of the operations program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (81003).
3 Personal service--regular (50100) ... 2,276,000 (re. \$500,000)
4 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
5 Supplies and materials (57000) ... 538,000 (re. \$334,000)
6 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
7 Fringe benefits (60000) ... 1,532,000 (re. \$399,000)
8 Indirect costs (58800) ... 82,000 (re. \$21,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services and expenses of the operations program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2018-19 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81003).
18 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
19 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
20 Supplies and materials (57000) ... 541,000 (re. \$316,000)
21 Contractual services (51000) ... 6,645,000 (re. \$2,728,000)
22 Fringe benefits (60000) ... 1,342,000 (re. \$258,000)
23 Indirect costs (58800) ... 65,000 (re. \$8,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses of the operations program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2017-18 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81003).
33 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
34 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
35 Supplies and materials (57000) ... 525,000 (re. \$303,000)
36 Contractual services (51000) ... 6,533,000 (re. \$255,000)
37 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
38 Indirect costs (58800) ... 59,000 (re. \$9,000)

39 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses of the operations program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2016-17 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (81003).
48 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
49 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 2 Contractual services (51000) ... 6,481,000 (re. \$129,000)
 3 Fringe benefits (60000) ... 1,161,000 (re. \$83,000)
 4 Indirect costs (58800) ... 61,000 (re. \$12,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Solid Waste Grant Account - 25334

9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses related to solid waste purposes. A portion
 11 of these funds may be transferred to aid to localities and may be
 12 suballocated to other state departments and agencies (81013).
 13 Personal service (50000) ... 3,788,000 (re. \$2,794,000)
 14 Nonpersonal service (57050) ... 1,254,000 (re. \$554,000)
 15 Fringe benefits (60090) ... 2,258,000 (re. \$1,666,000)
 16 Indirect costs (58850) ... 1,254,000 (re. \$1,254,000)

17 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 18 section 1, of the laws of 2025:
 19 For services and expenses related to solid waste purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (81013).
 22 Personal service (50000) ... 3,788,000 (re. \$765,000)
 23 Nonpersonal service (57050) ... 1,070,000 (re. \$1,058,000)
 24 Fringe benefits (60090) ... 2,442,000 (re. \$559,000)
 25 Indirect costs (58850) ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to solid waste purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (81013).
 30 Personal service (50000) ... 3,788,000 (re. \$250,000)
 31 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 32 Fringe benefits (60090) ... 2,369,000 (re. \$213,000)

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 S-Area Landfill Account - 21063

36 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 37 section 1, of the laws of 2006:
 38 For services and expenses of the department of environmental conserva-
 39 tion for oversight activities related to the clean up of the s-area
 40 landfill originally authorized by appropriations and reappropri-
 41 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Waste Management and Cleanup Account - 21053

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the waste management and cleanup
 3 program including suballocation to other state departments and agen-
 4 cies. Notwithstanding any other provision of law, the director of
 5 the budget is hereby authorized to transfer any or all of this
 6 appropriation to local assistance to other state departments and
 7 agencies.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2025-26 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81013).
 14 Personal service--regular (50100) ... 10,273,000 (re. \$4,757,000)
 15 Holiday/overtime compensation (50300) ... 7,000 (re. \$7,000)
 16 Supplies and materials (57000) ... 123,000 (re. \$123,000)
 17 Travel (54000) ... 320,000 (re. \$320,000)
 18 Contractual services (51000) ... 5,144,000 (re. \$5,111,000)
 19 Equipment (56000) ... 310,000 (re. \$310,000)
 20 Fringe benefits (60000) ... 6,195,000 (re. \$2,992,000)
 21 Indirect costs (58800) ... 279,000 (re. \$169,000)

22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses related to the waste management and cleanup
 24 program including suballocation to other state departments and agen-
 25 cies. Notwithstanding any other provision of law, the director of
 26 the budget is hereby authorized to transfer any or all of this
 27 appropriation to local assistance to other state departments and
 28 agencies.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2024-25 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81013).
 35 Personal service--regular (50100) ... 9,736,000 (re. \$258,000)
 36 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 37 Travel (54000) ... 320,000 (re. \$20,000)
 38 Contractual services (51000) ... 5,144,000 (re. \$1,000)
 39 Equipment (56000) ... 310,000 (re. \$10,000)
 40 Fringe benefits (60000) ... 6,495,000 (re. \$332,000)
 41 Indirect costs (58800) ... 293,000 (re. \$78,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,160,000	0
4		-----	-----
5	All Funds	9,160,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM	9,160,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of the public officers
29 law, including allegations by state
30 employees of sexual harassment (48301).

31	Personal service--regular (50100)	7,894,500
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	70,000
34	Travel (54000)	20,000
35	Contractual services (51000)	1,135,500
36	Equipment (56000)	30,000
37		-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	27,503,000	0
4		-----	-----
5	All Funds	27,503,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	27,503,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2026.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	21,211,000
26	Temporary service (50200)	180,000
27	Holiday/overtime compensation (50300)	180,000
28	Supplies and materials (57000)	180,000
29	Travel (54000)	450,000
30	Contractual services (51000)	5,122,000
31	Equipment (56000)	180,000
32		-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,246,000	0
4		-----	-----
5	All Funds	1,246,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	1,246,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2026.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2026-27 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	1,044,000
27	Temporary service (50200)	4,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	9,000
30	Travel (54000)	87,000
31	Contractual services (51000)	81,000
32	Equipment (56000)	18,000
33		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	334,709,000	95,757,000
4	Special Revenue Funds - Federal	217,484,000	490,098,000
5	Special Revenue Funds - Other	48,025,000	154,853,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	24,183,000	0
8		-----	-----
9	All Funds	624,916,000	741,508,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 62,825,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2026-27 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 26,563,000
44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	4,559,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	229,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	104,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	recreation programs and other activities	
2	including payment for tuition, fees and	
3	books for approved post-secondary courses	
4	and vocational programs directly related	
5	to current or emerging vocations, for	
6	youth in office of children and family	
7	services facilities (81001).	
8	Supplies and materials (57000)	60,000
9	Contractual services (51000)	2,880,000
10	Equipment (56000)	60,000
11		-----
12	Program account subtotal	3,000,000
13		-----
14	Special Revenue Funds - Other	
15	Equipment Loan Fund for the Disabled	
16	Equipment Loan Fund Account - 21351	
17	For services and expenses related to the	
18	implementation of an equipment loan fund	
19	for the disabled pursuant to chapter 609	
20	of the laws of 1985.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2026-27 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81001).	
31	Equipment (56000)	225,000
32		-----
33	Program account subtotal	225,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Account	
37	Human Services Contact Center Account - 55072	
38	For payments related to the planning, devel-	
39	opment and establishment of a new state-	
40	wide contact center within the department	
41	of taxation and finance, the office of	
42	children and family services and the	
43	department of labor on behalf of customer	
44	state agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, for the purpose of plan-	

STATE OPERATIONS 2026-27

36 For services and expenses related to the
37 child care program.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. The money hereby appropriated
13 shall be available to the office net of
14 disallowances, refunds, reimbursements,
15 and credits (13950).

16	Personal service--regular (50100)	14,000,000
17	Supplies and materials (57000)	500,000
18	Travel (54000)	100,000
19	Contractual services (51000)	20,300,000
20	Equipment (56000)	100,000
21		-----
22	Program account subtotal	35,000,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Day Care Account - 25175

27 Funds appropriated herein shall be available
28 for aid to municipalities, for services
29 and expenses related to administering
30 activities under the child care block
31 grant and for payments to the federal
32 government for expenditures made pursuant
33 to the social services law and the state
34 plan for individual and family grant
35 program under the disaster relief act of
36 1974.

37 Such funds are to be available for payment
38 of aid, services and expenses heretofore
39 accrued or hereafter to accrue to munici-
40 palities.

41 Subject to the approval of the director of
42 the budget, such funds shall be available
43 to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be transferred to any other appropriation
48 within the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account or special revenue
13 funds federal / aid to localities federal
14 day care account with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated including
23 any funds transferred by the office of
24 temporary and disability assistance
25 special revenue funds - federal / aid to
26 localities federal health and human
27 services fund, federal temporary assist-
28 ance to needy families block grant funds
29 at the request of the local social
30 services districts and, upon approval of
31 the director of the budget, transfer of
32 federal temporary assistance for needy
33 families block grant funds made available
34 from the New York works compliance fund
35 program or otherwise specifically appro-
36 priated therefor, in combination with the
37 money appropriated in the general fund /
38 aid to localities local assistance
39 account, appropriated for the state block
40 grant for child care shall constitute the
41 state block grant for child care. Pursuant
42 to title 5-C of article 6 of the social
43 services law, the state block grant for
44 child care shall be used for child care
45 assistance and for activities to increase
46 the availability and/or quality of child
47 care programs (13950).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Personal service (50000)	34,000,000
2	Nonpersonal service (57050)	12,354,000
3	Fringe benefits (60090)	22,000,000
4	Indirect costs (58850)	4,000,000
5		-----
6	Program account subtotal	72,354,000
7		-----
8	OFFICE OF CHILD CARE AND EARLY EDUCATION	1,500,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	office of child care and early education.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropri-	
22	ation within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohibit-	
25	ed or otherwise restricted by law.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2026-27 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated. The money hereby appropriated	
36	shall be available to the office net of	
37	disallowances, refunds, reimbursements,	
38	and credits.	
39	Personal service--regular (50100)	300,000
40	Supplies and materials (57000)	30,000
41	Travel (54000)	10,000
42	Contractual services (51000)	1,150,000
43	Equipment (56000)	10,000
44		-----
45	FAMILY AND CHILDREN'S SERVICES PROGRAM	127,754,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 family and children's services program
5 which includes providing portable cribs
6 across New York state at a cost not to
7 exceed \$2,000,000.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund appropri-
16 ation within the office of children and
17 family services except where transfer or
18 interchange of appropriations is prohibit-
19 ed or otherwise restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated. The money hereby appropriated
30 shall be available to the office net of
31 disallowances, refunds, reimbursements,
32 and credits (13911).

33	Personal service--regular (50100)	40,016,000
34	Holiday/overtime compensation (50300)	2,448,000
35	Supplies and materials (57000)	635,000
36	Travel (54000)	215,000
37	Contractual services (51000)	8,160,000
38	Equipment (56000)	60,000
39		-----
40	Program account subtotal	51,534,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Discretionary Demonstration Account - 25103

45 For services and expenses related to admin-
46 istering federal health and human services
47 discretionary demonstration program grants

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 and grants from the national center on
2 child abuse and neglect.
3 Notwithstanding any other provision of law
4 to the contrary, the definition of "abused
5 child" contained in section 1012 of the
6 family court act shall be deemed to
7 include any child whose parent or person
8 legally responsible for their care permits
9 or encourages such child engage in any
10 act, or commits or allows to be committed
11 against such child any offense, that would
12 render such child either a victim of "sex
13 trafficking" or a victim of "severe forms
14 of trafficking in persons" pursuant to 22
15 U.S.C. 7102 as enacted by P.L. 106-386, or
16 any successor federal statute. Provided
17 however, of the amounts appropriated here-
18 in, \$23,000,000 shall be reserved for the
19 expenditure of additional federal funding
20 made available to recover from public
21 health emergencies (13954).

22	Personal service (50000)	6,412,000
23	Nonpersonal service (57050)	27,254,000
24	Fringe benefits (60090)	2,787,000
25	Indirect costs (58850)	197,000
26		-----
27	Program account subtotal	36,650,000
28		-----

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Early Childhood Development Account - 25135

32 For services and expenses related to admin-
33 istering federal health and human services
34 grants related to early childhood develop-
35 ment (13911).

36	Personal service (50000)	539,000
37	Nonpersonal service (57050)	14,160,000
38	Fringe benefits (60090)	341,000
39	Indirect costs (58850)	27,000
40		-----
41	Program account subtotal	15,067,000
42		-----

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Youth Rehabilitation Account - 25135

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to
2 studies, research, demonstration projects
3 and other activities in accordance with
4 articles 19-G and 19-H of the executive
5 law and articles 2 and 6 of the social
6 services law (14045).

7 Personal service (50000) 1,668,000
8 Nonpersonal service (57050) 896,000
9 Fringe benefits (60090) 722,000
10 Indirect costs (58850) 50,000
11 -----
12 Program account subtotal 3,336,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Title IV-a, IV-b, IV-e Account - 25175

17 For services and expenses related to activ-
18 ities associated with the Federal Family
19 First Prevention Services Act (P.L. 115-
20 123). Such funds are to be available for
21 expenses heretofore accrued and hereafter
22 to accrue for liabilities associated with
23 the continued implementation of the Feder-
24 al Family First Prevention Services Act
25 (P.L. 115-123). Subject to the approval of
26 the director of the budget, such funds
27 shall be available to the office net of
28 disallowances, refunds, reimbursement, and
29 credits (15066).

30 Personal service (50000) 5,000,000
31 Nonpersonal service (57050) 5,000,000
32 Fringe benefits (60090) 3,500,000
33 Indirect costs (58850) 200,000
34 -----
35 Program account subtotal 13,700,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Youth Projects Account - 25479

40 For services and expenses related to
41 studies, research, demonstration projects
42 and other activities in accordance with
43 articles 19-G and 19-H of the executive
44 law and articles 2 and 6 of the social
45 services law (13911).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Personal service (50000)	3,038,000
2	Nonpersonal service (57050)	1,632,000
3	Fringe benefits (60090)	1,314,000
4	Indirect costs (58850)	91,000
5		-----
6	Program account subtotal	6,075,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Central Register Account - 22028	
11	For services and expenses related to admin-	
12	istration of the state central register	
13	employment screening activities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	The money hereby appropriated shall be	
25	available to the office net of disallow-	
26	ances, refunds, reimbursements, and cred-	
27	its (13911).	
28	Personal service--regular (50100)	149,000
29	Holiday/overtime compensation (50300)	10,000
30	Contractual services (51000)	1,133,000
31	Fringe benefits (60000)	95,000
32	Indirect costs (58800)	5,000
33		-----
34	Program account subtotal	1,392,000
35		-----
36	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	50,739,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of service and	
41	training programs for the blind, includ-	
42	ing, but not limited to, state match of	
43	federal funds made available under various	
44	provisions of the federal vocational reha-	
45	bilitation act and the federal randolph	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 sheppard act and supportive services for
2 blind children and blind elderly persons.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13953).

25	Personal service--regular (50100)	2,535,000
26	Holiday/overtime compensation (50300)	12,000
27	Supplies and materials (57000)	8,000
28	Travel (54000)	5,000
29	Contractual services (51000)	6,002,000
30		-----
31	Program account subtotal	8,562,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Education Fund
35 OCFS Vocational Rehabilitation Payments Account - 25207

36 For services and expenses related to the New
37 York state commission for the blind.
38 Notwithstanding any other provision of law
39 to the contrary, the money hereby appro-
40 priated may be interchanged or trans-
41 ferred, without limit, to any special
42 revenue funds federal account and/or any
43 appropriation of the office of children
44 and family services, and may be increased
45 or decreased without limit by transfer
46 between these appropriated amounts and
47 appropriations (13953).

DEPARTMENT OF FAMILY ASSISTANCE
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1	Nonpersonal service (57050)	4,000,000
2		-----
3	Program account subtotal	4,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Rehabilitation Services/Basic Support Account - 25213	
8	For services and expenses related to the New	
9	York state commission for the blind	
10	including transfer or suballocation to the	
11	state education department. Notwithstand-	
12	ing any other provision of law to the	
13	contrary, the money hereby appropriated	
14	may be interchanged or transferred, with-	
15	out limit, to any special revenue funds	
16	federal account and/or any appropriation	
17	of the office of children and family	
18	services, and may be increased or	
19	decreased without limit by transfer	
20	between these appropriated amounts and	
21	appropriations. A portion of the funds	
22	appropriated herein may be suballocated to	
23	the dormitory authority of the state of	
24	New York, in accordance with a plan	
25	approved by the division of the budget, to	
26	design, construct, reconstruct, rehabili-	
27	tate, renovate, furnish, equip or other-	
28	wise improve vending stands for the blind	
29	enterprise program pursuant to an agree-	
30	ment between the New York state commission	
31	for the blind and the dormitory authority,	
32	which may contain such other terms and	
33	conditions as may be agreed upon by the	
34	parties thereto, including provisions	
35	related to indemnities. All contracts for	
36	construction awarded by the dormitory	
37	authority pursuant to this appropriation	
38	shall be governed by article 8 of the	
39	labor law and shall be awarded in accord-	
40	ance with the authority's procurement	
41	contract guidelines adopted pursuant to	
42	section 2879 of the public authorities law	
43	(13953).	
44	Personal service (50000)	10,067,000
45	Nonpersonal service (57050)	25,090,000
46		-----
47	Program account subtotal	35,157,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	CBVH Gifts and Bequests Account - 20129	
4	For services and expenses related to the New	
5	York state commission for the blind	
6	(13953).	
7	Supplies and materials (57000)	5,000
8	Contractual services (51000)	20,000
9	Equipment (56000)	2,000
10		-----
11	Program account subtotal	27,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	CBVH-Vending Stand Account - 20119	
16	For services and expenses related to the	
17	vending stand program and pension plan and	
18	establishing food service sites.	
19	Notwithstanding any other provision of law	
20	to the contrary, the money hereby appro-	
21	priated may be interchanged or trans-	
22	ferred, without limit, to any special	
23	revenue funds - other account and/or any	
24	appropriation of the office of children	
25	and family services, and may be increased	
26	or decreased without limit by transfer	
27	between these appropriated amounts and	
28	appropriations.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2026-27 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (13953).	
39	Contractual services (51000)	543,000
40		-----
41	Program account subtotal	543,000
42		-----
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	CBVH-Vending Stand Account-Federal - 20126	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.

4 Notwithstanding any other provision of law
5 to the contrary, the money hereby appro-
6 priated may be interchanged or trans-
7 ferred, without limit, to any special
8 revenue funds - other account and/or any
9 appropriation of the office of children
10 and family services, and may be increased
11 or decreased without limit by transfer
12 between these appropriated amounts and
13 appropriations.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24	Supplies and materials (57000)	200,000
25	Travel (54000)	4,000
26	Contractual services (51000)	796,000
27		-----
28	Program account subtotal	1,000,000
29		-----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 CBVH-Vending Stand Account-State - 20146

33 For services and expenses related to the
34 vending stand program and pension plan and
35 establishing food service sites.

36 Notwithstanding any other provision of law
37 to the contrary, the money hereby appro-
38 priated may be interchanged or trans-
39 ferred, without limit, to any special
40 revenue funds - other account and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer
44 between these appropriated amounts and
45 appropriations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13953).

8	Contractual services (51000)	950,000
9		-----
10	Program account subtotal	950,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 CBVH Highway Revenue Account - 22108

15 For services and expenses of programs that
16 support the blind.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13953).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31	SYSTEMS SUPPORT PROGRAM	43,115,000
32		-----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 systems support program.
37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of children and family services,
42 authorize the transfer or interchange of
43 moneys appropriated herein with any other
44 state operations - general fund appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 ation within the office of children and
2 family services except where transfer or
3 interchange of appropriations is prohibit-
4 ed or otherwise restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (14020).

15	Supplies and materials (57000)	50,000
16	Travel (54000)	23,000
17	Contractual services (51000)	2,400,000
18	Equipment (56000)	25,000
19		-----
20	Total amount available	2,498,000
21		-----

22 For the non-federal share of services and
23 expenses for the continued maintenance of
24 the statewide automated child welfare
25 information system; to operate the state-
26 wide automated child welfare information
27 system; and for the continued development
28 of the statewide automated child welfare
29 information system. Of the amounts appro-
30 priated herein, a portion may be available
31 for suballocation to the office of infor-
32 mation technology services for the admin-
33 istration of independent verification and
34 validation services for child welfare
35 systems operated or developed by the
36 office of children and family services.
37 Notwithstanding any provision of law to the
38 contrary, funds appropriated herein shall
39 only be available upon approval of an
40 expenditure plan by the director of the
41 budget.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of children and family services,
47 authorize the transfer or interchange of
48 moneys appropriated herein with any other
49 state operations - general fund appropri-

DEPARTMENT OF FAMILY ASSISTANCE
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1 ation within the office of children and
2 family services except where transfer or
3 interchange of appropriations is prohibit-
4 ed or otherwise restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13986).

15	Personal service--regular (50100)	214,000
16	Supplies and materials (57000)	129,000
17	Travel (54000)	129,000
18	Contractual services (51000)	8,706,000
19	Equipment (56000)	846,000
20		-----
21	Total amount available	10,024,000
22		-----
23	Program account subtotal	12,522,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Connections Account - 25175

28 For services and expenses for the statewide
29 automated child welfare information system
30 including related administrative expenses
31 provided pursuant to title IV-e of the
32 federal social security act.
33 Such funds are to be available heretofore
34 accrued and hereafter to accrue for
35 liabilities associated with the continued
36 maintenance, operation, and development of
37 the statewide automated child welfare
38 information system. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits (13986).

43	Personal service (50000)	500,000
44	Nonpersonal service (57050)	29,753,000
45	Fringe benefits (60090)	305,000
46	Indirect costs (58850)	35,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	30,593,000
2		-----
3	TRAINING AND DEVELOPMENT PROGRAM	59,773,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	training and development program, includ-	
9	ing but not limited to, child welfare,	
10	public assistance and medical assistance	
11	training contracts with not-for-profit	
12	agencies or other governmental entities.	
13	Of the amount appropriated herein, a mini-	
14	mum of \$257,000 shall be used for the	
15	prevention of domestic violence, of which	
16	\$135,000 may be used to contract with the	
17	office for the prevention of domestic	
18	violence to develop and implement a train-	
19	ing program on the dynamics of domestic	
20	violence and its relationship to child	
21	abuse and neglect with particular emphasis	
22	on alternatives to out-of-home placement.	
23	For trainee travel reimbursement payments to	
24	counties and voluntary agencies for	
25	employees receiving training from the	
26	office of children and family services, up	
27	to the limits stated in the OCFS travel	
28	guidelines.	
29	Notwithstanding section 51 of the state	
30	finance law and any other provision of law	
31	to the contrary, the director of the budg-	
32	et may, upon the advice of the commission-	
33	er of the office of temporary and disabil-	
34	ity assistance and the commissioner of the	
35	office of children and family services,	
36	transfer or suballocate any of the amounts	
37	appropriated herein, or made available	
38	through interchange to the office of	
39	temporary and disability assistance.	
40	Notwithstanding section 51 of the state	
41	finance law and any other provision of law	
42	to the contrary, the director of the budg-	
43	et may, upon the advice of the commission-	
44	er of children and family services,	
45	authorize the transfer or interchange of	
46	moneys appropriated herein with any other	
47	state operations - general fund or state	
48	special revenue other fund appropriation	

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1 within the office of children and family
2 services except where transfer or inter-
3 change of appropriations is prohibited or
4 otherwise restricted by law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated. The money hereby appropriated
15 shall be available to the office net of
16 disallowances, refunds, reimbursements,
17 and credits (14075).

18	Personal service--regular (50100)	965,000
19	Holiday/overtime compensation (50300)	8,000
20	Contractual services (51000)	10,296,000
21	Travel (54000)	274,000
22	Equipment(56000)	369,000
23	Supplies and materials (57000)	47,000
24		-----
25	Total amount available	11,959,000
26		-----

27 For services and expenses related to Youth
28 Research Incorporated pursuant to an
29 agreement with the office of children and
30 family services.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations or aid to localities -
39 general fund or state special revenue
40 other fund appropriation (15016).

41	Contractual services (51000)	7,535,000
42		-----
43	Program account subtotal	19,494,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Multiagency Training Contract Account - 21989

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1 For services and expenses related to the
2 operation of the training and development
3 program including, but not limited to,
4 personal service, fringe benefits and
5 nonpersonal service. To the extent that
6 costs incurred through payment from this
7 appropriation result from training activ-
8 ities performed on behalf of the office of
9 children and family services, the office
10 of temporary and disability assistance,
11 the department of health, the department
12 of labor or any other state or local agen-
13 cy, expenditures made from this appropri-
14 ation shall be reduced by any federal,
15 state, or local funding available for such
16 purpose in accordance with a cost allo-
17 cation plan submitted to the federal
18 government. No expenditure shall be made
19 from this account until an expenditure
20 plan has been approved by the director of
21 the budget.

22 For trainee travel reimbursement payments to
23 counties and voluntary agencies for
24 employees receiving training from the
25 office of children and family services, up
26 to the limits stated in the OCFS travel
27 guidelines.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2026-27 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (13984).

38	Personal service--regular (50100)	2,710,000
39	Contractual services (51000)	18,849,000
40	Fringe benefits (60000)	1,213,000
41	Indirect costs (58800)	71,000
42		-----
43	Total amount available	22,843,000
44		-----

45 For services and expenses related to Youth
46 Research Incorporated pursuant to an
47 agreement with the office of children and
48 family services.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations or aid to localities -
9 general fund or state special revenue
10 other fund appropriation (15016).

11	Contractual services (51000)	6,165,000
12		-----
13	Program account subtotal	29,008,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967

18 For services and expenses related to the
19 training and development program. Of the
20 amount appropriated herein, \$1,500,000 may
21 be used only to provide state match for
22 federal training funds in accordance with
23 an agreement with social services
24 districts including, but not limited to,
25 the city of New York. Any agreement with a
26 social services district is subject to the
27 approval of the director of the budget. No
28 expenditure shall be made from this
29 account for personal service costs. No
30 expenditure shall be made from this
31 account until an expenditure plan for this
32 purpose has been approved by the director
33 of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2026-27 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13984).

44	Contractual services (51000)	4,000,000
45		-----
46	Program account subtotal	4,000,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25	Personal service (50100)	3,353,000
26	Supplies and materials (57000)	20,000
27	Travel (54000)	12,000
28	Contractual services (51000)	1,854,000
29	Equipment (56000)	92,000
30	Fringe benefits (60000)	1,636,000
31	Indirect costs (58800)	104,000
32		-----
33	Program account subtotal	7,071,000
34		-----

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Training Materials Account - 50306

38 For services and expenses related to publi-
39 cation and sale of training materials.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2026-27 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 investment from the preceding year in
2 homeless assistance and services in the
3 amount of at least \$440,000,000 for the
4 period commencing July 1, 2014 through
5 such date as shall be determined by the
6 director of the budget, of which the city
7 of New York shall directly fund
8 \$220,000,000 and shall also fund the
9 remaining \$220,000,000 with estimated
10 savings associated with the state's waiver
11 of the local share of youth facility costs
12 authorized herein, and provided that the
13 office of temporary and disability assist-
14 ance will commence its regular review and
15 audit to make sure the city of New York is
16 in compliance with all applicable state
17 and federal regulations in relation to the
18 appropriate care of the homeless, and
19 provided further that such funds shall not
20 be used to supplant any of the city of New
21 York's funds for such services, as deter-
22 mined by the director of the budget. Such
23 eligible homeless assistance and services
24 shall be limited to the city of New York's
25 costs for living in communities (LINC) 3,
26 LINC 4, and LINC 5 rental assistance
27 programs and/or any other new rental
28 assistance for the homeless program imple-
29 mented after July 1, 2014, pursuant to a
30 plan submitted by the city of New York and
31 approved by the office of temporary and
32 disability assistance and the director of
33 the budget. The city of New York shall
34 submit monthly reports to the director of
35 the budget and the office of temporary and
36 disability assistance indicating the
37 number of recipients served under each
38 program and the amount spent on each
39 program for the given month, and shall
40 submit a year-end report with cumulative
41 calendar year costs by March 31, 2027.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2026-27 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

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1 The money hereby appropriated shall be
2 available to the office net of disallow-
3 ances, refunds, reimbursements, and cred-
4 its (13945).

5	Personal service--regular (50100)	121,215,000
6	Temporary service (50200)	3,325,000
7	Holiday/overtime compensation (50300)	9,657,000
8	Supplies and materials (57000)	13,081,000
9	Travel (54000)	627,000
10	Contractual services (51000)	22,801,000
11	Equipment (56000)	735,000
12		-----
13	Program account subtotal	171,441,000
14		-----

15 Enterprise Funds
16 Youth Commissary Account
17 DFY Account - 50000

18 For services and expenses related to facili-
19 ty commissary supplies and services and
20 expenses related to facility vocational
21 business enterprises.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2026-27 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (13945).

32	Supplies and materials (57000)	175,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	90,000
35		-----
36	Program account subtotal	315,000
37		-----

38 Internal Service Funds
39 Youth Vocational Education Account
40 DFY Account - 55150

41 For services and expenses related to voca-
42 tional programs at office facilities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13945).

8	Supplies and materials (57000)	25,000
9	Contractual services (51000)	25,000
10	Equipment (56000)	50,000
11		-----
12	Program account subtotal	100,000
13		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 229,000 (re. \$229,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 104,000 (re. \$104,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 229,000 (re. \$134,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$148,000)

17 Fringe benefits (60090) ... 104,000 (re. \$48,000)

18 Indirect costs (58850) ... 8,000 (re. \$2,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 General Fund

41 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:

For expenses of the coalition on child care, including but not limited to the evaluation and recommendation of potential mechanisms to support sustainable child care funding with solicitation of input from stakeholders, including child care providers, businesses, labor organizations, and advocacy groups (13950).
Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2025:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	34,000,000	(re. \$30,484,000)
Nonpersonal service (57050) ...	12,354,000	(re. \$9,424,000)
Fringe benefits (60090) ...	22,000,000	(re. \$20,607,000)
Indirect costs (58850) ...	4,000,000	(re. \$3,859,000)

By chapter 50, section 1, of the laws of 2024:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs (13950).

4 Personal service (50000) ... 34,000,000 (re. \$3,639,000)

5 Nonpersonal service (57050) ... 12,354,000 (re. \$835,000)

6 Fringe benefits (60090) ... 22,000,000 (re. \$3,420,000)

7 Indirect costs (58850) ... 4,000,000 (re. \$1,986,000)

8 By chapter 50, section 1, of the laws of 2023:

9 Funds appropriated herein shall be available for aid to munici-
10 palities, for services and expenses related to administering activ-
11 ities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to munici-
17 palities.

18 Subject to the approval of the director of the budget, such funds
19 shall be available to the office net of disallowances, refunds,
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of
49 the social services law, the state block grant for child care shall

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 be used for child care assistance and for activities to increase the
2 availability and/or quality of child care programs (13950).
3 Personal service (50000) ... 32,000,000 (re. \$2,635,000)
4 Nonpersonal service (57050) ... 12,354,000 (re. \$4,608,000)
5 Fringe benefits (60090) ... 19,540,000 (re. \$777,000)
6 Indirect costs (58850) ... 3,149,000 (re. \$1,346,000)

7 By chapter 50, section 1, of the laws of 2022:

8 Funds appropriated herein shall be available for aid to munici-
9 palities, for services and expenses related to administering activ-
10 ities under the child care block grant and for payments to the
11 federal government for expenditures made pursuant to the social
12 services law and the state plan for individual and family grant
13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and
15 expenses heretofore accrued or hereafter to accrue to munici-
16 palities.

17 Subject to the approval of the director of the budget, such funds
18 shall be available to the office net of disallowances, refunds,
19 reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account or special revenue funds
30 federal / aid to localities federal day care account with the
31 approval of the director of the budget who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund, federal temporary
39 assistance to needy families block grant funds at the request of the
40 local social services districts and, upon approval of the director
41 of the budget, transfer of federal temporary assistance for needy
42 families block grant funds made available from the New York works
43 compliance fund program or otherwise specifically appropriated
44 therefor, in combination with the money appropriated in the general
45 fund / aid to localities local assistance account, appropriated for
46 the state block grant for child care shall constitute the state
47 block grant for child care. Pursuant to title 5-C of article 6 of
48 the social services law, the state block grant for child care shall
49 be used for child care assistance and for activities to increase the
50 availability and/or quality of child care programs (13950).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 31,121,000 (re. \$14,954,000)
2 Nonpersonal service (57050) ... 13,886,000 (re. \$5,635,000)
3 Fringe benefits (60090) ... 19,312,000 (re. \$3,048,000)
4 Indirect costs (58850) ... 2,142,000 (re. \$570,000)

5 FAMILY AND CHILDREN'S SERVICES PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to personal services, related
10 fringe, indirect, and non-personal service associated to extending
11 the Adult Protective Services line to accept calls for a minimum of
12 three additional hours per day. Such hours shall be from 5 pm to 8pm
13 Monday through Friday for the purpose of addressing elder abuse
14 (15259) ... 326,000 (re. \$135,000)

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Discretionary Demonstration Account - 25103

18 By chapter 50, section 1, of the laws of 2025:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute. Provided however, of the
31 amounts appropriated herein, \$23,000,000 shall be reserved for the
32 expenditure of additional federal funding made available to recover
33 from public health emergencies (13954).
34 Personal service (50000) ... 6,412,000 (re. \$6,368,000)
35 Nonpersonal service (57050) ... 27,254,000 (re. \$26,222,000)
36 Fringe benefits (60090) ... 2,787,000 (re. \$2,768,000)
37 Indirect costs (58850) ... 197,000 (re. \$195,000)

38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.
42 Notwithstanding any other provision of law to the contrary, the defi-
43 nition of "abused child" contained in section 1012 of the family
44 court act shall be deemed to include any child whose parent or
45 person legally responsible for their care permits or encourages such

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,412,000 (re. \$6,192,000)

Nonpersonal service (57050) ... 27,354,000 (re. \$16,070,000)

Fringe benefits (60090) ... 2,787,000 (re. \$2,653,000)

Indirect costs (58850) ... 97,000 (re. \$82,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,387,000 (re. \$5,984,000)

Nonpersonal service (57050) ... 27,354,000 (re. \$5,990,000)

Fringe benefits (60090) ... 2,771,000 (re. \$2,512,000)

Indirect costs (58850) ... 97,000 (re. \$71,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,384,000 (re. \$5,651,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 27,354,000 (re. \$1,930,000)
2 Fringe benefits (60090) ... 2,769,000 (re. \$2,324,000)
3 Indirect costs (58850) ... 97,000 (re. \$52,000)

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to administering federal health and
6 human services discretionary demonstration program grants and grants
7 from the national center on child abuse and neglect.
8 Notwithstanding any other provision of law to the contrary, the defi-
9 nition of "abused child" contained in section 1012 of the family
10 court act shall be deemed to include any child whose parent or
11 person legally responsible for their care permits or encourages such
12 child engage in any act, or commits or allows to be committed
13 against such child any offense, that would render such child either
14 a victim of "sex trafficking" or a victim of "severe forms of traf-
15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
16 106-386, or any successor federal statute. Provided however, of the
17 amounts appropriated herein, \$23,000,000 shall be reserved for the
18 expenditure of additional federal funding made available to recover
19 from public health emergencies (13954).
20 Personal service (50000) ... 6,357,852 (re. \$6,236,000)
21 Nonpersonal service (57050) ... 27,353,866 (re. \$2,339,000)
22 Fringe benefits (60090) ... 2,752,912 (re. \$2,247,000)
23 Indirect costs (58850) ... 94,370 (re. \$48,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Early Childhood Development Account - 25135

27 By chapter 50, section 1, of the laws of 2025:
28 For services and expenses related to administering federal health and
29 human services grants related to early childhood development
30 (13911).
31 Personal service (50000) ... 539,000 (re. \$539,000)
32 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
33 Fringe benefits (60090) ... 341,000 (re. \$341,000)
34 Indirect costs (58850) ... 27,000 (re. \$27,000)

35 By chapter 50, section 1, of the laws of 2024:
36 For services and expenses related to administering federal health and
37 human services grants related to early childhood development
38 (13911).
39 Personal service (50000) ... 539,000 (re. \$218,000)
40 Nonpersonal service (57050) ... 14,160,000 (re. \$13,543,000)
41 Fringe benefits (60090) ... 341,000 (re. \$159,000)
42 Indirect costs (58850) ... 27,000 (re. \$8,000)

43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses related to administering federal health and
45 human services grants related to early childhood development
46 (13911).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 516,000 (re. \$516,000)
2 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
3 Fringe benefits (60090) ... 326,000 (re. \$326,000)
4 Indirect costs (58850) ... 27,000 (re. \$27,000)

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development
8 (13911).
9 Personal service (50000) ... 506,000 (re. \$1,000)
10 Nonpersonal service (57050) ... 14,160,000 (re. \$1,099,000)
11 Fringe benefits (60090) ... 319,000 (re. \$13,000)
12 Indirect costs (58850) ... 27,000 (re. \$1,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Title IV-a, IV-b, IV-e Account - 25175

16 By chapter 50, section 1, of the laws of 2025:
17 For services and expenses related to activities associated with the
18 Federal Family First Prevention Services Act (P.L. 115-123). Such
19 funds are to be available for expenses heretofore accrued and here-
20 after to accrue for liabilities associated with the continued imple-
21 mentation of the Federal Family First Prevention Services Act (P.L.
22 115-123). Subject to the approval of the director of the budget,
23 such funds shall be available to the office net of disallowances,
24 refunds, reimbursement, and credits (15066).
25 Personal service (50000) ... 5,000,000 (re. \$5,000,000)
26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
27 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
28 Indirect costs (58850) ... 200,000 (re. \$200,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,257,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$12,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
Travel (54000) ...	5,000	.....	(re. \$4,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,751,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,535,000	.....	(re. \$251,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
Travel (54000) ...	5,000	.....	(re. \$1,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$3,748,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,390,000 (re. \$284,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Travel (54000) ... 5,000 (re. \$1,000)

Contractual services (51000) ... 6,002,000 (re. \$4,968,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 (re. \$294,000)

Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

Contractual services (51000) ... 6,002,000 (re. \$5,198,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 fer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (13953).
5 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
6 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
7 Contractual services (51000) ... 6,002,000 (re. \$3,431,000)

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 OCFS Vocational Rehabilitation Payments Account - 25207

11 By chapter 50, section 1, of the laws of 2025:
12 For services and expenses related to the New York state commission for
13 the blind.
14 Notwithstanding any other provision of law to the contrary, the money
15 hereby appropriated may be interchanged or transferred, without
16 limit, to any special revenue funds federal account and/or any
17 appropriation of the office of children and family services, and may
18 be increased or decreased without limit by transfer between these
19 appropriated amounts and appropriations (13953).
20 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

21 By chapter 50, section 1, of the laws of 2024:
22 For services and expenses related to the New York state commission for
23 the blind.
24 Notwithstanding any other provision of law to the contrary, the money
25 hereby appropriated may be interchanged or transferred, without
26 limit, to any special revenue funds federal account and/or any
27 appropriation of the office of children and family services, and may
28 be increased or decreased without limit by transfer between these
29 appropriated amounts and appropriations (13953).
30 Nonpersonal service (57050) ... 3,000,000 (re. \$163,000)

31 By chapter 50, section 1, of the laws of 2023:
32 For services and expenses related to the New York state commission for
33 the blind.
34 Notwithstanding any other provision of law to the contrary, the money
35 hereby appropriated may be interchanged or transferred, without
36 limit, to any special revenue funds federal account and/or any
37 appropriation of the office of children and family services, and may
38 be increased or decreased without limit by transfer between these
39 appropriated amounts and appropriations (13953).
40 Nonpersonal service (57050) ... 3,000,000 (re. \$1,776,000)

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 Rehabilitation Services/Basic Support Account - 25213

44 By chapter 50, section 1, of the laws of 2025:

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the New York state commission for
2 the blind including transfer or suballocation to the state education
3 department. Notwithstanding any other provision of law to the
4 contrary, the money hereby appropriated may be interchanged or
5 transferred, without limit, to any special revenue funds federal
6 account and/or any appropriation of the office of children and fami-
7 ly services, and may be increased or decreased without limit by
8 transfer between these appropriated amounts and appropriations. A
9 portion of the funds appropriated herein may be suballocated to the
10 dormitory authority of the state of New York, in accordance with a
11 plan approved by the division of the budget, to design, construct,
12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
13 improve vending stands for the blind enterprise program pursuant to
14 an agreement between the New York state commission for the blind and
15 the dormitory authority, which may contain such other terms and
16 conditions as may be agreed upon by the parties thereto, including
17 provisions related to indemnities. All contracts for construction
18 awarded by the dormitory authority pursuant to this appropriation
19 shall be governed by article 8 of the labor law and shall be awarded
20 in accordance with the authority's procurement contract guidelines
21 adopted pursuant to section 2879 of the public authorities law
22 (13953).

23 Personal service (50000) ... 10,067,000 (re. \$10,043,000)

24 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

25 By chapter 50, section 1, of the laws of 2024:

26 For services and expenses related to the New York state commission for
27 the blind including transfer or suballocation to the state education
28 department. Notwithstanding any other provision of law to the
29 contrary, the money hereby appropriated may be interchanged or
30 transferred, without limit, to any special revenue funds federal
31 account and/or any appropriation of the office of children and fami-
32 ly services, and may be increased or decreased without limit by
33 transfer between these appropriated amounts and appropriations. A
34 portion of the funds appropriated herein may be suballocated to the
35 dormitory authority of the state of New York, in accordance with a
36 plan approved by the division of the budget, to design, construct,
37 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
38 improve vending stands for the blind enterprise program pursuant to
39 an agreement between the New York state commission for the blind and
40 the dormitory authority, which may contain such other terms and
41 conditions as may be agreed upon by the parties thereto, including
42 provisions related to indemnities. All contracts for construction
43 awarded by the dormitory authority pursuant to this appropriation
44 shall be governed by article 8 of the labor law and shall be awarded
45 in accordance with the authority's procurement contract guidelines
46 adopted pursuant to section 2879 of the public authorities law
47 (13953).

48 Personal service (50000) ... 10,067,000 (re. \$1,716,000)

49 Nonpersonal service (57050) ... 25,090,000 (re. \$16,141,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the New York state commission for
3 the blind including transfer or suballocation to the state education
4 department. Notwithstanding any other provision of law to the
5 contrary, the money hereby appropriated may be interchanged or
6 transferred, without limit, to any special revenue funds federal
7 account and/or any appropriation of the office of children and fami-
8 ly services, and may be increased or decreased without limit by
9 transfer between these appropriated amounts and appropriations. A
10 portion of the funds appropriated herein may be suballocated to the
11 dormitory authority of the state of New York, in accordance with a
12 plan approved by the division of the budget, to design, construct,
13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
14 improve vending stands for the blind enterprise program pursuant to
15 an agreement between the New York state commission for the blind and
16 the dormitory authority, which may contain such other terms and
17 conditions as may be agreed upon by the parties thereto, including
18 provisions related to indemnities. All contracts for construction
19 awarded by the dormitory authority pursuant to this appropriation
20 shall be governed by article 8 of the labor law and shall be awarded
21 in accordance with the authority's procurement contract guidelines
22 adopted pursuant to section 2879 of the public authorities law
23 (13953).

24 Personal service (50000) ... 9,499,000 (re. \$2,021,000)

25 Nonpersonal service (57050) ... 25,090,000 (re. \$21,079,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the New York state commission for
28 the blind including transfer or suballocation to the state education
29 department. Notwithstanding any other provision of law to the
30 contrary, the money hereby appropriated may be interchanged or
31 transferred, without limit, to any special revenue funds federal
32 account and/or any appropriation of the office of children and fami-
33 ly services, and may be increased or decreased without limit by
34 transfer between these appropriated amounts and appropriations. A
35 portion of the funds appropriated herein may be suballocated to the
36 dormitory authority of the state of New York, in accordance with a
37 plan approved by the division of the budget, to design, construct,
38 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
39 improve vending stands for the blind enterprise program pursuant to
40 an agreement between the New York state commission for the blind and
41 the dormitory authority, which may contain such other terms and
42 conditions as may be agreed upon by the parties thereto, including
43 provisions related to indemnities. All contracts for construction
44 awarded by the dormitory authority pursuant to this appropriation
45 shall be governed by article 8 of the labor law and shall be awarded
46 in accordance with the authority's procurement contract guidelines
47 adopted pursuant to section 2879 of the public authorities law
48 (13953).

49 Personal service (50000) ... 9,366,000 (re. \$704,000)

50 Nonpersonal service (57050) ... 25,090,000 (re. \$1,310,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	8,507,000	(re. \$2,274,000)
Nonpersonal service (57050) ...	24,840,000	(re. \$946,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$15,000)
Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$11,000)
Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 20,000 (re. \$20,000)
Equipment (56000) ... 2,000 (re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses related to the New York state commission for
3 the blind (13953).
4 Supplies and materials (57000) ... 5,000 (re. \$5,000)
5 Contractual services (51000) ... 20,000 (re. \$15,000)
6 Equipment (56000) ... 2,000 (re. \$2,000)

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

10 By chapter 50, section 1, of the laws of 2025:
11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.
13 Notwithstanding any other provision of law to the contrary, the money
14 hereby appropriated may be interchanged or transferred, without
15 limit, to any special revenue funds - other account and/or any
16 appropriation of the office of children and family services, and may
17 be increased or decreased without limit by transfer between these
18 appropriated amounts and appropriations.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2025-26 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13953).
25 Contractual services (51000) ... 543,000 (re. \$543,000)

26 By chapter 50, section 1, of the laws of 2024:
27 For services and expenses related to the vending stand program and
28 pension plan and establishing food service sites.
29 Notwithstanding any other provision of law to the contrary, the money
30 hereby appropriated may be interchanged or transferred, without
31 limit, to any special revenue funds - other account and/or any
32 appropriation of the office of children and family services, and may
33 be increased or decreased without limit by transfer between these
34 appropriated amounts and appropriations.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2024-25 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (13953).
41 Contractual services (51000) ... 543,000 (re. \$202,000)

42 By chapter 50, section 1, of the laws of 2023:
43 For services and expenses related to the vending stand program and
44 pension plan and establishing food service sites.
45 Notwithstanding any other provision of law to the contrary, the money
46 hereby appropriated may be interchanged or transferred, without
47 limit, to any special revenue funds - other account and/or any

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 appropriation of the office of children and family services, and may
2 be increased or decreased without limit by transfer between these
3 appropriated amounts and appropriations.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).
10 Contractual services (51000) ... 543,000 (re. \$496,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the vending stand program and
13 pension plan and establishing food service sites.
14 Notwithstanding any other provision of law to the contrary, the money
15 hereby appropriated may be interchanged or transferred, without
16 limit, to any special revenue funds - other account and/or any
17 appropriation of the office of children and family services, and may
18 be increased or decreased without limit by transfer between these
19 appropriated amounts and appropriations.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).
26 Contractual services (51000) ... 543,000 (re. \$543,000)

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-Federal - 20126

30 By chapter 50, section 1, of the laws of 2025:
31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.
33 Notwithstanding any other provision of law to the contrary, the money
34 hereby appropriated may be interchanged or transferred, without
35 limit, to any special revenue funds - other account and/or any
36 appropriation of the office of children and family services, and may
37 be increased or decreased without limit by transfer between these
38 appropriated amounts and appropriations.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2025-26 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13953).
45 Supplies and materials (57000) ... 200,000 (re. \$200,000)
46 Travel (54000) ... 4,000 (re. \$4,000)
47 Contractual services (51000) ... 796,000 (re. \$796,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds - other account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2024-25 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (13953).

16 Supplies and materials (57000) ... 200,000 (re. \$200,000)

17 Contractual services (51000) ... 796,000 (re. \$655,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds - other account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13953).

33 Supplies and materials (57000) ... 200,000 (re. \$200,000)

34 Contractual services (51000) ... 796,000 (re. \$202,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the vending stand program and
37 pension plan and establishing food service sites.

38 Notwithstanding any other provision of law to the contrary, the money
39 hereby appropriated may be interchanged or transferred, without
40 limit, to any special revenue funds - other account and/or any
41 appropriation of the office of children and family services, and may
42 be increased or decreased without limit by transfer between these
43 appropriated amounts and appropriations.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2022-23 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (13953).

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1 Supplies and materials (57000) ... 200,000 (re. \$200,000)
2 Contractual services (51000) ... 796,000 (re. \$573,000)

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2025:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the money
10 hereby appropriated may be interchanged or transferred, without
11 limit, to any special revenue funds - other account and/or any
12 appropriation of the office of children and family services, and may
13 be increased or decreased without limit by transfer between these
14 appropriated amounts and appropriations.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2025-26 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 950,000 (re. \$748,000)

22 By chapter 50, section 1, of the laws of 2024:
23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.
25 Notwithstanding any other provision of law to the contrary, the money
26 hereby appropriated may be interchanged or transferred, without
27 limit, to any special revenue funds - other account and/or any
28 appropriation of the office of children and family services, and may
29 be increased or decreased without limit by transfer between these
30 appropriated amounts and appropriations.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2024-25 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13953).
37 Contractual services (51000) ... 950,000 (re. \$4,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CBVH Highway Revenue Account - 22108

41 By chapter 50, section 1, of the laws of 2025:
42 For services and expenses of programs that support the blind.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2025-26 state fiscal year state
46 operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 (re. \$404,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2024-25 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$353,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2023-24 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$497,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$488,000)

SYSTEMS SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

fer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 (re. \$47,000)

Travel (54000) ... 23,000 (re. \$23,000)

Contractual services (51000) ... 2,400,000 (re. \$1,721,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 (re. \$106,000)

Supplies and materials (57000) ... 129,000 (re. \$129,000)

Travel (54000) ... 129,000 (re. \$118,000)

Contractual services (51000) ... 8,706,000 (re. \$7,760,000)

Equipment (56000) ... 846,000 (re. \$846,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 (re. \$36,000)

Travel (54000) ... 23,000 (re. \$23,000)

Contractual services (51000) ... 2,400,000 (re. \$617,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 (re. \$17,000)

Supplies and materials (57000) ... 129,000 (re. \$121,000)

Travel (54000) ... 129,000 (re. \$96,000)

Contractual services (51000) ... 8,706,000 (re. \$5,574,000)

Equipment (56000) ... 846,000 (re. \$846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2025:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

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Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$24,287,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)

Fringe benefits (60090) ... 305,000 (re. \$305,000)

Indirect costs (58850) ... 35,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

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1 Personal service (50000) ... 500,000 (re. \$500,000)
2 Nonpersonal service (57050) ... 29,753,000 (re. \$25,352,000)
3 Fringe benefits (60090) ... 305,000 (re. \$305,000)
4 Indirect costs (58850) ... 35,000 (re. \$35,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses for the statewide automated child welfare
7 information system including related administrative expenses
8 provided pursuant to title IV-e of the federal social security act.

9 Such funds are to be available heretofore accrued and hereafter to
10 accrue for liabilities associated with the continued maintenance,
11 operation, and development of the statewide automated child welfare
12 information system. Subject to the approval of the director of the
13 budget, such funds shall be available to the office net of disallow-
14 ances, refunds, reimbursements, and credits (13986).

15 Personal service (50000) ... 500,000 (re. \$500,000)
16 Nonpersonal service (57050) ... 29,753,000 (re. \$27,007,000)
17 Fringe benefits (60090) ... 305,000 (re. \$305,000)
18 Indirect costs (58850) ... 35,000 (re. \$35,000)

19 TRAINING AND DEVELOPMENT PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2025:

23 For services and expenses related to the training and development
24 program, including but not limited to, child welfare, public assist-
25 ance and medical assistance training contracts with not-for-profit
26 agencies or other governmental entities. Of the amount appropriated
27 herein, a minimum of \$257,000 shall be used for the prevention of
28 domestic violence, of which \$135,000 may be used to contract with
29 the office for the prevention of domestic violence to develop and
30 implement a training program on the dynamics of domestic violence
31 and its relationship to child abuse and neglect with particular
32 emphasis on alternatives to out-of-home placement.

33 For trainee travel reimbursement payments to counties and voluntary
34 agencies for employees receiving training from the office of chil-
35 dren and family services, up to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein

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with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 (re. \$166,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$9,422,000)

Travel (54000) ... 274,000 (re. \$260,000)

Equipment(56000) ... 369,000 (re. \$369,000)

Supplies and materials (57000) ... 47,000 (re. \$1,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 (re. \$59,000)
Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
Contractual services (51000) ... 10,296,000 (re. \$6,689,000)
Equipment(56000) ... 369,000 (re. \$4,000)
Supplies and materials (57000) ... 47,000 (re. \$13,000)
For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$6,272,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children

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1 and family services, transfer or suballocate any of the amounts
2 appropriated herein, or made available through interchange to the
3 office of temporary and disability assistance.

4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund or state special
9 revenue other fund appropriation within the office of children and
10 family services except where transfer or interchange of appropri-
11 ations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2023-24 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated. The money hereby
18 appropriated shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits (14075).

20 Personal service--regular (50100) ... 870,000 (re. \$98,000)
21 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
22 Contractual services (51000) ... 10,296,000 (re. \$4,498,000)
23 Travel (54000) ... 274,000 (re. \$11,000)
24 Equipment(56000) ... 369,000 (re. \$6,000)
25 Supplies and materials (57000) ... 47,000 (re. \$10,000)
26 For services and expenses related to Youth Research Incorporated
27 pursuant to an agreement with the office of children and family
28 services.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations or aid to localities - general fund
34 or state special revenue other fund appropriation (15016).

35 Contractual services (51000) ... 7,535,000 (re. \$5,814,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary
48 agencies for employees receiving training from the office of chil-
49 dren and family services, up to the limits stated in the OCFS travel
50 guidelines.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 (re. \$14,000)

Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)

Contractual services (51000) ... 10,296,000 (re. \$3,081,000)

Travel (54000) ... 274,000 (re. \$19,000)

Equipment(56000) ... 369,000 (re. \$27,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 (re. \$1,235,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-

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dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	770,000	.....	(re. \$6,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	10,296,000	.....	(re. \$3,198,000)
Travel (54000) ...	274,000	.....	(re. \$81,000)
Equipment(56000) ...	369,000	.....	(re. \$266,000)
Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	7,535,000		(re. \$1,884,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,

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the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,710,000 (re. \$1,326,000)

Contractual services (51000) ... 18,849,000 (re. \$18,849,000)

Fringe benefits (60000) ... 1,213,000 (re. \$444,000)

Indirect costs (58800) ... 71,000 (re. \$31,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,710,000 (re. \$382,000)

Contractual services (51000) ... 18,849,000 (re. \$17,224,000)

Fringe benefits (60000) ... 1,213,000 (re. \$126,000)

Indirect costs (58800) ... 71,000 (re. \$7,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 (re. \$5,107,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,579,000 (re. \$982,000)

Contractual services (51000) ... 18,849,000 (re. \$16,017,000)

Fringe benefits (60000) ... 1,126,000 (re. \$27,000)

Indirect costs (58800) ... 71,000 (re. \$27,000)

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1 For services and expenses related to Youth Research Incorporated
2 pursuant to an agreement with the office of children and family
3 services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 (re. \$4,686,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.
25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2022-23 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).
35 Personal service--regular (50100) ... 2,551,000 (re. \$694,000)
36 Contractual services (51000) ... 18,849,000 (re. \$13,847,000)
37 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)
38 Indirect costs (58800) ... 71,000 (re. \$14,000)
39 For services and expenses related to Youth Research Incorporated
40 pursuant to an agreement with the office of children and family
41 services.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations or aid to localities - general fund
47 or state special revenue other fund appropriation (15016).
48 Contractual services (51000) ... 6,165,000 (re. \$2,199,000)

49 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,346,000	.....	(re. \$14,000)
Contractual services (51000) ...	18,849,000	.....	(re. \$13,736,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$128,000)
Indirect costs (58800) ...	65,000	.....	(re. \$2,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	6,165,000		(re. \$1,541,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,506,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$207,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used

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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,990,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13984).

3	Personal service (50100) ...	3,353,000	.....	(re. \$3,074,000)
4	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
5	Travel (54000) ...	12,000	.....	(re. \$12,000)
6	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
7	Equipment (56000) ...	92,000	.....	(re. \$92,000)
8	Fringe benefits (60000) ...	1,636,000	.....	(re. \$1,479,000)
9	Indirect costs (58800) ...	104,000	.....	(re. \$96,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, the office shall expend
13 not less than \$359,000 for services and expenses of child abuse
14 prevention training pursuant to chapters 676 and 677 of the laws of
15 1985. No expenditure shall be made from this account for any purpose
16 until an expenditure plan has been approved by the director of the
17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2024-25 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13984).

24	Personal service (50100) ...	3,353,000	.....	(re. \$2,919,000)
25	Supplies and materials (57000) ...	20,000	.....	(re. \$13,000)
26	Travel (54000) ...	12,000	.....	(re. \$12,000)
27	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
28	Equipment (56000) ...	92,000	.....	(re. \$92,000)
29	Fringe benefits (60000) ...	1,636,000	.....	(re. \$1,352,000)
30	Indirect costs (58800) ...	104,000	.....	(re. \$92,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, the office shall expend
34 not less than \$359,000 for services and expenses of child abuse
35 prevention training pursuant to chapters 676 and 677 of the laws of
36 1985. No expenditure shall be made from this account for any purpose
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2023-24 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45	Personal service (50100) ...	3,307,000	.....	(re. \$2,519,000)
46	Supplies and materials (57000) ...	20,000	.....	(re. \$14,000)
47	Travel (54000) ...	12,000	.....	(re. \$12,000)
48	Contractual services (51000) ...	1,854,000		(re. \$1,854,000)
49	Equipment (56000) ...	92,000		(re. \$92,000)

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1 Fringe benefits (60000) ... 1,605,000 (re. \$1,095,000)
2 Indirect costs (58800) ... 104,000 (re. \$83,000)

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
18 Travel (54000) ... 12,000 (re. \$12,000)
19 Contractual services (51000) ... 1,854,000 (re. \$1,293,000)
20 Equipment (56000) ... 92,000 (re. \$91,000)
21 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
22 Indirect costs (58800) ... 104,000 (re. \$82,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
38 Supplies and materials (57000) ... 20,000 (re. \$5,000)
39 Travel (54000) ... 12,000 (re. \$12,000)
40 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
41 Equipment (56000) ... 92,000 (re. \$92,000)
42 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
43 Indirect costs (58800) ... 102,000 (re. \$82,000)

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Training Materials Account - 50306

47 By chapter 50, section 1, of the laws of 2025:

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1 For services and expenses related to publication and sale of training
2 materials.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2025-26 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).
9 Contractual services (51000) ... 200,000 (re. \$200,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For services and expenses related to publication and sale of training
12 materials.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2024-25 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (13984).
19 Contractual services (51000) ... 200,000 (re. \$200,000)

20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to publication and sale of training
22 materials.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2023-24 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (13984).
29 Contractual services (51000) ... 200,000 (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to publication and sale of training
32 materials.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13984).
39 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	288,940,000	99,532,000
4	Special Revenue Funds - Federal	329,103,000	364,452,000
5	Special Revenue Funds - Other	2,500,000	4,827,000
6		-----	-----
7	All Funds	620,543,000	468,811,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 57,654,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2026. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of the office of temporary and disabil-
37 ity assistance, authorize the transfer or
38 interchange of moneys appropriated herein
39 with any other state operations - general
40 fund appropriation within the office of
41 temporary and disability assistance except
42 where transfer or interchange of appropri-
43 ations is prohibited or otherwise
44 restricted by law.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11	Personal service--regular (50100)	27,475,000
12	Temporary service (50200)	100,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	1,529,000
15	Travel (54000)	353,000
16	Contractual services (51000)	25,388,000
17	Equipment (56000)	265,000
18		-----
19	Program account subtotal	55,154,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	OTDA Program Account - 21980	
24	For services and expenses related to the	
25	support of health and social services	
26	programs.	
27	Notwithstanding section 153 of the social	
28	services law or any other inconsistent	
29	provision of law, the office shall reduce	
30	reimbursement otherwise payable to social	
31	services districts to recover 100 percent	
32	of costs incurred by the office on behalf	
33	of social services districts, including	
34	the costs incurred for electronic access	
35	to federal systems to verify alien status	
36	for entitlements (81001).	
37	Contractual services (51000)	2,400,000
38	Fringe benefits (60000)	100,000
39		-----
40	Program account subtotal	2,500,000
41		-----
42	ADMINISTRATIVE HEARINGS PROGRAM	39,410,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

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1 For services and expenses of the administra-
2 tive hearings program including the
3 payment of liabilities incurred prior to
4 April 1, 2026.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52306).

28	Personal service--regular (50100)	34,100,000
29	Holiday/overtime compensation (50300)	400,000
30	Supplies and materials (57000)	355,000
31	Travel (54000)	250,000
32	Contractual services (51000)	4,010,000
33	Equipment (56000)	295,000
34		-----

35	CHILD SUPPORT SERVICES PROGRAM	47,903,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the child
40 support services program including the
41 payment of liabilities incurred prior to
42 April 1, 2026.

43 Amounts appropriated herein may be matched
44 with available federal funds and without
45 local financial participation. Subject to
46 the approval of the director of the budg-
47 et, funds may be used by the office either

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1 directly or through one or more contracts
2 with private or public organizations, for
3 services designed to strengthen child
4 support enforcement activities including
5 but not necessarily limited to instate
6 bank match services; a paternity media
7 campaign; a medical support unit; payments
8 to hospitals and other eligible entities
9 for obtaining voluntary paternity acknowl-
10 edgments; joint enforcement teams; remedi-
11 ation of hard-to-collect cases; location
12 services; website services; child support
13 guidelines review; and operation of a
14 centralized support collection unit,
15 including the cost of banking services and
16 an automated voice response system and
17 customer service unit.

18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit. Such reduction
29 shall be prorated among districts based on
30 the number of collections and disburse-
31 ments processed or on an alternative meth-
32 odology deemed appropriate by the commis-
33 sioner.

34 Notwithstanding any inconsistent provision
35 of law, amounts appropriated herein may be
36 used, as matched by federal funds, pursu-
37 ant to a plan approved by the director of
38 the budget, for the planning, development
39 and operation of an automated system
40 designed to meet the requirements of the
41 family support act of 1988, the personal
42 responsibility and work opportunity recon-
43 ciliation act of 1996 and to facilitate
44 and improve local districts operations
45 related to child support enforcement.

46 Notwithstanding any inconsistent provision
47 of the law to the contrary, pursuant to
48 memoranda of understanding and subject to
49 the approval of the director of the budg-
50 et, a portion of the amount appropriated
51 herein may be available for expenditures

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1 of the department of taxation and finance,
 2 the department of motor vehicles, and the
 3 department of labor for reimbursement of
 4 administrative costs of these departments
 5 associated with efforts to increase child
 6 support collections.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of the office of temporary and disabil-
 12 ity assistance, authorize the transfer or
 13 interchange of moneys appropriated herein
 14 with any other state operations - general
 15 fund appropriation within the office of
 16 temporary and disability assistance except
 17 where transfer or interchange of appropri-
 18 ations is prohibited or otherwise
 19 restricted by law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (52200).
 30 Personal service--regular (50100) 2,463,000
 31 Holiday/overtime compensation (50300) 86,000
 32 Supplies and materials (57000) 201,000
 33 Travel (54000) 100,000
 34 Contractual services (51000) 8,019,000
 35 Equipment (56000) 46,000
 36 -----
 37 Program account subtotal 10,915,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Child Support Account - 25178
 42 For services and expenses related to the
 43 administration of the child support
 44 enforcement program.
 45 A portion of the funds appropriated herein,
 46 subject to the approval of the director of
 47 the budget, may be used as the federal
 48 match for services designed to strengthen
 49 child support enforcement activities

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1 including but not necessarily limited to
2 instate bank match services; a paternity
3 media campaign; a medical support unit;
4 payments to hospitals and other eligible
5 entities for obtaining voluntary paternity
6 acknowledgments; joint enforcement teams;
7 remediation of hard-to-collect cases;
8 location services; website services; child
9 support guidelines review; and operation
10 of a centralized support collection unit,
11 including the cost of banking services and
12 an automated voice response system and
13 customer service unit.

14 Notwithstanding any inconsistent provision
15 of law, amounts appropriated herein may be
16 used, pursuant to a plan approved by the
17 director of the budget, for the planning,
18 development and operation of an automated
19 system designed to meet the requirements
20 of the family support act of 1988, the
21 personal responsibility and work opportu-
22 nity reconciliation act of 1996 and to
23 facilitate and improve local districts
24 operations related to child support
25 enforcement.

26 Notwithstanding any other law to the contra-
27 ry, the amounts appropriated herein may be
28 suballocated or transferred to any other
29 state department or agency for the
30 purposes stated herein.

31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43	Personal service (50000)	7,000,000
44	Nonpersonal service (57050)	24,588,000
45	Fringe benefits (60090)	4,500,000
46	Indirect costs (58850)	900,000
47		-----
48	Program account subtotal	36,988,000
49		-----

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1	DISABILITY DETERMINATIONS PROGRAM	216,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	91,400,000
10	Nonpersonal service (57050)	62,729,000
11	Fringe benefits (60090)	61,871,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	152,002,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2026.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
 2 ing prior period costs, incurred by the
 3 office for these purposes.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, authorize the transfer or
 10 interchange of moneys appropriated herein
 11 with any other state operations - general
 12 fund appropriation within the office of
 13 temporary and disability assistance except
 14 where transfer or interchange of appropri-
 15 ations is prohibited or otherwise
 16 restricted by law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (52202).
 27 Personal service--regular (50100) 17,349,000
 28 Temporary service (50200) 160,000
 29 Holiday/overtime compensation (50300) 100,000
 30 Supplies and materials (57000) 9,397,000
 31 Travel (54000) 165,000
 32 Contractual services (51000) 58,751,000
 33 Equipment (56000) 50,000
 34 -----
 35 Total amount available 85,972,000
 36 -----
 37 For services and expenses incurred by the
 38 office's division of disability determi-
 39 nations, including payments to the social
 40 security administration, in making deter-
 41 minations and re-determinations regarding
 42 blindness and disability in accordance
 43 with title XVI of the social security act
 44 for the New York state supplement program
 45 (52341).
 46 Personal service--regular (50100) 600,000
 47 Contractual services (51000) 600,000
 48 -----
 49 Total amount available 1,200,000
 50 -----

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1 system. With the approval of the director
2 of budget, a portion of the funds appro-
3 priated herein may be transferred or
4 suballocated to other state agencies for
5 the administration of supplemental nutri-
6 tion assistance program, summer electronic
7 benefit transfer program or for purposes
8 related to the implementation of an inte-
9 grated eligibility system (52224).

10	Personal service (50000)	9,465,000
11	Nonpersonal service (57050)	30,775,000
12	Fringe benefits (60090)	6,750,000
13	Indirect costs (58850)	840,000

14		-----
15	Program account subtotal	47,830,000
16		-----

17	INFORMATION TECHNOLOGY PROGRAM	14,483,000
18		-----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses for the design,
22 operations, implementation, and mainte-
23 nance of modifications and enhancements to
24 the welfare-to-work case management
25 system, the welfare management system, the
26 child support management system and other
27 related systems operated by the office of
28 temporary and disability assistance, the
29 office of children and family services,
30 the department of labor, or the department
31 of health necessary for the successful
32 implementation of the personal responsi-
33 bility and work opportunity reconciliation
34 act of 1996 (P.L. 104-193) and the New
35 York state welfare reform act of 1997
36 (chapter 436 of the laws of 1997) includ-
37 ing the payment of liabilities incurred
38 prior to April 1, 2026. Funds may only be
39 made available pursuant to a cost allo-
40 cation plan submitted to the department of
41 health and human services, the United
42 States department of agriculture and any
43 other applicable federal agency to the
44 extent that such approvals are required by
45 federal statute or regulations or upon
46 determination by the director of the budg-
47 et that expenditure of these funds is

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1 necessary to meet the purposes defined
2 herein. This appropriation shall only be
3 available upon approval of an expenditure
4 plan by the director of the budget.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52295).

28 Contractual services (51000) 8,383,000

29 -----

30 Program account subtotal 8,383,000

31 -----

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25024

35 For the federal share of the design and
36 implementation of modifications and
37 enhancements to the welfare-to-work case
38 management system, the welfare management
39 system, the child support management
40 system, the electronic benefit transfer
41 system, costs associated with New York
42 city facilities management, and other
43 related systems operated by the office of
44 temporary and disability assistance, the
45 office of children and family services,
46 the department of labor, or the department
47 of health necessary for the successful
48 implementation of the personal responsi-

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1 bility and work opportunity reconciliation
2 act of 1996 (P.L. 104-193) and the New
3 York state welfare reform act of 1997
4 (chapter 436 of the laws of 1997).

5 Notwithstanding any inconsistent provision
6 of law, this appropriation shall be avail-
7 able for costs heretofore and hereafter to
8 be accrued and to be supported with feder-
9 al funds including any department of agri-
10 culture food and nutrition services grant
11 award properly received by the state
12 during or for a federal fiscal year in
13 which costs can be properly submitted for
14 reimbursement to the department of agri-
15 culture. A portion of the amount appropri-
16 ated herein may be transferred or inter-
17 changed with any office of temporary and
18 disability assistance federal department
19 of agriculture food and nutrition services
20 funds. Funds may only be made available
21 pursuant to a cost allocation plan submit-
22 ted to the department of health and human
23 services, the United States department of
24 agriculture and any other applicable
25 federal agency to the extent that such
26 approvals are required by federal statute
27 or regulations. This appropriation shall
28 only be available upon approval of an
29 expenditure plan by the director of the
30 budget for the purposes defined herein.

31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein(52295).

36 Nonpersonal service (57050) 6,100,000

37 -----

38 Program account subtotal 6,100,000

39 -----

40 SPECIALIZED SERVICES PROGRAM 16,731,000

41 -----

42 General Fund

43 State Purposes Account - 10050

44 For services and expenses of the specialized
45 services program including the payment of
46 liabilities incurred prior to April 1,
47 2026.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).

24	Personal service--regular (50100)	10,165,000
25	Holiday/overtime compensation (50300)	31,000
26	Supplies and materials (57000)	17,000
27	Travel (54000)	80,000
28	Contractual services (51000)	1,243,000
29	Equipment (56000)	10,000
30		-----
31	Program account subtotal	11,546,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the
37 administration of refugee programs includ-
38 ing but not limited to the Cuban-Haitian
39 and refugee resettlement program and the
40 Cuban-Haitian and refugee targeted assist-
41 ance program.

42 Notwithstanding any inconsistent provision
43 of law, and subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be transferred or suballocated
46 to any other state agency for services and
47 expenses related to refugee resettlement
48 programs (52304).

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1	Personal service (50000)	1,555,000
2	Nonpersonal service (57050)	1,550,000
3	Fringe benefits (60090)	980,000
4	Indirect costs (58850)	100,000
5		-----
6	Program account subtotal	4,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000)	513,000
27	Nonpersonal service (57050)	131,000
28	Fringe benefits (60090)	323,000
29	Indirect costs (58850)	33,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	SHELTER OVERSIGHT AND COMPLIANCE	6,360,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses incurred by the	
38	office's division of shelter oversight and	
39	compliance including the payment of	
40	liabilities incurred prior to April 1,	
41	2026.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (53042).

20	Personal service--regular (50100)	5,620,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	13,000
23	Travel (54000)	105,000
24	Contractual services (51000)	582,000
25	Equipment (56000)	10,000
26		-----

27	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM QUALITY CONTROL ...	70,000,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of any liability
32 amounts assessed to New York state by the
33 United States department of agriculture
34 relative to administration of the supple-
35 mental nutrition assistance program, as
36 provided for under Section 16(c) of the
37 food and nutrition act of 2008. Such
38 expenses may include direct payments to
39 the United States department of agricul-
40 ture.

41 Funds appropriated herein may be transferred
42 or suballocated to any other state agency
43 or authority.

44 Notwithstanding any inconsistent provision
45 of law, the budget director is hereby
46 authorized to transfer any of the amount

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1 appropriated herein to local assistance to
2 accommodate such liability amounts.

3 Contractual services (51000) 70,000,000
4 -----

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1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2025. The office
7 is authorized to chargeback New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance, authorize the transfer or interchange of
21 moneys appropriated herein with any other state operations - general
22 fund appropriation within the office of temporary and disability
23 assistance except where transfer or interchange of appropriations is
24 prohibited or otherwise restricted by law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2025-26 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100) ... 27,475,000 (re. \$6,269,000)
32 Contractual services (51000) ... 25,388,000 (re. \$14,777,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 OTDA Program Account - 21980

36 By chapter 50, section 1, of the laws of 2025:

37 For services and expenses related to the support of health and social
38 services programs.

39 Notwithstanding section 153 of the social services law or any other
40 inconsistent provision of law, the office shall reduce reimbursement
41 otherwise payable to social services districts to recover 100
42 percent of costs incurred by the office on behalf of social services
43 districts, including the costs incurred for electronic access to
44 federal systems to verify alien status for entitlements (81001).

45 Contractual services (51000) ... 2,400,000 (re. \$2,400,000)
46 Fringe benefits (60000) ... 100,000 (re. \$87,000)

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1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to the support of health and social
3 services programs.
4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).
10 Contractual services (51000) ... 2,400,000 (re. \$2,340,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2025:
15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1,
17 2025.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).
32 Personal service--regular (50100) ... 34,100,000 ... (re. \$16,519,000)
33 Contractual services (51000) ... 4,010,000 (re. \$3,030,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2025:
38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1,
40 2025.
41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child

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support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) ... 2,463,000 (re. \$1,621,000)

Contractual services (51000) ... 8,019,000 (re. \$2,368,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the administration of the child
6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.

26 Notwithstanding any other law to the contrary, the amounts appropri-
27 ated herein may be suballocated or transferred to any other state
28 department or agency for the purposes stated herein.

29 Notwithstanding any inconsistent provision of the law to the contrary,
30 pursuant to memoranda of understanding and subject to the approval
31 of the director of the budget, a portion of the amount appropriated
32 herein may be available for expenditures of the department of taxa-
33 tion and finance, the department of motor vehicles, and the depart-
34 ment of labor for reimbursement of administrative costs of these
35 departments associated with efforts to increase child support
36 collections (52200).

37	Personal service (50000) ...	7,000,000	.....	(re. \$4,486,000)
38	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,948,000)
39	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,011,000)
40	Indirect costs (58850) ...	900,000	.....	(re. \$619,000)

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the administration of the child
43 support enforcement program.

44 A portion of the funds appropriated herein, subject to the approval of
45 the director of the budget, may be used as the federal match for
46 services designed to strengthen child support enforcement activities
47 including but not necessarily limited to instate bank match
48 services; a paternity media campaign; a medical support unit;
49 payments to hospitals and other eligible entities for obtaining

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1 voluntary paternity acknowledgments; joint enforcement teams; reme-
 2 diation of hard-to-collect cases; location services; website
 3 services; child support guidelines review; and operation of a
 4 centralized support collection unit, including the cost of banking
 5 services and an automated voice response system and customer service
 6 unit.

7 Notwithstanding any inconsistent provision of law, amounts appropri-
 8 ated herein may be used, pursuant to a plan approved by the director
 9 of the budget, for the planning, development and operation of an
 10 automated system designed to meet the requirements of the family
 11 support act of 1988, the personal responsibility and work opportu-
 12 nity reconciliation act of 1996 and to facilitate and improve local
 13 districts operations related to child support enforcement.

14 Notwithstanding any other law to the contrary, the amounts appropri-
 15 ated herein may be suballocated or transferred to any other state
 16 department or agency for the purposes stated herein.

17 Notwithstanding any inconsistent provision of the law to the contrary,
 18 pursuant to memoranda of understanding and subject to the approval
 19 of the director of the budget, a portion of the amount appropriated
 20 herein may be available for expenditures of the department of taxa-
 21 tion and finance, the department of motor vehicles, and the depart-
 22 ment of labor for reimbursement of administrative costs of these
 23 departments associated with efforts to increase child support
 24 collections (52200).

25 Nonpersonal service (57050) ... 24,588,000 (re. \$12,165,000)

26 DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Disability Determinations Account - 25153

30 By chapter 50, section 1, of the laws of 2025:
 31 For services and expenses related to the office of disability determi-
 32 nations (52201).
 33 Personal service (50000) ... 91,400,000 (re. \$57,002,000)
 34 Nonpersonal service (57050) ... 62,729,000 (re. \$48,549,000)
 35 Fringe benefits (60090) ... 61,871,000 (re. \$41,452,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses related to the office of disability determi-
 38 nations (52201).
 39 Personal service (50000) ... 91,400,000 (re. \$1,687,000)
 40 Nonpersonal service (57050) ... 62,729,000 (re. \$20,436,000)
 41 Fringe benefits (60090) ... 61,871,000 (re. \$5,900,000)

42 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 43 section 1, of the laws of 2025:
 44 For services and expenses related to the office of disability determi-
 45 nations (52201).
 46 Personal service (50000) ... 89,912,979 (re. \$1,077,000)

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1 Nonpersonal service (57050) ... 55,920,000 (re. \$12,595,000)
 2 Fringe benefits (60090) ... 57,588,615 (re. \$686,000)

3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 4 section 1, of the laws of 2025:
 5 For services and expenses related to the office of disability determi-
 6 nations (52201).
 7 Personal service (50000) ... 90,011,091 (re. \$1,814,000)
 8 Nonpersonal service (57050) ... 48,000,000 (re. \$16,837,000)
 9 Fringe benefits (60090) ... 57,270,885 (re. \$1,183,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the office of disability determi-
 12 nations (52201).
 13 Nonpersonal service (57050) ... 53,000,000 (re. \$3,446,000)

14 EMPLOYMENT AND INCOME SUPPORT PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2025:
 18 For services and expenses incurred by the office's division of disa-
 19 bility determinations, including payments to the social security
 20 administration, in making determinations and re-determinations
 21 regarding blindness and disability in accordance with title XVI of
 22 the social security act for the New York state supplement program
 23 (52341).
 24 Personal service--regular (50100) ... 600,000 (re. \$600,000)
 25 Contractual services (51000) ... 600,000 (re. \$600,000)

26 The appropriations made by chapter 50, section 1, of the laws of 2025,
 27 as supplemented by an interchange in accordance with the state
 28 finance law, is hereby amended and reappropriated to read:
 29 For services and expenses of the employment and income support program
 30 including the payment of liabilities incurred prior to April 1,
 31 2025.
 32 The agency is authorized to chargeback social services districts for
 33 100 percent of costs incurred by the agency on their behalf for
 34 disability related consultative examination contracts.
 35 Notwithstanding section 153 of the social services law or any other
 36 inconsistent provision of law, the office shall reduce reimbursement
 37 otherwise payable to social services districts to recover 50 percent
 38 of the non-federal share of costs incurred by the office for the
 39 operation of the statewide electronic benefit transfer (EBT) system
 40 and the common benefit identification card (CBIC).
 41 For services and expenses of client notices including but not limited
 42 to personal service costs, postage, other nonpersonal services
 43 costs, and contractor costs paid directly by the office including
 44 but not limited to costs for mail processing. Notwithstanding any
 45 other inconsistent provision of law, the office shall reduce

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1 reimbursement otherwise payable to social services districts to
2 recover 50 percent of the non-federal share of costs, including
3 prior period costs, incurred by the office for these purposes.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2025-26 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (52202).
18 Personal service--regular (50100) ... 17,349,000 (re. \$4,572,000)
19 Contractual services (51000)
20 [~~41,051,000~~] 49,308,000 (re. \$31,405,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Home Energy Assistance Program Account - 25123

24 By chapter 50, section 1, of the laws of 2025:
25 For services and expenses related to the administration of the low
26 income home energy assistance program. Pursuant to provisions of the
27 federal omnibus budget reconciliation act of 1981, and with the
28 approval of the director of the budget, a portion of the funds
29 appropriated herein may be transferred or suballocated to other
30 state agencies for administration of the home energy assistance
31 program (52215).
32 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
33 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)
34 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)
35 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to the administration of the low
38 income home energy assistance program. Pursuant to provisions of the
39 federal omnibus budget reconciliation act of 1981, and with the
40 approval of the director of the budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for administration of the home energy assistance
43 program (52215).
44 Personal service (50000) ... 6,800,000 (re. \$5,094,000)
45 Nonpersonal service (57050) ... 3,500,000 (re. \$3,129,000)
46 Fringe benefits (60090) ... 4,700,000 (re. \$4,019,000)
47 Indirect costs (58850) ... 2,000,000 (re. \$1,842,000)

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024

4 By chapter 50, section 1, of the laws of 2025:
5 Notwithstanding any inconsistent provision of law, the money hereby
6 appropriated may, with the approval of the director of the budget,
7 be increased or decreased by interchange or transfer with amounts
8 appropriated within the office of temporary and disability assist-
9 ance federal food and nutrition services local assistance account.

10 For services and expenses related to the administration of the supple-
11 mental nutrition assistance program, as well as a summer electronic
12 benefit transfer program pursuant to the consolidated appropriations
13 act, 2023. Amounts appropriated herein may be used for the expenses
14 associated with the operation of the statewide electronic benefit
15 transfer (EBT) system; the common benefit identification card
16 (CBIC); and an integrated eligibility system. With the approval of
17 the director of budget, a portion of the funds appropriated herein
18 may be transferred or suballocated to other state agencies for the
19 administration of supplemental nutrition assistance program, summer
20 electronic benefit transfer program or for purposes related to the
21 implementation of an integrated eligibility system (52224).

22 Personal service (50000) ... 9,465,000 (re. \$9,236,000)
23 Nonpersonal service (57050) ... 30,775,000 (re. \$24,536,000)
24 Fringe benefits (60090) ... 6,750,000 (re. \$6,750,000)
25 Indirect costs (58850) ... 840,000 (re. \$840,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2024, as
27 supplemented by interchanges in accordance with the state finance
28 law, is hereby amended and reappropriated to read:

29 Notwithstanding any inconsistent provision of law, the money hereby
30 appropriated may, with the approval of the director of the budget,
31 be increased or decreased by interchange or transfer with amounts
32 appropriated within the office of temporary and disability assist-
33 ance federal food and nutrition services local assistance account.

34 For services and expenses related to the administration of the supple-
35 mental nutrition assistance program, as well as a summer electronic
36 benefit transfer program pursuant to the consolidated appropriations
37 act, 2023. Amounts appropriated herein may be used for the expenses
38 associated with the operation of the statewide electronic benefit
39 transfer (EBT) system; the common benefit identification card
40 (CBIC); and an integrated eligibility system. With the approval of
41 the director of budget, a portion of the funds appropriated herein
42 may be transferred or suballocated to other state agencies for the
43 administration of supplemental nutrition assistance program, summer
44 electronic benefit transfer program or for purposes related to the
45 implementation of an integrated eligibility system (52224).

46 Personal service (50000)
47 [~~9,465,000~~] 15,175,000 (re. \$1,895,000)
48 Nonpersonal service (57050)
49 [~~30,775,000~~] 22,020,000 (re. \$5,919,000)

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1 Fringe benefits (60090) ... [~~6,750,000~~] 8,850,000 ... (re. \$1,159,000)
2 Indirect costs (58850) ... [~~840,000~~] 1,785,000 (re. \$333,000)

3 INFORMATION TECHNOLOGY PROGRAM

4 General Fund

5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses for the design, operations, implementation,
8 and maintenance of modifications and enhancements to the welfare-to-
9 work case management system, the welfare management system, the
10 child support management system and other related systems operated
11 by the office of temporary and disability assistance, the office of
12 children and family services, the department of labor, or the
13 department of health necessary for the successful implementation of
14 the personal responsibility and work opportunity reconciliation act
15 of 1996 (P.L. 104-193) and the New York state welfare reform act of
16 1997 (chapter 436 of the laws of 1997) including the payment of
17 liabilities incurred prior to April 1, 2025. Funds may only be made
18 available pursuant to a cost allocation plan submitted to the
19 department of health and human services, the United States depart-
20 ment of agriculture and any other applicable federal agency to the
21 extent that such approvals are required by federal statute or regu-
22 lations or upon determination by the director of the budget that
23 expenditure of these funds is necessary to meet the purposes defined
24 herein. This appropriation shall only be available upon approval of
25 an expenditure plan by the director of the budget.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, authorize the transfer or interchange of
30 moneys appropriated herein with any other state operations - general
31 fund appropriation within the office of temporary and disability
32 assistance except where transfer or interchange of appropriations is
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2025-26 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (52295).

40 Contractual services (51000) ... 8,383,000 (re. \$6,769,000)

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2025:

45 For the federal share of the design and implementation of modifica-
46 tions and enhancements to the welfare-to-work case management

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system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

By chapter 50, section 1, of the laws of 2024:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other

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1 applicable federal agency to the extent that such approvals are
2 required by federal statute or regulations. This appropriation shall
3 only be available upon approval of an expenditure plan by the direc-
4 tor of the budget for the purposes defined herein (52295).
5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,922,000)

6 SHELTER OVERSIGHT AND COMPLIANCE

7 General Fund
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2025:
10 For services and expenses incurred by the office's division of shelter
11 oversight and compliance including the payment of liabilities
12 incurred prior to April 1, 2025.
13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2025-26 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (53042).
27 Personal service--regular (50100) ... 5,620,000 (re. \$2,379,000)
28 Contractual services (51000) ... 582,000 (re. \$580,000)

29 SPECIALIZED SERVICES PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
33 For services and expenses of the specialized services program includ-
34 ing the payment of liabilities incurred prior to April 1, 2025.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance, authorize the transfer or interchange of
39 moneys appropriated herein with any other state operations - general
40 fund appropriation within the office of temporary and disability
41 assistance except where transfer or interchange of appropriations is
42 prohibited or otherwise restricted by law.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2025-26 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (52219).
4 Personal service--regular (50100) ... 10,165,000 (re. \$6,622,000)
5 Contractual services (51000) ... 1,243,000 (re. \$1,369,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2022, as
7 amended by chapter 50, section 1, of the laws of 2025, as supple-
8 mented by transfers in accordance with the state finance law, is
9 hereby amended and reappropriated to read:
10 For supplemental costs associated with an emergency rental assistance
11 program pursuant to a plan approved by the office of temporary and
12 disability assistance and director of the budget.
13 Funds appropriated herein may be transferred or suballocated to any
14 other state agency or authority.
15 Notwithstanding any inconsistent provision of law, the budget director
16 is hereby authorized to transfer any of the amount appropriated
17 herein to state operations for administration of supplemental emer-
18 gency rental assistance activities (53010).
19 Contractual services (51000)
20 [~~108,275,360~~] 120,060,000 (re. \$52,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Refugee Resettlement Account - 25160

24 By chapter 50, section 1, of the laws of 2025:
25 For services and expenses related to the administration of refugee
26 programs including but not limited to the Cuban-Haitian and refugee
27 resettlement program and the Cuban-Haitian and refugee targeted
28 assistance program.
29 Notwithstanding any inconsistent provision of law, and subject to the
30 approval of the director of the budget, funds appropriated herein
31 may be transferred or suballocated to any other state agency for
32 services and expenses related to refugee resettlement programs
33 (52304).
34 Personal service (50000) ... 1,555,000 (re. \$864,000)
35 Nonpersonal service (57050) ... 1,550,000 (re. \$1,513,000)
36 Fringe benefits (60090) ... 980,000 (re. \$594,000)
37 Indirect costs (58850) ... 100,000 (re. \$29,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Homeless Housing Account - 25390

41 By chapter 50, section 1, of the laws of 2025:
42 For services and expenses related to the administration of federal
43 homeless and other support services grants.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and

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1 disability assistance, make an amount appropriated herein available
2 through interchange to any other fund in which federal homeless
3 grants are received, for services and expenses related to federal
4 homeless and other federal support services grants (52219).
5 Personal service (50000) ... 513,000 (re. \$478,000)
6 Nonpersonal service (57050) ... 131,000 (re. \$131,000)
7 Fringe benefits (60090) ... 323,000 (re. \$302,000)
8 Indirect costs (58850) ... 33,000 (re. \$29,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 CARES Emergency Rent - 25544

12 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
13 section 1, of the laws of 2025:
14 For services and expenses of an emergency rental assistance program.
15 Households eligible for assistance under such program shall include
16 one or more individuals that has experienced financial hardship, is
17 at risk of homelessness or housing instability, and earns up to
18 eighty percent of area median income as determined by the United
19 States department of housing and urban development. Such assistance
20 shall support the payment of up to 12 months of rental arrears due
21 at the time of application and up to 3 months of prospective rent
22 pursuant to part BB of chapter 56 of the law of 2021, as amended by
23 chapter 417 of the laws of 2021, federal law and other purposes set
24 forth in Public Law No. 116-260, Public Law 117-2, or any other
25 federal funds made available for this purpose. Funds may also be
26 used to support a hardship fund for undocumented workers.
27 Funds appropriated herein may be transferred or suballocated to any
28 other state agency or authority.
29 Notwithstanding any inconsistent provision of law, the budget director
30 is hereby authorized to transfer any of the amount appropriated
31 herein to state operations for administration of emergency rental
32 assistance activities (52219).
33 Nonpersonal service (57050) ... 55,465,306 (re. \$15,945,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2026.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,485,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	853,600
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	989,900
34 Indirect costs (58800)	40,500
35	-----

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	507,677,000	389,452,700
4		-----	-----
5	All Funds	507,677,000	389,452,700
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 89,678,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services.
28 Notwithstanding section 51 of the state
29 finance law, the money hereby appropriated
30 may be increased or decreased by inter-
31 change with any other appropriation within
32 the department of financial services. Such
33 annual interchanges made between banking
34 department account appropriations and
35 insurance department account appropri-
36 ations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent
38 of the department of financial services
39 shall report quarterly to the governor,
40 the speaker of the assembly and the major-
41 ity leader of the senate regarding any
42 interchanges made pursuant to this
43 provision.

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STATE OPERATIONS 2026-27

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	9,713,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,206,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,969,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Financial Services Seized Assets Account - 21973

19 For services and expenses related to the
 20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Insurance Department Account - 21994

29 For services and expenses related to the
 30 administration and operation of the
 31 department of financial services.
 32 Notwithstanding section 51 of the state
 33 finance law, the money hereby appropriated
 34 may be increased or decreased by inter-
 35 change with any other appropriation within
 36 the department of financial services. Such
 37 annual interchanges made between banking
 38 department account appropriations and
 39 insurance department account appropri-
 40 ations may not, in the aggregate, total
 41 more than \$5,000,000. The superintendent
 42 of the department of financial services
 43 shall report quarterly to the governor,
 44 the speaker of the assembly and the major-
 45 ity leader of the senate regarding any

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1 interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange (81001).

7	Personal service--regular (50100)	15,187,000
8	Holiday/overtime compensation (50300)	21,000
9	Supplies and materials (57000)	1,477,000
10	Travel (54000)	331,000
11	Contractual services (51000)	17,508,000
12	Equipment (56000)	646,000
13	Fringe benefits (60000)	9,533,000
14	Indirect costs (58800)	456,000
15		-----
16	Program account subtotal	45,159,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Settlement Account - 22045

21 For services and expenses related to the
 22 enforcement actions in accordance with the
 23 purpose outlined in the settlement under
 24 which funding is obtained. Notwithstanding
 25 any inconsistent provision of law, all or
 26 a portion of this appropriation may,
 27 subject to the approval of the director of
 28 the budget, be transferred to the special
 29 revenue funds - other / aid to localities,
 30 miscellaneous special revenue fund - other
 31 / aid to localities, banking department
 32 settlement account. Notwithstanding any
 33 inconsistent provision of law, the direc-
 34 tor of the budget may suballocate up to
 35 the full amount of this appropriation to
 36 any department, agency or authority
 37 (81001).

38	Contractual services (51000)	50,000
39		-----
40	Program account subtotal	50,000
41		-----

42	BANKING PROGRAM	134,566,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

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1 For services and expenses related to consum-
 2 er protection activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes made between banking department
 9 account appropriations and insurance
 10 department account appropriations may not,
 11 in the aggregate, total more than
 12 \$5,000,000. The superintendent of the
 13 department of financial services shall
 14 report quarterly to the governor, the
 15 speaker of the assembly and the majority
 16 leader of the senate regarding any inter-
 17 changes made pursuant to this provision.
 18 Such report shall specify the amount of
 19 moneys so interchanged and detail the
 20 expenditures funded as a result of such
 21 interchange (32435).

22	Personal service--regular (50100)	13,028,000
23	Holiday/overtime compensation (50300)	13,000
24	Supplies and materials (57000)	19,000
25	Travel (54000)	224,000
26	Contractual services (51000)	348,000
27	Equipment (56000)	10,000
28	Fringe benefits (60000)	8,324,000
29	Indirect costs (58800)	382,000
30		-----
31	Total amount available	22,348,000
32		-----

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes made between banking department
 42 account appropriations and insurance
 43 department account appropriations may not,
 44 in the aggregate, total more than
 45 \$5,000,000. The superintendent of the
 46 department of financial services shall
 47 report quarterly to the governor, the
 48 speaker of the assembly and the majority
 49 leader of the senate regarding any inter-
 50 changes made pursuant to this provision.

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1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (32436).

5	Personal service--regular (50100)	54,793,000
6	Holiday/overtime compensation (50300)	68,000
7	Supplies and materials (57000)	11,000
8	Travel (54000)	1,649,000
9	Contractual services (51000)	4,889,000
10	Equipment (56000)	100,000
11	Fringe benefits (60000)	32,386,000
12	Indirect costs (58800)	1,494,000
13		-----
14	Total amount available	95,390,000
15		-----

16 For suballocation to the office of the
 17 inspector general for services and
 18 expenses (32437).

19	Supplies and materials (57000)	55,000
20	Contractual services (51000)	55,000
21	Travel (54000)	55,000
22	Equipment (56000)	62,000
23		-----
24	Total amount available	227,000
25		-----

26 For services and expenses related to the
 27 crime proceeds task force. All or a
 28 portion of these funds may be suballocated
 29 to the departments of law and taxation and
 30 finance for services and expenses incurred
 31 on behalf of the crime proceeds task force
 32 pursuant to an allocation plan developed
 33 by the superintendent of the department of
 34 financial services, the attorney general
 35 and the commissioner of taxation and
 36 finance, as appropriate, subject to the
 37 approval of the director of the budget
 38 (32438).

39	Personal service--regular (50100)	465,000
40	Contractual services (51000)	340,000
41	Fringe benefits (60000)	297,000
42	Indirect costs (58800)	17,000
43		-----
44	Total amount available	1,119,000
45		-----
46	Program account subtotal	119,084,000
47		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Virtual Currency Assessments Account - 22262

4 For services and expenses of the virtual
 5 currency business activities pursuant to
 6 section 206 of the financial services law.
 7 Notwithstanding section 51 of the state
 8 finance law, the money hereby appropriated
 9 may be increased or decreased by inter-
 10 change with any other appropriation within
 11 the department of financial services. Such
 12 annual interchanges made between virtual
 13 currency assessment account appropriations
 14 and banking department account appropri-
 15 ations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent
 17 of the department of financial services
 18 shall report quarterly to the governor,
 19 the speaker of the assembly and the major-
 20 ity leader of the senate regarding any
 21 interchanges made pursuant to this
 22 provision. Such report shall specify the
 23 amount of moneys so interchanged and
 24 detail the expenditures funded as a result
 25 of such interchange (32401).

26	Personal service--regular (50100)	7,482,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	500,000
29	Contractual services (51000)	2,300,000
30	Equipment (56000)	40,000
31	Fringe benefits (60000)	4,900,000
32	Indirect costs (58800)	240,000
33		-----
34	Program account subtotal	15,482,000
35		-----

36	DIGITAL INNOVATION, GOVERNANCE, INTEGRITY, AND TRUST	
37	PROGRAM	10,400,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Responsible AI Safety and Education Account

42 For services and expenses of the office of
 43 digital innovation, governance, integrity,
 44 and trust related to the regulation of
 45 certain developers of AI frontier models,
 46 including the payment of liabilities
 47 incurred prior to April 1, 2026.

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1 Notwithstanding any other provision of law
 2 to the contrary a portion of the funds may
 3 be suballocated or transferred to any
 4 other department, agency or public author-
 5 ity for the purposes of such appropri-
 6 ation.

7	Personal service--regular (50100)	4,069,000
8	Supplies and materials (57000)	250,000
9	Travel (54000)	100,000
10	Contractual services (51000)	1,000,000
11	Equipment (56000)	3,250,000
12	Fringe benefits (60000)	1,650,000
13	Indirect costs (58800)	81,000
14		-----
15	Total amount available	10,400,000
16		-----

17	INSURANCE PROGRAM	273,033,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Insurance Department Account - 21994

22 For services and expenses related to consum-
 23 er services activities. Notwithstanding
 24 section 51 of the state finance law, the
 25 money hereby appropriated may be increased
 26 or decreased by interchange with any other
 27 appropriation within the department of
 28 financial services. Such annual inter-
 29 changes may not, in the aggregate, total
 30 more than five million dollars. The super-
 31 intendent of the department of financial
 32 services shall report quarterly to the
 33 governor, the speaker of the assembly and
 34 the majority leader of the senate regard-
 35 ing any interchanges made pursuant to this
 36 provision. Such report shall specify the
 37 amount of moneys so interchanged and
 38 detail the expenditures funded as a result
 39 of such interchange (32405).

40	Personal service--regular (50100)	15,674,000
41	Holiday/overtime compensation (50300)	19,000
42	Supplies and materials (57000)	29,000
43	Travel (54000)	336,000
44	Contractual services (51000)	522,000
45	Equipment (56000)	16,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	10,003,000
2	Indirect costs (58800)	468,000
3		-----
4	Total amount available	27,067,000
5		-----

6 For services and expenses related to the
 7 regulatory activities of the department of
 8 financial services. Notwithstanding
 9 section 51 of the state finance law, the
 10 money hereby appropriated may be increased
 11 or decreased by interchange with any other
 12 appropriation within the department of
 13 financial services. Such annual inter-
 14 changes may not, in the aggregate, total
 15 more than five million dollars. The super-
 16 intendent of the department of financial
 17 services shall report quarterly to the
 18 governor, the speaker of the assembly and
 19 the majority leader of the senate regard-
 20 ing any interchanges made pursuant to this
 21 provision. Such report shall specify the
 22 amount of moneys so interchanged and
 23 detail the expenditures funded as a result
 24 of such interchange (32406).

25	Personal service--regular (50100)	82,018,000
26	Temporary service (50200)	18,000
27	Holiday/overtime compensation (50300)	135,000
28	Supplies and materials (57000)	372,000
29	Travel (54000)	2,488,000
30	Contractual services (51000)	6,286,000
31	Equipment (56000)	129,000
32	Fringe benefits (60000)	49,968,000
33	Indirect costs (58800)	2,322,000
34		-----
35	Total amount available	143,736,000
36		-----

37 For suballocation to the department of state
 38 for expenses incurred in the enforcement,
 39 development and maintenance of the state
 40 building code (32408).

41	Personal service--regular (50100)	6,704,000
42	Supplies and materials (57000)	571,000
43	Travel (54000)	300,000
44	Contractual services (51000)	1,026,000
45	Equipment (56000)	201,000
46	Fringe benefits (60000)	4,283,000
47	Indirect costs (58800)	201,000
48		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Total amount available	13,286,000
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	expenses related to the urban search and	
6	rescue program (32412).	
7	Personal service--regular (50100)	181,000
8	Supplies and materials (57000)	75,000
9	Travel (54000)	50,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	61,000
12	Fringe benefits (60000)	54,000
13	Indirect costs (58800)	5,000
14		-----
15	Total amount available	526,000
16		-----
17	For suballocation to the division of home-	
18	land security and emergency services for	
19	services and expenses related to the fire	
20	prevention and control program and the	
21	state fire reporting system (32413).	
22	Personal service--regular (50100)	10,524,000
23	Temporary service (50200)	2,350,000
24	Holiday/overtime compensation (50300)	1,500,000
25	Supplies and materials (57000)	1,069,000
26	Travel (54000)	1,335,000
27	Contractual services (51000)	1,034,000
28	Equipment (56000)	1,860,000
29	Fringe benefits (60000)	5,562,000
30	Indirect costs (58800)	362,000
31		-----
32	Total amount available	25,596,000
33		-----
34	For suballocation to the office of the	
35	inspector general for services and	
36	expenses (32414).	
37	Supplies and materials (57000)	60,000
38	Travel (54000)	60,000
39	Contractual services (51000)	60,000
40	Equipment (56000)	70,000
41		-----
42	Total amount available	250,000
43		-----
44	For suballocation to the division of home-	
45	land security and emergency services for	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 services and expenses of developing and
2 promulgating fire safety standards for
3 cigarettes pursuant to section 156-c of
4 the executive law (32415).

5 Personal service--regular (50100) 543,000
6 Holiday/overtime compensation (50300) 151,000
7 Supplies and materials (57000) 20,000
8 Travel (54000) 60,000
9 Contractual services (51000) 10,000
10 Equipment (56000) 10,000
11 Fringe benefits (60000) 344,000
12 Indirect costs (58800) 20,000
13 -----
14 Total amount available 1,158,000
15 -----

16 For suballocation to the division of home-
17 land security and emergency services for
18 services and expenses related to the
19 repair and rehabilitation of the state
20 fire training academy (32416).

21 Contractual services (51000) 500,000
22 -----

23 For suballocation to the division of home-
24 land security and emergency services for
25 expenses related to fire inspections and
26 fire safety training programs at privately
27 operated colleges and universities in New
28 York state (32417).

29 Personal service--regular (50100) 778,000
30 Holiday/overtime compensation (50300) 76,000
31 Supplies and materials (57000) 50,000
32 Travel (54000) 25,000
33 Contractual services (51000) 20,000
34 Equipment (56000) 15,000
35 Fringe benefits (60000) 506,000
36 Indirect costs (58800) 24,000
37 -----
38 Total amount available 1,494,000
39 -----

40 For suballocation to the department of law
41 for services and expenses associated with
42 the implementation of executive order 109
43 appointing the attorney general as special
44 prosecutor for no-fault auto insurance
45 fraud (32418).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	3,015,000
2	Supplies and materials (57000)	325,000
3	Travel (54000)	325,000
4	Contractual services (51000)	325,000
5	Equipment (56000)	361,000
6	Fringe benefits (60000)	1,926,000
7	Indirect costs (58800)	128,000
8		-----
9	Total amount available	6,405,000
10		-----

11 For suballocation to the department of
 12 health for services and expenses of the
 13 center for community health program
 14 (32403).

15	Personal service--regular (50100)	6,066,000
16	Supplies and materials (57000)	1,250,000
17	Travel (54000)	1,500,000
18	Contractual services (51000)	900,000
19	Equipment (56000)	1,386,000
20	Fringe benefits (60000)	3,875,000
21	Indirect costs (58800)	236,000
22		-----
23	Total amount available	15,213,000
24		-----

25 For suballocation to the department of law
 26 for services and expenses associated with
 27 investigating broker/insurer practices in
 28 the insurance industry (32419).

29	Personal service--regular (50100)	680,000
30	Supplies and materials (57000)	179,000
31	Travel (54000)	328,000
32	Contractual services (51000)	179,000
33	Equipment (56000)	212,000
34	Fringe benefits (60000)	434,000
35	Indirect costs (58800)	40,000
36		-----
37	Total amount available	2,052,000
38		-----

39 For suballocation to the department of
 40 health for services and expenses incurred
 41 for implementation of a forge-proof phar-
 42 maceutical prescription program (32421).

43	Personal service--regular (50100)	2,656,000
44	Supplies and materials (57000)	376,000
45	Travel (54000)	210,000
46	Contractual services (51000)	10,305,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1	Equipment (56000)	191,000
2	Fringe benefits (60000)	1,687,000
3	Indirect costs (58800)	91,000
4		-----
5	Total amount available	15,516,000
6		-----

7 For suballocation to the department of
 8 health for services and expenses related
 9 to the enhanced newborn screening program.
 10 All or a portion of this appropriation may
 11 be reduced, transferred, or interchanged
 12 to the department of health federal health
 13 and human services fund children's health
 14 insurance account for services and expend-
 15 itures for health services initiatives for
 16 improving the health of children, includ-
 17 ing targeted low-income children and other
 18 low-income children, as permitted under
 19 section 2105(a)(1)(D)(ii) of the social
 20 security act and defined in the regu-
 21 lations at 42 CFR 457.10. Such reduction,
 22 transfer, and or interchange shall be in
 23 accordance with an approved state plan
 24 amendment submitted by the commissioner of
 25 health and approved by the federal centers
 26 for medicare and medicaid services
 27 (32422).

28	Personal service--regular (50100)	4,870,000
29	Supplies and materials (57000)	5,051,000
30	Travel (54000)	1,000
31	Contractual services (51000)	1,223,000
32	Equipment (56000)	208,000
33	Fringe benefits (60000)	3,111,000
34	Indirect costs (58800)	143,000
35		-----
36	Total amount available	14,607,000
37		-----
38	Program account subtotal	267,406,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Pharmacy Benefit Manager Regulatory Account - 22255

43 For services and expenses of the pharmacy
 44 benefits bureau pursuant to section 99-00
 45 of the state finance law.
 46 Notwithstanding section 51 of the state
 47 finance law, the money hereby appropriated
 48 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 change with any other appropriation within
 2 the department of financial services. Such
 3 annual interchanges made between pharmacy
 4 benefit manager regulatory account appro-
 5 priations and insurance department account
 6 appropriations may not, in the aggregate,
 7 total more than \$5,000,000. The super-
 8 intendent of the department of financial
 9 services shall report quarterly to the
 10 governor, the speaker of the assembly and
 11 the majority leader of the senate regard-
 12 ing any interchanges made pursuant to this
 13 provision. Such report shall specify the
 14 amount of moneys so interchanged and
 15 detail the expenditures funded as a result
 16 of such interchange (32446).

17	Personal service--regular (50100)	2,897,000
18	Supplies and materials (57000)	20,000
19	Travel (54000)	200,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,816,000
23	Indirect costs (58800)	84,000
24		-----
25	Program account subtotal	5,627,000
26		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	9,713,000	.....	(re. \$3,611,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$751,000)
23	Travel (54000) ...	221,000	.....	(re. \$210,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,599,000)
25	Equipment (56000) ...	430,000	.....	(re. \$404,000)
26	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,550,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$94,000)

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	9,430,000	.....	(re. \$322,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$341,000)
46	Travel (54000) ...	221,000	.....	(re. \$200,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$823,000)
48	Equipment (56000) ...	430,000	.....	(re. \$127,000)
49	Fringe benefits (60000) ...	6,206,000	.....	(re. \$244,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58800) ... 285,000 (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 9,155,000 (re. \$1,217,000)
18 Holiday/overtime compensation (50300) ... 14,000 (re. \$13,000)
19 Supplies and materials (57000) ... 985,000 (re. \$441,000)
20 Travel (54000) ... 221,000 (re. \$205,000)
21 Contractual services (51000) ... 12,115,000 (re. \$1,570,000)
22 Equipment (56000) ... 430,000 (re. \$367,000)
23 Fringe benefits (60000) ... 6,139,000 (re. \$226,000)
24 Indirect costs (58800) ... 285,000 (re. \$285,000)

25 By chapter 50, section 1, of the laws of 2022:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Personal service--regular (50100) ... 8,543,000 (re. \$1,444,000)
41 Holiday/overtime compensation (50300) ... 14,000 (re. \$12,000)
42 Supplies and materials (57000) ... 985,000 (re. \$594,000)
43 Travel (54000) ... 221,000 (re. \$209,000)
44 Contractual services (51000) ... 12,115,000 (re. \$2,015,000)
45 Equipment (56000) ... 430,000 (re. \$393,000)
46 Fringe benefits (60000) ... 5,448,000 (re. \$915,000)
47 Indirect costs (58800) ... 277,000 (re. \$78,000)

48 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the administration and operation
2 of the department of financial services. Notwithstanding section 51
3 of the state finance law, the money hereby appropriated may be
4 increased or decreased by interchange with any other appropriation
5 within the department of financial services. Such annual inter-
6 changes made between banking department account appropriations and
7 insurance department account appropriations may not, in the aggre-
8 gate, total more than \$5,000,000. The superintendent of the depart-
9 ment of financial services shall report quarterly to the governor,
10 the speaker of the assembly and the majority leader of the senate
11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
13 detail the expenditures funded as a result of such interchange
14 (81001).

15 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
16 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
17 Supplies and materials (57000) ... 985,000 (re. \$520,000)
18 Travel (54000) ... 221,000 (re. \$217,000)
19 Contractual services (51000) ... 12,115,000 (re. \$2,918,000)
20 Equipment (56000) ... 430,000 (re. \$353,000)
21 Fringe benefits (60000) ... 5,153,000 (re. \$544,000)
22 Indirect costs (58800) ... 262,000 (re. \$53,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the administration and operation
25 of the department of financial services. Notwithstanding section 51
26 of the state finance law, the money hereby appropriated may be
27 increased or decreased by interchange with any other appropriation
28 within the department of financial services. Such annual inter-
29 changes made between banking department account appropriations and
30 insurance department account appropriations may not, in the aggre-
31 gate, total more than \$5,000,000. The superintendent of the depart-
32 ment of financial services shall report quarterly to the governor,
33 the speaker of the assembly and the majority leader of the senate
34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
36 detail the expenditures funded as a result of such interchange
37 (81001).

38 Personal service--regular (50100) ... 8,080,000 (re. \$355,000)
39 Holiday/overtime compensation (50300) ... 14,000 (re. \$2,000)
40 Supplies and materials (57000) ... 985,000 (re. \$606,000)
41 Travel (54000) ... 221,000 (re. \$60,000)
42 Contractual services (51000) ... 12,115,000 (re. \$2,015,000)
43 Equipment (56000) ... 430,000 (re. \$427,000)
44 Fringe benefits (60000) ... 5,153,000 (re. \$5,000)
45 Indirect costs (58800) ... 262,000 (re. \$5,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses related to the administration and operation
48 of the department of financial services. Notwithstanding section 51
49 of the state finance law, the money hereby appropriated may be
50 increased or decreased by interchange with any other appropriation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	985,000	.....	(re. \$367,000)
Travel (54000) ...	221,000	.....	(re. \$186,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
Equipment (56000) ...	430,000	.....	(re. \$102,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	14,463,000	....	(re. \$5,309,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,147,000)
Travel (54000) ...	331,000	.....	(re. \$199,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$13,772,000)
Equipment (56000) ...	646,000	.....	(re. \$607,000)
Fringe benefits (60000) ...	9,241,000	.....	(re. \$3,756,000)
Indirect costs (58800) ...	424,000	.....	(re. \$138,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the depart-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	14,041,000	.....	(re. \$629,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$588,000)
Travel (54000) ...	331,000	.....	(re. \$82,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$631,000)
Equipment (56000) ...	646,000	.....	(re. \$191,000)
Fringe benefits (60000) ...	9,241,000	.....	(re. \$292,000)
Indirect costs (58800) ...	424,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
Travel (54000) ...	331,000	.....	(re. \$170,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
Equipment (56000) ...	646,000	.....	(re. \$551,000)
Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
Indirect costs (58800) ...	424,000	.....	(re. \$424,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).

4 Personal service--regular (50100) ... 12,721,000 (re. \$2,073,000)
 5 Holiday/overtime compensation (50300) ... 21,000 (re. \$19,000)
 6 Supplies and materials (57000) ... 1,477,000 (re. \$887,000)
 7 Travel (54000) ... 331,000 (re. \$218,000)
 8 Contractual services (51000) ... 17,508,000 (re. \$2,280,000)
 9 Equipment (56000) ... 646,000 (re. \$590,000)
 10 Fringe benefits (60000) ... 8,091,000 (re. \$542,000)
 11 Indirect costs (58800) ... 410,000 (re. \$112,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration and operation
 14 of the department of financial services. Notwithstanding section 51
 15 of the state finance law, the money hereby appropriated may be
 16 increased or decreased by interchange with any other appropriation
 17 within the department of financial services. Such annual inter-
 18 changes made between banking department account appropriations and
 19 insurance department account appropriations may not, in the aggre-
 20 gate, total more than \$5,000,000. The superintendent of the depart-
 21 ment of financial services shall report quarterly to the governor,
 22 the speaker of the assembly and the majority leader of the senate
 23 regarding any interchanges made pursuant to this provision.

24 Such report shall specify the amount of moneys so interchanged and
 25 detail the expenditures funded as a result of such interchange
 26 (81001).

27 Personal service--regular (50100) ... 12,032,000 (re. \$631,000)
 28 Holiday/overtime compensation (50300) ... 21,000 (re. \$6,000)
 29 Supplies and materials (57000) ... 1,477,000 (re. \$780,000)
 30 Travel (54000) ... 331,000 (re. \$255,000)
 31 Contractual services (51000) ... 17,508,000 (re. \$3,673,000)
 32 Equipment (56000) ... 646,000 (re. \$530,000)
 33 Fringe benefits (60000) ... 7,653,000 (re. \$589,000)
 34 Indirect costs (58800) ... 387,000 (re. \$68,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the administration and operation
 37 of the department of financial services. Notwithstanding section 51
 38 of the state finance law, the money hereby appropriated may be
 39 increased or decreased by interchange with any other appropriation
 40 within the department of financial services. Such annual inter-
 41 changes made between banking department account appropriations and
 42 insurance department account appropriations may not, in the aggre-
 43 gate, total more than \$5,000,000. The superintendent of the depart-
 44 ment of financial services shall report quarterly to the governor,
 45 the speaker of the assembly and the majority leader of the senate
 46 regarding any interchanges made pursuant to this provision.

47 Such report shall specify the amount of moneys so interchanged and
 48 detail the expenditures funded as a result of such interchange
 49 (81001).

50 Personal service--regular (50100) ... 12,032,000 (re. \$534,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Holiday/overtime compensation (50300) ... 21,000 (re. \$2,000)
 2 Supplies and materials (57000) ... 1,477,000 (re. \$1,275,000)
 3 Travel (54000) ... 331,000 (re. \$240,000)
 4 Contractual services (51000) ... 17,508,000 (re. \$3,631,000)
 5 Equipment (56000) ... 646,000 (re. \$412,000)
 6 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
 7 Indirect costs (58800) ... 387,000 (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the administration and operation
 10 of the department of financial services. Notwithstanding section 51
 11 of the state finance law, the money hereby appropriated may be
 12 increased or decreased by interchange with any other appropriation
 13 within the department of financial services. Such annual inter-
 14 changes made between banking department account appropriations and
 15 insurance department account appropriations may not, in the aggre-
 16 gate, total more than \$5,000,000. The superintendent of the depart-
 17 ment of financial services shall report quarterly to the governor,
 18 the speaker of the assembly and the majority leader of the senate
 19 regarding any interchanges made pursuant to this provision.

20 Such report shall specify the amount of moneys so interchanged and
 21 detail the expenditures funded as a result of such interchange
 22 (81001).

23 Supplies and materials (57000) ... 1,477,000 (re. \$536,000)
 24 Travel (54000) ... 331,000 (re. \$32,000)
 25 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 26 Equipment (56000) ... 646,000 (re. \$258,000)

27 BANKING PROGRAM

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Banking Department Account - 21970

31 By chapter 50, section 1, of the laws of 2025:

32 For services and expenses related to consumer protection activities.
 33 Notwithstanding section 51 of the state finance law, the money here-
 34 by appropriated may be increased or decreased by interchange with
 35 any other appropriation within the department of financial services.
 36 Such annual interchanges made between banking department account
 37 appropriations and insurance department account appropriations may
 38 not, in the aggregate, total more than \$5,000,000. The superinten-
 39 dent of the department of financial services shall report quarterly
 40 to the governor, the speaker of the assembly and the majority leader
 41 of the senate regarding any interchanges made pursuant to this
 42 provision. Such report shall specify the amount of moneys so inter-
 43 changed and detail the expenditures funded as a result of such
 44 interchange (32435).

45 Personal service--regular (50100) ... 13,028,000 (re. \$5,147,000)
 46 Holiday/overtime compensation (50300) ... 13,000 (re. \$7,000)
 47 Supplies and materials (57000) ... 19,000 (re. \$19,000)
 48 Travel (54000) ... 224,000 (re. \$63,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 348,000 (re. \$348,000)
 2 Equipment (56000) ... 10,000 (re. \$10,000)
 3 Fringe benefits (60000) ... 8,324,000 (re. \$3,605,000)
 4 Indirect costs (58800) ... 382,000 (re. \$136,000)
 5 For services and expenses related to the regulatory activities of the
 6 department of financial services. Notwithstanding section 51 of the
 7 state finance law, the money hereby appropriated may be increased or
 8 decreased by interchange with any other appropriation within the
 9 department of financial services. Such annual interchanges made
 10 between banking department account appropriations and insurance
 11 department account appropriations may not, in the aggregate, total
 12 more than \$5,000,000. The superintendent of the department of finan-
 13 cial services shall report quarterly to the governor, the speaker of
 14 the assembly and the majority leader of the senate regarding any
 15 interchanges made pursuant to this provision. Such report shall
 16 specify the amount of moneys so interchanged and detail the expendi-
 17 tures funded as a result of such interchange (32436).
 18 Personal service--regular (50100) ... 51,493,000 ... (re. \$27,944,000)
 19 Holiday/overtime compensation (50300) ... 68,000 (re. \$59,000)
 20 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 21 Travel (54000) ... 1,649,000 (re. \$921,000)
 22 Contractual services (51000) ... 2,389,000 (re. \$795,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 30,314,000 (re. \$17,030,000)
 25 Indirect costs (58800) ... 1,394,000 (re. \$700,000)
 26 For services and expenses related to the crime proceeds task force.
 27 All or a portion of these funds may be suballocated to the depart-
 28 ments of law and taxation and finance for services and expenses
 29 incurred on behalf of the crime proceeds task force pursuant to an
 30 allocation plan developed by the superintendent of the department of
 31 financial services, the attorney general and the commissioner of
 32 taxation and finance, as appropriate, subject to the approval of the
 33 director of the budget (32438).
 34 Personal service--regular (50100) ... 465,000 (re. \$465,000)
 35 Contractual services (51000) ... 340,000 (re. \$340,000)
 36 Fringe benefits (60000) ... 297,000 (re. \$297,000)
 37 Indirect costs (58800) ... 17,000 (re. \$17,000)

38 By chapter 50, section 1, of the laws of 2024:
 39 For services and expenses related to consumer protection activities.
 40 Notwithstanding section 51 of the state finance law, the money hereby
 41 appropriated may be increased or decreased by interchange with any
 42 other appropriation within the department of financial services.
 43 Such annual interchanges made between banking department account
 44 appropriations and insurance department account appropriations may
 45 not, in the aggregate, total more than \$5,000,000. The superinten-
 46 dent of the department of financial services shall report quarterly
 47 to the governor, the speaker of the assembly and the majority leader
 48 of the senate regarding any interchanges made pursuant to this
 49 provision. Such report shall specify the amount of moneys so inter-
 50 changed and detail the expenditures funded as a result of such
 51 interchange (32435).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 12,648,000 (re. \$39,000)
 2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
 3 Supplies and materials (57000) ... 19,000 (re. \$14,000)
 4 Travel (54000) ... 224,000 (re. \$45,000)
 5 Contractual services (51000) ... 348,000 (re. \$206,000)
 6 Equipment (56000) ... 10,000 (re. \$9,000)
 7 Fringe benefits (60000) ... 8,324,000 (re. \$56,000)
 8 Indirect costs (58800) ... 382,000 (re. \$10,000)
 9 For services and expenses related to the regulatory activities of the
 10 department of financial services. Notwithstanding section 51 of the
 11 state finance law, the money hereby appropriated may be increased or
 12 decreased by interchange with any other appropriation within the
 13 department of financial services. Such annual interchanges made
 14 between banking department account appropriations and insurance
 15 department account appropriations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent of the department of finan-
 17 cial services shall report quarterly to the governor, the speaker of
 18 the assembly and the majority leader of the senate regarding any
 19 interchanges made pursuant to this provision. Such report shall
 20 specify the amount of moneys so interchanged and detail the expendi-
 21 tures funded as a result of such interchange (32436).
 22 Personal service--regular (50100) ... 46,085,000 (re. \$8,586,000)
 23 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
 25 Travel (54000) ... 1,649,000 (re. \$894,000)
 26 Contractual services (51000) ... 2,389,000 (re. \$867,000)
 27 Equipment (56000) ... 100,000 (re. \$63,000)
 28 Fringe benefits (60000) ... 30,314,000 (re. \$3,176,000)
 29 Indirect costs (58800) ... 1,394,000 (re. \$390,000)
 30 For services and expenses related to the crime proceeds task force.
 31 All or a portion of these funds may be suballocated to the depart-
 32 ments of law and taxation and finance for services and expenses
 33 incurred on behalf of the crime proceeds task force pursuant to an
 34 allocation plan developed by the superintendent of the department of
 35 financial services, the attorney general and the commissioner of
 36 taxation and finance, as appropriate, subject to the approval of the
 37 director of the budget (32438).
 38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
 39 Contractual services (51000) ... 340,000 (re. \$340,000)
 40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
 41 Indirect costs (58800) ... 17,000 (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-
 51 cial services shall report quarterly to the governor, the speaker of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the assembly and the majority leader of the senate regarding any
 2 interchanges made pursuant to this provision. Such report shall
 3 specify the amount of moneys so interchanged and detail the expendi-
 4 tures funded as a result of such interchange (32436).

5 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
 6 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 7 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 8 Travel (54000) ... 1,649,000 (re. \$1,158,000)
 9 Contractual services (51000) ... 2,389,000 (re. \$135,000)
 10 Equipment (56000) ... 100,000 (re. \$99,000)
 11 Fringe benefits (60000) ... 29,609,000 (re. \$5,201,000)
 12 Indirect costs (58800) ... 1,374,000 (re. \$379,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges made
 19 between banking department account appropriations and insurance
 20 department account appropriations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent of the department of finan-
 22 cial services shall report quarterly to the governor, the speaker of
 23 the assembly and the majority leader of the senate regarding any
 24 interchanges made pursuant to this provision. Such report shall
 25 specify the amount of moneys so interchanged and detail the expendi-
 26 tures funded as a result of such interchange (32436).

27 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 28 Holiday/overtime compensation (50300) ... 68,000 (re. \$61,000)
 29 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 30 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 31 Contractual services (51000) ... 2,389,000 (re. \$1,130,000)
 32 Equipment (56000) ... 100,000 (re. \$99,000)
 33 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 34 Indirect costs (58800) ... 1,241,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the regulatory activities of the
 37 department of financial services. Notwithstanding section 51 of the
 38 state finance law, the money hereby appropriated may be increased or
 39 decreased by interchange with any other appropriation within the
 40 department of financial services. Such annual interchanges made
 41 between banking department account appropriations and insurance
 42 department account appropriations may not, in the aggregate, total
 43 more than \$5,000,000. The superintendent of the department of finan-
 44 cial services shall report quarterly to the governor, the speaker of
 45 the assembly and the majority leader of the senate regarding any
 46 interchanges made pursuant to this provision. Such report shall
 47 specify the amount of moneys so interchanged and detail the expendi-
 48 tures funded as a result of such interchange (32436).

49 Personal service--regular (50100) ... 38,978,000 (re. \$3,750,000)
 50 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 2 Travel (54000) ... 1,649,000 (re. \$540,000)
 3 Contractual services (51000) ... 2,389,000 (re. \$1,929,000)
 4 Equipment (56000) ... 100,000 (re. \$99,000)
 5 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 6 Indirect costs (58800) ... 1,173,000 (re. \$181,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges made
 13 between banking department account appropriations and insurance
 14 department account appropriations may not, in the aggregate, total
 15 more than \$5,000,000. The superintendent of the department of finan-
 16 cial services shall report quarterly to the governor, the speaker of
 17 the assembly and the majority leader of the senate regarding any
 18 interchanges made pursuant to this provision. Such report shall
 19 specify the amount of moneys so interchanged and detail the expendi-
 20 tures funded as a result of such interchange (32436).

21 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 22 Holiday/overtime compensation (50300) ... 68,000 (re. \$45,000)
 23 Supplies and materials (57000) ... 11,000 (re. \$5,000)
 24 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 25 Contractual services (51000) ... 2,389,000 (re. \$1,760,000)
 26 Equipment (56000) ... 100,000 (re. \$99,000)
 27 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 28 Indirect costs (58800) ... 1,173,000 (re. \$207,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the regulatory activities of the
 31 department of financial services. Notwithstanding section 51 of the
 32 state finance law, the money hereby appropriated may be increased or
 33 decreased by interchange with any other appropriation within the
 34 department of financial services. Such annual interchanges made
 35 between banking department account appropriations and insurance
 36 department account appropriations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent of the department of finan-
 38 cial services shall report quarterly to the governor, the speaker of
 39 the assembly and the majority leader of the senate regarding any
 40 interchanges made pursuant to this provision. Such report shall
 41 specify the amount of moneys so interchanged and detail the expendi-
 42 tures funded as a result of such interchange (32436).

43 Supplies and materials (57000) ... 11,000 (re. \$1,000)
 44 Travel (54000) ... 1,649,000 (re. \$259,000)
 45 Contractual services (51000) ... 2,389,000 (re. \$752,000)
 46 Equipment (56000) ... 100,000 (re. \$97,000)

47 INSURANCE PROGRAM

48 Special Revenue Funds - Other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Insurance Department Account - 21994

3 By chapter 50, section 1, of the laws of 2025:

4 For services and expenses related to consumer services activities.

5 Notwithstanding section 51 of the state finance law, the money hereby
6 appropriated may be increased or decreased by interchange with any
7 other appropriation within the department of financial services.
8 Such annual interchanges may not, in the aggregate, total more than
9 five million dollars. The superintendent of the department of finan-
10 cial services shall report quarterly to the governor, the speaker of
11 the assembly and the majority leader of the senate regarding any
12 interchanges made pursuant to this provision. Such report shall
13 specify the amount of moneys so interchanged and detail the expendi-
14 tures funded as a result of such interchange (32405).

15 Personal service--regular (50100) ... 14,204,000 (re. \$8,394,000)
16 Holiday/overtime compensation (50300) ... 19,000 (re. \$9,000)
17 Supplies and materials (57000) ... 29,000 (re. \$29,000)
18 Travel (54000) ... 336,000 (re. \$336,000)
19 Contractual services (51000) ... 522,000 (re. \$349,000)
20 Equipment (56000) ... 16,000 (re. \$16,000)
21 Fringe benefits (60000) ... 9,075,000 (re. \$5,586,000)
22 Indirect costs (58800) ... 423,000 (re. \$241,000)

23 For services and expenses related to the regulatory activities of the
24 department of financial services. Notwithstanding section 51 of the
25 state finance law, the money hereby appropriated may be increased or
26 decreased by interchange with any other appropriation within the
27 department of financial services. Such annual interchanges may not,
28 in the aggregate, total more than five million dollars. The super-
29 intendent of the department of financial services shall report quar-
30 terly to the governor, the speaker of the assembly and the majority
31 leader of the senate regarding any interchanges made pursuant to
32 this provision. Such report shall specify the amount of moneys so
33 interchanged and detail the expenditures funded as a result of such
34 interchange (32406).

35 Personal service--regular (50100) ... 73,118,000 ... (re. \$33,062,000)
36 Temporary service (50200) ... 18,000 (re. \$18,000)
37 Holiday/overtime compensation (50300) ... 135,000 (re. \$125,000)
38 Supplies and materials (57000) ... 372,000 (re. \$187,000)
39 Travel (54000) ... 2,488,000 (re. \$1,749,000)
40 Contractual services (51000) ... 5,286,000 (re. \$4,001,000)
41 Equipment (56000) ... 129,000 (re. \$129,000)
42 Fringe benefits (60000) ... 44,381,000 (re. \$21,936,000)
43 Indirect costs (58800) ... 2,055,000 (re. \$910,000)

44 For suballocation to the department of state for expenses incurred in
45 the enforcement, development and maintenance of the state building
46 code (32408).

47 Personal service--regular (50100) ... 6,704,000 (re. \$2,617,000)
48 Supplies and materials (57000) ... 571,000 (re. \$459,000)
49 Travel (54000) ... 300,000 (re. \$225,000)
50 Contractual services (51000) ... 1,026,000 (re. \$837,000)
51 Equipment (56000) ... 201,000 (re. \$201,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60000) ... 4,283,000 (re. \$1,847,000)
 2 Indirect costs (58800) ... 201,000 (re. \$74,000)
 3 For suballocation to the division of homeland security and emergency
 4 services for expenses related to the urban search and rescue program
 5 (32412).
 6 Personal service--regular (50100) ... 181,000 (re. \$181,000)
 7 Travel (54000) ... 50,000 (re. \$14,000)
 8 Contractual services (51000) ... 100,000 (re. \$13,000)
 9 Equipment (56000) ... 61,000 (re. \$3,000)
 10 Fringe benefits (60000) ... 54,000 (re. \$54,000)
 11 Indirect costs (58800) ... 5,000 (re. \$5,000)
 12 For suballocation to the division of homeland security and emergency
 13 services for services and expenses related to the fire prevention
 14 and control program and the state fire reporting system (32413).
 15 Personal service--regular (50100) ... 10,524,000 (re. \$1,453,000)
 16 Temporary service (50200) ... 2,350,000 (re. \$1,602,000)
 17 Holiday/overtime compensation (50300) ... 1,500,000 ... (re. \$146,000)
 18 Supplies and materials (57000) ... 1,069,000 (re. \$98,000)
 19 Travel (54000) ... 1,335,000 (re. \$70,000)
 20 Contractual services (51000) ... 1,034,000 (re. \$179,000)
 21 Equipment (56000) ... 1,860,000 (re. \$1,215,000)
 22 Fringe benefits (60000) ... 5,562,000 (re. \$1,897,000)
 23 Indirect costs (58800) ... 362,000 (re. \$7,000)
 24 For suballocation to the division of homeland security and emergency
 25 services for services and expenses of developing and promulgating
 26 fire safety standards for cigarettes pursuant to section 156-c of
 27 the executive law (32415).
 28 Personal service--regular (50100) ... 543,000 (re. \$98,000)
 29 Holiday/overtime compensation (50300) ... 151,000 (re. \$32,000)
 30 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 31 Travel (54000) ... 60,000 (re. \$45,000)
 32 Fringe benefits (60000) ... 344,000 (re. \$56,000)
 33 Indirect costs (58800) ... 20,000 (re. \$4,000)
 34 For suballocation to the division of homeland security and emergency
 35 services for services and expenses related to the repair and reha-
 36 bilitation of the state fire training academy (32416).
 37 Contractual services (51000) ... 500,000 (re. \$398,000)
 38 For suballocation to the division of homeland security and emergency
 39 services for expenses related to fire inspections and fire safety
 40 training programs at privately operated colleges and universities in
 41 New York state (32417).
 42 Personal service--regular (50100) ... 778,000 (re. \$348,000)
 43 Supplies and materials (57000) ... 50,000 (re. \$4,000)
 44 Travel (54000) ... 25,000 (re. \$25,000)
 45 Contractual services (51000) ... 20,000 (re. \$20,000)
 46 Equipment (56000) ... 15,000 (re. \$5,000)
 47 Fringe benefits (60000) ... 506,000 (re. \$188,000)
 48 Indirect costs (58800) ... 24,000 (re. \$16,000)
 49 For suballocation to the department of law for services and expenses
 50 associated with the implementation of executive order 109 appointing
 51 the attorney general as special prosecutor for no-fault auto insur-
 52 ance fraud (32418).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 3,015,000 (re. \$3,015,000)
 2 Supplies and materials (57000) ... 325,000 (re. \$325,000)
 3 Travel (54000) ... 325,000 (re. \$325,000)
 4 Contractual services (51000) ... 325,000 (re. \$325,000)
 5 Equipment (56000) ... 361,000 (re. \$361,000)
 6 Fringe benefits (60000) ... 1,926,000 (re. \$1,926,000)
 7 Indirect costs (58800) ... 128,000 (re. \$128,000)
 8 For suballocation to the department of health for services and
 9 expenses of the center for community health program (32403).
 10 Personal service--regular (50100) ... 6,066,000 (re. \$2,561,000)
 11 Supplies and materials (57000) ... 1,250,000 (re. \$320,000)
 12 Travel (54000) ... 1,500,000 (re. \$570,000)
 13 Contractual services (51000) ... 900,000 (re. \$900,000)
 14 Equipment (56000) ... 1,386,000 (re. \$1,386,000)
 15 Fringe benefits (60000) ... 3,875,000 (re. \$1,769,000)
 16 Indirect costs (58800) ... 236,000 (re. \$126,000)
 17 For suballocation to the department of law for services and expenses
 18 associated with investigating broker/insurer practices in the insur-
 19 ance industry (32419).
 20 Personal service--regular (50100) ... 680,000 (re. \$165,000)
 21 Supplies and materials (57000) ... 179,000 (re. \$45,000)
 22 Travel (54000) ... 328,000 (re. \$82,000)
 23 Contractual services (51000) ... 179,000 (re. \$45,000)
 24 Equipment (56000) ... 212,000 (re. \$53,000)
 25 Fringe benefits (60000) ... 434,000 (re. \$108,000)
 26 Indirect costs (58800) ... 40,000 (re. \$10,000)
 27 For suballocation to the department of health for services and
 28 expenses incurred for implementation of a forge-proof pharmaceutical
 29 prescription program (32421).
 30 Personal service--regular (50100) ... 2,656,000 (re. \$44,000)
 31 Supplies and materials (57000) ... 376,000 (re. \$346,000)
 32 Travel (54000) ... 210,000 (re. \$137,000)
 33 Contractual services (51000) ... 10,305,000 (re. \$7,462,000)
 34 Fringe benefits (60000) ... 1,687,000 (re. \$30,000)
 35 For suballocation to the department of health for services and
 36 expenses related to the enhanced newborn screening program. All or a
 37 portion of this appropriation may be reduced, transferred, or inter-
 38 changed to the department of health federal health and human
 39 services fund children's health insurance account for services and
 40 expenditures for health services initiatives for improving the
 41 health of children, including targeted low-income children and other
 42 low-income children, as permitted under section 2105(a)(1)(D)(ii) of
 43 the social security act and defined in the regulations at 42 CFR
 44 457.10. Such reduction, transfer, and or interchange shall be in
 45 accordance with an approved state plan amendment submitted by the
 46 commissioner of health and approved by the federal centers for medi-
 47 care and medicaid services (32422).
 48 Personal service--regular (50100) ... 4,870,000 (re. \$241,000)
 49 Supplies and materials (57000) ... 5,051,000 (re. \$99,000)
 50 Equipment (56000) ... 208,000 (re. \$18,000)
 51 Fringe benefits (60000) ... 3,111,000 (re. \$158,000)
 52 Indirect costs (58800) ... 143,000 (re. \$1,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges may not,
7 in the aggregate, total more than five million dollars. The super-
8 intendent of the department of financial services shall report quar-
9 terly to the governor, the speaker of the assembly and the majority
10 leader of the senate regarding any interchanges made pursuant to
11 this provision. Such report shall specify the amount of moneys so
12 interchanged and detail the expenditures funded as a result of such
13 interchange (32406).

14 Personal service--regular (50100) ... 67,624,000 (re. \$7,999,000)
15 Temporary service (50200) ... 18,000 (re. \$18,000)
16 Holiday/overtime compensation (50300) ... 135,000 (re. \$131,000)
17 Supplies and materials (57000) ... 372,000 (re. \$135,000)
18 Travel (54000) ... 2,488,000 (re. \$1,965,000)
19 Contractual services (51000) ... 5,286,000 (re. \$2,976,000)
20 Equipment (56000) ... 129,000 (re. \$74,000)
21 Fringe benefits (60000) ... 44,381,000 (re. \$2,371,000)
22 Indirect costs (58800) ... 2,055,000 (re. \$465,000)
23 For suballocation to the division of homeland security and emergency
24 services for services and expenses related to the repair and reha-
25 bilitation of the state fire training academy (32416).
26 Contractual services (51000) ... 500,000 (re. \$190,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to the regulatory activities of the
29 department of financial services. Notwithstanding section 51 of the
30 state finance law, the money hereby appropriated may be increased or
31 decreased by interchange with any other appropriation within the
32 department of financial services. Such annual interchanges may not,
33 in the aggregate, total more than five million dollars. The super-
34 intendent of the department of financial services shall report quar-
35 terly to the governor, the speaker of the assembly and the majority
36 leader of the senate regarding any interchanges made pursuant to
37 this provision. Such report shall specify the amount of moneys so
38 interchanged and detail the expenditures funded as a result of such
39 interchange (32406).

40 Personal service--regular (50100) ... 64,441,000 (re. \$7,819,000)
41 Temporary service (50200) ... 18,000 (re. \$18,000)
42 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
43 Supplies and materials (57000) ... 372,000 (re. \$209,000)
44 Travel (54000) ... 2,488,000 (re. \$1,921,000)
45 Contractual services (51000) ... 5,286,000 (re. \$2,631,000)
46 Equipment (56000) ... 129,000 (re. \$128,000)
47 Fringe benefits (60000) ... 43,208,000 (re. \$5,582,000)
48 Indirect costs (58800) ... 2,005,000 (re. \$472,000)
49 For suballocation to the division of homeland security and emergency
50 services for services and expenses related to the repair and reha-
51 bilitation of the state fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

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1 Contractual services (51000) ... 500,000 (re. \$385,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the regulatory activities of the
4 department of financial services. Notwithstanding section 51 of the
5 state finance law, the money hereby appropriated may be increased or
6 decreased by interchange with any other appropriation within the
7 department of financial services. Such annual interchanges may not,
8 in the aggregate, total more than five million dollars. The super-
9 intendent of the department of financial services shall report quar-
10 terly to the governor, the speaker of the assembly and the majority
11 leader of the senate regarding any interchanges made pursuant to
12 this provision. Such report shall specify the amount of moneys so
13 interchanged and detail the expenditures funded as a result of such
14 interchange (32406).

15 Personal service--regular (50100) ... 60,135,000 (re. \$3,766,000)
16 Temporary service (50200) ... 18,000 (re. \$18,000)
17 Holiday/overtime compensation (50300) ... 135,000 (re. \$121,000)
18 Supplies and materials (57000) ... 372,000 (re. \$151,000)
19 Travel (54000) ... 2,488,000 (re. \$1,849,000)
20 Contractual services (51000) ... 5,286,000 (re. \$3,544,000)
21 Equipment (56000) ... 129,000 (re. \$128,000)
22 Fringe benefits (60000) ... 34,799,000 (re. \$377,000)
23 Indirect costs (58800) ... 1,866,000 (re. \$134,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the regulatory activities of the
26 department of financial services. Notwithstanding section 51 of the
27 state finance law, the money hereby appropriated may be increased or
28 decreased by interchange with any other appropriation within the
29 department of financial services. Such annual interchanges may not,
30 in the aggregate, total more than five million dollars. The super-
31 intendent of the department of financial services shall report quar-
32 terly to the governor, the speaker of the assembly and the majority
33 leader of the senate regarding any interchanges made pursuant to
34 this provision. Such report shall specify the amount of moneys so
35 interchanged and detail the expenditures funded as a result of such
36 interchange (32406).

37 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
38 Temporary service (50200) ... 18,000 (re. \$18,000)
39 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
40 Supplies and materials (57000) ... 372,000 (re. \$320,000)
41 Travel (54000) ... 2,488,000 (re. \$1,418,000)
42 Contractual services (51000) ... 5,286,000 (re. \$2,878,000)
43 Equipment (56000) ... 129,000 (re. \$127,000)
44 Fringe benefits (60000) ... 32,915,000 (re. \$393,000)
45 Indirect costs (58800) ... 1,765,000 (re. \$232,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the regulatory activities of the
48 department of financial services. Notwithstanding section 51 of the
49 state finance law, the money hereby appropriated may be increased or

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ...	56,880,000	....	(re. \$5,335,000)
Temporary service (50200) ...	18,000	.....	(re. \$18,000)
Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$85,000)
Supplies and materials (57000) ...	372,000	.....	(re. \$310,000)
Travel (54000) ...	2,488,000	.....	(re. \$2,229,000)
Contractual services (51000) ...	5,286,000	.....	(re. \$3,876,000)
Equipment (56000) ...	129,000	.....	(re. \$113,000)
Fringe benefits (60000) ...	32,915,000	.....	(re. \$850,000)
Indirect costs (58800) ...	1,765,000	.....	(re. \$315,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ...	372,000	.....	(re. \$332,000)
Travel (54000) ...	2,488,000	.....	(re. \$788,000)
Contractual services (51000) ...	5,286,000		(re. \$2,398,000)
Equipment (56000) ...	129,000		(re. \$122,700)

NEW YORK STATE GAMING COMMISSION

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,851,000	0
4	Special Revenue Funds - Other	112,750,000	0
5		-----	-----
6	All Funds	120,601,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,851,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,423,000
26	Temporary service (50200)	33,000
27	Holiday/overtime compensation (50300)	5,000
28	Supplies and materials (57000)	500,000
29	Travel (54000)	70,000
30	Contractual services (51000)	2,785,000
31	Equipment (56000)	35,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 47,652,500
 34 -----

35 Special Revenue Funds - Other
 36 State Lottery Fund
 37 State Lottery Account - 20902

38 For services and expenses related to the
 39 administration and operation of the
 40 lottery program, providing that moneys
 41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

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1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,745,000
25	Temporary service (50200)	632,500
26	Holiday/overtime compensation (50300)	210,000
27	Supplies and materials (57000)	730,000
28	Travel (54000)	110,000
29	Contractual services (51000)	12,575,000
30	Equipment (56000)	1,250,000
31	Fringe benefits (60000)	12,800,000
32	Indirect costs (58800)	600,000
33		-----

34	CHARITABLE GAMING PROGRAM	2,750,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

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1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	1,200,000
16	Supplies and materials (57000)	40,000
17	Travel (54000)	25,000
18	Contractual services (51000)	645,000
19	Equipment (56000)	25,000
20	Fringe benefits (60000)	775,000
21	Indirect costs (58800)	40,000
22		-----

23	GAMING PROGRAM	36,945,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Regulation of Indian Gaming Account - 22046

28 For services and expenses related to the
 29 administration and operation of the regu-
 30 lation of the Indian gaming program,
 31 providing that moneys hereby appropriated
 32 shall be available to the program net of
 33 refunds, rebates, reimbursements and cred-
 34 its.

35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may not be, in whole or in part, inter-
 38 changed with any other appropriation with-
 39 in the state gaming commission, except
 40 those appropriations that fund activities
 41 related to the regulation of the Indian
 42 gaming program.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations
 48 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (47703).

5	Personal service--regular (50100)	4,100,000
6	Holiday/overtime compensation (50300)	60,000
7	Supplies and materials (57000)	20,000
8	Travel (54000)	50,000
9	Contractual services (51000)	295,000
10	Equipment (56000)	25,000
11	Fringe benefits (60000)	2,900,000
12	Indirect costs (58800)	150,000
13		-----
14	Program account subtotal	7,600,000
15		-----

16 Special Revenue Funds - Other
 17 NYS Commercial Gaming Fund
 18 Commercial Gaming Regulation Account - 23702

19 For services and expenses related to the
 20 administration and operation of the
 21 commercial gaming revenue account, provid-
 22 ing that moneys hereby appropriated shall
 23 be available to the program net of
 24 refunds, rebates, reimbursements and cred-
 25 its.

26 Notwithstanding any provision of law to the
 27 contrary, the money hereby appropriated
 28 may not be, in whole or in part, inter-
 29 changed with any other appropriation with-
 30 in the state gaming commission, except
 31 those appropriations that fund activities
 32 related to the administration of the
 33 gaming commission program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).

44	Personal service--regular (50100)	10,450,000
45	Holiday/overtime compensation (50300)	300,000
46	Supplies and materials (57000)	80,000
47	Travel (54000)	140,000
48	Contractual services (51000)	4,500,000

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1	Equipment (56000)	50,000
2	Fringe benefits (60000)	7,000,000
3	Indirect costs (58800)	325,000
4		-----
5	Program account subtotal	22,845,000
6		-----

7 Special Revenue Funds - Other
 8 State Lottery Fund
 9 VLT Administration Account - 20903

10 For services and expenses related to the
 11 administration of the video lottery gaming
 12 program, providing that moneys hereby
 13 appropriated shall be available to the
 14 program net of refunds, rebates,
 15 reimbursements and credits.

16 Notwithstanding any provision of law to the
 17 contrary, the money hereby appropriated
 18 may not be, in whole or in part, inter-
 19 changed with any other appropriation with-
 20 in the state gaming commission, except
 21 those appropriations that fund activities
 22 related to the state video lottery gaming
 23 program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (47703).

34	Personal service--regular (50100)	3,180,000
35	Holiday/overtime compensation (50300)	90,000
36	Supplies and materials (57000)	30,000
37	Travel (54000)	25,000
38	Contractual services (51000)	825,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	2,150,000
41	Indirect costs (58800)	100,000
42		-----
43	Program account subtotal	6,500,000
44		-----

45	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	24,784,000
46		-----

47 Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

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1 Miscellaneous Special Revenue Fund
 2 Regulation of Racing Account - 21912

3 For services and expenses related to the
 4 administration and operation of the regu-
 5 lation of horse racing and pari-mutuel
 6 wagering program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements and credits.

10 Notwithstanding any provision of law to the
 11 contrary, the money hereby appropriated
 12 may not be, in whole or in part, inter-
 13 changed with any other appropriation with-
 14 in the state gaming commission, except
 15 those appropriations that fund activities
 16 related to the horse racing and pari-mutu-
 17 el wagering program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (49202).

28	Personal service--regular (50100)	3,797,000
29	Temporary service (50200)	5,390,000
30	Holiday/overtime compensation (50300)	54,000
31	Supplies and materials (57000)	280,000
32	Travel (54000)	290,000
33	Contractual services (51000)	10,530,000
34	Equipment (56000)	700,000
35	Fringe benefits (60000)	3,368,000
36	Indirect costs (58800)	275,000
37		-----
38	Total amount available	24,684,000
39		-----

40 For services and expenses related to the
 41 administration and operation of the New
 42 York state racing fan advisory council,
 43 providing that moneys hereby appropriated
 44 shall be available to the program net of
 45 refunds, rebates, reimbursements and cred-
 46 its (47711).

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1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM	618,500
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2026-27 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100)	350,000
38	Supplies and materials (57000)	1,500
39	Contractual services (51000)	46,000
40	Fringe benefits (60000)	210,000
41	Indirect costs (58800)	11,000
42		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	231,721,000	4,383,000
4	Special Revenue Funds - Federal	26,730,000	29,921,000
5	Special Revenue Funds - Other	39,798,000	0
6	Enterprise Funds	3,333,000	0
7	Internal Service Funds	899,196,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,201,528,000	34,304,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 42,609,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	36,887,000
31	Temporary service (50200)	42,000
32	Holiday/overtime compensation (50300)	313,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	5,297,000
36	Equipment (56000)	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

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1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

 5 Contractual services (51000) 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

 12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

 16 Contractual services (51000) 250,000
 17 -----
 18 Program account subtotal 250,000
 19 -----

 20 DESIGN AND CONSTRUCTION PROGRAM 155,090,000
 21 -----

 22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

 25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

 37 Personal service--regular (50100) 41,146,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 88,870,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

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1	Fringe benefits (60000)	21,377,000
2	Indirect costs (58800)	990,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	322,629,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2026-27 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100)	23,368,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	3,349,000
24	Travel (54000)	51,000
25	Contractual services (51000)	54,823,000
26	Equipment (56000)	1,006,000
27		-----
28	Total amount available	82,815,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2026-27 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

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1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	84,576,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	229,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	132,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,109,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 16,000
 2 Contractual services (51000) 509,000
 3 -----
 4 Program account subtotal 525,000
 5 -----

6 Internal Service Funds
 7 Centralized Services Account
 8 Energy Account - 55008

9 For services and expenses related to the
 10 purchase and delivery of energy for state
 11 agencies, pursuant to chapter 410 of the
 12 laws of 2009 (26229).

13 Supplies and materials (57000) 90,000,000
 14 -----
 15 Program account subtotal 90,000,000
 16 -----

17 Internal Service Funds
 18 Centralized Services Account
 19 Executive Direction Account - 55001

20 For services and expenses related to the
 21 executive direction program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81031).

32 Personal service--regular (50100) 6,445,000
 33 Supplies and materials (57000) 53,683,000
 34 Travel (54000) 253,000
 35 Contractual services (51000) 80,720,000
 36 Equipment (56000) 110,000
 37 Fringe benefits (60000) 3,644,000
 38 Indirect costs (58800) 178,000
 39 -----
 40 Program account subtotal 145,033,000
 41 -----

42 OFFICE OF LANGUAGE ACCESS PROGRAM 2,612,000
 43 -----

44 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program. These
4 funds may be suballocated to other agen-
5 cies (26241).

6 Personal service--regular (50100) 522,000
7 Supplies and materials (57000) 2,090,000
8 -----
9 Program account subtotal 2,612,000
10 -----

11 PROCUREMENT PROGRAM 468,796,000
12 -----

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
16 procurement program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26212).

27 Personal service--regular (50100) 11,381,000
28 Holiday/overtime compensation (50300) 28,000
29 Supplies and materials (57000) 29,000
30 Travel (54000) 40,000
31 Contractual services (51000) 2,719,000
32 Equipment (56000) 61,000
33 -----
34 Program account subtotal 14,258,000
35 -----

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
40 ronmental projects, including but not
41 limited to training, research and techni-
42 cal assistance and demonstration projects,
43 personal services, fringe benefits and
44 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050)	20,865,000
12		-----
13	Program account subtotal	20,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050)	5,365,000
22		-----
23	Program account subtotal	5,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2026-27 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100)	944,000
41	Temporary service (50200)	10,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1	Travel (54000)	87,000
2	Contractual services (51000)	9,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	565,000
5	Indirect costs (58800)	24,000
6		-----
7	Program account subtotal	11,081,000
8		-----

9 Internal Service Funds
 10 Centralized Services Account
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	382,849,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	387,179,000
33		-----

34 Internal Service Funds
 35 Centralized Services Account
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (26212).

3	Personal service--regular (50100)	3,580,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	19,578,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	2,023,000
11	Indirect costs (58800)	89,000
12		-----
13	Program account subtotal	29,548,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 209,042,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 real property management and development
 21 program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26201).

32	Personal service--regular (50100)	20,082,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	45,833,000
36	Travel (54000)	112,000
37	Contractual services (51000)	58,399,000
38	Equipment (56000)	2,156,000
39		-----
40	Program account subtotal	130,275,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14 Supplies and materials (57000) 4,000
 15 Travel (54000) 23,000
 16 Contractual services (51000) 12,379,000
 17 -----
 18 Program account subtotal 12,406,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36 Personal service--regular (50100) 3,345,000
 37 Temporary service (50200) 798,000
 38 Holiday/overtime compensation (50300) 363,000
 39 Supplies and materials (57000) 154,000
 40 Travel (54000) 2,000
 41 Contractual services (51000) 5,400,000
 42 Equipment (56000) 169,000
 43 Fringe benefits (60000) 3,178,000
 44 Indirect costs (58800) 209,000
 45 -----
 46 Program account subtotal 13,618,000
 47 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2026-27 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	121,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	69,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	198,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	753,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	387,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,285,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 real property management and development
 3 program (26201).

4	Personal service--regular (50100)	51,000
5	Temporary service (50200)	68,000
6	Supplies and materials (57000)	1,000
7	Contractual services (51000)	330,000
8	Fringe benefits (60000)	70,000
9	Indirect costs (58800)	3,000
10		-----
11	Program account subtotal	523,000
12		-----

13 Internal Service Funds
 14 Centralized Services Account
 15 Building Administration Account - 55004

16 For services and expenses related to the
 17 real property management and development
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26201).

29	Personal service--regular (50100)	2,268,000
30	Temporary service (50200)	124,000
31	Holiday/overtime compensation (50300)	222,000
32	Supplies and materials (57000)	2,783,000
33	Travel (54000)	10,000
34	Contractual services (51000)	42,616,000
35	Equipment (56000)	161,000
36	Fringe benefits (60000)	1,487,000
37	Indirect costs (58800)	66,000
38		-----
39	Program account subtotal	49,737,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 EXECUTIVE DIRECTION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the New York State Community Commission
6 on Reparations Remedies (26453).

7 Supplies and materials (57000) ... 150,000 (re. \$143,000)

8 Travel (54000) ... 200,000 (re. \$200,000)

9 Contractual Services (51000) ... 4,600,000 (re. \$3,990,000)

10 Equipment (56000) ... 50,000 (re. \$50,000)

11 PROCUREMENT PROGRAM

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Emergency Assistance-OGS-9461 Account - 25025

15 By chapter 50, section 1, of the laws of 2025:

16 For services and expenses related to the temporary emergency feeding
17 assistance program (26213).

18 Nonpersonal service (57050) ... 10,865,000 (re. \$2,940,000)

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the temporary emergency feeding
21 assistance program (26213).

22 Nonpersonal service (57050) ... 10,865,000 (re. \$1,473,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to the temporary emergency feeding
25 assistance program (26213).

26 Nonpersonal service (57050) ... 10,865,000 (re. \$386,000)

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the temporary emergency feeding
29 assistance program (26213).

30 Nonpersonal service (57050) ... 10,865,000 (re. \$17,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the temporary emergency feeding
33 assistance program (26213).

34 Nonpersonal service (57050) ... 10,865,000 (re. \$99,000)

35 Special Revenue Funds - Federal

36 Federal USDA-Food and Nutrition Services Fund

37 Federal Food and Nutrition Services Account - 25025

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses related to state administrative costs for
40 the national lunch program (26214).

41 Nonpersonal service (57050) ... 15,365,000 (re. \$15,365,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2024:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 15,365,000 (re. \$9,641,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	810,087,000	142,965,000
4	Special Revenue Funds - Federal	2,432,839,000	3,686,884,000
5	Special Revenue Funds - Other	451,769,000	3,160,000
6		-----	-----
7	All Funds	3,694,695,000	3,833,009,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 322,940,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Provided
 34 however, no funds shall be made available
 35 for expenditures related to COVID-19 or
 36 the maintenance of durable medical equip-
 37 ment, except as pursuant to a plan
 38 approved by the director of the division
 39 of the budget. Up to \$375,000 of this
 40 amount may be used for the department of
 41 health's share of costs related to the
 42 services of a monitor appointed pursuant
 43 to a remedial order of a federal district
 44 court, in the 2009 case, Disability Advo-
 45 cates, Inc. v. Paterson. Up to \$2,000,000
 46 of this amount may be used for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 services and expenses of the dormitory
 2 authority of the State of New York related
 3 to the administration of health care
 4 programs appropriated through the depart-
 5 ment of health.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).

16	Personal service--regular (50100)	154,946,000
17	Temporary service (50200)	329,000
18	Holiday/overtime compensation (50300)	1,893,000
19	Supplies and materials (57000)	7,649,000
20	Travel (54000)	2,234,000
21	Contractual services (51000)	66,030,000
22	Equipment (56000)	2,383,000
23		-----
24	Total amount available	235,464,000
25		-----

26 For services and expenses related to the
 27 vital records program.

28	Personal service--regular (50100)	1,900,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	50,000
31	Contractual services (51000)	4,900,000
32	Equipment (56000)	50,000
33		-----
34	Total amount available	7,000,000
35		-----

36 For services and expenses related to the New
 37 York state electronic certificate of need
 38 improvement project.

39	Supplies and materials (57000)	10,000
40	Travel (54000)	10,000
41	Contractual services (51000)	3,970,000
42	Equipment (56000)	10,000
43		-----
44	Total amount available	4,000,000
45		-----

46 For services and expenses related to
 47 strengthening cardiac emergency readiness

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 within New York State. A portion of this
 2 appropriation may be transferred to local
 3 assistance appropriations.

4	Personal service--regular (50100)	500,000
5	Holiday/overtime compensation (50300)	50,000
6	Supplies and materials (57000)	10,000
7	Travel (54000)	5,000
8	Contractual services (51000)	1,030,000
9	Equipment (56000)	5,000
10		-----
11	Total amount available	1,600,000
12		-----

13 For services and expenses related to expand-
 14 ing artificial intelligence in healthcare
 15 within New York safely and equitably.

16	Personal service--regular (50100)	650,000
17	Holiday/overtime compensation (50300)	50,000
18	Contractual services (51000)	800,000
19		-----
20	Total amount available	1,500,000
21		-----

22 For services and expenses related to regu-
 23 lating temporary healthcare staffing agen-
 24 cies.

25	Personal service--regular (50100)	1,780,000
26	Holiday/overtime compensation (50300)	12,000
27	Equipment (56000)	33,000
28	Supplies and materials (57000)	50,000
29	Travel (54000)	5,000
30	Contractual services (51000)	2,320,000
31		-----
32	Total amount available	4,200,000
33		-----

34 For services and expenses related to the New
 35 York state donor registry (26633).

36	Personal service--regular (50100)	82,000
37	Supplies and materials (57000)	40,000
38	Contractual services (51000)	28,000
39		-----
40	Total amount available	150,000
41		-----

42 For suballocation to the office of children
 43 and family services through a memorandum
 44 of understanding with the AIDS institute,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 for services and expenses related to HIV
2 policy development and training (29683).

3 Personal service--regular (50100) 135,000
4 -----

5 For suballocation to the state education
6 department through a memorandum of under-
7 standing with the AIDS institute, for
8 services and expenses of the provision of
9 HIV/AIDS/sexual health education for staff
10 in elementary and secondary schools. A
11 portion of this appropriation may be
12 transferred to aid to localities appropri-
13 ations (29682).

14 Contractual services (51000) 180,000
15 -----

16 For services and expenses related to the
17 emergency preparedness - stockpile
18 (26629).

19 Contractual services (51000) 1,200,000
20 -----

21 For services and expenses related to osteo-
22 porosis prevention (26630).

23 Contractual services (51000) 31,000
24 -----

25 For services and expenses related to health
26 information technology program (26632).

27 Contractual services (51000) 167,000
28 -----

29 For services and expenses for a statewide
30 campaign to promote awareness of the New
31 York state donor registry to increase
32 organ and tissue donation (26943).

33 Contractual services (51000) 116,000
34 -----

35 For services and expenses related to the
36 operation of the incident reporting system
37 (NYPORTS) (26634).

38 Contractual services (51000) 591,000
39 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses for patient health
 2 information and quality improvement initi-
 3 atives (26635).

 4 Contractual services (51000) 174,000
 5 -----

 6 For services and expenses related to testing
 7 for adrenoleukodystrophy (ALD) (26636).

 8 Contractual services (51000) 110,000
 9 -----

 10 For suballocation to the office of mental
 11 health for services and expenses for
 12 surveys of psychiatric residential treat-
 13 ment facilities (29678).

 14 Personal service--regular (50100) 115,000
 15 Supplies and materials (57000) 16,000
 16 Travel (54000) 45,000
 17 Equipment (56000) 70,000
 18 -----
 19 Total amount available 246,000
 20 -----

 21 For services and expenses related to the
 22 home health aide registry (29677).

 23 Personal service--regular (50100) 270,000
 24 Supplies and materials (57000) 1,000
 25 Travel (54000) 1,000
 26 Contractual services (51000) 1,512,000
 27 Equipment (56000) 16,000
 28 -----
 29 Total amount available 1,800,000
 30 -----

 31 For services and expenses related to crimi-
 32 nal history background checks for adult
 33 care facilities (26899).

 34 Contractual services (51000) 1,300,000
 35 -----

 36 For service and expenses related to changes
 37 in state agency data collection activities
 38 required to comply with section 170-e of
 39 the executive law as added by chapter 745
 40 of the laws of 2021.
 41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 increased or decreased by interchange,
2 with any appropriation of the department
3 of health, and may be increased or
4 decreased by transfer or suballocation
5 between these appropriated amounts and
6 appropriations of any state agency, board,
7 or commission with the approval of the
8 director of the budget, who shall file
9 such approval with the department of audit
10 and control and copies thereof with the
11 chairman of the senate finance committee
12 and the chairman of the assembly ways and
13 means committee (59027).

14 Contractual services (51000) 7,325,000
15 -----

16 For expenses related to the acquisition of
17 bottled water in the event of a drinking
18 water emergency as determined by the
19 commissioner of health (59030).

20 Supplies and materials (57000) 100,000
21 -----

22 For services and expenses related to
23 programs for the reduction of the risk of
24 lead exposure in rental properties. The
25 amounts appropriated pursuant to such
26 appropriation may be suballocated to other
27 state agencies or accounts for expendi-
28 tures incurred in the operation of
29 programs funded by such appropriation
30 subject to the approval of the director of
31 the budget (59030).

32 Contractual services (51000) 1,720,000
33 -----

34 For services and expenses related to the
35 development and implementation of modern-
36 ized health care data systems. Notwith-
37 standing any other provision of law to the
38 contrary, the OGS Interchange and Transfer
39 Authority and the IT Interchange and
40 Transfer Authority as defined in the
41 2026-27 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated. Use of such funds shall not be

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 subject to the requirements of section 163
 2 of the state finance law. Notwithstanding
 3 any other provision of law, the money
 4 hereby appropriated may be increased or
 5 decreased by interchange, with any appro-
 6 priation of the department of health, and
 7 may be increased or decreased by transfer
 8 or suballocation between these appropri-
 9 ated amounts and appropriations of the
 10 division of the budget with the approval
 11 of the director of the budget, who shall
 12 file such approval with the department of
 13 audit and control and copies thereof with
 14 the chairman of the senate finance commit-
 15 tee and the chairman of the assembly ways
 16 and means committee (59051).

17 Contractual services (51000) 12,000,000
 18 -----
 19 Program account subtotal 281,109,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Block Grant Account - 25183

24 For various health prevention, diagnostic,
 25 detection and treatment services (26983).

26 Personal service (50000) 3,195,000
 27 Nonpersonal service (57050) 1,703,000
 28 Fringe benefits (60090) 1,758,000
 29 Indirect costs (58850) 224,000
 30 -----
 31 Program account subtotal 6,880,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal USDA-Food and Nutrition Services Fund
 35 Child and Adult Care Food Account - 25022

36 For various food and nutritional services
 37 (26969).

38 Personal service (50000) 500,000
 39 Nonpersonal service (57050) 300,000
 40 Fringe benefits (60090) 325,000
 41 Indirect costs (58850) 50,000
 42 -----
 43 Program account subtotal 1,175,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Food and Nutrition Services Account - 25022

 4 For various food and nutritional services
 5 (26984).

 6 Personal service (50000) 1,500,000
 7 Nonpersonal service (57050) 640,000
 8 Fringe benefits (60090) 909,000
 9 Indirect costs (58850) 84,000
 10 -----
 11 Program account subtotal 3,133,000
 12 -----

 13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Technology Transfer Account - 20118

 16 For services and expenses related to the
 17 department of health's patent and technol-
 18 ogy transfer program. The department of
 19 health may receive and deposit revenue
 20 from the sale and licensing of inventions
 21 pursuant to a technology and patent trans-
 22 fer policy established in accordance with
 23 section 64-a of the public officers law.
 24 Notwithstanding any other provision of law,
 25 these funds may be used for payments to
 26 Health Research, Inc. as reimbursement for
 27 expenses incurred in its patent and tech-
 28 nology transfer operations, to support
 29 research, training, and infrastructure
 30 development in the department's research
 31 facilities, and for payments to inventors.
 32 The moneys hereby appropriated shall be
 33 available for liabilities heretofore and
 34 hereafter to accrue (81001).

 35 Contractual services (51000) 29,000
 36 -----
 37 Program account subtotal 29,000
 38 -----

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Administration Program Account - 21982

 42 For services and expenses, including indi-
 43 rect costs, related to the administration
 44 program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

11	Personal service--regular (50100)	4,577,000
12	Holiday/overtime compensation (50300)	50,000
13	Supplies and materials (57000)	4,000
14	Travel (54000)	11,000
15	Contractual services (51000)	7,319,000
16	Fringe benefits (60000)	2,959,000
17	Indirect costs (58800)	131,000
18		-----
19	Program account subtotal	15,051,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Health-SPARCS Account - 21902

24 For all services and expenses, including
 25 indirect costs, related to the statewide
 26 planning and research cooperative system.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	1,206,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	38,000
40	Travel (54000)	8,000
41	Contractual services (51000)	3,949,000
42	Equipment (56000)	11,000
43	Fringe benefits (60000)	778,000
44	Indirect costs (58800)	35,000
45		-----
46	Program account subtotal	6,035,000
47		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Professional Medical Conduct Account - 22088

4 For services and expenses, including indi-
 5 rect costs, related to the professional
 6 medical conduct program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2026-27 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

17	Personal service--regular (50100)	4,297,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	45,000
20	Travel (54000)	35,000
21	Contractual services (51000)	526,000
22	Equipment (56000)	1,000
23	Fringe benefits (60000)	2,700,000
24	Indirect costs (58800)	110,000
25		-----
26	Program account subtotal	7,724,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Vital Records Management Account - 22103

31 For services and expenses including the
 32 collection of increased fees related to
 33 the vital records program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).

44	Personal service--regular (50100)	776,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	50,000
47	Travel (54000)	3,000

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1	Contractual services (51000)	431,000
2	Equipment (56000)	8,000
3	Fringe benefits (60000)	503,000
4	Indirect costs (58800)	23,000
5		-----
6	Program account subtotal	1,804,000
7		-----
8	AIDS INSTITUTE PROGRAM	600,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	SAMHSA Account - 25170	
13	For services and expenses to provide train-	
14	ing and resources to first responders and	
15	members of other key community sectors at	
16	the state, tribal and local governmental	
17	levels related to emergency treatment of	
18	suspected opioid overdose (26847).	
19	Nonpersonal service (57050)	600,000
20		-----
21	CENTER FOR COMMUNITY HEALTH PROGRAM	232,496,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Education Fund	
25	Individuals with Disabilities-Part C Account - 25214	
26	For activities related to a handicapped	
27	infants and toddlers program (26837).	
28	Personal service (50000)	5,200,000
29	Nonpersonal service (57050)	17,749,000
30	Fringe benefits (60090)	3,200,000
31	Indirect costs (58850)	1,100,000
32		-----
33	Program account subtotal	27,249,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Health and Human Services Fund	
37	Federal Block Grant Account - 25183	
38	For various health prevention, diagnostic,	
39	detection and treatment services. The	
40	amounts appropriated pursuant to such	
41	appropriation may be suballocated to other	
42	state agencies or accounts for expendi-	

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1 tures incurred in the operation of
 2 programs funded by such appropriation
 3 subject to the approval of the director of
 4 the budget (26989).

5 Personal service (50000) 11,702,000
 6 Nonpersonal service (57050) 5,892,000
 7 Fringe benefits (60090) 7,065,000
 8 Indirect costs (58850) 632,000

9 -----
 10 Program account subtotal 25,291,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Health, Education and Human Services Account -
 15 25148

16 For various health prevention, diagnostic,
 17 detection and treatment services. The
 18 amounts appropriated pursuant to such
 19 appropriation may be suballocated to other
 20 state agencies or accounts for expendi-
 21 tures incurred in the operation of
 22 programs funded by such appropriation
 23 subject to the approval of the director of
 24 the budget.

25 The moneys hereby appropriated shall be
 26 available for liabilities heretofore and
 27 hereafter to accrue (26988).

28 Personal service (50000) 16,340,000
 29 Nonpersonal service (57050) 59,431,000
 30 Fringe benefits (60090) 11,725,000
 31 Indirect costs (58850) 3,768,000

32 -----
 33 Program account subtotal 91,264,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal USDA-Food and Nutrition Services Fund
 37 Child and Adult Care Food Account - 25022

38 For various food and nutritional services
 39 (26985).

40 Personal service (50000) 4,848,000
 41 Nonpersonal service (57050) 3,671,000
 42 Fringe benefits (60090) 2,667,000
 43 Indirect costs (58850) 639,000

44 -----

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1 Program account subtotal 11,825,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022
 6 For various food and nutritional services.
 7 A portion of this appropriation may be
 8 suballocated to other state agencies
 9 (26986).
 10 Personal service (50000) 26,284,000
 11 Nonpersonal service (57050) 25,104,000
 12 Fringe benefits (60090) 14,457,000
 13 Indirect costs (58850) 1,982,000
 14 -----
 15 Program account subtotal 67,827,000
 16 -----
 17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Women, Infants, and Children (WIC) Civil Monetary
 20 Account - 25035
 21 For services and expenses of the department
 22 of health related to the special supple-
 23 mental nutrition program for women,
 24 infants and children (29974).
 25 Nonpersonal service (57050) 5,000,000
 26 -----
 27 Program account subtotal 5,000,000
 28 -----
 29 Special Revenue Funds - Other
 30 HCRA Resources Fund
 31 Tobacco Control and Cancer Services Account - 20801
 32 For services and expenses related to the
 33 tobacco control and cancer services
 34 programs authorized pursuant to sections
 35 2807-r and 1399-ii of the public health
 36 law.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (26813).

3	Personal service--regular (50100)	2,159,000
4	Holiday/overtime compensation (50300)	6,000
5	Supplies and materials (57000)	10,000
6	Travel (54000)	44,000
7	Contractual services (51000)	78,000
8	Equipment (56000)	30,000
9	Fringe benefits (60000)	1,451,000
10	Indirect costs (58800)	62,000
11		-----
12	Program account subtotal	3,840,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 CSFP Salvage Account - 22159

17 For services and expenses of the department
 18 of health related to the commodity supple-
 19 mental food program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26813).

30	Contractual services (51000)	25,000
31		-----
32	Program account subtotal	25,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Drive Out Diabetes Research and Education Account -
 37 22035

38 For diabetes research and education pursuant
 39 to chapter 339 of the laws of 2001.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2026-27 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26813).

4	Contractual services (51000)	100,000
5		-----
6	Program account subtotal	100,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Tobacco Enforcement and Education Account - 22105

11 For services and expenses related to tobacco
 12 enforcement, education and related activ-
 13 ities, pursuant to chapter 162 of the laws
 14 of 2002.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26813).

25	Contractual services (51000)	75,000
26		-----
27	Program account subtotal	75,000
28		-----

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 30,217,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant CEH Account - 25170

34 For various health prevention, diagnostic,
 35 detection and treatment services (26990).

36	Personal service (50000)	600,000
37	Nonpersonal service (57050)	265,000
38	Fringe benefits (60090)	752,000
39	Indirect costs (58850)	56,000
40		-----
41	Program account subtotal	1,673,000
42		-----

43 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
 2 Federal Block Grant Account - 25183

 3 For services and expenses of various health
 4 prevention, diagnostic, detection and
 5 treatment services (26991).

 6 Personal service (50000) 3,268,000
 7 Nonpersonal service (57050) 3,564,000
 8 Fringe benefits (60090) 1,873,000
 9 Indirect costs (58850) 229,000
 10
 11 Program account subtotal 8,934,000
 12

 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Environmental Protection Agency Grants Account -
 16 25467

 17 For various environmental projects including
 18 suballocation for the department of envi-
 19 ronmental conservation (26992).

 20 Personal service (50000) 4,657,000
 21 Nonpersonal service (57050) 2,590,000
 22 Fringe benefits (60090) 2,235,000
 23 Indirect costs (58850) 326,000
 24
 25 Program account subtotal 9,808,000
 26

 27 Special Revenue Funds - Other
 28 Clean Air Fund
 29 Operating Permit Program Account - 21451

 30 For services and expenses of the department
 31 of health in developing, implementing and
 32 operating the operating permit program
 33 (26844).

 34 Personal service--regular (50100) 416,000
 35 Holiday/overtime compensation (50300) 5,000
 36 Supplies and materials (57000) 4,000
 37 Travel (54000) 5,000
 38 Contractual services (51000) 25,000
 39 Equipment (56000) 8,000
 40 Fringe benefits (60000) 185,000
 41 Indirect costs (58800) 126,000
 42
 43 Program account subtotal 774,000
 44

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the low-level
 5 radioactive waste siting program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26844).

16	Personal service--regular (50100)	544,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	32,000
19	Travel (54000)	44,000
20	Contractual services (51000)	104,000
21	Equipment (56000)	40,000
22	Fringe benefits (60000)	360,000
23	Indirect costs (58800)	16,000
24		-----
25	Total amount available	1,146,000
26		-----

27 For suballocation to the energy research and
 28 development authority, pursuant to chapter
 29 673 of the laws of 1986, as amended by
 30 chapters 368 and 913 of the laws of 1990.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2026-27 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (29776).

41	Contractual services (51000)	150,000
42		-----
43	Program account subtotal	1,296,000
44		-----

45 Special Revenue Funds - Other
 46 Environmental Protection and Oil Spill Compensation Fund

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1 Environmental Protection and Oil Spill Compensation
2 Account - 21202

3 For services and expenses related to the oil
4 spill relocation network program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26844).

15	Personal service--regular (50100)	229,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	7,000
18	Travel (54000)	2,000
19	Contractual services (51000)	15,000
20	Equipment (56000)	2,000
21	Fringe benefits (60000)	148,000
22	Indirect costs (58800)	7,000
23		-----
24	Program account subtotal	412,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Asbestos Safety Training Account - 22009

29 For services and expenses of the asbestos
30 safety training program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2026-27 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

41	Personal service--regular (50100)	350,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	2,000
44	Travel (54000)	17,000
45	Contractual services (51000)	22,000
46	Equipment (56000)	2,000

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1	Fringe benefits (60000)	247,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	658,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Occupational Health Clinics Account - 22177	
9	For services and expenses of implementing	
10	and operating a statewide network of occu-	
11	pational health clinics for diagnostic,	
12	screening, treatment, referral, and educa-	
13	tion services.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26844).	
24	Personal service--regular (50100)	508,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	3,000
27	Travel (54000)	8,000
28	Contractual services (51000)	1,000
29	Equipment (56000)	2,000
30	Fringe benefits (60000)	325,000
31	Indirect costs (58800)	15,000
32		-----
33	Program account subtotal	863,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Radiological Health Protection Program Account - 21965	
38	For services and expenses related to the	
39	radiological health protection account.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2026-27 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully
 2 stated (26844).

3	Personal service--regular (50100)	2,717,000
4	Temporary service (50200)	12,000
5	Holiday/overtime compensation (50300)	8,000
6	Supplies and materials (57000)	32,000
7	Travel (54000)	92,000
8	Contractual services (51000)	841,000
9	Equipment (56000)	13,000
10	Fringe benefits (60000)	1,751,000
11	Indirect costs (58800)	78,000
12		-----
13	Program account subtotal	5,544,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Radon Detection Device Account - 21993

18 For services and expenses of the radon
 19 detection device distribution program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26844).

30	Contractual services (51000)	205,000
31		-----
32	Program account subtotal	205,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Ultraviolet Radiation Device Account - 22197

37 For services and expenses related to the
 38 ultraviolet radiation device program
 39 (26844).

40	Personal service--regular (50100)	10,000
41	Supplies and materials (57000)	3,000
42	Travel (54000)	2,000

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1	Contractual services (51000)	28,000
2	Fringe Benefits (60000)	6,000
3	Indirect costs (58800)	1,000
4		-----
5	Program account subtotal	50,000
6		-----
7	CHILD HEALTH INSURANCE PROGRAM	163,841,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Children's Health Insurance Account - 25148	
12	The money hereby appropriated is available	
13	for payment of aid heretofore accrued or	
14	hereafter accrued.	
15	For services and expenses related to the	
16	children's health insurance program	
17	provided pursuant to title XXI of the	
18	federal social security act (26931).	
19	Personal service (50000)	48,672,000
20	Nonpersonal service (57050)	61,950,000
21	Fringe benefits (60090)	26,681,000
22	Indirect costs (58850)	3,507,000
23		-----
24	Total amount available	140,810,000
25		-----
26	The money hereby appropriated is available	
27	for payment of aid heretofore accrued or	
28	hereafter accrued.	
29	For state grants for poison control centers.	
30	Notwithstanding any inconsistent provision	
31	of law, this appropriation shall only be	
32	available for transfer or interchange to	
33	the HCRA resources fund HCRA program	
34	account appropriation for state grants for	
35	poison control centers in the event that	
36	the director of the budget, in his or her	
37	sole discretion, authorizes the transfer	
38	or interchange of the moneys hereby appro-	
39	riated to the HCRA resources fund HCRA	
40	program account appropriation for state	
41	grants for poison control centers,	
42	provided however, any such interchange or	
43	transfer for the foregoing purpose shall	
44	not exceed \$1,100,000 (26667).	
45	Nonpersonal service (57050)	1,100,000
46		-----

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1 Program account subtotal 141,910,000
 2 -----

3 Special Revenue Funds - Other
 4 HCRA Resources Fund
 5 Children's Health Insurance Account - 20810

6 The money hereby appropriated is available
 7 for payment of aid heretofore accrued or
 8 hereafter accrued.

9 For services and expenses related to the
 10 children's health insurance program
 11 authorized pursuant to title 1-A of arti-
 12 cle 25 of the public health law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26931).

23 Personal service--regular (50100) 1,665,000
 24 Temporary service (50200) 5,000
 25 Holiday/overtime compensation (50300) 40,000
 26 Supplies and materials (57000) 2,000
 27 Travel (54000) 15,000
 28 Contractual services (51000) 19,013,000
 29 Equipment (56000) 20,000
 30 Fringe benefits (60000) 846,000
 31 Indirect costs (58800) 325,000

32 -----
 33 Program account subtotal 21,931,000
 34 -----

35 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 36 -----

37 Special Revenue Funds - Other
 38 HCRA Resources Fund
 39 EPIC Premium Account - 20818

40 For services and expenses related to the
 41 elderly pharmaceutical insurance coverage
 42 program (26803).

43 Personal service--regular (50100) 1,623,000
 44 Supplies and materials (57000) 22,000
 45 Travel (54000) 18,000

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1	Contractual services (51000)	10,718,000
2	Equipment (56000)	11,000
3	Fringe benefits (60000)	607,000
4	Indirect costs (58800)	26,000
5		-----
6	Total amount available	13,025,000
7		-----

8 For suballocation to the state office for
 9 the aging for the administration of the
 10 elderly pharmaceutical insurance coverage
 11 program.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (29775).

22	Personal service--regular (50100)	225,000
23		-----
24	Program account subtotal	13,250,000
25		-----

26	ESSENTIAL PLAN PROGRAM	529,776,000
27		-----

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses to support the
 31 administration of the essential plan
 32 program.

33 The money hereby appropriated is available
 34 for payment of aid heretofore accrued or
 35 hereafter accrued.

36 Notwithstanding any inconsistent provision
 37 of law, the moneys hereby appropriated may
 38 be increased or decreased by interchange
 39 or transfer with any appropriation of the
 40 department of health or for transfer to
 41 Health Research Incorporated (HRI).

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2026-27 state fiscal year state operations
 47 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (26940).

5	Personal service--regular (50100)	8,659,000
6	Holiday/overtime compensation (50300)	37,000
7	Supplies and materials (57000)	10,000
8	Travel (54000)	23,000
9	Contractual services (51000)	106,151,000
10	Equipment (56000)	8,000
11		-----
12	Program account subtotal	114,888,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Essential Plan Account - 25186

17 For services and expenses to support the
 18 administration of the essential plan
 19 program, in accordance with the provisions
 20 of the New York's State Innovation Waiver
 21 authorized under Section 1332 of the
 22 Patient Protection and Affordable Care Act
 23 (ACA). The money hereby appropriated is
 24 available for payment of aid heretofore
 25 accrued or hereafter accrued.

26 Notwithstanding any inconsistent provision
 27 of law, the moneys hereby appropriated may
 28 be increased or decreased by interchange
 29 or transfer with any appropriation of the
 30 department of health or for transfer to
 31 Health Research Incorporated (HRI).

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2026-27 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26940).

42	Personal service (50000)	8,696,000
43	Nonpersonal service (57050)	106,192,000
44		-----
45	Program account subtotal	114,888,000
46		-----

47 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
 2 Essential Plan Account - 25184

3 For the return of interest earned on the
 4 Basic Health Program Trust Fund to the
 5 Centers for Medicare and Medicaid Services
 6 (CMS), pursuant to section 1331 of the
 7 federal patient protection and affordable
 8 care act. The money hereby appropriated is
 9 available for payment of aid heretofore
 10 accrued or hereafter accrued.

11 Notwithstanding any inconsistent provision
 12 of law, the moneys hereby appropriated may
 13 be increased or decreased by interchange
 14 or transfer with any appropriation of the
 15 department of health.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (26940).

26 Nonpersonal service (57050) 300,000,000
 27 -----

28 HEALTH CARE REFORM ACT PROGRAM 18,497,000
 29 -----

30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 HCRA Program Account - 20807

33 For services and expenses related to audit-
 34 ing or payment of audit contracts to
 35 determine payor and provider compliance
 36 requirements (29872).

37 Contractual services (51000) 4,920,000
 38 -----

39 For services and expenses related to the
 40 pool administration (29869).

41 Contractual services (51000) 2,849,000
 42 -----

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1	For services and expenses related to audit-	
2	ing or payment of audit contracts to	
3	determine hospital compliance with para-	
4	graph 6 of subdivision (a) of section	
5	405.4 of title 10, NYCRR (26942).	
6	Contractual services (51000)	575,000
7		-----
8	For services and expenses related to the New	
9	York state workforce innovation center	
10	(59031).	
11	Personal service--regular (50100)	896,000
12	Supplies and materials (57000)	512,000
13	Contractual services (51000)	6,879,000
14	Equipment (56000)	1,277,000
15	Fringe benefits (60000)	564,000
16	Indirect costs (58800)	25,000
17		-----
18	Program account subtotal	10,153,000
19		-----
20	INSTITUTIONAL MANAGEMENT PROGRAM	219,299,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	For recruitment and retention efforts	
25	related to department of health adminis-	
26	tered veterans facilities (26966).	
27	Contractual service (51000)	200,000
28		-----
29	Program account subtotal	200,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Batavia Home Donation Account - 20113	
34	For services and expenses of patient bene-	
35	fits and other activities and other	
36	services as funded by gifts and donations	
37	(26966).	
38	Supplies and materials (57000)	50,000
39		-----
40	Program account subtotal	50,000
41		-----

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1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Helen Hayes Hospital Account - 20109	
4	For services and expenses of patient bene-	
5	fits and other activities and services as	
6	funded by gifts and donations (26966).	
7	Supplies and materials (57000)	35,000
8		-----
9	Program account subtotal	35,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Montrose Donation Account - 20114	
14	For services and expenses of patient bene-	
15	fits and other activities and other	
16	services as funded by gifts and donations	
17	(26966).	
18	Supplies and materials (57000)	50,000
19		-----
20	Program account subtotal	50,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Oxford Gifts and Donations Account - 20110	
25	For services and expenses of patient bene-	
26	fits and other activities and services as	
27	funded by gifts and donations (26966).	
28	Supplies and materials (57000)	200,000
29		-----
30	Program account subtotal	200,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	St. Albans Donation Account - 20111	
35	For services and expenses of patient bene-	
36	fits and other activities and other	
37	services as funded by gifts and donations	
38	(26966).	
39	Supplies and materials (57000)	50,000
40		-----
41	Program account subtotal	50,000
42		-----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Veterans' Home Assistance Account - 20208

4 For services and expenses for the care and
 5 maintenance of veterans' homes operated by
 6 agencies of the state in accordance with
 7 section 81 of the state finance law.
 8 Notwithstanding any provision of law, rule,
 9 or regulation to the contrary, this appro-
 10 priation may be suballocated or trans-
 11 ferred to each of the following five
 12 special revenue funds, and in accordance
 13 with subdivision 4 of section 81 of the
 14 state finance law, in an amount equal to
 15 one fifth of the total receipts: New York
 16 city veterans' home account, New York
 17 State home for veterans and their depen-
 18 dents at Oxford account, New York state
 19 home for veterans in the Lower-Hudson
 20 Valley account, the Western New York
 21 veterans' home account, and the state
 22 university of New York Long Island veter-
 23 ans' home account (26966).

24 Supplies and materials (57000) 50,000
 25 -----
 26 Program account subtotal 50,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Helen Hayes Hospital Account - 22140

31 For services and expenses of the Helen Hayes
 32 hospital including an affiliation agree-
 33 ment contract. The money hereby appropri-
 34 ated is available for payment of expenses
 35 heretofore accrued. Any disbursements from
 36 this appropriation shall be distributed
 37 pursuant to a written plan prepared by the
 38 department of health and approved by the
 39 director of the budget. Up to \$273,846 of
 40 this amount may be suballocated to the
 41 department of law for services and
 42 expenses of a collection unit at Helen
 43 Hayes hospital.
 44 Notwithstanding section 409-c of the public
 45 health law or any other provision of law
 46 to the contrary, expenditures authorized
 47 by this appropriation shall only be avail-
 48 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26966).

13	Personal service--regular (50100)	46,500,000
14	Temporary service (50200)	6,000,000
15	Holiday/overtime compensation (50300)	976,000
16	Supplies and materials (57000)	3,900,000
17	Travel (54000)	36,000
18	Contractual services (51000)	14,359,000
19	Equipment (56000)	545,000
20	Fringe benefits (60000)	4,573,000
21	Indirect costs (58800)	43,000
22		-----
23	Program account subtotal	76,932,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 New York City Veterans' Home Account - 22141

28 For services and expenses of the New York
 29 city veterans' home. The money hereby
 30 appropriated is available for payment of
 31 expenses heretofore accrued. Any disburse-
 32 ments from this appropriation shall be
 33 distributed pursuant to a written plan
 34 prepared by the department of health and
 35 approved by the director of the budget. Up
 36 to \$360,000 of this amount may be suballo-
 37 cated to the department of law for
 38 services and expenses of a collection unit
 39 at the New York city veterans' home for
 40 the New York state home for veterans and
 41 their dependents at Oxford, the New York
 42 city veterans' home, the Western New York
 43 veterans' home and New York state veter-
 44 ans' home at Montrose.
 45 Notwithstanding section 409-c of the public
 46 health law or any other provision of law
 47 to the contrary, expenditures authorized
 48 by this appropriation shall only be avail-
 49 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26966).

13	Personal service--regular (50100)	25,656,000
14	Holiday/overtime compensation (50300)	3,000,000
15	Supplies and materials (57000)	3,097,000
16	Travel (54000)	16,000
17	Contractual services (51000)	10,000,000
18	Equipment (56000)	250,000
19	Fringe benefits (60000)	3,242,000
20	Indirect costs (58800)	32,000
21		-----
22	Program account subtotal	45,293,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York State Home for Veterans and Their Dependents at
 27 Oxford Account - 22142

28 For services and expenses of the New York
 29 state home for veterans and their depen-
 30 dents at Oxford. The money hereby appro-
 31 priated is available for payment of
 32 expenses heretofore accrued. Any disburse-
 33 ments from this appropriation shall be
 34 distributed pursuant to a written plan
 35 prepared by the department of health and
 36 approved by the director of the budget.
 37 Notwithstanding section 409-c of the public
 38 health law or any other provision of law
 39 to the contrary, expenditures authorized
 40 by this appropriation shall only be avail-
 41 able if they are made in compliance with
 42 the provisions of sections 44, 49, 50, 51,
 43 and 93 of the state finance law.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2026-27 state fiscal year state operations
 49 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (26966).

5	Personal service--regular (50100)	20,355,000
6	Temporary service (50200)	367,000
7	Holiday/overtime compensation (50300)	2,000,000
8	Supplies and materials (57000)	4,000,000
9	Travel (54000)	28,000
10	Contractual services (51000)	6,302,000
11	Equipment (56000)	250,000
12	Fringe benefits (60000)	2,270,000
13	Indirect costs (58800)	23,000
14		-----
15	Program account subtotal	35,595,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 New York State Home for Veterans in the Lower-Hudson
 20 Valley Account - 22144

21 For services and expenses of the New York
 22 state home for veterans in the lower-Hud-
 23 son Valley account. The money hereby
 24 appropriated is available for payment of
 25 expenses heretofore accrued. Any disburse-
 26 ments from this appropriation shall be
 27 distributed pursuant to a written plan
 28 prepared by the department of health and
 29 approved by the director of the budget.

30 Notwithstanding section 409-c of the public
 31 health law or any other provision of law
 32 to the contrary, expenditures authorized
 33 by this appropriation shall only be avail-
 34 able if they are made in compliance with
 35 the provisions of sections 44, 49, 50, 51,
 36 and 93 of the state finance law.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26966).

47	Personal service--regular (50100)	24,957,000
48	Holiday/overtime compensation (50300)	3,500,000

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1	Supplies and materials (57000)	5,399,000
2	Travel (54000)	25,000
3	Contractual services (51000)	4,250,000
4	Equipment (56000)	400,000
5	Fringe benefits (60000)	2,601,000
6	Indirect costs (58800)	23,000
7		-----
8	Program account subtotal	41,155,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Western New York Veterans' Home Account - 22143

13 For services and expenses of the Western New
 14 York veterans' home. The money hereby
 15 appropriated is available for payment of
 16 expenses heretofore accrued. Any disburse-
 17 ments from this appropriation shall be
 18 distributed pursuant to a written plan
 19 prepared by the department of health and
 20 approved by the director of the budget.

21 Notwithstanding section 409-c of the public
 22 health law or any other provision of law
 23 to the contrary, expenditures authorized
 24 by this appropriation shall only be avail-
 25 able if they are made in compliance with
 26 the provisions of sections 44, 49, 50, 51,
 27 and 93 of the state finance law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2026-27 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26966).

38	Personal service--regular (50100)	9,643,000
39	Temporary service (50200)	100,000
40	Holiday/overtime compensation (50300)	500,000
41	Supplies and materials (57000)	1,317,000
42	Travel (54000)	20,000
43	Contractual services (51000)	6,800,000
44	Equipment (56000)	145,000
45	Fringe benefits (60000)	1,152,000
46	Indirect costs (58800)	12,000
47		-----
48	Program account subtotal	19,689,000
49		-----

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1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,365,551,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding section 40 of the state
 6 finance law or any provision of law to the
 7 contrary, subject to federal approval,
 8 department of health state funds medicaid
 9 spending, excluding payments for medical
 10 services provided at state facilities
 11 operated by the office of mental health,
 12 the office for people with developmental
 13 disabilities and the office of addiction
 14 services and supports and further exclud-
 15 ing any payments which are not appropri-
 16 ated within the department of health, in
 17 the aggregate, for the period April 1,
 18 2026 through March 31, 2027, shall not
 19 exceed \$36,099,200,000 except as provided
 20 below provided, however, such aggregate
 21 limits may be adjusted by the director of
 22 the budget to account for any changes in
 23 the New York state federal medical assist-
 24 ance percentage amount established pursu-
 25 ant to the federal social security act,
 26 increases in provider revenues, reductions
 27 in local social services district payments
 28 for medical assistance administration,
 29 minimum wage increases, and beginning
 30 April 1, 2013 the operational costs of the
 31 New York state medical indemnity fund,
 32 pursuant to chapter 59 of the laws of
 33 2011, and state costs or savings from the
 34 essential plan. Such projections may be
 35 adjusted by the director of the budget to
 36 account for increased or expedited depart-
 37 ment of health state funds medicaid
 38 expenditures as a result of a natural or
 39 other type of disaster, including a
 40 governmental declaration of emergency.

41 The director of the budget, in consultation
 42 with the commissioner of health, shall
 43 assess on a quarterly basis known and
 44 projected medicaid expenditures by catego-
 45 ry of service and by geographic region, as
 46 determined by the commissioner of health,
 47 incurred both prior to and subsequent to
 48 such assessment for each such period, and
 49 if the director of the budget determines
 50 that such expenditures are expected to

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1 cause medicaid spending for such period to
2 exceed the aggregate limit specified here-
3 in for such period, the state medicaid
4 director, in consultation with the direc-
5 tor of the budget and the commissioner of
6 health, shall develop a medicaid savings
7 allocation adjustment to limit such spend-
8 ing to the aggregate limit specified here-
9 in for such period.

10 Such medicaid savings allocation adjustment
11 shall be designed, to reduce the expendi-
12 tures authorized by the appropriations
13 herein in compliance with the following
14 guidelines: (1) reductions shall be made
15 in compliance with applicable federal law,
16 including the provisions of the Patient
17 Protection and Affordable Care Act, Public
18 Law No. 111-148, and the Health Care and
19 Education Reconciliation Act of 2010,
20 Public Law No. 111-152 (collectively
21 "Affordable Care Act") and any subsequent
22 amendments thereto or regulations promul-
23 gated thereunder; (2) reductions shall be
24 made in a manner that complies with the
25 state medicaid plan approved by the feder-
26 al centers for medicare and medicaid
27 services, provided, however, that the
28 commissioner of health is authorized to
29 submit any state plan amendment or seek
30 other federal approval, including waiver
31 authority, to implement the provisions of
32 the medicaid savings allocation adjustment
33 that meets the other criteria set forth
34 herein; (3) reductions shall be made in a
35 manner that maximizes federal financial
36 participation, to the extent practicable,
37 including any federal financial partic-
38 ipation that is available or is reasonably
39 expected to become available, in the
40 discretion of the commissioner, under the
41 Affordable Care Act; (4) reductions shall
42 be made uniformly among categories of
43 services and geographic regions of the
44 state, to the extent practicable, and
45 shall be made uniformly within a category
46 of service, to the extent practicable,
47 except where the commissioner determines
48 that there are sufficient grounds for
49 non-uniformity, including but not limited
50 to: the extent to which specific catego-
51 ries of services contributed to department
52 of health medicaid state funds spending in

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1 excess of the limits specified herein; the
2 need to maintain safety net services in
3 underserved communities; or the potential
4 benefits of pursuing innovative payment
5 models contemplated by the Affordable Care
6 Act, in which case such grounds shall be
7 set forth in the medicaid savings allo-
8 cation adjustment; and (5) reductions
9 shall be made in a manner that does not
10 unnecessarily create administrative
11 burdens to medicaid applicants and recipi-
12 ents or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation adjustment, to the extent that
20 all or part of such adjustment, in the
21 discretion of the commissioner, is likely
22 to have a material impact on the overall
23 medicaid program, particular categories of
24 service or particular geographic regions
25 of the state.

26 (a) The commissioner shall post the medicaid
27 savings allocation adjustment on the
28 department of health's website and shall
29 provide written copies of such adjustment
30 to the chairs of the senate finance and
31 the assembly ways and means committees at
32 least 30 days before the date on which
33 implementation is expected to begin.

34 (b) The commissioner may revise the medicaid
35 savings allocation adjustment subsequent
36 to the provisions of notice and prior to
37 implementation but need provide a new
38 notice pursuant to subparagraph (i) of
39 this paragraph only if the commissioner
40 determines, in his or her discretion, that
41 such revisions materially alter the
42 adjustment.

43 Notwithstanding the provisions of paragraphs
44 (a) and (b) of this subdivision, the
45 commissioner need not seek the input
46 described in paragraph (a) of this subdi-
47 vision or provide notice pursuant to para-
48 graph (b) of this subdivision if, in the
49 discretion of the commissioner, expedited
50 development and implementation of a medi-
51 caid savings allocation adjustment is

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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 quarterly report that sets forth: (a)
48 known and projected department of health
49 medicaid expenditures as described in
50 subdivision 1 of this section, and factors
51 that could result in medicaid disburse-
52 ments for the relevant state fiscal year

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1 to exceed the projected department of
2 health state funds disbursements in the
3 enacted budget financial plan pursuant to
4 subdivision 3 of section 23 of the state
5 finance law, including spending increases
6 or decreases due to: enrollment fluctu-
7 ations, rate changes, utilization changes,
8 MRT investments, and shift of benefici-
9 aries to managed care; and variations in
10 offline medicaid payments; and (b) the
11 actions taken to implement any medicaid
12 savings allocation adjustment implemented
13 pursuant to subdivision 4 of this section,
14 including information concerning the
15 impact of such actions on each category of
16 service and each geographic region of the
17 state. Each such quarterly report shall be
18 provided to the chairs of the senate
19 finance and the assembly ways and means
20 committees and shall be posted on the
21 department of health's website in a timely
22 manner.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by transfer or
26 interchange, with any appropriation of the
27 department of health, and may be increased
28 or decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of
33 addiction services and supports, the
34 department of family assistance office of
35 temporary and disability assistance, the
36 department of corrections and community
37 supervision, the state university of New
38 York, the state office for the aging, the
39 office of the medicaid inspector general,
40 the state education department, the office
41 of information technology services, the
42 office of general services, and office of
43 children and family services with the
44 approval of the director of the budget,
45 who shall file such approval with the
46 department of audit and control and copies
47 thereof with the chairman of the senate
48 finance committee and the chairman of the
49 assembly ways and means committee.

50 Notwithstanding any inconsistent provision
51 of law to the contrary, funds may be used
52 by the department for outside legal

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1 assistance on issues involving the federal
 2 government, the conduct of preadmission
 3 screening and annual resident reviews
 4 required by the state's medicaid program,
 5 computer matching with insurance carriers
 6 to insure that medicaid is the payer of
 7 last resort, activities related to the
 8 management of the pharmacy benefit avail-
 9 able under the medicaid program and admin-
 10 istrative expenses of other health insur-
 11 ance programs of the department of health.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 The money hereby appropriated is available
 23 for payment of liabilities accrued hereto-
 24 fore and hereafter to accrue.

25 Notwithstanding any provision of law to the
 26 contrary, the amounts appropriated herein
 27 shall be net of refunds, rebates,
 28 reimbursements, credits, repayments,
 29 and/or disallowances (29534).

30	Personal service--regular (50100)	74,100,000
31	Temporary service (50200)	65,000
32	Holiday/overtime compensation (50300)	245,000
33	Supplies and materials (57000)	524,000
34	Travel (54000)	300,000
35	Contractual services (51000)	320,734,000
36	Equipment (56000)	1,100,000
37		-----
38	Total amount available	397,068,000
39		-----

40 For services and expenses of the medical
 41 assistance program including making
 42 improvements in the long term care system
 43 for the point of entry initiatives, for
 44 the purposes of expanding and promoting a
 45 more coordinated level of care for the
 46 delivery of quality services in the commu-
 47 nity.

48 The money herein appropriated, together with
 49 any available federal matching funds, is
 50 available for transfer or suballocation to

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1 the New York state office for the aging
 2 (26848).

3 Personal service--regular (50100) 509,000
 4 Contractual services (51000) 1,635,000
 5 -----
 6 Total amount available 2,144,000
 7 -----

8 For grants to the United Hospital Fund of
 9 New York, Inc. for studies, reviews and
 10 analysis, to be performed in conjunction
 11 with the department of health, on medicaid
 12 policy, operational and other issues as
 13 defined by the department (26849).

14 Contractual services (51000) 696,000
 15 -----

16 For services and expenses related to admin-
 17 istration of statutory duties for the
 18 collections authorized by sections 2807-j,
 19 2807-s, 2807-t and 2807-v of the public
 20 health law and the assessments authorized
 21 by sections 2807-d, 3614-a and 3614-b of
 22 the public health law and section 367-i of
 23 the social services law pursuant to chap-
 24 ter 41 of the laws of 1992 (26779).

25 Personal service--regular (50100) 310,000
 26 -----

27 For contractual services related to medical
 28 necessity and quality of care reviews
 29 related to medicaid patients and to moni-
 30 tor health care services provided to
 31 persons with AIDS (26780).

32 Contractual services (51000) 4,600,000
 33 -----

34 Notwithstanding any other provision of law,
 35 the money herein appropriated, together
 36 with any available federal matching funds,
 37 is available for transfer or suballocation
 38 to the state university of New York and
 39 its subsidiaries, or to contract without
 40 competition for services with the state
 41 university of New York research founda-
 42 tion, to provide support for the adminis-
 43 tration of the medical assistance program
 44 including activities such as dental prior

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1 approval, retrospective and prospective
 2 drug utilization review, development of
 3 evidence based utilization thresholds,
 4 data analysis, clinical consultation and
 5 peer review, clinical support for the
 6 pharmacy and therapeutic committee, cardi-
 7 ac services, and other activities related
 8 to utilization management and for health
 9 information technology support for the
 10 medicaid program (29536).

11 Contractual services (51000) 5,272,000
 12 -----

13 For services and expenses for conducting
 14 audits of disproportionate share hospital
 15 payments made by the state of New York to
 16 general hospitals and for the purpose of
 17 conducting audits of hospital cost reports
 18 as submitted to the state of New York in
 19 accordance with article 28 of the public
 20 health law (29537).

21 Contractual services (51000) 2,300,000
 22 -----

23 Notwithstanding any inconsistent provision
 24 of law, subject to the approval of the
 25 director of the budget, up to the amount
 26 appropriated herein, together with any
 27 available federal matching funds, may be
 28 interchanged to support personal service
 29 costs related to required criminal back-
 30 ground checks for non-licensed long-term
 31 care employees including employees of
 32 nursing homes, certified home health agen-
 33 cies, long term home health care provid-
 34 ers, AIDS home care providers, health
 35 homes, and licensed home care service
 36 agencies (29538).

37 Contractual services (51000) 1,500,000
 38 -----
 39 Program account subtotal 413,890,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Electronic Medicaid System Account - 25107

44 For services and expenses related to the
 45 operation of an electronic medicaid eligi-

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bility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29539).

Nonpersonal service (57050)	225,000,000

Program account subtotal	225,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased

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1 by interchange, transfer or suballocation
 2 between these appropriated amounts and
 3 appropriations of other state agencies and
 4 appropriations of the department of
 5 health. Notwithstanding any inconsistent
 6 provision of law and subject to approval
 7 of the director of the budget, moneys
 8 hereby appropriated may be transferred or
 9 suballocated to other state agencies for
 10 reimbursement to local government entities
 11 for services and expenses related to
 12 administration of the medical assistance
 13 program.

14 The money hereby appropriated is available
 15 for payment of liabilities accrued hereto-
 16 fore and hereafter to accrue.

17 Notwithstanding any provision of law to the
 18 contrary, the amounts appropriated herein
 19 shall be net of refunds, rebates,
 20 reimbursements, credits, repayments,
 21 and/or disallowances (29540).

22	Personal service (50000)	63,795,000
23	Nonpersonal service (57050)	613,251,000
24	Fringe benefits (60090)	36,586,000
25	Indirect costs (58850)	6,577,000
26		-----
27	Total amount available	720,209,000
28		-----

29 For services and expenses related to admin-
 30 istration of statutory duties for the
 31 collections authorized by sections 2807-j,
 32 2807-s, 2807-t and 2807-v of the public
 33 health law and the assessments authorized
 34 by sections 2807-d, 3614-a and 3614-b of
 35 the public health law and section 367-i of
 36 the social services law pursuant to chap-
 37 ter 41 of the laws of 1992 (26779).

38	Personal service (50000)	310,000
39		-----

40 For contractual services related to medical
 41 necessity and quality of care reviews
 42 related to medicaid patients and to moni-
 43 tor health care services provided to
 44 persons with AIDS (26780).

45	Nonpersonal service (57050)	4,600,000
46		-----

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1 Program account subtotal 725,119,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York State Medical Indemnity Account - 22240

6 Notwithstanding section 40 of the state
7 finance law or any provision of law to the
8 contrary, subject to federal approval,
9 department of health state funds medicaid
10 spending, excluding payments for medical
11 services provided at state facilities
12 operated by the office of mental health,
13 the office for people with developmental
14 disabilities and the office of addiction
15 services and supports and further exclud-
16 ing any payments which are not appropri-
17 ated within the department of health, in
18 the aggregate, for the period April 1,
19 2026 through March 31, 2027, shall not
20 exceed \$36,099,200,000 except as provided
21 below provided, however, such aggregate
22 limits may be adjusted by the director of
23 the budget to account for any changes in
24 the New York state federal medical assist-
25 ance percentage amount established pursu-
26 ant to the federal social security act,
27 increases in provider revenues, reductions
28 in local social services district payments
29 for medical assistance administration,
30 minimum wage increases, and beginning
31 April 1, 2013 the operational costs of the
32 New York state medical indemnity fund,
33 pursuant to chapter 59 of the laws of
34 2011, and state costs or savings from the
35 essential plan. Such projections may be
36 adjusted by the director of the budget to
37 account for increased or expedited depart-
38 ment of health state funds medicaid
39 expenditures as a result of a natural or
40 other type of disaster, including a
41 governmental declaration of emergency.

42 The director of the budget, in consultation
43 with the commissioner of health, shall
44 assess on a quarterly basis known and
45 projected medicaid expenditures by catego-
46 ry of service and by geographic region, as
47 determined by the commissioner of health,
48 incurred both prior to and subsequent to
49 such assessment for each such period, and
50 if the director of the budget determines

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1 that such expenditures are expected to
2 cause medicaid spending for such period to
3 exceed the aggregate limit specified here-
4 in for such period, the state medicaid
5 director, in consultation with the direc-
6 tor of the budget and the commissioner of
7 health, shall develop a medicaid savings
8 allocation adjustment to limit such spend-
9 ing to the aggregate limit specified here-
10 in for such period.

11 Such medicaid savings allocation adjustment
12 shall be designed, to reduce the expendi-
13 tures authorized by the appropriations
14 herein in compliance with the following
15 guidelines: (1) reductions shall be made
16 in compliance with applicable federal law,
17 including the provisions of the Patient
18 Protection and Affordable Care Act, Public
19 Law No. 111-148, and the Health Care and
20 Education Reconciliation Act of 2010,
21 Public Law No. 111-152 (collectively
22 "Affordable Care Act") and any subsequent
23 amendments thereto or regulations promul-
24 gated thereunder; (2) reductions shall be
25 made in a manner that complies with the
26 state medicaid plan approved by the feder-
27 al centers for medicare and medicaid
28 services, provided, however, that the
29 commissioner of health is authorized to
30 submit any state plan amendment or seek
31 other federal approval, including waiver
32 authority, to implement the provisions of
33 the medicaid savings allocation adjustment
34 that meets the other criteria set forth
35 herein; (3) reductions shall be made in a
36 manner that maximizes federal financial
37 participation, to the extent practicable,
38 including any federal financial partic-
39 ipation that is available or is reasonably
40 expected to become available, in the
41 discretion of the commissioner, under the
42 Affordable Care Act; (4) reductions shall
43 be made uniformly among categories of
44 services and geographic regions of the
45 state, to the extent practicable, and
46 shall be made uniformly within a category
47 of service, to the extent practicable,
48 except where the commissioner determines
49 that there are sufficient grounds for
50 non-uniformity, including but not limited
51 to: the extent to which specific catego-
52 ries of services contributed to department

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1 of health medicaid state funds spending in
2 excess of the limits specified herein; the
3 need to maintain safety net services in
4 underserved communities; or the potential
5 benefits of pursuing innovative payment
6 models contemplated by the Affordable Care
7 Act, in which case such grounds shall be
8 set forth in the medicaid savings allo-
9 cation adjustment; and (5) reductions
10 shall be made in a manner that does not
11 unnecessarily create administrative
12 burdens to medicaid applicants and recipi-
13 ents or providers.

14 The commissioner shall seek the input of the
15 legislature, as well as organizations
16 representing health care providers,
17 consumers, businesses, workers, health
18 insurers, and others with relevant exper-
19 tise, in developing such medicaid savings
20 allocation adjustment, to the extent that
21 all or part of such adjustment, in the
22 discretion of the commissioner, is likely
23 to have a material impact on the overall
24 medicaid program, particular categories of
25 service or particular geographic regions
26 of the state.

27 (a) The commissioner shall post the medicaid
28 savings allocation adjustment on the
29 department of health's website and shall
30 provide written copies of such adjustment
31 to the chairs of the senate finance and
32 the assembly ways and means committees at
33 least 30 days before the date on which
34 implementation is expected to begin.

35 (b) The commissioner may revise the medicaid
36 savings allocation adjustment subsequent
37 to the provisions of notice and prior to
38 implementation but need provide a new
39 notice pursuant to subparagraph (i) of
40 this paragraph only if the commissioner
41 determines, in his or her discretion, that
42 such revisions materially alter the
43 adjustment.

44 Notwithstanding the provisions of paragraphs
45 (a) and (b) of this subdivision, the
46 commissioner need not seek the input
47 described in paragraph (a) of this subdi-
48 vision or provide notice pursuant to para-
49 graph (b) of this subdivision if, in the
50 discretion of the commissioner, expedited
51 development and implementation of a medi-
52 caid savings allocation adjustment is

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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 quarterly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed

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1 the projected department of health state
2 funds disbursements in the enacted budget
3 financial plan pursuant to subdivision 3
4 of section 23 of the state finance law,
5 including spending increases or decreases
6 due to: enrollment fluctuations, rate
7 changes, utilization changes, MRT invest-
8 ments, and shift of beneficiaries to
9 managed care; and variations in offline
10 medicaid payments; and (b) the actions
11 taken to implement any medicaid savings
12 allocation plan implemented pursuant to
13 subdivision 4 of this section, including
14 information concerning the impact of such
15 actions on each category of service and
16 each geographic region of the state. Each
17 such quarterly report shall be provided to
18 the chairs of the senate finance and the
19 assembly ways and means committees and
20 shall be posted on the department of
21 health's website in a timely manner.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with devel-
31 opmental disabilities, the office of
32 addiction services and support, the
33 department of family assistance office of
34 temporary and disability assistance, the
35 department of corrections and community
36 supervision, the state university of New
37 York, the state office for the aging, the
38 office of the medicaid inspector general,
39 the state education department, the office
40 of information technology services, the
41 office of general services, and office of
42 children and family services with the
43 approval of the director of the budget,
44 who shall file such approval with the
45 department of audit and control and copies
46 thereof with the chairman of the senate
47 finance committee and the chairman of the
48 assembly ways and means committee.

49 Notwithstanding any inconsistent provision
50 of law to the contrary, funds may be used
51 by the department for outside legal
52 assistance on issues involving the federal

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1 government, the conduct of preadmission
 2 screening and annual resident reviews
 3 required by the state's medicaid program,
 4 computer matching with insurance carriers
 5 to insure that medicaid is the payer of
 6 last resort, activities related to the
 7 management of the pharmacy benefit avail-
 8 able under the medicaid program and admin-
 9 istrative expenses of other health insur-
 10 ance programs of the department of health.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2026-27 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any provision of law to the
 22 contrary, the amounts appropriated herein
 23 shall be net of refunds, rebates,
 24 reimbursements, credits, repayments,
 25 and/or disallowances.

26 For services and expenses to support the
 27 administration of the New York state
 28 medical indemnity fund established pursu-
 29 ant to chapter 59 of the laws of 2011
 30 (26850).

31	Personal service--regular (50100)	901,000
32	Contractual services (51000)	15,000
33	Fringe benefits (60000)	576,000
34	Indirect costs (58800)	50,000
35		-----
36	Program account subtotal	1,542,000
37		-----

38	NEW YORK STATE OF HEALTH PROGRAM	39,674,000
39		-----

40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 New York State of Health Account - 20823

43 For services and expenses to support the
 44 administration of the New York state of
 45 health program.
 46 Notwithstanding any inconsistent provision
 47 of law, the moneys hereby appropriated may
 48 be increased or decreased by interchange

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1 or transfer with any appropriation of the
 2 department of health or by transfer or
 3 suballocation to any appropriation of the
 4 department of financial services.

5 The money hereby appropriated is available
 6 for payment of liabilities heretofore and
 7 hereafter accrued and shall be available
 8 to the department net of disallowances,
 9 refunds, reimbursements, and credits.

10 The money hereby appropriated is available
 11 for payment of aid heretofore accrued or
 12 hereafter accrued.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2026-27 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26852).

23	Personal service--regular (50100)	5,904,000
24	Holiday/overtime compensation (50300)	19,000
25	Supplies and materials (57000)	95,000
26	Travel (54000)	45,000
27	Contractual services (51000)	28,897,000
28	Equipment (56000)	38,000
29	Fringe benefits (60000)	3,485,000
30	Indirect costs (58800)	1,191,000
31		-----

32	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Healthcare and Insurance Reform Account - 25148

37 For services and expenses of the department
 38 of health for planning and implementing
 39 various healthcare and insurance reform
 40 initiatives authorized by federal legis-
 41 lation, including, but not limited to, the
 42 Patient Protection and Affordable Care Act
 43 (P.L. 111-148) and the Health Care and
 44 Education Reconciliation Act of 2010 (P.L.
 45 111-152) in accordance with the following
 46 sub-schedule. Notwithstanding any other
 47 provision of law, money hereby appropri-
 48 ated may be increased or decreased by

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1 interchange, transfer, or suballocation
 2 within a program, account or sub-schedule
 3 or with any appropriation of any state
 4 agency or transferred to health research
 5 incorporated or distributed to localities
 6 with the approval of the director of the
 7 budget, who shall file such approval with
 8 the department of audit and control and
 9 copies thereof with the chairman of the
 10 senate finance committee and the chairman
 11 of the assembly ways and means committee.
 12 A portion of this appropriation may be
 13 transferred to local assistance appropri-
 14 ations.

15 Chronic Disease Incentive Program (29732)

16 Nonpersonal service (57050) 5,000,000
 17 -----

18 Insurance Exchange (29724)

19 Personal service (50000) 6,800,000
 20 Nonpersonal service (57050) 56,200,000
 21 -----
 22 Total amount available 63,000,000
 23 -----

24 Consumer Assistance -- Independent Health
 25 Insurance Consumer Assistance Designee
 26 Community Service Society of New York
 27 (CSS) for Community Health Advocates (CHA)
 28 statewide consortium (29729).

29 Nonpersonal service (57050) 2,500,000
 30 -----

31 Other purposes pursuant to the Patient
 32 Protection and Affordable Care Act (P.L.
 33 111-148) and the Health Care and Education
 34 Reconciliation Act of 2010 (P.L. 111-152),
 35 and other purposes related to federal
 36 health care reform initiatives (29716).

37 Nonpersonal service (57050) 4,000,000
 38 -----
 39 Program account subtotal 74,500,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Medical Assistance and Survey Account - 25107

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1 For services and expenses for the medical
 2 assistance program and administration of
 3 the medical assistance program and survey
 4 and certification program, provided pursu-
 5 ant to title XIX and title XVIII of the
 6 federal social security act.

7 Notwithstanding any inconsistent provision
 8 of law and subject to the approval of the
 9 director of the budget, moneys hereby
 10 appropriated may be increased or decreased
 11 by transfer or suballocation between these
 12 appropriated amounts and appropriations of
 13 other state agencies and appropriations of
 14 the department of health. Notwithstanding
 15 any inconsistent provision of law and
 16 subject to approval of the director of the
 17 budget, moneys hereby appropriated may be
 18 transferred or suballocated to other state
 19 agencies for reimbursement to local
 20 government entities for services and
 21 expenses related to administration of the
 22 medical assistance program (26872).

23	Personal service (50000)	67,000,000
24	Nonpersonal service (57050)	409,141,000
25	Fringe benefits (60090)	36,850,000
26	Indirect costs (58850)	16,000,000
27		-----
28	Program account subtotal	528,991,000
29		-----

30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 Medicaid Fraud Hotline and Medicaid Administration
 33 Account - 20803

34 For services and expenses related to the
 35 medicaid fraud hotline established pursu-
 36 ant to chapter 1 of the laws of 1999.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26870).

47	Personal service--regular (50100)	228,000
48	Supplies and materials (57000)	25,000

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1	Contractual services (51000)	494,000
2	Fringe benefits (60000)	88,000
3	Indirect costs (58800)	82,000
4		-----
5	Program account subtotal	917,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Disease Management Account - 22031

10 For services and expenses related to disease
 11 management.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (26870).

22	Contractual services (51000)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Medicaid Research Projects Account - 22177

29 For services and expenses related to improv-
 30 ing services to medical assistance recipi-
 31 ents and other medical assistance research
 32 activities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26870).

43	Contractual services (51000)	600,000
44		-----
45	Program account subtotal	600,000
46		-----

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1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 2 PROGRAM 112,724,000
 3 -----

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 National Health Services Corps Account - 25144

7 For administration of the national health
 8 services corps. Notwithstanding any incon-
 9 sistent provision of law, and subject to
 10 the approval of the director of the budg-
 11 et, moneys hereby appropriated may be
 12 suballocated to the higher education
 13 services corporation.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26876).

24 Personal service (50000) 193,000
 25 Nonpersonal service (57050) 63,000
 26 Fringe benefits (60090) 127,000
 27 Indirect costs (58850) 53,000
 28 -----
 29 Program account subtotal 436,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Rural Health Transformation Account

34 For services and expenses, grants, or
 35 contracts related to the Rural Health
 36 Transformation Program. The money hereby
 37 appropriated is available for payment
 38 heretofore accrued and hereafter accrued
 39 pursuant to a plan prepared by the commis-
 40 sioner of health and approved by the
 41 director of the budget. Notwithstanding
 42 any inconsistent provision of law, moneys
 43 hereby appropriated may be increased or
 44 decreased by transfer, interchange, or
 45 suballocation to any department, agency,
 46 or public authority. Funds appropriated
 47 hereunder shall not be subject to the

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1 provisions of sections 112 and 163 of the
 2 state finance law, article 4-C of the
 3 economic development law, and any other
 4 contrary provision of law to the contrary,
 5 and shall be made available without a
 6 competitive bid or request for proposal
 7 process.

8 Nonpersonal service (57050) 21,206,000

9 -----

10 Program account subtotal 21,206,000

11 -----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 SAMHSA Account - 25170

15 For expenses incurred in the administration
 16 of the prescription drug monitoring
 17 program relating to the prescribing and
 18 dispensing of controlled substances.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26876).

29 Personal service (50000) 240,000

30 Nonpersonal service (57050) 128,000

31 Fringe benefits (60090) 132,000

32 Indirect costs (58850) 17,000

33 -----

34 Program account subtotal 517,000

35 -----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Title XVIII Survey and Certification Account - 25121

39 For services and expenses for the survey and
 40 certification program, provided pursuant
 41 to title XVIII of the federal social secu-
 42 rity act.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service (50000)	9,500,000
8	Nonpersonal service (57050)	7,600,000
9	Fringe benefits (60090)	5,500,000
10	Indirect costs (58850)	2,400,000
11		-----
12	Program account subtotal	25,000,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 United States Department of Justice Account - 25377

17 For expenses incurred in the administration
 18 of the prescription drug monitoring
 19 program relating to the prescribing and
 20 dispensing of controlled substances
 21 (26876).

22	Personal service (50000)	526,000
23	Nonpersonal service (57050)	26,000
24	Fringe benefits (60090)	313,000
25	Indirect costs (58850)	135,000
26		-----
27	Program account subtotal	1,000,000
28		-----

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Life Pass It On Trust Fund Account - 20174

32 For services and expenses related to organ
 33 donation and transplant research and
 34 educational projects promoting organ and
 35 tissue donation (26876).

36	Contractual services (51000)	618,000
37		-----
38	Program account subtotal	618,000
39		-----

40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 Emergency Medical Services Account - 20809

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses related to emer-
 2 gency medical services (EMS) adminis-
 3 tration including but not limited to,
 4 expenses related to training courses and
 5 instructor development, expenses of the
 6 state EMS council, expenses of the EMS
 7 regional councils and program agencies,
 8 and expenses of the general public health
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26876).

20	Personal service--regular (50100)	12,849,000
21	Temporary service (50200)	5,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	75,000
24	Travel (54000)	75,000
25	Contractual services (51000)	8,914,000
26	Equipment (56000)	225,000
27	Fringe benefits (60000)	7,388,000
28	Indirect costs (58800)	386,000
29		-----
30	Program account subtotal	29,927,000
31		-----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Health Care Delivery Administration Account - 20821

35 For services and expenses related to admin-
 36 istration of the health care and cancer
 37 initiative programs pursuant to section
 38 2807-1 of the public health law.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	429,000
2	Temporary service (50200)	5,000
3	Supplies and materials (57000)	2,000
4	Travel (54000)	2,000
5	Fringe benefits (60000)	278,000
6	Indirect costs (58800)	13,000
7		-----
8	Program account subtotal	729,000
9		-----

10 Special Revenue Funds - Other
 11 HCRA Resources Fund
 12 Primary Care Initiatives Account - 20814

13 For services and expenses related to the
 14 administration of the program authorized
 15 by section 2807-l of the public health
 16 law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26876).

27	Personal service--regular (50100)	373,000
28	Temporary service (50200)	5,000
29	Holiday/overtime compensation (50300)	5,000
30	Fringe benefits (60000)	245,000
31	Indirect costs (58800)	10,000
32		-----
33	Program account subtotal	638,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Adult Home Quality Enhancement Account - 22091

38 For services and expenses to promote
 39 programs to improve the quality of care
 40 for residents in adult homes.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2026-27 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26876).

4	Contractual services (51000)	500,000
5		-----
6	Program account subtotal	500,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Certificate of Need Account - 21920

11 For services and expenses, including indi-
 12 rect costs, related to the certificate of
 13 need program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2026-27 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26876).

24	Personal service--regular (50100)	3,561,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	51,000
27	Travel (54000)	16,000
28	Contractual services (51000)	2,147,000
29	Equipment (56000)	21,000
30	Fringe benefits (60000)	2,284,000
31	Indirect costs (58800)	101,000
32		-----
33	Program account subtotal	8,191,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
 39 establishment of continuing care retire-
 40 ment communities including expenses of the
 41 continuing care retirement communities
 42 council.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	84,000
8	Supplies and materials (57000)	1,000
9	Travel (54000)	2,000
10	Contractual services (51000)	3,000
11	Fringe benefits (60000)	54,000
12	Indirect costs (58800)	3,000
13		-----
14	Program account subtotal	147,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Funeral Directing Account - 22075

19 For services and expenses of a statewide
 20 program, including indirect costs, related
 21 to the funeral direction administration
 22 program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2026-27 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26876).

33	Personal service--regular (50100)	281,000
34	Holiday/overtime compensation (50300)	10,000
35	Supplies and materials (57000)	4,000
36	Travel (54000)	2,000
37	Contractual services (51000)	44,000
38	Equipment (56000)	2,000
39	Fringe benefits (60000)	186,000
40	Indirect costs (58800)	9,000
41		-----
42	Program account subtotal	538,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Patient Safety Center Account - 22139

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses of the patient
 2 safety center created by title 2 of arti-
 3 cle 29-D of the public health law.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

14	Contractual services (51000)	949,000
15		-----
16	Program account subtotal	949,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-
 22 rect costs, related to the professional
 23 medical conduct program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26876).

34	Personal service--regular (50100)	9,528,000
35	Temporary service (50200)	10,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	63,000
38	Travel (54000)	86,000
39	Contractual services (51000)	5,921,000
40	Equipment (56000)	86,000
41	Fringe benefits (60000)	6,142,000
42	Indirect costs (58800)	282,000
43		-----
44	Program account subtotal	22,128,000
45		-----

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Quality of Care Improvement Account - 22147

2 For administration expenses related to the
3 protection of the health or property of
4 residents of residential health care
5 facilities that are found to be deficient
6 including, but not limited to, payment for
7 the cost of relocation of residents to
8 other facilities and the maintenance and
9 operation of a facility pending correction
10 of deficiencies or closure. A portion of
11 this appropriation may be transferred to
12 aid to localities appropriations (26876).

13 Personal service--regular (50100) 123,000
14 Fringe benefits (60000) 74,000
15 Indirect costs (58800) 3,000
16 -----
17 Program account subtotal 200,000
18 -----

19 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 35,822,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For health prevention, diagnostic, detection
25 and treatment services (26981).

26 Personal service (50000) 5,459,000
27 Nonpersonal service (57050) 2,912,000
28 Fringe benefits (60090) 3,040,000
29 Indirect costs (58850) 382,000
30 -----
31 Program account subtotal 11,793,000
32 -----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Grant WCLR Account - 25170

36 For health prevention, diagnostic, detection
37 and treatment services (26982).

38 Personal service (50000) 675,000
39 Nonpersonal service (57050) 125,000
40 Fringe benefits (60090) 390,000
41 Indirect costs (58850) 630,000
42 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1	Program account subtotal	1,820,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Multiple Sclerosis Research Account - 20178	
6	For research into the causes and treatment	
7	of pediatric multiple sclerosis pursuant	
8	to section 95-d of the state finance law	
9	(26884).	
10	Contractual services (51000)	20,000
11		-----
12	Program account subtotal	20,000
13		-----
14	Special Revenue Funds - Other	
15	Medical Cannabis Fund	
16	Medical Cannabis Health Operations and Oversight Account	
17	- 23755	
18	For services and expenses related to chapter	
19	90 of the laws of 2014, establishing the	
20	medical marihuana program.	
21	Notwithstanding any other provision of law,	
22	the money hereby appropriated may be	
23	increased or decreased by interchange,	
24	transfer or suballocation between these	
25	appropriated amounts and appropriations of	
26	the department of agriculture and markets	
27	for regulation and inspection of cannabis	
28	cultivation subject to a plan approved by	
29	director of the budget, who shall file	
30	such approval with the department of audit	
31	and control and copies thereof with the	
32	chairman of the senate finance committee	
33	and the chairman of the assembly ways and	
34	means committee (29599).	
35	Personal service--regular (50100)	1,000,000
36	Supplies and materials (57000)	190,000
37	Contractual services (51000)	240,000
38	Equipment (56000)	10,000
39	Fringe benefits (60000)	640,000
40	Indirect costs (58800)	29,000
41		-----
42	Program account subtotal	2,109,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26884).

16	Personal service--regular (50100)	6,935,000
17	Holiday/overtime compensation (50300)	100,000
18	Supplies and materials (57000)	1,360,000
19	Travel (54000)	400,000
20	Contractual services (51000)	2,410,000
21	Equipment (56000)	210,000
22	Fringe benefits (60000)	4,499,000
23	Indirect costs (58800)	199,000
24		-----
25	Program account subtotal	16,113,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Environmental Laboratory Fee Account - 21959

30 For services and expenses hereafter to
31 accrue for the environmental laboratory
32 reference and accreditation program
33 (26884).

34	Personal service--regular (50100)	1,974,000
35	Holiday/overtime compensation (50300)	20,000
36	Supplies and materials (57000)	230,000
37	Travel (54000)	140,000
38	Contractual services (51000)	146,000
39	Equipment (56000)	125,000
40	Fringe benefits (60000)	1,275,000
41	Indirect costs (58800)	57,000
42		-----
43	Program account subtotal	3,967,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2025:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).
 8 Personal service (50000) ... 3,195,000 (re. \$3,171,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,744,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).
 15 Personal service (50000) ... 3,195,000 (re. \$1,865,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,065,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,004,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).
 22 Personal service (50000) ... 3,195,000 (re. \$1,798,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$865,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2025:

30 For various food and nutritional services (26969).
 31 Personal service (50000) ... 500,000 (re. \$500,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2024:

36 For various food and nutritional services (26969).
 37 Personal service (50000) ... 500,000 (re. \$500,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 40 Indirect costs (58850) ... 50,000 (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For various food and nutritional services (26969).
 43 Personal service (50000) ... 500,000 (re. \$469,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 325,000 (re. \$309,000)
 2 Indirect costs (58850) ... 50,000 (re. \$50,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2025:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 909,000 (re. \$909,000)
 11 Indirect costs (58850) ... 84,000 (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For various food and nutritional services (26984).
 14 Personal service (50000) ... 1,500,000 (re. \$89,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 16 Fringe benefits (60090) ... 909,000 (re. \$37,000)
 17 Indirect costs (58850) ... 84,000 (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2023:
 19 For various food and nutritional services (26984).
 20 Nonpersonal service (57050) ... 640,000 (re. \$348,000)
 21 Fringe benefits (60090) ... 909,000 (re. \$23,000)
 22 Indirect costs (58850) ... 84,000 (re. \$84,000)

23 CENTER FOR COMMUNITY HEALTH PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Education Fund
 26 Individuals with Disabilities-Part C Account - 25214

27 By chapter 50, section 1, of the laws of 2025:
 28 For activities related to a handicapped infants and toddlers program
 29 (26837).
 30 Personal service (50000) ... 5,000,000 (re. \$4,620,000)
 31 Nonpersonal service (57050) ... 17,949,000 (re. \$17,949,000)
 32 Fringe benefits (60090) ... 3,200,000 (re. \$2,974,000)
 33 Indirect costs (58850) ... 1,100,000 (re. \$1,075,000)

34 By chapter 50, section 1, of the laws of 2024:
 35 For activities related to a handicapped infants and toddlers program
 36 (26837).
 37 Personal service (50000) ... 5,000,000 (re. \$556,000)
 38 Nonpersonal service (57050) ... 18,449,000 (re. \$17,537,000)
 39 Fringe benefits (60090) ... 2,700,000 (re. \$1,000)
 40 Indirect costs (58850) ... 1,100,000 (re. \$807,000)

41 By chapter 50, section 1, of the laws of 2023:
 42 For activities related to a handicapped infants and toddlers program
 43 (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 5,000,000 (re. \$1,329,000)
 2 Nonpersonal service (57050) ... 18,449,000 (re. \$4,678,000)
 3 Fringe benefits (60090) ... 2,700,000 (re. \$379,000)
 4 Indirect costs (58850) ... 1,100,000 (re. \$861,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Block Grant Account - 25183

8 By chapter 50, section 1, of the laws of 2025:
 9 For various health prevention, diagnostic, detection and treatment
 10 services. The amounts appropriated pursuant to such appropriation
 11 may be suballocated to other state agencies or accounts for expendi-
 12 tures incurred in the operation of programs funded by such appropri-
 13 ation subject to the approval of the director of the budget (26989).
 14 Personal service (50000) ... 11,702,000 (re. \$11,520,000)
 15 Nonpersonal service (57050) ... 5,892,000 (re. \$5,892,000)
 16 Fringe benefits (60090) ... 7,065,000 (re. \$6,957,000)
 17 Indirect costs (58850) ... 632,000 (re. \$632,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For various health prevention, diagnostic, detection and treatment
 20 services. The amounts appropriated pursuant to such appropriation
 21 may be suballocated to other state agencies or accounts for expendi-
 22 tures incurred in the operation of programs funded by such appropri-
 23 ation subject to the approval of the director of the budget (26989).
 24 Personal service (50000) ... 11,702,000 (re. \$442,000)
 25 Nonpersonal service (57050) ... 6,147,000 (re. \$6,088,000)
 26 Fringe benefits (60090) ... 6,810,000 (re. \$656,000)
 27 Indirect costs (58850) ... 632,000 (re. \$632,000)

28 By chapter 50, section 1, of the laws of 2023:
 29 For various health prevention, diagnostic, detection and treatment
 30 services. The amounts appropriated pursuant to such appropriation
 31 may be suballocated to other state agencies or accounts for expendi-
 32 tures incurred in the operation of programs funded by such appropri-
 33 ation subject to the approval of the director of the budget (26989).
 34 Personal service (50000) ... 11,702,000 (re. \$1,678,000)
 35 Nonpersonal service (57050) ... 6,147,000 (re. \$2,980,000)
 36 Fringe benefits (60090) ... 6,635,000 (re. \$268,000)
 37 Indirect costs (58850) ... 807,000 (re. \$807,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health, Education and Human Services Account - 25148

41 By chapter 50, section 1, of the laws of 2025:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The moneys hereby appropriated shall be available for liabilities
2 heretofore and hereafter to accrue (26988).
3 Personal service (50000) ... 16,640,000 (re. \$14,558,000)
4 Nonpersonal service (57050) ... 58,961,000 (re. \$58,823,000)
5 Fringe benefits (60090) ... 11,854,000 (re. \$10,622,000)
6 Indirect costs (58850) ... 3,809,000 (re. \$3,628,000)

7 By chapter 50, section 1, of the laws of 2024:
8 For various health prevention, diagnostic, detection and treatment
9 services. The amounts appropriated pursuant to such appropriation
10 may be suballocated to other state agencies or accounts for expendi-
11 tures incurred in the operation of programs funded by such appropri-
12 ation subject to the approval of the director of the budget.
13 The moneys hereby appropriated shall be available for liabilities
14 heretofore and hereafter to accrue (26988).
15 Personal service (50000) ... 15,940,000 (re. \$9,427,000)
16 Nonpersonal service (57050) ... 58,961,000 (re. \$53,242,000)
17 Fringe benefits (60090) ... 11,316,000 (re. \$7,303,000)
18 Indirect costs (58850) ... 3,654,000 (re. \$2,972,000)

19 By chapter 50, section 1, of the laws of 2023:
20 For various health prevention, diagnostic, detection and treatment
21 services. The amounts appropriated pursuant to such appropriation
22 may be suballocated to other state agencies or accounts for expendi-
23 tures incurred in the operation of programs funded by such appropri-
24 ation subject to the approval of the director of the budget.
25 The moneys hereby appropriated shall be available for liabilities
26 heretofore and hereafter to accrue (26988).
27 Personal service (50000) ... 13,790,000 (re. \$7,296,000)
28 Nonpersonal service (57050) ... 205,936,000 (re. \$199,034,000)
29 Fringe benefits (60090) ... 8,380,000 (re. \$4,271,000)
30 Indirect costs (58850) ... 3,181,000 (re. \$2,454,000)

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022

34 By chapter 50, section 1, of the laws of 2025:
35 For various food and nutritional services (26985).
36 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
37 Nonpersonal service (57050) ... 3,671,000 (re. \$3,671,000)
38 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
39 Indirect costs (58850) ... 639,000 (re. \$639,000)

40 By chapter 50, section 1, of the laws of 2024:
41 For various food and nutritional services (26985).
42 Nonpersonal service (57050) ... 2,921,000 (re. \$1,109,000)
43 Fringe benefits (60090) ... 2,667,000 (re. \$83,000)
44 Indirect costs (58850) ... 639,000 (re. \$152,000)

45 By chapter 50, section 1, of the laws of 2023:
46 For various food and nutritional services (26985).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 2,921,000 (re. \$281,000)
 2 Fringe benefits (60090) ... 2,667,000 (re. \$540,000)
 3 Indirect costs (58850) ... 639,000 (re. \$130,000)

4 Special Revenue Funds - Federal
 5 Federal USDA-Food and Nutrition Services Fund
 6 Federal Food and Nutrition Services Account - 25022

7 By chapter 50, section 1, of the laws of 2025:
 8 For various food and nutritional services. A portion of this appropri-
 9 ation may be suballocated to other state agencies (26986).
 10 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 11 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 12 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 13 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

14 By chapter 50, section 1, of the laws of 2024:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies (26986).
 17 Personal service (50000) ... 26,284,000 (re. \$12,238,000)
 18 Nonpersonal service (57050) ... 25,104,000 (re. \$15,630,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$5,862,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$668,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For various food and nutritional services. A portion of this appropri-
 23 ation may be suballocated to other state agencies (26986).
 24 Personal service (50000) ... 26,284,000 (re. \$12,869,000)
 25 Nonpersonal service (57050) ... 25,104,000 (re. \$13,158,000)
 26 Fringe benefits (60090) ... 14,457,000 (re. \$5,943,000)
 27 Indirect costs (58850) ... 1,982,000 (re. \$614,000)

28 Special Revenue Funds - Federal
 29 Federal USDA - Food and Nutrition Services Fund
 30 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses of the department of health related to the
 33 special supplemental nutrition program for women, infants and chil-
 34 dren (29974).
 35 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses of the department of health related to the
 38 special supplemental nutrition program for women, infants and chil-
 39 dren (29974).
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

41 By chapter 50, section 1, of the laws of 2023:
 42 For services and expenses of the department of health related to the
 43 special supplemental nutrition program for women, infants and chil-
 44 dren (29974).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

2 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Block Grant CEH Account - 25170

6 By chapter 50, section 1, of the laws of 2025:

7 For various health prevention, diagnostic, detection and treatment

8 services (26990).

9 Personal service (50000) ... 600,000 (re. \$595,000)

10 Nonpersonal service (57050) ... 265,000 (re. \$265,000)

11 Fringe benefits (60090) ... 752,000 (re. \$749,000)

12 Indirect costs (58850) ... 56,000 (re. \$56,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For various health prevention, diagnostic, detection and treatment

15 services (26990).

16 Personal service (50000) ... 600,000 (re. \$449,000)

17 Nonpersonal service (57050) ... 265,000 (re. \$183,000)

18 Fringe benefits (60090) ... 752,000 (re. \$667,000)

19 Indirect costs (58850) ... 56,000 (re. \$44,000)

20 By chapter 50, section 1, of the laws of 2023:

21 For various health prevention, diagnostic, detection and treatment

22 services (26990).

23 Personal service (50000) ... 600,000 (re. \$489,000)

24 Nonpersonal service (57050) ... 265,000 (re. \$173,000)

25 Fringe benefits (60090) ... 752,000 (re. \$681,000)

26 Indirect costs (58850) ... 56,000 (re. \$45,000)

27 Special Revenue Funds - Federal

28 Federal Health and Human Services Fund

29 Federal Block Grant Account - 25183

30 By chapter 50, section 1, of the laws of 2025:

31 For services and expenses of various health prevention, diagnostic,

32 detection and treatment services (26991).

33 Personal service (50000) ... 3,268,000 (re. \$3,131,000)

34 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)

35 Fringe benefits (60090) ... 1,873,000 (re. \$1,791,000)

36 Indirect costs (58850) ... 229,000 (re. \$229,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of various health prevention, diagnostic,

39 detection and treatment services (26991).

40 Personal service (50000) ... 3,268,000 (re. \$732,000)

41 Nonpersonal service (57050) ... 2,644,000 (re. \$2,484,000)

42 Fringe benefits (60090) ... 1,873,000 (re. \$401,000)

43 Indirect costs (58850) ... 229,000 (re. \$229,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses of various health prevention, diagnostic,
 3 detection and treatment services (26991).
 4 Personal service (50000) ... 3,268,000 (re. \$966,000)
 5 Nonpersonal service (57050) ... 2,644,000 (re. \$1,371,000)
 6 Fringe benefits (60090) ... 1,873,000 (re. \$434,000)
 7 Indirect costs (58850) ... 229,000 (re. \$229,000)
- 8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Protection Agency Grants Account - 25467
- 11 By chapter 50, section 1, of the laws of 2025:
 12 For various environmental projects including suballocation for the
 13 department of environmental conservation (26992).
 14 Personal service (50000) ... 4,657,000 (re. \$4,409,000)
 15 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 16 Fringe benefits (60090) ... 2,235,000 (re. \$2,087,000)
 17 Indirect costs (58850) ... 326,000 (re. \$326,000)
- 18 By chapter 50, section 1, of the laws of 2024:
 19 For various environmental projects including suballocation for the
 20 department of environmental conservation (26992).
 21 Personal service (50000) ... 4,657,000 (re. \$1,781,000)
 22 Nonpersonal service (57050) ... 2,590,000 (re. \$2,557,000)
 23 Fringe benefits (60090) ... 2,235,000 (re. \$456,000)
 24 Indirect costs (58850) ... 326,000 (re. \$326,000)
- 25 By chapter 50, section 1, of the laws of 2023:
 26 For various environmental projects including suballocation for the
 27 department of environmental conservation (26992).
 28 Personal service (50000) ... 4,657,000 (re. \$1,456,000)
 29 Nonpersonal service (57050) ... 2,590,000 (re. \$2,012,000)
 30 Fringe benefits (60090) ... 2,235,000 (re. \$198,000)
 31 Indirect costs (58850) ... 326,000 (re. \$312,000)
- 32 CHILD HEALTH INSURANCE PROGRAM
- 33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Children's Health Insurance Account - 25148
- 36 By chapter 50, section 1, of the laws of 2025:
 37 The money hereby appropriated is available for payment of aid hereto-
 38 fore accrued or hereafter accrued.
 39 For services and expenses related to the children's health insurance
 40 program provided pursuant to title XXI of the federal social securi-
 41 ty act (26931).
 42 Personal service (50000) ... 48,000,000 (re. \$47,690,000)
 43 Nonpersonal service (57050) ... 59,600,000 (re. \$53,159,000)
 44 Fringe benefits (60090) ... 26,400,000 (re. \$26,209,000)
 45 Indirect costs (58850) ... 3,400,000 (re. \$3,372,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

By chapter 50, section 1, of the laws of 2024:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

Personal service (50000) ... 48,000,000 (re. \$46,831,000)

Nonpersonal service (57050) ... 59,600,000 (re. \$42,922,000)

Fringe benefits (60090) ... 26,400,000 (re. \$25,659,000)

Indirect costs (58850) ... 3,400,000 (re. \$3,286,000)

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

ESSENTIAL PLAN PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000 (re. \$4,787,000)

Holiday/overtime compensation (50300) ... 37,000 (re. \$37,000)

Supplies and materials (57000) ... 10,000 (re. \$10,000)

Travel (54000) ... 23,000 (re. \$23,000)

Contractual services (51000) ... 89,850,000 (re. \$89,396,000)

Equipment (56000) ... 8,000 (re. \$8,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)

Contractual services (51000) ... 89,850,000 (re. \$45,950,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Essential Plan Account - 25186

By chapter 50, section 1, of the laws of 2025:

For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service (50000) ... 5,452,000 (re. \$4,272,000)

Nonpersonal service (57050) ... 89,891,000 (re. \$44,154,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

~~Personal service - regular (50100) ... 5,415,000 (re. \$803,000)~~

~~Holiday/overtime compensation (50300) ... 37,000 (re. \$34,000)~~

~~Supplies and materials (57000) ... 10,000 (re. \$4,000)~~

~~Travel (54000) ... 23,000 (re. \$23,000)~~

~~Contractual services (51000) ... 689,850,000 (re. \$116,029,000)~~

~~Equipment (56000) ... 8,000 (re. \$8,000)]~~

Personal service (50000) ... 5,452,000 (re. \$837,000)

Nonpersonal service (57050) ... 689,891,000 (re. \$116,064,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Essential Plan Account - 25184

By chapter 50, section 1, of the laws of 2025:

For the return of interest earned on the Basic Health Program Trust Fund to the Centers for Medicare and Medicaid Services (CMS), pursuant to section 1331 of the federal patient protection and affordable care act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

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1 Nonpersonal service (57050) ... 600,000,000 (re. \$600,000,000)

2 HEALTH CARE FINANCING PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Nursing Home Receivership Account - 21925

6 By chapter 50, section 1, of the laws of 1986:

7 For purposes of making payments pursuant to subdivision 3 of section

8 2810 of the public health law (26853) (re. \$2,000,000)

9 2,000,000 (re. \$2,000,000)

10 HEALTH CARE REFORM ACT PROGRAM

11 Special Revenue Funds - Other

12 HCRA Resources Fund

13 HCRA Program Account - 20807

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses related to auditing or payment of audit

16 contracts to determine hospital compliance with paragraph 6 of

17 subdivision (a) of section 405.4 of title 10, NYCRR (26942).

18 Contractual services (51000) ... 575,000 (re. \$575,000)

19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Electronic Medicaid System Account - 25107

23 By chapter 50, section 1, of the laws of 2025:

24 For services and expenses related to the operation of an electronic

25 medicaid eligibility verification system and operation of a medicaid

26 override application system, and operation of a medicaid management

27 information system, and development and operation of a replacement

28 medicaid system. The moneys hereby appropriated shall be available

29 for payment of liabilities heretofore accrued and hereafter to

30 accrue.

31 Notwithstanding any inconsistent provision of law and subject to the

32 approval of the director of the budget, the amount appropriated

33 herein may be increased or decreased by transfer or interchange, or

34 suballocation, with any other appropriation or with any other item

35 or items within the amounts appropriated within the department of

36 health, the office of mental health, the office for people with

37 developmental disabilities, the office of addiction services and

38 supports, the department of family assistance office of temporary

39 and disability assistance, the department of corrections and commu-

40 nity supervision, the state university of New York, the state office

41 for the aging, the office of the medicaid inspector general, the

42 state education department, the office of information technology

43 services, the office of general services, and office of children and

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1 family services special revenue funds - federal with the approval of
 2 the director of the budget who shall file such approval with the
 3 department of audit and control and copies thereof with the chairman
 4 of the senate finance committee and the chairman of the assembly
 5 ways and means committee.

6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2025-26 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2025-26, and (ii) appropriation for this item covering
 10 fiscal year 2025-26 set forth in chapter 50 of the laws of 2022
 11 (29539).

12 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the operation of an electronic
 15 medicaid eligibility verification system and operation of a medicaid
 16 override application system, and operation of a medicaid management
 17 information system, and development and operation of a replacement
 18 medicaid system. The moneys hereby appropriated shall be available
 19 for payment of liabilities heretofore accrued and hereafter to
 20 accrue.

21 Notwithstanding any inconsistent provision of law and subject to the
 22 approval of the director of the budget, the amount appropriated
 23 herein may be increased or decreased by transfer or interchange, or
 24 suballocation, with any other appropriation or with any other item
 25 or items within the amounts appropriated within the department of
 26 health, the office of mental health, the office for people with
 27 developmental disabilities, the office of addiction services and
 28 supports, the department of family assistance office of temporary
 29 and disability assistance, the department of corrections and commu-
 30 nity supervision, the state university of New York, the state office
 31 for the aging, the office of the medicaid inspector general, the
 32 state education department, the office of information technology
 33 services, the office of general services, and office of children and
 34 family services special revenue funds - federal with the approval of
 35 the director of the budget who shall file such approval with the
 36 department of audit and control and copies thereof with the chairman
 37 of the senate finance committee and the chairman of the assembly
 38 ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2024-25 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2024-25, and (ii) appropriation for this item covering
 43 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 44 (29539).

45 Nonpersonal service (57050) ... 202,000,000 (re. \$104,390,000)

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Medical Administration Transfer Account - 25107

49 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by interchange, transfer or suballo-
 4 cation between these appropriated amounts and appropriations of
 5 other state agencies and appropriations of the department of health.

6 Notwithstanding any inconsistent provision of law and subject to
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be transferred or suballocated to other state agencies for
 9 reimbursement to local government entities for services and expenses
 10 related to administration of the medical assistance program.

11 The money hereby appropriated is available for payment of liabilities
 12 accrued heretofore and hereafter to accrue.

13 Notwithstanding any provision of law to the contrary, the portion of
 14 this appropriation covering fiscal year 2025-26 shall supersede and
 15 replace any duplicative (i) reappropriation for this item covering
 16 fiscal year 2025-26, and (ii) appropriation for this item covering
 17 fiscal year 2025-26 set forth in chapter 50 of the laws of 2022
 18 (29540).

19 Personal service (50000) ... 55,532,000 (re. \$55,532,000)

20 Nonpersonal service (57050) ... 559,384,000 (re. \$559,384,000)

21 Fringe benefits (60090) ... 33,092,000 (re. \$33,092,000)

22 Indirect costs (58850) ... 5,725,000 (re. \$5,725,000)

23 For services and expenses related to administration of statutory
 24 duties for the collections authorized by sections 2807-j, 2807-s,
 25 2807-t and 2807-v of the public health law and the assessments
 26 authorized by sections 2807-d, 3614-a and 3614-b of the public
 27 health law and section 367-i of the social services law pursuant to
 28 chapter 41 of the laws of 1992 (26779).

29 Personal service (50000) ... 310,000 (re. \$310,000)

30 For contractual services related to medical necessity and quality of
 31 care reviews related to medicaid patients and to monitor health care
 32 services provided to persons with AIDS (26780).

33 Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

34 By chapter 50, section 1, of the laws of 2024:

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, moneys hereby appropriated
 37 may be increased or decreased by interchange, transfer or suballo-
 38 cation between these appropriated amounts and appropriations of
 39 other state agencies and appropriations of the department of health.

40 Notwithstanding any inconsistent provision of law and subject to
 41 approval of the director of the budget, moneys hereby appropriated
 42 may be transferred or suballocated to other state agencies for
 43 reimbursement to local government entities for services and expenses
 44 related to administration of the medical assistance program.

45 The money hereby appropriated is available for payment of liabilities
 46 accrued heretofore and hereafter to accrue.

47 Notwithstanding any provision of law to the contrary, the portion of
 48 this appropriation covering fiscal year 2024-25 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2024-25, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
2 (29540).
3 Personal service (50000) ... 45,030,000 (re. \$622,000)
4 Nonpersonal service (57050) ... 570,914,000 (re. \$79,333,000)
5 Fringe benefits (60090) ... 28,563,000 (re. \$28,563,000)
6 Indirect costs (58850) ... 4,643,000 (re. \$4,643,000)
7 For services and expenses related to administration of statutory
8 duties for the collections authorized by sections 2807-j, 2807-s,
9 2807-t and 2807-v of the public health law and the assessments
10 authorized by sections 2807-d, 3614-a and 3614-b of the public
11 health law and section 367-i of the social services law pursuant to
12 chapter 41 of the laws of 1992 (26779).
13 Personal service (50000) ... 310,000 (re. \$103,000)
14 For contractual services related to medical necessity and quality of
15 care reviews related to medicaid patients and to monitor health care
16 services provided to persons with AIDS (26780).
17 Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

18 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 The money hereby appropriated herein, together with any available
21 federal matching funds, is available for the services and expenses
22 related to the balancing incentive program.
23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be increased or decreased by interchange or transfer, with
25 any appropriation of the department of health, and may be increased
26 or decreased by transfer or suballocation between these appropriated
27 amounts and appropriations of state office for the aging with the
28 approval of the director of the budget (29541).
29 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

30 OFFICE OF HEALTH INSURANCE PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Healthcare and Insurance Reform Account - 25148

34 By chapter 50, section 1, of the laws of 2025:
35 For services and expenses of the department of health for planning and
36 implementing various healthcare and insurance reform initiatives
37 authorized by federal legislation, including, but not limited to,
38 the Patient Protection and Affordable Care Act (P.L. 111-148) and
39 the Health Care and Education Reconciliation Act of 2010 (P.L.
40 111-152) in accordance with the following sub-schedule. Notwith-
41 standing any other provision of law, money hereby appropriated may
42 be increased or decreased by interchange, transfer, or suballocation
43 within a program, account or sub-schedule or with any appropriation
44 of any state agency or transferred to health research incorporated
45 or distributed to localities with the approval of the director of
46 the budget, who shall file such approval with the department of
47 audit and control and copies thereof with the chairman of the senate
48 finance committee and the chairman of the assembly ways and means

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Chronic Disease Incentive Program (29732)
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 5 Insurance Exchange (29724)
 6 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 7 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 9 ance Designee Community Service Society of New York (CSS) for Commu-
 10 nity Health Advocates (CHA) statewide consortium (29729).
 11 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 12 Other purposes pursuant to the Patient Protection and Affordable Care
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal
 15 health care reform initiatives (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2024:
 18 For services and expenses of the department of health for planning and
 19 implementing various healthcare and insurance reform initiatives
 20 authorized by federal legislation, including, but not limited to,
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 22 the Health Care and Education Reconciliation Act of 2010 (P.L.
 23 111-152) in accordance with the following sub-schedule. Notwith-
 24 standing any other provision of law, money hereby appropriated may
 25 be increased or decreased by interchange, transfer, or suballocation
 26 within a program, account or sub-schedule or with any appropriation
 27 of any state agency or transferred to health research incorporated
 28 or distributed to localities with the approval of the director of
 29 the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee. A portion of this appropriation may be transferred to
 33 local assistance appropriations.
 34 Chronic Disease Incentive Program (29732)
 35 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 36 Insurance Exchange (29724)
 37 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 38 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 39 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 40 ance Designee Community Service Society of New York (CSS) for Commu-
 41 nity Health Advocates (CHA) statewide consortium (29729).
 42 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 43 Other purposes pursuant to the Patient Protection and Affordable Care
 44 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 45 Act of 2010 (P.L. 111-152), and other purposes related to federal
 46 health care reform initiatives (29716).
 47 Nonpersonal service (57050) ... 4,000,000 (re. \$2,192,000)

48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.
6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstand-
11 ing any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program (26872).
16 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
17 Nonpersonal service (57050) ... 409,141,000 (re. \$402,669,000)
18 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
19 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

20 By chapter 50, section 1, of the laws of 2024:
21 For services and expenses for the medical assistance program and
22 administration of the medical assistance program and survey and
23 certification program, provided pursuant to title XIX and title
24 XVIII of the federal social security act.
25 Notwithstanding any inconsistent provision of law and subject to the
26 approval of the director of the budget, moneys hereby appropriated
27 may be increased or decreased by transfer or suballocation between
28 these appropriated amounts and appropriations of other state agen-
29 cies and appropriations of the department of health. Notwithstanding
30 any inconsistent provision of law and subject to approval of the
31 director of the budget, moneys hereby appropriated may be trans-
32 ferred or suballocated to other state agencies for reimbursement to
33 local government entities for services and expenses related to
34 administration of the medical assistance program (26872).
35 Personal service (50000) ... 67,000,000 (re. \$47,737,000)
36 Nonpersonal service (57050) ... 409,141,000 (re. \$65,622,000)
37 Fringe benefits (60090) ... 36,850,000 (re. \$31,141,000)
38 Indirect costs (58850) ... 16,000,000 (re. \$15,163,000)

39 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 National Health Services Corps Account - 25144

43 By chapter 50, section 1, of the laws of 2025:
44 For administration of the national health services corps. Notwith-
45 standing any inconsistent provision of law, and subject to the
46 approval of the director of the budget, moneys hereby appropriated
47 may be suballocated to the higher education services corporation.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2025-26 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (26876).
 7 Personal service (50000) ... 193,000 (re. \$122,000)
 8 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 9 Fringe benefits (60090) ... 127,000 (re. \$85,000)
 10 Indirect costs (58850) ... 53,000 (re. \$47,000)

11 By chapter 50, section 1, of the laws of 2024:
 12 For administration of the national health services corps. Notwith-
 13 standing any inconsistent provision of law, and subject to the
 14 approval of the director of the budget, moneys hereby appropriated
 15 may be suballocated to the higher education services corporation.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2024-25 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (26876).
 22 Personal service (50000) ... 193,000 (re. \$76,000)
 23 Nonpersonal service (57050) ... 63,000 (re. \$61,000)
 24 Fringe benefits (60090) ... 127,000 (re. \$54,000)
 25 Indirect costs (58850) ... 53,000 (re. \$42,000)

26 By chapter 50, section 1, of the laws of 2023:
 27 For administration of the national health services corps. Notwith-
 28 standing any inconsistent provision of law, and subject to the
 29 approval of the director of the budget, moneys hereby appropriated
 30 may be suballocated to the higher education services corporation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2023-24 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (26876).
 37 Personal service (50000) ... 193,000 (re. \$19,000)
 38 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 39 Fringe benefits (60090) ... 127,000 (re. \$17,000)
 40 Indirect costs (58850) ... 53,000 (re. \$36,000)

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 SAMHSA Account - 25170

44 By chapter 50, section 1, of the laws of 2025:
 45 For expenses incurred in the administration of the prescription drug
 46 monitoring program relating to the prescribing and dispensing of
 47 controlled substances.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2025-26 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (26876).
 7 Personal service (50000) ... 240,000 (re. \$240,000)
 8 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 9 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 10 Indirect costs (58850) ... 17,000 (re. \$17,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For expenses incurred in the administration of the prescription drug
 13 monitoring program relating to the prescribing and dispensing of
 14 controlled substances.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2024-25 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (26876).

21 Personal service (50000) ... 240,000 (re. \$240,000)
 22 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 23 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 24 Indirect costs (58850) ... 17,000 (re. \$17,000)

25 By chapter 50, section 1, of the laws of 2023:

26 For expenses incurred in the administration of the prescription drug
 27 monitoring program relating to the prescribing and dispensing of
 28 controlled substances.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2023-24 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (26876).

35 Personal service (50000) ... 240,000 (re. \$240,000)
 36 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 37 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 38 Indirect costs (58850) ... 17,000 (re. \$17,000)

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Title XVIII Survey and Certification Account - 25121

42 By chapter 50, section 1, of the laws of 2025:

43 For services and expenses for the survey and certification program,
 44 provided pursuant to title XVIII of the federal social security act.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2025-26 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (26876).
 3 Personal service (50000) ... 9,500,000 (re. \$8,023,000)
 4 Nonpersonal service (57050) ... 7,600,000 (re. \$7,590,000)
 5 Fringe benefits (60090) ... 5,500,000 (re. \$4,621,000)
 6 Indirect costs (58850) ... 2,400,000 (re. \$2,271,000)

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses for the survey and certification program,
 9 provided pursuant to title XVIII of the federal social security act.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (26876).
 16 Personal service (50000) ... 9,500,000 (re. \$1,550,000)
 17 Nonpersonal service (57050) ... 7,600,000 (re. \$2,258,000)
 18 Fringe benefits (60090) ... 5,500,000 (re. \$905,000)
 19 Indirect costs (58850) ... 2,400,000 (re. \$151,000)

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses for the survey and certification program,
 22 provided pursuant to title XVIII of the federal social security act.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2023-24 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (26876).
 29 Personal service (50000) ... 9,500,000 (re. \$2,433,000)
 30 Nonpersonal service (57050) ... 7,600,000 (re. \$875,000)
 31 Fringe benefits (60090) ... 5,500,000 (re. \$1,007,000)
 32 Indirect costs (58850) ... 2,400,000 (re. \$1,695,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2025:
 37 For expenses incurred in the administration of the prescription drug
 38 monitoring program relating to the prescribing and dispensing of
 39 controlled substances (26876).
 40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2024:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances (26876).
 45 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances (26876).
 4 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

5 Special Revenue Funds - Other
 6 Combined Expendable Trust Fund
 7 Life Pass It On Trust Fund Account - 20174

8 By chapter 50, section 1, of the laws of 2025:
 9 For services and expenses related to organ donation and transplant
 10 research and educational projects promoting organ and tissue
 11 donation (26876).
 12 Contractual services (51000) ... 618,000 (re. \$585,000)

13 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Block Grant Account - 25183

17 By chapter 50, section 1, of the laws of 2025:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26981).
 20 Personal service (50000) ... 5,459,000 (re. \$5,419,000)
 21 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 22 Fringe benefits (60090) ... 3,040,000 (re. \$3,016,000)
 23 Indirect costs (58850) ... 382,000 (re. \$382,000)

24 By chapter 50, section 1, of the laws of 2024:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26981).
 27 Personal service (50000) ... 5,459,000 (re. \$3,272,000)
 28 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 29 Fringe benefits (60090) ... 3,040,000 (re. \$1,841,000)
 30 Indirect costs (58850) ... 382,000 (re. \$382,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 For health prevention, diagnostic, detection and treatment services
 33 (26981).
 34 Personal service (50000) ... 5,459,000 (re. \$3,331,000)
 35 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 36 Fringe benefits (60090) ... 3,040,000 (re. \$1,688,000)
 37 Indirect costs (58850) ... 382,000 (re. \$382,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Grant WCLR Account - 25170

41 By chapter 50, section 1, of the laws of 2025:
 42 For health prevention, diagnostic, detection and treatment services
 43 (26982).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Personal service (50000) ...	675,000	.....	(re. \$675,000)
2	Nonpersonal service (57050) ...	125,000	.....	(re. \$125,000)
3	Fringe benefits (60090) ...	390,000	.....	(re. \$390,000)
4	Indirect costs (58850) ...	630,000	.....	(re. \$630,000)
5	By chapter 50, section 1, of the laws of 2024:			
6	For health prevention, diagnostic, detection and treatment services			
7	(26982).			
8	Personal service (50000) ...	675,000	.....	(re. \$46,000)
9	Nonpersonal service (57050) ...	125,000	.....	(re. \$90,000)
10	Fringe benefits (60090) ...	390,000	.....	(re. \$60,000)
11	Indirect costs (58850) ...	630,000	.....	(re. \$469,000)
12	By chapter 50, section 1, of the laws of 2023:			
13	For health prevention, diagnostic, detection and treatment services			
14	(26982).			
15	Personal service (50000) ...	675,000	.....	(re. \$76,000)
16	Nonpersonal service (57050) ...	125,000	.....	(re. \$76,000)
17	Fringe benefits (60090) ...	390,000	.....	(re. \$32,000)
18	Indirect costs (58850) ...	630,000	.....	(re. \$572,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,608,000	0
4	Special Revenue Funds - Federal	42,561,000	36,561,000
5		-----	-----
6	All Funds	71,169,000	36,561,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 71,169,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34	Personal service--regular (50100)	24,707,000	
35	Temporary service (50200)	13,000	
36	Holiday/overtime compensation (50300)	10,000	
37	Supplies and materials (57000)	125,000	
38	Travel (54000)	120,000	
39	Contractual services (51000)	3,556,000	
40	Equipment (56000)	77,000	
41		-----	
42	Program account subtotal	28,608,000	
43		-----	

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	24,730,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	42,561,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 18,730,000 (re. \$18,730,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,900,000	116,300
4	Special Revenue Funds - Federal	0	10,663,000
5	Special Revenue Funds - Other	9,000,000	39,974,000
6		-----	-----
7	All Funds	37,900,000	50,753,300
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 36,900,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and IT Interchange and
 20 Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	16,400,000
28	Supplies and materials (57000)	300,000
29	Travel (54000)	90,000
30	Contractual services (51000)	12,080,000
31	Equipment (56000)	30,000
32		-----
33	Program account subtotal	28,900,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 HESC-Insurance Premium Payments Account - 21960

38 For services and expenses related to the
 39 administration program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and IT Interchange and
 43 Transfer Authority as defined in the

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81001).

7 Contractual services (51000) 8,000,000
8 -----
9 Program account subtotal 8,000,000
10 -----

11 STUDENT GRANT AND AWARD PROGRAMS 1,000,000
12 -----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Grants Account - 20199

16 For services and expenses in fulfillment of
17 donor bequests, grants, gifts, or other
18 contributions including but not limited to
19 those related to student financial aid
20 programs administered by the higher educa-
21 tion services corporation (30024)

22 Contractual Services (51000) 1,000,000
23 -----
24 Program account subtotal 1,000,000
25 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2025-26 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 11,100,000 (re. \$5,807,000)
 14 Supplies and materials (57000) ... 523,000 (re. \$433,000)
 15 Travel (54000) ... 10,000 (re. \$10,000)
 16 Contractual services (51000) ... 31,975,000 (re. \$29,648,000)
 17 Equipment (56000) ... 20,000 (re. \$14,000)
 18 Fringe benefits (60000) ... 7,354,000 (re. \$3,929,000)
 19 Indirect costs (58800) ... 327,000 (re. \$133,000)

20 ECONOMIC DEVELOPMENT PROGRAM

21 General Fund

22 [~~Local Assistance Account - 10000~~]

23 State Purposes Account - 10050

24 The appropriation made by chapter 53, section 1, of the laws of 2023, as
 25 supplemented by transfers in accordance with section 51 of the state
 26 finance law, is hereby amended and reappropriated to read:

27 For services and expenses, loans, grants, and costs associated with
 28 program administration, to support the office of workforce and
 29 economic development and other workforce and economic development
 30 initiatives of the state, including but not limited to those listed
 31 in the schedule below, and pursuant to a plan approved by the direc-
 32 tor of the budget. Reporting requirements for program implementation
 33 for funds appropriated herein shall be established by the president
 34 and chief executive officer of the New York state urban development
 35 corporation. This appropriation is available for payments for state
 36 operations, aid to localities, or capital purposes and all or a
 37 portion of the funds appropriated herein may be suballocated, trans-
 38 ferred, or allocated to any department, division, agency, or public
 39 authority (58003).

40 Personal service--regular (50100) ... 66,800 (re. \$59,200)

41 Contractual services (51000) ... 78,200 (re. \$57,100)

42 STUDENT GRANT AND AWARD PROGRAMS

43 Special Revenue Funds - Federal
 44 Federal Department of Education Fund

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
2 (GEAR UP) Account - 25219

3 By chapter 50, section 1, of the laws of 2025:
4 For services and expenses related to the gaining early awareness and
5 readiness for undergraduate program. Notwithstanding any inconsis-
6 tent provision of law, a portion of these funds may be transferred or
7 suballocated, subject to the approval of the director of the budget,
8 to other state agencies (30025).
9 Nonpersonal service (57050) ... 3,935,000 (re. \$3,931,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For services and expenses related to the gaining early awareness and
12 readiness for undergraduate program. Notwithstanding any inconsis-
13 tent provision of law, a portion of these funds may be transferred or
14 suballocated, subject to the approval of the director of the budget,
15 to other state agencies (30025).
16 Nonpersonal service (57050) ... 3,935,000 (re. \$1,274,000)

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to the gaining early awareness and
19 readiness for undergraduate program. Notwithstanding any inconsis-
20 tent provision of law, a portion of these funds may be transferred or
21 suballocated, subject to the approval of the director of the budget,
22 to other state agencies (30025).
23 Nonpersonal service (57050) ... 8,600,000 (re. \$5,458,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	29,660,000	1,000,000
4	Special Revenue Funds - Federal	100,855,000	249,059,000
5	Special Revenue Funds - Other	71,404,000	9,147,000
6		-----	-----
7	All Funds	201,919,000	259,206,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 41,528,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	26,642,000
28	Temporary service (50200)	320,000
29	Holiday/overtime compensation (50300)	128,000
30	Supplies and materials (57000)	3,260,000
31	Travel (54000)	1,720,000
32	Contractual services (51000)	9,258,000
33	Equipment (56000)	200,000
34		-----

35 COUNTER TERRORISM PROGRAM 45,310,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 counter terrorism program (30326).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	4,400,000
2	Supplies and materials (57000)	415,000
3	Travel (54000)	365,000
4	Contractual services (51000)	4,400,000
5	Equipment (56000)	730,000
6		-----
7	Program account subtotal	10,310,000
8		-----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Domestic Incident Preparedness Account - 25378

12 For services and expenses related to home-
 13 land security grant programs to support
 14 emergency preparedness and to combat
 15 terrorism and weapons of mass destruction.
 16 Funds appropriated herein may be trans-
 17 ferred or suballocated to state agencies
 18 in accordance with a plan developed by the
 19 commissioner of homeland security and
 20 emergency services and approved by the
 21 director of the budget.
 22 Notwithstanding any law to the contrary,
 23 funds appropriated herein that are trans-
 24 ferred or interchanged shall lapse on the
 25 same date as funds not transferred or
 26 interchanged from this appropriation
 27 (30326).

28	Personal service (50000)	9,000,000
29	Nonpersonal service (57050)	20,000,000
30	Fringe benefits (60090)	6,000,000
31		-----
32	Program account subtotal	35,000,000
33		-----

34	CYBER INCIDENT RESPONSE PROGRAM	6,600,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to cyber
 39 incident response (30348).

40	Personal service--regular (50100)	2,700,000
41	Supplies and materials (57000)	95,000
42	Travel (54000)	175,000
43	Contractual services (51000)	3,360,000
44	Equipment (56000)	270,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	DISASTER ASSISTANCE PROGRAM	49,300,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program, including	
8	suballocation to other state departments	
9	and agencies (30315).	
10	Personal service (50000)	10,000,000
11	Nonpersonal service (57050)	33,800,000
12	Fringe benefits (60090)	5,500,000
13		-----
14	EMERGENCY MANAGEMENT PROGRAM	38,517,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	emergency management program.	
20	A portion of these funds may be suballocated	
21	to the division of military and naval	
22	affairs (30317).	
23	Temporary service (50200)	1,000,000
24		-----
25	Program account subtotal	1,000,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Grants for Emergency Management Performance	
30	Account - 25516	
31	For services and expenses of state emergency	
32	management activities, including suballo-	
33	cation to other state departments and	
34	agencies (30317).	
35	Personal service (50000)	5,755,000
36	Nonpersonal service (57050)	4,000,000
37	Fringe benefits (60090)	3,500,000
38		-----
39	Program account subtotal	13,255,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	Miscellaneous Special Revenue Fund	
2	Public Safety Communications Account - 22123	
3	For services and expenses related to the	
4	emergency management program (30317).	
5	Personal service--regular (50100)	12,425,000
6	Temporary service (50200)	62,000
7	Holiday/overtime compensation (50300)	286,000
8	Supplies and materials (57000)	4,100,000
9	Travel (54000)	225,000
10	Contractual services (51000)	2,300,000
11	Equipment (56000)	825,000
12		-----
13	Program account subtotal	20,223,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Radiological Emergency Preparedness Account - 21944	
18	For services and expenses related to the	
19	emergency management program (30317).	
20	Personal service--regular (50100)	1,704,000
21	Supplies and materials (57000)	10,000
22	Travel (54000)	43,000
23	Contractual services (51000)	292,000
24	Equipment (56000)	128,000
25	Fringe benefits (60000)	825,000
26	Indirect costs (58800)	37,000
27		-----
28	Program account subtotal	3,039,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Securing the Cities Account - 22243	
33	For services and expenses related to the	
34	securing the cities program (30317).	
35	Supplies and materials (57000)	250,000
36	Contractual services (51000)	250,000
37	Equipment (56000)	500,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41	FIRE PREVENTION AND CONTROL PROGRAM	17,295,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses of the office of
 4 fire prevention and control (30318).

 5 Personal service--regular (50100) 6,300,000
 6 Holiday/overtime compensation (50300) 25,000
 7 Supplies and materials (57000) 600,000
 8 Travel (54000) 925,000
 9 Contractual services (51000) 200,000
 10 Equipment (56000) 3,700,000
 11 -----
 12 Program account subtotal 11,750,000
 13 -----

 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Fire Prevention and Control Account - 25382

 17 For services and expenses of the office of
 18 fire prevention and control, including
 19 suballocation to other state departments
 20 and agencies (30318).

 21 Nonpersonal service (57050) 3,300,000
 22 -----
 23 Program account subtotal 3,300,000
 24 -----

 25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Emergency Services Revolving Loan Account - 20150

 28 For services and expenses related to the
 29 fire prevention and control program
 30 (30318).

 31 Personal service--regular (50100) 159,000
 32 Supplies and materials (57000) 21,000
 33 Travel (54000) 8,000
 34 Contractual services (51000) 42,000
 35 Fringe benefits (60000) 71,000
 36 Indirect costs (58800) 6,000
 37 -----
 38 Program account subtotal 307,000
 39 -----

 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Cigarette Fire Safety Act Account - 22018

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies (30318).	
5	Supplies and materials (57000)	20,000
6	Travel (54000)	20,000
7	Contractual services (51000)	171,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	231,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Fireworks Revenue Account - 22214	
15	For services and expenses related to the	
16	fire prevention and control program	
17	(30318).	
18	Personal service--regular (50100)	315,000
19	Fringe benefits (60000)	177,000
20	Indirect costs (58800)	8,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	New York Fire Academy Account - 21953	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100)	290,000
31	Temporary service (50200)	87,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	132,000
34	Contractual services (51000)	392,000
35	Fringe benefits (60000)	296,000
36	Indirect costs (58800)	9,000
37		-----
38	Program account subtotal	1,207,000
39		-----
40	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) 2,169,000

5 Supplies and materials (57000) 100,000

6 Travel (54000) 100,000

7 Contractual services (51000) 500,000

8 Equipment (56000) 500,000

9 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 COUNTER TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the creation and distribution of
6 critical media consumption teaching tools and educators' toolkit for
7 providing students of various ages with the skills necessary for
8 critically consuming media (30811).

9 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 Domestic Incident Preparedness Account - 25378

13 By chapter 50, section 1, of the laws of 2025:

14 For services and expenses related to homeland security grant programs
15 to support emergency preparedness and to combat terrorism and weap-
16 ons of mass destruction. Funds appropriated herein may be trans-
17 ferred or suballocated to state agencies in accordance with a plan
18 developed by the commissioner of homeland security and emergency
19 services and approved by the director of the budget.

20 Notwithstanding any law to the contrary, funds appropriated herein
21 that are transferred or interchanged shall lapse on the same date as
22 funds not transferred or interchanged from this appropriation
23 (30326).

24 Personal service (50000) ... 9,000,000 (re. \$9,000,000)

25 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

26 Fringe benefits (60090) ... 6,000,000 (re. \$6,000,000)

27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses related to the homeland security grant
29 programs to support emergency preparedness and to combat terrorism
30 and weapons of mass destruction. Funds appropriated herein may be
31 transferred or suballocated to state agencies in accordance with a
32 plan developed by the commissioner of homeland security and emergen-
33 cy services and approved by the director of the budget.

34 Notwithstanding any law to the contrary, funds appropriated herein
35 that are transferred or interchanged shall lapse on the same date as
36 funds not transferred or interchanged from this appropriation
37 (30326).

38 Personal service (50000) ... 9,000,000 (re. \$9,000,000)

39 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

40 Fringe benefits (60090) ... 6,000,000. (re. \$6,000,000)

41 DISASTER ASSISTANCE PROGRAM

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Federal Grants for Disaster Assistance Account - 25325

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the disaster assistance program,
 3 including suballocation to other state departments and agencies
 4 (30315).
 5 Personal service (50000) ... 10,000,000 (re. \$7,044,000)
 6 Nonpersonal service (57050) ... 7,586,000 (re. \$7,466,000)
 7 Fringe benefits (60090) ... 5,500,000 (re. \$3,873,000)

8 By chapter 50, section 1, of the laws of 2024:
 9 For services and expenses related to the disaster assistance program
 10 (30315).
 11 Personal service (50000) ... 10,000,000 (re. \$1,413,000)
 12 Nonpersonal service (57050) ... 7,586,000 (re. \$2,466,000)
 13 Fringe benefits (60090) ... 5,500,000 (re. \$1,893,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the disaster assistance program
 16 (30315).
 17 Personal service (50000) ... 10,000,000 (re. \$2,436,000)
 18 Nonpersonal service (57050) ... 7,586,000 (re. \$6,305,000)
 19 Fringe benefits (60090) ... 5,500,000 (re. \$2,466,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the disaster assistance program
 22 (30315).
 23 Personal service (50000) ... 10,000,000 (re. \$968,000)
 24 Nonpersonal service (57050) ... 7,586,000 (re. \$7,413,000)
 25 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the disaster assistance program
 28 (30315).
 29 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the disaster assistance program
 32 (30315).
 33 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
 34 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
 35 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to the disaster assistance program
 38 (30315).
 39 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
 40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
 41 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the disaster assistance program
 45 (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
 2 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
 3 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the disaster assistance program
 7 (30315).
 8 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
 9 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
 10 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the disaster assistance program
 14 (30315).
 15 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 16 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 17 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the disaster assistance program
 21 (30315).
 22 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 23 Nonpersonal service (57050) ... 1,586,000 (re. \$7,000)
 24 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

25 EMERGENCY MANAGEMENT PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Grants for Emergency Management Performance Account - 25516

29 By chapter 50, section 1, of the laws of 2025:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
 34 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 35 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
 41 Nonpersonal service (57050) ... 2,500,000 (re. \$2,349,000)
 42 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

43 By chapter 50, section 1, of the laws of 2023:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies
 3 (30317).
 4 Personal service (50000) ... 5,025,000 (re. \$2,077,000)
 5 Nonpersonal service (57050) ... 1,000,000 (re. \$121,000)
 6 Fringe benefits (60090) ... 3,000,000 (re. \$2,795,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses of state emergency management activities,
 9 including suballocation to other state departments and agencies
 10 (30317).
 11 Nonpersonal service (57050) ... 1,000,000 (re. \$186,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses of state emergency management activities,
 14 including suballocation to other state departments and agencies
 15 (30317).
 16 Personal service (50000) ... 5,025,000 (re. \$71,000)
 17 Nonpersonal service (57050) ... 1,000,000 (re. \$70,000)
 18 Fringe benefits (60090) ... 3,000,000 (re. \$35,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses of state emergency management activities,
 26 including suballocation to other state departments and agencies
 27 (30317).
 28 Nonpersonal service (57050) ... 1,000,000 (re. \$190,000)

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Nonpersonal service (57050) ... 3,950,000 (re. \$714,000)

34 FIRE PREVENTION AND CONTROL PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Fire Prevention and Control Account - 25382

38 By chapter 50, section 1, of the laws of 2025:
 39 For services and expenses of the office of fire prevention and
 40 control, including suballocation to other state departments and
 41 agencies (30318).
 42 Nonpersonal service (57050) ... 3,300,000 (re. \$3,242,000)

43 By chapter 50, section 1, of the laws of 2024:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies (30318).
4 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

10 By chapter 50, section 1, of the laws of 2022:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 (re. \$2,946,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the purchase of emergency commu-
21 nications equipment for state departments or agencies. The amounts
22 appropriated herein may be transferred to any other state department
23 or agency pursuant to a plan submitted by the division of homeland
24 security and emergency services and approved by the director of the
25 budget (30309).
26 Equipment (56000) ... 30,000,000 (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	18,882,000	8,976,000
4	Special Revenue Funds - Federal	16,308,000	94,691,000
5	Special Revenue Funds - Other	116,282,000	286,379,000
6		-----	-----
7	All Funds	151,472,000	390,046,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	2,698,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	10,000
19	Travel (54000)	25,000
20	Contractual services (51000)	10,000
21	Equipment (56000)	10,000
22		-----
23	Program account subtotal	2,763,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,664,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	875,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	3,281,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	9,578,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100)	100,000
12	Holiday/overtime compensation (50300)	1,000
13	Supplies and materials (57000)	5,000
14	Travel (54000)	7,000
15	Contractual services (51000)	5,000
16	Equipment (56000)	2,000
17		-----
18	LEAD ABATEMENT	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100)	200,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	37,000
34	Equipment (56000)	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES	744,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 cated or transferred to any state depart-
 2 ment, agency, or public authority for the
 3 purposes stated herein (31536).

4	Personal service--regular (50100)	694,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	1,000
7	Travel (54000)	1,000
8	Contractual services (51000)	46,000
9	Equipment (56000)	1,000
10		-----
11	OCR-COMMUNITY RENEWAL PROGRAM	927,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	OCR-community renewal program (31367).	
17	Personal service--regular (50100)	915,000
18	Holiday/overtime compensation (50300)	4,000
19	Supplies and materials (57000)	1,000
20	Travel (54000)	5,000
21	Contractual services (51000)	1,000
22	Equipment (56000)	1,000
23		-----
24	OHP-HOUSING PROGRAM	23,570,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	OHP-housing program (31448).	
30	Personal service--regular (50100)	855,000
31	Holiday/overtime compensation (50300)	4,000
32	Supplies and materials (57000)	1,000
33	Travel (54000)	2,000
34	Contractual services (51000)	1,000
35	Equipment (56000)	1,000
36		-----
37	Program account subtotal	864,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Housing and Urban Development Section 8 Account - 25315	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For expenditures related to administering
 2 federal section 8 program grants (31448).

 3 Personal service (50000) 5,576,000
 4 Nonpersonal service (57050) 2,018,000
 5 Fringe benefits (60090) 3,520,000
 6 Indirect costs (58850) 470,000
 7 -----
 8 Program account subtotal 11,584,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DHCR Mortgage Servicing Account - 22085

 13 For services and expenses related to asset
 14 management activities performed by the
 15 division of housing and community renewal
 16 for the New York state housing finance
 17 agency and the urban development corpo-
 18 ration.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (31448).

 29 Personal service--regular (50100) 3,756,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 23,000
 32 Travel (54000) 100,000
 33 Contractual services (51000) 650,000
 34 Equipment (56000) 124,000
 35 Fringe benefits (60000) 600,000
 36 -----
 37 Program account subtotal 5,263,000
 38 -----

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Low Income Housing Monitoring Account - 22130

 42 For services and expenses related to the
 43 monitoring of housing projects constructed
 44 under low-income housing tax credit
 45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	2,902,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	450,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	2,035,000
8	Indirect costs (58800)	147,000
9		-----
10	Program account subtotal	5,859,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	2,100,000
25	Fringe benefits (60090)	907,000
26	Indirect costs (58850)	174,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	92,543,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 division of housing and community
 3 renewal's administration of the tenant
 4 protection unit. Funds appropriated herein
 5 may be suballocated or transferred to any
 6 state department, agency, or public
 7 authority for the purposes stated herein
 8 (30918).

9	Personal service--regular (50100)	300,000
10	Holiday/overtime compensation (50300)	1,000
11	Supplies and materials (57000)	5,000
12	Travel (54000)	10,000
13	Contractual services (51000)	85,000
14	Equipment (56000)	1,000
15		-----
16	Total amount available	402,000
17		-----
18	Program account subtotal	2,227,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Account - 22158

23 For services and expenses related to the
 24 division of housing and community
 25 renewal's administration and enforcement
 26 of New York state's system of rent regu-
 27 lation (31442).

28	Personal service--regular (50100)	864,000
29	Supplies and materials (57000)	1,000
30	Travel (54000)	40,000
31	Contractual services (51000)	125,000
32	Equipment (56000)	1,000
33	Fringe benefits (60000)	569,000
34	Indirect costs (58800)	24,000
35		-----
36	Program account subtotal	1,624,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Rent Revenue Other Account - 22156

41 For services and expenses related to the
 42 division of housing and community
 43 renewal's administration and enforcement
 44 of New York state's system of rent regu-
 45 lation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (31442).

11	Personal service--regular (50100)	30,451,000
12	Holiday/overtime compensation (50300)	37,000
13	Supplies and materials (57000)	1,305,000
14	Travel (54000)	238,000
15	Contractual services (51000)	25,053,000
16	Equipment (56000)	637,000
17	Fringe benefits (60000)	23,538,000
18	Indirect costs (58800)	1,756,000
19		-----
20	Total amount available	83,015,000
21		-----

22 For services and expenses related to the
 23 division of housing and community
 24 renewal's administration of the tenant
 25 protection unit (30918).

26	Personal service--regular (50100)	2,713,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	10,000
30	Contractual services (51000)	979,000
31	Equipment (56000)	10,000
32	Fringe benefits (60000)	1,820,000
33	Indirect costs (58800)	84,000
34		-----
35	Total amount available	5,677,000
36		-----
37	Program account subtotal	88,692,000
38		-----

39	OPS-ADMINISTRATION PROGRAM	16,235,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 For services and expenses related to the
 44 OPS-administration program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2026-27 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81001).

9	Personal service--regular (50100)	4,082,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	317,000
12	Travel (54000)	160,000
13	Contractual services (51000)	6,128,000
14	Equipment (56000)	267,000
15		-----
16	Program account subtotal	10,969,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Housing Indirect Cost Recovery Account - 22090

21 For services and expenses related to the
 22 administration of special revenue funds -
 23 other and special revenue funds - federal.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	3,238,000
35	Holiday/overtime compensation (50300)	20,000
36	Supplies and materials (57000)	45,000
37	Travel (54000)	75,000
38	Contractual services (51000)	1,828,000
39	Equipment (56000)	60,000
40		-----
41	Program account subtotal	5,266,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,664,000 (re. \$3,340,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$44,000)
 12 Contractual services (51000) ... 875,000 (re. \$875,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 3,281,000 (re. \$2,484,000)
 15 Indirect costs (58800) ... 538,000 (re. \$497,000)

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$2,186,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,843,000 (re. \$1,459,000)
 26 Indirect costs (58800) ... 538,000 (re. \$488,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,011,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$97,000)
 34 Contractual services (51000) ... 563,000 (re. \$562,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,843,000 (re. \$690,000)
 37 Indirect costs (58800) ... 538,000 (re. \$450,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$2,228,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$100,000)
 45 Contractual services (51000) ... 563,000 (re. \$563,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$1,465,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58800) ... 538,000 (re. \$475,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)

6 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)

7 Supplies and materials (57000) ... 10,000 (re. \$10,000)

8 Travel (54000) ... 100,000 (re. \$100,000)

9 Contractual services (51000) ... 563,000 (re. \$441,000)

10 Equipment (56000) ... 100,000 (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)

12 Indirect costs (58800) ... 538,000 (re. \$468,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration of the federal

15 low-income housing tax credit program (31449).

16 Personal service--regular (50100) ... 4,240,000 (re. \$968,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

18 Supplies and materials (57000) ... 10,000 (re. \$10,000)

19 Travel (54000) ... 100,000 (re. \$90,000)

20 Contractual services (51000) ... 563,000 (re. \$406,000)

21 Equipment (56000) ... 100,000 (re. \$100,000)

22 Fringe benefits (60000) ... 2,716,000 (re. \$678,000)

23 Indirect costs (58800) ... 538,000 (re. \$447,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the administration of the federal

26 low-income housing tax credit program (31449).

27 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)

28 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

29 Supplies and materials (57000) ... 10,000 (re. \$10,000)

30 Travel (54000) ... 100,000 (re. \$69,000)

31 Contractual services (51000) ... 563,000 (re. \$331,000)

32 Equipment (56000) ... 100,000 (re. \$83,000)

33 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

34 Indirect costs (58800) ... 538,000 (re. \$533,000)

35 HOUSING ACCESS VOUCHER PROGRAM

36 General Fund

37 [~~Local Assistance Account - 10000~~]

38 State Purpose Account - 10050

39 The appropriation made by chapter 53, section 1, of the laws of 2025, as

40 supplemented by transfers in accordance with the state finance law,

41 is hereby amended and reappropriated to read:

42 For services and expenses of the housing access voucher pilot program.

43 Notwithstanding any other provision of the law to the contrary,

44 funds appropriated herein may be suballocated or transferred to any

45 aid to localities, state operations, or capital appropriation or any

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 state department, agency, or public authority for the purposes stat-
2 ed herein (64410)

3 Personal Service (50100) ... 130,000 (re. \$130,000)
4 Contractual Service (51000) ... 45,000 (re. \$45,000)
5 Supplies and Materials (57000) ... 1,000 (re. \$1,000)

6 OHP-HOUSING PROGRAM

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing and Urban Development Section 8 Account - 25315

10 By chapter 50, section 1, of the laws of 2025:
11 For expenditures related to administering federal section 8 program
12 grants (31448).
13 Personal service (50000) ... 5,576,000 (re. \$4,145,000)
14 Nonpersonal service (57050) ... 2,018,000 (re. \$1,165,000)
15 Fringe benefits (60090) ... 3,520,000 (re. \$2,675,000)
16 Indirect costs (58850) ... 470,000 (re. \$296,000)

17 By chapter 50, section 1, of the laws of 2024:
18 For expenditures related to administering federal section 8 program
19 grants (31448).
20 Personal service (50000) ... 5,576,000 (re. \$1,648,000)
21 Nonpersonal service (57050) ... 2,018,000 (re. \$583,000)
22 Fringe benefits (60090) ... 3,520,000 (re. \$1,096,000)
23 Indirect costs (58850) ... 470,000 (re. \$174,000)

24 By chapter 50, section 1, of the laws of 2023:
25 For expenditures related to administering federal section 8 program
26 grants (31448).
27 Personal service (50000) ... 5,576,000 (re. \$1,568,000)
28 Nonpersonal service (57050) ... 2,018,000 (re. \$813,000)
29 Fringe benefits (60090) ... 3,520,000 (re. \$960,000)
30 Indirect costs (58850) ... 470,000 (re. \$279,000)

31 By chapter 50, section 1, of the laws of 2022:
32 For expenditures related to administering federal section 8 program
33 grants (31448).
34 Personal service (50000) ... 5,576,000 (re. \$1,079,000)
35 Nonpersonal service (57050) ... 2,018,000 (re. \$1,791,000)
36 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
37 Indirect costs (58850) ... 470,000 (re. \$169,000)

38 By chapter 50, section 1, of the laws of 2021:
39 For expenditures related to administering federal section 8 program
40 grants (31448).
41 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
42 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
43 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
44 Indirect costs (58850) ... 470,000 (re. \$250,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2020:
 2 For expenditures related to administering federal section 8 program
 3 grants (31448).
 4 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 6 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 7 Indirect costs (58850) ... 470,000 (re. \$131,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For expenditures related to administering federal section 8 program
 10 grants (31448).
 11 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 12 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 13 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 14 Indirect costs (58850) ... 470,000 (re. \$194,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 DHCR Mortgage Servicing Account - 22085

18 By chapter 50, section 1, of the laws of 2025:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service--regular (50100) ... 3,756,000 (re. \$2,272,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 650,000 (re. \$650,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31448).
 47 Personal service--regular (50100) ... 3,415,000 (re. \$1,593,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 2 Travel (54000) ... 100,000 (re. \$100,000)
 3 Contractual services (51000) ... 346,000 (re. \$346,000)
 4 Equipment (56000) ... 124,000 (re. \$124,000)
 5 Fringe benefits (60000) ... 600,000 (re. \$600,000)

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to asset management activities
 8 performed by the division of housing and community renewal for the
 9 New York state housing finance agency and the urban development
 10 corporation.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (31448).

17 Personal service--regular (50100) ... 3,415,000 (re. \$1,711,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 20 Travel (54000) ... 100,000 (re. \$100,000)
 21 Contractual services (51000) ... 346,000 (re. \$298,000)
 22 Equipment (56000) ... 124,000 (re. \$124,000)
 23 Fringe benefits (60000) ... 600,000 (re. \$600,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to asset management activities
 26 performed by the division of housing and community renewal for the
 27 New York state housing finance agency and the urban development
 28 corporation.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2022-23 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (31448).

35 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 37 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 38 Travel (54000) ... 100,000 (re. \$100,000)
 39 Contractual services (51000) ... 346,000 (re. \$304,000)
 40 Equipment (56000) ... 124,000 (re. \$124,000)
 41 Fringe benefits (60000) ... 600,000 (re. \$600,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to asset management activities
 44 performed by the division of housing and community renewal for the
 45 New York state housing finance agency and the urban development
 46 corporation.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2021-22 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).

4 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 7 Travel (54000) ... 100,000 (re. \$100,000)
 8 Contractual services (51000) ... 346,000 (re. \$162,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$111,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 43 Travel (54000) ... 100,000 (re. \$77,000)
 44 Contractual services (51000) ... 346,000 (re. \$169,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Low Income Housing Monitoring Account - 22130

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs
 4 (31448).
 5 Personal service--regular (50100) ... 2,902,000 (re. \$1,919,000)
 6 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 8 Travel (54000) ... 195,000 (re. \$195,000)
 9 Contractual services (51000) ... 450,000 (re. \$242,000)
 10 Equipment (56000) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60000) ... 2,035,000 (re. \$1,443,000)
 12 Indirect costs (58800) ... 147,000 (re. \$117,000)

13 By chapter 50, section 1, of the laws of 2024:
 14 For services and expenses related to the monitoring of housing
 15 projects constructed under low-income housing tax credit programs
 16 (31448).
 17 Personal service--regular (50100) ... 2,580,000 (re. \$695,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 195,000 (re. \$195,000)
 21 Contractual services (51000) ... 215,000 (re. \$214,000)
 22 Equipment (56000) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60000) ... 1,730,000 (re. \$534,000)
 24 Indirect costs (58800) ... 84,000 (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the monitoring of housing
 27 projects constructed under low-income housing tax credit programs
 28 (31448).
 29 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 32 Travel (54000) ... 195,000 (re. \$195,000)
 33 Contractual services (51000) ... 215,000 (re. \$215,000)
 34 Equipment (56000) ... 75,000 (re. \$75,000)
 35 Fringe benefits (60000) ... 1,730,000 (re. \$528,000)
 36 Indirect costs (58800) ... 84,000 (re. \$35,000)

37 By chapter 50, section 1, of the laws of 2022:
 38 For services and expenses related to the monitoring of housing
 39 projects constructed under low-income housing tax credit programs
 40 (31448).
 41 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
 42 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 44 Travel (54000) ... 195,000 (re. \$195,000)
 45 Contractual services (51000) ... 215,000 (re. \$215,000)
 46 Equipment (56000) ... 75,000 (re. \$75,000)
 47 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
 48 Indirect costs (58800) ... 84,000 (re. \$48,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs
 4 (31448).
 5 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 6 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 8 Travel (54000) ... 195,000 (re. \$195,000)
 9 Contractual services (51000) ... 215,000 (re. \$196,000)
 10 Equipment (56000) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 12 Indirect costs (58800) ... 84,000 (re. \$34,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the monitoring of housing
 15 projects constructed under low-income housing tax credit programs
 16 (31448).
 17 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 18 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 195,000 (re. \$195,000)
 21 Contractual services (51000) ... 215,000 (re. \$120,000)
 22 Equipment (56000) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 24 Indirect costs (58800) ... 84,000 (re. \$22,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to the monitoring of housing
 27 projects constructed under low-income housing tax credit programs
 28 (31448).
 29 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 32 Travel (54000) ... 195,000 (re. \$151,000)
 33 Contractual services (51000) ... 215,000 (re. \$120,000)
 34 Equipment (56000) ... 75,000 (re. \$74,000)
 35 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 36 Indirect costs (58800) ... 84,000 (re. \$68,000)

37 OHP-LOW INCOME WEATHERIZATION PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Department of Energy Weatherization Account - 25499

41 By chapter 50, section 1, of the laws of 2025:
 42 For services and expenses related to administering low income weather-
 43 ization grants. Funds appropriated herein may be suballocated or
 44 transferred to any state department, agency, or public authority for
 45 the purposes stated herein (31446).
 46 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
 47 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
 2 Indirect costs (58850) ... 214,000 (re. \$214,000)

3 By chapter 50, section 1, of the laws of 2024:
 4 For services and expenses related to administering low income weather-
 5 ization grants. Funds appropriated herein may be suballocated or
 6 transferred to any state department, agency, or public authority for
 7 the purposes stated herein (31446).
 8 Personal service (50000) ... 1,543,000 (re. \$444,000)
 9 Nonpersonal service (57050) ... 1,378,000 (re. \$1,293,000)
 10 Fringe benefits (60090) ... 1,589,000 (re. \$892,000)
 11 Indirect costs (58850) ... 214,000 (re. \$147,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to administering low income weather-
 14 ization grants. Funds appropriated herein may be suballocated or
 15 transferred to any state department, agency, or public authority for
 16 the purposes stated herein (31446).
 17 Personal service (50000) ... 11,543,000 (re. \$9,658,000)
 18 Nonpersonal service (57050) ... 23,878,000 (re. \$22,487,000)
 19 Fringe benefits (60090) ... 8,089,000 (re. \$6,905,000)
 20 Indirect costs (58850) ... 1,214,000 (re. \$1,078,000)

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to administering low income weather-
 23 ization grants (31446).
 24 Personal service (50000) ... 1,543,000 (re. \$634,000)
 25 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 26 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
 27 Indirect costs (58850) ... 214,000 (re. \$152,000)

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to administering low income weather-
 30 ization grants (31446).
 31 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 32 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 33 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
 34 Indirect costs (58850) ... 214,000 (re. \$159,000)

35 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 36 section 1, of the laws of 2022:
 37 For services and expenses related to administering low income weather-
 38 ization grants (31446).
 39 Personal service (50000) ... 1,543,000 (re. \$958,000)
 40 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
 41 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
 42 Indirect costs (58850) ... 214,000 (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses related to administering low income weather-
 45 ization grants (31446).
 46 Personal service (50000) ... 2,543,000 (re. \$1,881,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 2 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 3 Indirect costs (58850) ... 214,000 (re. \$164,000)

4 OHP-RENT ADMINISTRATION PROGRAM

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Rent Revenue Account - 22158

8 By chapter 50, section 1, of the laws of 2025:
 9 For services and expenses related to the division of housing and
 10 community renewal's administration and enforcement of New York
 11 state's system of rent regulation (31442).
 12 Personal service--regular (50100) ... 864,000 (re. \$556,000)
 13 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 14 Travel (54000) ... 40,000 (re. \$36,000)
 15 Contractual services (51000) ... 125,000 (re. \$71,000)
 16 Equipment (56000) ... 1,000 (re. \$1,000)
 17 Fringe benefits (60000) ... 569,000 (re. \$384,000)
 18 Indirect costs (58800) ... 24,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 20 section 1, of the laws of 2025:
 21 For services and expenses related to the division of housing and
 22 community renewal's administration and enforcement of New York
 23 state's system of rent regulation (31442).
 24 Personal service--regular (50100) ... 533,000 (re. \$37,000)
 25 Travel (54000) ... 10,000 (re. \$10,000)
 26 Fringe benefits (60000) ... 358,000 (re. \$34,000)
 27 Indirect costs (58800) ... 18,000 (re. \$5,000)
 28 Contractual Services (51000) ... 3,000 (re. \$1,000)
 29 Supplies and Materials (57000) ... 2,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation (31442).
 34 Personal service--regular (50100) ... 533,000 (re. \$260,000)
 35 Travel (54000) ... 15,000 (re. \$4,000)
 36 Fringe benefits (60000) ... 358,000 (re. \$175,000)
 37 Indirect costs (58800) ... 18,000 (re. \$11,000)

38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses related to the division of housing and
 40 community renewal's administration and enforcement of New York
 41 state's system of rent regulation (31442).
 42 Personal service--regular (50100) ... 533,000 (re. \$400,000)
 43 Fringe benefits (60000) ... 341,000 (re. \$256,000)
 44 Indirect costs (58800) ... 18,000 (re. \$14,000)

45 By chapter 50, section 1, of the laws of 2021:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation (31442).
 4 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 5 Travel (54000) ... 10,000 (re. \$10,000)
 6 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 7 Indirect costs (58800) ... 18,000 (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the division of housing and
 10 community renewal's administration and enforcement of New York
 11 state's system of rent regulation (31442).
 12 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 13 Travel (54000) ... 10,000 (re. \$10,000)
 14 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 15 Indirect costs (58800) ... 18,000 (re. \$11,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Rent Revenue Other Account - 22156

19 By chapter 50, section 1, of the laws of 2025:
 20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31442).
 29 Personal service--regular (50100) ... 30,451,000 ... (re. \$13,277,000)
 30 Holiday/overtime compensation (50300) ... 37,000 (re. \$35,000)
 31 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)
 32 Travel (54000) ... 238,000 (re. \$238,000)
 33 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)
 34 Equipment (56000) ... 637,000 (re. \$637,000)
 35 Fringe benefits (60000) ... 23,538,000 (re. \$13,221,000)
 36 Indirect costs (58800) ... 1,756,000 (re. \$1,217,000)
 37 For services and expenses related to the division of housing and
 38 community renewal's administration of the tenant protection unit
 39 (30918).
 40 Personal service--regular (50100) ... 2,713,000 (re. \$1,201,000)
 41 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 42 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 43 Travel (54000) ... 10,000 (re. \$10,000)
 44 Contractual services (51000) ... 979,000 (re. \$562,000)
 45 Equipment (56000) ... 10,000 (re. \$10,000)
 46 Fringe benefits (60000) ... 1,820,000 (re. \$909,000)
 47 Indirect costs (58800) ... 84,000 (re. \$37,000)

48 By chapter 50, section 1, of the laws of 2024:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 30,451,000 (re. \$1,745,000)

Holiday/overtime compensation (50300) ... 37,000 (re. \$27,000)

Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)

Travel (54000) ... 238,000 (re. \$238,000)

Contractual services (51000) ... 25,053,000 (re. \$25,053,000)

Equipment (56000) ... 637,000 (re. \$637,000)

Fringe benefits (60000) ... 23,538,000 (re. \$4,797,000)

Indirect costs (58800) ... 1,756,000 (re. \$974,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 (re. \$181,000)

Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 60,000 (re. \$60,000)

Travel (54000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 979,000 (re. \$217,000)

Equipment (56000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 1,820,000 (re. \$183,000)

Indirect costs (58800) ... 84,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442)

Personal service--regular (50100) ... 28,250,000 (re. \$5,032,000)

Holiday/overtime compensation (50300) ... 34,000 (re. \$23,000)

Supplies and materials (57000) ... 1,211,000 (re. \$1,210,000)

Travel (54000) ... 221,000 (re. \$221,000)

Contractual services (51000) ... 23,242,000 (re. \$23,129,000)

Equipment (56000) ... 591,000 (re. \$591,000)

Fringe benefits (60000) ... 21,837,000 (re. \$6,374,000)

Indirect costs (58800) ... 1,629,000 (re. \$999,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 (re. \$385,000)

Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 60,000 (re. \$60,000)

Travel (54000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 979,000 (re. \$298,000)

Equipment (56000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 1,820,000 (re. \$270,000)

Indirect costs (58800) ... 84,000 (re. \$21,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,250,000	....	(re. \$4,316,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$998,000)
Travel (54000) ...	221,000	.....	(re. \$207,000)
Contractual services (51000) ...	23,242,000	.....	(re. \$6,214,000)
Equipment (56000) ...	591,000	.....	(re. \$586,000)
Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,653,000)
Indirect costs (58800) ...	1,629,000	.....	(re. \$896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$460,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)

Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)

Supplies and materials (57000) ... 1,211,000 (re. \$1,113,000)

Travel (54000) ... 221,000 (re. \$209,000)

Contractual services (51000) ... 8,242,000 (re. \$25,000)

Equipment (56000) ... 591,000 (re. \$583,000)

Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)

Indirect costs (58800) ... 1,579,000 (re. \$896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 (re. \$508,000)

Supplies and materials (57000) ... 60,000 (re. \$60,000)

Travel (54000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 979,000 (re. \$171,000)

Equipment (56000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 1,643,000 (re. \$290,000)

Indirect costs (58800) ... 84,000 (re. \$23,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (31442).

3 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
 4 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
 5 Supplies and materials (57000) ... 1,211,000 (re. \$626,000)
 6 Travel (54000) ... 221,000 (re. \$190,000)
 7 Contractual services (51000) ... 8,242,000 (re. \$39,000)
 8 Equipment (56000) ... 591,000 (re. \$582,000)
 9 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
 10 Indirect costs (58800) ... 1,579,000 (re. \$861,000)

11 Notwithstanding any provision of law to the contrary, to the extent a
 12 city of one million or more or any department, agency, or instrumen-
 13 tality thereof has any payment reduced pursuant to a chapter of the
 14 laws of 2020 in an amount equal to costs incurred by the state in
 15 accordance with subdivision (c) of section 8 of chapter 576 of the
 16 laws of 1974, the division of housing and community renewal is
 17 authorized to suballocate or transfer from this appropriation the
 18 value of such incurred costs to the agency or agencies which issues
 19 the reduced payment.

20 For services and expenses related to the division of housing and
 21 community renewal's administration of the tenant protection unit
 22 (30918).

23 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 24 Supplies and materials (57000) ... 60,000 (re. \$17,000)
 25 Travel (54000) ... 10,000 (re. \$10,000)
 26 Contractual services (51000) ... 979,000 (re. \$106,000)
 27 Equipment (56000) ... 10,000 (re. \$10,000)
 28 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 29 Indirect costs (58800) ... 84,000 (re. \$20,000)

30 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 31 section 1, of the laws of 2020:

32 For services and expenses related to the division of housing and
 33 community renewal's administration and enforcement of New York
 34 state's system of rent regulation.

35 Notwithstanding any provision of law to the contrary, to the extent a
 36 city of one million or more or any department, agency, or instrumen-
 37 tality thereof has any payment reduced pursuant to a chapter of the
 38 laws of 2020 in an amount equal to costs incurred by the state in
 39 accordance with subdivision (c) of section 8 of chapter 576 of the
 40 laws of 1974, the division of housing and community renewal is
 41 authorized to suballocate or transfer from this appropriation the
 42 value of such incurred costs to the agency or agencies which issues
 43 the reduced payment.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2019-20 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (31442).

50 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 51 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 1,211,000 (re. \$1,153,000)
 2 Travel (54000) ... 221,000 (re. \$200,000)
 3 Equipment (56000) ... 591,000 (re. \$591,000)
 4 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 5 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 6 Notwithstanding any provision of law to the contrary, to the extent a
 7 city of one million or more or any department, agency, or instrumen-
 8 tality thereof has any payment reduced pursuant to a chapter of the
 9 laws of 2020 in an amount equal to costs incurred by the state in
 10 accordance with subdivision (c) of section 8 of chapter 576 of the
 11 laws of 1974, the division of housing and community renewal is
 12 authorized to suballocate or transfer from this appropriation the
 13 value of such incurred costs to the agency or agencies which issues
 14 the reduced payment.
 15 For services and expenses related to the division of housing and
 16 community renewal's administration of the tenant protection unit
 17 (30918).
 18 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 19 Supplies and materials (57000) ... 60,000 (re. \$7,000)
 20 Travel (54000) ... 10,000 (re. \$8,000)
 21 Contractual services (51000) ... 979,000 (re. \$77,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)
 23 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 24 Indirect costs (58800) ... 84,000 (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 26 section 1, of the laws of 2020:
 27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation.
 30 Notwithstanding any provision of law to the contrary, to the extent a
 31 city of one million or more or any department, agency, or instrumen-
 32 tality thereof has any payment reduced pursuant to a chapter of the
 33 laws of 2020 in an amount equal to costs incurred by the state in
 34 accordance with subdivision (c) of section 8 of chapter 576 of the
 35 laws of 1974, the division of housing and community renewal is
 36 authorized to suballocate or transfer from this appropriation the
 37 value of such incurred costs to the agency or agencies which issues
 38 the reduced payment.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2018-19 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (31442).
 45 Personal service--regular (50100) ... 22,308,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 471,000 (re. \$60,000)
 47 Travel (54000) ... 76,000 (re. \$1,000)
 48 Contractual services (51000) ... 2,548,000 (re. \$3,000)
 49 Equipment (56000) ... 405,000 (re. \$178,000)
 50 Fringe benefits (60000) ... 14,272,000 (re. \$3,654,000)
 51 Indirect costs (58800) ... 680,000 (re. \$88,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OPS-ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the OPS-administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2025-26 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	4,082,000	.....	(re. \$1,988,000)
13	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
14	Supplies and materials (57000) ...	317,000	.....	(re. \$293,000)
15	Travel (54000) ...	160,000	.....	(re. \$159,000)
16	Contractual services (51000) ...	6,128,000	.....	(re. \$6,078,000)
17	Equipment (56000) ...	267,000	.....	(re. \$267,000)

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2025:

22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2025-26 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30	Personal service--regular (50100) ...	3,238,000	.....	(re. \$1,439,000)
31	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$19,000)
32	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
33	Travel (54000) ...	75,000	.....	(re. \$75,000)
34	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
35	Equipment (56000) ...	60,000	.....	(re. \$60,000)

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the administration of special
38 revenue funds - other and special revenue funds - federal. Notwith-
39 standing any provision of law to the contrary, to the extent a city
40 of one million or more or any department, agency, or instrumentality
41 thereof has any payment reduced pursuant to chapter 56 of the laws
42 of 2020 in an amount equal to costs incurred by the state in accord-
43 ance with subdivision c of section 8 of section 4 of chapter 576 of
44 the laws of 1974, the division of housing and community renewal is
45 authorized to suballocate or transfer from this appropriation the
46 value of such incurred costs to the agency or agencies which issues
47 the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$312,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$60,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$534,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$60,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Transfer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5 Personal service--regular (50100) ... 2,697,000 (re. \$568,000)
 6 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 7 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 8 Travel (54000) ... 60,000 (re. \$60,000)
 9 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 10 Equipment (56000) ... 60,000 (re. \$60,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$235,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 31 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 32 Travel (54000) ... 60,000 (re. \$60,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the administration of special
 37 revenue funds - other and special revenue funds - federal.

38 Notwithstanding any provision of law to the contrary, to the extent a
 39 city of one million or more or any department, agency, or instrumen-
 40 tality thereof has any payment reduced pursuant to a chapter of the
 41 laws of 2020 in an amount equal to costs incurred by the state in
 42 accordance with subdivision (c) of section 8 of chapter 576 of the
 43 laws of 1974, the division of housing and community renewal is
 44 authorized to suballocate or transfer from this appropriation the
 45 value of such incurred costs to the agency or agencies which issues
 46 the reduced payment.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).

3 Personal service--regular (50100) ... 2,697,000 (re. \$70,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$48,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2022:

11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 30 Supplies and materials (57000) ... 311,000 (re. \$58,000)
 31 Travel (54000) ... 60,000 (re. \$20,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,736,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,870,000	0
4	Special Revenue Funds - Federal	6,018,000	24,511,000
5		-----	-----
6	All Funds	39,888,000	24,511,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 33,881,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	22,766,000
28	Temporary service (50200)	244,000
29	Holiday/overtime compensation (50300)	146,000
30	Supplies and materials (57000)	779,000
31	Travel (54000)	243,000
32	Contractual services (51000)	3,547,000
33	Equipment (56000)	138,000
34		-----
35	Program account subtotal	27,863,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE	2,507,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2026-27 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (31803).	
37	Personal service--regular (50100)	1,483,000
38	Temporary service (50200)	118,000
39	Holiday/overtime compensation (50300)	118,000
40	Supplies and materials (57000)	94,000
41	Travel (54000)	8,000
42	Contractual services (51000)	670,000
43	Equipment (56000)	16,000
44		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1	HATE AND BIAS PREVENTION	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100)	1,100,000
14	Holiday/overtime compensation (50300)	30,000
15	Supplies and materials (57000)	275,000
16	Travel (54000)	50,000
17	Contractual services (51000)	2,000,000
18	Equipment (56000)	45,000
19		-----
20	Total amount available	3,500,000
21		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to equal employment opportunity
 14 program enforcement activities (81001).
 15 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 20 section 1, of the laws of 2025:

21 For services and expenses related to equal employment opportunity
 22 program enforcement activities (81001).
 23 Personal service (50000) ... 2,066,000 (re. \$266,000)
 24 Nonpersonal service (57050) ... 2,661,100 (re. \$924,000)
 25 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
 26 Indirect costs (58850) ... 150,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 28 section 1, of the laws of 2024:

29 For services and expenses related to equal employment opportunity
 30 program enforcement activities (81001).
 31 Nonpersonal service (57050) ... 3,006,000 (re. \$1,994,000)
 32 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
 33 Indirect costs (58850) ... 150,000 (re. \$150,000)

34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 35 section 1, of the laws of 2024:

36 For services and expenses related to equal employment opportunity
 37 program enforcement activities (81001).
 38 Personal service (50000) ... 966,000 (re. \$966,000)
 39 Nonpersonal service (57050) ... 2,516,000 (re. \$544,000)

40 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 41 section 1, of the laws of 2022:

42 For services and expenses related to equal employment opportunity
 43 program enforcement activities (81001).
 44 Personal service (50000) ... 766,000 (re. \$766,000)
 45 Nonpersonal service (57050) ... 2,716,000 (re. \$253,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 FHAP-Type I Account - 25308

4 By chapter 50, section 1, of the laws of 2025:
 5 For services and expenses related to fair housing assistance program
 6 enforcement activities (81001).
 7 Personal service (50000) ... 683,000 (re. \$683,000)
 8 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 9 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 10 Indirect costs (58850) ... 50,000 (re. \$50,000)

11 By chapter 50, section 1, of the laws of 2024:
 12 For services and expenses related to fair housing assistance program
 13 enforcement activities (81001).
 14 Personal service (50000) ... 683,000 (re. \$683,000)
 15 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 16 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 17 Indirect costs (58850) ... 50,000 (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2023:
 19 For services and expenses related to fair housing assistance program
 20 enforcement activities (81001).
 21 Personal service (50000) ... 683,000 (re. \$683,000)
 22 Nonpersonal service (57050) ... 1,428,000 (re. \$1,367,000)
 23 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 26 section 1, of the laws of 2024:
 27 For services and expenses related to fair housing assistance program
 28 enforcement activities (81001).
 29 Personal service (50000) ... 1,058,000 (re. \$1,058,000)
 30 Nonpersonal service (57050) ... 1,428,000 (re. \$787,000)
 31 Indirect costs (58850) ... 50,000 (re. \$50,000)

32 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 33 section 1, of the laws of 2024:
 34 For services and expenses related to fair housing assistance program
 35 enforcement activities (81001).
 36 Personal service (50000) ... 1,108,000 (re. \$1,108,000)
 37 Nonpersonal service (57050) ... 1,428,000 (re. \$253,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,940,000	0
4	-----	-----
5 All Funds	8,940,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	8,940,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 indigent legal services program and for
 15 the statewide improvement to the quality
 16 of indigent defense (55501).

17 Personal service--regular (50100)	4,956,000
18 Temporary service (50200)	30,000
19 Supplies and materials (57000)	165,000
20 Travel (54000)	185,000
21 Contractual services (51000)	260,000
22 Equipment (56000)	113,000
23 Fringe benefits (60000)	2,973,000
24 Indirect costs (58800)	158,000
25	-----
26 Program account subtotal	8,840,000
27	-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Title IV-E Parental Services Account - 22273

31 For services and expenses related to train-
 32 ings for parental representations in child
 33 welfare matters (55501).

34 Supplies and materials (57000)	20,000
35 Travel (54000)	20,000
36 Contractual services (51000)	60,000
37	-----
38 Program account subtotal	100,000
39	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	863,781,000	21,958,000
4	Special Revenue Funds - Federal	500,000	1,529,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	674,170,000
8		-----	-----
9	All Funds	1,049,917,000	697,657,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,049,917,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37	Personal service--regular (50100)	17,686,000
38	Temporary service (50200)	244,000
39	Holiday/overtime compensation (50300)	172,000
40	Supplies and materials (57000)	116,000
41	Travel (54000)	15,000
42	Contractual services (51000)	7,818,000
43	Equipment (56000)	86,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Total amount available	26,137,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	64,974,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	163,242,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	238,437,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	69,226,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	33,715,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,696,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	37,784,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	190,402,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	34,643,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	85,577,000
15	Equipment (56000)	77,585,000
16		-----
17	Total amount available	198,022,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000
47	Contractual services (51000)	313,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Equipment (56000)	57,000
2		-----
3	Total amount available	1,708,000
4		-----
5	For services and expenses related to the	
6	digitization of government services,	
7	including, but not limited to, expanded	
8	use of digital credentials, identity	
9	rationalization, and streamlined access to	
10	digitized government services (51900).	
11	Personal service--regular (50100)	1,000,000
12	Contractual services (51000)	7,000,000
13	Equipment (56000)	2,000,000
14		-----
15	Total amount available	10,000,000
16		-----
17	For services and expenses related to the	
18	modernization of IT legacy systems for the	
19	department of taxation and finance	
20	(51902).	
21	Personal service--regular (50100)	13,948,000
22	Temporary service (50200)	1,300,000
23	Holiday/overtime compensation (50300)	20,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	3,179,000
26		-----
27	Total amount available	19,447,000
28		-----
29	Program account subtotal	863,781,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2026-27 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Technology Financing Account - 22207	
8	For services and expenses related to infor-	
9	mation technology including, but not	
10	limited to, services and expenses on	
11	behalf of state agencies which have trans-	
12	ferred funding to this account for such	
13	purpose.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51908).	
24	Contractual services (51000)	25,000,000
25	Equipment (56000)	5,000,000
26		-----
27	Program account subtotal	30,000,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	New York Alert Account - 50326	
32	For services and expenses related to the	
33	office of technology services program	
34	(51908).	
35	Personal service--regular (50100)	600,000
36	Holiday/overtime compensation (50300)	30,000
37	Contractual services (51000)	3,000,000
38	Fringe benefits (60000)	350,000
39	Indirect costs (58800)	20,000
40		-----
41	Program account subtotal	4,000,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Centralized Technology Services Account - 55069	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the
 23 office of technology services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2026-27 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51908).

34	Supplies and materials (57000)	18,000
35	Travel (54000)	12,000
36	Contractual services (51000)	11,916,000
37	Equipment (56000)	3,124,000
38		-----
39	Program account subtotal	15,070,000
40		-----

41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 State Data Center Account - 55062

44 For services and expenses related to the
 45 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 13,948,000 ... (re. \$13,948,000)

8 Temporary service (50200) ... 1,300,000 (re. \$1,300,000)

9 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 (re. \$268,000)

11 Equipment (56000) ... 3,179,000 (re. \$3,179,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the modernization of IT legacy
14 systems for the department of taxation and finance (51902).

15 Personal service--regular (50100) ... 7,180,000 (re. \$895,000)

16 Temporary service (50200) ... 1,300,000 (re. \$875,000)

17 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)

18 Contractual services (51000) ... 1,000,000 (re. \$961,000)

19 Equipment (56000) ... 500,000 (re. \$500,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 OFT Federal Account - 25532

23 By chapter 50, section 1, of the laws of 2025:

24 For services and expenses related to grants for geographic information
25 systems and emergency operations activities.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority and the IT Interchange and Trans-

28 fer Authority as defined in the 2025-26 state fiscal year state

29 operations appropriation for the budget division program of the

30 division of the budget, are deemed fully incorporated herein and a

31 part of this appropriation as if fully stated (51908).

32 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2024:

34 For services and expenses related to grants for geographic information
35 systems and emergency operations activities.

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority and the IT Interchange and Trans-

38 fer Authority as defined in the 2024-25 state fiscal year state

39 operations appropriation for the budget division program of the

40 division of the budget, are deemed fully incorporated herein and a

41 part of this appropriation as if fully stated (51908).

42 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses related to grants for geographic information
45 systems and emergency operations activities.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).
7 Nonpersonal service (57050) ... 500,000 (re. \$337,000)

8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to grants for geographic information
10 systems and emergency operations activities.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (51908).
17 Nonpersonal service (57050) ... 500,000 (re. \$192,000)

18 Internal Service Funds
19 Agencies Internal Service Fund
20 State Data Center Account - 55062

21 By chapter 50, section 1, of the laws of 2025:
22 For services and expenses related to the office of technology services
23 program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2025-26 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).
30 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
31 Equipment (56000) ... 55,174,000 (re. \$55,174,000)

32 Internal Service Funds
33 Agencies Internal Service Fund
34 Centralized Technology Services Account - 55069

35 By chapter 50, section 1, of the laws of 2025:
36 For services and expenses related to the office of technology services
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2025-26 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (51908).
44 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
45 Contractual services (51000) ... 121,763,000 (re. \$120,341,000)
46 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
47 Indirect costs (58800) ... 92,000 (re. \$92,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to the office of technology services
3 program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2024-25 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51908).
10 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
11 Contractual services (51000) ... 121,763,000 (re. \$118,980,000)
12 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
13 Indirect costs (58800) ... 92,000 (re. \$92,000)

14 By chapter 50, section 1, of the laws of 2023:
15 For services and expenses related to the office of technology services
16 program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2023-24 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (51908).
23 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
24 Contractual services (51000) ... 121,763,000 (re. \$92,511,000)
25 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
26 Indirect costs (58800) ... 92,000 (re. \$92,000)

27 By chapter 50, section 1, of the laws of 2022:
28 For services and expenses related to the office of technology services
29 program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2022-23 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (51908).
36 Contractual services (51000) ... 121,763,000 (re. \$70,673,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the office of technology services
39 program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (51908).
46 Contractual services (51000) ... 121,763,000 (re. \$53,917,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2020, as
48 amended by chapter 50, section 1, of the laws of 2023, as supple-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

mented by an interchange in accordance with the state finance law,
is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000)
[~~64,036,141~~] 74,984,000 (re. \$31,803,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2023:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,402,000 (re. \$82,381,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2023, as supple-
mented by an interchange in accordance with the state finance law,
is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).

Contractual services (51000)
[~~92,366,003~~] 121,452,000 (re. \$31,597,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,730,000	0
4	Special Revenue Funds - Other	300,000	0
5		-----	-----
6	All Funds	12,030,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 12,030,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29	Personal service--regular (50100)	8,988,000
30	Temporary service (50200)	700,000
31	Supplies and materials (57000)	200,000
32	Travel (54000)	110,000
33	Contractual services (51000)	1,533,000
34	Equipment (56000)	199,000
35		-----
36	Program account subtotal	11,730,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Inspector General Seized Assets Account - 22095

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) 50,000
7 -----
8 Program account subtotal 50,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) 50,000
21 -----
22 Program account subtotal 50,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) 50,000
35 -----
36 Program account subtotal 50,000
37 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	3,360,000	0
4	-----	-----
5 All Funds	3,360,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	3,360,000
9	-----

10 Fiduciary Funds
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	1,215,000
28 Supplies and materials (57000)	15,000
29 Travel (54000)	20,000
30 Contractual services (51000)	1,274,000
31 Equipment (56000)	6,000
32 Fringe benefits (60000)	792,000
33 Indirect costs (58800)	38,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,330,000	0
4		-----	-----
5	All Funds	9,330,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	9,330,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24	Personal service--regular (50100)	7,200,000
25	Supplies and materials (57000)	60,000
26	Travel (54000)	80,000
27	Contractual services (51000)	1,880,000
28	Equipment (56000)	110,000
29		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	59,155,000	0
4	Special Revenue Funds - Federal	2,064,000	3,503,000
5	Special Revenue Funds - Other	616,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	62,335,000	3,503,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 62,335,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2026-27 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	46,142,000
4	Holiday/overtime compensation (50300)	317,000
5	Supplies and materials (57000)	522,000
6	Travel (54000)	2,174,000
7	Contractual services (51000)	8,927,000
8	Equipment (56000)	703,000
9		-----
10	Program account subtotal	58,785,000
11		-----

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

16	Personal service -- regular (50100)	220,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	25,000
19	Contractual services (51000)	75,000
20	Equipment (56000)	25,000
21		-----
22	Program account subtotal	370,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses related to TRAIID
 2 including for contract for the delivery of
 3 direct services to persons utilizing
 4 regional technology centers or other enti-
 5 ties funded through the TRAIID project
 6 (48928).

7 Personal service (50000) 460,000
 8 Nonpersonal service (57050) 897,000
 9 Fringe benefits (60090) 192,000
 10 Indirect costs (58850) 15,000
 11
 12 Program account subtotal 1,564,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and supports, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 For services and expenses associated with
 38 federal grant awards yet to be allocated.
 39 Notwithstanding any inconsistent provision
 40 of law, the director of the budget is
 41 hereby authorized to transfer appropri-
 42 ation authority contained herein to any
 43 other federal fund or program within the
 44 justice center for the protection of
 45 people with special needs (48927).

46 Personal service (50000) 100,000
 47 Nonpersonal service (57050) 342,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1	Fringe benefits (60090)	54,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Justice Center Grants and Bequests Account - 20202	
9	For services and expenses associated with	
10	gifts, grants and bequests to the justice	
11	center for the protection of people with	
12	special needs (48927).	
13	Personal service--regular (50100)	158,000
14	Holiday/overtime compensation (50300)	11,000
15	Supplies and materials (57000)	45,000
16	Contractual services (51000)	250,000
17	Equipment (56000)	45,000
18	Fringe benefits (60000)	100,000
19	Indirect costs (58800)	7,000
20		-----
21	Program account subtotal	616,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Publications Account - 50301	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the justice	
30	center for the protection of people with	
31	special needs, and may be increased or	
32	decreased by transfer or suballocation	
33	between these appropriated amounts and	
34	appropriations of the office of mental	
35	health, office for people with develop-	
36	mental disabilities, office of addiction	
37	services and supports, department of	
38	health, and the office of children and	
39	family services with the approval of the	
40	director of the budget who shall file such	
41	approval with the department of audit and	
42	control and copies thereof with the chair-	
43	man of the senate finance committee and	
44	the chairman of the assembly ways and	
45	means committee.	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses associated with
2 protection of vulnerable persons, includ-
3 ing, but not limited to, the provision of
4 investigative services, training, and the
5 development, production and distribution
6 of training materials, reports, promo-
7 tional materials and other items.

8 Notwithstanding any other inconsistent
9 provision of law, the justice center for
10 the protection of people with special
11 needs may establish and charge fees for
12 the provision of such services (48927).

13	Supplies and materials (57000)	150,000
14	Travel (54000)	50,000
15	Contractual services (51000)	150,000
16	Equipment (56000)	150,000
17		-----
18	Program account subtotal	500,000
19		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2025:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and supports, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project
21 (48928).

22 Personal service (50000) ...	460,000	(re. \$460,000)
23 Nonpersonal service (57050) ...	897,000	(re. \$897,000)
24 Fringe benefits (60090) ...	192,000	(re. \$192,000)
25 Indirect costs (58850) ...	15,000	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2024:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and supports, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project
42 (48928).

43 Personal service (50000) ...	460,000	(re. \$460,000)
44 Nonpersonal service (57050) ...	897,000	(re. \$272,000)
45 Fringe benefits (60090) ...	192,000	(re. \$192,000)
46 Indirect costs (58850) ...	15,000	(re. \$15,000)

47 Special Revenue Funds - Federal

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2025:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 For services and expenses associated with federal grant awards yet to
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).

23	Personal service (50000) ...	100,000	.....	(re. \$100,000)
24	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
25	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
26	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

27 By chapter 50, section 1, of the laws of 2024:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).

47	Personal service (50000) ...	100,000	.....	(re. \$100,000)
48	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
49	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,887,000	16,297,000
4	Special Revenue Funds - Federal	662,865,000	1,118,596,000
5	Special Revenue Funds - Other	103,631,000	173,026,000
6	Internal Service Funds	5,340,000	4,084,000
7		-----	-----
8	All Funds	785,723,000	1,312,003,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 579,053,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law (34771).

25 Personal service--regular (50100) 87,000
 26 -----

27 For contracted services for the state data
 28 center program. Contractor will act as the
 29 department of labor's agent for the feder-
 30 al-state cooperative program for popu-
 31 lation estimates (FSCPE) (34765).

32 Contractual services (51000) 200,000
 33 -----

34 For services and expenses of implementing a
 35 grant program to support district attor-
 36 neys in rural jurisdictions in conducting
 37 criminal wage theft investigations.

38 Personal service--regular (50100) 100,000
 39 -----

40 Program account subtotal 387,000
 41 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Administration Account - 25901

4 For services and expenses of administering
5 unemployment insurance programs, job
6 service programs, workforce investment act
7 programs, employability development
8 programs, other miscellaneous programs,
9 and a reserve for unanticipated funding,
10 pursuant to federal grants and contracts.
11 A portion of this appropriation may be
12 used to provide information and advice
13 regarding unemployment insurance benefit
14 appeals and hearing assistance. A portion
15 of this appropriation may be transferred
16 to aid to localities. Notwithstanding any
17 other law to the contrary, a portion of
18 this appropriation may be suballocated or
19 transferred to any state department, agen-
20 cy, or public authority for the purposes
21 stated herein.

22 Notwithstanding section 135 of the civil
23 service law, the commissioner of the
24 department of labor, subject to approval
25 of the director of the budget, is hereby
26 authorized to grant additional compen-
27 sation to employees of the department of
28 labor whose positions are funded in whole
29 or in part by the disabled veterans'
30 outreach program specialists and/or local
31 veterans' employment representative grant
32 or grants based on merit as determined
33 pursuant to the performance incentive
34 program provided for in the grant consist-
35 ent with the terms of the grant and appli-
36 cable provisions of federal law. The
37 payment of such extra compensation shall
38 be in addition to and shall not be part of
39 an employee's basic annual salary and
40 shall not affect or impair any performance
41 advancement payments, performance awards,
42 longevity payments or other rights or
43 benefits to which an employee may be enti-
44 tled. Furthermore, any additional compen-
45 sation payable pursuant to this subdivi-
46 sion shall not be included as compensation
47 for retirement purposes. The amount appro-
48 priated herein shall also include any Reed
49 act funds that may be made available to
50 this state under section 903 of the social
51 security act as amended and in accordance

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 with federal regulations, to be used under
 2 the direction of the New York state
 3 department of labor subject to approval of
 4 the director of the budget to pay the
 5 administrative expenses of the employment
 6 security program, including the adminis-
 7 tration of the unemployment insurance law
 8 and the administration of state public
 9 employment offices.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (34218).

20	Personal service (50000)	170,403,000
21	Nonpersonal service (57050)	93,527,000
22	Fringe benefits (60090)	97,725,000
23	Indirect costs (58850)	539,000
24		-----
25	Program account subtotal	362,194,000
26		-----

27 Special Revenue Funds - Federal
 28 Unemployment Insurance Administration Fund
 29 Unemployment Insurance Control Fund Account - 25903

30 For services and expenses of administering
 31 the unemployment insurance control fund
 32 program. The amount appropriated herein
 33 shall include up to \$16,000,000 credited
 34 to the unemployment insurance control
 35 fund, created pursuant to chapter 5 of the
 36 laws of 2000, as costs are incurred for
 37 allowable services pursuant to chapter 5
 38 of the laws of 2000 (34218).

39	Personal service (50000)	11,456,000
40	Nonpersonal service (57050)	7,128,000
41	Fringe benefits (60090)	3,379,000
42	Indirect costs (58850)	637,000
43		-----
44	Program account subtotal	22,600,000
45		-----

46 Special Revenue Funds - Federal
 47 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Unemployment Insurance Reemployment Services Account -
 2 25902
 3 For services and expenses of administering
 4 the reemployment services program. A
 5 portion of this appropriation may be
 6 transferred to aid to localities. The
 7 amount appropriated herein shall include
 8 any moneys credited to the reemployment
 9 service fund, created pursuant to chapter
 10 589 of the laws of 1998, as costs are
 11 incurred for allowable services pursuant
 12 to chapter 589 of the laws of 1998.
 13 Notwithstanding section 581-b of the labor
 14 law, or any other provision of law to the
 15 contrary, when annual contributions paid
 16 into the reemployment services fund by all
 17 eligible employers exceed \$35,000,000,
 18 excess contributions may be used for
 19 services and expenses of the unemployment
 20 insurance systems modernization project,
 21 for services and expenses of administering
 22 the unemployment insurance program, and
 23 for workforce development and employment
 24 and training programs. Services and
 25 expenses for workforce development shall
 26 be administered in consultation with the
 27 state workforce investment board estab-
 28 lished in article 24-A of the labor law
 29 and state agencies responsible for admin-
 30 istration of workforce development
 31 programs. The amounts appropriated herein
 32 may be suballocated, transferred or other-
 33 wise made available to any other state
 34 department, agency or public authority
 35 (34218).

36	Personal service (50000)	64,091,000
37	Nonpersonal service (57050)	84,122,000
38	Fringe benefits (60090)	36,756,000
39	Indirect costs (58850)	3,563,000
40		-----
41	Program account subtotal	188,532,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Account	
45	Labor Contact Center Account - 55071	
46	For payments related to the planning, devel-	
47	opment and establishment of a new state-	
48	wide contact center within the department	
49	of taxation and finance, the office of	

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 children and family services and the
 2 department of labor on behalf of customer
 3 state agencies.

4 Notwithstanding any other provision of law
 5 to the contrary, for the purpose of plan-
 6 ning, developing and/or implementing the
 7 consolidation of administration, business
 8 services, procurement, information tech-
 9 nology and/or other functions shared among
 10 agencies to improve the efficiency and
 11 effectiveness of government operations,
 12 the amounts appropriated herein may be (i)
 13 interchanged without limit, (ii) trans-
 14 ferred between any other state operations
 15 appropriations within this agency or to
 16 any other state operations appropriations
 17 of any state department, agency or public
 18 authority, and/or (iii) suballocated to
 19 any state department, agency or public
 20 authority with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee (34770).

27	Personal service--regular (50100)	2,410,000
28	Temporary service (50200)	50,000
29	Holiday/overtime compensation (50300)	50,000
30	Supplies and materials (57000)	27,000
31	Travel (54000)	5,000
32	Contractual services (51000)	1,172,000
33	Equipment (56000)	46,000
34	Fringe benefits (60000)	1,500,000
35	Indirect costs (58800)	80,000

36		-----
37	Program account subtotal	5,340,000
38		-----

39	EMPLOYMENT AND TRAINING PROGRAM	108,159,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 For services and expenses related to the
 44 department of labor's office of just tran-
 45 sition. Notwithstanding any inconsistent
 46 provision of law, the funds appropriated
 47 herein may be increased or decreased by

DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 transfer between state operations and aid
2 to localities.

3 Funds appropriated herein may be suballo-
4 cated or transferred to any state depart-
5 ment, agency, or public authority for the
6 purposes stated herein (34747).

7	Personal service--regular (50100)	3,150,000
8	Temporary service (50200)	15,000
9	Holiday/overtime compensation (50300)	15,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	12,000
12	Contractual services (51000)	268,000
13	Equipment (56000)	20,000
14		-----
15	Program account subtotal	3,500,000
16		-----

17 For services and expenses related to the
18 department of labor's efforts to digitize
19 youth working papers. Notwithstanding any
20 inconsistent provision of law, the funds
21 appropriated herein may be increased or
22 decreased by transfer between state oper-
23 ations and aid to localities.

24 Funds appropriated herein may be suballo-
25 cated or transferred to any state depart-
26 ment, agency, or public authority for the
27 purposes stated herein (34752).

28	Personal service--regular (50100)	1,500,000
29	Temporary service (50200)	50,000
30	Holiday/overtime compensation (50300)	50,000
31	Supplies and materials (57000)	300,000
32	Travel (54000)	300,000
33	Contractual services (51000)	7,500,000
34	Equipment (56000)	300,000
35		-----
36	Program account subtotal	10,000,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Emergency Employment Act Fund
40 Federal Workforce Investment Act Account - 26001

41 For the administration and operation of
42 employment and training programs as funded
43 by grants under the workforce investment
44 act, public law 105-220, and the workforce
45 innovation and opportunity act, public law
46 113-128, including grants to other govern-
47 mental units, community-based organiza-

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tions, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000)	19,575,000
Nonpersonal service (57050)	18,087,000
Fringe benefits (60090)	11,226,000

Total amount available	48,888,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000)	5,453,000
Nonpersonal service (57050)	12,071,000
Fringe benefits (60090)	3,127,000

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1	Total amount available	20,651,000
2		-----
3	For services and expenses of miscellaneous	
4	workforce investment act, public law 105-	
5	220, and workforce innovation and opportu-	
6	nity act, public law 113-128, national	
7	reserve grants and other federal employ-	
8	ment and training grants and federally	
9	administered programs (34778).	
10	Personal service (50000)	3,000,000
11	Nonpersonal service (57050)	15,279,000
12	Fringe benefits (60090)	1,721,000
13		-----
14	Total amount available	20,000,000
15		-----
16	Program account subtotal	89,539,000
17		-----
18	Special Revenue Funds - Other	
19	Unemployment Insurance Interest and Penalty Fund	
20	Unemployment Insurance Interest and Penalty Account -	
21	23601	
22	For services and expenses of the department	
23	of labor employment and training programs	
24	(34222).	
25	Personal service--regular (50100)	100,000
26	Temporary service (50200)	1,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	10,000
30	Contractual services (51000)	4,923,000
31	Equipment (56000)	10,000
32	Fringe benefits (60000)	61,000
33	Indirect costs (58800)	4,000
34		-----
35	Program account subtotal	5,120,000
36		-----
37	LABOR STANDARDS PROGRAM	43,877,000
38		-----
39	Special Revenue Funds - Other	
40	Child Performer Protection Fund	
41	DOL-Child Performer Protection Account - 20401	
42	For services and expenses related to labor	
43	standards program enforcement activities	
44	(34788).	

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1	Personal service--regular (50100)	390,000
2	Temporary service (50200)	1,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	16,000
5	Travel (54000)	5,000
6	Contractual services (51000)	103,000
7	Equipment (56000)	10,000
8	Fringe benefits (60000)	234,000
9	Indirect costs (58800)	13,000
10		-----
11	Program account subtotal	773,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	DOL-Fee and Penalty Account - 21923	
16	For services and expenses related to labor	
17	standards program enforcement activities	
18	(34788).	
19	Personal service--regular (50100)	8,846,000
20	Supplies and materials (57000)	43,000
21	Travel (54000)	36,000
22	Contractual services (51000)	1,782,000
23	Equipment (56000)	60,000
24	Fringe benefits (60000)	5,274,000
25	Indirect costs (58800)	279,000
26		-----
27	Program account subtotal	16,320,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Public Work Enforcement Account - 21998	
32	For services and expenses to implement chap-	
33	ter 511 of the laws of 1995 as amended by	
34	chapter 513 of the laws of 1997, chapter	
35	655 of the laws of 1999, chapter 376 of	
36	the laws of 2003 and chapter 407 of the	
37	laws of 2005 (34788).	
38	Personal service--regular (50100)	4,251,000
39	Temporary service (50200)	9,000
40	Holiday/overtime compensation (50300)	2,000
41	Supplies and materials (57000)	78,000
42	Travel (54000)	120,000
43	Contractual services (51000)	1,102,000
44	Equipment (56000)	75,000

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1	Fringe benefits (60000)	2,542,000
2	Indirect costs (58800)	135,000
3		-----
4	Program account subtotal	8,314,000
5		-----
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	OSHA-Training and Education Account - 21251	
10	For services and expenses related to labor	
11	standards program enforcement activities.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (34788).	
22	Personal service--regular (50100)	9,458,000
23	Temporary service (50200)	36,000
24	Holiday/overtime compensation (50300)	11,000
25	Supplies and materials (57000)	230,000
26	Travel (54000)	139,000
27	Contractual services (51000)	2,455,000
28	Equipment (56000)	174,000
29	Fringe benefits (60000)	5,667,000
30	Indirect costs (58800)	300,000
31		-----
32	Program account subtotal	18,470,000
33		-----
34	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	54,634,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	DOL-Fee and Penalty Account - 21923	
39	For services and expenses related to occupa-	
40	tional safety and health program enforce-	
41	ment activities (34203).	
42	Personal service--regular (50100)	3,900,000
43	Supplies and materials (57000)	575,000
44	Travel (54000)	575,000
45	Contractual services (51000)	1,605,000

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1	Equipment (56000)	134,000
2	Fringe benefits (60000)	2,326,000
3	Indirect costs (58800)	123,000
4		-----
5	Program account subtotal	9,238,000
6		-----

7 Special Revenue Funds - Other
 8 Training and Education Program on Occupational Safety
 9 and Health Fund
 10 Occupational Safety and Health Inspection Account -
 11 21252

12 For services and expenses related to occupa-
 13 tional safety and health program enforce-
 14 ment activities.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (34203).

25	Personal service--regular (50100)	12,900,000
26	Temporary service (50200)	34,000
27	Holiday/overtime compensation (50300)	40,000
28	Supplies and materials (57000)	143,000
29	Travel (54000)	502,000
30	Contractual services (51000)	3,213,000
31	Equipment (56000)	266,000
32	Fringe benefits (60000)	7,736,000
33	Indirect costs (58800)	409,000
34		-----
35	Program account subtotal	25,243,000
36		-----

37 Special Revenue Funds - Other
 38 Training and Education Program on Occupational Safety
 39 and Health Fund
 40 OSHA-Training and Education Account - 21251

41 For services and expenses related to occupa-
 42 tional safety and health program enforce-
 43 ment activities, services and expenses
 44 associated with reporting requirements
 45 included in the workers' compensation
 46 reform law of 2007 as well as activities
 47 previously funded from the department of

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1 labor general fund administration appro-
2 priation.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (34203).

13	Personal service--regular (50100)	4,460,000
14	Temporary service (50200)	44,000
15	Holiday/overtime compensation (50300)	11,000
16	Supplies and materials (57000)	115,000
17	Travel (54000)	92,000
18	Contractual services (51000)	12,482,000
19	Equipment (56000)	110,000
20	Fringe benefits (60000)	2,694,000
21	Indirect costs (58800)	145,000
22		-----
23	Program account subtotal	20,153,000
24		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 The appropriation made by chapter 50, section 1, of the laws of 2025, as
6 supplemented by an interchange in accordance with section 51 of the
7 state finance law, is hereby amended and reappropriated to read:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this appropri-
15 ation may be transferred to aid to localities. [Notwithstanding]
16 Notwithstanding any other law to the contrary, a portion of this
17 appropriation may be suballocated or transferred to any state
18 department, agency, or public authority for the purposes stated
19 herein.

20 Notwithstanding section 135 of the civil service law, the commissioner
21 of the department of labor, subject to approval of the director of
22 the budget, is hereby authorized to grant additional compensation to
23 employees of the department of labor whose positions are funded in
24 whole or in part by the disabled veterans' outreach program special-
25 ists and/or local veterans' employment representative grant or
26 grants based on merit as determined pursuant to the performance
27 incentive program provided for in the grant consistent with the
28 terms of the grant and applicable provisions of federal law. The
29 payment of such extra compensation shall be in addition to and shall
30 not be part of an employee's basic annual salary and shall not
31 affect or impair any performance advancement payments, performance
32 awards, longevity payments or other rights or benefits to which an
33 employee may be entitled. Furthermore, any additional compensation
34 payable pursuant to this subdivision shall not be included as
35 compensation for retirement purposes. The amount appropriated herein
36 shall also include any Reed act funds that may be made available to
37 this state under section 903 of the social security act as amended
38 and in accordance with federal regulations, to be used under the
39 direction of the New York state department of labor subject to
40 approval of the director of the budget to pay the administrative
41 expenses of the employment security program, including the adminis-
42 tration of the unemployment insurance law and the administration of
43 state public employment offices.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2025-26 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (34218).

50 Personal service (50000) ... 178,423,000 (re. \$106,677,000)

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1 Nonpersonal service (57050) ... 93,298,000 (re. \$66,858,000)
 2 Fringe benefits (60090) ... 111,836,000 (re. \$69,408,000)
 3 Indirect costs (58850) ... [~~239,000~~] **489,000** (re. \$266,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2024, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities. [~~Notwithstanding~~
 14 **Notwithstanding** any other law to the contrary, a portion of this
 15 appropriation may be suballocated or transferred to any state
 16 department, agency, or public authority for the purposes stated
 17 herein.

18 Notwithstanding section 135 of the civil service law, the commissioner
 19 of the department of labor, subject to approval of the director of
 20 the budget, is hereby authorized to grant additional compensation to
 21 employees of the department of labor whose positions are funded in
 22 whole or in part by the disabled veterans' outreach program special-
 23 ists and/or local veterans' employment representative grant or
 24 grants based on merit as determined pursuant to the performance
 25 incentive program provided for in the grant consistent with the
 26 terms of the grant and applicable provisions of federal law. The
 27 payment of such extra compensation shall be in addition to and shall
 28 not be part of an employee's basic annual salary and shall not
 29 affect or impair any performance advancement payments, performance
 30 awards, longevity payments or other rights or benefits to which an
 31 employee may be entitled. Furthermore, any additional compensation
 32 payable pursuant to this subdivision shall not be included as
 33 compensation for retirement purposes. The amount appropriated herein
 34 shall also include any Reed act funds that may be made available to
 35 this state under section 903 of the social security act as amended
 36 and in accordance with federal regulations, to be used under the
 37 direction of the New York state department of labor subject to
 38 approval of the director of the budget to pay the administrative
 39 expenses of the employment security program, including the adminis-
 40 tration of the unemployment insurance law and the administration of
 41 state public employment offices.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2024-25 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (34218).

48 Personal service (50000) ... 150,143,000 (re. \$20,242,000)
 49 Nonpersonal service (57050) ... 100,140,000 (re. \$25,199,000)
 50 Fringe benefits (60090) ... 98,269,000 (re. \$16,980,000)
 51 Indirect costs (58850) ... 234,000 (re. \$37,000)

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses of administering unemployment insurance
3 programs, job service programs, workforce investment act programs,
4 employability development programs, other miscellaneous programs,
5 and a reserve for unanticipated funding, pursuant to federal grants
6 and contracts. A portion of this appropriation may be used to
7 provide information and advice regarding unemployment insurance
8 benefit appeals and hearing assistance. A portion of this appropri-
9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner
11 of the department of labor, subject to approval of the director of
12 the budget, is hereby authorized to grant additional compensation to
13 employees of the department of labor whose positions are funded in
14 whole or in part by the disabled veterans' outreach program special-
15 ists and/or local veterans' employment representative grant or
16 grants based on merit as determined pursuant to the performance
17 incentive program provided for in the grant consistent with the
18 terms of the grant and applicable provisions of federal law. The
19 payment of such extra compensation shall be in addition to and shall
20 not be part of an employee's basic annual salary and shall not
21 affect or impair any performance advancement payments, performance
22 awards, longevity payments or other rights or benefits to which an
23 employee may be entitled. Furthermore, any additional compensation
24 payable pursuant to this subdivision shall not be included as
25 compensation for retirement purposes. The amount appropriated herein
26 shall also include any Reed act funds that may be made available to
27 this state under section 903 of the social security act as amended
28 and in accordance with federal regulations, to be used under the
29 direction of the New York state department of labor subject to
30 approval of the director of the budget to pay the administrative
31 expenses of the employment security program, including the adminis-
32 tration of the unemployment insurance law and the administration of
33 state public employment offices.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (34218).

40	Personal service (50000) ...	133,810,000	.....	(re. \$1,780,000)
41	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$48,050,000)
42	Fringe benefits (60090) ...	90,803,000	.....	(re. \$6,328,000)
43	Indirect costs (58850) ...	151,000	.....	(re. \$9,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses of administering unemployment insurance
46 programs, job service programs, workforce investment act programs,
47 employability development programs, other miscellaneous programs,
48 and a reserve for unanticipated funding, pursuant to federal grants
49 and contracts. A portion of this appropriation may be used to
50 provide information and advice regarding unemployment insurance

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benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
Nonpersonal service (57050) ...	79,777,000	.....	(re. \$48,756,000)
Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
Indirect costs (58850) ...	709,000	.....	(re. \$390,000)

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2025:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	8,509,000	.....	(re. \$6,265,000)
Nonpersonal service (57050) ...	2,148,000	.....	(re. \$1,855,000)
Fringe benefits (60090) ...	5,334,000		(re. \$4,008,000)
Indirect costs (58850) ...	209,000		(re. \$85,000)

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1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses of administering the unemployment insurance
 3 control fund program. The amount appropriated herein shall include
 4 up to \$16,000,000 credited to the unemployment insurance control
 5 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 6 are incurred for allowable services pursuant to chapter 5 of the
 7 laws of 2000 (34218).
 8 Personal service (50000) ... 6,528,000 (re. \$3,242,000)
 9 Nonpersonal service (57050) ... 1,652,000 (re. \$1,183,000)
 10 Fringe benefits (60090) ... 4,273,000 (re. \$2,219,000)
 11 Indirect costs (58850) ... 147,000 (re. \$15,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses of administering the unemployment insurance
 14 control fund program. The amount appropriated herein shall include
 15 up to \$16,000,000 credited to the unemployment insurance control
 16 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 17 are incurred for allowable services pursuant to chapter 5 of the
 18 laws of 2000 (34218).
 19 Personal service (50000) ... 5,408,000 (re. \$2,665,000)
 20 Nonpersonal service (57050) ... 1,304,000 (re. \$998,000)
 21 Fringe benefits (60090) ... 3,669,000 (re. \$1,916,000)
 22 Indirect costs (58850) ... 119,000 (re. \$30,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 For services and expenses of administering the unemployment insurance
 25 control fund program. The amount appropriated herein shall include
 26 up to \$16,000,000 credited to the unemployment insurance control
 27 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 28 are incurred for allowable services pursuant to chapter 5 of the
 29 laws of 2000 (34218).
 30 Personal service (50000) ... 5,665,000 (re. \$2,515,000)
 31 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
 32 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
 33 Indirect costs (58850) ... 159,000 (re. \$90,000)

34 Special Revenue Funds - Federal
 35 Unemployment Insurance Administration Fund
 36 Unemployment Insurance Reemployment Services Account - 25902

37 By chapter 50, section 1, of the laws of 2025:
 38 For services and expenses of administering the reemployment services
 39 program. A portion of this appropriation may be transferred to aid
 40 to localities. The amount appropriated herein shall include any
 41 moneys credited to the reemployment service fund, created pursuant
 42 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 43 able services pursuant to chapter 589 of the laws of 1998.
 44 Notwithstanding section 581-b of the labor law, or any other provision
 45 of law to the contrary, when annual contributions paid into the
 46 reemployment services fund by all eligible employers exceed
 47 \$35,000,000, excess contributions may be used for services and
 48 expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	63,975,000	.....	(re. \$41,980,000)
Nonpersonal service (57050) ...	77,292,000	.....	(re. \$64,271,000)
Fringe benefits (60090) ...	40,100,000	.....	(re. \$27,091,000)
Indirect costs (58850) ...	1,574,000	.....	(re. \$360,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	52,040,000	.....	(re. \$4,391,000)
Nonpersonal service (57050) ...	98,309,000	.....	(re. \$47,845,000)
Fringe benefits (60090) ...	34,060,000	.....	(re. \$4,219,000)
Indirect costs (58850) ...	1,171,000	.....	(re. \$409,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	47,311,000	.....	(re. \$6,355,000)
Nonpersonal service (57050) ...	106,001,000	.....	(re. \$78,718,000)
Fringe benefits (60090) ...	32,106,000	.....	(re. \$5,891,000)
Indirect costs (58850) ...	1,046,000	.....	(re. \$27,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	49,368,000	.....	(re. \$15,289,000)
Nonpersonal service (57050) ...	97,420,000	.....	(re. \$78,285,000)
Fringe benefits (60090) ...	32,109,000	.....	(re. \$10,518,000)
Indirect costs (58850) ...	1,382,000	.....	(re. \$132,000)

Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2025:

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, informa-

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tion technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

12	Personal service--regular (50100) ...	2,400,000	.....	(re. \$1,706,000)
13	Temporary service (50200) ...	50,000	.....	(re. \$49,000)
14	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
15	Supplies and materials (57000) ...	28,000	.....	(re. \$26,000)
16	Travel (54000) ...	5,000	.....	(re. \$4,000)
17	Contractual services (51000) ...	1,061,000	.....	(re. \$1,060,000)
18	Equipment (56000) ...	46,000	.....	(re. \$40,000)
19	Fringe benefits (60000) ...	1,630,000	.....	(re. \$1,092,000)
20	Indirect costs (58800) ...	70,000	.....	(re. \$57,000)

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Renovation Fund Account - 25904

24 By chapter 50, section 1, of the laws of 2025:
 25 For services and expenses of the unemployment insurance renovation
 26 fund. The amount appropriated herein shall include any funds credit-
 27 ed to the unemployment insurance renovation sub fund as costs are
 28 incurred (34218).
 29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,034,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 General Fund
 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2025:
 34 For services and expenses related to the department of labor's office
 35 of just transition. Notwithstanding any inconsistent provision of
 36 law, the funds appropriated herein may be increased or decreased by
 37 transfer between state operations and aid to localities.
 38 Funds appropriated herein may be suballocated or transferred to any
 39 state department, agency, or public authority for the purposes stat-
 40 ed herein (34747).
 41 Personal service--regular (50100) ... 3,150,000 (re. \$2,958,000)
 42 Temporary service (50200) ... 15,000 (re. \$15,000)
 43 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 44 Supplies and materials (57000) ... 20,000 (re. \$18,000)
 45 Travel (54000) ... 12,000 (re. \$11,000)
 46 Contractual services (51000) ... 268,000 (re. \$250,000)
 47 Equipment (56000) ... 20,000 (re. \$12,000)

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For services and expenses related to the department of labor's efforts to digitize youth working papers. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34752).

Personal service--regular (50100) ...	1,500,000	.....	(re. \$1,500,000)
Temporary service (50200) ...	50,000	.....	(re. \$50,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	300,000	.....	(re. \$300,000)
Travel (54000) ...	300,000	.....	(re. \$300,000)
Contractual services (51000) ...	7,500,000	.....	(re. \$7,500,000)
Equipment (56000) ...	300,000	.....	(re. \$300,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses related to the department of labor's office of just transition. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34747).

Personal service--regular (50100) ...	3,220,000	.....	(re. \$2,792,000)
Temporary service (50200) ...	15,000	.....	(re. \$15,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	238,000	.....	(re. \$1,000)
Travel (54000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	237,000	.....	(re. \$192,000)
Equipment (56000) ...	6,000	.....	(re. \$1,000)

Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2025:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-

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ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 20,557,000 (re. \$12,068,000)

Nonpersonal service (57050) ... 7,549,000 (re. \$5,234,000)

Fringe benefits (60090) ... 12,885,000 (re. \$7,875,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 4,122,000 (re. \$1,679,000)

Nonpersonal service (57050) ... 18,108,000 (re. \$17,652,000)

Fringe benefits (60090) ... 2,584,000 (re. \$1,129,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,950,000)

Nonpersonal service (57050) ... 15,120,000 (re. \$15,115,000)

Fringe benefits (60090) ... 1,880,000 (re. \$1,851,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,903,000)

Nonpersonal service (57050) ... 15,036,000 (re. \$15,021,000)

Fringe benefits (60090) ... 1,964,000 (re. \$1,903,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,938,000 (re. \$96,000)

Nonpersonal service (57050) ... 20,605,000 (re. \$12,038,000)

Fringe benefits (60090) ... 2,577,000 (re. \$151,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity

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act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 19,965,000 (re. \$7,055,000)

Nonpersonal service (57050) (re. \$13,853,000)

[~~9,231,000~~] 22,231,000 (re. \$13,853,000)

Fringe benefits (60090) ... 13,067,000 (re. \$4,983,000)

By chapter 50, section 1, of the laws of 2023:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

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1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 18,612,000 (re. \$7,712,000)
 5 Nonpersonal service (57050) ... 11,860,000 (re. \$5,631,000)
 6 Fringe benefits (60090) ... 12,630,000 (re. \$5,660,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 3,244,000 (re. \$345,000)
 11 Nonpersonal service (57050) ... 19,596,000 (re. \$12,141,000)
 12 Fringe benefits (60090) ... 2,201,000 (re. \$343,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
 19 Nonpersonal service (57050) ... 14,964,000 (re. \$14,950,000)
 20 Fringe benefits (60090) ... 2,036,000 (re. \$2,005,000)

21 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 22 section 1, of the laws of 2025:
 23 For the administration and operation of employment and training
 24 programs as funded by grants under the workforce investment act,
 25 public law 105-220, and the workforce innovation and opportunity
 26 act, public law 113-128, including grants to other governmental
 27 units, community-based organizations, non-profit and for profit
 28 organizations, suballocations to state departments and agencies and
 29 a portion may be transferred to aid to localities, according to the
 30 following:
 31 For services and expenses of statewide activities, including but not
 32 limited to state administration and technical assistance to local
 33 workforce investment areas, pursuant to an expenditure plan approved
 34 by the director of the budget. Of the moneys appropriated herein for
 35 statewide activities, the state workforce investment board shall
 36 assist the governor in developing programs and identifying activ-
 37 ities to be funded through the statewide reserve pursuant to section
 38 134 of the federal workforce investment act, PL 105-220, and section
 39 134 of the workforce innovation and opportunity act, public law
 40 113-128, and the commissioner of labor shall periodically report to
 41 the state workforce investment board on such programs and activities
 42 which shall be developed giving consideration to the strategic
 43 training alliance program and other existing programs.
 44 Statewide employment and training activities may include one-to-one
 45 business advisement and training for qualified enrollees of the
 46 self-employment assistance program which may be operated by the
 47 state's small business development centers or the entrepreneurial
 48 assistance program (34780).
 49 Personal service (50000) ... 18,095,000 (re. \$6,424,000)
 50 Nonpersonal service (57050)
 51 22,619,000 (re. \$8,765,000)

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1 Fringe benefits (60090) ... 11,769,000 (re. \$4,436,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,279,000 (re. \$45,000)
 6 Nonpersonal service (57050) ... 17,260,000 (re. \$8,691,000)
 7 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
 14 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
 15 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

16 Special Revenue Funds - Other
 17 Unemployment Insurance Interest and Penalty Fund
 18 Unemployment Insurance Interest and Penalty Account - 23601

19 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 20 supplemented by an interchange in accordance with section 51 of the
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses of the department of labor employment and
 23 training programs (34222).
 24 Personal service--regular (50100) ... 2,476,000 (re. \$2,476,000)
 25 Supplies and materials (57000) ... 137,000 (re. \$137,000)
 26 Travel (54000) ... 46,000 (re. \$46,000)
 27 Contractual services (51000)
 28 [~~716,000~~] **828,164** (re. \$828,000)
 29 Equipment (56000) ... 53,000 (re. \$53,000)
 30 Fringe benefits (60000) ... 1,618,000 (re. \$1,496,000)
 31 Indirect costs (58800) ... [~~68,000~~] **78,183** (re. \$78,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 33 amended by chapter 50, section 1, of the laws of 2025, as supple-
 34 mented by an interchange in accordance with section 51 of the state
 35 finance law, is hereby amended and reappropriated to read:
 36 For services and expenses of the department of labor employment and
 37 training programs (34222).
 38 Personal service--regular (50100) ... 2,476,000 (re. \$2,469,000)
 39 Supplies and materials (57000) ... 135,000 (re. \$131,000)
 40 Travel (54000) ... 21,000 (re. \$13,000)
 41 Contractual services (51000)
 42 [~~731,334~~] **858,003** (re. \$856,000)
 43 Equipment (56000) ... 50,000 (re. \$50,000)
 44 Fringe benefits (60000) ... 1,665,000 (re. \$1,491,000)
 45 Indirect costs (58800) ... [~~68,000~~] **78,143** (re. \$78,000)

46 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 47 amended by chapter 50, section 1, of the laws of 2025, as supple-

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1 mented by an interchange in accordance with section 51 of the state
 2 finance law, is hereby amended and reappropriated to read:
 3 For services and expenses of the department of labor employment and
 4 training programs (34222).
 5 Personal service--regular (50100) ... 2,476,000 (re. \$2,439,000)
 6 Supplies and materials (57000) ... 92,000 (re. \$82,000)
 7 Travel (54000) ... 21,000 (re. \$16,000)
 8 Contractual services (51000)
 9 [~~774,186~~] 898,924 (re. \$889,000)
 10 Equipment (56000) ... 50,000 (re. \$50,000)
 11 Fringe benefits (60000) ... 1,710,000 (re. \$1,473,000)
 12 Indirect costs (58800) ... 78,000 (re. \$77,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:
 16 For services and expenses of the department of labor employment and
 17 training programs (34222).
 18 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
 19 Supplies and materials (57000) ... 92,000 (re. \$80,000)
 20 Travel (54000) ... 21,000 (re. \$20,000)
 21 Contractual services (51000)
 22 [~~688,000~~] 822,217 (re. \$814,000)
 23 Equipment (56000) ... 50,000 (re. \$50,000)
 24 Fringe benefits (60000) ... 1,667,000 (re. \$1,517,000)
 25 Indirect costs (58800) ... [~~72,000~~] 79,672 (re. \$79,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 27 amended by chapter 50, section 1, of the laws of 2025, as supple-
 28 mented by an interchange in accordance with section 51 of the state
 29 finance law, is hereby amended and reappropriated to read:
 30 For services and expenses of the department of labor employment and
 31 training programs (34222).
 32 Contractual services (51000)
 33 [~~665,000~~] 4,358,948 (re. \$4,352,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 35 supplemented by an interchange in accordance with section 51 of the
 36 state finance law, is hereby amended and reappropriated to read:
 37 For services and expenses of the department of labor employment and
 38 training programs (34222).
 39 Contractual services (51000)
 40 [~~665,000~~] 4,039,911 (re. \$3,752,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
 43 Child Performer Protection Fund
 44 DOL-Child Performer Protection Account - 20401

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1 The appropriations made by chapter 50, section 1, of the laws of 2025,
 2 as transferred in accordance with state finance law, is hereby
 3 amended and reappropriated to read:

4 For services and expenses related to labor standards program enforce-
 5 ment activities (34788).
 6 Personal service--regular (50100) ... 390,000 (re. \$248,000)
 7 Supplies and materials (57000) ... 16,000 (re. \$15,000)
 8 Travel (54000) ... 5,000 (re. \$5,000)
 9 Contractual services (51000)
 10 [~~85,000~~] **103,433** (re. \$91,000)
 11 Equipment (56000) ... 8,000 (re. \$7,000)
 12 Fringe benefits (60000) ... 256,000 (re. \$151,000)
 13 Indirect costs (58800) ... 11,000 (re. \$8,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 15 supplemented by an interchange in accordance with section 51 of the
 16 state finance law, is hereby amended and reappropriated to read:

17 For services and expenses related to labor standards program enforce-
 18 ment activities (34788).
 19 Personal service--regular (50100) ... 390,000 (re. \$381,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 2,000 (re. \$2,000)
 22 Contractual services (51000)
 23 [~~84,000~~] **102,686** (re. \$99,000)
 24 Equipment (56000) ... 6,000 (re. \$5,000)
 25 Fringe benefits (60000) ... 263,000 (re. \$224,000)
 26 Indirect costs (58800) ... 11,000 (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 390,000 (re. \$166,000)
 31 Supplies and materials (57000) ... 14,000 (re. \$10,000)
 32 Travel (54000) ... 2,000 (re. \$2,000)
 33 Contractual services (51000) ... 77,000 (re. \$76,000)
 34 Equipment (56000) ... 5,000 (re. \$3,000)
 35 Fringe benefits (60000) ... 270,000 (re. \$100,000)
 36 Indirect costs (58800) ... 13,000 (re. \$5,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DOL-Fee and Penalty Account - 21923

40 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 41 supplemented by an interchange in accordance with section 51 of the
 42 state finance law, is hereby amended and reappropriated to read:

43 For services and expenses related to labor standards program enforce-
 44 ment activities (34788).
 45 Personal service--regular (50100)
 46 [~~8,815,000~~] **9,071,000** (re. \$9,071,000)
 47 Supplies and materials (57000)
 48 [~~43,000~~] **58,000** (re. \$58,000)

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1 Travel (54000) ... [~~36,000~~] 51,000 (re. \$51,000)
 2 Contractual services (51000)
 3 [~~1,381,000~~] 1,671,409 (re. \$1,499,000)
 4 Equipment (56000) ... [~~60,000~~] 135,000 (re. \$89,000)
 5 Fringe benefits (60000) ... 5,746,000 (re. \$5,466,000)
 6 Indirect costs (58800) ... [~~239,000~~] 285,737 (re. \$285,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 8 amended by chapter 50, section 1, of the laws of 2025, as supple-
 9 mented by an interchange in accordance with section 51 of the state
 10 finance law, is hereby amended and reappropriated to read:
 11 For services and expenses related to labor standards program enforce-
 12 ment activities (34788).
 13 Personal service--regular (50100) ... 8,744,000 (re. \$5,050,000)
 14 Supplies and materials (57000) ... 64,000 (re. \$64,000)
 15 Contractual services (51000) ... 1,341,000 (re. \$1,176,000)
 16 Equipment (56000) ... [~~130,000~~] 430,000 (re. \$317,000)
 17 Fringe benefits (60000) ... 5,863,000 (re. \$3,043,000)
 18 Indirect costs (58800) ... 239,000 (re. \$159,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 20 supplemented by an interchange in accordance with section 51 of the
 21 state finance law, is hereby amended and reappropriated to read:
 22 For services and expenses related to labor standards program enforce-
 23 ment activities (34788).
 24 Personal service--regular (50100) ... 8,743,000 (re. \$256,000)
 25 Contractual services (51000)
 26 [~~1,181,000~~] 6,258,486 (re. \$2,349,000)
 27 Fringe benefits (60000) ... 6,021,000 (re. \$154,000)
 28 Indirect costs (58800) ... 272,000 (re. \$8,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Work Enforcement Account - 21998

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses to implement chapter 511 of the laws of 1995
 34 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 35 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 36 laws of 2005 (34788).
 37 Personal service--regular (50100) ... 4,251,000 (re. \$1,921,000)
 38 Temporary service (50200) ... 9,000 (re. \$6,000)
 39 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
 40 Supplies and materials (57000) ... 78,000 (re. \$46,000)
 41 Travel (54000) ... 108,000 (re. \$51,000)
 42 Contractual services (51000) ... 907,000 (re. \$720,000)
 43 Equipment (56000) ... 65,000 (re. \$62,000)
 44 Fringe benefits (60000) ... 2,778,000 (re. \$1,180,000)
 45 Indirect costs (58800) ... 116,000 (re. \$62,000)

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1 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 2 supplemented by an interchange in accordance with section 51 of the
 3 state finance law, is hereby amended and reappropriated to read:
 4 For services and expenses to implement chapter 511 of the laws of 1995
 5 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 6 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 7 laws of 2005 (34788).
 8 Personal service--regular (50100) ... 4,251,000 (re. \$879,000)
 9 Temporary service (50200) ... 9,000 (re. \$4,000)
 10 Holiday/overtime compensation (50300)
 11 [~~2,000~~] 26,851 (re. \$20,000)
 12 Supplies and materials (57000) ... 78,000 (re. \$5,000)
 13 Travel (54000) ... 68,000 (re. \$16,000)
 14 Contractual services (51000) ... 886,000 (re. \$784,000)
 15 Fringe benefits (60000) ... 2,858,000 (re. \$355,000)
 16 Indirect costs (58800) ... 117,000 (re. \$19,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 18 amended by chapter 50, section 1, of the laws of 2025, as supple-
 19 mented by an interchange in accordance with section 51 of the state
 20 finance law, is hereby amended and reappropriated to read:
 21 For services and expenses to implement chapter 511 of the laws of 1995
 22 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 23 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 24 laws of 2005 (34788).
 25 Contractual services (51000)
 26 [~~801,000~~] 2,732,495 (re. \$1,769,000)

27 Special Revenue Funds - Other
 28 Training and Education Program on Occupational Safety and Health Fund
 29 OSHA-Training and Education Account - 21251

30 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 31 supplemented by an interchange in accordance with section 51 of the
 32 state finance law, is hereby amended and reappropriated to read:
 33 For services and expenses related to labor standards program enforce-
 34 ment activities.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2025-26 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34788).
 41 Personal service--regular (50100) ... 9,425,000 (re. \$3,847,000)
 42 Temporary service (50200) ... 36,000 (re. \$19,000)
 43 Holiday/overtime compensation (50300)
 44 [~~11,000~~] 211,000 (re. \$158,000)
 45 Supplies and materials (57000) ... 230,000 (re. \$139,000)
 46 Travel (54000) ... 139,000 (re. \$70,000)
 47 Contractual services (51000) ... 2,024,000 (re. \$1,778,000)
 48 Equipment (56000) ... 174,000 (re. \$112,000)
 49 Fringe benefits (60000) ... 6,174,000 (re. \$2,456,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58800) ... 257,000 (re. \$128,000)

2 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 3 section 1, of the laws of 2025:
 4 For services and expenses related to labor standards program enforce-
 5 ment activities.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2024-25 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (34788).
 12 Personal service--regular (50100) ... 9,354,000 (re. \$369,000)
 13 Temporary service (50200) ... 36,000 (re. \$4,000)
 14 Holiday/overtime compensation (50300) ... 161,000 (re. \$83,000)
 15 Supplies and materials (57000) ... 230,000 (re. \$71,000)
 16 Travel (54000) ... 120,000 (re. \$29,000)
 17 Contractual services (51000) ... 1,984,000 (re. \$575,000)
 18 Equipment (56000) ... 219,000 (re. \$91,000)
 19 Fringe benefits (60000) ... 6,304,000 (re. \$275,000)
 20 Indirect costs (58800) ... 257,000 (re. \$14,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DOL-Fee and Penalty Account - 21923

25 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 26 supplemented by an interchange in accordance with section 51 of the
 27 state finance law, is hereby amended and reappropriated to read:
 28 For services and expenses related to occupational safety and health
 29 program enforcement activities (34203).
 30 Personal service--regular (50100) ... 3,900,000 (re. \$3,644,000)
 31 Supplies and materials (57000) ... 575,000 (re. \$549,000)
 32 Travel (54000) ... 575,000 (re. \$383,000)
 33 Contractual services (51000)
 34 [~~1,429,000~~] 1,598,474 (re. \$1,521,000)
 35 Equipment (56000) ... 110,000 (re. \$110,000)
 36 Fringe benefits (60000) ... 2,543,000 (re. \$2,198,000)
 37 Indirect costs (58800) ... [~~106,000~~] 114,912 (re. \$114,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 39 amended by chapter 50, section 1, of the laws of 2025, as supple-
 40 mented by an interchange in accordance with section 51 of the state
 41 finance law, is hereby amended and reappropriated to read:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities (34203).
 44 Personal service--regular (50100) ... 3,900,000 (re. \$3,641,000)
 45 Supplies and materials (57000) ... 575,000 (re. \$241,000)
 46 Travel (54000) ... 575,000 (re. \$170,000)
 47 Contractual services (51000) ... 1,405,720 (re. \$1,024,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... [~~110,000~~] 1,060,000 (re. \$806,000)
 2 Fringe benefits (60000) ... 2,615,000 (re. \$2,194,000)
 3 Indirect costs (58800) ... [~~107,000~~] 114,735 (re. \$114,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 5 amended by chapter 50, section 1, of the laws of 2025, as supple-
 6 mented by an interchange in accordance with section 51 of the state
 7 finance law, is hereby amended and reappropriated to read:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities (34203).

10 Personal service--regular (50100) ... 3,899,000 (re. \$1,888,000)
 11 Supplies and materials (57000) ... 595,000 (re. \$65,000)
 12 Travel (54000) ... 575,000 (re. \$55,000)
 13 Contractual services (51000)
 14 [~~1,282,000~~] 3,786,514 (re. \$2,299,000)
 15 Equipment (56000) ... 100,000 (re. \$30,000)
 16 Fringe benefits (60000) ... 2,685,000 (re. \$1,138,000)
 17 Indirect costs (58800) ... 122,000 (re. \$59,000)

18 Special Revenue Funds - Other

19 Training and Education Program on Occupational Safety and Health Fund
 20 Occupational Safety and Health Inspection Account - 21252

21 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 22 supplemented by an interchange in accordance with section 51 of the
 23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to occupational safety and health
 25 program enforcement activities.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2025-26 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (34203).

32 Personal service--regular (50100) ... 12,900,000 (re. \$5,317,000)
 33 Temporary service (50200) ... 34,000 (re. \$29,000)
 34 Holiday/overtime compensation (50300)
 35 [~~40,000~~] 140,000 (re. \$113,000)
 36 Supplies and materials (57000) ... 143,000 (re. \$60,000)
 37 Travel (54000) ... 500,000 (re. \$324,000)
 38 Contractual services (51000) ... 2,627,000 (re. \$1,841,000)
 39 Equipment (56000) ... [~~190,000~~] 980,000 (re. \$822,000)
 40 Fringe benefits (60000) ... 8,457,000 (re. \$3,396,000)
 41 Indirect costs (58800) ... 352,000 (re. \$178,000)

42 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
 43 section 1, of the laws of 2025:

44 For services and expenses related to occupational safety and health
 45 program enforcement activities.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2024-25 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).

4 Personal service--regular (50100) ... 12,900,000 (re. \$1,656,000)
 5 Temporary service (50200) ... 34,000 (re. \$3,000)
 6 Holiday/overtime compensation (50300) ... 40,000 (re. \$21,000)
 7 Supplies and materials (57000) ... 143,000 (re. \$22,000)
 8 Travel (54000) ... 400,000 (re. \$124,000)
 9 Contractual services (51000) ... 2,540,000 (re. \$1,766,000)
 10 Equipment (56000) ... 251,000 (re. \$40,000)
 11 Fringe benefits (60000) ... 8,700,000 (re. \$729,000)
 12 Indirect costs (58800) ... 355,000 (re. \$38,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:

16 For services and expenses related to occupational safety and health
 17 program enforcement activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).

24 Personal service--regular (50100) ... 12,900,000 (re. \$5,822,000)
 25 Temporary service (50200) ... 34,000 (re. \$24,000)
 26 Holiday/overtime compensation (50300) ... 40,000 (re. \$24,000)
 27 Supplies and materials (57000) ... 123,000 (re. \$7,000)
 28 Travel (54000) ... 368,000 (re. \$28,000)
 29 Contractual services (51000)
 30 [~~2,314,000~~] 5,136,359 (re. \$4,348,000)
 31 Fringe benefits (60000) ... 8,934,000 (re. \$3,537,000)
 32 Indirect costs (58800) ... 404,000 (re. \$185,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 34 section 1, of the laws of 2024:

35 For services and expenses related to occupational safety and health
 36 program enforcement activities.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (34203).

43 Contractual services (51000) ... 2,372,000 (re. \$2,008,000)

44 Special Revenue Funds - Other

45 Training and Education Program on Occupational Safety and Health Fund

46 OSHA-Training and Education Account - 21251

47 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	4,460,000	.....	(re. \$2,106,000)
Temporary service (50200) ...	44,000	.....	(re. \$43,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	115,000	.....	(re. \$90,000)
Travel (54000) ...	92,000	.....	(re. \$78,000)
Contractual services (51000) ...	7,260,000	.....	(re. \$6,822,000)
Equipment (56000) ...	101,000	.....	(re. \$54,000)
Fringe benefits (60000) ...	2,945,000	.....	(re. \$1,305,000)
Indirect costs (58800) ...	125,000	.....	(re. \$68,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	4,460,000	.....	(re. \$1,663,000)
Temporary service (50200) ...	44,000	.....	(re. \$28,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	110,000	.....	(re. \$43,000)
Travel (54000) ...	87,000	.....	(re. \$61,000)
Contractual services (51000) ...	7,191,000	.....	(re. \$2,682,000)
Equipment (56000) ...	96,000	.....	(re. \$57,000)
Fringe benefits (60000) ...	3,029,000	.....	(re. \$1,140,000)
Indirect costs (58800) ...	125,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).
 4 Personal service--regular (50100) ... 4,460,000 (re. \$631,000)
 5 Temporary service (50200) ... 44,000 (re. \$22,000)
 6 Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)
 7 Supplies and materials (57000) ... 105,000 (re. \$48,000)
 8 Travel (54000) ... 87,000 (re. \$65,000)
 9 Contractual services (51000) ... 7,102,000 (re. \$5,706,000)
 10 Equipment (56000) ... 91,000 (re. \$57,000)
 11 Fringe benefits (60000) ... 3,112,000 (re. \$395,000)
 12 Indirect costs (58800) ... 141,000 (re. \$21,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 14 supplemented by an interchange in accordance with section 51 of the
 15 state finance law, is hereby amended and reappropriated to read:

16 For services and expenses related to occupational safety and health
 17 program enforcement activities, services and expenses associated
 18 with reporting requirements included in the workers' compensation
 19 reform law of 2007 as well as activities previously funded from the
 20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (34203).

27 Contractual services (51000)
 28 [~~7,104,000~~] 12,230,377 (re. \$8,594,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health
 31 program enforcement activities, services and expenses associated
 32 with reporting requirements included in the workers' compensation
 33 reform law of 2007 as well as activities previously funded from the
 34 department of labor general fund administration appropriation.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2021-22 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34203).

41 Contractual services (51000) ... 6,859,000 (re. \$5,577,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to occupational safety and health
 44 program enforcement activities, services and expenses associated
 45 with reporting requirements included in the workers' compensation
 46 reform law of 2007 as well as activities previously funded from the
 47 department of labor general fund administration appropriation.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Transfer Authority as defined in the 2020-21 state fiscal year state
- 2 operations appropriation for the budget division program of the
- 3 division of the budget, are deemed fully incorporated herein and a
- 4 part of this appropriation as if fully stated (34203).
- 5 Contractual services (51000) ... 6,859,000 (re. \$3,670,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	200,083,000	0
4	Special Revenue Funds - Federal	53,096,000	40,180,000
5	Special Revenue Funds - Other	141,137,000	0
6	Internal Service Funds	23,249,000	0
7		-----	-----
8	All Funds	417,565,000	40,180,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,716,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	23,045,000
25	Temporary service (50200)	130,000
26	Holiday/overtime compensation (50300)	28,000
27	Supplies and materials (57000)	1,000,000
28	Travel (54000)	107,000
29	Contractual services (51000)	3,163,000
30	Equipment (56000)	1,243,000
31		-----

32 APPEALS AND OPINIONS PROGRAM 12,318,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 appeals and opinions program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 11,169,000
4 Temporary service (50200) 27,000
5 Holiday/overtime compensation (50300) 8,000
6 Supplies and materials (57000) 450,000
7 Travel (54000) 20,000
8 Contractual services (51000) 644,000
9 -----

10 CANNABIS MANAGEMENT PROGRAM 2,817,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 cannabis management program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35122).

23 Personal service--regular (50100) 2,200,000
24 Holiday/overtime compensation (50300) 2,000
25 Supplies and materials (57000) 25,000
26 Travel (54000) 30,000
27 Contractual services (51000) 560,000
28 -----

29 COUNSEL FOR THE STATE PROGRAM 114,667,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 For services and expenses related to the
34 counsel for the state program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35110).

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	51,364,000
2	Temporary service (50200)	944,000
3	Holiday/overtime compensation (50300)	35,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	60,000
6	Contractual services (51000)	3,111,000
7		-----
8	Program account subtotal	55,517,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Environmental Conservation Account - 21206	
13	For services and expenses related to the oil	
14	spill program, including suballocation to	
15	other state departments and agencies	
16	(35110).	
17	Personal service--regular (50100)	1,725,000
18	Contractual services (51000)	50,000
19	Fringe benefits (60000)	1,029,000
20	Indirect costs (58800)	55,000
21		-----
22	Program account subtotal	2,859,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	counsel for the state program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35110).	
36	Personal service--regular (50100)	5,148,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	1,255,000
39	Travel (54000)	869,000
40	Contractual services (51000)	22,536,000
41	Fringe benefits (60000)	3,070,000
42	Indirect costs (58800)	163,000
43		-----
44	Program account subtotal	33,042,000
45		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Civil Recoveries Account - 55074

4 For services and expenses related to the
 5 counsel for the state program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35110).

13	Personal service--regular (50100)	10,108,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	2,000
16	Contractual services (51000)	6,769,000
17	Fringe benefits (60000)	6,036,000
18	Indirect costs (58800)	319,000
19		-----
20	Program account subtotal	23,249,000
21		-----

22	CRIMINAL INVESTIGATIONS PROGRAM	20,774,000
23		-----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses related to the
 27 criminal investigations program.
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget (35111).

35	Personal service--regular (50100)	18,274,000
36	Holiday/overtime compensation (50300)	1,021,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	267,000
39	Contractual services (51000)	285,000
40	Equipment (56000)	900,000
41		-----

42	CRIMINAL JUSTICE PROGRAM	24,645,000
43		-----

44 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 State Purposes Account - 10050

2 For services and expenses related to the
3 criminal justice program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11 Personal service--regular (50100) 11,217,000
12 Temporary service (50200) 44,000
13 Holiday/overtime compensation (50300) 10,000
14 Supplies and materials (57000) 14,000
15 Travel (54000) 60,000
16 Contractual services (51000) 1,290,000
17 -----
18 Total amount available 12,635,000
19 -----

20 For services and expenses related to the
21 office of special investigations (OSI)
22 (35118).

23 Personal service--regular (50100) 7,041,000
24 Holiday/overtime compensation (50300) 243,000
25 Supplies and materials (57000) 94,000
26 Travel (54000) 80,000
27 Contractual services (51000) 1,117,000
28 Equipment (56000) 478,000
29 -----
30 Total amount available 9,053,000
31 -----
32 Program account subtotal 21,688,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Contractual services (51000)	146,000
2	Equipment (56000)	334,000
3		-----
4	Program account subtotal	480,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law Justice Account - 22221	
9	For services and expenses related to the	
10	criminal justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35112).	
18	Supplies and materials (57000)	325,000
19	Contractual services (51000)	622,000
20	Equipment (56000)	1,052,000
21		-----
22	Program account subtotal	1,999,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-Law Treasury Account - 22222	
27	For services and expenses related to the	
28	criminal justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35112).	
36	Contractual services (51000)	145,000
37	Equipment (56000)	333,000
38		-----
39	Program account subtotal	478,000
40		-----
41	DEED THEFT INTERVENTION PROGRAM	2,154,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 deed theft intervention program. Notwith-
3 standing any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35121).

10 Personal service--regular (50100) 1,154,000
11 Contractual services (51000) 1,000,000
12 -----

13 ECONOMIC JUSTICE PROGRAM 47,737,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 economic justice program.
19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget (35113).

26 Temporary service (50200) 185,000
27 -----
28 Program account subtotal 185,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the
34 economic justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35113).

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	20,657,000
2	Holiday/overtime compensation (50300)	30,000
3	Supplies and materials (57000)	58,000
4	Travel (54000)	155,000
5	Contractual services (51000)	8,102,000
6	Equipment (56000)	2,416,000
7	Fringe benefits (60000)	12,334,000
8	Indirect costs (58800)	652,000
9		-----
10	Program account subtotal	44,404,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Real Estate Finance Account - 22154

15 For services and expenses related to the
 16 economic justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35113).

24	Personal service--regular (50100)	1,075,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	8,000
27	Contractual services (51000)	1,365,000
28	Equipment (56000)	8,000
29	Fringe benefits (60000)	647,000
30	Indirect costs (58800)	35,000
31		-----
32	Program account subtotal	3,148,000
33		-----

34	IMMIGRATION TRUST OFFICE PROGRAM	4,475,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 immigration trust office program.
 40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of
 45 law, with the approval of the director of
 46 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	3,475,000
2	Contractual services (51000)	1,000,000
3		-----
4	MEDICAID FRAUD CONTROL PROGRAM	70,796,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account - 25117	
9	For services and expenses related to grants	
10	for the investigation and prosecution of	
11	medicaid fraud.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget (35114).	
19	Personal service (50000)	26,344,000
20	Nonpersonal service (57050)	7,426,000
21	Fringe benefits (60090)	15,480,000
22	Indirect costs (58850)	3,846,000
23		-----
24	Program account subtotal	53,096,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Medicaid Fraud Seized Assets Account - 21917	
29	For services and expenses related to the	
30	medicaid fraud control program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	law, with the approval of the director of	
37	the budget (35114).	
38	Equipment (56000)	160,000
39		-----
40	Program account subtotal	160,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Recoveries and Revenue Account - 22041	

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 medicaid fraud control program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35114).

10	Personal service--regular (50100)	8,752,000
11	Holiday/overtime compensation (50300)	30,000
12	Supplies and materials (57000)	186,000
13	Travel (54000)	225,000
14	Contractual services (51000)	1,593,000
15	Equipment (56000)	470,000
16	Fringe benefits (60000)	5,162,000
17	Indirect costs (58800)	1,122,000
18		-----
19	Program account subtotal	17,540,000
20		-----

21	REGIONAL OFFICES PROGRAM	30,854,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 regional offices program.
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 law, with the approval of the director of
 33 the budget (35115).

34	Personal service--regular (50100)	26,105,000
35	Temporary service (50200)	142,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	142,000
38	Travel (54000)	130,000
39	Contractual services (51000)	4,332,000
40		-----

41	SOCIAL JUSTICE PROGRAM	57,612,000
42		-----

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 social justice program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35116).

10	Personal service--regular (50100)	13,469,000
11	Temporary service (50200)	130,000
12	Holiday/overtime compensation (50300)	28,000
13	Supplies and materials (57000)	55,000
14	Travel (54000)	20,000
15	Contractual services (51000)	3,270,000
16	Equipment (56000)	50,000
17		-----
18	Total amount available	17,022,000
19		-----

20 For services and expenses related to the law
 21 enforcement misconduct investigative
 22 office (LEMI0) (35119).

23	Personal service--regular (50100)	2,979,000
24	Holiday/overtime compensation (50300)	4,000
25	Supplies and materials (57000)	36,000
26	Travel (54000)	55,000
27	Contractual services (51000)	417,000
28	Equipment (56000)	72,000
29		-----
30	Total amount available	3,563,000
31		-----
32	Program account subtotal	20,585,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Anti-Discrimination in Housing Account - 22254

37 For services and expenses related to the
 38 social justice program. The amounts appro-
 39 priated herein shall be made available for
 40 fair housing compliance as outlined in
 41 section 80-a of the state finance law
 42 (35116).

43	Contractual Services (51000)	2,000,000
44		-----
45	Program account subtotal	2,000,000
46		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
5 social justice program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget (35116).

13 Personal service--regular (50100) 16,060,000
14 Holiday/overtime compensation (50300) 10,000
15 Supplies and materials (57000) 103,000
16 Travel (54000) 204,000
17 Contractual services (51000) 8,562,000
18 Fringe benefits (60000) 9,581,000
19 Indirect costs (58800) 507,000
20 -----
21 Program account subtotal 35,027,000
22 -----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	25,473,000	.....	(re. \$12,588,000)
13	Nonpersonal service (57050) ...	7,346,000	.....	(re. \$4,584,000)
14	Fringe benefits (60090) ...	16,212,000	.....	(re. \$8,553,000)
15	Indirect costs (58850) ...	3,846,000	.....	(re. \$3,615,000)

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to grants for the investigation and
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-
20 ated may be interchanged or transferred without limit to any other
21 appropriation in any other program or fund within the department of
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	24,000,000	.....	(re. \$2,818,000)
24	Nonpersonal service (57050) ...	8,426,000	.....	(re. \$2,384,000)
25	Fringe benefits (60090) ...	15,745,000	.....	(re. \$2,351,000)
26	Indirect costs (58850) ...	3,579,000	.....	(re. \$3,287,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	162,224,000	0
4	Special Revenue Funds - Federal	15,177,000	14,307,000
5	Special Revenue Funds - Other	21,732,000	18,222,000
6		-----	-----
7	All Funds	199,133,000	32,529,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 119,181,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$3,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	51,094,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,485,000
4	Travel (54000)	578,000
5	Contractual services (51000)	26,653,000
6	Equipment (56000)	122,000
7		-----
8	Program account subtotal	83,968,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Substance Use Prevention, Treatment, and Recovery
 13 Services Block Grant (SUBG) Account - 25147

14 For services and expenses associated with
 15 administering the Substance Use
 16 Prevention, Treatment and Recovery
 17 Services block grant (SUBG).

18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of addiction
 24 services and supports consistent with the
 25 terms and conditions of the SUBG award.

26 Notwithstanding any other provision of law
 27 to the contrary, a portion of this appro-
 28 priation shall be available to the
 29 Research Foundation for Mental Hygiene,
 30 Inc. pursuant to a contract, subject to
 31 the approval of the director of the budg-
 32 et, to assist the office in tasks related
 33 to the executive direction program
 34 (81031).

35	Personal service (50000)	7,400,000
36	Nonpersonal service (57050)	1,555,000
37	Fringe benefits (60090)	4,577,000
38	Indirect costs (58850)	435,000
39		-----
40	Program account subtotal	13,967,000
41		-----

42 Special Revenue Funds - Other
 43 Chemical Dependence Service Fund
 44 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For services and expenses related to chemi-
 2 cal dependence treatment and prevention
 3 activities.
 4 Notwithstanding any inconsistent provision
 5 of law, moneys hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be transferred to local
 8 assistance and/or any appropriation of the
 9 office of addiction services and supports
 10 (81031).

11	Contractual services (51000)	6,500,000
12		-----
13	Program account subtotal	6,500,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
 19 projects.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys hereby appropriated may,
 22 subject to the approval of the director of
 23 the budget, be transferred to local
 24 assistance and/or any appropriation of the
 25 office of addiction services and supports.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81031).

36	Supplies and materials (57000)	130,000
37		-----
38	Program account subtotal	130,000
39		-----

40 Special Revenue Funds - Other
 41 Designated Miscellaneous Special Revenue Account
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 ment fund and in accordance with the terms
 2 of the statewide opioid settlement agree-
 3 ments.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the statewide opioid settlement agree-
 12 ments (81031).

13	Personal service--regular (50100)	924,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	62,000
16	Contractual services (51000)	2,353,000
17	Fringe benefits (60000)	637,000
18	Indirect costs (58800)	29,000
19		-----
20	Program account subtotal	4,011,000
21		-----

22 Special Revenue Funds - Other
 23 New York State Commercial Gaming Fund
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-
 26 ing education, prevention, recovery, and
 27 treatment services (81031).

28	Contractual services (51000)	9,291,000
29		-----
30	Program account subtotal	9,291,000
31		-----

32 Special Revenue Funds - Other
 33 NYS Drug Treatment and Education Fund
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use
 36 disorder treatment, prevention, recovery,
 37 and harm reduction services, including the
 38 development, implementation, and evalu-
 39 ation of public health education and
 40 prevention campaigns focused on the health
 41 effects and legal use of cannabis and the
 42 support of substance use disorder treat-
 43 ment programs (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1	Personal service (50100)	400,000
2	Contractual services (51000)	912,000
3	Fringe benefits (60000)	248,000
4	Indirect costs (58800)	240,000
5		-----
6	Program account subtotal	1,800,000
7		-----
8	INSTITUTIONAL SERVICES	79,466,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	institutional services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office of addiction	
18	services and supports with the approval of	
19	the director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2026-27 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81038).	
30	Personal service--regular (50100)	59,691,000
31	Temporary service (50200)	825,000
32	Holiday/overtime compensation (50300)	2,155,000
33	Supplies and materials (57000)	7,178,000
34	Travel (54000)	75,000
35	Contractual services (51000)	7,970,000
36	Equipment (56000)	362,000
37		-----
38	Program account subtotal	78,256,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Substance Use Prevention, Treatment, and Recovery Services Block Grant	
43	(SUBG) Account - 25147	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For services and expenses related to inter-
2 vention and treatment provided by the
3 Substance Use Prevention, Treatment and
4 Recovery Services block grant (SUBG).
5 Notwithstanding any inconsistent provision
6 of law, a portion of the funds hereby
7 appropriated may, subject to the approval
8 of the director of the budget, be trans-
9 ferred to local assistance and/or any
10 appropriation of the office of addiction
11 services and supports consistent with the
12 terms and conditions of the SUBG award
13 (81038).

14	Personal service (50000)	516,000
15	Nonpersonal service (57050)	340,000
16	Fringe benefits (60090)	325,000
17	Indirect costs (58850)	29,000
18		-----
19	Program account subtotal	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 ~~[Substance Abuse Prevention and Treatment (SAPT) Account - 25147]~~5 Substance Use Prevention, Treatment, and Recovery Services Block Grant6 (SUBG) Account - 251477 The appropriation made by chapter 50, section 1, of the laws of 2025, is
8 hereby amended and reappropriated to read:9 For services and expenses associated with administering the Substance
10 Use Prevention, Treatment and Recovery Services [~~(SUPTRS)~~] block
11 grant (SUBG).12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds hereby appropriated may, subject to the approval of the direc-
14 tor of the budget, be transferred to local assistance and/or any
15 appropriation of the office of addiction services and supports
16 consistent with the terms and conditions of the [~~SUPTRS block grant~~]
17 SUBG award.18 Notwithstanding any other provision of law to the contrary, a portion
19 of this appropriation shall be available to the Research Foundation
20 for Mental Hygiene, Inc. pursuant to a contract, subject to the
21 approval of the director of the budget, to assist the office in
22 tasks related to the executive direction program (81031).

23 Personal service (50000) ... 7,400,000 (re. \$7,400,000)

24 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

25 Fringe benefits (60090) ... 4,577,000 (re. \$4,577,000)

26 Indirect costs (58850) ... 435,000 (re. \$435,000)

27 Special Revenue Funds - Other

28 Designated Miscellaneous Special Revenue Account

29 Opioid Settlement Fund Account - 23817

30 By chapter 50, section 1, of the laws of 2025:

31 For the administration of programs and activities supported by the
32 opioid settlement fund and in accordance with the terms of the
33 statewide opioid settlement agreements.34 Notwithstanding any other provision of law to the contrary, a portion
35 of this appropriation shall be available to the Research Foundation
36 for Mental Hygiene, Inc. pursuant to a contract, subject to the
37 approval of the director of the budget, to assist the office in
38 tasks related to the statewide opioid settlement agreements (81031).

39 Personal service--regular (50100) ... 855,000 (re. \$855,000)

40 Supplies and materials (57000) ... 6,000 (re. \$6,000)

41 Travel (54000) ... 57,000 (re. \$57,000)

42 Contractual services (51000) ... 2,175,000 (re. \$2,175,000)

43 Fringe benefits (60000) ... 588,000 (re. \$588,000)

44 Indirect costs (58800) ... 27,000 (re. \$27,000)

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For the administration of programs and activities supported by the
opioid settlement fund and in accordance with the terms of the
statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ...	1,046,000	.....	(re. \$1,046,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	2,662,000	.....	(re. \$2,651,000)
Fringe benefits (60000) ...	720,000	.....	(re. \$720,000)
Indirect costs (58800) ...	32,000	.....	(re. \$32,000)

By chapter 50, section 1, of the laws of 2023:

For the administration of programs and activities supported by the
opioid settlement fund and in accordance with the terms of the
statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ...	2,575,000	.....	(re. \$2,575,000)
Supplies and materials (57000) ...	17,000	.....	(re. \$17,000)
Travel (54000) ...	172,000	.....	(re. \$163,000)
Contractual services (51000) ...	6,554,000	.....	(re. \$5,278,000)
Fringe benefits (60000) ...	1,773,000	.....	(re. \$1,773,000)
Indirect costs (58800) ...	81,000	.....	(re. \$81,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Account
Opioid Stewardship Account - 22239

By chapter 50, section 1, of the laws of 2022:

For the administration of programs and activities supported by the
opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion
of this appropriation shall be available to the Research Foundation
for Mental Hygiene, Inc. pursuant to a contract, subject to the
approval of the director of the budget, to assist the office in
tasks related to the opioid stewardship account (81031).

Contractual services (51000) ...	100,000		(re. \$100,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund

~~[Substance Abuse Prevention and Treatment (SAPT) Account - 25147]~~

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Substance Use Prevention, Treatment, and Recovery Services Block Grant
(SUBG) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

For services and expenses related to intervention and treatment provided by the Substance Use Prevention, Treatment and Recovery Services [~~(SUPTRS)~~] block grant (SUBG).

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the [~~SUPTRS block grant~~] SUBG award (81038).

Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,366,949,000	0
4	Special Revenue Funds - Federal	4,513,000	4,693,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,400,147,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 130,521,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16 For services and expenses related to the

17 administration and finance program.

18 Notwithstanding any other provision of law,

19 the money hereby appropriated may be

20 increased or decreased by interchange,

21 with any appropriation of the office of

22 mental health, and may be increased or

23 decreased by transfer or suballocation

24 between these appropriated amounts and

25 appropriations of the department of

26 health, the office of medicaid inspector

27 general, the office for people with devel-

28 opmental disabilities, the justice center

29 for the protection of people with special

30 needs, and the office of addiction

31 services and supports, with the approval

32 of the director of the budget.

33 Notwithstanding any other provision of law

34 to the contrary, any of the amounts appro-

35 priated herein may be increased or

36 decreased by interchange or transfer with-

37 out limit, with any appropriation of the

38 office of mental health or by transfer or

39 suballocation to any department, agency or

40 public authority for expenditures incurred

41 in the operation of such programs with the

42 approval of the director of the budget.

43 Notwithstanding any other provisions of law

44 to the contrary, the state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 hereby authorized to receive funds from
 2 the office of mental health that were
 3 returned as a refund, rebate, reimburse-
 4 ment, or credit in the current fiscal year
 5 from expenditures made in prior fiscal
 6 years and is authorized to refund such
 7 moneys to the credit of this fund for the
 8 purpose of reimbursing the 2026-2027
 9 appropriation.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any other provision of law
 21 to the contrary, a portion of this appro-
 22 priation shall be available to the
 23 Research Foundation for Mental Hygiene,
 24 Inc. pursuant to a contract, subject to
 25 the approval of the director of the budg-
 26 et, to assist the office in restructuring
 27 the financing of community-based mental
 28 health programs (36900).

29	Personal service--regular (50100)	67,627,000
30	Temporary service (50200)	772,000
31	Holiday/overtime compensation (50300)	236,000
32	Supplies and materials (57000)	2,245,000
33	Travel (54000)	884,000
34	Contractual services (51000)	34,309,000
35	Equipment (56000)	4,330,000
36		-----
37	Program account subtotal	110,403,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Health and Human Services Account - 25180

42 For administration of the community services
 43 block grant (36982).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Personal service (50000)	3,191,000
2	Nonpersonal service (57050)	12,000
3	Fringe benefits (60090)	1,106,000
4	Indirect costs (58850)	24,000
5		-----
6	Program account subtotal	4,333,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	PATH Account - 25124	
11	For administration of programs to assist and	
12	transition from homelessness (PATH) grants	
13	(36981).	
14	Personal service (50000)	105,000
15	Nonpersonal service (57050)	17,000
16	Fringe benefits (60090)	56,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	180,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Mental Hygiene Combined Gifts and Grants Account - 20209	
24	For nonpersonal service expenditures to	
25	benefit patients or for other purposes	
26	from grants, gifts, donations, bequests,	
27	combined expendable trusts or other	
28	contributions (36900).	
29	Supplies and materials (57000)	633,000
30	Travel (54000)	48,000
31	Contractual services (51000)	610,000
32	Equipment (56000)	186,000
33		-----
34	Program account subtotal	1,477,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cook/Chill Account - 22057	
39	For services and expenses related to the	
40	operation of the cook/chill production	
41	center at the Rockland psychiatric center.	
42	Appropriations may be transferred to the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 department of corrections and community
 2 supervision for expenses related to
 3 cook/chill production with the approval of
 4 the director of the budget.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (36900).

15	Supplies and materials (57000)	1,283,000
16	Contractual services (51000)	642,000
17	Equipment (56000)	1,000,000
18		-----
19	Program account subtotal	2,925,000
20		-----

21 Enterprise Funds
 22 Mental Hygiene Community Stores Account
 23 MH & MR Community Stores Fund Account - 50500

24 For services and expenses related to enter-
 25 prise programs (36900).

26	Personal service--regular (50100)	508,000
27	Temporary service (50200)	100,000
28	Supplies and materials (57000)	1,509,000
29	Travel (54000)	10,000
30	Contractual services (51000)	201,000
31	Equipment (56000)	115,000
32	Fringe benefits (60000)	309,000
33	Indirect costs (58800)	18,000
34		-----
35	Program account subtotal	2,770,000
36		-----

37 Enterprise Funds
 38 OMH Sheltered Workshop Fund
 39 Mental Health Sheltered Workshop Fund Account - 50400

40 For services and expenses related to enter-
 41 prise programs (36900).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,459,025,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	
45	public authority for expenditures incurred	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 in the operation of such programs with the
2 approval of the director of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the commissioner of the
5 office of mental health shall be author-
6 ized, subject to the approval of the
7 director of the budget, to transfer up to
8 \$3,000,000 of this appropriation to the
9 department of health for the purpose of
10 making physician loan repayment awards to
11 psychiatrists who are licensed to practice
12 in New York state and who agree to work
13 for a period of at least three years in
14 one or more hospitals or outpatient
15 programs that are operated by the office
16 of mental health and deemed to be in one
17 or more underserved areas, as determined
18 by the commissioner of mental health.
19 Notwithstanding paragraph (d) of subdivi-
20 sion 5-a, and paragraphs (d), (e), and (f)
21 of subdivision 10 of section 2807-m of the
22 public health law, all awards made by the
23 department of health from any of the
24 office of mental health funds transferred
25 herein shall be made consistent with the
26 provisions of paragraphs (a), (b) and (c)
27 of subdivision 10 of section 2807-m of the
28 public health law and may not supplant or
29 otherwise support the department of
30 health's physician's loan repayment
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, subject to the approval
34 of the director of the budget, the commis-
35 sioner of the office of mental health
36 shall be authorized to reimburse medical
37 providers at a rate up to 200 percent of
38 the established medicaid rate or rates for
39 non-psychiatric medical services, when
40 such non-psychiatric medical services are
41 provided within the office of mental
42 health facilities.

43 Notwithstanding any other provisions of law
44 to the contrary, the state comptroller is
45 hereby authorized to receive funds from
46 the office of mental health that were
47 returned as a refund, rebate, reimburse-
48 ment, or credit in the current fiscal year
49 from expenditures made in prior fiscal
50 years and is authorized to refund such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 moneys to the credit of this fund for the
 2 purpose of reimbursing the 2026-2027
 3 appropriation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2026-27 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (36901).

14	Personal service--regular (50100)	1,074,946,000
15	Temporary service (50200)	3,662,000
16	Holiday/overtime compensation (50300)	45,526,000
17	Supplies and materials (57000)	86,691,000
18	Travel (54000)	2,418,000
19	Contractual services (51000)	229,057,000
20	Equipment (56000)	10,875,000
21		-----
22	Program account subtotal	1,453,175,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Healthcare Emergency Preparedness Program (HEP) Account
 27 - 22198

28 For services and expenses incurred by
 29 psychiatric centers participating in the
 30 healthcare emergency preparedness program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2026-27 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (36901).

41	Supplies and materials (57000)	20,000
42	Travel (54000)	2,000
43	Contractual services (51000)	15,000
44	Equipment (56000)	13,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Program account subtotal	50,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Mental Health Service Delivery Transformation Incentive	
6	Fund Account - 22215	
7	For nonpersonal service expenditures of	
8	office of mental health facilities that	
9	participate in the system reform incen-	
10	tives (36901).	
11	Supplies and materials (57000)	2,000,000
12	Travel (54000)	100,000
13	Contractual services (51000)	1,700,000
14	Equipment(56000)	2,000,000
15		-----
16	Program account subtotal	5,800,000
17		-----
18	CHILDREN AND YOUTH SERVICES PROGRAM	247,903,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	children and youth services program.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of the	
29	office of mental health or by transfer or	
30	suballocation to any department, agency or	
31	public authority for expenditures incurred	
32	in the operation of such programs with the	
33	approval of the director of the budget.	
34	Notwithstanding any other provision of law	
35	to the contrary, subject to the approval	
36	of the director of the budget, the commis-	
37	sioner of the office of mental health	
38	shall be authorized to reimburse medical	
39	providers at a rate up to 200 percent of	
40	the established medicaid rate or rates for	
41	non-psychiatric medical services, when	
42	such non-psychiatric medical services are	
43	provided within the office of mental	
44	health facilities.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (36902).

11	Personal service--regular (50100)	201,764,000
12	Temporary service (50200)	2,410,000
13	Holiday/overtime compensation (50300)	9,374,000
14	Supplies and materials (57000)	9,113,000
15	Travel (54000)	683,000
16	Contractual services (51000)	23,689,000
17	Equipment (56000)	870,000
18		-----

19	FORENSIC SERVICES PROGRAM	384,952,000
20		-----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 forensic services program.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of the
 30 office of mental health or by transfer or
 31 suballocation to any department, agency or
 32 public authority for expenditures incurred
 33 in the operation of such programs with the
 34 approval of the director of the budget.

35 Notwithstanding any other provision of law
 36 to the contrary, subject to the approval
 37 of the director of the budget, the commis-
 38 sioner of the office of mental health
 39 shall be authorized to reimburse medical
 40 providers at a rate up to 200 percent of
 41 the established medicaid rate or rates for
 42 non-psychiatric medical services, when
 43 such non-psychiatric medical services are
 44 provided within the office of mental
 45 health facilities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (36903).

11	Personal service--regular (50100)	300,303,000
12	Temporary service (50200)	2,396,000
13	Holiday/overtime compensation (50300)	29,483,000
14	Supplies and materials (57000)	14,785,000
15	Travel (54000)	637,000
16	Contractual services (51000)	36,303,000
17	Equipment (56000)	1,045,000
18		-----

19	RESEARCH IN MENTAL ILLNESS PROGRAM	95,302,000
20		-----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 research in mental illness program.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of the
 30 office of mental health or by transfer or
 31 suballocation to any department, agency or
 32 public authority for expenditures incurred
 33 in the operation of such programs with the
 34 approval of the director of the budget.

35 Notwithstanding any other provision of law
 36 to the contrary, subject to the approval
 37 of the director of the budget, the commis-
 38 sioner of the office of mental health
 39 shall be authorized to reimburse medical
 40 providers at a rate up to 200 percent of
 41 the established medicaid rate or rates for
 42 non-psychiatric medical services, when
 43 such non-psychiatric medical services are
 44 provided within the office of mental
 45 health facilities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (36904).

11	Personal service--regular (50100)	68,694,000
12	Temporary service (50200)	76,000
13	Holiday/overtime compensation (50300)	848,000
14	Supplies and materials (57000)	2,729,000
15	Travel (54000)	31,000
16	Contractual services (51000)	15,390,000
17	Equipment (56000)	304,000
18		-----
19	Program account subtotal	88,072,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 OMH-Research Recovery Account - 22086

24 For services and expenses to support central
 25 administration, research associates,
 26 equipment provided through external
 27 grants, travel, conference expenses,
 28 including the annual research conference,
 29 contractual services, grant writers to
 30 increase income from non-state sources,
 31 and other research initiatives. Funding
 32 will be provided through research founda-
 33 tion for mental hygiene, inc. resources,
 34 including, but not limited to, indirect
 35 costs recoveries, direct grant reimburse-
 36 ment, interest earnings and operating
 37 balances.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2026-27 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (36904).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	1,915,000
2	Contractual services (51000)	4,665,000
3	Fringe benefits (60000)	650,000
4		-----
5	Program account subtotal	7,230,000
6		-----
7	SECURE TREATMENT PROGRAM	82,444,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer with-	
15	out limit, with any appropriation of the	
16	office of mental health or by transfer or	
17	suballocation to any department, agency or	
18	public authority for expenditures incurred	
19	in the operation of such programs with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, subject to the approval	
23	of the director of the budget, the commis-	
24	sioner of the office of mental health	
25	shall be authorized to reimburse medical	
26	providers at a rate up to 200 percent of	
27	the established medicaid rate or rates for	
28	non-psychiatric medical services, when	
29	such non-psychiatric medical services are	
30	provided within the office of mental	
31	health facilities.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2026-27 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (37030).	
42	Personal service--regular (50100)	63,514,000
43	Temporary service (50200)	1,000,000
44	Holiday/overtime compensation (50300)	6,412,000
45	Supplies and materials (57000)	4,754,000
46	Travel (54000)	70,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1	Contractual services (51000)	6,271,000
2	Equipment (56000)	423,000
3		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2025:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2025:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2024:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,364,496,000	73,084,000
4	Special Revenue Funds - Federal	751,000	0
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,369,025,000	73,084,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

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1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2026-27 appropriation.

22 Notwithstanding sections 112 and 163 of
23 state finance law and section 142 of the
24 economic development law, or any other law
25 to the contrary, the office for people
26 with developmental disabilities may enter
27 into a contract with a vendor to provide
28 support to the chief disability officer
29 with updating and issuing an Olmstead
30 Plan.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2026-27 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (37829).

3	Personal service--regular (50100)	81,873,000
4	Temporary service (50200)	489,000
5	Holiday/overtime compensation (50300)	165,000
6	Nonpersonal service, including for services	
7	and expenses of the assets for independ-	
8	ence program and other health and human	
9	services programs (37829).	
10	Supplies and materials (57000)	2,042,000
11	Travel (54000)	2,248,000
12	Contractual services (51000)	46,227,000
13	Equipment (56000)	3,958,000
14		-----
15	Total amount available	137,002,000
16		-----
17	For services and expenses associated with	
18	the intellectual and developmental disa-	
19	bility ombudsman program (37915).	
20	Contractual services (51000)	2,000,000
21		-----
22	For services and expenses related to the	
23	office of the chief disability officer.	
24	Personal service -- regular (50100)	992,000
25	Supplies and materials (57000)	30,000
26	Travel (54000)	20,000
27	Contractual services (51000)	218,000
28		-----
29	Total amount available	1,260,000
30		-----
31	Program account subtotal	140,262,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Housing Counseling Assistance and Training Account -	
36	25350	
37	For services and expenses associated with	
38	housing counseling assistance and training	
39	programs (37831).	

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STATE OPERATIONS 2026-27

1 Nonpersonal service (57050) 418,000
 2 -----
 3 Program account subtotal 418,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Senior Companions Account - 25445

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, with the
 13 approval of the director of the budget.
 14 For services and expenses related to the
 15 administration of the federal senior
 16 companions program (37830).

17 Nonpersonal service (57050) 333,000
 18 -----
 19 Program account subtotal 333,000
 20 -----

21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 OPWDD Copy Center Account - 55065

24 For services and expenses associated with
 25 the office for people with developmental
 26 disabilities copy center.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2026-27 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (37829).

37 Contractual services (51000) 348,000
 38 -----
 39 Program account subtotal 348,000
 40 -----

41 COMMUNITY SERVICES PROGRAM 1,707,307,000
 42 -----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 community services program.
5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to local assistance and/or any
8 appropriation of the office for people
9 with developmental disabilities, with the
10 approval of the director of the budget.
11 Notwithstanding section 6908 of the educa-
12 tion law and any other provision of law,
13 rule or regulation to the contrary, direct
14 support staff in programs certified or
15 approved by the office for people with
16 developmental disabilities, including the
17 home and community based services waiver
18 programs that the office for people with
19 developmental disabilities is authorized
20 to administer with federal approval pursu-
21 ant to subdivision (c) of section 1915 of
22 the federal social security act, are
23 authorized to provide such tasks as OPWDD
24 may specify when performed under the
25 supervision, training and periodic
26 inspection of a registered professional
27 nurse and in accordance with an authorized
28 practitioner's ordered care.
29 Notwithstanding any other provision of law
30 to the contrary, the state comptroller is
31 hereby authorized to receive funds from
32 the office for people with developmental
33 disabilities that were returned as a
34 refund, rebate, reimbursement or credit in
35 the current fiscal year from expenditures
36 made in prior fiscal years and is author-
37 ized to refund such moneys to the credit
38 of this fund for the purpose of reimburs-
39 ing the 2026-27 appropriation.
40 Notwithstanding any other provision of law
41 to the contrary, and consistent with
42 section 33.07 of the mental hygiene law,
43 the directors of facilities operated by
44 the office for people with developmental
45 disabilities who act as federally-appoint-
46 ed representative payees and who assume
47 management responsibility over the funds
48 of a resident may continue to use such
49 funds for the cost of the resident's care

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 and treatment, consistent with federal law
 2 and regulations.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81034).

13 Personal service--regular (50100) 1,268,863,000
 14 Temporary service (50200) 1,792,000
 15 Holiday/overtime compensation (50300) 239,999,000

16 Nonpersonal service, including moneys for
 17 the community services program, net of
 18 refunds, rebates, reimbursements and cred-
 19 its, and expenses related to the payment
 20 of a provider of services assessment for
 21 the period April 1, 2026 through March 31,
 22 2027 pursuant to section 43.04 of the
 23 mental hygiene law (81034).

24 Supplies and materials (57000) 77,040,000
 25 Travel (54000) 5,656,000
 26 Contractual services (51000) 89,295,000
 27 Equipment (56000) 24,662,000
 28 -----

29 INSTITUTIONAL SERVICES PROGRAM 490,441,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 institutional services program.
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.
 41 Notwithstanding section 6908 of the educa-
 42 tion law and any other provision of law,
 43 rule or regulation to the contrary, direct
 44 support staff in programs certified or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 approved by the office for people with
2 developmental disabilities, including the
3 home and community based services waiver
4 programs that the office for people with
5 developmental disabilities is authorized
6 to administer with federal approval pursu-
7 ant to subdivision (c) of section 1915 of
8 the federal social security act, are
9 authorized to provide such tasks as OPWDD
10 may specify when performed under the
11 supervision, training and periodic
12 inspection of a registered professional
13 nurse and in accordance with an authorized
14 practitioner's ordered care.

15 Notwithstanding any other provision of law
16 to the contrary, the state comptroller is
17 hereby authorized to receive funds from
18 the office for people with developmental
19 disabilities that were returned as a
20 refund, rebate, reimbursement or credit in
21 the current fiscal year from expenditures
22 made in prior fiscal years and is author-
23 ized to refund such moneys to the credit
24 of this fund for the purpose of reimburs-
25 ing the 2026-27 appropriation.

26 Notwithstanding any other provision of law
27 to the contrary, and consistent with
28 section 33.07 of the mental hygiene law,
29 the directors of facilities operated by
30 the office for people with developmental
31 disabilities who act as federally-appoint-
32 ed representative payees and who assume
33 management responsibility over the funds
34 of a resident may continue to use such
35 funds for the cost of the resident's care
36 and treatment, consistent with federal law
37 and regulations.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	345,404,000
2	Temporary service (50200)	1,061,000
3	Holiday/overtime compensation (50300)	24,335,000
4	Nonpersonal service, including moneys for	
5	the community services program, net of	
6	refunds, rebates, reimbursements and cred-	
7	its, and expenses related to the payment	
8	of a provider of services assessment for	
9	the period April 1, 2026 through March 31,	
10	2027 pursuant to section 43.04 of the	
11	mental hygiene law (81038).	
12	Supplies and materials (57000)	69,865,000
13	Travel (54000)	1,694,000
14	Contractual services (51000)	32,757,000
15	Equipment (56000)	12,166,000
16		-----
17	Program account subtotal	487,282,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Nonexpendable Trust Fund	
21	OPWDD Nonexpendable Trust Account - 21654	
22	For expenditures on behalf of individuals	
23	from donated funds. Notwithstanding any	
24	other provision of law, the money hereby	
25	appropriated may be transferred to local	
26	assistance and/or any appropriation of the	
27	office for people with developmental disa-	
28	bilities, with the approval of the direc-	
29	tor of the budget (81038).	
30	Supplies and materials (57000)	4,000
31		-----
32	Program account subtotal	4,000
33		-----
34	Special Revenue Funds - Other	
35	Mental Health Gifts and Donations Fund	
36	Office for People With Developmental Disabilities Gifts	
37	and Donations Account - 20000	
38	For expenditures on behalf of individuals	
39	from donated funds. Notwithstanding any	
40	other provision of law, the money hereby	
41	appropriated may be transferred to local	
42	assistance and/or any appropriation of the	
43	office for people with developmental disa-	

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2026-27

1 bilities, with the approval of the direc-
 2 tor of the budget (81038).

3	Supplies and materials (57000)	498,000
4		-----
5	Program account subtotal	498,000
6		-----

7 Enterprise Funds
 8 Mental Hygiene Community Stores Account
 9 OPWDD Community Stores Fund Account - 50500

10 For services and expenses of community
 11 stores located at various developmental
 12 centers.
 13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 transferred to local assistance and/or any
 16 appropriation of the office for people
 17 with developmental disabilities, with the
 18 approval of the director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81038).

29	Personal service--regular (50100)	383,000
30	Supplies and materials (57000)	731,000
31		-----
32	Program account subtotal	1,114,000
33		-----

34 Enterprise Funds
 35 OPWDD Sheltered Workshop Fund
 36 Sheltered Workshop Fund OPWDD Account - 50450

37 For services and expenses including sala-
 38 ries, supplies and materials of sheltered
 39 workshops and vocational rehabilitation
 40 work activities.
 41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be
 43 transferred to local assistance and/or any
 44 appropriation of the office for people

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 with developmental disabilities, with the
 2 approval of the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81038).

13	Supplies and materials (57000)	697,000
14	Travel (54000)	10,000
15	Contractual services (51000)	796,000
16	Equipment (56000)	40,000
17		-----
18	Program account subtotal	1,543,000
19		-----

20	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,916,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses related to the
 25 research in developmental disabilities
 26 program.
 27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to local assistance and/or any
 30 appropriation of the office for people
 31 with developmental disabilities, with the
 32 approval of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, and consistent with
 35 section 33.07 of the mental hygiene law,
 36 the directors of facilities operated by
 37 the office for people with developmental
 38 disabilities who act as federally-appointed
 39 representative payees and who assume
 40 management responsibility over the funds
 41 of a resident may continue to use such
 42 funds for the cost of the resident's care
 43 and treatment, consistent with federal law
 44 and regulations.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2026-27 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (37852).

9	Personal service--regular (50100)	26,151,000
10	Holiday/overtime compensation (50300)	341,000
11	Supplies and materials (57000)	1,333,000
12	Travel (54000)	6,000
13	Contractual services (51000)	1,251,000
14	Equipment (56000)	563,000
15		-----
16	Program account subtotal	29,645,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Autism Awareness and Research Account - 20149

21 For services and expenses related to autism
 22 awareness and research pursuant to section
 23 404-v of the vehicle and traffic law and
 24 section 95-e of the state finance law, as
 25 added by chapter 301 of the laws of 2004
 26 (37852).

27	Contractual services (51000)	22,000
28		-----
29	Program account subtotal	22,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Research in Developmental Disabilities Account - 20116

34 Amount available for genetic counseling and
 35 research from external grants and contrib-
 36 utions.
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to local assistance and/or any
 40 appropriation of the office for people
 41 with developmental disabilities, with the
 42 approval of the director of the budget.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2026-27 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (37852).

9 Contractual services (51000) 149,000
10 -----
11 Program account subtotal 149,000
12 -----

13 Special Revenue Funds - Other
14 Dedicated Miscellaneous Special Revenue Fund
15 Down's Syndrome Research Account - 23810

16 For services and expenses related to down's
17 syndrome research pursuant to section
18 404-ee of the vehicle and traffic law and
19 section 99-ee of the state finance law, as
20 added by chapter 125 of the laws of 2018
21 (37852).

22 Contractual services (51000) 100,000
23 -----
24 Program account subtotal 100,000
25 -----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses related to the central coordination and
6 support program.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to local assistance and/or any appropriation
9 of the office for people with developmental disabilities, and may be
10 increased or decreased by transfer or suballocation between these
11 appropriated amounts and appropriations of the department of health,
12 the office of medicaid inspector general, the office of mental
13 health, the justice center for the protection of people with special
14 needs and the office of addiction services and supports with the
15 approval of the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of
17 the economic development law, and/or any other law to the contrary,
18 the commissioner may, with the approval of the director of the budg-
19 et, award a portion of the funds appropriated herein, either as a
20 grant, service contract, or any other payment mechanism, for
21 services and expenses incurred by a temporary operator as defined by
22 and in accordance with section 16.25 of the mental hygiene law.

23 Notwithstanding any other provision of law to the contrary, a portion
24 of this appropriation may be made available to the Research Founda-
25 tion for Mental Hygiene, Inc., subject to the approval of the direc-
26 tor of the budget, pursuant to a contract, to assist the office in
27 implementing priority policies, including, but not limited to,
28 transforming the OPWDD service delivery system.

29 Notwithstanding any other provision of law to the contrary, the state
30 comptroller is hereby authorized to receive funds from the office
31 for people with developmental disabilities that were returned as a
32 refund, rebate, reimbursement or credit in the current fiscal year
33 from expenditures made in prior fiscal years and is authorized to
34 refund such moneys to the credit of this fund for the purpose of
35 reimbursing the 2025-26 appropriation.

36 Notwithstanding sections 112 and 163 of state finance law and section
37 142 of the economic development law, or any other law to the contra-
38 ry, the office for people with developmental disabilities may enter
39 into a contract with a vendor to provide support to the chief disa-
40 bility officer with updating and issuing an Olmstead Plan.

41 Notwithstanding any other provision of law to the contrary, and
42 consistent with section 33.07 of the mental hygiene law, the direc-
43 tors of facilities operated by the office for people with develop-
44 mental disabilities who act as federally-appointed representative
45 payees and who assume management responsibility over the funds of a
46 resident may continue to use such funds for the cost of the resi-
47 dent's care and treatment, consistent with federal law and regu-
48 lations.

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2025-26 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (37829).
7 Personal service--regular (50100) ... 82,865,000 ... (re. \$25,842,000)
8 Holiday/overtime compensation (50300) ... 165,000 (re. \$30,000)
9 Nonpersonal service, including for services and expenses of the assets
10 for independence program and other health and human services
11 programs (37829).
12 Supplies and materials (57000) ... 2,072,000 (re. \$1,965,000)
13 Travel (54000) ... 2,268,000 (re. \$1,565,000)
14 Contractual services (51000) ... 46,445,000 (re. \$39,745,000)
15 Equipment (56000) ... 3,958,000 (re. \$3,937,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	134,335,000	0
4	Special Revenue Funds - Federal	50,585,000	57,799,000
5	Special Revenue Funds - Other	11,777,000	3,300,000
6		-----	-----
7	All Funds	196,697,000	61,099,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,555,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	5,850,000
27	Temporary service (50200)	100,000
28	Holiday/overtime compensation (50300)	78,000
29	Supplies and materials (57000)	1,525,000
30	Travel (54000)	30,000
31	Contractual services (51000)	959,000
32	Equipment (56000)	13,000
33		-----

34 MILITARY READINESS PROGRAM 65,515,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

8	Personal service--regular (50100)	8,485,000
9	Temporary service (50200)	1,002,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,043,000
12	Travel (54000)	303,000
13	Contractual services (51000)	2,300,000
14	Equipment (56000)	635,000
15		-----
16	Total amount available	14,850,000
17		-----

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

22	Supplies and materials (57000)	15,000
23	Travel (54000)	9,000
24	Contractual services (51000)	47,000
25	Equipment (56000)	9,000
26		-----
27	Total amount available	80,000
28		-----
29	Program account subtotal	14,930,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

37	Personal service (50000)	21,466,000
38	Nonpersonal service (57050)	23,495,000
39	Fringe benefits (60090)	5,624,000
40		-----
41	Program account subtotal	50,585,000
42		-----

43	SPECIAL SERVICES PROGRAM	122,627,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 106,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 110,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 110,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund L.M. Josephthal Account -
 38 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Supplies and materials (57000) 4,000
 42
 43 Program account subtotal 4,000
 44

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	163,000
34	Temporary service (50200)	440,000
35	Holiday/overtime compensation (50300)	139,000
36	Supplies and materials (57000)	943,000
37	Travel (54000)	42,000
38	Contractual services (51000)	1,151,000
39	Equipment (56000)	48,000
40	Fringe benefits (60000)	176,000
41	Indirect costs (58800)	22,000
42		-----
43	Program account subtotal	3,124,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100)	32,000
7	Temporary service (50200)	28,000
8	Supplies and materials (57000)	37,000
9	Travel (54000)	5,000
10	Contractual services (51000)	73,000
11	Equipment (56000)	30,000
12	Fringe benefits (60000)	20,000
13	Indirect costs (58800)	4,000
14		-----
15	Program account subtotal	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000)	650,000
38	Travel (54000)	100,000
39	Contractual services (51000)	500,000
40	Equipment (56000)	750,000
41		-----
42	Program account subtotal	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DMNA Treasury Account - 22234

 4 For moneys to the division of military and
 5 naval affairs for the treasury department
 6 federal equitable sharing agreement to be
 7 used for law enforcement purposes distrib-
 8 uted pursuant to a plan prepared by the
 9 division of military and naval affairs and
 10 approved by the division of budget
 11 (38713).

 12 Supplies and materials (57000) 650,000
 13 Travel (54000) 100,000
 14 Contractual services (51000) 500,000
 15 Equipment (56000) 750,000
 16 -----
 17 Program account subtotal 2,000,000
 18 -----

 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Recruitment Incentive Account - 22171

 22 For the payment of tuition benefits provided
 23 to eligible members of the state's organ-
 24 ized militia pursuant to section 669-b of
 25 the education law. The moneys hereby
 26 appropriated shall be available for
 27 expenses already accrued or to accrue
 28 (38701).

 29 Contractual services (51000) 3,300,000
 30 -----
 31 Program account subtotal 3,300,000
 32 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2025:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 16,466,000 (re. \$15,790,000)
 10 Nonpersonal service (57050) ... 23,495,000 (re. \$23,159,000)
 11 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 16,466,000 (re. \$224,000)
 16 Nonpersonal service (57050) ... 23,495,000 (re. \$7,389,000)
 17 Fringe benefits (60090) ... 5,119,000 (re. \$956,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 16,466,000 (re. \$9,000)
 22 Nonpersonal service (57050) ... 23,495,000 (re. \$420,000)
 23 Fringe benefits (60090) ... 5,119,000 (re. \$184,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Personal service (50000) ... 14,166,000 (re. \$581,000)
 28 Nonpersonal service (57050) ... 20,495,000 (re. \$2,123,000)
 29 Fringe benefits (60090) ... 8,119,000 (re. \$51,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the military readiness program
 32 (38700).
 33 Personal service (50000) ... 14,166,000 (re. \$380,000)
 34 Nonpersonal service (57050) ... 20,495,000 (re. \$978,000)
 35 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the military readiness program
 38 (38700).
 39 Personal service (50000) ... 14,166,000 (re. \$2,000)
 40 Nonpersonal service (57050) ... 20,495,000 (re. \$203,000)
 41 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

42 SPECIAL SERVICES PROGRAM

43 Special Revenue Funds - Other

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 Miscellaneous Special Revenue Fund
- 2 Recruitment Incentive Account - 22171
- 3 By chapter 50, section 1, of the laws of 2025:
- 4 For the payment of tuition benefits provided to eligible members of
- 5 the state's organized militia pursuant to section 669-b of the
- 6 education law. The moneys hereby appropriated shall be available for
- 7 expenses already accrued or to accrue (38701).
- 8 Contractual services (51000) ... 3,300,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,012,000	0
4	Special Revenue Funds - Federal	33,502,000	93,723,000
5	Special Revenue Funds - Other	75,673,000	0
6	Internal Service Funds	5,300,000	0
7		-----	-----
8	All Funds	128,487,000	93,723,000
9		=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2026-27 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4 -----
 5 Program account subtotal 1,000,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2026-27 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36 -----
 37 Program account subtotal 1,000,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	49,459,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2026-27 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	23,067,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	15,071,000
32	Indirect costs (58800)	730,000
33		-----
34	Program account subtotal	49,459,000
35		-----
36	CLEAN AIR PROGRAM	23,189,000
37		-----
38	Special Revenue Funds - Other	
39	Clean Air Fund	
40	Mobile Source Account - 21452	
41	For services and expenses related to devel-	
42	oping, implementing and operating the	
43	emissions testing program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2026-27 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81016).

9 Personal service--regular (50100) 11,875,000
10 Temporary service (50200) 45,000
11 Holiday/overtime compensation (50300) 138,000
12 Supplies and materials (57000) 275,000
13 Travel (54000) 27,000
14 Contractual services (51000) 2,299,000
15 Equipment (56000) 50,000
16 Fringe benefits (60000) 8,078,000
17 Indirect costs (58800) 402,000
18 -----

19 COMPULSORY INSURANCE PROGRAM 11,577,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 compulsory insurance program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (39008).

35 Personal service--regular (50100) 9,994,000
36 Temporary service (50200) 41,000
37 Holiday/overtime compensation (50300) 162,000
38 Supplies and materials (57000) 630,000
39 Travel (54000) 25,000
40 Contractual services (51000) 659,000
41 Equipment (56000) 66,000
42 -----

43 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
 2 Distinctive Plate Development Account - 22120

 3 For services and expenses for the distinc-
 4 tive license plates in accordance with
 5 article 14 of the vehicle and traffic law
 6 (39018).

 7 Personal service--regular (50100) 15,000
 8 Fringe benefits (60000) 9,000
 9 Indirect costs (58800) 1,000
 10 -----
 11 DMV SEIZED ASSETS PROGRAM 400,000
 12 -----
 13 General Fund
 14 State Purposes Account - 10050

 15 For services and expenses related to the DMV
 16 seized assets program (39023).

 17 Supplies and materials (57000) 28,000
 18 Contractual services (51000) 257,000
 19 Equipment (56000) 115,000
 20 -----
 21 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 33,502,000
 22 -----
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Highway Safety Section 402 Account - 25319

 26 For services and expenses related to highway
 27 safety programs (39013).

 28 Personal service (50000) 1,450,000
 29 Nonpersonal service (57050) 95,000
 30 Fringe benefits (60090) 1,046,000
 31 Indirect costs (58850) 165,000
 32 -----
 33 Total amount available 2,756,000
 34 -----

 35 For suballocation to other state agencies
 36 for services and expenses related to high-
 37 way safety programs. A portion of these
 38 funds may be transferred to aid to locali-
 39 ties (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1	Personal service (50000)	11,026,000
2	Nonpersonal service (57050)	11,150,000
3	Fringe benefits (60090)	2,207,000
4	Indirect costs (58850)	363,000
5		-----
6	Total amount available	24,746,000
7		-----
8	Program account subtotal	27,502,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,842,000
20	Fringe benefits (60090)	452,000
21	Indirect costs (58850)	81,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 1,450,000 (re. \$1,429,000)
 8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,046,000 (re. \$1,034,000)
 10 Indirect costs (58850) ... 165,000 (re. \$164,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2025, as
 12 supplemented by a transfer in accordance with state finance law, is
 13 hereby amended and reappropriated to read:

14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities (39009).

17 Personal service (50000)
 18 [~~10,334,000~~]10,734,000 (re. \$10,688,000)
 19 Nonpersonal service (57050) ... 10,631,000 (re. \$10,174,000)
 20 Fringe benefits (60090) ... 1,861,000 (re. \$1,452,000)
 21 Indirect costs (58850) ... [~~190,000~~]198,000 (re. \$195,000)

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to highway safety programs (39013).
 24 Personal service (50000) ... 1,450,000 (re. \$859,000)
 25 Nonpersonal service (57050) ... 95,000 (re. \$85,000)
 26 Fringe benefits (60090) ... 1,046,000 (re. \$687,000)
 27 Indirect costs (58850) ... 165,000 (re. \$120,000)

28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39009).

31 Personal service (50000) ... 10,334,000 (re. \$860,000)
 32 Nonpersonal service (57050) ... 9,759,000 (re. \$4,827,000)
 33 Fringe benefits (60090) ... 1,861,000 (re. \$382,000)
 34 Indirect costs (58850) ... 190,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 36 section 1, of the laws of 2025:

37 For services and expenses related to highway safety programs (39013).
 38 Personal service (50000) ... 1,450,000 (re. \$809,000)
 39 Nonpersonal service (57050) ... 95,000 (re. \$49,000)
 40 Fringe benefits (60090) ... 1,046,000 (re. \$677,000)
 41 Indirect costs (58850) ... 225,000 (re. \$183,000)

42 For suballocation to other state agencies for services and expenses
 43 related to highway safety programs. A portion of these funds may be
 44 transferred to aid to localities (39009).

45 Personal service (50000) ... 9,090,000 (re. \$835,000)
 46 Nonpersonal service (57050) ... 8,515,000 (re. \$4,814,000)
 47 Fringe benefits (60090) ... 1,861,000 (re. \$486,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 190,000 (re. \$120,000)

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2024:

4 For services and expenses related to highway safety programs (39013).
5 Personal service (50000) ... 1,450,000 (re. \$881,000)
6 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
7 Fringe benefits (60090) ... 849,000 (re. \$523,000)
8 Indirect costs (58850) ... 100,000 (re. \$60,000)
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs. A portion of these funds may be
11 transferred to aid to localities (39009).
12 Personal service (50000) ... 7,777,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 7,285,000 (re. \$4,643,000)
14 Fringe benefits (60090) ... 1,292,000 (re. \$303,000)
15 Indirect costs (58850) ... 98,000 (re. \$26,000)

16 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
17 section 1, of the laws of 2024:

18 For services and expenses related to highway safety programs (39013).
19 Personal service (50000) ... 846,000 (re. \$379,000)
20 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
21 Fringe benefits (60090) ... 495,000 (re. \$207,000)
22 Indirect costs (58850) ... 58,000 (re. \$17,000)
23 For suballocation to other state agencies for services and expenses
24 related to highway safety programs. A portion of these funds may be
25 transferred to aid to localities (39009).
26 Personal service (50000) ... 6,159,000 (re. \$618,000)
27 Nonpersonal service (57050) ... 5,770,000 (re. \$630,000)
28 Fringe benefits (60090) ... 1,017,000 (re. \$352,000)
29 Indirect costs (58850) ... 182,000 (re. \$120,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to highway safety programs (39013).
32 Personal service (50000) ... 846,000 (re. \$410,000)
33 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
34 Fringe benefits (60090) ... 495,000 (re. \$233,000)
35 Indirect costs (58850) ... 58,000 (re. \$11,000)
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,159,000 (re. \$762,000)
40 Nonpersonal service (57050) ... 5,770,000 (re. \$1,943,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to highway safety programs (39013).
43 Personal service (50000) ... 846,000 (re. \$416,000)
44 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
45 Fringe benefits (60090) ... 495,000 (re. \$241,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39009).
 4 Nonpersonal service (57050) ... 5,770,000 (re. \$628,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2024:
 7 For services and expenses related to highway safety programs (39013).
 8 Personal service (50000) ... 846,000 (re. \$446,000)
 9 Nonpersonal service (57050) ... 76,000 (re. \$68,000)
 10 Fringe benefits (60090) ... 495,000 (re. \$227,000)
 11 Indirect costs (58850) ... 58,000 (re. \$12,000)

12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 13 section 1, of the laws of 2024:
 14 For services and expenses related to highway safety programs (39013).
 15 Personal service (50000) ... 608,000 (re. \$159,000)
 16 Nonpersonal service (57050) ... 105,000 (re. \$95,000)
 17 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 18 Indirect costs (58850) ... 46,000 (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39009).
 23 Nonpersonal service (57050) ... 5,770,000 (re. \$800,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2024:
 26 For services and expenses related to highway safety programs (39013).
 27 Personal service (50000) ... 608,000 (re. \$255,000)
 28 Nonpersonal service (57050) ... 105,000 (re. \$98,000)
 29 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 30 Indirect costs (58850) ... 46,000 (re. \$37,000)

31 By chapter 50, section 1, of the laws of 2015:
 32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities (39009).
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$548,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2024:
 38 For services and expenses related to highway safety programs (39013).
 39 Personal service (50000) ... 598,000 (re. \$188,000)
 40 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
 41 Fringe benefits (60090) ... 341,000 (re. \$92,000)
 42 Indirect costs (58850) ... 45,000 (re. \$2,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Highway Safety Section 403 Account - 25320

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2025:
 2 For suballocation to other state agencies for services and expenses
 3 related to highway safety programs. A portion of these funds may be
 4 transferred to aid to localities (39011).
 5 Personal service (50000) ... 625,000 (re. \$625,000)
 6 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 7 Fringe benefits (60090) ... 452,000 (re. \$452,000)
 8 Indirect costs (58850) ... 81,000 (re. \$81,000)
- 9 By chapter 50, section 1, of the laws of 2024:
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities (39011).
 13 Personal service (50000) ... 625,000 (re. \$574,000)
 14 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 15 Fringe benefits (60090) ... 452,000 (re. \$422,000)
 16 Indirect costs (58850) ... 81,000 (re. \$81,000)
- 17 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 18 supplemented by a transfer in accordance with state finance law, is
 19 hereby amended and reappropriated to read:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... [~~625,000~~ 3,525,000] (re. \$3,481,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$350,000)
 25 Fringe benefits (60090) ... [~~452,000~~ 2,192,000] (re. \$2,164,000)
- 26 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 27 section 1, of the laws of 2025:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 4,324,000 (re. \$2,865,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$322,000)
 33 Fringe benefits (60090) ... 1,589,000 (re. \$929,000)
- 34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 35 section 1, of the laws of 2024:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 725,000 (re. \$305,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,530,000)
 41 Fringe benefits (60090) ... 467,000 (re. \$216,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)
- 43 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 44 section 1, of the laws of 2024:
 45 For suballocation to other state agencies for services and expenses
 46 related to highway safety programs. A portion of these funds may be
 47 transferred to aid to localities (39011)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 3,624,000 (re. \$782,000)
 2 Nonpersonal service (57050) ... 4,959,000 (re. \$168,000)
 3 Fringe benefits (60090) ... 2,117,000 (re. \$348,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 5 section 1, of the laws of 2024:
 6 For suballocation to other state agencies for services and expenses
 7 related to highway safety programs. A portion of these funds may be
 8 transferred to aid to localities (39011).
 9 Personal service (50000) ... 2,674,000 (re. \$1,178,000)
 10 Nonpersonal service (57050) ... 4,959,000 (re. \$807,000)
 11 Fringe benefits (60090) ... 1,367,000 (re. \$432,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2024:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities (39011).
 17 Personal service (50000) ... 3,000,000 (re. \$627,000)
 18 Nonpersonal service (57050) ... 4,959,000 (re. \$605,000)
 19 Fringe benefits (60090) ... 2,000,000 (re. \$483,000)
 20 Indirect costs (58850) ... 49,000 (re. \$49,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 22 section 1, of the laws of 2024:
 23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs. A portion of these funds may be
 25 transferred to aid to localities (39011).
 26 Nonpersonal service (57050) ... 4,959,000 (re. \$6,000)
 27 Fringe benefits (60090) ... 367,000 (re. \$152,000)
 28 Indirect costs (58850) ... 119,000 (re. \$100,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 30 section 1, of the laws of 2024:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$157,000)
 35 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
 36 Fringe benefits (60090) ... 1,140,000 (re. \$381,000)
 37 Indirect costs (58850) ... 49,000 (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 573,000 (re. \$33,000)
 43 Nonpersonal service (57050) ... 4,546,000 (re. \$11,000)
 44 Fringe benefits (60090) ... 336,000 (re. \$30,000)
 45 Indirect costs (58850) ... 45,000 (re. \$3,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	221,780,000	0
4	Special Revenue Funds - Federal	8,783,000	27,162,000
5	Special Revenue Funds - Other	136,996,000	126,771,000
6	Enterprise Funds	41,682,000	42,126,000
7		-----	-----
8	All Funds	409,241,000	196,059,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 30,404,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	25,921,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	36,000
30	Supplies and materials (57000)	684,000
31	Travel (54000)	384,000
32	Contractual services (51000)	1,593,000
33	Equipment (56000)	188,000
34		-----
35	Program account subtotal	28,906,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Fund Account - 25383

40 For services and expenses related to the
 41 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Personal service (50000)	725,000
2	Nonpersonal service (57050)	225,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
 12 administration of special revenue funds -
 13 other, special revenue funds - federal and
 14 internal service funds and for services
 15 provided to other state agencies, govern-
 16 mental bodies and other entities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	48,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	498,000
37		-----

38	HISTORIC PRESERVATION PROGRAM	22,148,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 historic preservation program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39901).

8	Personal service--regular (50100)	15,231,000
9	Temporary service (50200)	3,088,000
10	Holiday/overtime compensation (50300)	137,000
11	Supplies and materials (57000)	871,000
12	Travel (54000)	113,000
13	Contractual services (51000)	351,000
14	Equipment (56000)	74,000
15		-----
16	Program account subtotal	19,865,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
 22 for historic preservation projects includ-
 23 ing acquisition, research, development,
 24 education and rehabilitation of historic
 25 sites, programs and facilities (39901).

26	Personal service (50000)	1,600,000
27	Nonpersonal service (57050)	501,000
28	Fringe benefits (60090)	151,000
29	Indirect costs (58850)	31,000
30		-----
31	Program account subtotal	2,283,000
32		-----

33	PARK OPERATIONS PROGRAM	304,553,000
34		-----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
 2 stated (81003).

3	Personal service--regular (50100)	120,388,000
4	Temporary service (50200)	24,858,000
5	Holiday/overtime compensation (50300)	5,505,000
6	Supplies and materials (57000)	8,587,000
7	Travel (54000)	616,000
8	Contractual services (51000)	8,946,000
9	Equipment (56000)	3,909,000
10		-----
11	Program account subtotal	172,809,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 250th Commemoration Commission Account - 22261

16 For services and expenses related to New
 17 York State's 250th Commemoration of the
 18 founding of the United States including
 19 operation and administration of the 250th
 20 Commemoration Commission and suballocation
 21 to other state agencies, authorities, and
 22 entities to use for commemoration purposes
 23 (40436).

24	Personal service--regular (50100)	173,000
25	Fringe benefits (60000)	119,000
26	Indirect costs (58800)	8,000
27		-----
28	Program account subtotal	300,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Patron Services Account - 22163

33 For services and expenses related to the
 34 administration and operation of the park
 35 operations program, providing that moneys
 36 hereby appropriated shall be available to
 37 the program net of refunds, rebates,
 38 reimbursements, credits, and deductions
 39 taken by contractors, including the golf
 40 management system, for fees associated
 41 with operating park facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2026-27 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81003).

6	Personal service--regular (50100)	37,181,000
7	Temporary service (50200)	32,412,000
8	Holiday/overtime compensation (50300)	1,459,000
9	Supplies and materials (57000)	28,594,000
10	Travel (54000)	637,000
11	Contractual services (51000)	17,682,000
12	Equipment (56000)	7,176,000
13	Fringe benefits (60000)	6,303,000
14		-----
15	Program account subtotal	131,444,000
16		-----

17 RECREATION SERVICES PROGRAM 52,136,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 recreation services program, including but
 23 not limited to the Empire State Trails
 24 program. Notwithstanding any other
 25 provision of the law to the contrary, the
 26 OGS Interchange and Transfer Authority and
 27 the IT Interchange and Transfer Authority
 28 as defined in the 2026-27 state fiscal
 29 year state operations appropriation for
 30 the budget division program of the divi-
 31 sion of the budget, are deemed fully
 32 incorporated herein and apart of this
 33 appropriation as if fully stated (39910).

34	Supplies and materials (57000)	80,000
35	Travel (54000)	15,000
36	Contractual services (51000)	80,000
37	Equipment (56000)	25,000
38		-----
39	Program account subtotal	200,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Operating Grants Fund Account - 25383

44 For services and expenses related to grants
 45 for park operations projects including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 2,000,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8 -----
 9 Program account subtotal 5,300,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2026-27 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000

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STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	30,000
2	Indirect costs (58800)	2,000
3		-----
4	Program account subtotal	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2026-27 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200)	612,000
22	Supplies and materials (57000)	219,000
23	Contractual services (51000)	206,000
24	Fringe benefits (60000)	77,000
25	Indirect costs (58800)	17,000
26		-----
27	Program account subtotal	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2026-27 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100)	124,000
45	Temporary service (50200)	161,000
46	Holiday/overtime compensation (50300)	5,000

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STATE OPERATIONS 2026-27

1	Supplies and materials (57000)	1,000
2	Fringe benefits (60000)	96,000
3	Indirect costs (58800)	34,000
4		-----
5	Program account subtotal	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000)	4,500
23		-----
24	Program account subtotal	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100)	104,000
42	Temporary service (50200)	1,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	65,000
45	Travel (54000)	3,500
46	Contractual services (51000)	55,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Equipment (56000)	4,000
2	Fringe benefits (60000)	71,000
3	Indirect costs (58800)	8,000
4		-----
5	Total amount available	312,500
6		-----

7 For services and expenses related to boating
 8 access and maintenance in accordance with
 9 a plan to be approved by the director of
 10 the budget. Notwithstanding any other
 11 provision of law, the director of the
 12 budget is hereby authorized to transfer
 13 any or all of this appropriation to any
 14 capital projects fund or aid to localities
 15 (39945).

16	Contractual services (51000)	1,200,000
17		-----
18	Program account subtotal	1,512,500
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 NYS Water Rescue Team Awareness and Research Fund
 23 Account - 22181

24 For services and expenses related to the
 25 recreation services program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2026-27 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (39910).

36	Supplies and materials (57000)	20,000
37		-----
38	Program account subtotal	20,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Equitable Sharing-PRK Justice Account - 22210

43 For services and expenses related to the
 44 recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2026-27 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Supplies and materials (57000)	50,000
12	Contractual services (51000)	50,000
13	Equipment (56000)	6,000
14		-----
15	Program account subtotal	106,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Equitable Sharing-PRK Treasury Account - 22238

20 For services and expenses related to the
 21 recreation services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2026-27 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (39910).

32	Supplies and materials (57000)	50,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	6,000
35		-----
36	Program account subtotal	106,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Seized Asset Account - 21986

41 For services and expenses related to the
 42 recreation services program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 2026-27 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (39910).

7	Supplies and materials (57000)	50,000
8	Contractual services (51000)	50,000
9	Equipment (56000)	6,000
10		-----
11	Program account subtotal	106,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Snowmobile Trail Development and Management Account -
 16 21932

17 For services and expenses related to the
 18 recreation services program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2026-27 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (39910).

29	Personal service--regular (50100)	229,000
30	Temporary service (50200)	24,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	15,000
33	Travel (54000)	14,000
34	Contractual services (51000)	55,000
35	Equipment (56000)	31,000
36	Fringe benefits (60000)	150,000
37	Indirect costs (58800)	7,000
38		-----
39	Total amount available	535,000
40		-----

41 For services and expenses related to snowmo-
 42 bile trail development and maintenance,
 43 including suballocation to other state
 44 departments and agencies (39946).

45	Personal service--regular (50100)	29,000
46	Supplies and materials (57000)	80,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1	Contractual services (51000)	40,000
2	Equipment (56000)	120,000
3	Fringe benefits (60000)	31,000
4		-----
5	Total amount available	300,000
6		-----
7	Program account subtotal	835,000
8		-----

9 Enterprise Funds
 10 Agencies Enterprise Fund
 11 Golf Account - 50332

12 For services and expenses relating to the
 13 office of parks, recreation and historic
 14 preservation's golf courses.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (39910).

25	Personal service--regular (50100)	7,682,000
26	Temporary service (50200)	7,000,000
27	Holiday/overtime compensation (50300)	1,000,000
28	Supplies and materials (57000)	5,800,000
29	Travel (54000)	500,000
30	Contractual services (51000)	5,000,000
31	Equipment (56000)	2,000,000
32	Fringe benefits (60000)	1,600,000
33	Indirect costs (58800)	100,000
34		-----
35	Program account subtotal	30,682,000
36		-----

37 Enterprise Funds
 38 Agencies Enterprise Fund
 39 Retail Sales Account - 50331

40 For services and expenses relating to the
 41 office of parks, recreation and historic
 42 preservation's retail stores.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2026-27 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) 50,000
7 Temporary service (50200) 50,000
8 Holiday/overtime compensation (50300) 50,000
9 Supplies and materials (57000) 7,500,000
10 Travel (54000) 350,000
11 Contractual services (51000) 850,000
12 Equipment (56000) 2,050,000
13 Fringe benefits (60000) 50,000
14 Indirect costs (58800) 50,000
15 -----
16 Program account subtotal 11,000,000
17 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 725,000 (re. \$725,000)
 9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 725,000 (re. \$725,000)
 16 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 225,000 (re. \$175,000)
 23 Nonpersonal service (57050) ... 225,000 (re. \$221,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the administration program
 28 (81001).
 29 Personal service (50000) ... 225,000 (re. \$15,000)
 30 Nonpersonal service (57050) ... 225,000 (re. \$181,000)
 31 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the administration program
 35 (81001).
 36 Personal service (50000) ... 180,000 (re. \$30,000)
 37 Nonpersonal service (57050) ... 270,000 (re. \$240,000)
 38 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the administration program
 42 (81001).
 43 Personal service (50000) ... 100,000 (re. \$47,000)
 44 Nonpersonal service (57050) ... 350,000 (re. \$202,000)
 45 Fringe benefits (60090) ... 46,000 (re. \$38,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the administration program
 3 (81001).
 4 Personal service (50000) ... 100,000 (re. \$26,000)
 5 Nonpersonal service (57050) ... 350,000 (re. \$100,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2025-26 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).
 20 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 21 Temporary service (50200) ... 25,000 (re. \$25,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 30,000 (re. \$30,000)
 24 Contractual services (51000) ... 170,000 (re. \$170,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).
 39 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$170,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)

47 By chapter 50, section 1, of the laws of 2023:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Supplies and materials (57000) ... 65,000	(re. \$65,000)
2	Travel (54000) ... 30,000	(re. \$30,000)
3	Contractual services (51000) ... 170,000	(re. \$170,000)
4	Equipment (56000) ... 100,000	(re. \$100,000)
5	Fringe benefits (60000) ... 50,000	(re. \$50,000)
6	Indirect costs (58800) ... 10,000	(re. \$10,000)

7 HISTORIC PRESERVATION PROGRAM

8	Special Revenue Funds - Federal
9	Federal Miscellaneous Operating Grants Fund
10	Federal Operating Grants Fund Account - 25462

11	By chapter 50, section 1, of the laws of 2025:	
12	For services and expenses related to grants for historic preservation	
13	projects including acquisition, research, development, education and	
14	rehabilitation of historic sites, programs and facilities (39901).	
15	Personal service (50000) ... 1,600,000	(re. \$1,548,000)
16	Nonpersonal service (57050) ... 501,000	(re. \$412,000)
17	Fringe benefits (60090) ... 151,000	(re. \$151,000)
18	Indirect costs (58850) ... 31,000	(re. \$31,000)

19	By chapter 50, section 1, of the laws of 2024:	
20	For services and expenses related to grants for historic preservation	
21	projects including acquisition, research, development, education and	
22	rehabilitation of historic sites, programs and facilities (39901).	
23	Personal service (50000) ... 1,600,000	(re. \$201,000)
24	Nonpersonal service (57050) ... 501,000	(re. \$351,000)
25	Fringe benefits (60090) ... 151,000	(re. \$151,000)
26	Indirect costs (58850) ... 31,000	(re. \$31,000)

27	By chapter 50, section 1, of the laws of 2023:	
28	For services and expenses related to grants for historic preservation	
29	projects including acquisition, research, development, education and	
30	rehabilitation of historic sites, programs and facilities (39901).	
31	Personal service (50000) ... 1,100,000	(re. \$2,000)
32	Nonpersonal service (57050) ... 501,000	(re. \$176,000)

33	By chapter 50, section 1, of the laws of 2022:	
34	For services and expenses related to grants for historic preservation	
35	projects including acquisition, research, development, education and	
36	rehabilitation of historic sites, programs and facilities (39901).	
37	Personal service (50000) ... 1,100,000	(re. \$146,000)
38	Nonpersonal service (57050) ... 501,000	(re. \$32,000)

39 PARK OPERATIONS PROGRAM

40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Patron Services Account - 22163

43	By chapter 50, section 1, of the laws of 2025:	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	37,181,000 ...	(re. \$28,783,000)
Temporary service (50200) ...	32,412,000	(re. \$10,755,000)
Holiday/overtime compensation (50300)		
1,459,000		(re. \$1,459,000)
Supplies and materials (57000) ...	28,594,000	(re. \$16,949,000)
Travel (54000) ...	637,000	(re. \$637,000)
Contractual services (51000) ...	17,682,000	(re. \$8,842,000)
Equipment (56000) ...	7,176,000	(re. \$6,060,000)
Fringe benefits (60000) ...	6,303,000	(re. \$3,618,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ...	44,181,000 ...	(re. \$13,946,000)
Temporary service (50200) ...	26,412,000	(re. \$4,894,000)
Holiday/overtime compensation (50300)		
1,459,000		(re. \$645,000)
Supplies and materials (57000) ...	28,594,000	(re. \$10,853,000)
Travel (54000) ...	337,000	(re. \$337,000)
Contractual services (51000) ...	17,982,000	(re. \$6,009,000)
Equipment (56000) ...	7,176,000	(re. \$1,996,000)
Fringe benefits (60000) ...	5,303,000	(re. \$205,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2025:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2024:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities (39910).
 12 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,548,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$769,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,522,000)
 22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 23 Indirect costs (58850) ... 60,000 (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to grants for park operations
 26 projects including acquisition, research, development, education and
 27 rehabilitation of parklands, programs and facilities (39910).
 28 Personal service (50000) ... 1,500,000 (re. \$366,000)
 29 Nonpersonal service (57050) ... 2,550,000 (re. \$1,660,000)
 30 Fringe benefits (60090) ... 690,000 (re. \$1,000)
 31 Indirect costs (58850) ... 60,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities (39910).
 36 Personal service (50000) ... 1,500,000 (re. \$190,000)
 37 Nonpersonal service (57050) ... 2,550,000 (re. \$1,103,000)
 38 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 39 Indirect costs (58850) ... 60,000 (re. \$60,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to grants for park operations
 42 projects including acquisition, research, development, education and
 43 rehabilitation of parklands, programs and facilities (39910).
 44 Personal service (50000) ... 1,500,000 (re. \$61,000)
 45 Nonpersonal service (57050) ... 2,550,000 (re. \$1,184,000)
 46 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 47 Indirect costs (58850) ... 60,000 (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2025:
 5 For services and expenses related to the federal park lands and forest
 6 grants, including suballocation to other state departments and agen-
 7 cies (39910).
 8 Personal service (50000) ... 25,000 (re. \$25,000)
 9 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 10 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses related to the federal park lands and forest
 14 grants, including suballocation to other state departments and agen-
 15 cies (39910).
 16 Personal service (50000) ... 25,000 (re. \$25,000)
 17 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 18 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 19 Indirect costs (58850) ... 2,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 25,000 (re. \$25,000)
 25 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 25,000 (re. \$25,000)
 33 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 By chapter 50, section 1, of the laws of 2025:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2025-26 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 106,000 (re. \$42,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 3,500 (re. \$3,500)
 4 Contractual services (51000) ... 55,000 (re. \$52,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 7 Indirect costs (58800) ... 8,000 (re. \$7,000)
 8 For services and expenses related to boating access and maintenance in
 9 accordance with a plan to be approved by the director of the budget.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer any or all of this appropri-
 12 ation to any capital projects fund or aid to localities (39945).
 13 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2024-25 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 106,000 (re. \$77,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 24 Travel (54000) ... 3,500 (re. \$3,500)
 25 Contractual services (51000) ... 55,000 (re. \$52,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$52,000)
 28 Indirect costs (58800) ... 8,000 (re. \$8,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2023-24 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 45 Travel (54000) ... 3,500 (re. \$3,500)
 46 Contractual services (51000) ... 55,000 (re. \$5,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$33,000)
 49 Indirect costs (58800) ... 8,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer any or all of this appropri-
 5 ation to any capital projects fund or aid to localities (39945).
 6 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the recreation services program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).
 15 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 16 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 17 Travel (54000) ... 3,500 (re. \$3,500)
 18 Contractual services (51000) ... 55,000 (re. \$55,000)
 19 Equipment (56000) ... 4,000 (re. \$4,000)
 20 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 21 Indirect costs (58800) ... 8,000 (re. \$7,000)
 22 For services and expenses related to boating access and maintenance in
 23 accordance with a plan to be approved by the director of the budget.
 24 Notwithstanding any other provision of law, the director of the budget
 25 is hereby authorized to transfer any or all of this appropriation to
 26 any capital projects fund or aid to localities (39945).
 27 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account - 21932

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses related to the recreation services program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2025-26 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (39910).
 39 Personal service--regular (50100) ... 229,000 (re. \$135,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 43 Travel (54000) ... 14,000 (re. \$11,000)
 44 Contractual services (51000) ... 55,000 (re. \$54,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$93,000)
 47 Indirect costs (58800) ... 7,000 (re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).

4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2024-25 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).

17 Personal service--regular (50100) ... 229,000 (re. \$87,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$3,000)
 21 Travel (54000) ... 14,000 (re. \$11,000)
 22 Contractual services (51000) ... 55,000 (re. \$12,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$58,000)
 25 Indirect costs (58800) ... 7,000 (re. \$4,000)

26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).

29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$67,000)
 31 Contractual services (51000) ... 40,000 (re. \$37,000)
 32 Equipment (56000) ... 120,000 (re. \$120,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2023-24 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).

42 Personal service--regular (50100) ... 229,000 (re. \$75,000)
 43 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 44 Supplies and materials (57000) ... 15,000 (re. \$2,000)
 45 Travel (54000) ... 14,000 (re. \$13,000)
 46 Contractual services (51000) ... 55,000 (re. \$2,000)
 47 Equipment (56000) ... 31,000 (re. \$31,000)
 48 Fringe benefits (60000) ... 150,000 (re. \$29,000)
 49 Indirect costs (58800) ... 7,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$76,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2022-23 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 19 Travel (54000) ... 14,000 (re. \$13,000)
 20 Contractual services (51000) ... 55,000 (re. \$48,000)
 21 Equipment (56000) ... 31,000 (re. \$31,000)
 22 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 23 For services and expenses related to snowmobile trail development and
 24 maintenance, including suballocation to other state departments and
 25 agencies (39946).
 26 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 27 Supplies and materials (57000) ... 80,000 (re. \$55,000)
 28 Equipment (56000) ... 120,000 (re. \$120,000)
 29 Fringe benefits (60000) ... 31,000 (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the recreation services program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2021-22 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (39910).
 38 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 41 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 42 Travel (54000) ... 14,000 (re. \$13,000)
 43 Contractual services (51000) ... 55,000 (re. \$28,000)
 44 Equipment (56000) ... 31,000 (re. \$31,000)
 45 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 46 Indirect costs (58800) ... 7,000 (re. \$3,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).
 50 Personal service--regular (50100) ... 29,000 (re. \$29,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 2 Contractual services (51000) ... 40,000 (re. \$21,000)
 3 Equipment (56000) ... 120,000 (re. \$80,000)
 4 Fringe benefits (60000) ... 31,000 (re. \$31,000)

5 Enterprise Funds
 6 Agencies Enterprise Fund
 7 Golf Account - 50332

8 By chapter 50, section 1, of the laws of 2025: For services and expenses
 9 relating to the office of parks, recreation and historic preserva-
 10 tion's golf courses.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2025-26 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).

17 Personal service--regular (50100) ... 7,682,000 (re. \$4,233,000)
 18 Temporary service (50200) ... 7,000,000 (re. \$2,336,000)
 19 Holiday/overtime compensation (50300) ... 1,000,000 ... (re. \$575,000)
 20 Supplies and materials (57000) ... 5,800,000 (re. \$3,974,000)
 21 Travel (54000) ... 500,000 (re. \$500,000)
 22 Contractual services (51000) ... 5,000,000 (re. \$2,004,000)
 23 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 24 Fringe benefits (60000) ... 1,600,000 (re. \$744,000)
 25 Indirect costs (58800) ... 100,000 (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses relating to the office of parks, recreation
 28 and historic preservation's golf courses.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2024-25 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (39910).

35 Personal service--regular (50100) ... 8,682,000 (re. \$887,000)
 36 Temporary service (50200) ... 2,000,000 (re. \$1,776,000)
 37 Holiday/overtime compensation (50300) ... 500,000 (re. \$159,000)
 38 Supplies and materials (57000) ... 5,800,000 (re. \$1,261,000)
 39 Travel (54000) ... 500,000 (re. \$499,000)
 40 Contractual services (51000) ... 11,000,000 (re. \$2,587,000)
 41 Equipment (56000) ... 2,000,000 (re. \$1,200,000)
 42 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 43 Indirect costs (58800) ... 100,000 (re. \$100,000)

44 Enterprise Funds
 45 Agencies Enterprise Fund
 46 Retail Sales Account - 50331

47 By chapter 50, section 1, of the laws of 2025:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses relating to the office of parks, recreation
 2 and historic preservation's retail stores.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2025-26 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (39910).
 9 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 10 Temporary service (50200) ... 50,000 (re. \$50,000)
 11 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 12 Supplies and materials (57000) ... 7,500,000 (re. \$7,198,000)
 13 Travel (54000) ... 350,000 (re. \$350,000)
 14 Contractual services (51000) ... 850,000 (re. \$819,000)
 15 Equipment (56000) ... 2,050,000 (re. \$2,045,000)
 16 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 17 Indirect costs (58800) ... 50,000 (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses relating to the office of parks, recreation
 20 and historic preservation's retail stores.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2024-25 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (39910).
 27 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 28 Temporary service (50200) ... 150,000 (re. \$50,000)
 29 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 30 Supplies and materials (57000) ... 9,500,000 (re. \$5,779,000)
 31 Travel (54000) ... 100,000 (re. \$100,000)
 32 Contractual services (51000) ... 100,000 (re. \$100,000)
 33 Equipment (56000) ... 200,000 (re. \$200,000)
 34 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 35 Indirect costs (58800) ... 50,000 (re. \$50,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,542,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	141,000	0
6	Internal Service Funds	845,000	0
7		-----	-----
8	All Funds	7,628,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,628,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	4,418,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	72,000
30	Contractual services (51000)	849,000
31	Equipment (56000)	139,000
32		-----
33	Program account subtotal	5,542,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 and may be suballocated to other state
2 agencies (81001).

3 Personal service (50000) 500,000
4 Nonpersonal service (57050) 300,000
5 Fringe benefits (60090) 275,000
6 Indirect costs (58850) 25,000
7 -----
8 Program account subtotal 1,100,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17 Travel (54000) 3,000
18 Contractual services (51000) 3,000
19 -----
20 Program account subtotal 6,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2026-27 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Supplies and materials (57000) 2,000
38 Travel (54000) 5,000
39 Contractual services (51000) 128,000
40 -----
41 Program account subtotal 135,000
42 -----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 725,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 -----
18 Program account subtotal 845,000
19 -----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,000,000	0
4		-----	-----
5	All Funds	3,000,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM	3,000,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (63201).

24	Personal service--regular (50100)	2,307,000
25	Supplies and materials (57000)	55,000
26	Travel (54000)	25,000
27	Contractual services (51000)	488,000
28	Equipment (56000)	125,000
29		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,268,000	0
4	Special Revenue Funds - Other	395,000	0
5		-----	-----
6	All Funds	6,663,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,663,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	5,555,000
26	Temporary service (50200)	324,000
27	Supplies and materials (57000)	103,000
28	Travel (54000)	60,000
29	Contractual services (51000)	218,000
30	Equipment (56000)	8,000
31		-----
32	Program account subtotal	6,268,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39	Personal service--regular (50100)	20,000
40	Temporary service (50200)	240,000
41	Supplies and materials (57000)	39,000
42	Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	1,500,000
4	Special Revenue Funds - Federal	5,905,000	5,905,000
5	Special Revenue Funds - Other	148,173,000	0
6		-----	-----
7	All Funds	154,078,000	7,405,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 17,814,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Service Account - 22011

15 For services and expenses of the adminis-
 16 tration program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service-regular (50100)	9,679,000
28	Temporary service (50200)	29,000
29	Holiday/overtime compensation (50300)	60,000
30	Supplies and materials (57000)	280,000
31	Travel (54000)	104,000
32	Contractual services (51000)	836,000
33	Equipment (56000)	187,000
34	Fringe benefits (60000)	6,373,000
35	Indirect costs (58800)	266,000
36		-----

37 REGULATION OF UTILITIES PROGRAM 109,441,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 regulation of utilities program (48602).

3	Personal service (50000)	3,282,000
4	Nonpersonal service (57050)	869,000
5	Fringe benefits (60090)	1,640,000
6	Indirect costs (58850)	114,000
7		-----
8	Program account subtotal	5,905,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cable Television Account - 21971

13 For services and expenses related to the
 14 regulation of utilities program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2026-27 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,123,000
32	Indirect costs (58800)	56,000
33		-----
34	Total amount available	3,089,000
35		-----

36 For services and expenses related to public
 37 service education, with specific emphasis
 38 on public health issues.
 39 Notwithstanding any other law, rule, or
 40 regulation to the contrary, expenses of
 41 the department of health public service
 42 education program incurred pursuant to
 43 appropriations from the cable television
 44 account of the state miscellaneous special
 45 revenue funds shall be deemed expenses of
 46 the department of public service. No later
 47 than August 15, 2027, the commissioner of

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 the department of health shall submit an
 2 accounting of expenses in the prior state
 3 fiscal year to the chair of the public
 4 service commission for the chair's review
 5 pursuant to the provisions of section 217
 6 of the public service law.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2026-27 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 Notwithstanding any inconsistent provision
 18 of law, all or a portion of the funds
 19 appropriated herein may be suballocated or
 20 transferred to any state department, agen-
 21 cy, public authority, or public benefit
 22 corporation (26813).

23	Contractual Services (51000)	454,000
24		-----
25	Total amount available	454,000
26		-----
27	Program account subtotal	3,543,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011

32 For services and expenses related to the
 33 regulation of utilities program, including
 34 but not limited to the installation of an
 35 independent affordability monitor pursuant
 36 to section 66 of the public service law.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2026-27 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (48602).

47	Personal service--regular (50100)	49,955,000
48	Temporary service (50200)	196,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	151,000
2	Supplies and materials (57000)	677,000
3	Travel (54000)	585,000
4	Contractual services (51000)	10,043,000
5	Equipment (56000)	278,000
6	Fringe benefits (60000)	32,405,000
7	Indirect costs (58800)	1,371,000
8		-----
9	Total amount available	95,661,000
10		-----

11 Notwithstanding any other rule, regulation,
 12 or provision of law to the contrary, the
 13 following shall be deemed expenses of the
 14 department of public service within the
 15 meaning of section 18-a of the public
 16 service law: direct and indirect expenses
 17 relating to the department of environ-
 18 mental conservation's participation in
 19 state energy policy proceedings or certif-
 20 ication proceedings or permits issued
 21 pursuant to article 7, 8, or 10 of the
 22 public service law; direct and indirect
 23 expenses relating to the department of
 24 agriculture and markets' and the depart-
 25 ment of parks and historic preservation's
 26 participation in general ratemaking
 27 proceedings pursuant to section 65 of the
 28 public service law or certification
 29 proceedings or permits issued pursuant to
 30 article 7, 8, or 10 of the public service
 31 law; direct and indirect expenses relating
 32 to the activities of the department of
 33 state's utility intervention unit pursuant
 34 to subdivision 4 of section 94-a of the
 35 executive law, including, but not limited
 36 to participation in general ratemaking
 37 proceedings pursuant to section 65 of the
 38 public service law or certification
 39 proceedings or permits issued pursuant to
 40 article 7, 8, or 10 of the public service
 41 law. Any expense deemed to be expenses of
 42 the department of public service pursuant
 43 to this appropriation shall not be recov-
 44 ered through assessments imposed upon
 45 telephone corporations as defined in
 46 subdivision 17 of section 2 of the public
 47 service law. No later than August 15,
 48 2027, the commissioner of the department
 49 of agriculture and markets, the secretary
 50 of state, the commissioner of the office
 51 of parks and recreation and historic pres-

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 ervation, and the commissioner of the
 2 department of environmental conservation
 3 shall each submit an accounting of
 4 expenses, including, but not limited to,
 5 expenses in the prior state fiscal year
 6 for personal and non-personal services and
 7 fringe benefits, to the chair of the
 8 public service commission for the chair's
 9 review pursuant to the provisions of
 10 section 18-a of the public service law.

11 Notwithstanding any inconsistent provision
 12 of law, all or a portion of the funds
 13 appropriated herein may be suballocated or
 14 transferred to any state department, agen-
 15 cy, public authority, or public benefit
 16 corporation.

17	Personal Service--regular (50100)	2,373,000
18	Supplies and materials (57000).....	5,000
19	Travel (54000)	10,000
20	Contractual services (51000)	305,000
21	Fringe benefits (60000)	1,567,000
22	Indirect costs (58800)	72,000
23		-----
24	Total amount available	4,332,000
25		-----
26	Program account total	99,993,000
27		-----

28	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,823,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Major Renewable Energy Development Account - 22251

33 For services and expenses of the office of
 34 renewable energy siting and electric tran-
 35 smission pursuant to section 3-c of public
 36 service law (48611).

37	Personal service--regular (50100)	3,000,000
38	Supplies and materials (57000)	750,000
39	Contractual services (51000)	3,400,000
40	Equipment (56000)	750,000
41	Fringe benefits (60000)	2,000,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	10,000,000
45		-----

46 Special Revenue Funds - Other

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Public Service Account - 22011

3 For services and expenses of the office of
4 renewable energy siting and electric tran-
5 smission pursuant to section 3-c of public
6 service law.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, and the IT Interchange
10 and Transfer Authority as defined in the
11 2026-27 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (48611).

17	Personal service--regular (50100)	6,950,000
18	Supplies and materials (57000)	760,000
19	Contractual services (51000)	3,440,000
20	Equipment (56000)	760,000
21	Fringe benefits (60000)	4,700,000
22	Indirect costs (58800)	213,000
23		-----
24	Program account subtotal	16,823,000
25		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ENERGY AFFORDABILITY PROGRAM

2 General Fund

3 [~~Local Assistance Account - 10000~~]State Operations Account - 10050

4 The appropriation made by chapter 53, section 1, of the laws of 2024, to
 5 the local assistance account is hereby reappropriated to the state
 6 operations account and amended to read:

7 To provide an energy affordability guarantee to participating low-in-
 8 come residential customers in the EmPower Plus Program administered
 9 by the New York State Energy Research and Development Authority who
 10 electrify their homes in accordance with program standards required
 11 by the authority. The energy affordability guarantee shall provide
 12 that any participating residential customer in the EmPower Plus
 13 Program shall spend no more than six percent of household income on
 14 electric utility bills for the estimated useful life of the related
 15 electrification project. The energy affordability guarantee is to
 16 remain with the residence that participated in the EmPower Plus
 17 Program and can transfer between tenants or owners through the elec-
 18 tric corporation's application for service, provided however that
 19 the benefits of this program can only be transferred to eligible new
 20 tenants or owners. For the purpose of the energy affordability guar-
 21 antee the Public Service Commission is authorized to establish a cap
 22 on a participating residential customer's annual total electric
 23 usage by kilowatt hour applicable to the guarantee when establishing
 24 such program. Amounts appropriated herein may be disbursed to the
 25 utilities, including the Long Island Power Authority, on behalf of
 26 eligible electric residential utility customers who participate in
 27 the EmPower Plus Program. No more than three percent of the amount
 28 appropriated herein may be transferred to state operations to
 29 support the proper administration, implementation and evaluation of
 30 the energy affordability guarantee. A portion of these funds may be
 31 transferred or suballocated to any other state agency, department,
 32 public authority or public benefit corporation.(48609)

33 Contractual services (51000)
 34 [~~50,000,000~~]1,500,000 (re. \$1,500,000)

35 REGULATION OF UTILITIES PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 PSC-Pipeline Safety Grant Account - 25379

39 By chapter 50, section 1, of the laws of 2025:

40 For services and expenses related to the regulation of utilities
 41 program (48602).

42 Personal service (50000) ... 3,282,000 (re. \$3,282,000)

43 Nonpersonal service (57050) ... 869,000 (re. \$869,000)

44 Fringe benefits (60090) ... 1,640,000 (re. \$1,640,000)

45 Indirect costs (58850) ... 114,000 (re. \$114,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	26,961,000	181,000
4	Special Revenue Funds - Federal	103,552,000	61,624,800
5	Special Revenue Funds - Other	98,245,000	129,298,000
6		-----	-----
7	All Funds	228,758,000	191,103,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,060,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2026-27 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	4,040,000
39	Temporary service (50200)	90,000
40	Holiday/overtime compensation (50300)	10,000
41	Contractual Services (51000)	5,920,000
42		-----

43 AUTHORITIES BUDGET OFFICE PROGRAM 4,080,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Up to \$250,000
 26 of the amount appropriated herein may be
 27 used to create and support a searchable
 28 database of economic incentives for local
 29 development corporations and industrial
 30 development authorities. Monies appropri-
 31 ated herein may also be suballocated to
 32 the department of state for all necessary
 33 expenses incurred on behalf of the author-
 34 ities budget office.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2026-27 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51001).

45	Personal service--regular (50100)	2,059,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	4,000
48	Travel (54000)	23,000
49	Contractual services (51000)	464,000
50	Equipment (56000)	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	1,459,000
2	Indirect costs (58800)	53,000
3		-----
4	BUSINESS AND LICENSING SERVICES PROGRAM	87,666,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Business and Licensing Services Account - 21977	
9	For services and expenses related to the	
10	business and licensing program, including	
11	suballocation to other departments and	
12	agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2026-27 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Notwithstanding any provisions of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowance (51017).	
28	Personal service--regular (50100)	29,462,000
29	Supplies and materials (57000)	3,168,000
30	Travel (54000)	586,000
31	Contractual services (51000)	34,516,000
32	Equipment (56000)	610,000
33	Fringe benefits (60000)	18,220,000
34	Indirect costs (58800)	1,104,000
35		-----
36	CODE ENFORCEMENT PROGRAM	4,052,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Fire Prevention and Code Enforcement Account - 21904	
41	For services and expenses related to the	
42	code enforcement program.	
43	Notwithstanding any provisions of law to the	
44	contrary, the amounts appropriated herein	
45	shall be net of refunds, rebates,	

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1	reimbursements, credits, repayments,	
2	and/or disallowance (51284).	
3	Personal service--regular (50100)	1,466,000
4	Equipment (56000)	1,607,000
5	Fringe benefits (60000)	937,000
6	Indirect costs (58800)	42,000
7		-----
8	CONSUMER PROTECTION PROGRAM	4,103,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2026-27 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51042).	
22	Personal service--regular (50100)	1,804,000
23		-----
24	Program account subtotal	1,804,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Consumer Protection Account - 25449	
29	For services and expenses related to	
30	surveillance, outreach and other activ-	
31	ities which enhance the protection of	
32	consumers (51042).	
33	Personal service (50000)	27,000
34	Nonpersonal service (57050)	6,000
35	Fringe benefits (60090)	17,000
36	Indirect costs (58850)	1,000
37		-----
38	Program account subtotal	51,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Consumer Protection Account - 22068	

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	740,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	468,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	1,248,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Wholesale Market Consumer Advocacy Account - 22206

25 For the implementation of a wholesale market
 26 consumer advocacy project to supply
 27 comprehensive consumer advocacy in matters
 28 pending before the New York independent
 29 system operator and at the federal energy
 30 regulatory commission. The funds hereby
 31 appropriated shall be spent in a manner
 32 consistent with an allocation and distrib-
 33 ution proposal as heretofore filed by the
 34 department of public service and approved
 35 by the federal energy regulatory commis-
 36 sion. All technical experts, consultants
 37 or other services funded from this appro-
 38 priation shall be acquired pursuant to the
 39 requirements of section 163 of the state
 40 finance law (51042).

41	Contractual services (51000)	1,000,000
42		-----
43	Program account subtotal	1,000,000
44		-----

45	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	109,972,000
46		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 local government and community services
 5 program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51044).

 16 Personal service--regular (50100) 6,283,000
 17 Temporary service (50200) 30,000
 18 Holiday/overtime compensation (50300) 4,000
 19
 20 Program account subtotal 6,317,000
 21

 22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25127

 25 For services and expenses of administering
 26 community services block grants to commu-
 27 nity action agencies, including suballo-
 28 cation to other state departments and
 29 agencies (51018).

 30 Personal service (50000) 3,387,000
 31 Nonpersonal service (57050) 1,237,000
 32 Fringe benefits (60090) 2,202,000
 33 Indirect costs (58850) 475,000
 34
 35 Program account subtotal 7,301,000
 36

 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Appalachian Technical Assistance Account - 25382

 40 For services and expenses of the appalachian
 41 regional grants program. The funds appro-
 42 priated herein may be transferred to aid
 43 to localities (51023).

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1	Personal service (50000)	475,000
2	Nonpersonal service (57050)	150,000
3	Fringe benefits (60090)	310,000
4	Indirect costs (58850)	65,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Coastal Zone Management Program Account - 25449	
11	For services and expenses of the coastal	
12	resources and waterfront revitalization	
13	program, including suballocation to other	
14	state departments and agencies (51034).	
15	Personal service (50000)	3,910,000
16	Nonpersonal service (57050)	6,600,000
17	Fringe benefits (60090)	2,542,000
18	Indirect costs (58850)	548,000
19		-----
20	Program account subtotal	13,600,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Coastal Zone Management Program Account - 25449	
25	For services and expenses of the coastal	
26	program. The funds appropriated herein may	
27	be transferred to aid to localities.	
28	A portion of the funds may be suballocated	
29	or transferred to any other department,	
30	agency or public authority for the	
31	purposes of such appropriation (51253).	
32	Personal service (50000)	2,000,000
33	Nonpersonal service (57050)	62,000,000
34	Fringe benefits (60090)	800,000
35	Indirect costs (58850)	200,000
36		-----
37	Program account subtotal	65,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Code Enforcement Program Account - 25416	
42	For services and expenses of the code	
43	enforcement program (51036).	

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STATE OPERATIONS 2026-27

1	Personal service (50000)	300,000
2	Nonpersonal service (57050)	75,000
3	Fringe benefits (60090)	150,000
4	Indirect costs (58850)	75,000
5		-----
6	Total amount available	600,000
7		-----
8	For services and expenses of the codes	
9	program (51295).	
10	Personal service (50000)	7,000,000
11	Nonpersonal service (57050)	4,000,000
12	Fringe benefits (60090)	3,000,000
13	Indirect costs (58850)	1,000,000
14		-----
15	Total amount available	15,000,000
16		-----
17	Program account subtotal	15,600,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Local Government Federal Programs Account - 25449	
22	For services and expenses of the local	
23	government federal programs. The funds	
24	appropriated herein may be transferred to	
25	aid to localities (51037).	
26	Personal service (50000)	400,000
27	Nonpersonal service (57050)	527,000
28	Fringe benefits (60090)	57,000
29	Indirect costs (58850)	16,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Local Government and Community Services Administrative	
36	Account - 20144	
37	For services and expenses related to the	
38	local government and community services	
39	program (51044).	
40	Supplies and materials (57000)	25,000
41	Travel (54000)	10,000
42	Contractual services (51000)	119,000
43		-----

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1 Program account subtotal 154,000
 2 -----
 3 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-
 4 SION 1,467,000
 5 -----
 6 General Fund
 7 State Purposes Account - 10050
 8 For services and expenses related to the New
 9 York State Asian American and Pacific
 10 Islander commission.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2026-27 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51255).
 21 Personal service--regular (50100) 490,000
 22 Supplies and materials (57000) 53,000
 23 Travel (54000) 40,000
 24 Contractual services (51000) 384,000
 25 Equipment (56000) 500,000
 26 -----
 27 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY 1,100,000
 28 -----
 29 General Fund
 30 State Purposes Account - 10050
 31 For services and expenses related to the New
 32 York State commission on African American
 33 history.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2026-27 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated. All or a portion of the funds
 44 appropriated hereby may be suballocated or
 45 transferred to any department, agency, or

DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 public authority for the purposes stated
2 herein (51257).

3 Personal service--regular (50100) 542,000
4 Supplies and materials (57000) 50,000
5 Travel (54000) 20,000
6 Contractual services (51000) 388,000
7 Equipment (56000) 100,000
8 -----

9 OFFICE FOR NEW AMERICANS 2,820,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 office for new Americans.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.
25 All or a portion of the funds appropriated
26 hereby may be suballocated to any depart-
27 ment, agency, or public authority for the
28 purposes stated herein (51046).

29 Personal service--regular (50100) 1,692,000
30 Contractual Services (51000) 1,128,000
31 -----

32 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,602,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 office of faith and Non-Profit Development
38 Services.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, and the IT Interchange
42 and Transfer Authority as defined in the
43 2026-27 state fiscal year state operations
44 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated. All or a portion of the funds
 5 appropriated hereby may be suballocated to
 6 any department, agency, or public authori-
 7 ty for the purposes stated herein (51259).

8 Personal service--regular (50100) 1,030,000
 9 Supplies and materials (57000) 100,000
 10 Travel (54000) 50,000
 11 Contractual services (51000) 322,000
 12 Equipment (56000) 100,000
 13 -----

14 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 state of New York commission on uniform
 20 state laws (51039).

21 Contractual services (51000) 135,000
 22 For additional contractual services 20,000
 23 -----

24 TUG HILL COMMISSION PROGRAM 1,460,000
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the Tug Hill
 29 commission.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2026-27 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (51038).

40 Personal service--regular (50100) 1,202,000
 41 Supplies and materials (57000) 13,000
 42 Travel (54000) 8,000

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1 Contractual services (51000) 85,000
 2 Equipment (56000) 2,000
 3 -----
 4 Program account subtotal 1,310,000
 5 -----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Tug Hill Administration Account - 22044

9 For services and expenses related to the Tug
 10 Hill commission.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2026-27 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51038).

21 Contractual services (51000) 150,000
 22 -----
 23 Program account subtotal 150,000
 24 -----

25 VILLAGE INCORPORATION PROGRAM 426,000
 26 -----

27 General Fund
 28 State Purposes Account - 10050

29 For the services and expenses related to the
 30 Village Incorporation Commission. All or a
 31 portion of the funds appropriated hereby
 32 may be suballocated to any department,
 33 agency, or public authority for the
 34 purposes stated herein (51265).

35 Personal service--regular (50100) 258,000
 36 Supplies and materials (57000) 20,000
 37 Travel (54000) 20,000
 38 Contractual services (51000) 28,000
 39 -----
 40 Program account subtotal 326,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Village Incorporation Account

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1	For services and expenses related to activ-	
2	ities of the Village Incorporation Commis-	
3	sion established pursuant to article 2 of	
4	the village law (51266).	
5	Contractual services (51000)	80,000
6	Supplies and materials (57000)	20,000
7		-----
8	Program account subtotal	100,000
9		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
 6 Commemoration Commission pursuant to chapter 471 of the laws of
 7 2015. Monies from this appropriation shall be disbursed according to
 8 a plan developed and approved by such commission. All or a portion
 9 of the funds appropriated hereby may be suballocated or transferred
 10 to any department, agency, or public authority for the purposes of
 11 such commission (81001).
 12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
 13 Travel (54000) ... 200,000 (re. \$27,000)
 14 Contractual services (51000) ... 100,000 (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2025:

20 For services and expenses related to the business and licensing
 21 program, including suballocation to other departments and agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2025-26 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Notwithstanding any provisions of law to the contrary, the amounts
 29 appropriated herein shall be net of refunds, rebates, reimburse-
 30 ments, credits, repayments, and/or disallowance (51017).
 31 Personal service--regular (50100) ... 29,462,000 ... (re. \$17,559,000)
 32 Supplies and materials (57000) ... 3,168,000 (re. \$2,644,000)
 33 Travel (54000) ... 586,000 (re. \$375,000)
 34 Contractual services (51000) ... 34,516,000 (re. \$29,855,000)
 35 Equipment (56000) ... 610,000 (re. \$514,000)
 36 Fringe benefits (60000) ... 18,220,000 (re. \$12,233,000)
 37 Indirect costs (58800) ... 1,104,000 (re. \$642,000)

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to the business and licensing
 40 program, including suballocation to other departments and agencies.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated.

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1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 27,794,000 (re. \$16,000)
 5 Supplies and materials (57000) ... 3,168,000 (re. \$2,071,000)
 6 Travel (54000) ... 586,000 (re. \$8,000)
 7 Contractual services (51000) ... 24,516,000 (re. \$10,508,000)
 8 Equipment (56000) ... 610,000 (re. \$146,000)
 9 Fringe benefits (60000) ... 18,220,000 (re. \$172,000)
 10 Indirect costs (58800) ... 1,104,000 (re. \$290,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2023-24 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 25,719,000 (re. \$788,000)
 24 Supplies and materials (57000) ... 3,000,000 (re. \$971,000)
 25 Travel (54000) ... 550,000 (re. \$2,000)
 26 Contractual services (51000) ... 20,836,000 (re. \$13,173,000)
 27 Equipment (56000) ... 610,000 (re. \$133,000)
 28 Fringe benefits (60000) ... 17,245,000 (re. \$1,071,000)
 29 Indirect costs (58800) ... 1,040,000 (re. \$381,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to the business and licensing
 32 program, including suballocation to other departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2022-23 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts
 40 appropriated herein shall be net of refunds, rebates, reimburse-
 41 ments, credits, repayments, and/or disallowance (51017).
 42 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)
 43 Supplies and materials (57000) ... 3,000,000 (re. \$1,060,000)
 44 Travel (54000) ... 550,000 (re. \$169,000)
 45 Contractual services (51000) ... 14,800,000 (re. \$7,939,000)
 46 Equipment (56000) ... 610,000 (re. \$280,000)
 47 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)
 48 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

49 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ...	21,261,000	(re. \$1,960,000)
Supplies and materials (57000) ...	2,400,000	(re. \$893,000)
Travel (54000) ...	544,000	(re. \$283,000)
Contractual services (51000) ...	13,450,000	(re. \$3,212,000)
Equipment (56000) ...	457,000	(re. \$410,000)
Fringe benefits (60000) ...	12,488,000	(re. \$489,000)
Indirect costs (58800) ...	705,000	(re. \$151,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ...	21,261,000	(re. \$3,375,000)
Contractual services (51000) ...	9,950,000	(re. \$2,361,000)
Fringe benefits (60000) ...	12,488,000	(re. \$1,700,000)
Indirect costs (58800) ...	705,000	(re. \$56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2025:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall

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1 be acquired pursuant to the requirements of section 163 of the state
2 finance law (51042).

3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2024:

5 For the implementation of a wholesale market consumer advocacy project
6 to supply comprehensive consumer advocacy in matters pending before
7 the New York independent system operator and at the federal energy
8 regulatory commission. The funds hereby appropriated shall be spent
9 in a manner consistent with an allocation and distribution proposal
10 as heretofore filed by the department of public service and approved
11 by the federal energy regulatory commission. All technical experts,
12 consultants or other services funded from this appropriation shall
13 be acquired pursuant to the requirements of section 163 of the state
14 finance law (51042).

15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For the implementation of a wholesale market consumer advocacy project
18 to supply comprehensive consumer advocacy in matters pending before
19 the New York independent system operator and at the federal energy
20 regulatory commission. The funds hereby appropriated shall be spent
21 in a manner consistent with an allocation and distribution proposal
22 as heretofore filed by the department of public service and approved
23 by the federal energy regulatory commission. All technical experts,
24 consultants or other services funded from this appropriation shall
25 be acquired pursuant to the requirements of section 163 of the state
26 finance law (51042).

27 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For the implementation of a wholesale market consumer advocacy project
30 to supply comprehensive consumer advocacy in matters pending before
31 the New York independent system operator and at the federal energy
32 regulatory commission. The funds hereby appropriated shall be spent
33 in a manner consistent with an allocation and distribution proposal
34 as heretofore filed by the department of public service and approved
35 by the federal energy regulatory commission. All technical experts,
36 consultants or other services funded from this appropriation shall
37 be acquired pursuant to the requirements of section 163 of the state
38 finance law (51042).

39 Contractual services (51000) ... 1,000,000 (re. \$953,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For the implementation of a wholesale market consumer advocacy project
42 to supply comprehensive consumer advocacy in matters pending before
43 the New York independent system operator and at the federal energy
44 regulatory commission. The funds hereby appropriated shall be spent
45 in a manner consistent with an allocation and distribution proposal
46 as heretofore filed by the department of public service and approved
47 by the federal energy regulatory commission. All technical experts,
48 consultants or other services funded from this appropriation shall

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be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$790,000)

By chapter 50, section 1, of the laws of 2020:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2019:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 (re. \$886,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2025:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 (re. \$5,200,000)

Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)

Fringe benefits (60090) ... 301,000 (re. \$301,000)

Indirect costs (58850) ... 563,000 (re. \$563,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 (re. \$5,131,000)

Nonpersonal service (57050) ... 1,237,000 (re. \$1,208,000)

Fringe benefits (60090) ... 301,000 (re. \$220,000)

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1 Indirect costs (58850) ... 563,000 (re. \$511,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses of administering community services block

4 grants to community action agencies, including suballocation to

5 other state departments and agencies (51018).

6 Personal service (50000) ... 5,200,000 (re. \$2,984,000)

7 Nonpersonal service (57050) ... 1,237,000 (re. \$1,001,000)

8 Fringe benefits (60090) ... 301,000 (re. \$15,000)

9 Indirect costs (58850) ... 563,000 (re. \$432,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses of administering community services block

12 grants to community action agencies, including suballocation to

13 other state departments and agencies (51018).

14 Personal service (50000) ... 5,200,000 (re. \$3,463,000)

15 Nonpersonal service (57050) ... 1,236,960 (re. \$504,000)

16 Fringe benefits (60090) ... 300,920 (re. \$12,000)

17 Indirect costs (58850) ... 562,120 (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses of administering community services block

20 grants to community action agencies, including suballocation to

21 other state departments and agencies (51018).

22 Personal service (50000) ... 5,200,000 (re. \$1,753,000)

23 Nonpersonal service (57050) ... 1,236,960 (re. \$748,000)

24 Fringe benefits (60090) ... 300,920 (re. \$113,000)

25 Indirect costs (58850) ... 562,120 (re. \$193,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses of administering community services block

28 grants to community action agencies, including suballocation to

29 other state departments and agencies (51018).

30 Personal service (50000) ... 3,000,000 (re. \$190,000)

31 Nonpersonal service (57050) ... 670,000 (re. \$250,000)

32 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)

33 Indirect costs (58850) ... 30,000 (re. \$30,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of administering community services block

36 grants to community action agencies, including suballocation to

37 other state departments and agencies (51018).

38 Personal service (50000) ... 2,000,000 (re. \$143,000)

39 Nonpersonal service (57050) ... 608,000 (re. \$446,000)

40 Fringe benefits (60090) ... 772,000 (re. \$99,000)

41 Indirect costs (58850) ... 20,000 (re. \$20,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses of administering community services block

44 grants to community action agencies, including suballocation to

45 other state departments and agencies (51018).

46 Personal service (50000) ... 2,000,000 (re. \$294,000)

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1 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 2 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 3 Indirect costs (58850) ... 20,000 (re. \$20,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies (51018).
 8 Personal service (50000) ... 2,000,000 (re. \$66,000)
 9 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 10 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 11 Indirect costs (58850) ... 20,000 (re. \$20,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Appalachian Technical Assistance Account - 25382

15 By chapter 50, section 1, of the laws of 2025:
 16 For services and expenses of the appalachian regional grants program.
 17 The funds appropriated herein may be transferred to aid to locali-
 18 ties (51023).
 19 Personal service (50000) ... 657,000 (re. \$657,000)
 20 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 21 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 22 Indirect costs (58850) ... 3,000 (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2024:
 24 For services and expenses of the appalachian regional grants program.
 25 The funds appropriated herein may be transferred to aid to locali-
 26 ties (51023).
 27 Personal service (50000) ... 657,000 (re. \$524,000)
 28 Nonpersonal service (57050) ... 278,000 (re. \$269,000)
 29 Fringe benefits (60090) ... 62,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses of the appalachian regional grants program.
 32 The funds appropriated herein may be transferred to aid to locali-
 33 ties (51023).
 34 Personal service (50000) ... 657,000 (re. \$505,000)
 35 Nonpersonal service (57050) ... 278,000 (re. \$271,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses of administering the appalachian regional
 38 grants program. The funds appropriated herein may be transferred to
 39 aid to localities (51023).
 40 Personal service (50000) ... 657,000 (re. \$474,000)
 41 Nonpersonal service (57050) ... 278,000 (re. \$270,000)
 42 Fringe benefits (60090) ... 62,000 (re. \$1,000)
 43 Indirect costs (58850) ... 3,000 (re. \$3,000)

44 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses of administering the appalachian regional
 2 grants program (51023).
 3 Personal service (50000) ... 257,000 (re. \$47,000)
 4 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
 5 Indirect costs (58850) ... 3,000 (re. \$3,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses of administering the appalachian regional
 8 grants program (51023).
 9 Personal service (50000) ... 257,000 (re. \$66,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 11 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 12 Indirect costs (58850) ... 3,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of administering the appalachian regional
 15 grants program (51023).
 16 Personal service (50000) ... 257,000 (re. \$72,000)
 17 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 18 Fringe benefits (60090) ... 62,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of administering the appalachian regional
 21 grants program (51023).
 22 Personal service (50000) ... 257,000 (re. \$68,000)
 23 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses of administering the appalachian regional
 26 grants program (51023).
 27 Personal service (50000) ... 257,000 (re. \$80,000)
 28 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Coastal Zone Management Program Account - 25449

32 By chapter 50, section 1, of the laws of 2025:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 39 Indirect costs (58850) ... 25,000 (re. \$25,000)

40 By chapter 50, section 1, of the laws of 2024:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies (51034).
 44 Personal service (50000) ... 2,952,000 (re. \$1,113,000)
 45 Nonpersonal service (57050) ... 538,000 (re. \$359,000)

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1 Fringe benefits (60090) ... 985,000 (re. \$203,000)
 2 Indirect costs (58850) ... 25,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2023:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,227,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$273,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$167,000)
 10 Indirect costs (58850) ... 25,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,123,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$277,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$158,000)
 18 Indirect costs (58850) ... 25,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,952,000 (re. \$201,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 25 Fringe benefits (60090) ... 985,000 (re. \$154,000)
 26 Indirect costs (58850) ... 25,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$53,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$329,000)
 34 Indirect costs (58850) ... 25,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses of the coastal resources and waterfront
 37 revitalization program, including suballocation to other state
 38 departments and agencies (51034).
 39 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
 40 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
 41 Fringe benefits (60090) ... 985,000 (re. \$379,000)
 42 Indirect costs (58850) ... 25,000 (re. \$13,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses of the coastal resources and waterfront
 45 revitalization program, including suballocation to other state
 46 departments and agencies (51034).

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1 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 2 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 3 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 4 Indirect costs (58850) ... 25,000 (re. \$25,000)

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses of the coastal resources and waterfront
 7 revitalization program, including suballocation to other state
 8 departments and agencies (51034).
 9 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 10 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 11 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 12 Indirect costs (58850) ... 25,000 (re. \$25,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses of the coastal resources and waterfront
 15 revitalization program, including suballocation to other state
 16 departments and agencies (51034).
 17 Personal service (50000) ... 2,252,000 (re. \$536,000)
 18 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 19 Fringe benefits (60090) ... 985,000 (re. \$184,000)

20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses of the coastal resources and waterfront
 22 revitalization program, including suballocation to other state
 23 departments and agencies (51034).
 24 Personal service (50000) ... 2,252,000 (re. \$295,000)
 25 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 26 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 27 Indirect costs (58850) ... 25,000 (re. \$22,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Code Enforcement Program Account - 25416

31 By chapter 50, section 1, of the laws of 2025:
 32 For services and expenses of the code enforcement program (51036).
 33 Personal service (50000) ... 300,000 (re. \$300,000)
 34 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 35 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 36 Indirect costs (58850) ... 75,000 (re. \$75,000)

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses of the code enforcement program (51036).
 39 Personal service (50000) ... 300,000 (re. \$300,000)
 40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses of the code enforcement program (51036).
 45 Personal service (50000) ... 300,000 (re. \$300,000)

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1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses of the code enforcement program (51036).
 12 Personal service (50000) ... 300,000 (re. \$300,000)
 13 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 14 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 15 Indirect costs (58850) ... 75,000 (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the code enforcement program (51036).
 18 Personal service (50000) ... 300,000 (re. \$300,000)
 19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 21 Indirect costs (58850) ... 75,000 (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses of the code enforcement program (51036).
 24 Personal service (50000) ... 300,000 (re. \$300,000)
 25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of the code enforcement program (51036).
 30 Personal service (50000) ... 300,000 (re. \$300,000)
 31 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 32 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 33 Indirect costs (58850) ... 75,000 (re. \$75,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses of the code enforcement program (51036).
 36 Personal service (50000) ... 300,000 (re. \$300,000)
 37 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 38 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 39 Indirect costs (58850) ... 75,000 (re. \$75,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Local Government Federal Programs Account - 25449

43 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the local government federal programs.
 2 The funds appropriated herein may be transferred to aid to locali-
 3 ties (51037).

4 Personal service (50000) ... 400,000 (re. \$400,000)
 5 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 6 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 7 Indirect costs (58850) ... 16,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the local government federal programs.
 10 The funds appropriated herein may be transferred to aid to locali-
 11 ties (51037).

12 Personal service (50000) ... 400,000 (re. \$400,000)
 13 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 14 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 15 Indirect costs (58850) ... 16,000 (re. \$16,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses of the local government federal programs.
 18 The funds appropriated herein may be transferred to aid to locali-
 19 ties (51037).

20 Personal service (50000) ... 400,000 (re. \$400,000)
 21 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 22 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 23 Indirect costs (58850) ... 16,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses of the local government federal programs.
 26 The funds appropriated herein may be transferred to aid to locali-
 27 ties (51037).

28 Personal service (50000) ... 400,000 (re. \$400,000)
 29 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 30 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 31 Indirect costs (58850) ... 16,000 (re. \$16,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the local government federal programs
 34 (51037).

35 Personal service (50000) ... 400,000 (re. \$400,000)
 36 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 37 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 38 Indirect costs (58850) ... 16,000 (re. \$16,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Local Government Federal Programs Account - 25300

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses of the local government federal programs
 44 (51037).

45 Personal service (50000) ... 75,000 (re. \$75,000)
 46 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 2 Indirect costs (58850) ... 10,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the local government federal programs
 5 (51037).
 6 Personal service (50000) ... 75,000 (re. \$75,000)
 7 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 8 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 9 Indirect costs (58850) ... 10,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses of the local government federal programs
 12 (51037).
 13 Personal service (50000) ... 75,000 (re. \$75,000)
 14 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 15 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 TUG HILL COMMISSION PROGRAM

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Tug Hill Administration Account - 22044

21 By chapter 50, section 1, of the laws of 2025:
 22 For services and expenses related to the Tug Hill commission.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2025-26 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (51038).
 29 Contractual services (51000) ... 150,000 (re. \$57,000)

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses related to the Tug Hill commission.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2024-25 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (51038).
 38 Contractual services (51000) ... 150,000 (re. \$54,000)

39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to the Tug Hill commission.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the

DEPARTMENT OF STATE

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51038).
3 Contractual services (51000) ... 50,000 (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the Tug Hill commission.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (51038).
12 Contractual services (51000) ... 50,000 (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	995,523,000	0
4	Special Revenue Funds - Federal	47,239,000	70,030,000
5	Special Revenue Funds - Other	145,146,000	13,255,000
6		-----	-----
7	All Funds	1,187,908,000	83,285,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,915,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	28,259,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	436,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	40,000
35	Contractual services (51000)	405,000
36		-----
37	Program account subtotal	29,207,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 tures on behalf of individuals paid from
 2 funds donated to the division. Notwith-
 3 standing any inconsistent provision of
 4 law, funds appropriated herein may be
 5 transferred to aid to localities for the
 6 purposes stated herein (81001).

7	Contractual services (51000)	8,000
8		-----
9	Program account subtotal	8,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Training Academy Account - 22167

14 For services and expenses related to the
 15 administration program (81001).

16	Supplies and materials (57000)	5,000
17	Travel (54000)	1,000
18	Contractual services (51000)	690,000
19	Equipment (56000)	4,000
20		-----
21	Program account subtotal	700,000
22		-----

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 300,268,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 criminal investigation activities program.
 29 Notwithstanding any provision of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowances (50112).

34	Personal service--regular (50100)	222,056,000
35	Holiday/overtime compensation (50300)	33,699,000
36	Supplies and materials (57000)	1,945,000
37	Travel (54000)	674,000
38	Contractual services (51000)	17,052,000
39	Equipment (56000)	6,245,000
40		-----
41	Program account subtotal	281,671,000
42		-----

43 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1	Federal Miscellaneous Operating Grants Fund	
2	State Police Account - 25362	
3	For services and expenses related to combat-	
4	ing internet crimes against children	
5	(50122).	
6	Nonpersonal service (57050)	2,000,000
7		-----
8	Program account subtotal	2,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Background Check Account - 22257	
13	For services and expenses pursuant to	
14	section 228 of the executive law, includ-	
15	ing liabilities incurred prior to April 1,	
16	2026 (50136).	
17	Contractual services (51000)	5,000,000
18		-----
19	Program account subtotal	5,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,874,000
28	Holiday/overtime compensation (50300)	129,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,857,000
34	Indirect costs (58800)	423,000
35		-----
36	Program account subtotal	11,597,000
37		-----
38	PATROL ACTIVITIES PROGRAM	711,956,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	522,235,000
9	Holiday/overtime compensation (50300)	49,384,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	589,865,000
16		-----

17 For services and expenses of security
 18 services for the legislative office build-
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	590,115,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
 40 thruway.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1	reimbursements, credits, repayments,	
2	and/or disallowances (50113).	
3	Personal service--regular (50100)	39,274,000
4	Holiday/overtime compensation (50300)	5,448,000
5	Supplies and materials (57000)	30,000
6	Fringe benefits (60000)	28,847,000
7		-----
8	Program account subtotal	73,599,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	State Police Seized Assets Account - 22054	
13	For services and expenses related to the	
14	patrol activities program.	
15	Notwithstanding any inconsistent provision	
16	of law, the money hereby appropriated may	
17	be used for the payment of prior year	
18	liabilities (50113).	
19	Equipment (56000)	9,000,000
20	Supplies and materials (57000)	3,500,000
21	Contractual services (51000)	3,500,000
22		-----
23	Program account subtotal	16,000,000
24		-----
25	Special Revenue Funds - Other	
26	NYS DOT Highway Safety Program Fund	
27	Highway Safety Account - 23001	
28	For services and expenses related to the	
29	patrol activities program (50113).	
30	Personal service--regular (50100)	2,803,000
31	Holiday/overtime compensation (50300)	414,000
32	Supplies and materials (57000)	25,000
33	Equipment (56000)	400,000
34		-----
35	Program account subtotal	3,642,000
36		-----
37	TECHNICAL POLICE SERVICES PROGRAM	145,769,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	
41	For services and expenses related to the	
42	technical police services program.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the
 2 contrary, the amounts appropriated herein
 3 shall be net of refunds, rebates,
 4 reimbursements, credits, repayments,
 5 and/or disallowances.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2026-27 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (50116).

16	Personal service--regular (50100)	31,696,000
17	Temporary service (50200)	2,400,000
18	Holiday/overtime compensation (50300)	2,386,000
19	Supplies and materials (57000)	16,178,000
20	Travel (54000)	379,000
21	Contractual services (51000)	33,744,000
22	Equipment (56000)	7,547,000
23		-----
24	Total amount available	94,330,000
25		-----

26 Notwithstanding any provision of law to the
 27 contrary, for the purchase of services
 28 related to accessing highly secure infor-
 29 mation and equipment from the center for
 30 internet security (50129).

31	Contractual services (51000)	200,000
32		-----
33	Program account subtotal	94,530,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 State Police Account - 25362

38 For services and expenses related to the
 39 investigation of illicit activities asso-
 40 ciated with the manufacture and distrib-
 41 ution of methamphetamine (50110).

42	Nonpersonal service (57050)	2,100,000
43		-----
44	Total amount available	2,100,000
45		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to grants
 2 under the department of homeland security
 3 port security grant program (50133).

 4 Nonpersonal service (57050) 1,500,000
 5
 6 Total amount available 1,500,000
 7

 8 For services and expenses related to grants
 9 under the community oriented policing
 10 services anti-heroin task force program
 11 (50134).

 12 Personal service (50000) 300,000
 13 Nonpersonal service (57050) 4,640,000
 14 Fringe benefits (60090) 60,000
 15
 16 Total amount available 5,000,000
 17

 18 For services and expenses related to grants
 19 from the bureau of justice assistance
 20 (50100).

 21 Personal service (50000) 90,000
 22 Nonpersonal service (57050) 1,348,000
 23 Fringe benefits (60090) 60,000
 24 Indirect costs (58850) 3,000
 25
 26 Total amount available 1,501,000
 27

 28 Funds herein appropriated may be used to
 29 disburse unanticipated federal grants in
 30 support of various purposes and programs
 31 (50103).

 32 Personal service (50000) 2,500,000
 33 Nonpersonal service (57050) 2,500,000
 34 Fringe benefits (60090) 1,500,000
 35 Indirect costs (58850) 38,000
 36
 37 Total amount available 6,538,000
 38
 39 Program account subtotal 16,639,000
 40

 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Statewide Public Safety Communications Account - 22123

DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 technical police services program (50116).

3 Supplies and materials (57000) 14,000,000
4 Contractual services (51000) 10,500,000
5 Equipment (56000) 1,000,000
6 -----
7 Program account subtotal 25,500,000
8 -----

9 Special Revenue Funds - Other
10 State Police Motor Vehicle Law Enforcement and Motor
11 Vehicle Theft and Insurance Fraud Prevention Fund
12 State Police Motor Vehicle Law Enforcement Account -
13 22802

14 For services and expenses related to the
15 technical police services program (50116).

16 Personal service--regular (50100) 4,000,000
17 Supplies and materials (57000) 2,404,000
18 Travel (54000) 26,000
19 Contractual services (51000) 1,470,000
20 Equipment (56000) 1,200,000
21 -----
22 Program account subtotal 9,100,000
23 -----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to combating internet crimes against
11 children (50122).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$1,762,000)

13 PATROL ACTIVITIES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Motor Carrier Safety Assistance Program Account - 25316

17 By chapter 50, section 1, of the laws of 2025:

18 For services and expenses related to commercial vehicle safety
19 enforcement and other activities (50113).
20 Personal service (50000) ... 20,715,000 (re. \$20,715,000)
21 Nonpersonal service (57050) ... 4,630,000 (re. \$4,630,000)
22 Fringe benefits (60090) ... 3,255,000 (re. \$3,255,000)

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 20,715,000 (re. \$14,765,000)
27 Nonpersonal service (57050) ... 4,630,000 (re. \$4,174,000)
28 Fringe benefits (60090) ... 3,255,000 (re. \$1,928,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2025:

34 For services and expenses related to grants under the department of
35 homeland security port security grant program (50133).
36 Nonpersonal service (57050) ... 1,500,000 (re. \$1,498,000)
37 For services and expenses related to grants under the community
38 oriented policing services anti-heroin task force program (50134).
39 Personal service (50000) ... 300,000 (re. \$300,000)
40 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)
41 Fringe benefits (60090) ... 60,000 (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants from the bureau of justice
 2 assistance (50100).
 3 Personal service (50000) ... 90,000 (re. \$90,000)
 4 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)
 5 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 6 Indirect costs (58850) ... 3,000 (re. \$3,000)

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses related to grants under the department of
 9 homeland security port security grant program (50133).
 10 Nonpersonal service (57050) ... 1,500,000 (re. \$1,330,000)
 11 For services and expenses related to grants under the community
 12 oriented policing services anti-heroin task force program (50134).
 13 Personal service (50000) ... 300,000 (re. \$55,000)
 14 Nonpersonal service (57050) ... 4,640,000 (re. \$4,240,000)
 15 Fringe benefits (60090) ... 60,000 (re. \$36,000)
 16 For services and expenses related to grants from the bureau of justice
 17 assistance (50100).
 18 Personal service (50000) ... 90,000 (re. \$59,000)
 19 Nonpersonal service (57050) ... 1,348,000 (re. \$1,179,000)
 20 Fringe benefits (60090) ... 60,000 (re. \$42,000)
 21 Indirect costs (58850) ... 3,000 (re. \$3,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses related to the investigation of illicit
 24 activities associated with the manufacture and distribution of meth-
 25 amphetamine (50110).
 26 Nonpersonal service (57050) ... 2,100,000 (re. \$497,000)
 27 For services and expenses related to grants under the department of
 28 homeland security port security grant program (50133).
 29 Nonpersonal service (57050) ... 1,000,000 (re. \$519,000)

30 By chapter 50, section 1, of the laws of 2022:
 31 Funds herein appropriated may be used to disburse unanticipated feder-
 32 al grants in support of various purposes and programs (50103).
 33 Nonpersonal service (57050) ... 2,500,000 (re. \$842,000)

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2025:
 38 For services and expenses related to the technical police services
 39 program (50116).
 40 Supplies and materials (57000) ... 14,000,000 (re. \$7,962,000)
 41 Contractual services (51000) ... 10,500,000 (re. \$4,729,000)
 42 Equipment (56000) ... 1,000,000 (re. \$564,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,077,180,000	0
4	Special Revenue Funds - Federal	468,400,000	594,270,000
5	Special Revenue Funds - Other	10,387,903,300	4,610,229,000
6	Internal Service Funds	25,300,000	0
7		-----	-----
8	All Funds	12,958,783,300	5,204,499,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 2,077,180,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 2,077,180,000
 35 -----
 36 Total general fund support 2,077,180,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 468,400,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Education Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 College Work Study Account - 25218
 2 For services and expenses, including grants,
 3 relating to the federal supplemental
 4 educational opportunity grant program
 5 (50949) 8,000,000
 6 For services and expenses related to the
 7 federal college work study program (50948) .. 14,000,000
 8 -----
 9 Program account subtotal 22,000,000
 10 -----
 11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Federal Teach Grant Aid Account - 25215
 14 For services and expenses, including grants,
 15 related to the federal teach grant aid
 16 program (50951) 20,000,000
 17 -----
 18 Program account subtotal 20,000,000
 19 -----
 20 Special Revenue Funds - Federal
 21 Federal Education Fund
 22 Iraq and Afghanistan Service Award Account - 25218
 23 For services and expenses related to the
 24 federal scholarship for individuals whose
 25 parents served in Iraq or Afghanistan
 26 after September 11, 2001 (50925) 100,000
 27 -----
 28 Program account subtotal 100,000
 29 -----
 30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218
 33 For services and expenses, including grants,
 34 related to the federal Pell grant program
 35 (50945) 425,000,000
 36 -----
 37 Program account subtotal 425,000,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Scholarship Account - 25114
 42 For services and expenses related to the

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1	federal scholarship for disadvantaged	
2	students program (50950)	1,300,000
3		-----
4	Program account subtotal	1,300,000
5		-----
6	Total special revenue funds - federal	468,400,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal Perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	

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1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 474,696,780
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

26 (1) increasing admissions requirements for
 27 all state university teacher preparation
 28 programs; and

29 (2) upgrading the curriculum and require-
 30 ments for these programs, which includes
 31 increasing opportunities for in-school
 32 experience to better prepare aspiring
 33 teachers to enter the classroom upon grad-
 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 52,948,280

40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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1 medical assistance program, local assist-
2 ance account for the purpose of reimburs-
3 ing the non-federal share of any supple-
4 mental fee payments for professional
5 services provided by physicians, nurse
6 practitioners and physician assistants who
7 are participating in a plan for the
8 management of clinical practice at the
9 state university of New York while acting
10 in their capacity as a participant in such
11 plan, at levels approved by the division
12 of the budget, in accordance with federal
13 law and regulation and subject to federal
14 financial participation 131,760,600

15 For services and expenses of the state
16 university of New York at Stony Brook.
17 Notwithstanding any provision of law, rule
18 or regulation to the contrary, so much of
19 this appropriation as may be needed shall
20 be available for transfer to the depart-
21 ment of health, medical assistance
22 program, local assistance account for the
23 purpose of reimbursing the non-federal
24 share of any supplemental fee payments for
25 professional services provided by physi-
26 cians, nurse practitioners and physician
27 assistants who are participating in a plan
28 for the management of clinical practice at
29 the state university of New York while
30 acting in their capacity as a participant
31 in such plan, at levels approved by the
32 division of the budget, in accordance with
33 federal law and regulation and subject to
34 federal financial participation 130,726,000

35 For services and expenses of the state
36 university health science center at Brook-
37 lyn. Notwithstanding any provision of law,
38 rule or regulation to the contrary, so
39 much of this appropriation as may be need-
40 ed shall be available for transfer to the
41 department of health, medical assistance
42 program, local assistance account for the
43 purpose of reimbursing the non-federal
44 share of any supplemental fee payments for
45 professional services provided by physi-
46 cians, nurse practitioners and physician
47 assistants who are participating in a plan
48 for the management of clinical practice at
49 the state university of New York while
50 acting in their capacity as a participant
51 in such plan, at levels approved by the
52 division of the budget, in accordance with

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1 federal law and regulation and subject to
 2 federal financial participation 51,601,600
 3 For services and expenses of the state
 4 university health science center at Syra-
 5 cuse. Notwithstanding any provision of
 6 law, rule or regulation to the contrary,
 7 so much of this appropriation as may be
 8 needed shall be available for transfer to
 9 the department of health, medical assist-
 10 ance program, local assistance account for
 11 the purpose of reimbursing the non-federal
 12 share of any supplemental fee payments for
 13 professional services provided by physi-
 14 cians, nurse practitioners and physician
 15 assistants who are participating in a plan
 16 for the management of clinical practice at
 17 the state university of New York while
 18 acting in their capacity as a participant
 19 in such plan, at levels approved by the
 20 division of budget, in accordance with
 21 federal law and regulation and subject to
 22 federal financial participation 37,959,800
 23 For services and expenses of the state
 24 university college of environmental
 25 science and forestry 19,979,700
 26 For services and expenses of the state
 27 university college of optometry 10,008,100
 28 -----
 29 STATE UNIVERSITY COLLEGES 169,320,500
 30 -----
 31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655
 34 Notwithstanding any other provision of law,
 35 for the purpose of subdivision 4 of
 36 section 355 of the education law, the
 37 separate amounts appropriated herein for
 38 state university colleges shall be deemed
 39 to be amounts appropriated to state-oper-
 40 ated institutions and amounts appropriated
 41 to individual state-operated institutions
 42 shall be deemed to be amounts appropriated
 43 for programs or purposes.
 44 Provided further, that a portion of the
 45 funds appropriated herein shall be used to
 46 implement a plan to improve educator
 47 effectiveness by:

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1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.
 10 For payment to the state university colleges
 11 according to the following (50939):
 12 For services and expenses of the state
 13 university college at Brockport 15,479,800
 14 For services and expenses of the state
 15 university college at Buffalo 21,191,300
 16 For services and expenses of the state
 17 university college at Cortland 12,390,400
 18 For services and expenses of the state
 19 university empire state college 7,686,500
 20 For services and expenses of the state
 21 university college at Fredonia 11,580,300
 22 For services and expenses of the state
 23 university college at Geneseo 10,565,400
 24 For services and expenses of the state
 25 university college at New Paltz 14,013,600
 26 For services and expenses of the state
 27 university college at Old Westbury 8,901,900
 28 For services and expenses of the state
 29 university college at Oneonta 11,357,100
 30 For services and expenses of the state
 31 university college at Oswego 13,866,000
 32 For services and expenses of the state
 33 university college at Plattsburgh 10,654,100
 34 For services and expenses of the state
 35 university college at Potsdam 11,117,200
 36 For services and expenses of the state
 37 university college at Purchase 12,704,000
 38 For services and expenses of the state
 39 university maritime college 7,812,900
 40 -----
 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 50,177,320
 42 -----
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University Revenue Offset Account - 22655
 46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

12 (1) increasing admissions requirements for
 13 all state university teacher preparation
 14 programs; and

15 (2) upgrading the curriculum and require-
 16 ments for these programs, which includes
 17 increasing opportunities for in-school
 18 experience to better prepare aspiring
 19 teachers to enter the classroom upon grad-
 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute	7,386,020
43	-----

44 UNIVERSITY-WIDE PROGRAMS	261,290,800
45	-----

46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

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1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976)	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974)	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime. Notwithstanding the preceding, a	
12	portion of these funds so appropriated may	
13	be utilized to support addressing costs to	
14	students related to Summer at Sea terms	2,000,000
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,639,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979)	544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972)	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute (50807)	350,000
38	For services and expenses of the Native	
39	American program (50444)	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988)	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	
48	917 of the laws of 1970, for educational	
49	opportunity programs on state university	
50	campuses, a summer program and educational	

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1 opportunity programs in state university
 2 community colleges (50971) 42,464,400
 3 For additional services and expenses to
 4 expand opportunities in institutions of
 5 higher learning for the educationally and
 6 economically disadvantaged in accordance
 7 with chapter 917 of the laws of 1970, for
 8 education opportunity programs on state
 9 university campuses, a summer program and
 10 educational opportunity programs in state
 11 university community colleges 13,263,000
 12 For services and expenses related to the
 13 operation of educational opportunity
 14 centers and their outreach programs
 15 including, but not limited to, necessary
 16 programs, services, and financial assist-
 17 ance, for educationally and economically
 18 disadvantaged adults, recipients of feder-
 19 al temporary assistance to needy families
 20 (TANF) and out-of-school youth who have
 21 attained the age of 16 years. \$6,050,000
 22 of this appropriation shall be used for
 23 the services and expenses related to the
 24 operation of the ATTAIN lab program. For
 25 the purpose of this appropriation, the
 26 term "economically disadvantaged" shall be
 27 defined as set forth in regulations
 28 promulgated by the state university
 29 (50970) 72,639,900

30 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

31 For services and expenses of the empire
 32 innovation program (50985) 9,497,400
 33 For services and expenses of the strategic
 34 partnership for industrial resurgence in
 35 accordance with a plan approved by the
 36 director of the budget (50990) 1,747,400
 37 For services and expenses to promote and
 38 coordinate energy reduction projects, to
 39 provide an index of the health of New York
 40 residents and to match health providers to
 41 communities in need (50403) 279,300
 42 For services and expenses of the Rockefeller
 43 Institute (50410) 2,026,200
 44 For the college of nanoscale science and
 45 engineering (50986) 1,928,600
 46 For services and expenses of the sea grant
 47 institute (50447) 1,000,000
 48 For services and expenses related to the
 49 establishment of the central New York cord

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1 blood center at the state university
 2 health science center at Syracuse (50999) 205,600
 3 For services and expenses related to expand-
 4 ing capacity in campus programs for which
 5 there is a demonstrated economic develop-
 6 ment or public health need (50984) 3,164,300
 7 For services and expenses related to the
 8 high need program for expansion of nursing
 9 programs. A portion of the funds herein
 10 appropriated may be transferred to the
 11 general fund-local assistance account of
 12 the state university of New York to accom-
 13 plish the purposes of this appropriation,
 14 in accordance with a plan approved by the
 15 director of the budget (50983) 1,663,600
 16 For additional services and expenses related
 17 to the high need program for expansion of
 18 nursing programs. A portion of the funds
 19 herein appropriated may be transferred to
 20 the general fund-local assistance account
 21 of the state university of New York to
 22 accomplish the purposes of this appropri-
 23 ation, in accordance with a plan approved
 24 by the director of the budget 1,000,000
 25 For services and expenses of the small busi-
 26 ness development centers (50991) 2,673,200
 27 For services and expenses to provide
 28 system-wide support to campuses for inter-
 29 national education programs, including
 30 study abroad, international exchange and
 31 recruiting international students to
 32 provide additional revenue for campuses to
 33 increase in-state resident enrollment
 34 (50404) 1,800,000
 35 For services and expenses to provide faculty
 36 and staff development for state-operated
 37 and community colleges (50405) 360,400
 38 For expenses for the purpose of providing
 39 students access to the benefits of use of
 40 computer technology to achieve academic
 41 excellence through innovative instruction,
 42 including Open SUNY (50401) 1,607,700
 43 For services and expenses to improve the
 44 educational pipeline, including the Urban
 45 Teacher Center in New York City (50402) 435,600
 46 For academic equipment replacement (50997) 4,373,200
 47 For services and expenses related to the
 48 operation of child care centers for the
 49 benefit of students at the state operated
 50 campuses and programs of the state univer-
 51 sity of New York, subject to a provision

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1	for matching funds of at least 35 percent	
2	from non-state sources (50977)	1,567,800
3	For tuition reimbursement for community	
4	college employees (50982)	116,700
5	For teacher education and support, by	
6	tuition reimbursement or other expendi-	
7	tures in support of the clinical prepara-	
8	tion of teachers (50411)	2,050,000
9	For services and expenses of the university	
10	computer center, including the telecommu-	
11	nications network and Open SUNY (50989)	4,764,400
12	For services and expenses of the library and	
13	educational technology programs, including	
14	Open SUNY (50994)	5,081,600
15	For expenses of university-wide student	
16	governance (50987)	57,100
17	For services and expenses of the library	
18	conservation program (50443)	350,000
19	For services and expenses of the adminis-	
20	tration of charter schools (50446)	848,600
21	For services and expenses of multimedia	
22	services, including the New York Network	
23	(50992)	118,500
24	For services and expenses of the New York	
25	state veterinary college at Cornell	
26	(50407)	500,000
27	For services and expenses of the staffing	
28	and research faculty at the state univer-	
29	sity polytechnic institute (50412)	500,000
30	For services and expenses of the center for	
31	women in government (50892)	100,000
32	For services and expenses related to	
33	increasing access to mental health	
34	services (50914)	1,000,000
35	For additional services and expenses related	
36	to increasing access to mental health	
37	services	1,000,000
38	For services and expenses of the state	
39	university of New York institute for lead-	
40	ership and diversity and inclusion (50808)	200,000
41	For services and expenses of the university	
42	at Buffalo school of law family violence	
43	and women's rights clinic (50895)	50,000
44	For services and expenses of the Empire AI	
45	consortium (50814)	2,500,000
46	For services and expenses of the center for	
47	AI responsibility and research at the	
48	state university of New York at Binghamton	
49	.....	2,500,000
50	For services and expenses of departments of	
51	AI and society and the SUNY natural	

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1	language processing artificial intelli-	
2	gence program (50825)	10,000,000
3	For services and expenses of the Regional	
4	Gun Violence Research Consortium (50826)	1,000,000
5	For services and expenses of the advancing	
6	completion through engagement (ACE) and	
7	advancing success in associate pathways	
8	(ASAP) programs, provided that such funds	
9	shall be allocated pursuant to a plan	
10	approved by the director of the budget,	
11	provided further that a portion of the	
12	funds herein appropriated may be trans-	
13	ferred to the general fund-local assist-	
14	ance account of the state university of	
15	New York to make payments to community	
16	colleges to accomplish the purposes of	
17	this appropriation (50827)	20,000,000
18	For services and expenses of the Empire	
19	State Service Corps Program; provided that	
20	a portion of these funds herein appropri-	
21	ated may be transferred to the general	
22	fund - local assistance account of the	
23	state university of New York- to make	
24	payments to community colleges to accom-	
25	plish the purposes of this appropriation	
26	(50816)	5,500,000
27	For services and expenses of the state	
28	weather risk communication center at the	
29	state university of New York at Albany	
30	(50817)	1,500,000
31	For services and expenses of the New York	
32	State Mesonet at the state university of	
33	New York at Albany	2,000,000
34	For services and expenses of waiving tuition	
35	and mandatory fees for Akwesasne Mohawk	
36	students attending SUNY institutions,	
37	provided that a portion of the funds here-	
38	in appropriated may be transferred to the	
39	general fund-local assistance account of	
40	the state university of New York to make	
41	payments to community colleges to accom-	
42	plish the purpose of this appropriation	1,800,000
43	For services and expenses of microcredential	
44	programs in evidence-based math instruc-	
45	tion	1,000,000
46	For services and expenses of the science of	
47	reading fundamentals microcredential	
48	program at the state university college at	
49	New Paltz (50813)	2,000,000
50	For services and expenses of the Rockefeller	
51	Institute associated with the teacher	
52	shortage task force	300,000

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1 For services and expenses of emergency aid
2 to students, provided that a portion of
3 the funds herein appropriated may be
4 transferred to the general fund-local
5 assistance account of the state university
6 to accomplish the purposes of this appro-
7 priation 600,000

8 For services and expenses of the New York
9 career connect initiative, provided that a
10 portion of the funds herein appropriated
11 may be transferred to the general fund-lo-
12 cal assistance account of the state
13 university to accomplish the purposes of
14 this appropriation, and provided further
15 that such funds shall be allocated pursu-
16 ant to a plan approved by the director of
17 the budget 7,390,000

18 For services and expenses of the New York
19 opportunity promise scholarship program
20 for the 2026-27 academic year pursuant to
21 a plan approved by the director of the
22 budget, provided that the funds appropri-
23 ated herein may be expended on student
24 awards, advising and other student
25 support, operating costs, outreach,
26 marketing, and administration; provided
27 further that student awards under this
28 program shall be calculated on a per term
29 basis prior to the start of each term the
30 applicant is successfully enrolled and
31 shall not exceed the positive difference,
32 if any, of (i) the sum of actual tuition,
33 fees, books, and applicable supplies
34 charged to the applicant and approved by
35 the applicable state-operated campus of
36 the state university of New York, less
37 (ii) the sum of all payments received by
38 the applicant from all sources of finan-
39 cial aid received by the applicant with
40 the exception of aid received pursuant to
41 federal work-study programs authorized
42 under sections 1087-51 through 1087-58 of
43 title 20 of the United States code and
44 educational loans taken by the applicant
45 or guardian.

46 Provided further that an eligible student
47 shall meet the following conditions: (a)
48 be at least 25 years of age, but in no
49 case more than 55 years of age, as of
50 January 1 of the calendar year for the
51 semester for which the applicant makes
52 initial application; (b) have applied for

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1 a New York state tuition assistance
2 program award pursuant to section 667 of
3 the education law, a federal Pell grant
4 pursuant to section 1070 of title 20 of
5 the United States code, et. seq., and any
6 other applicable financial aid; (c) be
7 matriculated at a state-operated campus
8 within the state university of New York in
9 an approved program directly leading to an
10 associate's degree in a high-demand field
11 including but not limited to advanced
12 manufacturing, technology, cybersecurity,
13 engineering, artificial intelligence,
14 nursing and allied health professions,
15 green and renewable energy, and pathways
16 to teaching in shortage areas; (d) be
17 eligible for the payment of tuition and
18 fees at a rate no greater than that
19 imposed for resident students in the
20 applicable state-operated campus of the
21 state university of New York; (e) complete
22 at least 6 credits per semester, for a
23 total of at least 12 credits per academic
24 year, in an approved program of study; (f)
25 have been continuously enrolled without a
26 gap of more than one academic year,
27 provided, however, that such duration may
28 be extended for an allowable interruption
29 of study including, but not limited to,
30 death of a family member, medical leave,
31 military service, and parental leave; (g)
32 continue to make satisfactory academic
33 progress; and (h) have not already
34 obtained any postsecondary degree prior,
35 unless that student is pursuing an associ-
36 ate's degree in nursing. Provided further
37 that eligible students include a student
38 who is already enrolled in an eligible
39 associate degree program and meets all
40 other requirements.

41 Provided further that by September 1, 2027,
42 the chancellor of the state university of
43 New York shall submit a report on the
44 program to the governor, the speaker of
45 the assembly, and the temporary president
46 of the senate, including but not limited
47 to the following information: (i) enroll-
48 ment by full- and part-time status; (ii)
49 retention and completion rates by full and
50 part-time status; (iii) barriers to
51 student participation; (iv) demographic
52 data related to the program; (v) average

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1	prior learning and transfer credit	
2	awarded; (vi) the total amount of funds	
3	awarded and the average award per student;	
4	and (vii) post-completion outcomes includ-	
5	ing transfer, employment, and wages, as	
6	applicable. Provided further that partic-	
7	ipating campuses shall take steps consist-	
8	ent with established policy to maximize	
9	the award of credit for prior learning and	
10	the transferability of earned credit for	
11	participating students	4,000,000
12	For services and expenses of the immigrant	
13	integration research and policy institute	
14	at the Rockefeller institute	433,000
15	For services and expenses of the Black Lead-	
16	ership Institute	350,000
17	For services of and expenses of the Asian	
18	American Native Hawaiian Pacific Islander	
19	(AANHPI) Leadership Institute	350,000
20	For services and expenses of the benjamin	
21	center at the state university college at	
22	New Paltz	150,000
23	For services and expenses of a bilingual	
24	educator pipeline initiative at the state	
25	university college at Buffalo	250,000
26	For services and expenses of the Timbuctoo	
27	pipeline at SUNY College of Environmental	
28	Science and Forestry	425,000
29	For additional services and expenses of the	
30	state university college of technology at	
31	Farmingdale	250,000
32	For services and expenses of the Higher	
33	Education in Prison program. A portion of	
34	the funds herein appropriated may be	
35	transferred to the general fund-local	
36	assistance account of the state university	
37	of New York to accomplish the purposes of	
38	this appropriation	250,000
39		-----
40	Subtotal - university-wide programs	261,290,800
41		-----
42	SYSTEM ADMINISTRATION	584,924,300
43		-----
44	Special Revenue Funds - Other	
45	State University Income Fund	
46	State University Revenue Offset Account - 22655	
47	For services and expenses for system admin-	
48	istration, including minority and women	
49	business enterprise contracting and	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 purchasing and the internal and independ-
2 ent audit programs.

3 Provided further, \$18,000,000 of this appro-
4 priation shall be made available for
5 services and expenses of state-operated
6 campuses to be distributed according to a
7 plan approved by the state university
8 board of trustees, a portion of which may
9 be used to support new classroom faculty.

10 Provided further, \$4,000,000 of this appro-
11 priation shall be made available for
12 services and expenses of expanding open
13 educational resources at the state univer-
14 sity of New York state-operated and commu-
15 nity colleges targeting high-enrollment
16 courses including general education cours-
17 es with the highest cost-savings potential
18 for students.

19 Provided further, that a portion of the
20 amounts appropriated herein shall be used
21 to support regional state university of
22 New York community college councils to
23 align the operations of community colleges
24 outside of the city of New York within
25 regions as defined in consultation with
26 the chancellor; provided further, that
27 members of the councils shall be appointed
28 by the chancellor of the state university
29 of New York and the chair of each council
30 shall be one of the constituent community
31 college presidents, or his or her desig-
32 nee; provided further, under the oversight
33 of the chancellor and subject to the
34 approval of the board of trustees, each
35 council shall develop a plan that (i) sets
36 program development, enrollment, and
37 transfer goals on a regional basis; (ii)
38 coordinates education and training program
39 offerings within each defined region; and
40 (iii) establishes goals to improve student
41 outcomes. Provided further, that when
42 coordinating education and training offer-
43 ings, community colleges shall ensure that
44 the needs of the residents of the local
45 community and host county are met by such
46 local community college and the needs of
47 the residents of such community and county
48 remain the community colleges' primary
49 concern (50930) 35,804,300

50 For services and expenses of state-operated
51 campuses to be distributed as general fund
52 operating support pursuant to subparagraph

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	(4-b) of paragraph h of subdivision 2 of	
2	section 355 of the education law (50897)	51,120,000
3	For services and expenses of new full-time	
4	faculty at state-operated campuses and	
5	community colleges; provided that a	
6	portion of the funds herein appropriated	
7	may be transferred to the general fund-lo-	
8	cal assistance account of the state	
9	university of New York to accomplish the	
10	purposes of this appropriation and to make	
11	payments to community colleges for new	
12	full-time faculty; provided, further, that	
13	a portion of this appropriation may be	
14	transferred to the miscellaneous - all	
15	state departments and agencies, general	
16	state charges program, for payment of	
17	employee fringe benefits associated with	
18	such new full-time faculty (50898)	53,000,000
19	For additional operating assistance at	
20	state-operated campuses and statutory and	
21	contract colleges; provided that such	
22	funds shall be allocated pursuant to a	
23	plan approved by the director of the budg-	
24	et (50852)	445,000,000
25		-----
26	Total of state-operated institutions general	
27	operating schedule	1,540,409,700
28		-----
29	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
30		-----
31	Special Revenue Funds - Other	
32	State University Income Fund	
33	State University Revenue Offset Account - 22655	
34	For services and expenses of state universi-	
35	ty operations supported in whole or in	
36	part by tuition. Notwithstanding section	
37	23 of the public lands law, expenditures	
38	from this appropriation may include the	
39	proceeds deposited from the sale of	
40	surplus state university property (50939).	1,922,663,800
41		-----
42	Total gross operating - state-operated	
43	institutions support	3,463,073,500
44		-----
45	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
46		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4	For payment to the statutory or contract	
5	colleges, as defined by subdivision 3 of	
6	section 350 of the education law.	
7	Notwithstanding any provision of law to the	
8	contrary, the separate amounts appropri-	
9	ated herein for the statutory and contract	
10	colleges may not be decreased by transfer	
11	or interchange with appropriations made	
12	for doctoral and health science campuses,	
13	state university colleges, state universi-	
14	ty colleges of technology and agriculture	
15	or system administration.	
16	For services and expenses of the New York	
17	state college of Ceramics - Alfred Univer-	
18	sity (50939)	8,088,100
19	For services and expenses of the New York	
20	state statutory colleges - Cornell univer-	
21	sity (50962)	78,913,000
22	For services and expenses to support	
23	research conducted at the New York state	
24	veterinary college at Cornell into canine	
25	diseases affecting humans and animals	
26	(50961)	138,000
27	For Cornell land scrip (50960)	35,000
28	For services and expenses related to	
29	programs that support Cornell university's	
30	federal land grant mission (50959)	42,145,700
31		-----
32	Amount available - New York statutory	
33	colleges - Cornell University	121,231,700
34		-----
35	Total of statutory and contract colleges	
36	support	129,319,800
37		-----
38	Total gross operating - state-operated	
39	institutions and statutory and contract	
40	college support	3,592,393,300
41		-----
42	GENERAL INCOME REIMBURSABLE	837,800,000
43		-----
44	Special Revenue Funds - Other	
45	State University Income Fund	
46	State University General Income Reimbursable Account -	
47	22653	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses of activities	
2	supported in whole or in part by user fees	
3	and other charges (50938)	837,800,000
4		-----
5	HOSPITAL INCOME REIMBURSABLE	5,344,800,000
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	State University Hospitals Income Reimbursable Account -	
10	22656	
11	For services and expenses of the state	
12	university of New York hospitals at Stony	
13	Brook, Brooklyn, and Syracuse, including	
14	fringe benefits and other operational	
15	expenses (50934)	5,144,800,000
16	For additional services and expenses of the	
17	state university of New York hospital at	
18	Brooklyn, including fringe benefits and	
19	other operational expenses, pursuant to a	
20	plan approved by the director of the budg-	
21	et, provided that pursuant to such plan, a	
22	portion of this appropriation may be	
23	transferred to the state university income	
24	fund, state university general revenue	
25	offset account (22655) for additional	
26	services and expenses of the state univer-	
27	sity health science center at Brooklyn	100,000,000
28		-----
29	Program account subtotal	5,244,800,000
30		-----
31	Special Revenue Funds - Other	
32	State University Income Fund	
33	State University-wide Hospital Reimbursable Account -	
34	22658	
35	For services and expenses of hospital activ-	
36	ities supported in whole or in part by	
37	user fees and other charges (50934)	100,000,000
38		-----
39	Program account subtotal	100,000,000
40		-----
41	LONG ISLAND VETERANS' HOME REIMBURSABLE	68,510,000
42		-----
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	Long Island Veterans' Home Account - 22652	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1	For services and expenses related to opera-	
2	tion of the Long Island veterans' home	
3	(50933)	68,180,000
4	For services and expenses of the Long Island	
5	Veterans' home for the hiring and retain-	
6	ing nurses at state homes program	330,000
7		-----
8	SUNY STABILIZATION	15,000,000
9		-----
10	Special Revenue Funds - Other	
11	State University Income Fund	
12	SUNY Stabilization Account - 22657	
13	For services and expenses at various campus-	
14	es (50928)	15,000,000
15		-----
16	TUITION REIMBURSABLE	151,900,000
17		-----
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	SUNY Tuition Reimbursable Account - 22659	
21	For services and expenses of activities	
22	supported in whole or in part by tuition	
23	and related academic fees. This appropri-	
24	ation shall be available for expenditure	
25	upon approval by the director of the budg-	
26	et of an annual plan submitted by the	
27	university to the director of the budget	
28	and the chairs of the senate finance	
29	committee and the assembly ways and means	
30	committee on or before October 15, 2026	
31	(50931)	151,900,000
32		-----
33	FIREARM VIOLENCE RESEARCH	100,000
34		-----
35	Special Revenue Funds - Other	
36	Dedicated Miscellaneous Special Revenue Fund	
37	Firearm Violence Research Account - 23819	
38	For services and expenses of the New York	
39	firearm violence research institute pursu-	
40	ant to section 97-j of state finance law	
41	(50829)	100,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 Total special revenue funds - other 10,387,903,300
2 -----

3 INTERNAL SERVICE FUNDS

4 BANKING SERVICES 25,300,000
5 -----

6 Internal Service Funds

7 Agencies Internal Service Fund

8 Banking Services Account - 55057

9 For services and expenses in connection with
10 the purchase of banking services (50932) 25,300,000
11 -----
12 Total internal service funds 25,300,000
13 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 STUDENT AID

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program (50949)
 8 8,000,000 (re. \$4,680,000)
 9 For services and expenses related to the federal college work study
 10 program (50948) ... 14,000,000 (re. \$11,859,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program (50949)
 14 8,000,000 (re. \$937,000)
 15 For services and expenses related to the federal college work study
 16 program (50948) ... 14,000,000 (re. \$2,949,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program (50949)
 20 8,000,000 (re. \$765,000)
 21 For services and expenses related to the federal college work study
 22 program (50948) ... 14,000,000 (re. \$1,070,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses, including grants, relating to the federal
 25 supplemental educational opportunity grant program (50949)
 26 8,000,000 (re. \$735,000)
 27 For services and expenses related to the federal college work study
 28 program (50948) ... 14,000,000 (re. \$1,612,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses, including grants, relating to the federal
 31 supplemental educational opportunity grant program (50949)
 32 8,000,000 (re. \$666,000)
 33 For services and expenses related to the federal college work study
 34 program (50948) ... 14,000,000 (re. \$2,024,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2025:

39 For services and expenses, including grants, related to the federal
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,671,000)

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses, including grants, related to the federal
 43 teach grant aid program (50951) ... 20,000,000 (re. \$654,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

- 1 By chapter 50, section 1, of the laws of 2023:
- 2 For services and expenses, including grants, related to the federal
- 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)
- 4 By chapter 50, section 1, of the laws of 2022:
- 5 For services and expenses, including grants, related to the federal
- 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)
- 7 By chapter 50, section 1, of the laws of 2021:
- 8 For services and expenses, including grants, related to the federal
- 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 Iraq and Afghanistan Service Award Account - 25218
- 13 By chapter 50, section 1, of the laws of 2025:
- 14 For services and expenses related to the federal scholarship for indi-
- 15 viduals whose parents served in Iraq or Afghanistan after September
- 16 11, 2001 (50925) ... 100,000 (re. \$100,000)
- 17 Special Revenue Funds - Federal
- 18 Federal Education Fund
- 19 SUNY Pell Program Account - 25218
- 20 By chapter 50, section 1, of the laws of 2025:
- 21 For services and expenses, including grants, related to the federal
- 22 Pell grant program (50945) ... 425,000,000 (re. \$228,687,000)
- 23 By chapter 50, section 1, of the laws of 2024:
- 24 For services and expenses, including grants, related to the federal
- 25 Pell grant program (50945) ... 400,000,000 (re. \$7,779,000)
- 26 By chapter 50, section 1, of the laws of 2023:
- 27 For services and expenses, including grants, related to the federal
- 28 Pell grant program (50945) ... 400,000,000 (re. \$62,667,000)
- 29 By chapter 50, section 1, of the laws of 2022:
- 30 For services and expenses, including grants, related to the federal
- 31 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)
- 32 By chapter 50, section 1, of the laws of 2021:
- 33 For services and expenses, including grants, related to the federal
- 34 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)
- 35 Special Revenue Funds - Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Scholarship Account - 25114
- 38 By chapter 50, section 1, of the laws of 2025:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the federal scholarship for
 2 disadvantaged students program (50950)
 3 1,300,000 (re. \$1,300,000)

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950)
 7 1,300,000 (re. \$237,000)

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to the federal scholarship for
 10 disadvantaged students program (50950)
 11 750,000 (re. \$168,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to the federal scholarship for
 14 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

15 UNIVERSITY-WIDE PROGRAMS

16 Special Revenue Funds - Other
 17 State University Income Fund
 18 State University Revenue Offset Account - 22655

19 By chapter 50, section 1, of the laws of 2025:
 20 For services and expenses of the first responder counseling scholar-
 21 ship program pursuant to a plan approved by the director of the
 22 budget (50824) ... 750,000 (re. \$750,000)
 23 For services and expenses of the advancing completion through engage-
 24 ment (ACE) and advancing success in associate pathways (ASAP)
 25 programs, provided that such funds shall be allocated pursuant to a
 26 plan approved by the director of the budget, provided further that a
 27 portion of the funds herein appropriated may be transferred to the
 28 general fund-local assistance account of the state university of New
 29 York to make payments to community colleges to accomplish the
 30 purposes of this appropriation (50827)
 31 12,000,000 (re. \$8,847,000)

32 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 33 section 1, of the laws of 2023:
 34 For services and expenses related to the establishment of child care
 35 centers at additional campuses and/or the expansion of existing
 36 on-campus child care centers to serve additional children (50891)
 37 ... 5,400,000 (re. \$1,100,000)

38 SYSTEM ADMINISTRATION

39 Special Revenue Funds - Other
 40 State University Income Fund
 41 State University Revenue Offset Account - 22655

42 By chapter 50, section 1, of the laws of 2023:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For nonrecurring investments in transformational initiatives at state-
2 operated campuses, statutory and contract colleges, and community
3 colleges, including but not limited to investments to support inno-
4 vation, help meet the workforce needs of the future, enhance student
5 support services, improve academic programs, increase enrollment,
6 and modernize campus operations; provided that such funds shall be
7 allocated pursuant to a plan approved by the director of the budget;
8 provided further that a portion of the funds herein appropriated may
9 be transferred to the general fund-local assistance account of the
10 state university of New York to make payments to community colleges
11 to accomplish the purposes of this appropriation (50905)
12 75,000,000 (re. \$2,000,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2025:
18 For services and expenses of activities supported in whole or in part
19 by user fees and other charges (50938)
20 837,800,000 (re. \$654,283,000)

21 HOSPITAL INCOME REIMBURSABLE

22 Special Revenue Funds - Other
23 State University Income Fund
24 State University Hospitals Income Reimbursable Account - 22656

25 By chapter 50, section 1, of the laws of 2025:
26 For services and expenses of the state university of New York hospi-
27 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-
28 fits and other operational expenses (50934)
29 5,109,400,000 (re. \$3,862,281,000)

30 Special Revenue Funds - Other
31 State University Income Fund
32 State University-wide Hospital Reimbursable Account - 22658

33 By chapter 50, section 1, of the laws of 2025:
34 For services and expenses of hospital activities supported in whole or
35 in part by user fees and other charges (50934)
36 100,000,000 (re. \$80,968,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,767,000	0
4	-----	-----
5 All Funds	39,767,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	39,767,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	15,018,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	23,817,000
32 Equipment (56000)	446,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund	335,127,000	0
7	Special Revenue Funds - Federal	0	510,000
8	Special Revenue Funds - Other	110,054,000	88,029,000
9	Internal Service Funds	80,081,000	37,285,700
10		-----	-----
11	All Funds	525,262,000	125,842,700
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 67,473,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	38,435,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	110,000
33	Supplies and materials (57000)	8,518,000
34	Travel (54000)	134,000
35	Contractual services (51000)	19,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,308,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2026-27 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 3,120,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 266,000
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
 31 -----

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2026-27 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5	Personal service--regular (50100)	376,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	240,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	446,472,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 revenue analysis, collection, enforcement,
 22 processing, and real property tax program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2026-27 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated. Notwithstanding any inconsistent
 33 provision of law, moneys hereby appropri-
 34 ated may be suballocated to any depart-
 35 ment, agency, or public authority (51313).

36	Personal service--regular (50100)	244,061,000
37	Temporary service (50200)	1,247,000
38	Holiday/overtime compensation (50300)	3,690,000
39	Supplies and materials (57000)	854,000
40	Travel (54000)	4,808,000
41	Contractual services (51000)	8,882,000
42	Equipment (56000)	538,000
43		-----
44	Program account subtotal	264,080,000
45		-----

46 Special Revenue Funds - Other

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Dedicated Miscellaneous Special Revenue Account
 2 Highway Use Tax Administration Account - 23801

3 For services and expenses related to the
 4 administration of the highway use tax.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2026-27 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (51313).

15	Personal service--regular (50100)	193,000
16	Supplies and materials (57000)	2,000
17	Contractual services (51000)	200,000
18	Fringe benefits (60000)	123,000
19	Indirect costs (58800)	6,000
20		-----
21	Program account subtotal	524,000
22		-----

23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Cigarette Strike Task Force Account - 20822

26 For services and expenses related to the
 27 investigation and prosecution of criminal
 28 activity associated with the sale and
 29 trafficking of illegal cigarettes (51313).

30	Personal service--regular (50100)	2,567,000
31	Supplies and materials (57000)	45,000
32	Travel (54000)	120,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	35,000
35	Fringe benefits (60000)	1,640,000
36	Indirect costs (58800)	68,000
37		-----
38	Program account subtotal	4,525,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Equitable Sharing Agreement Account - 22195

43 For moneys to the department of taxation and
 44 finance for various equitable sharing

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 agreements to be used for law enforcement
2 purposes.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51313).

13	Supplies and materials (57000)	400,000
14	Travel (54000)	50,000
15	Contractual services (51000)	200,000
16	Equipment (56000)	350,000
17		-----
18	Program account subtotal	1,000,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Equitable Sharing-DTF Justice Account - 22217

23 For moneys to the department of taxation and
24 finance for the justice department federal
25 equitable sharing agreement to be used for
26 law enforcement purposes (51313).

27	Supplies and materials (57000)	200,000
28	Contractual services (51000)	350,000
29	Equipment (56000)	200,000
30		-----
31	Program account subtotal	750,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing-DTF Treasury Account - 22218

36 For moneys to the department of taxation and
37 finance for the treasury department feder-
38 al equitable sharing agreement to be used
39 for law enforcement purposes (51313).

40	Supplies and materials (57000)	200,000
41	Contractual services (51000)	350,000
42	Equipment (56000)	200,000
43		-----
44	Program account subtotal	750,000
45		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Industrial and Utility Service Account - 22004

4 For services and expenses related to the
 5 preparation of appraisals on special fran-
 6 chises, unit of production values of oil
 7 and gas rights and assessment ceilings on
 8 railroad properties.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2026-27 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (51313).

19	Personal service--regular (50100)	1,960,000
20	Temporary service (50200)	40,000
21	Holiday/overtime compensation (50300)	10,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	5,000
24	Contractual services (51000)	93,000
25	Fringe benefits (60000)	1,251,000
26	Indirect costs (58800)	52,000
27		-----
28	Program account subtotal	3,413,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Local Services Account - 22078

33 For services and expenses related to the
 34 revenue analysis, collection, enforcement,
 35 processing, and real property tax program.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2026-27 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (51313).

46	Personal service--regular (50100)	757,000
47	Temporary service (50200)	5,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1	Holiday/overtime compensation (50300)	5,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	1,000
4	Contractual services (51000)	48,000
5	Fringe benefits (60000)	483,000
6	Indirect costs (58800)	20,000
7		-----
8	Program account subtotal	1,320,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York City Assessment Account - 22062

13 For services and expenses related to the
 14 administration, collection, and distrib-
 15 ution of the New York city personal income
 16 taxes.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51313).

27	Personal service--regular (50100)	36,633,000
28	Temporary service (50200)	1,315,000
29	Supplies and materials (57000)	2,553,000
30	Travel (54000)	2,000,000
31	Contractual services (51000)	18,000,000
32	Equipment (56000)	2,000,000
33	Fringe benefits (60000)	24,108,000
34	Indirect costs (58800)	1,420,000
35		-----
36	Program account subtotal	88,029,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Tax Revenue Arrearage Account - 22168

41 For services and expenses related to the
 42 administration and collection of outstand-
 43 ing tax liabilities through the use of
 44 contractual services.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
 2 2026-27 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51313).

8 Contractual services (51000) 2,000,000
 9 -----
 10 Program account subtotal 2,000,000
 11 -----

12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Banking Services Account - 55057

15 For services and expenses in connection with
 16 the purchase of banking services, as well
 17 as for tax return processing and process-
 18 ing support within the department of taxa-
 19 tion and finance.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2026-27 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51313).

30 Personal service--regular (50100) 3,183,000
 31 Supplies and materials (57000) 2,000,000
 32 Travel (54000) 26,000
 33 Contractual services (51000) 18,180,000
 34 Equipment (56000) 200,000
 35 Fringe benefits (60000) 2,034,000
 36 Indirect costs (58800) 100,000
 37 -----
 38 Program account subtotal 25,723,000
 39 -----

40 Internal Service Funds
 41 Agencies Internal Service Fund
 42 Tax Contact Center Account - 55073

43 For payments related to the planning, devel-
 44 opment and establishment of a new state-
 45 wide contact center within the department
 46 of taxation and finance, the office of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 children and family services and the
2 department of labor on behalf of customer
3 state agencies.

4 Notwithstanding any other provision of law
5 to the contrary, for the purpose of plan-
6 ning, developing and/or implementing the
7 consolidation of administration, business
8 services, procurement, information tech-
9 nology and/or other functions shared among
10 agencies to improve the efficiency and
11 effectiveness of government operations,
12 the amounts appropriated herein may be (i)
13 interchanged without limit, (ii) trans-
14 ferred between any other state operations
15 appropriations within this agency or to
16 any other state operations appropriations
17 of any state department, agency or public
18 authority, and/or (iii) suballocated to
19 any state department, agency or public
20 authority with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee (51313).

27	Personal service--regular (50100)	32,164,000
28	Contractual services (51000)	790,000
29	Fringe benefits (60000)	20,551,000
30	Indirect costs (58800)	853,000
31		-----
32	Program account subtotal	54,358,000
33		-----

34	TREASURY MANAGEMENT PROGRAM	4,708,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Investment Services Account - 22034

39 For services and expenses relating to the
40 performance of certain fiduciary responsi-
41 bilities on behalf of certain agencies,
42 public benefit corporations and public
43 authorities.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2026-27 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (51317).

6	Personal service--regular (50100)	2,165,000
7	Temporary service (50200)	17,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	130,000
10	Travel (54000)	10,000
11	Contractual services (51000)	940,000
12	Equipment (56000)	4,000
13	Fringe benefits (60000)	1,383,000
14	Indirect costs (58800)	58,000
15		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$10,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$500,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2025:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2025-26 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
 34 Travel (54000) ... 2,000,000 (re. \$2,000,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 37 Fringe benefits (60000) ... 24,108,000 (re. \$24,108,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Tax Revenue Arrearage Account - 22168

42 By chapter 50, section 1, of the laws of 2025:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the administration and collection
 2 of outstanding tax liabilities through the use of contractual
 3 services.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2026-27 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).

10 Contractual services (51000) ... 2,000,000 (re. \$1,426,000)

11 Internal Service Funds

12 Agencies Internal Service Fund

13 Banking Services Account - 55057

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses in connection with the purchase of banking
 16 services, as well as for tax return processing and processing
 17 support within the department of taxation and finance.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2025-26 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51313).

24 Personal service--regular (50100) ... 3,183,000 (re. \$3,183,000)

25 Supplies and materials (57000) ... 2,000,000 (re. \$1,992,000)

26 Travel (54000) ... 26,000 (re. \$26,000)

27 Contractual services (51000) ... 18,180,000 (re. \$14,285,000)

28 Equipment (56000) ... 200,000 (re. \$200,000)

29 Fringe benefits (60000) ... 2,034,000 (re. \$2,034,000)

30 Indirect costs (58800) ... 100,000 (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses in connection with the purchase of banking
 33 services, as well as for tax return processing and processing
 34 support within the department of taxation and finance.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2024-25 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51313).

41 Personal service--regular (50100) ... 3,090,000 (re. \$90,000)

42 Supplies and materials (57000) ... 2,000,000 (re. \$708,000)

43 Travel (54000) ... 25,700 (re. \$25,700)

44 Contractual services (51000) ... 18,180,000 (re. \$4,623,000)

45 Equipment (56000) ... 200,000 (re. \$200,000)

46 Fringe benefits (60000) ... 2,034,000 (re. \$34,000)

47 Indirect costs (58800) ... 100,000 (re. \$100,000)

48 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Supplies and materials (57000) ... 2,000,000 (re. \$475,000)
11 Travel (54000) ... 25,700 (re. \$23,000)
12 Contractual services (51000) ... 18,180,000 (re. \$4,443,000)
13 Equipment (56000) ... 200,000 (re. \$200,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses in connection with the purchase of banking
16 services, as well as for tax return processing and processing
17 support within the department of taxation and finance.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51313).
24 Supplies and materials (57000) ... 2,000,000 (re. \$441,000)
25 Travel (54000) ... 25,700 (re. \$23,000)
26 Contractual services (51000) ... 18,180,000 (re. \$3,880,000)
27 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,666,000	0
4		-----	-----
5	All Funds	4,666,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	4,666,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14	Personal service--regular (50100)	4,183,000
15	Temporary service (50200)	76,000
16	Supplies and materials (57000)	105,000
17	Travel (54000)	33,500
18	Contractual services (51000)	266,000
19	Equipment (56000)	2,500
20		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	454,841,000	528,444,000
4	Special Revenue Funds - Federal	40,342,000	209,407,000
5	Special Revenue Funds - Other	17,494,000	32,638,000
6		-----	-----
7	All Funds	512,677,000	770,489,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2026-27 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,809,000
 40 Holiday/overtime compensation (50300) 228,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	54,626,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,937,000
26	Indirect costs (58850)	164,000
27		-----
28	Program account subtotal	10,644,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,143,000
39	Indirect costs (58850)	688,000
40		-----
41	Program account subtotal	28,320,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2026, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2026-27 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	408,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,513,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,970,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	5,831,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	492,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,567,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	97,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,373,000
21		-----
22	OPERATIONS PROGRAM	439,335,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2026-27 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	161,445,000
42	Temporary service (50200)	5,074,000
43	Holiday/overtime compensation (50300)	43,006,000
44	Supplies and materials (57000)	156,524,000
45	Travel (54000)	115,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	Contractual services (51000)	69,343,000
2	Equipment (56000)	618,000
3		-----
4	Program account subtotal	436,125,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2026-27 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100)	1,467,000
4	Holiday/overtime compensation (50300)	92,000
5	Supplies and materials (57000)	33,000
6	Travel (54000)	136,000
7	Contractual services (51000)	11,000
8	Equipment (56000)	13,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,857,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$452,000)

8 Travel (54000) ... 498,000 (re. \$387,000)

9 Contractual services (51000) ... 78,000 (re. \$75,000)

10 Equipment (56000) ... 108,000 (re. \$100,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses of the bus safety program (54211).

13 Personal service--regular (50100) ... 7,032,000 (re. \$1,601,000)

14 Holiday/overtime compensation (50300) ... 934,000 (re. \$42,000)

15 Supplies and materials (57000) ... 30,000 (re. \$3,000)

16 Travel (54000) ... 498,000 (re. \$152,000)

17 Contractual services (51000) ... 78,000 (re. \$71,000)

18 Equipment (56000) ... 108,000 (re. \$51,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses of the bus safety program (54211).

21 Personal service--regular (50100) ... 7,032,000 (re. \$1,514,000)

22 Holiday/overtime compensation (50300) ... 934,000 (re. \$149,000)

23 Travel (54000) ... 498,000 (re. \$183,000)

24 Contractual services (51000) ... 78,000 (re. \$69,000)

25 Equipment (56000) ... 108,000 (re. \$6,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses of the bus safety program (54211).

28 Personal service--regular (50100) ... 7,032,000 (re. \$1,713,000)

29 Holiday/overtime compensation (50300) ... 934,000 (re. \$195,000)

30 Supplies and materials (57000) ... 30,000 (re. \$7,000)

31 Travel (54000) ... 498,000 (re. \$190,000)

32 Equipment (56000) ... 108,000 (re. \$47,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses of the bus safety program (54211).

35 Personal service--regular (50100) ... 7,032,000 (re. \$1,332,000)

36 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

37 Supplies and materials (57000) ... 30,000 (re. \$15,000)

38 Travel (54000) ... 498,000 (re. \$304,000)

39 Contractual services (51000) ... 78,000 (re. \$41,000)

40 Equipment (56000) ... 108,000 (re. \$73,000)

41 MOTOR CARRIER SAFETY PROGRAM

42 General Fund

43 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2025:
2 For services and expenses of the motor carrier safety program.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2025-26 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (54213).
9 Personal service--regular (50100) ... 4,809,000 (re. \$2,753,000)
10 Holiday/overtime compensation (50300) ... 228,000 (re. \$176,000)
11 Supplies and materials (57000) ... 94,000 (re. \$88,000)
12 Travel (54000) ... 120,000 (re. \$113,000)
13 Contractual services (51000) ... 3,015,000 (re. \$2,965,000)

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses of the motor carrier safety program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2024-25 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54213).
22 Personal service--regular (50100) ... 4,809,000 (re. \$2,198,000)
23 Holiday/overtime compensation (50300) ... 228,000 (re. \$199,000)
24 Supplies and materials (57000) ... 94,000 (re. \$86,000)
25 Travel (54000) ... 120,000 (re. \$68,000)
26 Contractual services (51000) ... 3,015,000 (re. \$2,036,000)

27 By chapter 50, section 1, of the laws of 2023:
28 For services and expenses of the motor carrier safety program.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (54213).
35 Personal service--regular (50100) ... 4,809,000 (re. \$2,064,000)
36 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
37 Supplies and materials (57000) ... 94,000 (re. \$83,000)
38 Travel (54000) ... 120,000 (re. \$97,000)
39 Contractual services (51000) ... 3,015,000 (re. \$2,233,000)

40 By chapter 50, section 1, of the laws of 2022:
41 For services and expenses of the motor carrier safety program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2022-23 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (54213).
48 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
49 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Supplies and materials (57000) ... 94,000 (re. \$83,000)
 2 Travel (54000) ... 120,000 (re. \$94,000)
 3 Contractual services (51000) ... 3,015,000 (re. \$758,000)
 4 Equipment (56000) ... 18,000 (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses of the motor carrier safety program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (54213).
 13 Personal service--regular (50100) ... 4,053,000 (re. \$827,000)
 14 Holiday/overtime compensation (50300) ... 192,000 (re. \$138,000)
 15 Supplies and materials (57000) ... 94,000 (re. \$75,000)
 16 Travel (54000) ... 120,000 (re. \$93,000)
 17 Contractual services (51000) ... 3,015,000 (re. \$1,532,000)
 18 Equipment (56000) ... 18,000 (re. \$9,000)

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Aviation Administration Planning Account - 25303

23 By chapter 50, section 1, of the laws of 2025:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

27 By chapter 50, section 1, of the laws of 2024:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

43 Special Revenue Funds - Federal

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Miscellaneous Operating Grants Fund
 2 FTA Program Management Account - 25446

3 By chapter 50, section 1, of the laws of 2025:
 4 For services and expenses related to the office of passenger and
 5 freight transportation (54292).
 6 Personal service (50000) ... 3,249,000 (re. \$2,485,000)
 7 Nonpersonal service (57050) ... 5,294,000 (re. \$5,144,000)
 8 Fringe benefits (60090) ... 1,937,000 (re. \$1,482,000)
 9 Indirect costs (58850) ... 164,000 (re. \$122,000)

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Personal service (50000) ... 3,249,000 (re. \$562,000)
 14 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
 15 Fringe benefits (60090) ... 2,061,000 (re. \$404,000)
 16 Indirect costs (58850) ... 164,000 (re. \$21,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 3,249,000 (re. \$1,509,000)
 21 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)
 22 Fringe benefits (60090) ... 2,094,000 (re. \$927,000)
 23 Indirect costs (58850) ... 174,000 (re. \$76,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 3,249,000 (re. \$2,819,000)
 28 Nonpersonal service (57050) ... 5,294,000 (re. \$3,877,000)
 29 Fringe benefits (60090) ... 1,876,000 (re. \$1,401,000)
 30 Indirect costs (58850) ... 160,000 (re. \$114,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
 35 Indirect costs (58850) ... 123,000 (re. \$1,000)

36 By chapter 50, section 1, of the laws of 2020:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Personal service (50000) ... 2,499,000 (re. \$2,320,000)
 40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 41 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)
 42 Indirect costs (58850) ... 123,000 (re. \$117,000)

43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses related to the office of passenger and
 45 freight transportation (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 2 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)
 3 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 4 Indirect costs (58850) ... 123,000 (re. \$123,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 Nonpersonal service (57050) ... 4,072,000 (re. \$2,185,000)
 10 Fringe benefits (60090) ... 1,529,000 (re. \$1,438,000)

11 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 2,447,000 (re. \$1,688,000)
 16 Nonpersonal service (57050) ... 4,072,000 (re. \$3,376,000)
 17 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
 18 Indirect costs (58850) ... 108,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).
 23 Nonpersonal service (57050) ... 4,072,000 (re. \$205,000)
 24 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
 25 Indirect costs (58850) ... 108,000 (re. \$6,000)

26 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 4,072,000 (re. \$196,000)

31 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Nonpersonal service (57050) ... 4,170,000 (re. \$1,679,000)

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Nonpersonal service (57050) ... 3,070,000 (re. \$2,549,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 42 section 1, of the laws of 2019:
 43 For services and expenses related to the office of passenger and
 44 freight transportation.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (54292).
 8 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Motor Carrier Safety Account - 25397

12 By chapter 50, section 1, of the laws of 2025:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 13,664,000 (re. \$12,483,000)
 16 Nonpersonal service (57050) ... 5,825,000 (re. \$5,822,000)
 17 Fringe benefits (60090) ... 8,143,000 (re. \$7,443,000)
 18 Indirect costs (58850) ... 688,000 (re. \$624,000)

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Personal service (50000) ... 13,664,000 (re. \$10,774,000)
 23 Nonpersonal service (57050) ... 5,825,000 (re. \$5,135,000)
 24 Fringe benefits (60090) ... 8,668,000 (re. \$6,585,000)
 25 Indirect costs (58850) ... 688,000 (re. \$515,000)

26 By chapter 50, section 1, of the laws of 2023:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Personal service (50000) ... 13,664,000 (re. \$11,313,000)
 30 Nonpersonal service (57050) ... 5,825,000 (re. \$4,431,000)
 31 Fringe benefits (60090) ... 8,807,000 (re. \$7,173,000)
 32 Indirect costs (58850) ... 729,000 (re. \$582,000)

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
 37 Nonpersonal service (57050) ... 5,825,000 (re. \$3,094,000)
 38 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
 39 Indirect costs (58850) ... 576,000 (re. \$435,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the office of passenger and
 42 freight transportation (54292).
 43 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
 44 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
 45 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
 46 Indirect costs (58850) ... 443,000 (re. \$370,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the office of passenger and
 3 freight transportation (54292).
 4 Personal service (50000) ... 10,510,000 (re. \$4,000)
 5 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
 6 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 7 Indirect costs (58850) ... 514,000 (re. \$67,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 12 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 13 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
 14 Indirect costs (58850) ... 514,000 (re. \$372,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Metropolitan Mass Transportation Operating Assistance Account - 21402

23 By chapter 50, section 1, of the laws of 2025:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.
 35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program (54292).
 38 Personal service--regular (50100) ... 2,857,000 (re. \$1,696,000)
 39 Holiday/overtime compensation (50300) ... 411,000 (re. \$99,000)
 40 Supplies and materials (57000) ... 32,000 (re. \$24,000)
 41 Travel (54000) ... 204,000 (re. \$173,000)
 42 Contractual services (51000) ... 211,000 (re. \$211,000)
 43 Equipment (56000) ... 44,000 (re. \$43,000)
 44 Fringe benefits (60000) ... 1,970,000 (re. \$1,082,000)
 45 Indirect costs (58800) ... 102,000 (re. \$55,000)

46 By chapter 50, section 1, of the laws of 2024:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$985,000)
Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$3,000)
Travel (54000) ...	204,000	.....	(re. \$97,000)
Contractual services (51000) ...	211,000	.....	(re. \$210,000)
Equipment (56000) ...	44,000	.....	(re. \$44,000)
Fringe benefits (60000) ...	2,151,000	.....	(re. \$651,000)
Indirect costs (58800) ...	102,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$742,000)
Travel (54000) ...	204,000	.....	(re. \$94,000)
Contractual services (51000) ...	211,000	.....	(re. \$205,000)
Equipment (56000) ...	44,000	.....	(re. \$32,000)
Fringe benefits (60000) ...	2,192,000	.....	(re. \$500,000)
Indirect costs (58800) ...	102,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 (re. \$1,088,000)

Supplies and materials (57000) ... 32,000 (re. \$8,000)

Travel (54000) ... 204,000 (re. \$72,000)

Contractual services (51000) ... 211,000 (re. \$190,000)

Equipment (56000) ... 44,000 (re. \$11,000)

Fringe benefits (60000) ... 1,828,000 (re. \$437,000)

Indirect costs (58800) ... 81,000 (re. \$14,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 (re. \$1,022,000)

Supplies and materials (57000) ... 32,000 (re. \$16,000)

Travel (54000) ... 204,000 (re. \$102,000)

Contractual services (51000) ... 211,000 (re. \$205,000)

Equipment (56000) ... 44,000 (re. \$22,000)

Fringe benefits (60000) ... 1,792,000 (re. \$396,000)

Indirect costs (58800) ... 81,000 (re. \$17,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$2,006,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$62,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$21,000)
 7 Travel (54000) ... 204,000 (re. \$101,000)
 8 Contractual services (51000) ... 211,000 (re. \$210,000)
 9 Equipment (56000) ... 44,000 (re. \$31,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,017,000)
 11 Indirect costs (58800) ... 98,000 (re. \$63,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$855,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$24,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$9,000)
 30 Travel (54000) ... 204,000 (re. \$113,000)
 31 Contractual services (51000) ... 211,000 (re. \$111,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$550,000)
 33 Indirect costs (58800) ... 113,000 (re. \$31,000)

34 Special Revenue Funds - Other

35 Mass Transportation Operating Assistance Fund

36 Public Transportation Systems Operating Assistance Account - 21401

37 By chapter 50, section 1, of the laws of 2025:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transporta-
 41 tion district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 available for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transporta-
 48 tion deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 797,000 (re. \$457,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 6 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 210,000 (re. \$210,000)
 9 Equipment (56000) ... 6,000 (re. \$6,000)
 10 Fringe benefits (60000) ... 492,000 (re. \$285,000)
 11 Indirect costs (58800) ... 26,000 (re. \$15,000)

12 By chapter 50, section 1, of the laws of 2024:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 797,000 (re. \$264,000)
 28 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 29 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 30 Travel (54000) ... 12,000 (re. \$12,000)
 31 Contractual services (51000) ... 210,000 (re. \$210,000)
 32 Equipment (56000) ... 6,000 (re. \$6,000)
 33 Fringe benefits (60000) ... 537,000 (re. \$186,000)
 34 Indirect costs (58800) ... 26,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to the administration of the mass
 37 transportation operating assistance program including bus
 38 inspections primarily outside of the metropolitan commuter transpor-
 39 tation district. Provided, however, notwithstanding any other
 40 provision of law, \$100,000 of this appropriation shall be made
 41 available for contractual services for the purpose of auditing and
 42 examining the accounts, books, records, documents, and papers of
 43 transportation operators receiving mass transportation operating
 44 assistance payments serving primarily outside of the metropolitan
 45 commuter transportation district when the commissioner of transpor-
 46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
 48 tions to achieve economies and efficiencies in the state transporta-
 49 tion operating assistance program (54292).
 50 Personal service--regular (50100) ... 797,000 (re. \$214,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Holiday/overtime compensation (50300) ... 18,000	 (re. \$17,000)
2	Supplies and materials (57000) ... 6,000	 (re. \$6,000)
3	Travel (54000) ... 12,000	 (re. \$12,000)
4	Contractual services (51000) ... 210,000	 (re. \$208,000)
5	Equipment (56000) ... 6,000	 (re. \$6,000)
6	Fringe benefits (60000) ... 547,000	 (re. \$156,000)
7	Indirect costs (58800) ... 26,000	 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily outside of the metropolitan commuter transpor-
 12 tation district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily outside of the metropolitan
 18 commuter transportation district when the commissioner of transpor-
 19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transpor-
 22 tation operating assistance program (54292).

23	Personal service--regular (50100) ... 797,000	 (re. \$291,000)
24	Holiday/overtime compensation (50300) ... 18,000	 (re. \$16,000)
25	Supplies and materials (57000) ... 6,000	 (re. \$6,000)
26	Travel (54000) ... 12,000	 (re. \$11,000)
27	Contractual services (51000) ... 210,000	 (re. \$210,000)
28	Equipment (56000) ... 6,000	 (re. \$6,000)
29	Fringe benefits (60000) ... 510,000	 (re. \$185,000)
30	Indirect costs (58800) ... 23,000	 (re. \$7,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration of the mass
 33 transportation operating assistance program including bus
 34 inspections primarily outside of the metropolitan commuter transpor-
 35 tation district. Provided, however, notwithstanding any other
 36 provision of law, \$100,000 of this appropriation shall be made
 37 available for contractual services for the purpose of auditing and
 38 examining the accounts, books, records, documents, and papers of
 39 transportation operators receiving mass transportation operating
 40 assistance payments serving primarily outside of the metropolitan
 41 commuter transportation district when the commissioner of transpor-
 42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-
 44 tions to achieve economies and efficiencies in the state transpor-
 45 tation operating assistance program (54292).

46	Personal service--regular (50100) ... 797,000	 (re. \$423,000)
47	Holiday/overtime compensation (50300) ... 18,000	 (re. \$17,000)
48	Supplies and materials (57000) ... 6,000	 (re. \$5,000)
49	Travel (54000) ... 12,000	 (re. \$9,000)
50	Contractual services (51000) ... 210,000	 (re. \$209,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$275,000)
 3 Indirect costs (58800) ... 23,000 (re. \$12,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$486,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$5,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 26 Indirect costs (58800) ... 28,000 (re. \$19,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$218,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$153,000)
 49 Indirect costs (58800) ... 28,000 (re. \$7,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Transportation Aviation Account - 22165

4 By chapter 50, section 1, of the laws of 2025:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 8 Travel (54000) ... 11,000 (re. \$7,000)
 9 Contractual services (51000) ... 5,100,000 (re. \$4,607,000)
 10 Fringe benefits (60000) ... 97,000 (re. \$97,000)
 11 Indirect costs (58800) ... 5,000 (re. \$5,000)

12 By chapter 50, section 1, of the laws of 2024:
 13 For payment of expenses related to operation of Stewart and Republic
 14 airports (54292).
 15 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 16 Contractual services (51000) ... 5,100,000 (re. \$793,000)
 17 Fringe benefits (60000) ... 106,000 (re. \$106,000)
 18 Indirect costs (58800) ... 5,000 (re. \$5,000)

19 By chapter 50, section 1, of the laws of 2023:
 20 For payment of expenses related to operation of Stewart and Republic
 21 airports (54292).
 22 Personal service--regular (50100) ... 160,000 (re. \$130,000)
 23 Contractual services (51000) ... 5,100,000 (re. \$490,000)
 24 Fringe benefits (60000) ... 94,000 (re. \$78,000)
 25 Indirect costs (58800) ... 5,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports (54292).
 29 Travel (54000) ... 11,000 (re. \$9,000)
 30 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For payment of expenses related to operation of Stewart and Republic
 33 airports (54292).
 34 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)

35 OPERATIONS PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2025:
 39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2025-26 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).

4 Personal service--regular (50100)
 5 161,445,000 (re. \$66,484,000)
 6 Temporary service (50200) ... 5,074,000 (re. \$3,979,000)
 7 Holiday/overtime compensation (50300)
 8 43,006,000 (re. \$30,947,000)
 9 Supplies and materials (57000) ... 156,524,000 (re. \$145,047,000)
 10 Travel (54000) ... 115,000 (re. \$115,000)
 11 Contractual services (51000) ... 69,343,000 (re. \$51,784,000)
 12 Equipment (56000) ... 618,000 (re. \$378,000)

13 By chapter 50, section 1, of the laws of 2024:

14 For the payment of costs of snow and ice control on state highways and
 15 preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2024-25 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).

23 Personal service--regular (50100)
 24 156,742,000 (re. \$65,000)
 25 Temporary service (50200) ... 4,926,000 (re. \$3,927,000)
 26 Holiday/overtime compensation (50300)
 27 41,753,000 (re. \$1,399,000)
 28 Supplies and materials (57000) ... 151,965,000 (re. \$27,204,000)
 29 Travel (54000) ... 112,000 (re. \$28,000)
 30 Contractual services (51000) ... 67,323,000 (re. \$5,310,000)
 31 Equipment (56000) ... 600,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For the payment of costs of snow and ice control on state highways and
 34 preventive maintenance on state roads and bridges as defined in
 35 paragraph (a) of subdivision 1 of section 10-d of the highway law.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2023-24 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (54291).

42 Personal service--regular (50100)
 43 152,177,000 (re. \$13,000)
 44 Temporary service (50200) ... 4,783,000 (re. \$1,945,000)
 45 Holiday/overtime compensation (50300)
 46 40,537,000 (re. \$7,602,000)
 47 Supplies and materials (57000) ... 151,965,000 (re. \$52,464,000)
 48 Travel (54000) ... 112,000 (re. \$20,000)
 49 Contractual services (51000) ... 67,323,000 (re. \$3,999,000)
 50 Equipment (56000) ... 600,000 (re. \$55,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2022:
 2 For the payment of costs of snow and ice control on state highways and
 3 preventive maintenance on state roads and bridges as defined in
 4 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2022-23 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (54291).
 11 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 12 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 13 Holiday/overtime compensation (50300)
 14 34,765,000 (re. \$7,484,000)
 15 Supplies and materials (57000) ... 137,951,000 (re. \$24,823,000)
 16 Contractual services (51000) ... 61,400,000 (re. \$2,164,000)
 17 Equipment (56000) ... 547,000 (re. \$454,000)

18 By chapter 50, section 1, of the laws of 2021:
 19 For the payment of costs of snow and ice control on state highways and
 20 preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (54291).
 28 Personal service--regular (50100)
 29 124,781,000 (re. \$5,903,000)
 30 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 31 Holiday/overtime compensation (50300)
 32 34,765,000 (re. \$11,978,000)
 33 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 34 Travel (54000) ... 102,000 (re. \$25,000)
 35 Contractual services (51000) ... 61,400,000 (re. \$4,099,000)
 36 Equipment (56000) ... 547,000 (re. \$268,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Highway Construction and Maintenance Safety Education Account - 22089

40 By chapter 50, section 1, of the laws of 2025:
 41 For services and expenses related to the operations program (54291).
 42 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 208,000 (re. \$208,000)
 44 Equipment (56000) ... 1,000 (re. \$1,000)

45 By chapter 50, section 1, of the laws of 2024:
 46 For services and expenses related to the operations program (54291).
 47 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 48 Contractual services (51000) ... 208,000 (re. \$208,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 1,000 (re. \$1,000)
 2 By chapter 50, section 1, of the laws of 2023:
 3 For services and expenses related to the operations program (54291).
 4 Contractual services (51000) ... 208,000 (re. \$155,000)
 5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to the operations program (54291).
 7 Contractual services (51000) ... 208,000 (re. \$208,000)
 8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to the operations program (54291).
 10 Contractual services (51000) ... 208,000 (re. \$208,000)
 11 RAIL SAFETY PROGRAM
 12 General Fund
 13 State Purposes Account - 10050
 14 By chapter 50, section 1, of the laws of 2025:
 15 For services and expenses of the rail safety program (54215).
 16 Personal service--regular (50100) ... 1,467,000 (re. \$1,022,000)
 17 Holiday/overtime compensation (50300) ... 92,000 (re. \$68,000)
 18 Supplies and materials (57000) ... 33,000 (re. \$29,000)
 19 Travel (54000) ... 136,000 (re. \$122,000)
 20 Contractual services (51000) ... 11,000 (re. \$11,000)
 21 Equipment (56000) ... 13,000 (re. \$13,000)
 22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses of the rail safety program (54215).
 24 Personal service--regular (50100) ... 1,467,000 (re. \$558,000)
 25 Holiday/overtime compensation (50300) ... 92,000 (re. \$48,000)
 26 Supplies and materials (57000) ... 33,000 (re. \$22,000)
 27 Travel (54000) ... 136,000 (re. \$67,000)
 28 Contractual services (51000) ... 11,000 (re. \$11,000)
 29 Equipment (56000) ... 13,000 (re. \$13,000)
 30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses of the rail safety program (54215).
 32 Personal service--regular (50100) ... 1,467,000 (re. \$685,000)
 33 Holiday/overtime compensation (50300) ... 92,000 (re. \$43,000)
 34 Supplies and materials (57000) ... 33,000 (re. \$18,000)
 35 Travel (54000) ... 136,000 (re. \$80,000)
 36 Contractual services (51000) ... 11,000 (re. \$11,000)
 37 Equipment (56000) ... 13,000 (re. \$13,000)
 38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$110,000)
 41 Supplies and materials (57000) ... 18,000 (re. \$11,000)
 42 Travel (54000) ... 74,000 (re. \$20,000)
 43 Contractual services (51000) ... 6,000 (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 7,000 (re. \$7,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 797,000 (re. \$110,000)

5 Supplies and materials (57000) ... 18,000 (re. \$9,000)

6 Travel (54000) ... 74,000 (re. \$37,000)

7 Contractual services (51000) ... 6,000 (re. \$5,000)

8 Equipment (56000) ... 7,000 (re. \$7,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,118,000	500,000
4	Special Revenue Funds - Federal	2,221,000	5,190,000
5	Special Revenue Funds - Other	900,000	1,778,000
6		-----	-----
7	All Funds	14,239,000	7,468,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,087,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	543,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	14,000
29	Contractual services (51000)	601,000
30	Equipment (56000)	19,000
31		-----
32	Program account subtotal	1,187,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40	Contractual services (51000)	900,000
41		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2026-27 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	8,949,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	352,000
24	Equipment (56000)	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,301,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	615,000
36	Indirect costs (58850)	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
13 20201

14 By chapter 50, section 1, of the laws of 2025:

15 For services and expenses related to veterans' cemetery operations
16 (54648).

17 Contractual services (51000) ... 900,000 (re. \$561,000)

18 By chapter 50, section 1, of the laws of 2024:

19 For services and expenses related to veterans' cemetery operations
20 (54648).

21 Contractual services (51000) ... 900,000 (re. \$633,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to veterans' cemetery operations
24 (54648).

25 Contractual services (51000) ... 900,000 (re. \$584,000)

26 VETERANS' EDUCATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grant Account - 25386

30 By chapter 50, section 1, of the laws of 2025:

31 For services and expenses related to the veterans' education program
32 (54610).

33 Personal service (50000) ... 1,301,000 (re. \$1,301,000)

34 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

35 Fringe benefits (60090) ... 615,000 (re. \$615,000)

36 Indirect costs (58850) ... 97,000 (re. \$97,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the veterans' education program
39 (54610).

40 Personal service (50000) ... 1,301,000 (re. \$421,000)

41 Nonpersonal service (57050) ... 208,000 (re. \$93,000)

42 Fringe benefits (60090) ... 615,000 (re. \$78,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 97,000 (re. \$8,000)
 2 By chapter 50, section 1, of the laws of 2023:
 3 For services and expenses related to the veterans' education program
 4 (54610).
 5 Personal service (50000) ... 1,261,000 (re. \$585,000)
 6 Nonpersonal service (57050) ... 208,000 (re. \$127,000)
 7 Fringe benefits (60090) ... 588,000 (re. \$177,000)
 8 Indirect costs (58850) ... 97,000 (re. \$18,000)
 9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the veterans' education program
 11 (54610).
 12 Personal service (50000) ... 1,239,000 (re. \$513,000)
 13 Nonpersonal service (57050) ... 208,000 (re. \$127,000)
 14 Fringe benefits (60090) ... 574,000 (re. \$97,000)
 15 Indirect costs (58850) ... 97,000 (re. \$2,000)
 16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the veterans' education program
 18 (54610).
 19 Personal service (50000) ... 1,199,000 (re. \$549,000)
 20 Nonpersonal service (57050) ... 208,000 (re. \$1,000)
 21 Fringe benefits (60090) ... 549,000 (re. \$140,000)
 22 Indirect costs (58850) ... 69,000 (re. \$33,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,545,000	0
4 Special Revenue Funds - Federal	8,851,000	23,937,000
5 Special Revenue Funds - Other	15,550,000	0
6	-----	-----
7 All Funds	26,946,000	23,937,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 23,632,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2026-27 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100)	565,000
28 Supplies and materials (57000)	50,000
29 Travel (54000)	20,000
30 Contractual services (51000)	1,610,000
31 Equipment (56000)	300,000
32	-----
33 Program account subtotal	2,545,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000)	3,298,000
41 Nonpersonal service (57050)	1,468,000
42	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1	Program account subtotal	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	496,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2026-27 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	4,751,000
40	Supplies and materials (57000)	70,000
41	Travel (54000)	80,000
42	Contractual services (51000)	6,190,000
43	Equipment (56000)	40,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1	Fringe benefits (60000)	3,176,000
2	Indirect costs (58800)	199,000
3		-----
4	Program account subtotal	14,506,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any provisions of law to the	
12	contrary, the amounts appropriated herein	
13	shall be net of refunds, rebates,	
14	reimbursements, credits, repayments,	
15	and/or disallowance.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2026-27 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26	Personal service--regular (50100)	611,000
27	Supplies and materials (57000)	250,000
28	Travel (54000)	28,000
29	Contractual services (51000)	40,000
30	Equipment (56000)	10,000
31		-----
32	Program account subtotal	939,000
33		-----
34	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,314,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Crime Victims Assistance Account - 25370	
39	For victim and witness assistance in accord-	
40	ance with the federal crime control act of	
41	1984, distributed pursuant to a plan	
42	prepared by the director of the office of	
43	victim services and approved by the direc-	
44	tor of the budget, or distributed through	
45	a competitive process. A portion of these	
46	funds may be transferred, suballocated, or	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 otherwise made available to other state
2 agencies (19906).

3	Personal service (50000)	1,730,000
4	Nonpersonal service (57050)	940,000
5	Fringe benefits (60090)	614,000
6	Indirect costs (58850)	30,000
7		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 3,298,000 (re. \$3,298,000)
 8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 3,298,000 (re. \$3,135,000)
 12 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to crime victims assistance (19914).
 15 Personal service (50000) ... 3,219,000 (re. \$484,000)
 16 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to crime victims assistance (19914).
 19 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to crime victims assistance (19914).
 22 Nonpersonal service (57050) ... 1,768,000 (re. \$1,239,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime victims assistance (19914).
 25 Nonpersonal service (57050) ... 1,768,000 (re. \$154,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to crime victims assistance (19914).
 28 Nonpersonal service (57050) ... 768,000 (re. \$279,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Crime Victims - Compensation Account - 25370

32 By chapter 50, section 1, of the laws of 2025:

33 For services and expenses related to crime victims compensation
 34 (19917).
 35 Personal service (50000) ... 496,000 (re. \$496,000)
 36 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to crime victims compensation
 39 (19917).
 40 Personal service (50000) ... 496,000 (re. \$462,000)
 41 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to crime victims compensation
 3 (19917).
 4 Personal service (50000) ... 430,000 (re. \$100,000)
 5 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses related to crime victims compensation
 8 (19917).
 9 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to crime victims compensation
 12 (19917).
 13 Nonpersonal service (57050) ... 275,000 (re. \$215,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2025:
 19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed pursuant to a plan prepared by the
 21 director of the office of victim services and approved by the direc-
 22 tor of the budget, or distributed through a competitive process. A
 23 portion of these funds may be transferred, suballocated, or other-
 24 wise made available to other state agencies (19906).
 25 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 26 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 27 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 28 Indirect costs (58850) ... 30,000 (re. \$30,000)

29 By chapter 50, section 1, of the laws of 2024:
 30 For victim and witness assistance in accordance with the federal crime
 31 control act of 1984, distributed pursuant to a plan prepared by the
 32 director of the office of victim services and approved by the direc-
 33 tor of the budget, or distributed through a competitive process. A
 34 portion of these funds may be transferred, suballocated, or other-
 35 wise made available to other state agencies (19906).
 36 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 37 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 38 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 39 Indirect costs (58850) ... 30,000 (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For victim and witness assistance in accordance with the federal crime
 42 control act of 1984, distributed pursuant to a plan prepared by the
 43 director of the office of victim services and approved by the direc-
 44 tor of the budget, or distributed through a competitive process. A

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 portion of these funds may be transferred, suballocated, or other-
2 wise made available to other state agencies (19906).

3 Nonpersonal service (57050) ... 940,000 (re. \$70,000)

4 Fringe benefits (60090) ... 491,000 (re. \$3,000)

5 Indirect costs (58850) ... 30,000 (re. \$2,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For victim and witness assistance in accordance with the federal crime
8 control act of 1984, distributed pursuant to a plan prepared by the
9 director of the office of victim services and approved by the direc-
10 tor of the budget, or distributed through a competitive process. A
11 portion of these funds may be transferred, suballocated, or other-
12 wise made available to other state agencies (19906).

13 Personal service (50000) ... 1,671,000 (re. \$20,000)

14 Nonpersonal service (57050) ... 960,000 (re. \$226,000)

15 Fringe benefits (60090) ... 460,000 (re. \$13,000)

16 Indirect costs (58850) ... 10,000 (re. \$1,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For victim and witness assistance in accordance with the federal crime
19 control act of 1984, distributed pursuant to a plan prepared by the
20 director of the office of victim services and approved by the direc-
21 tor of the budget, or distributed through a competitive process. A
22 portion of these funds may be transferred, suballocated, or other-
23 wise made available to other state agencies (19906).

24 Personal service (50000) ... 1,600,000 (re. \$44,000)

25 Nonpersonal service (57050) ... 210,000 (re. \$31,000)

26 Fringe benefits (60090) ... 460,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For victim and witness assistance in accordance with the federal crime
29 control act of 1984, distributed pursuant to a plan prepared by the
30 director of the office of victim services and approved by the direc-
31 tor of the budget, or distributed through a competitive process. A
32 portion of these funds may be transferred, suballocated, or other-
33 wise made available to other state agencies (19906).

34 Personal service (50000) ... 1,600,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For victim and witness assistance in accordance with the federal crime
37 control act of 1984, distributed pursuant to a plan prepared by the
38 director of the office of victim services and approved by the direc-
39 tor of the budget, or distributed through a competitive process. A
40 portion of these funds may be transferred, suballocated, or other-
41 wise made available to other state agencies (19906).

42 Personal service (50000) ... 830,000 (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,400,000	0
4	Special Revenue - Other	1,931,000	0
5	Special Revenue - Federal	42,000	0
6		-----	-----
7	All Funds	6,373,000	0
8		=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM 42,000
 11 -----

12 Special Revenue Fund - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Forfeiture Account

15 For services and expenses incurred by the
 16 New York Waterfront Commission relating to
 17 the joint operation or task forces with
 18 the United States Departments of Justice
 19 and Homeland Security (63401).

20 Holiday/overtime compensation (53000) 42,000
 21 -----

22 OPERATIONS PROGRAM 4,700,000
 23 -----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses relating to
 27 support of the New York Waterfront Commis-
 28 sion as constituted pursuant to section 6
 29 of chapter 882 of the laws of 1953 as
 30 amended by Part EEE of chapter 58 of the
 31 laws of 2023. All or a portion of the
 32 funds appropriated herein may be suballo-
 33 cated or transferred to any state depart-
 34 ment or agency (81003).

35 Personal service--regular (50100) 2,366,000
 36 Holiday/overtime compensation (50300) 84,000
 37 Supplies and materials (57000) 157,000
 38 Travel (54000) 63,000
 39 Contractual services (51000) 1,730,000
 40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1	Program account subtotal	4,400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000)	75,000
11	Supplies and materials (57000)	25,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000)	25,000
23	Supplies and materials (57000)	25,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000)	125,000
35	Supplies and materials (57000)	25,000
36		-----
37	Program account subtotal	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
40		-----
41	Special Revenue Fund - Other	

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1	Miscellaneous Special Revenue Fund	
2	Employers Assessment Account	
3	For services and expenses relating to the	
4	New York Waterfront Commission's assess-	
5	ment on waterfront employers and related	
6	services in the Port of New York (63403).	
7	Personal service-regular (50100)	1,631,000
8		-----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,239,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,389,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2026-27 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31	Personal service--regular (50100)	1,027,000
32	Supplies and materials (57000)	25,000
33	Travel (54000)	28,000
34	Contractual services (51000)	120,000
35	Equipment (56000)	39,000
36		-----
37	Program account subtotal	1,239,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9	Contractual services (51000)	50,000
10		-----
11	Program account subtotal	50,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24	Contractual services (51000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39	Contractual services (51000)	50,000
40		-----
41	Program account subtotal	50,000
42		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	239,013,000	0
4		-----	-----
5	All Funds	239,013,000	0
6		=====	=====

7 SCHEDULE

8	WORKERS' COMPENSATION PROGRAM	239,013,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27	Personal service--regular (50100)	102,260,000
28	Temporary service (50200)	173,000
29	Holiday/overtime compensation (50300)	402,000
30	Supplies and materials (57000)	3,269,000
31	Travel (54000)	1,010,000
32	Contractual services (51000)	54,392,000
33	Equipment (56000)	1,414,000
34	Fringe benefits (60000)	66,361,000
35	Indirect costs (58800)	2,411,000
36		-----
37	Total amount available	231,692,000
38		-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----
10	For services and expenses related to a grant	
11	program for the establishment and maintenance of dedicated workers' compensation	
12	fraud units within New York state district attorneys' offices. Notwithstanding any	
13	inconsistent provision of law, the funds appropriated herein may be increased or	
14	decreased by transfer between state operations and aid to localities and suballo-	
15	cated to any state agency, board or commission with the approval of the direc-	
16	tor of the budget.	
22	Contractual services (51000)	7,000,000
23		-----
24	Total amount available	7,000,000
25		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

1 All Funds

2 Notwithstanding sections 134 and 135 of the
3 civil service law and any other provision
4 of law to the contrary and subject to a
5 plan or plans submitted by the Commission-
6 er of the Department of Corrections and
7 Community Supervision and approved by the
8 Director of the Budget, for payment of
9 services and expenses related to stabiliz-
10 ing the correctional system, including,
11 but not limited to, costs incurred by the
12 state as a result of, in response to,
13 and/or to end the strike by correction
14 officers which commenced on February 17,
15 2025. This appropriation is available for
16 payments for state operations, aid to
17 localities, or capital purposes and may be
18 suballocated, transferred, or allocated to
19 any state department, division, agency, or
20 authority pursuant to a certificate issued
21 by the director of the budget. The funds
22 hereby appropriated are to be available
23 for payment of liabilities heretofore
24 accrued or hereafter accrued (85123) 535,000,000
25 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2025:

3 Notwithstanding sections 134 and 135 of the civil service law and any
4 other provision of law to the contrary and subject to a plan or
5 plans submitted by the Commissioner of the Department of Corrections
6 and Community Supervision and approved by the Director of the Budg-
7 et, for payment of services and expenses related to stabilizing the
8 correctional system, including, but not limited to, costs incurred
9 by the state as a result of, in response to, and/or to end the
10 strike by correction officers which commenced on February 17, 2025.
11 This appropriation is available for payments for state operations,
12 aid to localities, or capital purposes and may be suballocated,
13 transferred, or allocated to any state department, division, agency,
14 or authority pursuant to a certificate issued by the director of the
15 budget. The funds hereby appropriated are to be available for
16 payment of liabilities heretofore accrued or hereafter accrued
17 (85123) ... 535,000,000 (re. \$20,148,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, program evaluation and service delivery. All or a
8 portion of the funds appropriated herein may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$18,866,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	171,000	0
4	Special Revenue Funds - Other	1,226,000	0
5		-----	-----
6	All Funds	1,397,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 1,397,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16	Personal service--regular (50100)	100,000
17	Contractual services (51000)	71,000
18		-----
19	Program account subtotal	171,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Deferred Compensation Administration Account - 22151

24 For services and expenses related to the
 25 operations program (81003).

26	Personal service--regular (50100)	726,000
27	Temporary service (50200)	2,000
28	Supplies and materials (57000)	4,000
29	Travel (54000)	5,000
30	Contractual services (51000)	63,000
31	Equipment (56000)	3,000
32	Fringe benefits (60000)	398,000
33	Indirect costs (58800)	25,000
34		-----
35	Program account subtotal	1,226,000
36		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,605,951,000	10,000,000
4	Fiduciary Funds	400,500,000	0
5		-----	-----
6	All Funds	10,006,451,000	10,000,000
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 10,006,451,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 12,667,275,000

19 Project Schedule
 20 PROJECT AMOUNT
 21 -----

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa of
 27 the state finance law. The
 28 state's share of the health
 29 insurance program dividends
 30 shall be available to pay
 31 for the premiums in 2026-27
 32 6,464,911,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided however,
 42 that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 the contrary, this appropri-
 2 ation shall be available to
 3 make contributions to such
 4 funds and plan in state
 5 fiscal year 2026-27 for
 6 liabilities incurred or
 7 estimated to be incurred on
 8 or after April 1, 2027 2,954,393,000
 9 For the state's contribution
 10 to the social security
 11 contribution fund 1,350,192,000
 12 For payments to the state
 13 insurance fund for workers'
 14 compensation benefits and
 15 other related workers'
 16 compensation costs prior to
 17 or after they become
 18 incurred including but not
 19 limited to the benefits
 20 defined in chapters 302 and
 21 303 of the laws of 1985 740,946,000
 22 For payment of SUNY hospitals
 23 health insurance premiums on
 24 or before March 31, 2027 358,000,000
 25 For payment during the period
 26 July 1, 2026 to June 30,
 27 2027 of the state's share to
 28 the teachers insurance and
 29 annuity association and the
 30 college retirement equities
 31 fund for state university
 32 faculty in accordance with
 33 chapter 337 of the laws of
 34 1964 272,225,000
 35 For state reimbursement to New
 36 York city for payments made
 37 for special accidental death
 38 benefits to beneficiaries of
 39 first responders made pursu-
 40 ant to section 208-f of the
 41 general municipal law,
 42 including the payment of
 43 liabilities incurred prior
 44 to April 1, 2026 141,000,000
 45 For the state's contribution
 46 to employee benefit fund
 47 programs 136,507,000
 48 For the state's contribution
 49 to the dental insurance plan .. 85,212,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For the payment of the metro-
2 politan commuter transporta-
3 tion mobility tax pursuant
4 to article 23 of the tax law
5 as added by chapter 25 of
6 the laws of 2009 on behalf
7 of the state employees
8 employed in the metropolitan
9 commuter transportation
10 district 60,266,000
11 For payment of liabilities
12 incurred during the period
13 July 1, 2026 through June
14 30, 2027 on behalf of the
15 state university of New York
16 to the teachers' retirement
17 system for eligible state
18 university faculty and for
19 the state's pension obli-
20 gations associated with
21 state employees who are
22 members of the teachers'
23 retirement system 23,680,000
24 For reimbursement to the
25 survivors' benefit fund for
26 payments to the survivors of
27 state employees and retired
28 state employees 16,000,000
29 For reimbursement to the unem-
30 ployment insurance fund for
31 payments made to claimants
32 formerly employed by the
33 state of New York 15,500,000
34 For the state's contribution
35 to the vision care plan 13,193,000
36 For expenses incurred during
37 the period July 1, 2026 to
38 June 30, 2027 specific to
39 the group disability insur-
40 ance program for employees
41 in the professional service
42 in order to provide disabil-
43 ity benefits for such
44 employees 10,395,000
45 For the state's share of
46 contributions to the volun-
47 tary defined contribution
48 plan made on behalf of
49 eligible employees pursuant
50 to chapter 18 of the laws of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 2012 who elect to partic-
2 ipate in such plan and who
3 are not otherwise eligible
4 to participate in the SUNY
5 optional retirement program 8,050,000
6 For payment of liabilities
7 incurred during the period
8 July 1, 2026 to June 30,
9 2027 specific to the metro-
10 politan commuter transporta-
11 tion mobility tax pursuant
12 to article 23 of the tax law
13 as added by chapter 25 of
14 the laws of 2009 on behalf
15 of the state university
16 teaching hospital employees
17 at Stony Brook and downstate
18 medical employed in the
19 commuter transportation
20 district 7,940,000
21 For the state's contribution
22 to the income protection
23 plan 4,625,000
24 For state reimbursements to
25 counties, cities, towns, or
26 villages for payments made
27 for special accidental death
28 benefits made pursuant to
29 section 208-f of the general
30 municipal law. Notwithstand-
31 ing the provisions of any
32 other law to the contrary,
33 for state fiscal year 2026-
34 2027 the liability of the
35 state and the amount to be
36 distributed or otherwise
37 expended by the state pursu-
38 ant to section 208-f of the
39 general municipal law shall
40 be limited to the amount
41 appropriated 2,000,000
42 For payments associated with
43 the accident reporting
44 system 600,000
45 For suballocation to the state
46 university of New York,
47 pursuant to a plan approved
48 by the director of the budg-
49 et, for services and
50 expenses of administering

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 the voluntary defined
 2 contribution plan, estab-
 3 lished pursuant to chapter
 4 18 of the laws of 2012 500,000
 5 For reimbursement of liabil-
 6 ities heretofore accrued or
 7 hereafter to accrue during
 8 the period July 1, 2026 to
 9 June 30, 2027 to Cornell
 10 university and Alfred
 11 university for unemployment
 12 for employees of the statu-
 13 tory colleges 500,000
 14 For the state's pension obli-
 15 gations associated with
 16 state employees who are
 17 members of the state educa-
 18 tion department's optional
 19 retirement program 393,000
 20 For payments for accidental
 21 death benefits pursuant to
 22 collective bargaining agree-
 23 ments 150,000
 24 For payments for tuition
 25 reimbursement pursuant to
 26 collective bargaining agree-
 27 ments 97,000
 28 -----
 29 Project schedule total 12,667,275,000
 30 -----

31 For taxes on public lands and payments
 32 pursuant to sections 532 through 546 of
 33 the real property tax law. The moneys
 34 hereby appropriated are available for
 35 payment of any liabilities or obligations
 36 incurred prior to April 1, 2026 in addi-
 37 tion to current liabilities (80568) 344,828,000
 38 For judgments against the state pursuant to
 39 section 20 of the court of claims act and
 40 for judgments pursuant to actions brought
 41 in the court of claims against public
 42 benefit corporations indemnified by the
 43 state, exclusive of the payment of any
 44 judgments arising out of actions or
 45 proceedings brought to obtain payment for
 46 wages, salaries or other employee bene-
 47 fits. The moneys hereby appropriated are
 48 available for payment of any liabilities
 49 or obligations incurred prior to April 1,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 2026 in addition to current liabilities
 2 (80564) 185,867,000
 3 For the payment of the defense by private
 4 counsel and the indemnification or payment
 5 on behalf of state officers and employees
 6 in civil judicial proceedings in accord-
 7 ance with the provisions of section 17 of
 8 the public officers law; the payment on
 9 behalf of the state, exclusive of the
 10 payment for wages, salaries or other
 11 employee benefits, in civil judicial
 12 proceedings where a state officer or
 13 employee entitled to a defense in accord-
 14 ance with section 17 of the public offi-
 15 cers law was dismissed from the civil
 16 judicial proceeding; the payment on behalf
 17 of the state, exclusive of the payment for
 18 wages, salaries or other employment bene-
 19 fits, and in civil judicial proceedings
 20 brought pursuant to Title VI of the Civil
 21 Rights Act of 1964, 42 USC Section 2000d
 22 et seq., Title VII of the Civil Rights Act
 23 of 1964, 42 USC Section 2000e et seq.,
 24 Title IX of the Education Amendments of
 25 1972, 20 USC Section 1681 et seq., Titles
 26 II, III, and/or V of the Americans With
 27 Disabilities Act of 1990, 42 USC Section
 28 12101 et seq., of the Rehabilitation Act
 29 of 1973, 29 USC Section 791 et seq., the
 30 state human rights law and other employ-
 31 ment related causes of action; and in
 32 criminal proceedings in accordance with
 33 the provisions of section 19 of the public
 34 officers law. The moneys hereby appropri-
 35 ated are available for payment of any
 36 liabilities or obligations incurred prior
 37 to April 1, 2026 in addition to current
 38 liabilities (80563) 55,849,000
 39 For payments in accordance with section 19-a
 40 of the public lands law (80567) 15,466,000
 41 For the payment on behalf of the state in
 42 connection with the resolution of Merton
 43 Simpson et al. v. New York State Depart-
 44 ment of Civil Service et al. and associ-
 45 ated United States District Court Northern
 46 District of New York Order dated April 25,
 47 2011 (80524) 10,200,000
 48 For services and expenses relating to the
 49 costs of outside legal services. Moneys
 50 from this appropriation shall be available

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 only if approved by the director of the
 2 budget (85023) 10,000,000
 3 For assessments for local improvements. The
 4 moneys hereby appropriated are available
 5 for payment of any liabilities or obli-
 6 gations incurred prior to April 1, 2026 in
 7 addition to current liabilities (80565) 4,000,000
 8 For services and expenses related to an
 9 agreement between the department of civil
 10 service and medamerica insurance company
 11 of New York for long-term care insurance
 12 administrative services for the New York
 13 state public employee and retiree long
 14 term care insurance plan, notwithstanding
 15 section 163 of the state finance law and
 16 article 4-C of the economic development
 17 law 3,000,000
 18 For payment of claims for damage to personal
 19 or real property or for bodily injuries or
 20 wrongful death caused by officers, employ-
 21 ees, or other authorized persons providing
 22 service to state government while provid-
 23 ing such service, and the state university
 24 construction fund while acting within the
 25 scope of their employment, and while oper-
 26 ating motor vehicles, and for any individ-
 27 uals operating motor vehicles which are
 28 assigned on a permanent basis with unre-
 29 stricted use to state officers and employ-
 30 ees when the person is permanently
 31 assigned the motor vehicle (80559) 2,575,000
 32 For the state's share of assessments issued
 33 by the Hudson River-Black River regulating
 34 district pursuant to subdivisions 2 and 3
 35 of section 15-2121 of the environmental
 36 conservation law (80356) 1,250,000
 37 For services and expenses relating to the
 38 costs of expert witnesses or legal
 39 services related to cases in which the
 40 attorney general provides representation
 41 for the state (85024) 1,000,000
 42 For services and expenses associated with
 43 legal and other fees related to Indian
 44 land claims litigation involving the state
 45 of New York, local governments and private
 46 land owners who are named as defendants in
 47 these lawsuits, including liabilities
 48 incurred prior to April 1, 2026 (80560) 700,000
 49 For payments in accordance with section 19-b
 50 of the public lands law (80566) 600,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For payments in accordance with section 3 of
 2 chapter 774 of the laws of 1989 (80525) 400,000
 3 For a payment in lieu of taxes for the
 4 state-owned lands within the city of King-
 5 ston 289,000
 6 For a payment in lieu of taxes for the
 7 state-owned lands within the town of
 8 Ulster 33,000
 9 For the reissuance of checks which were not
 10 presented for payment within the time
 11 limits contained in section 102 of the
 12 state finance law or for which payment has
 13 been authorized by specific legislation
 14 (80562) 24,000
 15 -----
 16 Total amount available 13,303,356,000
 17 =====

18 Less the amount appropriated to the state
 19 university of New York for suballocation
 20 to the miscellaneous -- all state depart-
 21 ments and agencies, general state charges
 22 program for payment of employee fringe
 23 benefits. The actual suballocation amount
 24 may be allocated to the employee fringe
 25 benefit appropriation on or before March
 26 31, 2027 at the discretion of the division
 27 of the budget (2,077,180,000)
 28 Less an amount paid into the fringe benefit
 29 escrow account from non-General Fund state
 30 agencies to support fringe benefit spend-
 31 ing from appropriations contained in this
 32 schedule, including, but not limited to,
 33 the state's contribution to: i) the health
 34 insurance fund; ii) dental insurance plan;
 35 iii) vision care plan, iv) employees'
 36 retirement system pension accumulation
 37 fund, police and fire retirement system
 38 pension accumulation fund, and public
 39 employees group life insurance plan; v)
 40 social security contribution fund; vi) the
 41 state insurance fund for workers' compen-
 42 sation benefits and other related workers'
 43 compensation costs; vii) employee benefit
 44 fund programs; viii) unemployment insur-
 45 ance fund; and ix) survivors' benefit
 46 fund. To the extent there is available
 47 funding in the fringe benefit escrow
 48 account to support fringe benefit appro-
 49 priations contained in the schedule, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1	amount specified in this appropriation	
2	shall be allocated to the \$12,667,275,000	
3	employee fringe benefit appropriation on	
4	or before March 31, 2027 at the discretion	
5	of the division of the budget	(1,620,225,000)
6		-----
7	Program account subtotal	9,605,951,000
8		-----
9	Fiduciary Funds	
10	Employees Dental Insurance Fund	
11	Dental Insurance Interest Account - 60402	
12	For additional state expenditures in	
13	relation to the New York state dental	
14	insurance fund (80579)	500,000
15		-----
16	Program account subtotal	500,000
17		-----
18	Fiduciary Funds	
19	Employees Health Insurance Fund	
20	Reserve for Rate Fluctuations Account - 60202	
21	For additional state expenditures in	
22	relation to the New York state health	
23	insurance program (80581)	400,000,000
24		-----
25	Program account subtotal	400,000,000
26		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2025, is
5 hereby amended and reappropriated to read:
6 Notwithstanding sections 17 or 19 of the public officers law or any
7 other provision of law to the contrary, for payment or reimbursement
8 of reasonable attorneys' fees and expenses incurred by or on behalf
9 of an employee, as that term is defined in section 17 and/or section
10 19 of the public officers law, who obtained representation by
11 private counsel in response to any request, summons, command,
12 subpoena, warrant, investigative interview or document request,
13 audit, complaint, summons, indictment, charge, hearing, trial or
14 other legally compulsive process until its final resolution, includ-
15 ing appeal (collectively "Process") initiated after January 1, 2025
16 by the United States government and in which the employee was or is
17 involved as a result of the employee's New York State (State)
18 employment or duties, including where the Process is unrelated to
19 the employee's State employment or duties, but is reasonably likely
20 to have been commenced because of or in response to the employee's
21 State employment or exercise of their duties. When determining
22 whether the Process is reasonably likely to have been commenced
23 because of or in response to the employee's State employment or
24 exercise of their duties, the Office of the Attorney General
25 ("Attorney General") (or, where the employee is an employee of the
26 Attorney General, the Governor) may consider the totality of the
27 circumstances, including, but not limited to, such factors as wheth-
28 er the employee has previously initiated or otherwise participated
29 in or supported a criminal or civil investigation or prosecution of
30 the United States government or a United States government official,
31 whether the employee is currently or was previously involved in an
32 investigation by the United States government or a United States
33 government official, whether the employee previously had inter-
34 actions with the United States government or a United States govern-
35 ment official in the course of their State employment or duties,
36 whether the employee was previously subjected to what could reason-
37 ably be construed to constitute discriminatory or retaliatory treat-
38 ment by the United States government, whether the employee holds or
39 held a position or has taken action that is highly visible to the
40 public or to the United States government, whether there is another
41 readily apparent likely explanation for the Process, and other rele-
42 vant circumstances. For purposes of this appropriation, United
43 States government shall include any federal government body, agency,
44 court, or other entity, as well as any employee of the federal
45 government acting in their official capacity. Provided however, that
46 reasonable attorneys' fees and expenses incurred by or on behalf of
47 an employee, as that term is defined in section 17 and/or section 19
48 of the public officers law, shall only be paid upon: (a) notifica-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

tion to the Attorney General by the employee or their private counsel within 45 days from the date the need for representation first arises, or, if the employee is legally prohibited from making such notification at the time the need for legal representation first arises, then 45 days from the time the prohibition is removed; (b) receipt by the Attorney General of a certification from the head of the department, commission, division, office or agency of such employee, of the employee's State employment; and (c) certification by the employee and the employee's private counsel to the Attorney General that the employee is involved in the Process as a result of their State employment, as described herein. Where the Process is unrelated to the employee's State employment or duties, but is reasonably likely to have been commenced because of or in response to the employee's State employment or exercise of their duties, the certification by the employee and the employee's private counsel must be reviewed and approved by the Attorney General (or, where the employee is an employee of the Attorney General, the Governor). Upon a determination by the Attorney General that an employee or their private counsel is entitled to payment of such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Where the employee is an employee of the Attorney General, the Governor shall review the Attorney General's determination and shall co-certify to the Comptroller unless the Governor finds the determination of the Attorney General to be unreasonable. Such reasonable attorneys' fees and expenses shall be paid by the State to the employee or the employee's private counsel from time to time during the pendency of the Process and upon the audit and warrant of the Comptroller. Notwithstanding any provision to the contrary contained herein, neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant to this appropriation unless the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the State for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office (and, in the case of an employee of the Attorney General, a determination by the Governor that the Attorney General's determination was reasonable) that (1) if the subject matter of the Process relates to the employee's State employment or duties, the employee has acted outside the scope of their State employment and/or used their State employment to violate any applicable law, regulation, or valid executive order, and/or (2) if the subject matter of the Process is unrelated to the employee's State employment or duties, but is reasonably likely to have been commenced because of or in response to the employee's State employment or exercise of their duties, the employee has violated any applicable law, regulation, or valid executive order, and/or (3) the employee has failed to cooperate with the State in connection with the Process for which the employee or their counsel

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 is seeking funds from this appropriation or any action related to
2 such Process, except that the employee shall not be required to
3 cooperate in any way which is inconsistent with the employee's crim-
4 inal defense rights under State and Federal law. In the event of any
5 such determination, neither the employee nor the employee's private
6 counsel shall be eligible for payment of reasonable attorney's fees
7 and expenses pursuant to this appropriation (85121)
8 10,000,000 (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,644,000	0
4		-----	-----
5	All Funds	6,644,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	6,644,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).
15 Contractual services (51000) 6,644,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	591,000	0
4		-----	-----
5	All Funds	591,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	591,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	546,000
15	Fringe benefits (60000)	45,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2026-27

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies
4 participating in the New York state
5 government employees health insurance plan
6 in the event of termination of the
7 contractual agreement between such insur-
8 ance companies and the New York state
9 department of civil service, or in the
10 event of termination of the contractual
11 agreement between the New York state
12 department of civil service and such muni-
13 cipalities or school districts which have
14 elected to receive distributions from the
15 health insurance reserve receipts fund,
16 and for payments to the health insurance
17 reserve receipts fund as required to
18 fulfill contractual agreements between the
19 New York state department of civil service
20 and those insurance companies participat-
21 ing in the New York state governmental
22 employees health insurance plan.
23 The moneys hereby appropriated shall be
24 available for payments to the health
25 insurance reserve receipts fund and the
26 above insurance carriers (80547) 773,854,000
27 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2026-27

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	245,000	0
4		-----	-----
5	All Funds	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	245,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	82,000
16	Travel (54000)	6,000
17	Contractual services (51000)	14,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund..... 1,515,000,000	0
3	-----	-----
4	All Funds..... 1,515,000,000	0
5	=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,515,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544) 190,000,000	
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543) 325,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	51,459,000	132,121,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	51,709,000	132,121,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 51,709,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).
 19 Contractual services (51000) 296,000
 20 Supplies and materials (57000) 1,000
 21 Equipment (56000) 1,000
 22 Travel (54000) 1,000
 23 General state charges (60000) 1,000
 24 -----
 25 Total amount available 300,000
 26 -----

27 Notwithstanding any other provision of law
 28 to the contrary, for services and expenses
 29 to implement written agreements determin-
 30 ing the terms and conditions of employment
 31 between the state and employee organiza-
 32 tions representing negotiating units
 33 established pursuant to article 14 of the
 34 civil service law. Provided however, for
 35 any period in which such written agreement
 36 is expired, for any services and expenses
 37 which are not continued during such expi-
 38 ration in accordance with paragraph (e) of
 39 subdivision 1 of section 209-a of the
 40 civil service law, funds appropriated
 41 herein shall be used to continue such
 42 services and expenses at the rates and
 43 amount that such services and expenses

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 were paid as of the last day of the most
2 recently expired agreement. A portion of
3 these funds may be suballocated to other
4 state agencies (23802):

5	Personal service--regular (50100)	1,000
6	Supplies and materials (57000)	1,000
7	Travel (54000)	1,000
8	Contractual services (51000)	1,000
9	Equipment (56000)	1,000
10	General state charges (60000)	1,000
11		-----
12	Total amount available	6,000
13		-----

14 Notwithstanding any other provision of law
15 to the contrary, for services and expenses
16 to implement written agreements determin-
17 ing the terms and conditions of employment
18 between the state and employee organiza-
19 tions representing negotiating units
20 established pursuant to article 14 of the
21 civil service law. Provided however, for
22 any period in which such written agreement
23 is expired, for any services and expenses
24 which are not continued during such expi-
25 ration in accordance with paragraph (e) of
26 subdivision 1 of section 209-a of the
27 civil service law, funds appropriated
28 herein shall be used to continue such
29 services and expenses at the rates and
30 amount that such services and expenses
31 were paid as of the last day of the most
32 recently expired agreement. A portion of
33 these funds may be suballocated to other
34 state agencies:

35 Management Confidential

36	Family benefits (23852)	510,000
37	Medical flexible spending program (23853)	500,000
38	Pre-tax transportation benefit (23854)	350,000
39	Management training (23806)	718,000
40	Uniform allowance (23855)	245,000
41	Tuition reimbursement (23807)	250,000
42	M/C share of negotiated programs (23808)	700,000
43		-----
44	Total amount available	3,273,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
 2 to the contrary, for services and expenses
 3 to implement written agreements determin-
 4 ing the terms and conditions of employment
 5 between the state and employee organiza-
 6 tions representing negotiating units
 7 established pursuant to article 14 of the
 8 civil service law. Provided however, for
 9 any period in which such written agreement
 10 is expired, for any services and expenses
 11 which are not continued during such expi-
 12 ration in accordance with paragraph (e) of
 13 subdivision 1 of section 209-a of the
 14 civil service law, funds appropriated
 15 herein shall be used to continue such
 16 services and expenses at the rates and
 17 amount that such services and expenses
 18 were paid as of the last day of the most
 19 recently expired agreement. A portion of
 20 these funds may be suballocated to other
 21 state agencies:

22 Civil Service Employees Association

23	Joint committee on health benefits (23838)	1,656,000
24	Employee training and development (23804)	13,588,000
25	Safety and health maintenance committee	
26	(23839)	808,000
27	Employee security committee (23840)	666,000
28	Work life services (23942)	3,211,000
29	Discipline (23805)	484,000
30	Employee assistance program (23842)	806,000
31	Statewide performance rating committee	
32	(23843)	54,000
33	Property damage (23844)	40,000
34	Work related clothing (ASU) (23947)	60,000
35	Work related clothing (OSU) (23845)	1,477,000
36	Tool allowance (OSU) (23846)	95,000
37	Tool insurance (OSU) (23847)	33,000
38	Uniform allowance (ISU) (23848)	582,000
39	Work related clothing (ISU) (23849)	109,000
40		-----
41	Total amount available	23,669,000
42		-----

43 Notwithstanding any other provision of law
 44 to the contrary, for services and expenses
 45 to implement written agreements determin-
 46 ing the terms and conditions of employment
 47 between the state and employee organiza-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 tions representing negotiating units
 2 established pursuant to article 14 of the
 3 civil service law. Provided however, for
 4 any period in which such written agreement
 5 is expired, for any services and expenses
 6 which are not continued during such expi-
 7 ration in accordance with paragraph (e) of
 8 subdivision 1 of section 209-a of the
 9 civil service law, funds appropriated
 10 herein shall be used to continue such
 11 services and expenses at the rates and
 12 amount that such services and expenses
 13 were paid as of the last day of the most
 14 recently expired agreement. A portion of
 15 these funds may be suballocated to other
 16 state agencies:

17 District Council-37

18	Joint committee on health benefits (23857)	7,000
19	Employee assistance program/work-life	
20	services (23946)	19,000
21	Statewide performance rating committee	
22	(23860)	4,000
23	Time and attendance umpire process admin	
24	(23861)	4,000
25	Disciplinary panel admin (23862)	6,000
26	Employee development and training (23859)	88,000
27		-----
28	Total amount available	128,000
29		-----

30 Notwithstanding any other provision of law
 31 to the contrary, for services and expenses
 32 to implement written agreements determin-
 33 ing the terms and conditions of employment
 34 between the state and employee organiza-
 35 tions representing negotiating units
 36 established pursuant to article 14 of the
 37 civil service law. Provided however, for
 38 any period in which such written agreement
 39 is expired, for any services and expenses
 40 which are not continued during such expi-
 41 ration in accordance with paragraph (e) of
 42 subdivision 1 of section 209-a of the
 43 civil service law, funds appropriated
 44 herein shall be used to continue such
 45 services and expenses at the rates and
 46 amount that such services and expenses
 47 were paid as of the last day of the most

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 recently expired agreement. A portion of
 2 these funds may be suballocated to other
 3 state agencies:

4 Professional, Scientific and Technical
 5 Services Unit

6	Professional development and quality of	
7	working life (23810)	693,000
8	Health and safety (23864)	899,000
9	PSTP program (23811)	6,259,000
10	Joint funded programs (23812)	2,374,000
11	Multi-funded programs (23813)	1,254,000
12	Professional development for nurses (23865)	653,000
13	Joint committee on health benefits (23869)	653,000
14	Work-life services (23833)	3,018,000
15		-----
16	Total amount available	15,803,000
17		-----

18 Notwithstanding any other provision of law
 19 to the contrary, for services and expenses
 20 to implement written agreements determin-
 21 ing the terms and conditions of employment
 22 between the state and employee organiza-
 23 tions representing negotiating units
 24 established pursuant to article 14 of the
 25 civil service law. Provided however, for
 26 any period in which such written agreement
 27 is expired, for any services and expenses
 28 which are not continued during such expi-
 29 ration in accordance with paragraph (e) of
 30 subdivision 1 of section 209-a of the
 31 civil service law, funds appropriated
 32 herein shall be used to continue such
 33 services and expenses at the rates and
 34 amount that such services and expenses
 35 were paid as of the last day of the most
 36 recently expired agreement. A portion of
 37 these funds may be suballocated to other
 38 state agencies:

39 Security Services Unit

40	Labor management committees (23817)	365,000
41	Employee assistance program (23874)	262,000
42	Joint committee on health benefits (23875)	216,000
43	Employee training and development (23891)	207,000
44	Organizational alcoholism program (23892)	204,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1	Labor management training (23893)	131,000
2	Family benefits (23894)	563,000
3		-----
4	Total amount available	1,948,000
5		-----

6 Notwithstanding any other provision of law
 7 to the contrary, for services and expenses
 8 to implement written agreements determin-
 9 ing the terms and conditions of employment
 10 between the state and employee organiza-
 11 tions representing negotiating units
 12 established pursuant to article 14 of the
 13 civil service law. Provided however, for
 14 any period in which such written agreement
 15 is expired, for any services and expenses
 16 which are not continued during such expi-
 17 ration in accordance with paragraph (e) of
 18 subdivision 1 of section 209-a of the
 19 civil service law, funds appropriated
 20 herein shall be used to continue such
 21 services and expenses at the rates and
 22 amount that such services and expenses
 23 were paid as of the last day of the most
 24 recently expired agreement. A portion of
 25 these funds may be suballocated to other
 26 state agencies:

27 Security Supervisors Unit

28	Employee training and development (23820)	27,000
29	Quality of work life committee (23819)	20,000
30	Family benefits committee (23886)	18,000
31	Employee assistance program (23890)	5,000
32	Management directed training (23877)	19,000
33	Organizational alcoholism program (23889)	7,000
34	Joint committee on health benefits (23879)	9,000
35		-----
36	Total amount available	105,000
37		-----

38 Notwithstanding any other provision of law
 39 to the contrary, for services and expenses
 40 to implement written agreements determin-
 41 ing the terms and conditions of employment
 42 between the state and employee organiza-
 43 tions representing negotiating units
 44 established pursuant to article 14 of the
 45 civil service law. Provided however, for
 46 any period in which such written agreement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 is expired, for any services and expenses
 2 which are not continued during such expi-
 3 ration in accordance with paragraph (e) of
 4 subdivision 1 of section 209-a of the
 5 civil service law, funds appropriated
 6 herein shall be used to continue such
 7 services and expenses at the rates and
 8 amount that such services and expenses
 9 were paid as of the last day of the most
 10 recently expired agreement. A portion of
 11 these funds may be suballocated to other
 12 state agencies:

13 Agency Police Services

14	Joint committee on health benefits (23923)	5,000
15	Education and training (23925)	28,000
16	Education and training - management directed	
17	(23926)	17,000
18	Employee assistance program (23927)	5,000
19	Organizational alcohol program (23928)	7,000
20	Quality of work life initiatives (23930)	21,000
21		-----
22	Total amount available	83,000
23		-----

24 Notwithstanding any other provision of law
 25 to the contrary, for services and expenses
 26 to implement written agreements determin-
 27 ing the terms and conditions of employment
 28 between the state and employee organiza-
 29 tions representing negotiating units
 30 established pursuant to article 14 of the
 31 civil service law. Provided however, for
 32 any period in which such written agreement
 33 is expired, for any services and expenses
 34 which are not continued during such expi-
 35 ration in accordance with paragraph (e) of
 36 subdivision 1 of section 209-a of the
 37 civil service law, funds appropriated
 38 herein shall be used to continue such
 39 services and expenses at the rates and
 40 amount that such services and expenses
 41 were paid as of the last day of the most
 42 recently expired agreement. A portion of
 43 these funds may be suballocated to other
 44 state agencies:

45 Professional Services Negotiating Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Joint committee on health benefits and
2 statewide labor management committees
3 (23835) 6,113,000
4 -----

5 Notwithstanding any other provision of law
6 to the contrary, for services and expenses
7 to implement written agreements determin-
8 ing the terms and conditions of employment
9 between the state and employee organiza-
10 tions representing negotiating units
11 established pursuant to article 14 of the
12 civil service law. Provided however, for
13 any period in which such written agreement
14 is expired, for any services and expenses
15 which are not continued during such expi-
16 ration in accordance with paragraph (e) of
17 subdivision 1 of section 209-a of the
18 civil service law, funds appropriated
19 herein shall be used to continue such
20 services and expenses at the rates and
21 amount that such services and expenses
22 were paid as of the last day of the most
23 recently expired agreement. A portion of
24 these funds may be suballocated to other
25 state agencies:

26 Commissioned and Non-Commissioned Officers (Supervisors) Unit

27 Health benefits committees (80344) 7,000
28 -----

29 Notwithstanding any other provision of law
30 to the contrary, for services and expenses
31 to implement written agreements determin-
32 ing the terms and conditions of employment
33 between the state and employee organiza-
34 tions representing negotiating units
35 established pursuant to article 14 of the
36 civil service law. Provided however, for
37 any period in which such written agreement
38 is expired, for any services and expenses
39 which are not continued during such expi-
40 ration in accordance with paragraph (e) of
41 subdivision 1 of section 209-a of the
42 civil service law, funds appropriated
43 herein shall be used to continue such
44 services and expenses at the rates and
45 amount that such services and expenses
46 were paid as of the last day of the most

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 recently expired agreement. A portion of
 2 these funds may be suballocated to other
 3 state agencies:

4 State Troopers Unit

5 Health benefits committees (23883) 17,000
 6 -----

7 Notwithstanding any other provision of law
 8 to the contrary, for services and expenses
 9 to implement written agreements determin-
 10 ing the terms and conditions of employment
 11 between the state and employee organiza-
 12 tions representing negotiating units
 13 established pursuant to article 14 of the
 14 civil service law. Provided however, for
 15 any period in which such written agreement
 16 is expired, for any services and expenses
 17 which are not continued during such expi-
 18 ration in accordance with paragraph (e) of
 19 subdivision 1 of section 209-a of the
 20 civil service law, funds appropriated
 21 herein shall be used to continue such
 22 services and expenses at the rates and
 23 amount that such services and expenses
 24 were paid as of the last day of the most
 25 recently expired agreement. A portion of
 26 these funds may be suballocated to other
 27 state agencies:

28 Bureau of Criminal Investigation Unit

29 Health benefits committee (23881) 7,000
 30 -----
 31 Program account subtotal 51,459,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 NYS Flex Spending Accounts - 22047

36 For services and expenses related to the
 37 administration of the NYS flex spending
 38 accounts (23802).
 39 Contractual services (51000) 250,000
 40 -----
 41 Program account subtotal 250,000
 42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$296,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 General state charges (60000) ... 1,000 (re. \$1,000)
 14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):
 19 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 510,000 (re. \$491,000)
 26 Medical flexible spending program (23853)
 27 500,000 (re. \$500,000)
 28 Pre-tax transportation benefit (23854) ... 350,000 (re. \$350,000)
 29 Management training (23806) ... 718,000 (re. \$454,000)
 30 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 31 Tuition reimbursement (23807) ... 250,000 (re. \$243,000)
 32 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$554,000)

33 Civil Service Employees Association

34 Joint committee on health benefits (23838)
 35 1,656,000 (re. \$1,391,000)
 36 Employee training and development (23804)
 37 13,588,000 (re. \$13,588,000)
 38 Safety and health maintenance committee (23839)
 39 808,000 (re. \$720,000)
 40 Employee security committee (23840) ... 666,000 (re. \$594,000)
 41 Work life services (23942) ... 3,211,000 (re. \$3,088,000)
 42 Discipline (23805) ... 484,000 (re. \$374,000)
 43 Employee assistance program (23842) ... 806,000 (re. \$590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1	Statewide performance rating committee (23843)	
2	54,000	(re. \$52,000)
3	Property damage (23844) ... 40,000	(re. \$40,000)
4	Work related clothing (ASU) (23947) ... 60,000	(re. \$59,000)
5	Work related clothing (OSU) (23845) ... 1,477,000 ...	(re. \$1,462,000)
6	Tool allowance (OSU) (23846) ... 95,000	(re. \$37,000)
7	Tool insurance (OSU) (23847) ... 33,000	(re. \$33,000)
8	Uniform allowance (ISU) (23848) ... 581,000	(re. \$575,000)
9	Work related clothing (ISU) (23849) ... 109,000	(re. \$109,000)
10	District Council-37	
11	Joint committee on health benefits (23857) ... 7,000	(re. \$6,000)
12	Employee assistance program/work-life services (23946)	
13	19,000	(re. \$3,000)
14	Statewide performance rating committee (23860)	
15	4,000	(re. \$4,000)
16	Time and attendance umpire process admin (23861)	
17	4,000	(re. \$4,000)
18	Disciplinary panel admin (23862) ... 6,000	(re. \$6,000)
19	Employee development and training (23859) ... 88,000 ...	(re. \$88,000)
20	Professional, Scientific and Technical Services Unit	
21	Professional development and quality of working life (23810)	
22	693,000	(re. \$693,000)
23	Health and safety (23864) ... 899,000	(re. \$899,000)
24	PSTP program (23811) ... 6,259,000	(re. \$5,981,000)
25	Joint funded programs (23812) ... 2,374,000	(re. \$1,881,000)
26	Multi-funded programs (23813) ... 1,254,000	(re. \$1,135,000)
27	Professional development for nurses (23865)	
28	653,000	(re. \$607,000)
29	Property damage (23866) ... 27,000	(re. \$27,000)
30	Joint committee on health benefits (23869)	
31	653,000	(re. \$549,000)
32	Work-life services (23833) ... 3,018,000	(re. \$2,697,000)
33	Security Services Unit	
34	Labor management committees (23817) ... 365,000	(re. \$354,000)
35	Employee assistance program (23874) ... 262,000	(re. \$192,000)
36	Joint committee on health benefits (23875)	
37	216,000	(re. \$74,000)
38	Employee training and development (23891)	
39	207,000	(re. \$201,000)
40	Organizational alcoholism program (23892)	
41	204,000	(re. \$204,000)
42	Labor management training (23893) ... 131,000	(re. \$131,000)
43	Family benefits (23894) ... 563,000	(re. \$542,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Security Supervisors Unit

2 Employee training and development (23820) ... 27,000 ... (re. \$27,000)

3 Quality of work life committee (23819) ... 20,000 (re. \$20,000)

4 Family benefits committee (23886) ... 18,000 (re. \$17,000)

5 Employee assistance program (23890) ... 5,000 (re. \$4,000)

6 Management directed training (23877) ... 19,000 (re. \$19,000)

7 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)

8 Joint committee on health benefits (23879) ... 9,000 (re. \$8,000)

9 Agency Police Services

10 Joint committee on health benefits (23923) ... 5,000 (re. \$4,000)

11 Education and training (23925) ... 28,000 (re. \$28,000)

12 Education and training - management directed (23926)
 13 17,000 (re. \$17,000)

14 Employee assistance program (23927) ... 5,000 (re. \$4,000)

15 Organizational alcohol program (23928) ... 7,000 (re. \$7,000)

16 Quality of work life initiatives (23930) ... 21,000 (re. \$21,000)

17 Professional Services Negotiating Unit

18 Joint committee on health benefits and statewide labor management
 19 committees. A portion of these funds may be suballocated or trans-
 20 ferred to other state agencies (23835)
 21 6,113,000 (re. \$5,500,000)

22 The appropriation made by chapter 130, section 22 of part B, of the
 23 laws of 2025, is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

25 Health benefits committees (80344) ... 18,468 (re. \$16,000)

26 The appropriation made by chapter 182, section 25, of the laws of
 27 2025, is hereby amended and reappropriated to read:

28 Bureau of Criminal Investigation

29 Health committee benefits (23881) ... 19,000 (re. \$10,000)

30 Contract administration (23882) ... 50,000 (re. \$50,000)

31 The appropriation made by chapter 130, section 25 of part A, of the
 32 laws of 2025, is hereby amended and reappropriated to read:

33 State Troopers Unit

34 Health benefits committees (23883) ... 47,093 (re. \$40,000)

35 Contract administration (23884) ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The appropriation made by chapter 181, section 16, of the laws of
2 2025, is hereby amended and reappropriated to read:

3 Graduate Student Employees Union

4 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
5 hensive College Graduate Program Recruitment and Retention Fund, Fee
6 Mitigation Fund, Downstate Location Fund, Statewide Professional
7 Development Committee, Pre-Tax and Work-Life Services Programs. A
8 portion of these funds may be suballocated or transferred to other
9 state agencies (23951) ... 9,700,000 (re. \$9,700,000)

10 By chapter 50, section 1, of the laws of 2024:

11 For training and professional development of state employees for
12 outstanding service and accomplishments as prescribed by the empire
13 star public service award. A portion of these funds may be suballo-
14 cated to other state agencies (23801).

15 Contractual services (51000) ... 296,000 (re. \$287,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Equipment (56000) ... 1,000 (re. \$1,000)

18 Travel (54000) ... 1,000 (re. \$1,000)

19 General state charges (60000) ... 1,000 (re. \$1,000)

20 For services and expenses to implement written agreements determining
21 the terms and conditions of employment between the state and employ-
22 ee organizations representing negotiating units established pursuant
23 to article 14 of the civil service law. A portion of these funds may
24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 352,000 (re. \$352,000)

26 Supplies and materials (57000) ... 1,000 (re. \$1,000)

27 Travel (54000) ... 1,000 (re. \$1,000)

28 Contractual services (51000) ... 1,000 (re. \$1,000)

29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 (re. \$290,000)

32 Medical flexible spending program (23853) (re. \$500,000)

33 500,000 (re. \$500,000)

34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

35 Management training (23806) ... 718,000 (re. \$458,000)

36 Uniform allowance (23855) ... 245,000 (re. \$162,000)

37 Tuition reimbursement (23807) ... 250,000 (re. \$242,000)

38 M/C share of negotiated programs (23808) (re. \$557,000)

39 700,000 (re. \$557,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838) (re. \$425,000)

42 1,623,000 (re. \$425,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Employee training and development (23804)
 2 13,322,000 (re. \$12,200,000)
 3 Safety and health maintenance committee (23839)
 4 792,000 (re. \$300,000)
 5 Employee security committee (23840) ... 653,000 (re. \$300,000)
 6 Work life services (23942) ... 3,147,000 (re. \$3,000,000)
 7 Discipline (23805) ... 474,000 (re. \$263,000)
 8 Employee assistance program (23842) ... 790,000 (re. \$308,000)
 9 Statewide performance rating committee (23843)
 10 52,000 (re. \$50,000)
 11 Property damage (23844) ... 39,000 (re. \$39,000)
 12 Work related clothing (ASU) (23947) ... 60,000 (re. \$32,000)
 13 Work related clothing (OSU) (23845) ... 1,476,000 (re. \$470,000)
 14 Tool allowance (OSU) (23846) ... 93,000 (re. \$35,000)
 15 Tool insurance (OSU) (23847) ... 32,000 (re. \$32,000)
 16 Uniform allowance (ISU) (23848) ... 581,000 (re. \$165,000)
 17 Work related clothing (ISU) (23849) ... 108,000 (re. \$83,000)

18 By chapter 177, section 16, of the laws of 2024:

19 District Council-37

20 Joint committee on health benefits (23857)
 21 7,493 (re. \$3,000)
 22 Employee assistance program/work-life (23946)
 23 20,524 (re. \$9,000)
 24 Statewide performance rating committee (23860)
 25 4,000 (re. \$4,000)
 26 Time and attendance umpire process admin (23861)
 27 4,000 (re. \$4,000)
 28 Disciplinary panel admin (23862) ... 6,000 (re. \$6,000)
 29 Employee development and training (23859)
 30 111,000 (re. \$60,000)
 31 Contract administration (23863) ... 3,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2024:

33 Professional, Scientific and Technical Services Unit

34 Professional development and quality of working life (23810)
 35 672,000 (re. \$411,000)
 36 Health and safety (23864) ... 873,000 (re. \$855,000)
 37 PSTP program (23811) ... 6,077,000 (re. \$2,448,000)
 38 Joint funded programs (23812) ... 2,305,000 (re. \$1,906,000)
 39 Multi-funded programs (23813) ... 1,217,000 (re. \$1,080,000)
 40 Professional development for nurses (23865)
 41 634,000 (re. \$21,000)
 42 Property damage (23866) ... 26,000 (re. \$26,000)
 43 Joint committee on health benefits (23869)
 44 634,000 (re. \$170,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Work-life services (23833) ... 2,930,000 (re. \$2,290,000)

2 By chapter 175, section 24, of the laws of 2024:

3 Security Services Unit

4 Labor management committees (23817)
5 700,000 (re. \$653,000)

6 Employee assistance program (23874)
7 500,000 (re. \$195,000)

8 Joint committee on health benefits (23875)
9 413,300 (re. \$107,000)

10 Contract administration (23876) ... 200,000 (re. \$200,000)

11 Employee training and development (23891)
12 397,000 (re. \$327,000)

13 Organizational alcoholism program (23892)
14 390,000 (re. \$390,000)

15 Labor management training (23893)
16 250,000 (re. \$250,000)

17 Family benefits (23894) ... 2,100,000 (re. \$2,000,000)

18 By chapter 176, section 23, of the laws of 2024:

19 Security Supervisor Unit

20 Employee training and development (23820)
21 50,819 (re. \$50,000)

22 Quality of work life committee (23819)
23 37,514 (re. \$36,000)

24 Family benefits committee (23886) ... 33,753 (re. \$30,000)

25 Employee assistance program (23890) ... 8,534 (re. \$4,000)

26 Contract administration (23880) ... 50,000 (re. \$50,000)

27 Management directed training (23877)
28 34,463 (re. \$34,000)

29 Organizational alcoholism program (23889)
30 13,254 (re. \$13,000)

31 Joint committee on health benefits (23879)
32 16,242 (re. \$9,000)

33 By chapter 174, section 21, of the laws of 2024:

34 Agency Police Services

35 Joint committee on health benefits (23923)
36 9,196 (re. \$5,000)

37 Contract administration (23924) ... 30,000 (re. \$24,000)

38 Education and training (23925) ... 53,224 (re. \$18,000)

39 Education and training - management directed (23926)
40 32,486 (re. \$32,000)

41 Employee assistance program (23927) ... 8,048 (re. \$4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Organizational alcohol program (23928)
 2 12,493 (re. \$12,000)
 3 Legal defense fund (23929) ... 10,000 (re. \$10,000)
 4 Quality of work life initiatives (23930)
 5 39,288 (re. \$39,000)

6 By chapter 50, section 1, of the laws of 2024:

7 Professional Services Negotiating Unit

8 Joint committee on health benefits and statewide labor management
 9 committees. A portion of these funds may be suballocated or trans-
 10 ferred to other state agencies (23835)
 11 5,979,000 (re. \$3,500,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For training and professional development of state employees for
 14 outstanding service and accomplishments as prescribed by the empire
 15 star public service award. A portion of these funds may be suballo-
 16 cated to other state agencies (23801).
 17 Contractual services (51000) ... 296,000 (re. \$258,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)
 20 Travel (54000) ... 1,000 (re. \$1,000)
 21 General state charges (60000) ... 1,000 (re. \$1,000)
 22 For services and expenses to implement written agreements determining
 23 the terms and conditions of employment between the state and employ-
 24 ee organizations representing negotiating units established pursuant
 25 to article 14 of the civil service law. A portion of these funds may
 26 be suballocated to other state agencies (23802):
 27 Personal service--regular (50100) ... 208,000 (re. \$208,000)
 28 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 29 Travel (54000) ... 1,000 (re. \$1,000)
 30 Contractual services (51000) ... 1,000 (re. \$1,000)
 31 Equipment (56000) ... 1,000 (re. \$1,000)

32 Management Confidential

33 Family benefits (23852) ... 310,000 (re. \$290,000)
 34 Medical flexible spending program (23853)
 35 500,000 (re. \$500,000)
 36 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 37 Management training (23806) ... 718,000 (re. \$586,000)
 38 Uniform allowance (23855) ... 245,000 (re. \$102,000)
 39 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)
 40 M/C share of negotiated programs (23808)
 41 700,000 (re. \$554,000)

42 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Joint committee on health benefits (23838)
 2 1,591,000 (re. \$648,000)
 3 Employee training and development (23804)
 4 13,061,000 (re. \$9,269,000)
 5 Safety and health maintenance committee (23839)
 6 777,000 (re. \$189,000)
 7 Employee security committee (23840) ... 628,000 (re. \$153,000)
 8 Work life services (23942) ... 3,086,000 (re. \$2,900,000)
 9 Discipline (23805) ... 465,000 (re. \$184,000)
 10 Employee assistance program (23842) ... 49,000 (re. \$20,000)
 11 Statewide performance rating committee (23843)
 12 760,000 (re. \$737,000)
 13 Property damage (23844) ... 38,000 (re. \$38,000)
 14 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)
 15 Tool allowance (OSU) (23846) ... 31,000 (re. \$13,000)
 16 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
 17 Work related clothing (ISU) (23849) ... 60,000 (re. \$14,000)

 18 District Council-37

 19 Joint committee on health benefits (23857) ... 5,000 (re. \$2,000)
 20 Employee assistance program/work-life services (23946)
 21 13,000 (re. \$10,000)
 22 Statewide performance rating committee (23860)
 23 2,000 (re. \$2,000)
 24 Time and attendance umpire process admin (23861)
 25 2,000 (re. \$2,000)
 26 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)

 27 Professional, Scientific and Technical Services Unit

 28 Professional development and quality of working life (23810)
 29 476,000 (re. \$13,000)
 30 Health and safety (23864) ... 618,000 (re. \$600,000)
 31 PSTP program (23811) ... 4,296,000 (re. \$1,000)
 32 Joint funded programs (23812) ... 1,629,000 (re. \$754,000)
 33 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
 34 Property damage (23866) ... 19,000 (re. \$19,000)
 35 Joint committee on health benefits (23869)
 36 449,000 (re. \$11,000)
 37 Work-life services (23833) ... 2,072,000 (re. \$1,769,000)

 38 By chapter 189, section 19, of the laws of 2023:

 39 Joint Committee on Health Benefits

 40 Statewide Labor Management Committees (23835)
 41 7,118,819 (re. \$3,000,000)

 42 By chapter 190, section 24, of the laws of 2023:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Professional, Scientific and Technical Services Unit
 2 Professional development and quality of working life committee (23803)
 3 ... 177,352 (re. \$132,000)
 4 Health and Safety (23809) ... 230,223 (re. \$132,000)
 5 PSTP Program (23814) ... 1,603,676 (re. \$742,000)
 6 Joint Funded Programs (23815) ... 608,101 (re. \$485,000)
 7 Multi-Funded Programs (23818) ... 321,074 (re. \$270,000)
 8 Professional Development for Nurses (23821)
 9 167,313 (re. \$84,000)
 10 Property Damage (23822) ... 6,927 (re. \$6,000)
 11 Joint Committee on Health Benefits (23823)
 12 167,312 (re. \$46,000)
 13 Contract Administration (23824) ... 50,000 (re. \$18,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).
 19 Contractual services (51000) ... 300,000 (re. \$252,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 (re. \$62,000)
 32 Medical flexible spending program (23853)
 33 500,000 (re. \$96,000)
 34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 35 Management training (23806) ... 718,000 (re. \$381,000)
 36 Uniform allowance (23855) ... 245,000 (re. \$128,000)
 37 Tuition reimbursement (23807) ... 250,000 (re. \$134,000)
 38 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

39 Professional Services Negotiating Unit

40 Joint committee on health benefits and statewide labor management
 41 committees. A portion of these funds may be suballocated or trans-
 42 ferred to other state agencies (23835)
 43 2,951,000 (re. \$167,000)

44 By chapter 361 part A, section 27, of the laws of 2022:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Civil Service Employee Association

2 Joint committee on health benefits (23838)
3 1,980,864 (re. \$300,000)
4 Employee training and development (23804)
5 15,942,512 (re. \$880,000)
6 Discipline (23805) ... 566,930 (re. \$81,000)
7 Statewide performance rating committee (23843)
8 62,948 (re. \$61,000)
9 Property damage (23844) ... 46,866 (re. \$46,000)
10 Work related clothing (operational services unit) (23845)
11 1,537,802 (re. \$11,000)
12 Tool allowance (operational services unit) (23846)
13 112,321 (re. \$34,000)
14 Tool insurance (operational services unit) (23847)
15 38,079 (re. \$38,000)
16 Uniform allowance (institutional services unit) (23848)
17 605,312 (re. \$182,000)
18 Work related clothing (institutional services unit) (23849)
19 112,616 (re. \$79,000)
20 Work related clothing (administrative services unit) (23947)
21 62,500 (re. \$39,000)
22 Contract administration (23850) ... 400,000 (re. \$400,000)

23 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
24 section 1, of the laws of 2022:
25 For training and professional development of state employees for
26 outstanding service and accomplishments as prescribed by the empire
27 star public service award. A portion of these funds may be suballo-
28 cated to other state agencies (23801).
29 Contractual services (51000) ... 300,000 (re. \$295,000)
30 For services and expenses to implement written agreements determining
31 the terms and conditions of employment between the state and employ-
32 ee organizations representing negotiating units established pursuant
33 to article 14 of the civil service law. A portion of these funds may
34 be suballocated to other state agencies (23802):
35 Personal service--regular (50100) ... 1,000 (re. \$1,000)
36 Supplies and materials (57000) ... 1,000 (re. \$1,000)
37 Travel (54000) ... 1,000 (re. \$1,000)
38 Contractual services (51000) ... 1,000 (re. \$1,000)
39 Equipment (56000) ... 1,000 (re. \$1,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838)
42 1,148,000 (re. \$6,000)
43 Employee training and development (23804)
44 9,231,000 (re. \$91,000)
45 Employee security committee (23840) ... 453,000 (re. \$20,000)
46 Discipline (23805) ... 329,000 (re. \$8,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Statewide performance rating committee (23843)
 2 36,000 (re. \$30,000)
 3 Property damage (23844) ... 28,000 (re. \$28,000)
 4 Work related clothing (ASU) (23947) ... 38,000 (re. \$11,000)
 5 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
 6 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
 7 Uniform allowance (ISU) (23848) ... 357,000 (re. \$26,000)
 8 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)

 9 Management Confidential

 10 Medical flexible spending program (23853)
 11 500,000 (re. \$74,000)
 12 Pre-tax transportation benefit (23854) ... 550,000 (re. \$534,000)
 13 Management training (23806) ... 718,000 (re. \$152,000)
 14 Uniform allowance (23855) ... 245,000 (re. \$114,000)
 15 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 16 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

 17 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 18 section 1, of the laws of 2022:
 19 For training and professional development of state employees for
 20 outstanding service and accomplishments as prescribed by the empire
 21 star public service award. A portion of these funds may be suballo-
 22 cated to other state agencies (23801).
 23 Contractual services (51000) ... 300,000 (re. \$150,000)
 24 For services and expenses to implement written agreements determining
 25 the terms and conditions of employment between the state and employ-
 26 ee organizations representing negotiating units established pursuant
 27 to article 14 of the civil service law. A portion of these funds may
 28 be suballocated to other state agencies (23802):
 29 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 30 Supplies and materials (57000) ... 1,000 (re. \$1,000)

 31 Management Confidential

 32 Medical flexible spending program (23853)
 33 500,000 (re. \$392,000)
 34 Pre-tax transportation benefit (23854) ... 550,000 (re. \$476,000)
 35 Management training (23806) ... 718,000 (re. \$7,000)
 36 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 37 Tuition reimbursement (23807) ... 250,000 (re. \$3,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$253,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).
15 Contractual services (51000) 2,500,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	382,900	0
4	Special Revenue Funds - Federal	30,158,000	135,334,000
5	Special Revenue Funds - Other	1,000,000	1,000,000
6		-----	-----
7	All Funds	31,540,900	136,334,000
8		=====	=====

9 SCHEDULE

10 OPERATIONS PROGRAM 31,540,900
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the state's
 15 share of administrative costs of the
 16 national and community service trust act
 17 program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2026-27 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81003).

28	Personal service--regular (50100)	370,000
29	Holiday/overtime compensation (50300)	5,000
30	Supplies and materials (57000)	1,800
31	Contractual services (51000)	6,100
32		-----
33	Program account subtotal	382,900
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 National and Community Service Trust Act Account - 25450

38 For services and expenses related to the
 39 national and community service trust act,
 40 including suballocation to various agen-

STATE OPERATIONS 2026-27

1	cies that administer or receive funding	
2	from this grant (81003).	
3	Personal service (50000)	1,158,000
4	Nonpersonal service (57050)	29,000,000
5		-----
6	Program account subtotal	30,158,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Private and Philanthropic Account	
11	For services and expenses to promote service	
12	and civic engagement opportunities in NYS,	
13	utilizing monies from private and philan-	
14	thropic sources.	
15	Personal service--regular (50100)	100,000
16	Holiday/overtime (50300)	2,000
17	Supplies and materials (57000)	14,000
18	Travel (54000)	10,000
19	Contractual services (51000)	800,000
20	Fringe benefits (60000)	71,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	1,000,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2025:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,158,000 (re. \$1,150,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2024:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,158,000 (re. \$1,032,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$16,997,000)

17 By chapter 50, section 1, of the laws of 2023:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,090,000 (re. \$92,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$11,099,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,087,000 (re. \$524,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$15,541,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$419,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$19,103,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$456,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)

41 By chapter 50, section 1, of the laws of 2019:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the national and community
 2 service trust act, including suballocation to various agencies that
 3 administer or receive funding from this grant (81003).
 4 Personal service (50000) ... 1,005,000 (re. \$540,000)
 5 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

 6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Private and Philanthropic Account - 22272

 9 By chapter 50, section 1, of the laws of 2025:
 10 For services and expenses to promote service and civic engagement
 11 opportunities in NYS, utilizing monies from private and philanthrop-
 12 ic sources (81003).
 13 Personal service--regular (50100) ... 100,000 (re. \$100,000)
 14 Holiday/overtime (50300) ... 2,000 (re. \$2,000)
 15 Supplies and materials (57000) ... 14,000 (re. \$14,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Contractual services (51000) ... 800,000 (re. \$800,000)
 18 Fringe benefits (60000) ... 71,000 (re. \$71,000)
 19 Indirect costs (58800) ... 3,000 (re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 500,000,000
26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 All Funds

2 By chapter 50, section 1, of the laws of 2025:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024)
18 500,000,000 (re. \$500,000,000)

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget.
28 Notwithstanding any provision of law to the contrary, the state comp-
29 troller shall credit these appropriations with federal grants
30 received pursuant to the federal community development block grant
31 program or any other federal program providing disaster aid, in
32 recognition that the state was required to make payments for eligi-
33 ble projects and/or activities in advance of the availability of
34 federal reimbursement (81024)
35 500,000,000 (re. \$453,000,000)

36 By chapter 50, section 1, of the laws of 2023:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 500,000,000 (re. \$153,230,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 300,000,000 (re. \$125,650,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 300,000,000 (re. \$91,140,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the federal community development block grant program or any other
2 federal program providing disaster aid, in recognition that the
3 state was required to make payments for eligible projects and/or
4 activities in advance of the availability of federal reimbursement
5 (81024) ... 200,000,000 (re. \$100,464,000)

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses to prevent, deter, or respond to acts of
8 terrorism, disasters, or other emergencies. This amount is appropri-
9 ated from monies available in any fund of the state, including
10 monies received from external sources. This appropriation is avail-
11 able for payments for state operations, aid to localities, or capi-
12 tal purposes and may be suballocated, transferred, or allocated to
13 any state department, division, agency, or authority pursuant to a
14 certificate issued by the director of the budget. Notwithstanding
15 any provision of law to the contrary, the state comptroller shall
16 credit these appropriations with federal grants received pursuant to
17 the federal community development block grant program or any other
18 federal program providing disaster aid, in recognition that the
19 state was required to make payments for eligible projects and/or
20 activities in advance of the availability of federal reimbursement
21 (81024) ... 200,000,000 (re. \$3,253,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses to prevent, deter, or respond to acts of
24 terrorism, disasters, or other emergencies. This amount is appropri-
25 ated from monies available in any fund of the state, including
26 monies received from external sources. This appropriation is avail-
27 able for payments for state operations, aid to localities, or capi-
28 tal purposes and may be suballocated, transferred, or allocated to
29 any state department, division, agency, or authority pursuant to a
30 certificate issued by the director of the budget. Notwithstanding
31 any provision of law to the contrary, the state comptroller shall
32 credit these appropriations with federal grants received pursuant to
33 the federal community development block grant program or any other
34 federal program providing disaster aid, in recognition that the
35 state was required to make payments for eligible projects and/or
36 activities in advance of the availability of federal reimbursement
37 (81024) ... 200,000,000 (re. \$149,640,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 credit these appropriations with federal grants received pursuant to
2 the federal community development block grant program or any other
3 federal program providing disaster aid, in recognition that the
4 state was required to make payments for eligible projects and/or
5 activities in advance of the availability of federal reimbursement
6 (81024) ... 200,000,000 (re. \$174,700,000)

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses to prevent, deter, or respond to acts of
9 terrorism, disasters, or other emergencies. This amount is appropri-
10 ated from monies available in any fund of the state, including
11 monies received from external sources. This appropriation is avail-
12 able for payments for state operations, aid to localities, or capi-
13 tal purposes and may be suballocated, transferred, or allocated to
14 any state department, division, agency, or authority pursuant to a
15 certificate issued by the director of the budget. Notwithstanding
16 any provision of law to the contrary, the state comptroller shall
17 credit these appropriations with federal grants received pursuant to
18 the federal community development block grant program or any other
19 federal program providing disaster aid, in recognition that the
20 state was required to make payments for eligible projects and/or
21 activities in advance of the availability of federal reimbursement
22 (81024) ... 200,000,000 (re. \$68,886,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses to prevent, deter, or respond to acts of
25 terrorism, disasters, or other emergencies. This amount is appropri-
26 ated from monies available in any fund of the state, including
27 monies received from external sources. This appropriation is avail-
28 able for payments for state operations, aid to localities, or capi-
29 tal purposes and may be suballocated, transferred, or allocated to
30 any state department, division, agency, or authority pursuant to a
31 certificate issued by the director of the budget. Notwithstanding
32 any provision of law to the contrary, the state comptroller shall
33 credit these appropriations with federal grants received pursuant to
34 the federal community development block grant program or any other
35 federal program providing disaster aid, in recognition that the
36 state was required to make payments for eligible projects and/or
37 activities in advance of the availability of federal reimbursement
38 (81024) ... 200,000,000 (re. \$43,278,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses to recover from the impact of storm Sandy
41 and to mitigate the impact of future natural or man-made disasters.
42 This amount is appropriated from monies available in any special
43 revenue federal fund of the state, and may be used to implement
44 storm Sandy recovery or disaster mitigation and preparedness
45 programs authorized by the state or federal government, including
46 making payments to local governments, public authorities, not-for-
47 profit corporations, businesses, and individuals. This appropriation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 may be suballocated or transferred to any state department, divi-
 2 sion, agency, or authority pursuant to a certificate issued by the
 3 director of the budget five business days after the close of each
 4 month, the division of the budget shall report to the chair of the
 5 senate finance committee and the chair of the assembly ways and
 6 means committee total disbursements from this appropriation. Upon
 7 the allocation, suballocation, or transfer of this appropriation to
 8 any program, state department, division, agency, or authority, the
 9 division of the budget or the receiving entity shall, within ten
 10 business days, provide the chair of the senate finance committee and
 11 the chair of the assembly ways and means committee with a
 12 description of the program or purpose to be funded, and the guide-
 13 lines for accessing or distributing the funding (80924)
 14 8,000,000,000 (re. \$7,372,896,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Airport Security Account - 21900

18 By chapter 50, section 1, of the laws of 2011:
 19 For payments related to airport, bridge, transit and transportation
 20 security measures implemented at the request of the port authority
 21 of New York and New Jersey, the metropolitan transportation authori-
 22 ty or other public authorities to prevent, deter or respond to acts
 23 of domestic terrorism. This amount is appropriated from moneys
 24 available in the miscellaneous special revenue fund, airport securi-
 25 ty account, for payments for such purposes and for transfer, subal-
 26 location, or allocation to all state departments, agencies and
 27 public authorities pursuant to a certificate of approval issued by
 28 the director of the budget (81024)
 29 9,000,000 (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	0 1,634,100
3		-----
4	All Funds	0 1,634,100
5		=====
6	RACING REFORM PROGRAM	
7	General Fund	
8	State Purposes Account - 10050	
9	By chapter 55, section 1, of the laws of 2008:	
10	For services and expenses associated with the enactment of chapter 354	
11	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
12	not limited to costs and expenses incurred by the non-profit racing	
13	association oversight board and the franchise oversight board	
14	(80531).	
15	Contractual services (51000) ... 1,000,000	(re. \$998,400)
16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
17	section 1, of the laws of 2018:	
18	For services and expenses associated with the enactment of chapter 354	
19	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
20	not limited to costs and expenses incurred by the non-profit racing	
21	association oversight board or services and expenses associated with	
22	the operation and administration of an ad-hoc committee as author-	
23	ized within section 208 of the racing, pari-mutuel wagering and	
24	breeding law or services and expenses incurred by the franchise	
25	oversight board (80531).	
26	Contractual services (51000) ... 995,000	(re. \$631,100)
27	Travel (54000) ... 5,000	(re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget
4 to the local assistance account of the
5 general fund or to the state purposes
6 account of the general fund to supplement
7 appropriations for services and expenses
8 of any state department or agency to
9 provide such agency with spending authori-
10 ty necessary to replace anticipated reven-
11 ue denied such agency and department as a
12 result of federal audit disallowances
13 which reduce available grant awards
14 (80533) 500,000,000
15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$2,000,000,000 is hereby appro-
6 priated solely for transfer by the gover-
7 nor to the general, special revenue, capi-
8 tal projects, proprietary or fiduciary
9 funds to meet unanticipated emergencies,
10 including public health emergencies,
11 pursuant to section 53 of the state
12 finance law. Such funds shall be available
13 for payment of financial assistance here-
14 tofore accrued or hereafter to accrue
15 (80554) 2,000,000,000
16 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$7,000,000,000 is hereby appro-
5 priated solely for transfer by the gover-
6 nor to funds established to account for
7 revenues from the federal government in
8 order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the
10 state finance law. In addition, to the
11 extent necessary to spend monies available
12 to recover from natural or man-made disas-
13 ters including public health emergencies,
14 funds appropriated herein may be suballo-
15 cated, subject to the approval of the
16 director of the budget, to any state
17 department, agency or public authority for
18 purposes including, but not limited to,
19 making payments to fund lower and higher
20 education, testing and tracing, vaccina-
21 tion, rental assistance, child care
22 support and stabilization funding, heating
23 and energy assistance, FEMA public or
24 direct assistance payments and other
25 federal funding to local governments
26 passed through the state. Funds appropri-
27 ated herein shall be subject to all appli-
28 cable reporting and accountability
29 requirements contained in the act or acts
30 making such federal revenue available
31 (80548) 7,000,000,000
32 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2026-27

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for	
4	the purpose of making workers' compen-	
5	sation payments to state employee claim-	
6	ants as required to fulfill terms of the	
7	agreement between the New York state	
8	department of civil service and the state	
9	insurance fund (80532)	9,590,000
10		=====

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