

STATE OF NEW YORK

S. 9001--A

A. 10001--A

SENATE - ASSEMBLY

January 20, 2026

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2026.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 361,869
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular 347,234
 3 -----
 4 Amount available for personal service 347,234
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2026), including travel
 15 outside the state, in accordance with the following
 16 schedule 129,741,856
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 8,946,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 47,296,834
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 45,251,911
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 489,128
 40 Temporary service 1,367,525
 41 -----
 42 Amount available for personal service 104,640,898
 43 -----

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 5,365,595
 3 Travel 1,554,141
 4 Miscellaneous contractual services, includ-
 5 ing, but not limited to, childcare
 6 expenses incurred by members of the New
 7 York State Senate in the execution of
 8 their duties of public office 15,557,989
 9 Equipment 2,623,233
 10 -----
 11 Amount available for nonpersonal service .. 25,100,958
 12 -----

13 THE ASSEMBLY

14 For services and expenses (including liabilities incurred
 15 prior to April 1, 2026), including travel outside the
 16 state, in accordance with the following schedule 150,838,779
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 Members, 150, payment of salaries pursuant
 21 to section 5 of the legislative law 21,300,000
 22 For payment of allowances to members desig-
 23 nated by the speaker pursuant to the
 24 provisions of section 5-a of the legisla-
 25 tive law 1,592,500
 26 For personal service of employees and for
 27 temporary and expert services of members'
 28 offices and of standing committees and
 29 subcommittees:
 30 Personal service-regular 37,000,000
 31 Temporary service 3,500,000
 32 For personal service of employees and for
 33 temporary and expert services for adminis-
 34 trative and program support operations:
 35 Personal service-regular 45,046,279
 36 Temporary service 600,000
 37 For the Assembly Intern and Youth Partic-
 38 ipation Program for personal service of
 39 employees and for temporary and expert
 40 services:
 41 Personal service-regular 400,000
 42 Temporary service 1,400,000
 43 -----
 44 Amount available for personal service 110,838,779
 45 -----

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 4,500,000
 3 Travel 3,500,000
 4 Miscellaneous contractual services 25,500,000
 5 Equipment 6,500,000
 6 -----
 7 Amount available for nonpersonal service 40,000,000
 8 -----

9 ASSEMBLY WAYS AND MEANS COMMITTEE

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2026), including travel outside the
 12 state, in accordance with the following schedule 7,719,724
 13 =====

14 PERSONAL SERVICE

15 Personal service-regular 6,934,724
 16 Temporary service 120,000
 17 -----
 18 Amount available for personal service 7,054,724
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 350,000
 22 Travel 5,000
 23 Contractual services 300,000
 24 Equipment 10,000
 25 -----
 26 Amount available for nonpersonal service 665,000
 27 -----

28 SENATE AND ASSEMBLY JOINT ENTITIES
 29 LEGISLATIVE ETHICS COMMISSION

30 For services and expenses of the Legislative Ethics
 31 Commission (including liabilities incurred prior to
 32 April 1, 2026) pursuant to section 80 of the legislative
 33 law in accordance with the following schedule 499,252
 34 =====

35 PERSONAL SERVICE

36 Personal service-regular 481,085
 37 -----
 38 Amount available for personal service 481,085
 39 -----

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 1,667
 3 Travel 15,000
 4 Contractual services 1,000
 5 Equipment 500
 6 -----
 7 Amount available for nonpersonal service 18,167
 8 -----

9 NATIONAL CONFERENCE OF STATE LEGISLATURES

10 For a contribution to the National Conference of State
 11 Legislatures in accordance with the following schedule 492,075
 12 =====

13 NONPERSONAL SERVICE

14 Contractual services 492,075
 15 -----
 16 Amount available for nonpersonal service 492,075
 17 -----

18 LEGISLATIVE HEALTH SERVICE

19 For services and expenses for the operation of the legis-
 20 lative health service (including liabilities incurred
 21 prior to April 1, 2026) in accordance with the following
 22 schedule 278,371
 23 =====

24 PERSONAL SERVICE

25 Personal service-regular 250,671
 26 -----
 27 Amount available for personal service 250,671
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 25,700
 31 Contractual services 1,000
 32 Equipment 1,000
 33 -----
 34 Amount available for nonpersonal service 27,700
 35 -----

36 LEGISLATIVE LIBRARY

37 For services and expenses for the operation of the legis-
 38 lative library (including liabilities incurred prior to
 39 April 1, 2026) in accordance with the following schedule
 40 1,051,762
 41 =====

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular 672,762
 3 -----
 4 Amount available for personal service 672,762
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 100,000
 8 Contractual services 274,000
 9 Equipment 5,000
 10 -----
 11 Amount available for nonpersonal service 379,000
 12 -----

13 LEGISLATIVE MESSENGER SERVICE

14 For services and expenses for the operation of the legis-
 15 lative messenger service (including liabilities incurred
 16 prior to April 1, 2026) in accordance with the following
 17 schedule 1,196,186
 18 =====

19 PERSONAL SERVICE

20 Personal service-regular 1,194,186
 21 -----
 22 Amount available for personal service 1,194,186
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 2,000
 26 -----
 27 Amount available for nonpersonal service 2,000
 28 -----

29 LEGISLATIVE BILL DRAFTING COMMISSION

30 For services and expenses, temporary and special services,
 31 and for expenses of maintenance and operation, including
 32 travel outside of the state, in accordance with the
 33 following schedule 20,451,710
 34 =====

35 PERSONAL SERVICE

36 Personal service-regular 15,030,916
 37 Temporary service 169,240
 38 -----
 39 Amount available for personal service 15,200,156
 40 -----

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 332,021
 3 Travel 50,577
 4 Contractual services 4,710,163
 5 Equipment 158,793
 6 -----

7 Amount available for nonpersonal service 5,251,554
 8 -----

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 For services and expenses (including liabilities
 11 incurred prior to April 1, 2026) of the task force for
 12 senate purposes in accordance with the following sche-
 13 dule 472,141
 14 -----

15 PERSONAL SERVICE

16 Personal service-regular 461,739
 17 -----
 18 Amount available for personal service 461,739
 19 -----

20 NONPERSONAL SERVICE

21 Travel 3,000
 22 Contractual services 7,402
 23 -----
 24 Amount available for nonpersonal service 10,402
 25 -----

26 For services and expenses (including liabilities incurred
 27 prior to April 1, 2026) of the task force for assembly
 28 purposes in accordance with the following schedule 467,623
 29 -----

30 PERSONAL SERVICE

31 Personal service-regular 456,423
 32 -----
 33 Amount available for personal service 456,423
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 1,000
 37 Travel 1,000
 38 Contractual services 7,200
 39 Equipment 2,000
 40 -----

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service 11,200
 2 -----

3 For services and expenses (including liabilities incurred
 4 prior to April 1, 2026) of the task force for joint
 5 operations in accordance with the following schedule 1,490,485
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 1,154,485
 9 -----

10 Amount available for personal service 1,154,485
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 17,000
 14 Travel 5,000
 15 Contractual services 106,000
 16 Equipment 208,000
 17 -----

18 Amount available for nonpersonal service 336,000
 19 -----

20 INDEPENDENT REDISTRICTING COMMISSION

21 For services and expenses (including liabilities incurred
 22 prior to April 1, 2026) of the Independent Redistricting
 23 Commission pursuant to section 5-b of article 3 of the
 24 constitution. Notwithstanding any other provision of law
 25 to the contrary and within the amount made available
 26 therefore by appropriation, the chair and vice-chair of
 27 the Independent Redistricting Commission may receive up
 28 to a state fiscal year salary of ten thousand dollars
 29 and five thousand dollars for all other members of the
 30 the Independent Redistricting Commission. The Independ-
 31 ent Redistricting Commission shall, upon an affirmative
 32 vote of the members of the commission, determine its
 33 expenditures and shall make public the expenditure of
 34 the funds appropriated to the Commission that it deter-
 35 mines to make. Notwithstanding any other provision of
 36 law to the contrary, the members, officers, and employ-
 37 ees of the Independent Redistricting Commission shall be
 38 deemed employees for the purposes of Section 17 and
 39 Section 19 of the Public Officers Law. Notwithstanding
 40 any other provision of law to the contrary, the members,
 41 officers, and employees of the Independent Redistricting
 42 Commission shall be deemed "legislative employees"
 43 pursuant to section 73-a of the Public Officers Law of
 44 the legislative law in accordance with the following
 45 schedule 1,163,900
 46 -----

LEGISLATURE AND JUDICIARY 2026-27

PERSONAL SERVICE

Personal service-regular 633,900

 Amount available for personal service 633,900

NONPERSONAL SERVICE

Supplies and materials 10,000
 Travel 10,000
 Contractual services 500,000
 Equipment 10,000

 Amount available for nonpersonal service 530,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
 Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
 Equipment 500,000

 Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-
 als, Information Services and Conference Fund in accord-
 ance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

 Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
 rials, Information Services and Conference Fund in
 accordance with the following schedule 50,000

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

27 -----

LEGISLATURE AND JUDICIARY 2026-27

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2026.

8 Notwithstanding any other provision of law, all moneys paid into the
 9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
 10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
 12 may enter into one or more contracts with the center for justice inno-
 13 vation for services in relation to various judiciary programs and, with
 14 the approval of the chief administrator of the courts filed with the
 15 comptroller, may expend up to \$15 million of the funds provided by this
 16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
 18 state and the payment of liabilities incurred prior to
 19 April 1, 2026 in accordance with the following schedule:

20 STATE OPERATIONS 2026-27

21		APPROPRIATIONS	REAPPROPRIATIONS
22	General Fund - State and Local	2,639,143,000	47,823,000
23	Special Revenue Funds - Federal	19,000,000	35,000,000
24	Special Revenue Funds - Other	176,325,000	20,958,000
25		-----	-----
26	All Funds	2,834,468,000	103,781,000
27		=====	=====

28 SCHEDULE

29 Notwithstanding any provision of law, the amount appropri-
 30 ated for any program or fund within a major purpose
 31 within this schedule may be increased or decreased in
 32 any amount by interchange with any other program or fund
 33 in any other major purpose, or with any appropriation in
 34 section three of this act, with the approval of the
 35 chief administrator of the courts.

36 COURTS OF ORIGINAL JURISDICTION (54302) 2,377,301,000
 37 -----

38 General Fund / State Operations
 39 State Purposes Account - 10050

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) 1,957,395,000
 3 Personal service - temporary (50200) 6,504,000
 4 Personal service - holiday / overtime
 5 compensation (50300) 59,547,000
 6 -----
 7 Amount available for personal service 2,023,446,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials (57000) 18,709,000
 11 Travel (54000) 6,639,000
 12 Contractual Services (51000) 230,864,000
 13 Equipment (56000) 2,599,000
 14 -----
 15 Amount available for nonpersonal service ... 258,811,000
 16 -----
 17 Program account subtotal 2,282,257,000
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund - 23151

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular (50100) 28,775,000
 25 Personal service - holiday/overtime compen-
 26 sation (50300) 36,000
 27 -----
 28 Amount available for personal service 28,811,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials (57000) 165,000
 32 Travel (54000) 9,000
 33 Contractual Services (51000) 923,000
 34 -----
 35 Amount available for nonpersonal service 1,097,000
 36 -----
 37 Program fund subtotal 29,908,000
 38 -----

39 Special Revenue Funds - Other / State Operations
 40 Judiciary Data Processing Offset Fund - 23201

41 For services and expenses as provided by
 42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) 40,693,000
 3 Personal service - holiday / overtime
 4 compensation (50300) 214,000
 5 -----
 6 Amount available for personal service 40,907,000
 7 -----

8 NONPERSONAL SERVICE

9 Travel (54000) 112,000
 10 -----
 11 Amount available for nonpersonal service 112,000
 12 -----
 13 Program fund subtotal 41,019,000
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 Court Facilities Incentive Aid Fund - 22501

17 PERSONAL SERVICE

18 Personal service - regular (50100) 460,000
 19 -----
 20 Amount available for personal service 460,000
 21 -----
 22 Program fund subtotal 460,000
 23 -----

24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund
 26 Federal Miscellaneous Grants (Operating) Account - 25366

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel
 29 outside the state and the payment of
 30 liabilities incurred prior to April 1,
 31 2026 (51000) 9,500,000
 32 -----
 33 Program account subtotal 9,500,000
 34 -----

35 Special Revenue Funds - Federal / State Operations
 36 Federal Grants - Health and Human Services - 25120

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel
 39 outside the state and the payment of lia-
 40 bilities incurred prior to April 1, 2026
 41 (51000) 9,500,000
 42 -----

LEGISLATURE AND JUDICIARY 2026-27

1	Program account subtotal	9,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 22008	
5	NONPERSONAL SERVICE	
6	Supplies and Materials (57000)	4,000
7	Travel (54000)	1,000
8	Contractual Services (51000)	2,870,000
9		-----
10	Amount available for nonpersonal service	2,875,000
11		-----
12	Program fund subtotal	2,875,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Attorney Licensing Fund - 22012	
16	PERSONAL SERVICE	
17	Personal service - regular (50100)	1,424,000
18		-----
19	Amount available for personal service	1,424,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials (57000)	4,000
23	Travel (54000)	1,000
24	Contractual Services (51000)	103,000
25		-----
26	Amount available for nonpersonal service	108,000
27		-----
28	Program fund subtotal	1,532,000
29		-----
30	Special Revenue Funds - Other / Asset Forfeiture	
31	Miscellaneous Special Revenue Fund - 22249	
32	NONPERSONAL SERVICE	
33	Contractual Services (51000)	250,000
34		-----
35	Amount available for nonpersonal service	250,000
36		-----
37	Program fund subtotal	250,000
38		-----
39	COURT OF APPEALS (54306)	19,427,000
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2026-27

1 State Purposes Account - 10050

2 PERSONAL SERVICE

3 Personal service - regular (50100) 18,007,000

4 Personal service - holiday / overtime

5 compensation (50300) 215,000

6 -----

7 Amount available for personal service 18,222,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials (57000) 396,000

11 Travel (54000) 398,000

12 Contractual Services (51000) 411,000

13 -----

14 Amount available for nonpersonal service 1,205,000

15 -----

16 Program account subtotal 19,427,000

17 -----

18 APPELLATE COURT OPERATIONS (54300) 110,701,000

19 -----

20 General Fund / State Operations

21 State Purposes Account - 10050

22 PERSONAL SERVICE

23 Personal service - regular (50100) 105,595,000

24 Personal service - temporary (50200) 1,947,000

25 Personal service - holiday / overtime

26 compensation (50300) 247,000

27 -----

28 Amount available for personal service 107,789,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials (57000) 1,166,000

32 Travel (54000) 322,000

33 Contractual Services (51000) 1,424,000

34 -----

35 Amount available for nonpersonal service 2,912,000

36 -----

37 Program account subtotal 110,701,000

38 -----

39 APPELLATE AUXILIARY OPERATIONS (54301) 286,308,000

40 -----

41 General Fund / State Operations

42 State Purposes Account - 10050

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) 18,686,000
 3 -----
 4 Amount available for personal service 18,686,000
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials (57000) 160,000
 8 Travel (54000) 224,000
 9 Contractual Services (51000) 180,124,000
 10 -----
 11 Amount available for nonpersonal service ... 180,508,000
 12 -----
 13 Program account subtotal 199,194,000
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 Attorney Licensing Fund - 22012

17 For services and expenses funded from fees
 18 required pursuant to section 468-a of the
 19 judiciary law.

20 PERSONAL SERVICE

21 Personal service - regular (50100) 38,732,000
 22 Personal service - holiday / overtime
 23 compensation (50300) 22,000
 24 -----
 25 Amount available for personal service 38,754,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and Materials (57000) 283,000
 29 Travel (54000) 186,000
 30 Contractual Services (51000) 8,008,000
 31 -----
 32 Amount available for nonpersonal service 8,477,000
 33 -----
 34 Program fund subtotal 47,231,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Indigent Legal Services Fund - 23551

38 For services and expenses as provided by
 39 section 98-b of the state finance law.

LEGISLATURE AND JUDICIARY 2026-27

1	NONPERSONAL SERVICE	
2	Contractual Services (51000)	25,000,000
3		-----
4	Amount available for nonpersonal service	25,000,000
5		-----
6	Program fund subtotal	25,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Federal IV-E Fund - 22263	
10	PERSONAL SERVICE	
11	Personal service - regular (50100)	656,000
12		-----
13	Amount available for personal service	656,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and Materials (57000)	100,000
17	Travel (54000)	100,000
18	Contractual Services (51000)	13,927,000
19	Equipment (56000)	100,000
20		-----
21	Amount available for nonpersonal service	14,227,000
22		-----
23	Program fund subtotal	14,883,000
24		-----
25	ADMINISTRATION AND GENERAL SUPPORT (81001)	29,435,000
26		-----
27	General Fund / State Operations	
28	State Purposes Account - 10050	
29	PERSONAL SERVICE	
30	Personal service - regular (50100)	22,838,000
31	Personal service - temporary (50200)	818,000
32	Personal service - holiday/overtime compen-	
33	sation (50300)	33,000
34		-----
35	Amount available for personal service	23,689,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and Materials (57000)	123,000
39	Travel (54000)	613,000
40	Contractual Services (51000)	3,139,000
41		-----

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service 3,875,000
 2 -----
 3 Program account subtotal 27,564,000
 4 -----

5 Special Revenue Funds - Other / State Operations
 6 Court Facilities Incentive Aid Fund - 22501

7 PERSONAL SERVICE

8 Personal service - regular (50100) 1,777,000
 9 Personal service - holiday/overtime compen-
 10 sation (50300) 90,000
 11 -----
 12 Amount available for personal service 1,867,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and Materials (57000) 1,000
 16 Travel (54000) 3,000
 17 -----
 18 Amount available for nonpersonal service 4,000
 19 -----
 20 Program fund subtotal 1,871,000
 21 -----

22 LAWYERS' FUND FOR CLIENT PROTECTION (54333) 11,296,000
 23 -----

24 Special Revenue Funds - Other / State Operations
 25 Lawyers' Fund for Client Protection of the State of New
 26 York - 21301

27 For expenses associated with the operation
 28 of the Lawyers' Fund for Client Protection
 29 of the State of New York; provided that,
 30 notwithstanding any other provision of law
 31 to the contrary, and in accordance with
 32 section 4 of the state finance law, the
 33 state comptroller is hereby authorized and
 34 directed to transfer, upon the request of
 35 the chief administrator of the courts, up
 36 to \$3,750,000 from the Special Revenue
 37 Funds - Other / State Operations Attorney
 38 Licensing Fund to the Lawyers' Fund for
 39 Client Protection of the State of New York
 40 on or before March 31, 2027.

41 PERSONAL SERVICE

42 Personal service - regular (50100) 664,000
 43 -----

LEGISLATURE AND JUDICIARY 2026-27

1	Amount available for personal service	664,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials (57000)	5,000
5	Travel (54000)	23,000
6	Contractual Services (51000)	10,604,000
7		-----
8	Amount available for nonpersonal service	10,632,000
9		-----
10	Program fund subtotal	11,296,000
11		-----

LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES 2026-27

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	229,500,000	141,000,000
5	Special Revenue Funds - Other	135,418,000	20,000,000
6		-----	-----
7	All Funds	364,918,000	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES	364,918,000
11		-----

12 General Fund / Aid to Localities
 13 Local Assistance Account - 10000

14 For services and expenses associated with
 15 the civil legal services program (54554) ... 179,500,000
 16 For services and expenses associated with
 17 the justice court assistance program
 18 (54325) 3,000,000
 19 For suballocation to the office of indigent
 20 legal services, at the direction of the
 21 chief administrator of the courts, for
 22 payment pursuant to law to New York city,
 23 pursuant to an agreement with such city,
 24 for services and expenses related to
 25 implementation of caseload standards for
 26 institutional providers representing indi-
 27 gent clients in criminal cases in such
 28 city. Notwithstanding any other provision
 29 of law, monies received by the office of
 30 indigent legal services pursuant to this
 31 suballocation may be distributed to New
 32 York city only to the extent necessary to
 33 enable compliance with section 127.7 of
 34 the rules of the chief administrator of
 35 the courts (22 NYCRR §127.7).
 36 For services and expenses associated with
 37 the criminal caseload reduction program
 38 (54327) 47,000,000
 39 -----
 40 Program account subtotal 229,500,000
 41 -----

42 Special Revenue Funds - Other / Aid to Localities
 43 Court Facilities Incentive Aid Fund - 22501

LEGISLATURE AND JUDICIARY 2026-27

1 For expenses necessary to implement the
 2 provisions of law relating to the furnish-
 3 ing of court facilities and the provisions
 4 of section 219-a of the judiciary law;
 5 provided that, notwithstanding any other
 6 provision of law to the contrary, and in
 7 accordance with section 4 of the state
 8 finance law, where monies in the court
 9 facilities incentive aid fund, including
 10 such monies as may be transferred thereto
 11 pursuant to subdivision 6 of section 94 of
 12 the state finance law, are insufficient to
 13 meet vouchers presented for payment
 14 charged to this appropriation or for
 15 transfers made pursuant to paragraph (b)
 16 of subdivision 2 of such section, the
 17 state comptroller is hereby authorized and
 18 directed to transfer, upon the request of
 19 the chief administrator of the courts,
 20 sufficient monies to meet such vouchers or
 21 to permit such transfers from the General
 22 Fund to the Court Facilities Incentive Aid
 23 Fund on or before March 31, 2027.
 24 For services and expenses associated with
 25 the court facilities incentive aid program
 26 (54325) 135,418,000
 27 -----
 28 Program fund subtotal 135,418,000
 29 -----

LEGISLATURE AND JUDICIARY 2026-27

1 CAPITAL PROJECTS 2026-27

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	Capital Projects Funds - Other	60,000,000	54,050,000
7		-----	-----
8	All Funds	60,000,000	54,050,000
9		=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
 12 (CCP) 60,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Program Improvement/Change Purpose

17 For services and expenses related to the
 18 acquisition and development of technology,
 19 including but not limited to equipment,
 20 software and services (52012601)(54308) 49,000,000
 21 For services and expenses related to alter-
 22 ations and improvements for health and
 23 safety in courthouses (52022601)(54317) 7,000,000
 24 For expenses related to the acquisition of
 25 equipment required upon general facility
 26 renovation or upgrade (52032601)(54310) 4,000,000

LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES 2026-27

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	1,131,117,000	249,213,000
5	Special Revenue Funds	61,894,000	12,187,000
6		-----	-----
7	All Funds	1,193,011,000	261,400,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES (54332)	1,193,011,000
11		-----

12 General Fund / State Operations
 13 State Purposes Account - 10050

14 FRINGE BENEFITS

15	For Fringe Benefits (60000)	1,131,117,000
16		-----
17	Program account subtotal	1,131,117,000
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund - 22012

21 FRINGE BENEFITS

22	For Fringe Benefits (60000)	20,003,000
23		-----
24	Program fund subtotal	20,003,000
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund - 22501

28 FRINGE BENEFITS

29	For Fringe Benefits (60000)	1,185,000
30		-----
31	Program fund subtotal	1,185,000
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection - 21301

35 FRINGE BENEFITS

36	For Fringe Benefits (60000)	357,000
37		-----

LEGISLATURE AND JUDICIARY 2026-27

1	Program fund subtotal	357,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund -	
5	23151	
6	FRINGE BENEFITS	
7	For Fringe Benefits (60000)	17,365,000
8		-----
9	Program fund subtotal	17,365,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Judiciary Data Processing Offset Fund - 23201	
13	FRINGE BENEFITS	
14	For Fringe Benefits (60000)	22,628,000
15		-----
16	Program fund subtotal	22,628,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Federal IV-E Fund - 22263	
20	FRINGE BENEFITS	
21	For Fringe Benefits (60000)	356,000
22		-----
23	Program fund subtotal	356,000
24		-----

LEGISLATURE AND JUDICIARY 2026-27

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2026.

8 THE JUDICIARY

9 STATE OPERATIONS REAPPROPRIATIONS 2026-27

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2025:
15 Personal service - regular ... 1,843,234,000 (re. \$42,332,000)
16 Personal service - temporary ... 4,692,000 (re. \$108,000)
17 Personal service - holiday / overtime compensation
18 55,835,000 (re. \$1,282,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2025:
22 Personal service - regular ... 25,468,000 (re. \$585,000)
23 Personal service - holiday / overtime compensation
24 1,000 (re. \$1,000)

25 Special Revenue Funds - Other / State Operations
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2025:
28 Personal service - regular ... 41,888,000 (re. \$939,000)
29 Personal service - holiday / overtime compensation
30 220,000 (re. \$28,000)

31 Special Revenue Funds - Other / State Operations
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2025:
34 Personal service - regular ... 469,000 (re. \$11,000)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund
37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2025:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2025
 3 9,500,000 (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 5 chapter 51, section 3, of the laws of 2025:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2024
 8 9,500,000 (re. \$9,500,000)

9 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 10 chapter 51, section 3, of the laws of 2025:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2023
 13 9,500,000 (re. \$2,400,000)

14 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 15 chapter 51, section 3, of the laws of 2025:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2022
 18 9,500,000 (re. \$1,600,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2021
 23 9,500,000 (re. \$2,000,000)

24 Special Revenue Funds - Federal / State Operations
 25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2025:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2025
 29 9,500,000 (re. \$9,400,000)

30 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 31 chapter 51, section 3, of the laws of 2025:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2024
 34 9,500,000 (re. \$200,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 36 chapter 51, section 3, of the laws of 2025:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2023
 39 9,500,000 (re. \$150,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 41 chapter 51, section 3, of the laws of 2025:
 42 For services and expenses including travel outside the state and the
 43 payment of liabilities incurred prior to April 1, 2022
 44 9,500,000 (re. \$20,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 2 chapter 51, section 3, of the laws of 2025:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2020
 5 9,500,000 (re. \$230,000)

6 Special Revenue Funds - Other / State Operations
 7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2025:
 9 Personal service - regular ... 1,565,000 (re. \$36,000)
 10 Supplies and Materials ... 4,000 (re. \$4,000)
 11 Travel ... 1,000 (re. \$1,000)
 12 Contractual Services ... 2,978,000 (re. \$2,246,000)

13 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 14 chapter 51, section 3, of the laws of 2025:
 15 Contractual Services ... 2,500,000 (re. \$50,000)

16 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 17 chapter 51, section 3, of the laws of 2025:
 18 Contractual Services ... 2,500,000 (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:
 21 Contractual Services ... 2,500,000 (re. \$250,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 23 chapter 51, section 3, of the laws of 2025:
 24 Contractual Services ... 2,000,000 (re. \$300,000)

25 COURT OF APPEALS

26 General Fund / State Operations
 27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:
 29 Personal service - regular ... 16,727,000 (re. \$384,000)
 30 Personal service - holiday / overtime compensation
 31 156,000 (re. \$4,000)

32 APPELLATE COURT OPERATIONS

33 General Fund / State Operations
 34 State Purposes Account

35 By chapter 51, section 2, of the laws of 2025:
 36 Personal service - regular ... 104,686,000 (re. \$2,404,000)
 37 Personal service - temporary ... 1,945,000 (re. \$45,000)
 38 Personal service - holiday / overtime compensation
 39 218,000 (re. \$5,000)

40 APPELLATE AUXILIARY OPERATIONS

LEGISLATURE AND JUDICIARY 2026-27

1 General Fund / State Operations
 2 State Purposes Account

 3 By chapter 51, section 2, of the laws of 2025:
 4 Personal service - regular ... 33,247,000 (re. \$763,000)

 5 Special Revenue Funds - Other / State Operations
 6 Attorney Licensing Fund

 7 By chapter 51, section 2, of the laws of 2025:
 8 Personal service - regular ... 23,542,000 (re. \$529,000)
 9 Personal service - holiday / overtime compensation
 10 22,000 (re. \$12,000)

 11 Special Revenue Funds - Other / State Operations
 12 Federal IV-E Fund

 13 By chapter 51, section 2, of the laws of 2025:
 14 Personal service - regular ... 500,000 (re. \$11,000)
 15 Supplies and Materials ... 100,000 (re. \$100,000)
 16 Travel ... 100,000 (re. \$100,000)
 17 Contractual Services ... 9,200,000 (re. \$8,600,000)
 18 Equipment ... 100,000 (re. \$100,000)

 19 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:

 21 Supplies and Materials ... 1,000,000 (re. \$1,000,000)
 22 Travel ... 1,000,000 (re. \$1,000,000)
 23 Contractual Services ... 7,000,000 (re. \$3,500,000)
 24 Equipment ... 1,000,000 (re. \$1,000,000)

 25 ADMINISTRATION AND GENERAL SUPPORT

 26 General Fund / State Operations
 27 State Purposes Account

 28 By chapter 51, section 2, of the laws of 2025:
 29 Personal service - regular ... 20,988,000 (re. \$482,000)
 30 Personal service - temporary ... 580,000 (re. \$13,000)
 31 Personal service - holiday / overtime compensation
 32 46,000 (re. \$1,000)

 33 Special Revenue Funds - Other / State Operations
 34 Court Facilities Incentive Aid Fund

 35 By chapter 51, section 2, of the laws of 2025:
 36 Personal service - regular ... 1,481,000 (re. \$34,000)
 37 Personal service - holiday / overtime compensation
 38 200,000 (re. \$5,000)

 39 LAWYERS' FUND FOR CLIENT PROTECTION

 40 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2026-27

- 1 Lawyers' Fund for Client Protection of the State of New York
- 2 By chapter 51, section 2, of the laws of 2025:
- 3 Personal service - regular ... 716,000 (re. \$16,000)

LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES REAPPROPRIATIONS 2026-27

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2025:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2026.
19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 127,590,000 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2025:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2024, as reappropriated by
38 chapter 51, section 3, of the laws of 2025:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2023, as reappropriated by
4 chapter 51, section 3, of the laws of 2025:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2026-27

CAPITAL PROJECTS REAPPROPRIATIONS 2026-27

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2025:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP)

Preservation of Facility Purpose

By chapter 51, section 2, of the laws of 2024, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For expenses associated with the improvements to Appellate 1st Divi-
sion Facilities ... 2,300,000 (re. \$2,300,000)

For expenses associated with the improvements to Appellate 2nd Divi-
sion Facilities ... 9,700,000 (re. \$9,700,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2025:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012501) ... 42,000,000 (re. \$30,000,000)

For services and expenses related to alterations and improvements for
health and safety in courthouses (52022501)
5,000,000 (re. \$3,000,000)

For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032501)
3,000,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2024, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012401) ... 30,000,000 (re. \$5,000,000)

LEGISLATURE AND JUDICIARY 2026-27

1	For services and expenses related to alterations and improvements for
2	health and safety in courthouses (52022401)
3	5,000,000 (re. \$1,000,000)
4	For expenses related to the acquisition of equipment required upon
5	general facility renovation or upgrade (52032401)
6	3,000,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2026-27

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2025:

5 For Fringe Benefits ... 995,119,000 (re. \$249,213,000)

6 Special Revenue Funds - Other / State Operations

7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2025:

9 For Fringe Benefits ... 11,433,000 (re. \$2,863,000)

10 Special Revenue Funds - Other / State Operations

11 Court Facilities Incentive Aid Fund

12 By chapter 51, section 2, of the laws of 2025:

13 For Fringe Benefits ... 985,000 (re. \$247,000)

14 Special Revenue Funds - Other / State Operations

15 Lawyers' Fund for Client Protection

16 By chapter 51, section 2, of the laws of 2025:

17 For Fringe Benefits ... 350,000 (re. \$88,000)

18 Special Revenue Funds - Other / State Operations

19 New York City County Clerks' Operations Offset Fund

20 By chapter 51, section 2, of the laws of 2025:

21 For Fringe Benefits ... 14,780,000 (re. \$3,701,000)

22 Special Revenue Funds - Other / State Operations

23 Judiciary Data Processing Offset Fund

24 By chapter 51, section 2, of the laws of 2025:

25 For Fringe Benefits ... 20,945,000 (re. \$5,245,000)

26 Special Revenue Funds - Other / State Operations

27 Federal IV-E Fund

28 By chapter 51, section 2, of the laws of 2025:

29 For Fringe Benefits ... 173,000 (re. \$43,000)

LEGISLATURE AND JUDICIARY 2026-27

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2026.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2025. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2025:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 (re. \$2,430,372)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 44,476,284 (re. \$16,564,064)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 42,612,932 (re. \$18,441,434)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 410,556 (re. \$348,855)

Temporary service ... 1,134,716 (re. \$686,243)

By chapter 51, section 1, of the laws of 2024:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 (re. \$436,923)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 42,047,475 (re. \$4,972,395)

LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 40,150,238 (re. \$8,520,123)

4 By chapter 51, section 1, of the laws of 2023:
5 For payment of salaries to Members, 63, pursuant to section 5 of the
6 legislative law ... 8,946,000 (re. \$19,491)
7 For payment of allowances to members designated by the temporary pres-
8 ident, pursuant to the schedule of such allowances set forth in
9 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
10 For personal service of employees and for temporary and expert
11 services of members' offices and of standing committees:
12 Personal service-regular ... 39,818,672 (re. \$12,384,176)
13 For personal service of employees and for temporary and expert
14 services for senate operations:
15 Personal service-regular ... 37,926,450 (re. \$16,018,660)

16 By chapter 51, section 1, of the laws of 2022:
17 For payment of salaries to Members, 63, pursuant to section 5 of the
18 legislative law ... 6,930,000 (re. \$220,537)
19 For payment of allowances to members designated by the temporary pres-
20 ident, pursuant to the schedule of such allowances set forth in
21 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees:
24 Personal service-regular ... 38,211,908 (re. \$3,310,132)
25 For personal service of employees and for temporary and expert
26 services for senate operations:
27 Personal service-regular ... 36,398,610 (re. \$7,386,918)

28 By chapter 51, section 1, of the laws of 2021:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
32 For personal service of employees and for temporary and expert
33 services of members' offices and of standing committees:
34 Personal service-regular ... 34,949,668 (re. \$2,229,283)
35 For personal service of employees and for temporary and expert
36 services for senate operations:
37 Personal service-regular ... 33,189,185 (re. \$6,113,182)

38 By chapter 51, section 1, of the laws of 2020:
39 For payment of allowances to members designated by the temporary pres-
40 ident, pursuant to the schedule of such allowances set forth in
41 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

42 By chapter 51, section 1, of the laws of 2019:
43 For payment of allowances to members designated by the temporary pres-
44 ident, pursuant to the schedule of such allowances set forth in
45 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

46 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2026-27

- 1 For payment of allowances to members designated by the temporary pres-
 2 ident, pursuant to the schedule of such allowances set forth in
 3 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
- 4 By chapter 51, section 1, of the laws of 2017:
 5 For payment of allowances to members designated by the temporary pres-
 6 ident, pursuant to the schedule of such allowances set forth in
 7 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
- 8 By chapter 51, section 1, of the laws of 2016:
 9 For payment of allowances to members designated by the temporary pres-
 10 ident, pursuant to the schedule of such allowances set forth in
 11 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
- 12 By chapter 51, section 1, of the laws of 2015:
 13 For payment of allowances to members designated by the temporary pres-
 14 ident, pursuant to the schedule of such allowances set forth in
 15 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
- 16 By chapter 51, section 1, of the laws of 2014:
 17 For payment of allowances to members designated by the temporary pres-
 18 ident, pursuant to the schedule of such allowances set forth in
 19 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
- 20 By chapter 51, section 1, of the laws of 2013:
 21 For payment of allowances to members designated by the temporary pres-
 22 ident, pursuant to the schedule of such allowances set forth in
 23 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
- 24 By chapter 51, section 1, of the laws of 2012:
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

28 NONPERSONAL SERVICE

- 29 By chapter 51, section 1, of the laws of 2025:
 30 Supplies and materials ... 6,365,595 (re. \$6,365,595)
 31 Travel ... 1,554,141 (re. \$1,554,141)
 32 Miscellaneous contractual services, including, but not limited to,
 33 childcare expenses incurred by members of the New York State Senate
 34 in the execution of their duties of public office
 35 14,557,989 (re. \$8,807,875)
 36 Equipment ... 2,623,233 (re. \$2,623,233)
- 37 By chapter 51, section 1, of the laws of 2024:
 38 Supplies and materials ... 9,365,595 (re. \$9,360,553)
 39 Travel ... 1,554,141 (re. \$1,554,141)
 40 Miscellaneous contractual services, including, but not limited to,
 41 childcare expenses incurred by members of the New York State Senate
 42 in the execution of their duties of public office
 43 11,557,989 (re. \$1,841,721)
 44 Equipment ... 2,623,233 (re. \$290,270)

LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2023:	
2	Supplies and materials ... 9,365,595	(re. \$6,648,915)
3	Travel ... 1,554,141	(re. \$1,554,140)
4	Miscellaneous contractual services ... 11,557,989 ...	(re. \$1,006,011)
5	Equipment ... 2,623,233	(re. \$1,362,936)
6	By chapter 51, section 1, of the laws of 2022:	
7	Supplies and materials ... 9,365,595	(re. \$5,000)
8	Travel ... 1,554,141	(re. \$1,554,141)
9	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,563,914)
10	Equipment ... 2,623,233	(re. \$606,602)
11	By chapter 51, section 1, of the laws of 2021:	
12	Travel ... 1,554,141	(re. \$1,554,141)
13	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,236,155)
14	Equipment ... 2,623,233	(re. \$1,268,188)
15	By chapter 51, section 1, of the laws of 2020:	
16	Travel ... 1,554,141	(re. \$1,544,479)
17	Miscellaneous contractual services ... 11,557,989	(re. \$792,666)
18	Equipment ... 2,623,233	(re. \$1,383,000)
19	By chapter 51, section 1, of the laws of 2019:	
20	Travel ... 1,554,141	(re. \$1,229,303)
21	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
22	Equipment ... 2,623,233	(re. \$2,100,659)
23	By chapter 51, section 1, of the laws of 2018:	
24	Equipment ... 2,623,233	(re. \$2,070,462)
25	By chapter 51, section 1, of the laws of 2017:	
26	Equipment ... 2,623,233	(re. \$428,387)
27	By chapter 51, section 1, of the laws of 2016:	
28	Equipment ... 2,623,233	(re. \$28,189)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

32	By chapter 51, section 1, of the laws of 2025:	
33	Members, 150, payment of salaries pursuant to section 5 of the legis-	
34	lative law ... 21,300,000	(re. \$5,766,108)
35	For payment of allowances to members designated by the speaker pursu-	
36	ant to the provisions of section 5-a of the legislative law	
37	1,592,500	(re. \$1,419,548)
38	For personal service of employees and for temporary and expert	
39	services of members' offices and of standing committees and subcom-	
40	mittees:	
41	Personal service-regular ... 35,500,000	(re. \$12,729,234)
42	Temporary service ... 2,500,000	(re. \$1,609,546)

LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Personal service-regular ... 43,300,732 (re. \$17,092,512)
 4 Temporary service ... 500,000 (re. \$323,208)
 5 For the Assembly Intern and Youth Participation Program for personal
 6 service of employees and for temporary and expert services:
 7 Personal service-regular ... 425,000 (re. \$188,445)
 8 Temporary service ... 1,400,000 (re. \$1,286,733)

9 By chapter 51, section 1, of the laws of 2024:
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 21,300,000 (re. \$929,254)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,353,000)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 34,000,000 (re. \$972,874)
 19 Temporary service ... 2,500,000 (re. \$115,011)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 41,648,990 (re. \$5,225,193)
 23 Temporary service ... 450,000 (re. \$121,872)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Personal service-regular ... 425,000 (re. \$114,668)
 27 Temporary service ... 1,400,000 (re. \$404,674)

28 By chapter 51, section 1, of the laws of 2023:
 29 Members, 150, payment of salaries pursuant to section 5 of the legis-
 30 lative law ... 21,300,000 (re. \$35,341)
 31 For payment of allowances to members designated by the speaker pursu-
 32 ant to the provisions of section 5-a of the legislative law ...
 33 1,592,500 (re. \$1,353,000)
 34 For personal service of employees and for temporary and expert
 35 services of members' offices and of standing committees and subcom-
 36 mittees:
 37 Personal service-regular ... 32,500,000 (re. \$800,000)
 38 Temporary service ... 2,500,000 (re. \$368,000)
 39 For personal service of employees and for temporary and expert
 40 services for administrative and program support operations:
 41 Personal service-regular ... 46,048,356 (re. \$6,608,164)
 42 Temporary service ... 450,000 (re. \$5,000)
 43 For the Assembly Intern and Youth Participation Program for personal
 44 service of employees and for temporary and expert services:
 45 Personal service-regular ... 425,000 (re. \$106,136)
 46 Temporary service ... 1,400,000 (re. \$198,000)

47 By chapter 51, section 1, of the laws of 2022:
 48 Members, 150, payment of salaries pursuant to section 5 of the legis-
 49 lative law ... 16,500,000 (re. \$79,409)

LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$1,353,000)
 4 For personal service of employees and for temporary and expert
 5 services of members' offices and of standing committees and subcom-
 6 mittees:
 7 Personal service-regular ... 31,262,500 (re. \$1,000,000)
 8 Temporary service ... 2,357,500 (re. \$380,000)
 9 For personal service of employees and for temporary and expert
 10 services for administrative and program support operations:
 11 Personal service-regular ... 44,533,477 (re. \$3,900,000)
 12 Temporary service ... 350,000 (re. \$20,000)
 13 For the Assembly Intern and Youth Participation Program for personal
 14 service of employees and for temporary and expert services:
 15 Personal service-regular ... 350,000 (re. \$18,896)
 16 Temporary service ... 1,350,000 (re. \$200,000)

17 By chapter 51, section 1, of the laws of 2021:
 18 Members, 150, payment of salaries pursuant to section 5 of the legis-
 19 lative law ... 16,500,000 (re. \$10,000)
 20 For payment of allowances to members designated by the speaker pursu-
 21 ant to the provisions of section 5-a of the legislative law ...
 22 1,592,500 (re. \$1,353,000)
 23 For personal service of employees and for temporary and expert
 24 services of members' offices and of standing committees and subcom-
 25 mittees:
 26 Personal service-regular ... 31,262,500 (re. \$1,000,000)
 27 Temporary service ... 2,357,500 (re. \$1,100,000)
 28 For personal service of employees and for temporary and expert
 29 services for administrative and program support operations:
 30 Personal service-regular ... 39,923,750 (re. \$4,500,000)
 31 Temporary service ... 312,625 (re. \$64,000)
 32 For the Assembly Intern and Youth Participation Program for personal
 33 service of employees and for temporary and expert services:
 34 Temporary service ... 1,326,000 (re. \$650,000)

35 By chapter 51, section 1, of the laws of 2019:
 36 Members, 150, payment of salaries pursuant to section 5 of the legis-
 37 lative law ... 16,846,154 (re. \$400,000)
 38 For payment of allowances to members designated by the speaker pursu-
 39 ant to the provisions of section 5-a of the legislative law ...
 40 1,592,500 (re. \$1,353,430)
 41 For personal service of employees and for temporary and expert
 42 services for administrative and program support operations:
 43 Personal service-regular ... 37,739,454 (re. \$3,200,000)

44 By chapter 51, section 1, of the laws of 1992:
 45 Members, 150, payment of salaries pursuant to section 5 of the legis-
 46 lative law ... 8,625,000 (re. \$1,106)

47 NONPERSONAL SERVICE

48 By chapter 51, section 1, of the laws of 2025:
 49 Supplies and materials ... 4,000,000 (re. \$2,781,474)

LEGISLATURE AND JUDICIARY 2026-27

1	Travel ... 3,500,000	(re. \$2,412,745)
2	Miscellaneous contractual services ... 25,000,000 ..	(re. \$10,020,458)
3	Equipment ... 5,000,000	(re. \$3,545,632)
4	By chapter 51, section 1, of the laws of 2024:	
5	Supplies and materials ... 3,500,000	(re. \$395,280)
6	Travel ... 3,000,000	(re. \$755,793)
7	Miscellaneous contractual services ... 24,000,000 ...	(re. \$5,986,478)
8	Equipment ... 4,000,000	(re. \$1,073,544)
9	By chapter 51, section 1, of the laws of 2023:	
10	Supplies and materials ... 8,000,000	(re. \$3,375,453)
11	Travel ... 2,500,000	(re. \$262,745)
12	Miscellaneous contractual services ... 14,000,000	(re. \$943,358)
13	Equipment ... 1,800,000	(re. \$722,221)
14	By chapter 51, section 1, of the laws of 2022:	
15	Supplies and materials ... 7,900,000	(re. \$1,005,483)
16	Travel ... 2,900,000	(re. \$906,087)
17	Miscellaneous contractual services ... 13,100,000	(re. \$471,566)
18	Equipment ... 1,800,000	(re. \$295,187)
19	By chapter 51, section 1, of the laws of 2021:	
20	Supplies and materials ... 7,897,500	(re. \$1,265,003)
21	Travel ... 2,856,500	(re. \$1,246,317)
22	Miscellaneous contractual services ... 13,080,500	(re. \$398,070)
23	Equipment ... 1,753,976	(re. \$97,364)
24	By chapter 51, section 1, of the laws of 2020:	
25	Supplies and materials ... 7,742,775	(re. \$10,000)
26	Travel ... 2,800,570	(re. \$1,200,000)
27	Miscellaneous contractual services ... 12,824,330	(re. \$150,000)
28	Equipment ... 1,718,993	(re. \$5,000)
29	By chapter 51, section 1, of the laws of 2019:	
30	Supplies and materials ... 7,742,775	(re. \$9,800)
31	Travel ... 2,800,570	(re. \$500,000)
32	Miscellaneous contractual services ... 12,824,330	(re. \$24,933)
33	Equipment ... 1,399,170	(re. \$5,000)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2025:

36 PERSONAL SERVICE

37	Personal service-regular ... 6,809,878	(re. \$3,494,257)
38	Temporary service ... 120,000	(re. \$102,446)

39 NONPERSONAL SERVICE

40	Supplies and materials ... 350,000	(re. \$257,724)
41	Travel ... 5,000	(re. \$4,486)
42	Contractual services ... 200,000	(re. \$182,215)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 10,000 (re. \$9,303)

2 By chapter 51, section 1, of the laws of 2024:

3 PERSONAL SERVICE

4 Personal service-regular ... 6,617,132 (re. \$1,474,345)

5 Temporary service ... 120,000 (re. \$84,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 280,000 (re. \$109,280)

8 Travel ... 5,000 (re. \$4,663)

9 Contractual services ... 140,000 (re. \$17,960)

10 Equipment ... 10,000 (re. \$7,232)

11 By chapter 51, section 1, of the laws of 2023:

12 PERSONAL SERVICE

13 Personal service-regular ... 6,341,281 (re. \$1,703,909)

14 Temporary service ... 120,000 (re. \$76,615)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 280,000 (re. \$92,292)

17 Travel ... 5,000 (re. \$3,932)

18 Contractual services ... 140,000 (re. \$26,942)

19 Equipment ... 10,000 (re. \$6,855)

20 By chapter 51, section 1, of the laws of 2022:

21 PERSONAL SERVICE

22 Personal service-regular ... 6,139,648 (re. \$1,778,740)

23 Temporary service ... 120,770 (re. \$102,994)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 280,000 (re. \$98,526)

26 Travel ... 5,000 (re. \$5,000)

27 Contractual services ... 140,000 (re. \$26,037)

28 Equipment ... 10,000 (re. \$6,264)

29 By chapter 51, section 1, of the laws of 2021:

30 PERSONAL SERVICE

31 Personal service-regular ... 5,945,236 (re. \$1,800,000)

32 Temporary service ... 120,770 (re. \$90,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 279,400 (re. \$66,937)

LEGISLATURE AND JUDICIARY 2026-27

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 140,000 (re. \$28,705)
 3 Equipment ... 10,000 (re. \$9,500)

4 By chapter 51, section 1, of the laws of 2020:

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 (re. \$190,000)
 7 Travel ... 5,000 (re. \$5,000)
 8 Contractual services ... 140,000 (re. \$40,000)
 9 Equipment ... 10,000 (re. \$9,000)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 (re. \$29,000)
 15 Equipment ... 49,000 (re. \$46,000)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 (re. \$28,050)
 19 Equipment ... 49,000 (re. \$9,000)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 (re. \$17,700)
 23 Equipment ... 49,000 (re. \$24,874)

24 SENATE AND ASSEMBLY JOINT ENTITIES
 25 LEGISLATIVE ETHICS COMMISSION

26 By chapter 51, section 1, of the laws of 2025:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 466,544 (re. \$167,270)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,667 (re. \$1,667)
 32 Travel ... 15,000 (re. \$15,000)
 33 Contractual services ... 1,000 (re. \$1,000)
 34 Equipment ... 500 (re. \$500)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2024:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 452,499 (re. \$44,136)

5 NONPERSONAL SERVICE

6 Travel ... 6,000 (re. \$2,090)

7 Contractual services ... 2,000 (re. \$539)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2023:
 10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 434,493 (re. \$74,704)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 6,667 (re. \$6,667)

15 Contractual services ... 2,000 (re. \$1,640)

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2022:
 18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 421,382 (re. \$180,277)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,667)

23 Contractual services ... 2,000 (re. \$2,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2021:
 26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 396,354 (re. \$159,714)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 (re. \$6,667)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2020:
 34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 (re. \$119,077)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Contractual services ... 2,000 (re. \$2,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)

11 Contractual services ... 2,000 (re. \$100)

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2018:

14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,522)

17 Contractual services ... 2,000 (re. \$2,000)

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses of the Legislative Ethics Commission.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,219)

23 Contractual services ... 2,000 (re. \$747)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses of the Legislative Ethics Commission.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 (re. \$6,667)

29 Contractual services ... 2,000 (re. \$100)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2015:

32 For services and expenses of the Legislative Ethics Commission.

33 NONPERSONAL SERVICE

34 Supplies and materials ... 6,667 (re. \$6,463)

35 Contractual services ... 2,000 (re. \$13)

36 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2014:
 2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2012:
 10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:
 14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$312)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Ethics Commission.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 (re. \$903)

25 By chapter 51, section 1, of the laws of 2006:
 26 For services and expenses of the Legislative Ethics Committee
 27 358,900 (re. \$101,522)

28 By chapter 51, section 1, of the laws of 2005:
 29 For services and expenses of the Legislative Ethics Committee
 30 358,900 (re. \$38,024)

31 By chapter 51, section 1, of the laws of 2004:
 32 For services and expenses of the Legislative Ethics Committee
 33 358,900 (re. \$176,455)

LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2003:	
2	For services and expenses of the Legislative Ethics Committee	
3	358,900	(re. \$160,441)
4	By chapter 51, section 1, of the laws of 2002:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$171,793)
7	By chapter 51, section 1, of the laws of 2001:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$179,853)
10	By chapter 51, section 1, of the laws of 2000:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$259,141)
13	By chapter 51, section 1, of the laws of 1999:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$226,467)
16	By chapter 51, section 1, of the laws of 1998:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$257,387)
19	By chapter 51, section 1, of the laws of 1997:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$223,096)
22	By chapter 51, section 1, of the laws of 1996:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$121,736)
25	By chapter 51, section 1, of the laws of 1995:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$126,518)
28	By chapter 51, section 1, of the laws of 1994:	
29	For services and expenses of the Legislative Ethics Committee	
30	370,000	(re. \$7,895)
31	By chapter 51, section 1, of the laws of 1993:	
32	For services and expenses of the Legislative Ethics Committee	
33	370,000	(re. \$257,753)
34	By chapter 51, section 1, of the laws of 1992:	
35	For services and expenses of the Legislative Ethics Committee	
36	370,000	(re. \$339,513)
37	By chapter 51, section 1, of the laws of 1991:	
38	For services and expenses of the Legislative Ethics Committee	
39	410,000	(re. \$112,640)
40	By chapter 51, section 1, of the laws of 1990:	

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Ethics Committee
 2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:
 4 For services and expenses of the Legislative Ethics Committee
 5 1,000,000 (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2025:
 8 For services and expenses for the operation of the legislative health
 9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 242,563 (re. \$147,486)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)
 14 Contractual services ... 1,000 (re. \$1,000)
 15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2024:
 17 For services and expenses for the operation of the legislative health
 18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 234,691 (re. \$66,455)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)
 23 Contractual services ... 1,000 (re. \$1,000)
 24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2023:
 26 For services and expenses for the operation of the legislative health
 27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 224,599 (re. \$34,887)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)
 32 Contractual services ... 1,000 (re. \$1,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2022:
 35 For services and expenses for the operation of the legislative health
 36 service.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$25,700)
3 Contractual services ... 1,000 (re. \$940)
4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$1,000)
10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2020:
12 For services and expenses for the operation of the legislative health
13 service.

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$25,700)
16 Contractual services ... 1,000 (re. \$999)
17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
19 For services and expenses for the operation of the legislative health
20 service.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$6,604)
23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2018:
25 For services and expenses for the operation of the legislative health
26 service.

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2017:
30 For services and expenses for the operation of the legislative health
31 service.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:
35 For services and expenses for the operation of the legislative health
36 service.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2015:
4 For services and expenses for the operation of the legislative health
5 service.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2014:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2013:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:
19 For services and expenses for the operation of the legislative health
20 service.

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
24 For services and expenses for the operation of the legislative health
25 service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:
29 For services and expenses for the operation of the legislative health
30 service.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$356)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 (re. \$581)

10 By chapter 51, section 1, of the laws of 2007:

11 For services and expenses for the operation of the legislative health
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 (re. \$923)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses ... 178,838 (re. \$16,975)

17 LEGISLATIVE LIBRARY

18 By chapter 51, section 1, of the laws of 2025:

19 For services and expenses for the operation of the legislative
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 642,128 (re. \$414,103)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 100,000 (re. \$100,000)

25 Contractual services ... 274,000 (re. \$274,000)

26 Equipment ... 5,000 (re. \$5,000)

27 By chapter 51, section 1, of the laws of 2024:

28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 612,386 (re. \$306,394)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 126,500 (re. \$126,500)

34 Contractual services ... 247,500 (re. \$206,467)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2023:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 (re. \$245,056)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 (re. \$126,500)

9 Equipment ... 5,000 (re. \$3,150)

10 By chapter 51, section 1, of the laws of 2022:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$325,381)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$112,277)

17 Equipment ... 5,000 (re. \$5,000)

18 By chapter 51, section 1, of the laws of 2021:
19 For services and expenses for the operation of the legislative
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 493,491 (re. \$249,712)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 247,500 (re. \$247,337)

25 Equipment ... 5,000 (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2020:
27 For services and expenses for the operation of the legislative
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 493,491 (re. \$189,649)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$247,500)

33 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2019:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 476,383 (re. \$66,837)

6 NONPERSONAL SERVICE

7 Equipment ... 5,000 (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2018:
9 For services and expenses for the operation of the legislative
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 459,611 (re. \$27,422)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 (re. \$40,110)

15 By chapter 51, section 1, of the laws of 2017:
16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 443,168 (re. \$25,811)

20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 (re. \$11,776)

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses for the operation of the legislative
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 (re. \$31,994)

30 By chapter 51, section 1, of the laws of 2014:
31 For services and expenses for the operation of the legislative
32 library.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:
25 For services and expenses for the operation of the legislative
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:
30 For services and expenses for the operation of the legislative
31 library.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:
4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:
9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:
14 For services and expenses and for temporary and special services
15 712,635 (re. \$363,453)

16 LEGISLATIVE MESSENGER SERVICE

17 By chapter 51, section 1, of the laws of 2025:
18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 1,159,345 (re. \$430,865)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2024:
25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 1,125,519 (re. \$200,958)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 (re. \$48,368)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$233)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$37,839)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:
 7 For services and expenses for the operation of the legislative messen-
 8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 (re. \$64,837)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 (re. \$4,476)

13 Equipment ... 1,000 (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:
 15 For services and expenses ... 841,850 (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses ... 817,330 (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses ... 688,524 (re. \$274,909)

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2025:
 22 For services and expenses, temporary and special services, and for
 23 expenses of maintenance and operation, including travel outside of
 24 the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 14,435,235 (re. \$4,638,976)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 (re. \$321,649)

29 Travel ... 50,577 (re. \$50,577)

30 Contractual services ... 4,710,163 (re. \$4,710,146)

31 Equipment ... 158,793 (re. \$158,793)

32 By chapter 51, section 1, of the laws of 2024:
 33 For services and expenses, temporary and special services, and for
 34 expenses of maintenance and operation, including travel outside of
 35 the state.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 13,856,904 (re. \$985,016)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 (re. \$306,685)

5 Travel ... 50,577 (re. \$50,577)

6 Contractual services ... 4,710,163 (re. \$4,709,320)

7 Equipment ... 158,793 (re. \$158,763)

8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses, temporary and special services, and for
10 expenses of maintenance and operation, including travel outside of
11 the state.

12 PERSONAL SERVICE

13 Personal service-regular ... 13,115,454 (re. \$675,812)

14 Temporary service ... 169,240 (re. \$169,240)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 (re. \$319,098)

17 Travel ... 50,577 (re. \$50,577)

18 Contractual services ... 4,710,163 (re. \$2,806,628)

19 Equipment ... 158,793 (re. \$158,749)

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses, temporary and special services, and for
22 expenses of maintenance and operation, including travel outside of
23 the state.

24 PERSONAL SERVICE

25 Personal service-regular ... 12,662,942 (re. \$997,464)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 (re. \$311,531)

28 Travel ... 50,577 (re. \$50,560)

29 Contractual services ... 1,710,163 (re. \$753,889)

30 Equipment ... 158,793 (re. \$158,793)

31 By chapter 51, section 1, of the laws of 2021:

32 For services and expenses, temporary and special services, and for
33 expenses of maintenance and operation, including travel outside of
34 the state.

35 NONPERSONAL SERVICE

36 Supplies and materials ... 332,021 (re. \$271,985)

37 Travel ... 50,577 (re. \$27,463)

38 Contractual services ... 1,710,163 (re. \$900,366)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 158,793 (re. \$43,109)

2 By chapter 51, section 1, of the laws of 2020:

3 For services and expenses, temporary and special services, and for
4 expenses of maintenance and operation, including travel outside of
5 the state.

6 NONPERSONAL SERVICE

7 Supplies and materials ... 332,021 (re. \$297,388)

8 Contractual services ... 1,710,163 (re. \$1,709,558)

9 Equipment ... 158,793 (re. \$91,667)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses, temporary and special services, and for
12 expenses of maintenance and operation, including travel outside of
13 the state.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,710,163 (re. \$1,329,900)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,710,163 (re. \$31,839)

22 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

23 By chapter 51, section 1, of the laws of 2025:

24 For services and expenses ... of the task force for senate
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 447,987 (re. \$244,612)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service - regular ... 442,803 (re. \$316,704)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$401)
 4 Contractual services ... 7,200 (re. \$7,200)
 5 Equipment ... 2,000 (re. \$2,000)

6 For services and expenses ... of the task force for joint oper-
 7 ations.

8 PERSONAL SERVICE

9 Personal service - regular ... 1,111,073 (re. \$466,595)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$15,081)
 12 Travel ... 5,000 (re. \$4,419)
 13 Contractual services ... 106,000 (re. \$15,767)
 14 Equipment ... 208,000 (re. \$205,314)

15 By chapter 51, section 1, of the laws of 2024:

16 For services and expenses ... of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 434,636 (re. \$168,577)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses ... of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service - regular ... 429,580 (re. \$270,327)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$178)
 30 Contractual services ... 9,200 (re. \$9,163)

31 For services and expenses ... of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Personal service - regular ... 1,068,925 (re. \$152,662)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$5,203)
 3 Travel ... 5,000 (re. \$4,221)
 4 Contractual services ... 106,000 (re. \$36,816)
 5 Equipment ... 208,000 (re. \$176,764)

6 By chapter 51, section 1, of the laws of 2023:
 7 For services and expenses ... of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 417,519 (re. \$156,371)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)
 13 Contractual services ... 7,402 (re. \$7,402)

14 For services and expenses ... of the task force for assembly
 15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 412,627 (re. \$297,221)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$238)
 20 Travel ... 1,000 (re. \$484)
 21 Contractual services ... 9,200 (re. \$9,185)

22 For services and expenses ... of the task force for joint oper-
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 1,014,889 (re. \$128,808)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$13,748)
 28 Travel ... 5,000 (re. \$3,975)
 29 Contractual services ... 106,000 (re. \$65,009)
 30 Equipment ... 208,000 (re. \$207,436)

31 By chapter 51, section 1, of the laws of 2022:
 32 For services and expenses ... of the task force for senate
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 405,055 (re. \$155,795)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses of the task force for assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 400,283 (re. \$302,378)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Personal service-regular ... 975,543 (re. \$116,212)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$8,295)

18 Travel ... 5,000 (re. \$4,532)

19 Contractual services ... 106,000 (re. \$66,132)

20 Equipment ... 208,000 (re. \$206,057)

21 By chapter 51, section 1, of the laws of 2021:

22 For services and expenses of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 381,263 (re. \$139,836)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses of the task force for assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 388,298 (re. \$272,533)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$9,200)

5 For services and expenses ... of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 937,343 (re. \$162,592)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 17,000 (re. \$15,040)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 106,000 (re. \$74,789)
 13 Equipment ... 208,000 (re. \$203,996)

14 By chapter 51, section 1, of the laws of 2020:

15 For services and expenses ... of the task force for senate
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 381,263 (re. \$129,754)

19 NONPERSONAL SERVICE

20 Travel ... 3,000 (re. \$3,000)
 21 Contractual services ... 7,402 (re. \$7,402)

22 For services and expenses ... of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 380,465 (re. \$272,911)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 (re. \$1,000)
 28 Travel ... 1,000 (re. \$931)
 29 Contractual services ... 9,200 (re. \$3,905)

30 For services and expenses ... of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 912,375 (re. \$253,261)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$12,815)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$73,501)
 5 Equipment ... 208,000 (re. \$205,639)

6 By chapter 51, section 1, of the laws of 2019:
 7 For services and expenses ... of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 373,583 (re. \$284,572)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$2,576)
 13 Contractual services ... 7,402 (re. \$7,402)

14 For services and expenses ... of the task force for Assembly
 15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 372,785 (re. \$280,548)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$1,000)
 20 Travel ... 1,000 (re. \$1,000)
 21 Contractual services ... 9,200 (re. \$9,200)

22 For services and expenses ... of the task force for joint oper-
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 887,898 (re. \$170,474)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$17,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,922)
 30 Equipment ... 208,000 (re. \$206,497)

31 By chapter 51, section 1, of the laws of 2018:
 32 For services and expenses ... of the task force for senate
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 366,054 (re. \$37,446)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses ... of the task force for Assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service - regular ... 365,256 (re. \$279,205)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses ... of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 (re. \$170,654)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$17,000)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$105,982)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses ... of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses ... of the task force for Assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 (re. \$268,022)

33 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$8,450)

5 For services and expenses ... of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 (re. \$85,694)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$105,967)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:

16 For services and expenses ... of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses ... of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$244,319)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses ... of the task force for
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$236,703)

LEGISLATURE AND JUDICIARY 2026-27

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 (re. \$17,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 106,000 (re. \$104,386)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... of the task force for senate

9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 (re. \$1,386)

14 Contractual services ... 7,402 (re. \$7,402)

15 For services and expenses ... of the task force for Assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 (re. \$228,676)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses ... of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 (re. \$53,797)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,410)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,395)

33 Equipment ... 208,000 (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses ... of the task force for senate

36 purposes.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,095)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$5,873)

6 For services and expenses ... of the task force for Assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$228,794)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$735,629)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,554)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,819)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses ... of the task force for senate
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$65,944)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 For services and expenses ... of the task force for Assembly
33 purposes.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$219,174)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses ... of the task force for joint oper-
 9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 (re. \$16,842)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 106,000 (re. \$106,000)
 16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses ... of the task force for senate
 19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 (re. \$1,051)

22 For services and expenses ... of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)
 26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 9,200 (re. \$8,525)

31 For services and expenses ... of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,605)
3 Travel ... 5,000 (re. \$5,000)
4 Contractual services ... 106,000 (re. \$105,948)
5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$13,905)
21 Travel ... 5,000 (re. \$5,000)
22 Contractual services ... 109,000 (re. \$103,000)
23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:
25 For services and expenses ... of the task force for assembly
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$208,382)
29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)
32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$104)
 3 Contractual services ... 109,000 (re. \$35,185)
 4 Equipment ... 208,000 (re. \$206,855)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses ... of the task force for assembly
 7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 340,542 (re. \$210,300)
 10 Temporary service ... 10,000 (re. \$10,000)

11 NONPERSONAL SERVICE

12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 10,402 (re. \$10,402)

14 For services and expenses ... of the task force for joint oper-
 15 ations.

16 NONPERSONAL SERVICE

17 Equipment ... 210,000 (re. \$210,000)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses ... of the task force for assembly
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 340,542 (re. \$210,300)
 23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 10,402 (re. \$6,082)

27 For services and expenses ... of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 5,000 (re. \$5,000)
 33 Equipment ... 210,000 (re. \$209,240)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses ... of the task force for assembly
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$194,119)
 6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$500)
 9 Contractual services ... 10,402 (re. \$7,144)

10 For services and expenses ... of the task force for joint oper-
 11 ations.

12 NONPERSONAL SERVICE

13 Travel ... 5,000 (re. \$4,414)
 14 Equipment ... 210,000 (re. \$80,677)

15 By chapter 51, section 1, of the laws of 2006:
 16 For services and expenses ... of the task force for assembly
 17 purposes ... 341,167 (re. \$177,322)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 19 propriated:

20 For services and expenses ... of the task force for assembly
 21 purposes (re. \$454,200)

22 INDEPENDENT REDISTRICTING COMMISSION

23 By chapter 51, section 1, of the laws of 2025:

24 PERSONAL SERVICE

25 Personal service - regular ... 600,000 (re. \$232,508)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 10,000 (re. \$7,820)
 28 Travel ... 10,000 (re. \$9,431)
 29 Contractual services ... 500,000 (re. \$452,279)
 30 Equipment ... 10,000 (re. \$9,996)

31 By chapter 51, section 1, of the laws of 2024:

32 PERSONAL SERVICE

33 Personal service-regular ... 1,200,000 (re. \$470,096)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 200,000 (re. \$198,652)
 3 Travel ... 100,000 (re. \$98,758)
 4 Contractual services ... 2,530,000 (re. \$2,446,978)
 5 Equipment ... 50,000 (re. \$49,860)

6 By chapter 51, section 1, of the laws of 2023:

7 PERSONAL SERVICE

8 Personal service-regular ... 1,200,000 (re. \$36,170)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 200,000 (re. \$198,464)
 11 Travel ... 100,000 (re. \$95,984)
 12 Contractual services ... 2,450,000 (re. \$1,985,346)
 13 Equipment ... 50,000 (re. \$20,228)

14 By chapter 51, section 1, of the laws of 2022:

15 PERSONAL SERVICE

16 Personal service-regular ... 500,000 (re. \$18,497)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 (re. \$181,019)
 19 Travel ... 75,000 (re. \$50,308)
 20 Contractual services ... 1,200,000 (re. \$828,028)
 21 Equipment ... 25,000 (re. \$11,643)

22 By chapter 51, section 1, of the laws of 2021:

23 PERSONAL SERVICE

24 Personal service-regular ... 3,480,000 (re. \$652,451)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 200,000 (re. \$183,309)
 27 Travel ... 200,000 (re. \$181,708)
 28 Contractual services ... 60,000 (re. \$60,000)
 29 Equipment ... 60,000 (re. \$10,502)

30 MISCELLANEOUS

31 SPECIAL REVENUE FUNDS - OTHER

32 LEGISLATIVE COMPUTER SERVICES FUND

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2025:

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 (re. \$1,000,000)

4 Equipment ... 500,000 (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2024:

6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000,000 (re. \$1,000,000)

9 Equipment ... 500,000 (re. \$500,000)

10 By chapter 51, section 1, of the laws of 2023:

11 For services and expenses of the Legislative Computer Services Fund.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 (re. \$1,000,000)

14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2022:

16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 (re. \$1,000,000)

19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2021:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$415,414)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2020:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Equipment ... 500,000 (re. \$500,000)

29 By chapter 51, section 1, of the laws of 2019:

30 For services and expenses of the Legislative Computer Services Fund.

31 NONPERSONAL SERVICE

32 Equipment ... 500,000 (re. \$500,000)

33 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Equipment ... 500,000 (re. \$366,119)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Equipment ... 500,000 (re. \$186,471)

12 SENATE RECYCLABLE MATERIALS, INFORMATION
13 SERVICES AND CONFERENCE FUND

14 By chapter 51, section 1, of the laws of 2025:

15 For services and expenses ... 50,000 (re. \$50,000)

16 By chapter 51, section 1, of the laws of 2024:

17 For services and expenses ... 50,000 (re. \$50,000)

18 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
19 SERVICES AND CONFERENCE FUND

20 By chapter 51, section 1, of the laws of 2025:

21 For services and expenses ... 50,000 (re. \$50,000)

22 By chapter 51, section 1, of the laws of 2024:

23 For services and expenses ... 50,000 (re. \$50,000)

24 § 5. This act shall take effect immediately and shall be deemed to
25 have been in full force and effect on and after April 1, 2026.

LEGISLATURE AND JUDICIARY 2026-27

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