

STATE OF NEW YORK

S. 3001--A

A. 3001--A

SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2025.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 351,329
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular 336,694
 3 -----
 4 Amount available for personal service 336,694
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2025), including travel
 15 outside the state, in accordance with the following
 16 schedule 123,970,946
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 8,946,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 44,476,284
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 42,612,932
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 410,556
 40 Temporary service 1,134,716
 41 -----
 42 Amount available for personal service 98,869,988
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LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials	6,365,595
Travel	1,554,141
Micellaneous contractual services, includ-	
ing, but not limited to, childcare	
expenses incurred by members of the New	
York State Senate in the execution of	
their duties of public office	14,557,989
Equipment	2,623,233

Amount available for nonpersonal service ..	25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred	
prior to April 1, 2025), including travel outside the	
state, in accordance with the following schedule	144,018,232
	=====

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant	
to section 5 of the legislative law	21,300,000
For payment of allowances to members desig-	
nated by the speaker pursuant to the	
provisions of section 5-a of the legisla-	
tive law	1,592,500
For personal service of employees and for	
temporary and expert services of members'	
offices and of standing committees and	
subcommittees:	
Personal service-regular	35,500,000
Temporary service	2,500,000
For personal service of employees and for	
temporary and expert services for adminis-	
trative and program support operations:	
Personal service-regular	43,300,732
Temporary service	500,000
For the Assembly Intern and Youth Partic-	
ipation Program for personal service of	
employees and for temporary and expert	
services:	
Personal service-regular	425,000
Temporary service	1,400,000

Amount available for personal service	106,518,232

LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials	4,000,000
Travel	3,500,000
Miscellaneous contractual services	25,000,000
Equipment	5,000,000

Amount available for nonpersonal service	37,500,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2025), including travel outside the state, in accordance with the following schedule 7,494,878
=====

PERSONAL SERVICE

Personal service-regular	6,809,878
Temporary service	120,000

Amount available for personal service	6,929,878

NONPERSONAL SERVICE

Supplies and materials	350,000
Travel	5,000
Contractual services	200,000
Equipment	10,000

Amount available for nonpersonal service	565,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2025) pursuant to section 80 of the legislative law in accordance with the following schedule 484,711
=====

PERSONAL SERVICE

Personal service-regular	466,544

Amount available for personal service	466,544

LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials	1,667
Travel	15,000
Contractual services	1,000
Equipment	500

Amount available for nonpersonal service	18,167

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule	477,743
	=====

NONPERSONAL SERVICE

Contractual services	477,743

Amount available for nonpersonal service	477,743

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis- lative health service (including liabilities incurred prior to April 1, 2025) in accordance with the following schedule	270,263
	=====

PERSONAL SERVICE

Personal service-regular	242,563

Amount available for personal service	242,563

NONPERSONAL SERVICE

Supplies and materials	25,700
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis- lative library (including liabilities incurred prior to April 1, 2025) in accordance with the following schedule	1,021,128
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LEGISLATURE AND JUDICIARY 2025-26

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PERSONAL SERVICE

Personal service-regular	642,128

Amount available for personal service	642,128

NONPERSONAL SERVICE

Supplies and materials	100,000
Contractual services	274,000
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis- lative messenger service (including liabilities incurred prior to April 1, 2025) in accordance with the following schedule	1,161,345
	=====

PERSONAL SERVICE

Personal service-regular	1,159,345

Amount available for personal service	1,159,345

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule	19,856,029
	=====

PERSONAL SERVICE

Personal service-regular	14,435,235
Temporary service	169,240

Amount available for personal service	14,604,475

LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	4,710,163
Equipment	158,793

Amount available for nonpersonal service	5,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2025) of the task force for senate purposes in accordance with the following schedule	458,389

PERSONAL SERVICE

Personal service-regular	447,987

Amount available for personal service	447,987

NONPERSONAL SERVICE

Travel	3,000
Contractual services	7,402

Amount available for nonpersonal service	10,402

For services and expenses (including liabilities incurred prior to April 1, 2025) of the task force for assembly purposes in accordance with the following schedule	454,003

PERSONAL SERVICE

Personal service-regular	442,803

Amount available for personal service	442,803

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	7,200
Equipment	2,000

LEGISLATURE AND JUDICIARY 2025-26

1 Amount available for nonpersonal service 11,200
2 -----

3 For services and expenses (including liabilities incurred
4 prior to April 1, 2025) of the task force for joint
5 operations in accordance with the following schedule 1,447,073
6 -----

7 PERSONAL SERVICE

8 Personal service-regular 1,111,073
9 -----

10 Amount available for personal service 1,111,073
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 17,000
14 Travel 5,000
15 Contractual services 106,000
16 Equipment 208,000
17 -----

18 Amount available for nonpersonal service 336,000
19 -----

20 INDEPENDENT REDISTRICTING COMMISSION

21 For services and expenses (including liabilities incurred
22 prior to April 1, 2025) of the Independent Redistricting
23 Commission pursuant to section 5-b of article 3 of the
24 constitution. Notwithstanding any other provision of law
25 to the contrary and within the amount made available
26 therefore by appropriation, the chair and vice-chair of
27 the Independent Redistricting Commission may receive up
28 to a state fiscal year salary of ten thousand dollars
29 and five thousand dollars for all other members of the
30 the Independent Redistricting Commission. The Independ-
31 ent Redistricting Commission shall, upon an affirmative
32 vote of the members of the commission, determine its
33 expenditures and shall make public the expenditure of
34 the funds appropriated to the Commission that it deter-
35 mines to make. Notwithstanding any other provision of
36 law to the contrary, the members, officers, and employ-
37 ees of the Independent Redistricting Commission shall be
38 deemed employees for the purposes of Section 17 and
39 Section 19 of the Public Officers Law. Notwithstanding
40 any other provision of law to the contrary, the members,
41 officers, and employees of the Independent Redistricting
42 Commission shall be deemed "legislative employees"
43 pursuant to section 73-a of the Public Officers Law of
44 the legislative law in accordance with the following
45 schedule 1,130,000
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LEGISLATURE AND JUDICIARY 2025-26

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PERSONAL SERVICE

Personal service-regular	600,000

Amount available for personal service	600,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	10,000
Contractual services	500,000
Equipment	10,000

Amount available for nonpersonal service	530,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule 250,000

12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule 250,000

22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

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LEGISLATURE AND JUDICIARY 2025-26

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2025.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for justice innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$15 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2025 in accordance with the following schedule:

STATE OPERATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,501,786,000	33,036,000
Special Revenue Funds - Federal	19,000,000	41,800,000
Special Revenue Funds - Other	151,010,000	17,116,000
	-----	-----
All Funds	2,671,796,000	91,952,000
	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 2,226,791,000

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2	Personal service - regular	1,843,234,000
3	Personal service - temporary	4,692,000
4	Personal service - holiday / overtime	
5	compensation	55,835,000
6		-----
7	Amount available for personal service	1,903,761,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials	17,863,000
11	Travel	4,156,000
12	Contractual Services	205,398,000
13	Equipment	2,500,000
14		-----
15	Amount available for nonpersonal service ...	229,917,000
16		-----
17	Program account subtotal	2,133,678,000
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular	25,468,000
25	Personal service - holiday/overtime compen-	
26	sation	1,000
27		-----
28	Amount available for personal service	25,469,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and Materials	172,000
32	Travel	9,000
33	Contractual Services	923,000
34		-----
35	Amount available for nonpersonal service	1,104,000
36		-----
37	Program fund subtotal	26,573,000
38		-----

39 Special Revenue Funds - Other / State Operations
 40 Judiciary Data Processing Offset Fund

41 For services and expenses as provided by
 42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular 41,888,000

3 Personal service - holiday / overtime

4 compensation 220,000

5 -----

6 Amount available for personal service 42,108,000

7 -----

8 NONPERSONAL SERVICE

9 Travel 165,000

10 -----

11 Amount available for nonpersonal service 165,000

12 -----

13 Program fund subtotal 42,273,000

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 469,000

19 -----

20 Amount available for personal service 469,000

21 -----

22 Program fund subtotal 469,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2025 9,500,000

32 -----

33 Program account subtotal 9,500,000

34 -----

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2025 9,500,000

41 -----

LEGISLATURE AND JUDICIARY 2025-26

1	Program account subtotal	9,500,000	
2		-----	
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund		
5			PERSONAL SERVICE
6	Personal service - regular	1,565,000	
7		-----	
8	Amount available for personal service	1,565,000	
9		-----	
10			NONPERSONAL SERVICE
11	Supplies and Materials	4,000	
12	Travel	1,000	
13	Contractual Services	2,978,000	
14		-----	
15	Amount available for nonpersonal service	2,983,000	
16		-----	
17	Program fund subtotal	4,548,000	
18		-----	
19	Special Revenue Funds - Other / Asset Forfeiture		
20	Miscellaneous Special Revenue Fund		
21			NONPERSONAL SERVICE
22	Supplies and Materials	10,000	
23	Contractual Services	120,000	
24	Equipment	120,000	
25		-----	
26	Amount available for nonpersonal service	250,000	
27		-----	
28	Program fund subtotal	250,000	
29		-----	
30	COURT OF APPEALS	18,088,000	
31		-----	
32	General Fund / State Operations		
33	State Purposes Account		
34			PERSONAL SERVICE
35	Personal service - regular	16,727,000	
36	Personal service - holiday / overtime		
37	compensation	156,000	
38		-----	
39	Amount available for personal service	16,883,000	
40		-----	

LEGISLATURE AND JUDICIARY 2025-26

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NONPERSONAL SERVICE

Supplies and Materials	394,000
Travel	393,000
Contractual Services	418,000

Amount available for nonpersonal service	1,205,000

Program account subtotal	18,088,000

APPELLATE COURT OPERATIONS	109,302,000

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	104,686,000
Personal service - temporary	1,945,000
Personal service - holiday / overtime compensation	218,000

Amount available for personal service	106,849,000

NONPERSONAL SERVICE

Supplies and Materials	1,206,000
Travel	323,000
Contractual Services	924,000

Amount available for nonpersonal service	2,453,000

Program account subtotal	109,302,000

APPELLATE AUXILIARY OPERATIONS	279,963,000

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	33,247,000

Amount available for personal service	33,247,000

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2	Supplies and Materials	285,000
3	Travel	286,000
4	Contractual Services	181,806,000
5		-----
6	Amount available for nonpersonal service ...	182,377,000
7		-----
8	Program account subtotal	215,624,000
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Attorney Licensing Fund

12 For services and expenses funded from fees
 13 required pursuant to section 468-a of the
 14 judiciary law.

15 PERSONAL SERVICE

16	Personal service - regular	23,542,000
17	Personal service - holiday / overtime	
18	compensation	22,000
19		-----
20	Amount available for personal service	23,564,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and Materials	155,000
24	Travel	62,000
25	Contractual Services	5,558,000
26		-----
27	Amount available for nonpersonal service	5,775,000
28		-----
29	Program fund subtotal	29,339,000
30		-----

31 Special Revenue Funds - Other / State Operations
 32 Indigent Legal Services Fund

33 For services and expenses as provided by
 34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36	Contractual Services	25,000,000
37		-----
38	Amount available for nonpersonal service	25,000,000
39		-----
40	Program fund subtotal	25,000,000
41		-----

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2025-26

1	Federal IV-E Fund	
2		
		PERSONAL SERVICE
3	Personal service - regular	500,000
4		-----
5	Amount available for personal service	500,000
6		-----
7		NONPERSONAL SERVICE
8	Supplies and Materials	100,000
9	Travel	100,000
10	Contractual Services	9,200,000
11	Equipment	100,000
12		-----
13	Amount available for nonpersonal service	9,500,000
14		-----
15	Program fund subtotal	10,000,000
16		-----
17	ADMINISTRATION AND GENERAL SUPPORT	26,791,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account	
21		PERSONAL SERVICE
22	Personal service - regular	20,988,000
23	Personal service - temporary	580,000
24	Personal service - holiday/overtime compensation ..	46,000
25		-----
26	Amount available for personal service	21,614,000
27		-----
28		NONPERSONAL SERVICE
29	Supplies and Materials	122,000
30	Travel	539,000
31	Contractual Services	2,819,000
32		-----
33	Amount available for nonpersonal service	3,480,000
34		-----
35	Program account subtotal	25,094,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Court Facilities Incentive Aid Fund	

LEGISLATURE AND JUDICIARY 2025-26

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PERSONAL SERVICE

Personal service - regular	1,481,000
Personal service - holiday/overtime compen-	
sation	200,000

Amount available for personal service	1,681,000

NONPERSONAL SERVICE

Supplies and Materials	1,000
Travel	3,000
Contractual Services	12,000

Amount available for nonpersonal service	16,000

Program fund subtotal	1,697,000

LAWYERS' FUND FOR CLIENT PROTECTION	10,861,000

Special Revenue Funds - Other / State Operations
 Lawyers' Fund for Client Protection of the State of New
 York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2026.

PERSONAL SERVICE

Personal service - regular	716,000

Amount available for personal service	716,000

LEGISLATURE AND JUDICIARY 2025-26

1	NONPERSONAL SERVICE	
2	Supplies and Materials	19,000
3	Travel	20,000
4	Contractual Services	10,106,000
5		-----
6	Amount available for nonpersonal service	10,145,000
7		-----
8	Program fund subtotal	10,861,000
9		-----

LEGISLATURE AND JUDICIARY 2025-26

1 AID TO LOCALITIES 2025-26

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	200,000,000	141,000,000
5 Special Revenue Funds - Other	127,590,000	20,000,000
6	-----	-----
7 All Funds	327,590,000	161,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES	327,590,000
11	-----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 150,000,000
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the office of indigent
 19 legal services, at the direction of the
 20 chief administrator of the courts, for
 21 payment pursuant to law to New York city,
 22 pursuant to an agreement with such city,
 23 for services and expenses related to
 24 implementation of caseload standards for
 25 institutional providers representing indi-
 26 gent clients in criminal cases in such
 27 city. Notwithstanding any other provision
 28 of law, monies received by the office of
 29 indigent legal services pursuant to this
 30 suballocation may be distributed to New
 31 York city only to the extent necessary to
 32 enable compliance with section 127.7 of
 33 the rules of the chief administrator of
 34 the courts (22 NYCRR §127.7).
 35 For services and expenses associated with
 36 the criminal caseload reduction program 47,000,000
 37 -----
 38 Program account subtotal 200,000,000
 39 -----

40 Special Revenue Funds - Other / Aid to Localities
 41 Court Facilities Incentive Aid Fund

42 For expenses necessary to implement the
 43 provisions of law relating to the furnish-
 44 ing of court facilities and the provisions

LEGISLATURE AND JUDICIARY 2025-26

1 of section 219-a of the judiciary law;
2 provided that, notwithstanding any other
3 provision of law to the contrary, and in
4 accordance with section 4 of the state
5 finance law, where monies in the court
6 facilities incentive aid fund, including
7 such monies as may be transferred thereto
8 pursuant to subdivision 6 of section 94 of
9 the state finance law, are insufficient to
10 meet vouchers presented for payment
11 charged to this appropriation or for
12 transfers made pursuant to paragraph (b)
13 of subdivision 2 of such section, the
14 state comptroller is hereby authorized and
15 directed to transfer, upon the request of
16 the chief administrator of the courts,
17 sufficient monies to meet such vouchers or
18 to permit such transfers from the General
19 Fund to the Court Facilities Incentive Aid
20 Fund on or before March 31, 2026.

21 For services and expenses associated with
22 the court facilities incentive aid program . 127,590,000
23 -----
24 Program fund subtotal 127,590,000
25 -----

LEGISLATURE AND JUDICIARY 2025-26

1 CAPITAL PROJECTS 2025-26

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	50,000,000	50,600,000
	-----	-----
8 All Funds	50,000,000	50,600,000
	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
12 (CCP) 50,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

17 For services and expenses related to the
18 acquisition and development of technology,
19 including but not limited to equipment,
20 software and services (52012501) 42,000,000
21 For services and expenses related to alter-
22 ations and improvements for health and
23 safety in courthouses (52022501) 5,000,000
24 For expenses related to the acquisition of
25 equipment required upon general facility
26 renovation or upgrade (52032501) 3,000,000

LEGISLATURE AND JUDICIARY 2025-26

1 GENERAL STATE CHARGES 2025-26

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	995,119,000	145,700,000
5	Special Revenue Funds	48,666,000	9,300,000
6		-----	-----
7	All Funds	1,043,785,000	155,000,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES	1,043,785,000
11		-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15	For Fringe Benefits	995,119,000
16		-----
17	Program account subtotal	995,119,000
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22	For Fringe Benefits	11,433,000
23		-----
24	Program fund subtotal	11,433,000
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29	For Fringe Benefits	985,000
30		-----
31	Program fund subtotal	985,000
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36	For Fringe Benefits	350,000
37		-----

LEGISLATURE AND JUDICIARY 2025-26

1	Program fund subtotal	350,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits	14,780,000
7		-----
8	Program fund subtotal	14,780,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits	20,945,000
14		-----
15	Program fund subtotal	20,945,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Federal IV-E Fund	
19		
	FRINGE BENEFITS	
20	For Fringe Benefits	173,000
21		-----
22	Program fund subtotal	173,000
23		-----

LEGISLATURE AND JUDICIARY 2025-26

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2025.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2025-26

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2024:
15 Personal service - regular ... 1,646,645,205 (re. \$28,812,000)
16 Personal service - temporary ... 5,430,871 (re. \$95,000)
17 Personal service - holiday / overtime compensation
18 38,316,734 (re. \$670,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2024:
22 Personal service - regular ... 24,437,284 (re. \$428,000)
23 Personal service - holiday / overtime compensation
24 2,161 (re. \$1,000)

25 Special Revenue Funds - Other / State Operations
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2024:
28 Personal service - regular ... 59,337,524 (re. \$1,038,000)
29 Personal service - holiday / overtime compensation
30 594,664 (re. \$10,000)

31 Special Revenue Funds - Other / State Operations
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2024:
34 Personal service - regular ... 517,040 (re. \$9,000)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund
37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2024:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2024
 3 9,500,000 (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 5 chapter 51, section 3, of the laws of 2024:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2023
 8 9,500,000 (re. \$6,200,000)

9 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 10 chapter 51, section 3, of the laws of 2024:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2022
 13 9,500,000 (re. \$5,300,000)

14 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 15 chapter 51, section 3, of the laws of 2024:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2021
 18 9,500,000 (re. \$9,500,000)

19 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 20 chapter 51, section 3, of the laws of 2024:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2020
 23 9,500,000 (re. \$400,000)

24 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 25 chapter 51, section 3, of the laws of 2024:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2019
 28 9,500,000 (re. \$100,000)

29 Special Revenue Funds - Federal / State Operations
 30 Federal Grants - Health and Human Services

31 By chapter 51, section 2, of the laws of 2024:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2024
 34 9,500,000 (re. \$9,000,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 36 chapter 51, section 3, of the laws of 2024:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2023
 39 9,500,000 (re. \$600,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 41 chapter 51, section 3, of the laws of 2024:
 42 For services and expenses including travel outside the state and the
 43 payment of liabilities incurred prior to April 1, 2022
 44 9,500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2024:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2021
5 9,500,000 (re. \$100,000)

6 By chapter 51, section 2, of the laws of 2020, as reappropriated by
7 chapter 51, section 3, of the laws of 2024:
8 For services and expenses including travel outside the state and the
9 payment of liabilities incurred prior to April 1, 2020
10 9,500,000 (re. \$500,000)

11 By chapter 51, section 2, of the laws of 2019, as reappropriated by
12 chapter 51, section 3, of the laws of 2024:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2019
15 9,500,000 (re. \$100,000)

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund

18 By chapter 51, section 2, of the laws of 2024:
19 Supplies and Materials ... 75,000 (re. \$75,000)
20 Travel ... 75,000 (re. \$75,000)
21 Contractual Services ... 2,500,000 (re. \$2,300,000)
22 Equipment ... 225,000 (re. \$225,000)

23 By chapter 51, section 2, of the laws of 2023, as reappropriated by
24 chapter 51, section 3, of the laws of 2024:
25 Supplies and Materials ... 75,000 (re. \$75,000)
26 Travel ... 75,000 (re. \$75,000)
27 Contractual Services ... 2,500,000 (re. \$2,400,000)
28 Equipment ... 225,000 (re. \$225,000)

29 By chapter 51, section 2, of the laws of 2022, as reappropriated by
30 chapter 51, section 3, of the laws of 2024:
31 Contractual Services ... 2,500,000 (re. \$300,000)

32 By chapter 51, section 2, of the laws of 2021, as reappropriated by
33 chapter 51, section 3, of the laws of 2024:
34 Contractual Services ... 2,000,000 (re. \$400,000)
35 Equipment ... 150,000 (re. \$2,000)

36 COURT OF APPEALS

37 General Fund / State Operations
38 State Purposes Account

39 By chapter 51, section 2, of the laws of 2024:
40 Personal service - regular ... 16,824,781 (re. \$294,000)
41 Personal service - holiday / overtime compensation
42 156,300 (re. \$3,000)

43 APPELLATE COURT OPERATIONS

LEGISLATURE AND JUDICIARY 2025-26

1 General Fund / State Operations
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2024:
4 Personal service - regular ... 96,547,927 (re. \$1,689,000)
5 Personal service - temporary ... 1,421,105 (re. \$25,000)
6 Personal service - holiday / overtime compensation
7 168,820 (re. \$3,000)

8 APPELLATE AUXILIARY OPERATIONS

9 General Fund / State Operations
10 State Purposes Account

11 By chapter 51, section 2, of the laws of 2024:
12 Personal service - regular ... 33,609,587 (re. \$588,000)

13 Special Revenue Funds - Other / State Operations
14 Federal IV-E Fund

15 By chapter 51, section 2, of the laws of 2024:
16 Supplies and Materials ... 1,000,000 (re. \$1,000,000)
17 Travel ... 1,000,000 (re. \$1,000,000)
18 Contractual Services ... 7,000,000 (re. \$6,000,000)
19 Equipment ... 1,000,000 (re. \$1,000,000)

20 Special Revenue Funds - Other / State Operations
21 Attorney Licensing Fund

22 By chapter 51, section 2, of the laws of 2024:
23 Personal service - regular ... 20,179,014 (re. \$353,000)
24 Personal service - holiday / overtime compensation
25 16,685 (re. \$1,000)

26 ADMINISTRATION AND GENERAL SUPPORT

27 General Fund / State Operations
28 State Purposes Account

29 By chapter 51, section 2, of the laws of 2024:
30 Personal service - regular ... 14,407,024 (re. \$252,000)

31 Special Revenue Funds - Other / State Operations
32 Attorney Licensing Fund

33 By chapter 51, section 2, of the laws of 2024:
34 Personal service - regular ... 1,491,053 (re. \$26,000)

35 Special Revenue Funds - Other / State Operations
36 Judiciary Data Processing Offset Fund

37 By chapter 51, section 2, of the laws of 2024:
38 Personal service - regular ... 3,558,434 (re. \$62,000)

LEGISLATURE AND JUDICIARY 2025-26

1 Personal service - holiday / overtime compensation

2 19,000 (re. \$1,000)

3 Special Revenue Funds - Other / State Operations

4 Court Facilities Incentive Aid Fund

5 By chapter 51, section 2, of the laws of 2024:

6 Personal service - regular ... 1,294,962 (re. \$23,000)

7 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

8 General Fund - State Operations

9 State Purposes Account

10 By chapter 51, section 2, of the laws of 2024:

11 Personal service - regular ... 34,600,000 (re. \$605,000)

12 LAWYERS' FUND FOR CLIENT PROTECTION

13 Special Revenue Funds - Other / State Operations

14 Lawyers' Fund for Client Protection of the State of New York

15 By chapter 51, section 2, of the laws of 2024:

16 Personal service - regular ... 680,636 (re. \$12,000)

LEGISLATURE AND JUDICIARY 2025-26

1 AID TO LOCALITIES REAPPROPRIATIONS 2025-26

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2024:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2025.
19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 122,902,889 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2024:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).
35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2023, as reappropriated by
38 chapter 51, section 3, of the laws of 2024:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2022, as reappropriated by
4 chapter 51, section 3, of the laws of 2024:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2025-26

1 CAPITAL PROJECTS REAPPROPRIATIONS 2025-26

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2024:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2024:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Preservation of Facility Purpose

19 By chapter 51, section 2, of the laws of 2024:

20 For expenses associated with the improvements to Appellate 1st Divi-
21 sion Facilities ... 2,300,000 (re. \$2,300,000)

22 For expenses associated with the improvements to Appellate 2nd Divi-
23 sion Facilities ... 9,700,000 (re. \$9,700,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Program Improvement/Change Purpose

27 By chapter 51, section 2, of the laws of 2024:

28 For services and expenses related to the acquisition and development
29 of technology, including but not limited to equipment, software and
30 services (52012401) ... 30,000,000 (re. \$24,000,000)

31 For services and expenses related to alterations and improvements for
32 health and safety in courthouses (52022401)
33 5,000,000 (re. \$4,500,000)

34 For expenses related to the acquisition of equipment required upon
35 general facility renovation or upgrade (52032401)
36 3,000,000 (re. \$2,000,000)

37 By chapter 51, section 2, of the laws of 2023, as reappropriated by
38 chapter 51, section 3, of the laws of 2024:

39 For services and expenses related to the acquisition and development
40 of technology, including but not limited to equipment, software and
41 services (52012301) ... 22,000,000 (re. \$5,000,000)

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses related to alterations and improvements for
2 health and safety in courthouses (52022301)
3 3,000,000 (re. \$1,000,000)
4 For expenses related to the acquisition of equipment required upon
5 general facility renovation or upgrade (52032301)
6 3,000,000 (re. \$100,000)

LEGISLATURE AND JUDICIARY 2025-26

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2025-26

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2024:

5 For Fringe Benefits ... 915,897,881 (re. \$145,700,000)

6 Special Revenue Funds - Other / State Operations

7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2024:

9 For Fringe Benefits ... 9,127,206 (re. \$1,500,000)

10 Special Revenue Funds - Other / State Operations

11 Court Facilities Incentive Aid Fund

12 By chapter 51, section 2, of the laws of 2024:

13 For Fringe Benefits ... 1,022,574 (re. \$200,000)

14 Special Revenue Funds - Other / State Operations

15 Lawyers' Fund for Client Protection

16 By chapter 51, section 2, of the laws of 2024:

17 For Fringe Benefits ... 312,306 (re. \$50,000)

18 Special Revenue Funds - Other / State Operations

19 New York City County Clerks' Operations Offset Fund

20 By chapter 51, section 2, of the laws of 2024:

21 For Fringe Benefits ... 14,586,199 (re. \$2,450,000)

22 Special Revenue Funds - Other / State Operations

23 Judiciary Data Processing Offset Fund

24 By chapter 51, section 2, of the laws of 2024:

25 For Fringe Benefits ... 30,781,295 (re. \$5,100,000)

LEGISLATURE AND JUDICIARY 2025-26

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2025.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2024. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2024:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 8,946,000 (re. \$2,501,385)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 42,047,475 (re. \$15,345,184)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 40,150,238 (re. \$17,364,575)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 278,751 (re. \$147,760)
- 37 Temporary service ... 819,562 (re. \$519,786)

38 By chapter 51, section 1, of the laws of 2023:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 8,946,000 (re. \$19,491)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 39,818,672 (re. \$12,384,176)

LEGISLATURE AND JUDICIARY 2025-26

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 37,926,450 (re. \$16,018,660)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 268,030 (re. \$117,544)
7 Temporary service ... 720,086 (re. \$142,393)

8 By chapter 51, section 1, of the laws of 2022:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 6,930,000 (re. \$220,537)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 38,211,908 (re. \$3,310,132)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 36,398,610 (re. \$7,386,918)

20 By chapter 51, section 1, of the laws of 2021:
21 For payment of allowances to members designated by the temporary pres-
22 ident, pursuant to the schedule of such allowances set forth in
23 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
24 For personal service of employees and for temporary and expert
25 services of members' offices and of standing committees:
26 Personal service-regular ... 34,949,668 (re. \$2,229,283)
27 For personal service of employees and for temporary and expert
28 services for senate operations:
29 Personal service-regular ... 33,189,185 (re. \$6,113,182)

30 By chapter 51, section 1, of the laws of 2020:
31 For payment of allowances to members designated by the temporary pres-
32 ident, pursuant to the schedule of such allowances set forth in
33 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

34 By chapter 51, section 1, of the laws of 2019:
35 For payment of allowances to members designated by the temporary pres-
36 ident, pursuant to the schedule of such allowances set forth in
37 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

38 By chapter 51, section 1, of the laws of 2018:
39 For payment of allowances to members designated by the temporary pres-
40 ident, pursuant to the schedule of such allowances set forth in
41 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)

42 By chapter 51, section 1, of the laws of 2017:
43 For payment of allowances to members designated by the temporary pres-
44 ident, pursuant to the schedule of such allowances set forth in
45 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)

46 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2025-26

1 For payment of allowances to members designated by the temporary pres-
 2 ident, pursuant to the schedule of such allowances set forth in
 3 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

4 By chapter 51, section 1, of the laws of 2015:

5 For payment of allowances to members designated by the temporary pres-
 6 ident, pursuant to the schedule of such allowances set forth in
 7 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

8 By chapter 51, section 1, of the laws of 2014:

9 For payment of allowances to members designated by the temporary pres-
 10 ident, pursuant to the schedule of such allowances set forth in
 11 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

12 By chapter 51, section 1, of the laws of 2013:

13 For payment of allowances to members designated by the temporary pres-
 14 ident, pursuant to the schedule of such allowances set forth in
 15 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

16 By chapter 51, section 1, of the laws of 2012:

17 For payment of allowances to members designated by the temporary pres-
 18 ident, pursuant to the schedule of such allowances set forth in
 19 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

20 NONPERSONAL SERVICE

21 By chapter 51, section 1, of the laws of 2024:

22 Supplies and materials ... 9,365,595 (re. \$9,365,595)
 23 Travel ... 1,554,141 (re. \$1,554,141)
 24 Miscellaneous contractual services, including, but not limited to,
 25 childcare expenses incurred by members of the New York State Senate
 26 in the execution of their duties of public office
 27 11,557,989 (re. \$6,057,989)
 28 Equipment ... 2,623,233 (re. \$2,622,500)

29 By chapter 51, section 1, of the laws of 2023:

30 Supplies and materials ... 9,365,595 (re. \$9,365,449)
 31 Travel ... 1,554,141 (re. \$1,554,141)
 32 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,302,211)
 33 Equipment ... 2,623,233 (re. \$2,030,152)

34 NONPERSONAL SERVICE

35 By chapter 51, section 1, of the laws of 2022:

36 Supplies and materials ... 9,365,595 (re. \$338,072)
 37 Travel ... 1,554,141 (re. \$1,554,141)
 38 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,891,631)
 39 Equipment ... 2,623,233 (re. \$917,155)

40 By chapter 51, section 1, of the laws of 2021:

41 Supplies and materials ... 9,365,595 (re. \$5,000)
 42 Travel ... 1,554,141 (re. \$1,554,141)
 43 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,196,941)
 44 Equipment ... 2,623,233 (re. \$1,783,482)

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 2020:
 2 Supplies and materials ... 9,365,595 (re. \$5,000)
 3 Travel ... 1,554,141 (re. \$1,544,607)
 4 Miscellaneous contractual services ... 11,557,989 ... (re. \$3,272,760)
 5 Equipment ... 2,623,233 (re. \$1,426,331)

6 By chapter 51, section 1, of the laws of 2019:
 7 Travel ... 1,554,141 (re. \$1,547,194)
 8 Miscellaneous contractual services ... 11,557,989 (re. \$19,727)
 9 Equipment ... 2,623,233 (re. \$2,100,658)

10 By chapter 51, section 1, of the laws of 2018:
 11 Travel ... 1,554,141 (re. \$914,801)
 12 Equipment ... 2,623,233 (re. \$2,070,462)

13 By chapter 51, section 1, of the laws of 2017:
 14 Equipment ... 2,623,233 (re. \$613,485)

15 By chapter 51, section 1, of the laws of 2016:
 16 Equipment ... 2,623,233 (re. \$174,260)

17 THE ASSEMBLY

18 SCHEDULE

19 PERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2024:
 21 Members, 150, payment of salaries pursuant to section 5 of the legis-
 22 lative law ... 21,300,000 (re. \$5,842,386)
 23 For payment of allowances to members designated by the speaker pursu-
 24 ant to the provisions of section 5-a of the legislative law ...
 25 1,592,500 (re. \$1,412,875)
 26 For personal service of employees and for temporary and expert
 27 services of members' offices and of standing committees and subcom-
 28 mittees:
 29 Personal service-regular ... 34,000,000 (re. \$11,949,655)
 30 Temporary service ... 2,500,000 (re. \$979,451)
 31 For personal service of employees and for temporary and expert
 32 services for administrative and program support operations:
 33 Personal service-regular ... 41,648,990 (re. \$18,938,594)
 34 Temporary service ... 450,000 (re. \$298,932)
 35 For the Assembly Intern and Youth Participation Program for personal
 36 service of employees and for temporary and expert services:
 37 Personal service-regular ... 425,000 (re. \$217,370)
 38 Temporary service ... 1,400,000 (re. \$1,168,425)

39 By chapter 51, section 1, of the laws of 2023:
 40 Members, 150, payment of salaries pursuant to section 5 of the legis-
 41 lative law ... 21,300,000 (re. \$35,341)
 42 For payment of allowances to members designated by the speaker pursu-
 43 ant to the provisions of section 5-a of the legislative law ...
 44 1,592,500 (re. \$1,353,000)

LEGISLATURE AND JUDICIARY 2025-26

1 For personal service of employees and for temporary and expert
2 services of members' offices and of standing committees and subcom-
3 mittees:

4 Personal service-regular ... 32,500,000 (re. \$1,527,412)
5 Temporary service ... 2,500,000 (re. \$369,274)

6 For personal service of employees and for temporary and expert
7 services for administrative and program support operations:

8 Personal service-regular ... 46,048,356 (re. \$6,608,164)
9 Temporary service ... 450,000 (re. \$9,386)

10 For the Assembly Intern and Youth Participation Program for personal
11 service of employees and for temporary and expert services:

12 Personal service-regular ... 425,000 (re. \$106,136)
13 Temporary service ... 1,400,000 (re. \$202,015)

14 By chapter 51, section 1, of the laws of 2022:

15 Members, 150, payment of salaries pursuant to section 5 of the legis-
16 lative law ... 16,500,000 (re. \$79,409)

17 For payment of allowances to members designated by the speaker pursu-
18 ant to the provisions of section 5-a of the legislative law ...
19 1,592,500 (re. \$1,353,000)

20 For personal service of employees and for temporary and expert
21 services of members' offices and of standing committees and subcom-
22 mittees:

23 Personal service-regular ... 31,262,500 (re. \$1,000,000)
24 Temporary service ... 2,357,500 (re. \$380,000)

25 For personal service of employees and for temporary and expert
26 services for administrative and program support operations:

27 Personal service-regular ... 44,533,477 (re. \$4,277,554)
28 Temporary service ... 350,000 (re. \$20,000)

29 For the Assembly Intern and Youth Participation Program for personal
30 service of employees and for temporary and expert services:

31 Personal service-regular ... 350,000 (re. \$18,896)
32 Temporary service ... 1,350,000 (re. \$200,000)

33 By chapter 51, section 1, of the laws of 2021:

34 Members, 150, payment of salaries pursuant to section 5 of the legis-
35 lative law ... 16,500,000 (re. \$10,000)

36 For payment of allowances to members designated by the speaker pursu-
37 ant to the provisions of section 5-a of the legislative law ...
38 1,592,500 (re. \$1,353,000)

39 For personal service of employees and for temporary and expert
40 services of members' offices and of standing committees and subcom-
41 mittees:

42 Personal service-regular ... 31,262,500 (re. \$1,000,000)
43 Temporary service ... 2,357,500 (re. \$1,100,000)

44 For personal service of employees and for temporary and expert
45 services for administrative and program support operations:

46 Personal service-regular ... 39,923,750 (re. \$6,500,000)
47 Temporary service ... 312,625 (re. \$64,000)

48 For the Assembly Intern and Youth Participation Program for personal
49 service of employees and for temporary and expert services:

50 Temporary service ... 1,326,000 (re. \$650,000)

51 By chapter 51, section 1, of the laws of 2020:

LEGISLATURE AND JUDICIARY 2025-26

1 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
2 1,592,500 (re. \$1,352,999)
3
4 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
5
6 Personal service-regular ... 30,500,000 (re. \$300,000)
7 Temporary service ... 2,300,000 (re. \$1,200,000)
8
9 For personal service of employees and for temporary and expert services for administrative and program support operations:
10
11 Personal service-regular ... 38,950,000 (re. \$900,000)
12 Temporary service ... 305,000 (re. \$73,000)
13 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
14
15 Temporary service ... 1,300,000 (re. \$450,000)

16 By chapter 51, section 1, of the laws of 2019:
17 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 (re. \$400,000)
18
19 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
20 1,592,500 (re. \$1,353,430)
21
22 For personal service of employees and for temporary and expert services for administrative and program support operations:
23
24 Personal service-regular ... 37,739,454 (re. \$3,200,000)
25 Temporary service ... 255,000 (re. \$50,000)

26 By chapter 51, section 1, of the laws of 1992:
27 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 (re. \$2,212)
28

29 NONPERSONAL SERVICE

30 By chapter 51, section 1, of the laws of 2024:
31 Supplies and materials ... 3,500,000 (re. \$1,548,244)
32 Travel ... 3,000,000 (re. \$2,091,010)
33 Miscellaneous contractual services ... 24,000,000 .. (re. \$14,073,261)
34 Equipment ... 4,000,000 (re. \$2,085,552)

35 By chapter 51, section 1, of the laws of 2023:
36 Supplies and materials ... 8,000,000 (re. \$3,411,955)
37 Travel ... 2,500,000 (re. \$276,242)
38 Miscellaneous contractual services ... 14,000,000 (re. \$980,785)
39 Equipment ... 1,800,000 (re. \$724,725)

40 By chapter 51, section 1, of the laws of 2022:
41 Supplies and materials ... 7,900,000 (re. \$1,006,418)
42 Travel ... 2,900,000 (re. \$908,594)
43 Miscellaneous contractual services ... 13,100,000 (re. \$473,231)
44 Equipment ... 1,800,000 (re. \$295,187)

45 By chapter 51, section 1, of the laws of 2021:
46 Supplies and materials ... 7,897,500 (re. \$1,265,005)
47 Travel ... 2,856,500 (re. \$1,246,317)

LEGISLATURE AND JUDICIARY 2025-26

1 Miscellaneous contractual services ... 13,080,500 (re. \$398,092)
 2 Equipment ... 1,753,976 (re. \$97,364)

3 By chapter 51, section 1, of the laws of 2020:
 4 Supplies and materials ... 7,742,775 (re. \$421,666)
 5 Travel ... 2,800,570 (re. \$1,915,325)
 6 Miscellaneous contractual services ... 12,824,330 (re. \$249,863)
 7 Equipment ... 1,718,993 (re. \$100,000)

8 By chapter 51, section 1, of the laws of 2019:
 9 Supplies and materials ... 7,742,775 (re. \$9,800)
 10 Travel ... 2,800,570 (re. \$500,000)
 11 Miscellaneous contractual services ... 12,824,330 (re. \$24,933)
 12 Equipment ... 1,399,170 (re. \$5,000)

13 ASSEMBLY WAYS AND MEANS COMMITTEE

14 By chapter 51, section 1, of the laws of 2024:

15 PERSONAL SERVICE

16 Personal service-regular ... 6,617,132 (re. \$3,326,781)
 17 Temporary service ... 120,000 (re. \$106,968)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 280,000 (re. \$228,297)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 140,000 (re. \$113,353)
 22 Equipment ... 10,000 (re. \$7,232)

23 By chapter 51, section 1, of the laws of 2023:

24 PERSONAL SERVICE

25 Personal service-regular ... 6,341,281 (re. \$1,703,909)
 26 Temporary service ... 120,000 (re. \$76,615)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 280,000 (re. \$92,598)
 29 Travel ... 5,000 (re. \$3,932)
 30 Contractual services ... 140,000 (re. \$31,557)
 31 Equipment ... 10,000 (re. \$6,961)

32 By chapter 51, section 1, of the laws of 2022:

33 PERSONAL SERVICE

34 Personal service-regular ... 6,139,648 (re. \$1,778,740)
 35 Temporary service ... 120,770 (re. \$102,994)

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials ... 280,000 (re. \$98,526)

3 Travel ... 5,000 (re. \$5,000)

4 Contractual services ... 140,000 (re. \$26,037)

5 Equipment ... 10,000 (re. \$6,264)

6 By chapter 51, section 1, of the laws of 2021:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,945,236 (re. \$1,800,000)

9 Temporary service ... 120,770 (re. \$90,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 279,400 (re. \$66,937)

12 Travel ... 5,000 (re. \$5,000)

13 Contractual services ... 140,000 (re. \$28,705)

14 Equipment ... 10,000 (re. \$9,500)

15 By chapter 51, section 1, of the laws of 2020:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,817,777 (re. \$595,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 279,400 (re. \$190,000)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 140,000 (re. \$49,244)

22 Equipment ... 10,000 (re. \$9,000)

23 By chapter 51, section 1, of the laws of 2012:

24 PERSONAL SERVICE

25 Temporary service ... 159,000 (re. \$30,000)

26 NONPERSONAL SERVICE

27 Travel ... 29,000 (re. \$29,000)

28 Equipment ... 49,000 (re. \$46,000)

29 By chapter 51, section 1, of the laws of 2011:

30 NONPERSONAL SERVICE

31 Travel ... 29,000 (re. \$29,000)

32 Equipment ... 49,000 (re. \$9,000)

33 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Travel ... 29,000 (re. \$28,621)
 3 Equipment ... 49,000 (re. \$47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 (re. \$12,589)
 7 Equipment ... 50,000 (re. \$26,127)

8 SENATE AND ASSEMBLY JOINT ENTITIES
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2024:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 452,499 (re. \$205,270)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Travel ... 6,000 (re. \$4,500)
 17 Contractual services ... 2,000 (re. \$2,000)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2023:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 434,493 (re. \$74,704)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$6,667)
 25 Travel ... 6,000 (re. \$100)
 26 Contractual services ... 2,000 (re. \$1,640)
 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2022:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 421,382 (re. \$180,277)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 (re. \$6,667)
 34 Contractual services ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2025-26

1 Equipment ... 1,000 (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2021:
3 For services and expenses of the Legislative Ethics Commission.

4 PERSONAL SERVICE

5 Personal service-regular ... 396,354 (re. \$159,714)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,667 (re. \$6,667)
8 Contractual services ... 2,000 (re. \$2,000)
9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
16 Contractual services ... 2,000 (re. \$2,000)
17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)
24 Contractual services ... 2,000 (re. \$100)
25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:
27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 (re. \$6,522)
32 Contractual services ... 2,000 (re. \$2,000)
33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 2017:
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,219)
5 Contractual services ... 2,000 (re. \$747)
6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2016:
8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)
11 Contractual services ... 2,000 (re. \$100)
12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2015:
14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,667)
17 Contractual services ... 2,000 (re. \$13)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2014:
20 For services and expenses of the Legislative Ethics Commission.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$262)
23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2013:
25 For services and expenses of the Legislative Ethics Commission.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2012:
29 For services and expenses of the Legislative Ethics Commission.

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2011:
33 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 1997:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$7,895)

13 By chapter 51, section 1, of the laws of 1993:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:
 20 For services and expenses of the Legislative Ethics Committee
 21 410,000 (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:
 23 For services and expenses of the Legislative Ethics Committee
 24 500,000 (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:
 26 For services and expenses of the Legislative Ethics Committee
 27 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2024:
 30 For services and expenses for the operation of the legislative health
 31 service.

PERSONAL SERVICE

33 Personal service-regular ... 234,691 (re. \$115,653)

NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 (re. \$25,700)
 36 Contractual services ... 1,000 (re. \$1,000)
 37 Equipment ... 1,000 (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 224,599 (re. \$34,887)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$25,700)

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 217,250 (re. \$26,422)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$25,700)

16 Contractual services ... 1,000 (re. \$994)

17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2021:

19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 203,223 (re. \$40,765)

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 (re. \$1,000)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2020:

27 For services and expenses for the operation of the legislative health
28 service.

29 NONPERSONAL SERVICE

30 Supplies and materials ... 25,700 (re. \$25,700)

31 Contractual services ... 1,000 (re. \$999)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2019:

34 For services and expenses for the operation of the legislative health
35 service.

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$8,771)

3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2018:

5 For services and expenses for the operation of the legislative health

6 service.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2017:

10 For services and expenses for the operation of the legislative health

11 service.

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2016:

15 For services and expenses for the operation of the legislative health

16 service.

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2015:

20 For services and expenses for the operation of the legislative health

21 service.

22 NONPERSONAL SERVICE

23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:

25 For services and expenses for the operation of the legislative health

26 service.

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative health

31 service.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$826)

34 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$805)

5 By chapter 51, section 1, of the laws of 2011:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2010:
11 For services and expenses for the operation of the legislative health
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:
16 For services and expenses for the operation of the legislative health
17 service.

18 NONPERSONAL SERVICE

19 Equipment ... 1,000 (re. \$356)

20 By chapter 51, section 1, of the laws of 2008:
21 For services and expenses for the operation of the legislative health
22 service.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 (re. \$581)

25 By chapter 51, section 1, of the laws of 2007:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 (re. \$923)

30 By chapter 51, section 1, of the laws of 2003:
31 For services and expenses 178,838 (re. \$16,975)

32 LEGISLATIVE LIBRARY

33 By chapter 51, section 1, of the laws of 2024:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 612,386 (re. \$379,037)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 126,500 (re. \$126,500)

7 Contractual services ... 247,500 (re. \$224,826)

8 Equipment ... 5,000 (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2023:

10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 574,256 (re. \$245,056)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 126,500 (re. \$126,500)

16 Equipment ... 5,000 (re. \$3,150)

17 By chapter 51, section 1, of the laws of 2022:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 546,491 (re. \$325,381)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 126,500 (re. \$112,983)

24 Equipment ... 5,000 (re. \$5,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses for the operation of the legislative
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 493,491 (re. \$249,712)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,337)

32 Equipment ... 5,000 (re. \$5,000)

33 By chapter 51, section 1, of the laws of 2020:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 493,491 (re. \$189,649)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 (re. \$247,500)

7 Equipment ... 5,000 (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses for the operation of the legislative
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 476,383 (re. \$66,837)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 (re. \$106,869)

15 Equipment ... 5,000 (re. \$5,000)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses for the operation of the legislative
18 library.

19 PERSONAL SERVICE

20 Personal service-regular ... 459,611 (re. \$27,422)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 247,500 (re. \$98,757)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 443,168 (re. \$25,811)

28 By chapter 51, section 1, of the laws of 2016:

29 For services and expenses for the operation of the legislative
30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 419,221 (re. \$11,776)

33 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$31,994)

5 By chapter 51, section 1, of the laws of 2014:

6 For services and expenses for the operation of the legislative
7 library.

8 PERSONAL SERVICE

9 Personal service-regular ... 419,221 (re. \$53,702)

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$156,326)

15 NONPERSONAL SERVICE

16 Equipment ... 5,000 (re. \$5,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$93,699)

22 NONPERSONAL SERVICE

23 Equipment ... 25,000 (re. \$18,218)

24 By chapter 51, section 1, of the laws of 2011:

25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 (re. \$71,005)

29 NONPERSONAL SERVICE

30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Equipment ... 32,500 (re. \$32,500)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:

9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 2007:

14 For services and expenses for the operation of the legislative
15 library.

16 NONPERSONAL SERVICE

17 Equipment ... 32,800 (re. \$32,800)

18 By chapter 51, section 1, of the laws of 1999:

19 For services and expenses and for temporary and special services
20 712,635 (re. \$605,956)

21 By chapter 51, section 1, of the laws of 1998:

22 For services and expenses and for temporary and special services
23 691,879 (re. \$200)

24 LEGISLATIVE MESSENGER SERVICE

25 By chapter 51, section 1, of the laws of 2024:

26 For services and expenses for the operation of the legislative messen-
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 1,125,519 (re. \$449,273)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 (re. \$2,000)

32 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 (re. \$48,368)

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$361)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$37,839)

LEGISLATURE AND JUDICIARY 2025-26

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:
 7 For services and expenses for the operation of the legislative messen-
 8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 (re. \$64,837)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 (re. \$4,476)

13 Equipment ... 1,000 (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:
 15 For services and expenses 841,850 (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses 817,330 (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses 688,524 (re. \$274,909)

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2024:
 22 For services and expenses, temporary and special services, and for
 23 expenses of maintenance and operation, including travel outside of
 24 the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 13,856,904 (re. \$4,373,319)

27 Temporary service ... 169,240 (re. \$169,240)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 332,021 (re. \$324,106)

30 Travel ... 50,577 (re. \$50,577)

31 Contractual services ... 4,710,163 (re. \$4,709,422)

32 Equipment ... 158,793 (re. \$158,793)

33 By chapter 51, section 1, of the laws of 2023:
 34 For services and expenses, temporary and special services, and for
 35 expenses of maintenance and operation, including travel outside of
 36 the state.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular ... 13,115,454 (re. \$675,812)

3 Temporary service ... 169,240 (re. \$169,240)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 (re. \$319,098)

6 Travel ... 50,577 (re. \$50,577)

7 Contractual services ... 4,710,163 (re. \$4,708,778)

8 Equipment ... 158,793 (re. \$158,749)

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses, temporary and special services, and for

11 expenses of maintenance and operation, including travel outside of

12 the state.

13 PERSONAL SERVICE

14 Personal service-regular ... 12,662,942 (re. \$997,464)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 (re. \$312,778)

17 Travel ... 50,577 (re. \$50,560)

18 Contractual services ... 1,710,163 (re. \$1,710,004)

19 Equipment ... 158,793 (re. \$158,793)

20 By chapter 51, section 1, of the laws of 2021:

21 For services and expenses, temporary and special services, and for

22 expenses of maintenance and operation, including travel outside of

23 the state.

24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$296,353)

26 Travel ... 50,577 (re. \$41,849)

27 Contractual services ... 1,710,163 (re. \$1,382,580)

28 Equipment ... 158,793 (re. \$49,157)

29 By chapter 51, section 1, of the laws of 2020:

30 For services and expenses, temporary and special services, and for

31 expenses of maintenance and operation, including travel outside of

32 the state.

33 NONPERSONAL SERVICE

34 Supplies and materials ... 332,021 (re. \$329,810)

35 Contractual services ... 1,710,163 (re. \$1,710,163)

36 Equipment ... 158,793 (re. \$97,927)

37 By chapter 51, section 1, of the laws of 2019:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses, temporary and special services, and for
2 expenses of maintenance and operation, including travel outside of
3 the state.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 332,021 (re. \$110,372)
6 Contractual services ... 1,710,163 (re. \$1,635,057)
7 Equipment ... 158,793 (re. \$150,272)

8 By chapter 51, section 1, of the laws of 2018:
9 For services and expenses, temporary and special services, and for
10 expenses of maintenance and operation, including travel outside of
11 the state.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,710,163 (re. \$760,583)
14 Equipment ... 158,793 (re. \$117,630)

15 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

16 By chapter 51, section 1, of the laws of 2024:
17 For services and expenses of the task force for senate
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 434,636 (re. \$243,377)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)
23 Contractual services ... 7,402 (re. \$7,402)

24 By chapter 51, section 1, of the laws of 2024:
25 For services and expenses of the task force for assembly
26 purposes.

27 PERSONAL SERVICE

28 Personal service - regular ... 429,580 (re. \$327,138)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)
31 Travel ... 1,000 (re. \$507)
32 Contractual services ... 9,200 (re. \$9,163)

33 For services and expenses of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ... 1,068,925 (re. \$441,943)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$10,063)

5 Travel ... 5,000 (re. \$4,221)

6 Contractual services ... 106,000 (re. \$63,413)

7 Equipment ... 208,000 (re. \$178,182)

8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses of the task force for senate

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 417,519 (re. \$156,371)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 By chapter 51, section 1, of the laws of 2023:

17 For services and expenses of the task force for assembly

18 purposes.

19 PERSONAL SERVICE

20 Personal service - regular ... 412,627 (re. \$297,221)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 1,000 (re. \$238)

23 Travel ... 1,000 (re. \$484)

24 Contractual services ... 9,200 (re. \$9,185)

25 For services and expenses of the task force for joint oper-

26 ations.

27 PERSONAL SERVICE

28 Personal service - regular ... 1,014,889 (re. \$128,808)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$13,849)

31 Travel ... 5,000 (re. \$3,975)

32 Contractual services ... 106,000 (re. \$65,068)

33 Equipment ... 208,000 (re. \$207,436)

34 By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses of the task force for senate
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 405,055 (re. \$155,795)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 (re. \$3,000)

7 Contractual services ... 7,402 (re. \$7,402)

8 For services and expenses of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 400,283 (re. \$302,378)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)

14 Travel ... 1,000 (re. \$1,000)

15 Contractual services ... 9,200 (re. \$9,200)

16 For services and expenses of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 975,543 (re. \$116,212)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$8,295)

22 Travel ... 5,000 (re. \$4,532)

23 Contractual services ... 106,000 (re. \$66,132)

24 Equipment ... 208,000 (re. \$206,057)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the task force for senate
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 381,263 (re. \$139,836)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$7,402)

33 For services and expenses of the task force for assembly
34 purposes.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular ... 366,054 (re. \$37,446)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for Assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service - regular ... 365,256 (re. \$279,205)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service - regular ... 863,900 (re. \$170,654)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$17,000)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$105,982)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 358,673 (re. \$22,060)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for Assembly

32 purposes.

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service - regular ... 348,875 (re. \$268,022)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$8,450)

8 For services and expenses of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 831,372 (re. \$85,694)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$17,000)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$105,967)

17 Equipment ... 208,000 (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2016:

19 For services and expenses of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$21,988)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses of the task force for assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$244,319)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses ... of the task force for
2 joint operations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$236,703)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 (re. \$17,000)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 106,000 (re. \$104,386)
10 Equipment ... 208,000 (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 (re. \$9,254)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 (re. \$1,386)
18 Contractual services ... 7,402 (re. \$7,402)

19 For services and expenses ... of the task force for Assembly
20 purposes.

21 PERSONAL SERVICE

22 Personal service - regular ... 338,125 (re. \$228,676)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)
26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service - regular ... 797,109 (re. \$53,797)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 17,000 (re. \$16,410)
35 Travel ... 5,000 (re. \$5,000)
36 Contractual services ... 106,000 (re. \$105,395)

LEGISLATURE AND JUDICIARY 2025-26

1 Equipment ... 208,000 (re. \$207,657)

2 By chapter 51, section 1, of the laws of 2014:
3 For services and expenses of the task force for senate
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 347,923 (re. \$9,095)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)
9 Contractual services ... 7,402 (re. \$5,873)

10 For services and expenses of the task force for Assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 (re. \$228,794)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 1,000 (re. \$1,000)
17 Travel ... 1,000 (re. \$1,000)
18 Contractual services ... 9,200 (re. \$9,200)

19 For services and expenses of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 (re. \$735,629)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 17,000 (re. \$16,554)
26 Travel ... 5,000 (re. \$5,000)
27 Contractual services ... 106,000 (re. \$105,819)
28 Equipment ... 208,000 (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2013:
30 For services and expenses of the task force for senate
31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 347,923 (re. \$65,944)

34 NONPERSONAL SERVICE

35 Travel ... 3,000 (re. \$3,000)

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$219,174)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 (re. \$16,842)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 106,000 (re. \$106,000)
18 Equipment ... 208,000 (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the task force for senate
21 purposes.

22 NONPERSONAL SERVICE

23 Travel ... 6,000 (re. \$1,051)

24 For services and expenses of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$208,382)
28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)
31 Travel ... 1,000 (re. \$1,000)
32 Contractual services ... 9,200 (re. \$8,525)

33 For services and expenses of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2025-26

1 For services and expenses of the task force for joint oper-
 2 ations.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$104)
 5 Contractual services ... 109,000 (re. \$35,185)
 6 Equipment ... 208,000 (re. \$206,855)

7 By chapter 51, section 1, of the laws of 2009:

8 For services and expenses of the task force for assembly
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 340,542 (re. \$210,300)
 12 Temporary service ... 10,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 (re. \$1,000)
 15 Contractual services ... 10,402 (re. \$10,402)

16 For services and expenses of the task force for joint oper-
 17 ations.

18 NONPERSONAL SERVICE

19 Equipment ... 210,000 (re. \$210,000)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses of the task force for assembly
 22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 (re. \$210,300)
 25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 (re. \$1,000)
 28 Contractual services ... 10,402 (re. \$6,082)

29 For services and expenses of the task force for joint oper-
 30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2025-26

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
 3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses of the task force for assembly
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$500)
 12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses of the task force for joint oper-
 14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
 17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
 19 For services and expenses of the task force for assembly
 20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 22 propriated:
 23 For services and expenses of the task force for assembly
 24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2024:

27 PERSONAL SERVICE

28 Personal service-regular ... 1,200,000 (re. \$636,201)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,652)
 31 Travel ... 100,000 (re. \$98,758)
 32 Contractual services ... 2,530,000 (re. \$2,472,064)
 33 Equipment ... 50,000 (re. \$49,899)

34 By chapter 51, section 1, of the laws of 2023:

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1 PERSONAL SERVICE

2 Personal service-regular ... 1,200,000 (re. \$36,170)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 (re. \$198,464)

5 Travel ... 100,000 (re. \$95,984)

6 Contractual services ... 2,450,000 (re. \$1,985,349)

7 Equipment ... 50,000 (re. \$20,228)

8 By chapter 51, section 1, of the laws of 2022:

9 PERSONAL SERVICE

10 Personal service-regular ... 500,000 (re. \$18,497)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 200,000 (re. \$181,019)

13 Travel ... 75,000 (re. \$50,308)

14 Contractual services ... 1,200,000 (re. \$828,028)

15 Equipment ... 25,000 (re. \$11,643)

16 By chapter 51, section 1, of the laws of 2021:

17 PERSONAL SERVICE

18 Personal service-regular ... 3,480,000 (re. \$652,451)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 200,000 (re. \$183,309)

21 Travel ... 200,000 (re. \$181,708)

22 Contractual services ... 60,000 (re. \$60,000)

23 Equipment ... 60,000 (re. \$10,502)

24 COMMISSION ON LONG ISLAND POWER AUTHORITY

25 By chapter 51, section 1, of the laws of 2023:

26 PERSONAL SERVICE

27 Personal service-regular ... 750,000 (re. \$505,843)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 100,000 (re. \$98,499)

30 Travel ... 100,000 (re. \$99,681)

31 Contractual services ... 1,000,000 (re. \$725,536)

32 Equipment ... 50,000 (re. \$39,738)

33 By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2025-26

1 PERSONAL SERVICE

2 Personal service-regular ... 750,000 (re. \$608,562)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 100,000 (re. \$98,551)

5 Travel ... 100,000 (re. \$100,000)

6 Contractual services ... 1,000,000 (re. \$371,642)

7 Equipment ... 50,000 (re. \$30,665)

8 MISCELLANEOUS

9 SPECIAL REVENUE FUNDS - OTHER

10 LEGISLATIVE COMPUTER SERVICES FUND

11 By chapter 51, section 1, of the laws of 2024:

12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2023:

17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)

20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2022:

22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)

25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2021:

27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$1,000,000)

30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2020:

32 For services and expenses of the Legislative Computer Services Fund.

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1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$215,021)

3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2019:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$654,993)

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2018:

10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 (re. \$500,000)

13 By chapter 51, section 1, of the laws of 2017:

14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 (re. \$500,000)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses of the Legislative Computer Services Fund.

19 NONPERSONAL SERVICE

20 Equipment ... 500,000 (re. \$416,676)

21 SENATE RECYCLABLE MATERIALS, INFORMATION

22 SERVICES AND CONFERENCE FUND

23 By chapter 51, section 1, of the laws of 2024:

24 For services and expenses 50,000 (re. \$50,000)

25 By chapter 51, section 1, of the laws of 2023:

26 For services and expenses 50,000 (re. \$50,000)

27 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION

28 SERVICES AND CONFERENCE FUND

29 By chapter 51, section 1, of the laws of 2024:

30 For services and expenses 50,000 (re. \$50,000)

31 By chapter 51, section 1, of the laws of 2023:

32 For services and expenses 50,000 (re. \$50,000)

33 § 5. This act shall take effect immediately and shall be deemed to

34 have been in full force and effect on and after April 1, 2025.

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