

# STATE OF NEW YORK

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8300--B

## IN SENATE

January 16, 2024

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2024.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2024. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (...) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [-] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12650-07-4

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2023.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, for purposes  
11 of any appropriation made by this chapter which authorizes spending in  
12 an amount net of refunds, rebates, reimbursements, credits, repayments,  
13 and/or disallowances, "refunds" shall mean funds received to the state  
14 resulting from the overpayment of monies, "rebates" shall mean funds  
15 received to the state resulting from a return of a full or partial  
16 amount previously paid, as for goods or services, serving as a  
17 reduction, discount or rebate to the original payment amount,  
18 "reimbursements" shall mean funds received to the state as repayment in  
19 an equivalent amount for goods or services, including but not limited to  
20 personal service costs, incurred by the state in the first instance  
21 being provided to a third party for their benefit and partially or in  
22 full financed by such third party, "credit" shall mean monies made  
23 available to the state that reduce the amount owed to a third party,  
24 including but not limited to billing errors, rebates, and prior overpay-  
25 ments, "repayment" shall mean the return of monies as pay back for  
26 expenses incurred, and "disallowance" shall mean monies made available  
27 to the state that were not allowed or accepted officially by the  
28 intended recipient, based on a determination the payment is not accepta-  
29 ble and/or valid. When the office of the state comptroller receives any  
30 such refunds, rebates, reimbursements, credits, repayments, and/or  
31 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
32 credited, repaid, and disallowed amount back to the original appropri-  
33 ation and reduce expenditures in the year which such credit is received  
34 regardless of the timing of the initial expenditure.

35 f) Notwithstanding any provision of law to the contrary, upon enact-  
36 ment of this chapter of the laws of 2024 containing the state operations  
37 budget bill for the state fiscal year 2024-2025, all appropriations and  
38 reappropriations, except for appropriations and reappropriations from  
39 the state university hospitals income reimbursable account and the state  
40 university-wide hospital reimbursable account, contained in chapter 50  
41 of the laws of 2023, which would otherwise lapse by operation of law on  
42 March 31, 2025 are hereby repealed.

43 g) The appropriations contained in this chapter shall be available for  
44 the fiscal year beginning on April 1, 2024.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,638,000	0
4		-----	-----
5	All Funds .....	6,638,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	6,638,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (81001).

24	Personal service--regular (50100) .....	5,438,000
25	Temporary service (50200) .....	100,000
26	Supplies and materials (57000) .....	88,000
27	Travel (54000) .....	37,000
28	Contractual services (51000) .....	478,000
29	Equipment (56000) .....	497,000
30		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,714,400	0
4	Special Revenue Funds - Federal ....	13,558,000	20,705,000
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	16,622,400	20,705,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 16,622,400  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18	Personal service--regular (50100) .....	2,580,000
19	Supplies and materials (57000) .....	42,000
20	Travel (54000) .....	30,100
21	Contractual services (51000) .....	54,100
22	Equipment (56000) .....	8,200
23		-----
24	Program account subtotal .....	2,714,400
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33	Personal service (50000) .....	9,416,000
34	Nonpersonal service (57050) .....	2,549,000
35		-----
36	Program account subtotal .....	11,965,000
37		-----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000) .....	960,000
5	Nonpersonal service (57050) .....	240,000
6		-----
7	Program account subtotal .....	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000) .....	343,000
16	Nonpersonal service (57050) .....	50,000
17		-----
18	Program account subtotal .....	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000) .....	50,000
26	Travel (54000) .....	50,000
27	Contractual services (51000) .....	150,000
28		-----
29	Program account subtotal .....	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000) .....	100,000
37		-----
38	Program account subtotal .....	100,000
39		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2023:

6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs (10311).  
 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)  
 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs (10311).  
 13 Personal service (50000) ... 6,422,000 ..... (re. \$5,891,000)  
 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,419,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For programs provided under the titles of the federal older Americans  
 17 act and other health and human services programs (10311).  
 18 Personal service (50000) ... 6,422,000 ..... (re. \$3,762,000)  
 19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,069,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2022:

24 For the senior community service employment program provided under  
 25 title V of the federal older Americans act (10314).  
 26 Personal service (50000) ... 343,000 ..... (re. \$89,000)  
 27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For the senior community service employment program provided under  
 30 title V of the federal older Americans act (10314).  
 31 Personal service (50000) ... 343,000 ..... (re. \$83,000)  
 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For the senior community service employment program provided under  
 35 title V of the federal older Americans act (10314).  
 36 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
 37 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	56,778,000	67,725,000
4	Special Revenue Funds - Federal ....	70,057,000	177,378,000
5	Special Revenue Funds - Other .....	27,016,000	58,215,000
6	Enterprise Funds .....	29,323,000	42,392,000
7	Fiduciary Funds .....	1,867,000	0
8		-----	-----
9	All Funds .....	185,041,000	345,710,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 12,453,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	9,900,000
29	Temporary service (50200) .....	62,000
30	Holiday/overtime compensation (50300) .....	46,000
31	Supplies and materials (57000) .....	186,000
32	Travel (54000) .....	247,000
33	Contractual services (51000) .....	1,974,000
34	Equipment (56000) .....	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 103,532,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 agricultural business services program.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	19,935,000
12	Temporary service (50200) .....	610,000
13	Holiday/overtime compensation (50300) .....	62,000
14	Supplies and materials (57000) .....	650,000
15	Travel (54000) .....	195,000
16	Contractual services (51000) .....	2,552,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	24,023,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	763,000
41	Nonpersonal service (57050) .....	44,972,000
42	Fringe benefits (60090) .....	477,000
43	Indirect costs (58850) .....	1,291,000
44		-----
45	Program account subtotal .....	47,503,000
46		-----

47 Special Revenue Funds - Federal



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 Federal USDA-Food and Nutrition Services Fund  
 2 Miscellaneous Federal Operating Grants Account - 25006  
  
 3 For services and expenses related to federal  
 4 operating grants including suballocation  
 5 to other state departments and agencies.  
 6 Notwithstanding section 51 of the state  
 7 finance law and any other provision of law  
 8 to the contrary, the funds appropriated  
 9 herein may be increased or decreased by  
 10 transfer from/to appropriations for any  
 11 prior or subsequent grant period within  
 12 the same federal fund/program and between  
 13 state operations and aid to localities to  
 14 accomplish the intent of this appropri-  
 15 ation, as long as such corresponding  
 16 prior/subsequent grant periods within such  
 17 appropriations have been reappropriated as  
 18 necessary (10912).  
  
 19 Personal service (50000) ..... 1,635,000  
 20 Nonpersonal service (57050) ..... 9,550,000  
 21 Fringe benefits (60090) ..... 1,023,000  
 22 Indirect costs (58850) ..... 1,793,000  
 23 -----  
 24 Program account subtotal ..... 14,001,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Miscellaneous Gifts Account - 20105  
  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).  
  
 32 Contractual services (51000) ..... 500,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Animal Population Control Account - 22118  
  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the director of the budg-  
 41 et is hereby authorized to transfer up to  
 42 \$1,000,000 to local assistance for the  
 43 purpose of providing funding to a not for  
 44 profit entity chosen to administer a state  
 45 animal population control program pursuant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 to section 117-a of the agriculture and  
 2 markets law, and for the purpose of  
 3 providing funding to the city of New York  
 4 equal to the amount of spay/neuter reven-  
 5 ues remitted to this account from such  
 6 city, as determined by the commissioner of  
 7 agriculture and markets (10901).

8	Contractual services (51000) .....	1,000,000
9		-----
10	Program account subtotal .....	1,000,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Pet Dealer License Account - 22137	
15	For services and expenses related to the	
16	agricultural business services program	
17	(10901).	
18	Personal service--regular (50100) .....	55,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	12,000
21	Contractual services (51000) .....	12,000
22	Fringe benefits (60000) .....	33,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	125,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Animal Shelter Regulation Account -	
30	For services and expenses related to the	
31	regulation of animal shelters.	
32	Personal service--regular (50100) .....	1,010,000
33	Supplies and materials (57000) .....	360,000
34	Contractual services (51000) .....	75,000
35	Fringe benefits (60000) .....	667,000
36	Indirect costs (58800) .....	32,000
37		-----
38	Program account subtotal .....	2,144,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Plant Industry Account - 22029	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 For services and expenses including liabil-  
 2 ities incurred prior to April 1, 2024  
 3 (10901).

4	Personal service--regular (50100) .....	886,000
5	Temporary service (50200) .....	8,000
6	Holiday/overtime compensation (50300) .....	6,000
7	Supplies and materials (57000) .....	145,000
8	Travel (54000) .....	70,000
9	Contractual services (51000) .....	322,000
10	Equipment (56000) .....	6,000
11	Fringe benefits (60000) .....	507,000
12	Indirect costs (58800) .....	29,000
13		-----
14	Program account subtotal .....	1,979,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
 20 to the contrary, direct and indirect  
 21 expenses relating to the department of  
 22 agriculture and markets' participation in  
 23 general ratemaking proceedings pursuant to  
 24 section 65 of the public service law or  
 25 certification proceedings pursuant to  
 26 articles 7 or 10 of the public service law  
 27 or permits issued pursuant to section 94-c  
 28 of the executive law, shall be deemed  
 29 expenses of the department of public  
 30 service within the meaning of section 18-a  
 31 of the public service law (10901).

32	Personal service--regular (50100) .....	262,000
33	Supplies and materials (57000) .....	5,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	5,000
36	Fringe benefits (60000) .....	164,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	449,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Special Agricultural Inspecting and Marketing Account -  
 44 21955

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 agricultural business services program  
 3 (10901).

4	Personal service--regular (50100) .....	1,128,000
5	Temporary service (50200) .....	74,000
6	Holiday/overtime compensation (50300) .....	15,000
7	Supplies and materials (57000) .....	1,404,000
8	Travel (54000) .....	339,000
9	Contractual services (51000) .....	4,449,000
10	Equipment (56000) .....	878,000
11	Fringe benefits (60000) .....	821,000
12	Indirect costs (58800) .....	43,000
13		-----
14	Program account subtotal .....	9,151,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Agricultural and Farmland Viability Protection Account -  
 19 22265

20 For services and expenses related to agri-  
 21 cultural and farmland protection activ-  
 22 ities pursuant to article 25-AAA of the  
 23 agriculture and markets law.

24	Personal service--regular (50100) .....	413,000
25	Temporary service (50200) .....	14,000
26	Holiday/overtime compensation (50300) .....	2,000
27	Supplies and materials (57000) .....	14,000
28	Travel (54000) .....	5,000
29	Contractual services (51000) .....	55,000
30	Equipment (56000) .....	1,000
31	Fringe benefits (60000) .....	273,000
32	Indirect costs (58800) .....	13,000
33		-----
34	Program account subtotal .....	790,000
35		-----

36 Fiduciary Funds  
 37 Agriculture Producers' Security Fund  
 38 Agriculture Producers' Security Fund Account - 66001

39 For services and expenses of the agriculture  
 40 producers' security fund account pursuant  
 41 to article 20 of the agriculture and  
 42 markets law. Notwithstanding any other  
 43 provision of law to the contrary, this  
 44 appropriation may be used to support the  
 45 expenses of administering this fund up to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 the amount of the actual costs incurred  
2 for such purpose (10901).

3 Personal service--regular (50100) ..... 116,000  
4 Temporary service (50200) ..... 10,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 133,000  
7 Travel (54000) ..... 26,000  
8 Contractual services (51000) ..... 77,000  
9 Equipment (56000) ..... 80,000  
10 Fringe benefits (60000) ..... 54,000  
11 Indirect costs (58800) ..... 4,000  
12 -----  
13 Program account subtotal ..... 501,000  
14 -----

15 Fiduciary Funds  
16 Milk Producers' Security Fund  
17 Milk Producers' Security Fund Account - 66051

18 For services and expenses of the milk  
19 producers' security fund account pursuant  
20 to section 258-b of the agriculture and  
21 markets law. Notwithstanding any other  
22 provision of law to the contrary, this  
23 appropriation may be used to support the  
24 expenses of administering this fund up to  
25 the amount of the actual costs incurred  
26 for such purpose (10901).

27 Personal service--regular (50100) ..... 272,000  
28 Temporary service (50200) ..... 55,000  
29 Holiday/overtime compensation (50300) ..... 4,000  
30 Contractual services (51000) ..... 877,000  
31 Fringe benefits (60000) ..... 146,000  
32 Indirect costs (58800) ..... 12,000  
33 -----  
34 Program account subtotal ..... 1,366,000  
35 -----

36 CONSUMER FOOD SERVICES PROGRAM ..... 39,733,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 consumer food services program.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (10910).

7	Personal service--regular (50100) .....	15,317,000
8	Temporary service (50200) .....	302,000
9	Holiday/overtime compensation (50300) .....	563,000
10	Supplies and materials (57000) .....	539,000
11	Travel (54000) .....	240,000
12	Contractual services (51000) .....	3,335,000
13	Equipment (56000) .....	6,000
14		-----
15	Program account subtotal .....	20,302,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25125

20 For services and expenses related to federal  
 21 health and human services including subal-  
 22 location to other state departments and  
 23 agencies. Notwithstanding section 51 of  
 24 the state finance law and any other  
 25 provision of law to the contrary, the  
 26 funds appropriated herein may be increased  
 27 or decreased by transfer from/to appropri-  
 28 ations for any prior or subsequent grant  
 29 period within the same federal  
 30 fund/program and between state operations  
 31 and aid to localities to accomplish the  
 32 intent of this appropriation, as long as  
 33 such corresponding prior/subsequent grant  
 34 periods within such appropriations have  
 35 been reappropriated as necessary (10910).

36	Personal service (50000) .....	1,372,000
37	Nonpersonal service (57050) .....	750,000
38	Fringe benefits (60090) .....	860,000
39	Indirect costs (58850) .....	518,000
40		-----
41	Program account subtotal .....	3,500,000
42		-----

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Food Monitoring Program Account - 25006

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 For services and expenses related to food  
 2 testing including suballocation to other  
 3 state departments and agencies, including  
 4 but not limited to pesticide residue moni-  
 5 toring and microbiological data  
 6 collection. Notwithstanding section 51 of  
 7 the state finance law and any other  
 8 provision of law to the contrary, the  
 9 funds appropriated herein may be increased  
 10 or decreased by transfer from/to appropri-  
 11 ations for any prior or subsequent grant  
 12 period within the same federal  
 13 fund/program and between state operations  
 14 and aid to localities to accomplish the  
 15 intent of this appropriation, as long as  
 16 such corresponding prior/subsequent grant  
 17 periods within such appropriations have  
 18 been reappropriated as necessary (11488).

19 Personal service (50000) ..... 2,375,000  
 20 Nonpersonal service (57050) ..... 2,021,000  
 21 Fringe benefits (60090) ..... 606,000  
 22 Indirect costs (58850) ..... 51,000  
 23 -----  
 24 Program account subtotal ..... 5,053,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Clean Air Fund  
 28 Consumer Food - Mobile Source Account - 21452

29 For services and expenses related to the  
 30 consumer food services program (10910).

31 Contractual services (51000) ..... 1,224,000  
 32 -----  
 33 Program account subtotal ..... 1,224,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Farm Products Inspection Account - 21948

38 For services and expenses related to the  
 39 consumer food services program (10910).

40 Personal service--regular (50100) ..... 981,000  
 41 Temporary service (50200) ..... 1,127,000  
 42 Holiday/overtime compensation (50300) ..... 131,000  
 43 Supplies and materials (57000) ..... 72,000  
 44 Travel (54000) ..... 221,000  
 45 Contractual services (51000) ..... 345,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,412,000
2	Indirect costs (58800) .....	73,000
3		-----
4	Program account subtotal .....	4,362,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Motor Fuel Quality Account - 22149	
9	For services and expenses related to the	
10	consumer food services program.	
11	Notwithstanding any other provision of law,	
12	the director of the budget is hereby	
13	authorized to transfer up to \$150,000 of	
14	this appropriation to capital projects for	
15	motor fuel quality equipment (10910).	
16	Personal service--regular (50100) .....	1,857,000
17	Temporary service (50200) .....	6,000
18	Holiday/overtime compensation (50300) .....	5,000
19	Supplies and materials (57000) .....	148,000
20	Travel (54000) .....	82,000
21	Contractual services (51000) .....	1,222,000
22	Equipment (56000) .....	97,000
23	Fringe benefits (60000) .....	1,160,000
24	Indirect costs (58800) .....	63,000
25		-----
26	Program account subtotal .....	4,640,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Weights and Measures Account - 22150	
31	For services and expenses related to the	
32	consumer food services program (10910).	
33	Personal service--regular (50100) .....	230,000
34	Temporary service (50200) .....	12,000
35	Holiday/overtime compensation (50300) .....	10,000
36	Supplies and materials (57000) .....	27,000
37	Travel (54000) .....	35,000
38	Contractual services (51000) .....	98,000
39	Equipment (56000) .....	74,000
40	Fringe benefits (60000) .....	158,000
41	Indirect costs (58800) .....	8,000
42		-----
43	Program account subtotal .....	652,000
44		-----



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1	STATE FAIR PROGRAM .....	29,323,000
2		-----
3	Enterprise Funds	
4	State Exposition Special Account	
5	State Fair Account - 50051	
6	For services and expenses related to the	
7	state fair program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2024-25 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated. Notwithstanding any provision of	
18	law to the contrary, the director of the	
19	budget is authorized to transfer up to	
20	\$320,000 to local assistance for services	
21	and expenses of the CCE of Cayuga County	
22	for the operation of the milk bar at the	
23	state fairgrounds.	
24	Notwithstanding any provision of law to the	
25	contrary, moneys hereby appropriated shall	
26	be available to the program net of	
27	refunds, rebates, reimbursements, credits	
28	and deductions taken by contractors for	
29	fees associated with operating the state	
30	fairground facilities (10904).	
31	Personal service--regular (50100) .....	7,225,000
32	Temporary service (50200) .....	4,600,000
33	Holiday/overtime compensation (50300) .....	481,000
34	Supplies and materials (57000) .....	3,467,000
35	Travel (54000) .....	320,000
36	Contractual services (51000) .....	13,180,000
37	Equipment (56000) .....	50,000
38		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2023-24 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,414,000 ..... (re. \$5,620,000)  
 13 Temporary service (50200) ... 62,000 ..... (re. \$39,000)  
 14 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$44,000)  
 15 Supplies and materials (57000) ... 186,000 ..... (re. \$109,000)  
 16 Travel (54000) ... 247,000 ..... (re. \$196,000)  
 17 Contractual services (51000) ... 1,974,000 ..... (re. \$1,358,000)  
 18 Equipment (56000) ... 38,000 ..... (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2022-23 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ... 9,114,000 ..... (re. \$3,432,000)  
 28 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$39,000)  
 29 Travel (54000) ... 247,000 ..... (re. \$59,000)  
 30 Contractual services (51000) ... 1,974,000 ..... (re. \$1,390,000)  
 31 Equipment (56000) ... 38,000 ..... (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (81001).

40 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)  
 41 Travel (54000) ... 247,000 ..... (re. \$40,000)  
 42 Contractual services (51000) ... 1,974,000 ..... (re. \$152,000)  
 43 Equipment (56000) ... 38,000 ..... (re. \$23,000)

## 44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund

46 State Purposes Account - 10050

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ...	18,903,000 ...	(re. \$10,431,000)
Temporary service (50200) ...	610,000 .....	(re. \$250,000)
Holiday/overtime compensation (50300) ...	62,000 .....	(re. \$19,000)
Supplies and materials (57000) ...	650,000 .....	(re. \$650,000)
Travel (54000) ...	195,000 .....	(re. \$178,000)
Contractual services (51000) ...	2,552,000 .....	(re. \$1,824,000)
Equipment (56000) ...	19,000 .....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ...	17,299,000 ....	(re. \$6,487,000)
Temporary service (50200) ...	610,000 .....	(re. \$46,000)
Holiday/overtime compensation (50300) ...	62,000 .....	(re. \$7,000)
Supplies and materials (57000) ...	650,000 .....	(re. \$505,000)
Travel (54000) ...	195,000 .....	(re. \$54,000)
Contractual services (51000) ...	1,922,000 .....	(re. \$367,000)
Equipment (56000) ...	19,000 .....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ...	11,520,000 .....	(re. \$335,000)
Temporary service (50200) ...	598,000 .....	(re. \$3,000)
Supplies and materials (57000) ...	637,000 .....	(re. \$185,000)
Travel (54000) ...	175,000 .....	(re. \$77,000)
Contractual services (51000) ...	1,622,000 .....	(re. \$338,000)
Equipment (56000) ...	19,000 .....	(re. \$11,000)

By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the agricultural business  
 2 services program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2020-21 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (10901).  
 9 Travel (54000) ... 175,000 ..... (re. \$124,000)  
 10 Contractual services (51000) ... 1,622,000 ..... (re. \$1,379,000)  
 11 Equipment (56000) ... 19,000 ..... (re. \$19,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services, expenses and grants, including but not limited to  
 14 marketing, advertising, and retail operations to promote local agri-  
 15 tourism and New York produced food and beverage goods and products,  
 16 including but not limited to up to \$125,000 for the city of Geneva,  
 17 and up to \$200,000 for the Thousand Islands bridge authority,  
 18 provided that moneys hereby appropriated shall be available to the  
 19 program net of refunds, rebates, credits, and deductions taken by  
 20 contractors for fees associated with marketing advertising, and  
 21 retail operations to promote local agritourism and New York produced  
 22 food and beverage goods and products. All or a portion of this  
 23 appropriation may be suballocated to any department, agency, or  
 24 public authority (11419).  
 25 Contractual services (51000) ... 1,125,000 ..... (re. \$623,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services, expenses and grants, including but not limited to  
 29 marketing, advertising, and retail operations to promote local agri-  
 30 tourism and New York produced food and beverage goods and products,  
 31 including but not limited to up to \$125,000 for the city of Geneva,  
 32 and up to \$150,000 for the Thousand Islands bridge authority,  
 33 provided that moneys hereby appropriated shall be available to the  
 34 program net of refunds, rebates, reimbursements and credits. All or  
 35 a portion of this appropriation may be suballocated to any depart-  
 36 ment, agency, or public authority (11419).  
 37 Contractual services (51000) ... 1,125,000 ..... (re. \$334,000)

38 By chapter 50, section 1, of the laws of 1991:  
 39 Amount available for payment to the milk producers security fund  
 40 consistent with and for the purposes set forth in paragraph (b) of  
 41 subdivision 11 of section 258-b of the agriculture and markets law  
 42 (10901) ... 6,500,000 ..... (re. \$6,250,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Federal Food and Nutrition Services Account - 25021

46 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to federal food and nutrition  
 2 services including suballocation to other state departments and  
 3 agencies. Notwithstanding section 51 of the state finance law and  
 4 any other provision of law to the contrary, the funds appropriated  
 5 herein may be increased or decreased by transfer between state oper-  
 6 ations and aid to localities and from/to appropriations for any  
 7 prior or subsequent grant period within the same federal  
 8 fund/program to accomplish the intent of this appropriation, as long  
 9 as such corresponding prior/subsequent grant periods within such  
 10 appropriations have been reappropriated as necessary (10911).

11 Personal service (50000) ... 763,000 ..... (re. \$200,000)  
 12 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)  
 13 Fringe benefits (60090) ... 477,000 ..... (re. \$200,000)  
 14 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to federal food and nutrition  
 17 services including suballocation to other state departments and  
 18 agencies. Notwithstanding section 51 of the state finance law and  
 19 any other provision of law to the contrary, the funds appropriated  
 20 herein may be increased or decreased by transfer between state oper-  
 21 ations and aid to localities and from/to appropriations for any  
 22 prior or subsequent grant period within the same federal  
 23 fund/program to accomplish the intent of this appropriation, as long  
 24 as such corresponding prior/subsequent grant periods within such  
 25 appropriations have been reappropriated as necessary (10911).

26 Personal service (50000) ... 763,000 ..... (re. \$95,000)  
 27 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)  
 28 Fringe benefits (60090) ... 477,000 ..... (re. \$132,000)  
 29 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to federal food and nutrition  
 32 services including suballocation to other state departments and  
 33 agencies. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer between state oper-  
 36 ations and aid to localities and from/to appropriations for any  
 37 prior or subsequent grant period within the same federal  
 38 fund/program to accomplish the intent of this appropriation, as long  
 39 as such corresponding prior/subsequent grant periods within such  
 40 appropriations have been reappropriated as necessary (10911).

41 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 42 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$4,465,000)  
 43 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 44 Indirect costs (58850) ... 1,290,000 ..... (re. \$290,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to federal food and nutrition  
 47 services including suballocation to other state departments and  
 48 agencies. Notwithstanding section 51 of the state finance law and  
 49 any other provision of law to the contrary, the funds appropriated

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 herein may be increased or decreased by transfer between state oper-  
 2 ations and aid to localities and from/to appropriations for any  
 3 prior or subsequent grant period within the same federal  
 4 fund/program to accomplish the intent of this appropriation, as long  
 5 as such corresponding prior/subsequent grant periods within such  
 6 appropriations have been reappropriated as necessary (10911).  
 7 Personal service (50000) ... 762,000 ..... (re. \$137,000)  
 8 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$1,667,000)  
 9 Fringe benefits (60090) ... 476,000 ..... (re. \$105,000)  
 10 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,039,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to federal food and nutrition  
 13 services including suballocation to other state departments and  
 14 agencies. Notwithstanding section 51 of the state finance law and  
 15 any other provision of law to the contrary, the funds appropriated  
 16 herein may be increased or decreased by transfer between state oper-  
 17 ations and aid to localities and from/to appropriations for any  
 18 prior or subsequent grant period within the same federal  
 19 fund/program to accomplish the intent of this appropriation, as long  
 20 as such corresponding prior/subsequent grant periods within such  
 21 appropriations have been reappropriated as necessary (10911).  
 22 Personal service (50000) ... 762,000 ..... (re. \$575,000)  
 23 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$2,631,000)  
 24 Fringe benefits (60090) ... 476,000 ..... (re. \$368,000)  
 25 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,275,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to federal food and nutrition  
 28 services including suballocation to other state departments and  
 29 agencies. Notwithstanding section 51 of the state finance law and  
 30 any other provision of law to the contrary, the funds appropriated  
 31 herein may be increased or decreased by transfer between state oper-  
 32 ations and aid to localities and from/to appropriations for any  
 33 prior or subsequent grant period within the same federal  
 34 fund/program to accomplish the intent of this appropriation, as long  
 35 as such corresponding prior/subsequent grant periods within such  
 36 appropriations have been reappropriated as necessary (10911).  
 37 Personal service (50000) ... 762,000 ..... (re. \$562,000)  
 38 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,916,000)  
 39 Fringe benefits (60090) ... 260,000 ..... (re. \$138,000)  
 40 Indirect costs (58850) ... 33,000 ..... (re. \$17,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Miscellaneous Federal Operating Grants Account - 25006

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to federal operating grants includ-  
 46 ing suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 be increased or decreased by transfer from/to appropriations for any  
 2 prior or subsequent grant period within the same federal  
 3 fund/program and between state operations and aid to localities to  
 4 accomplish the intent of this appropriation, as long as such corre-  
 5 sponding prior/subsequent grant periods within such appropriations  
 6 have been reappropriated as necessary (10912).  
 7 Personal service (50000) ... 1,635,000 ..... (re. \$1,553,000)  
 8 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,282,000)  
 9 Fringe benefits (60090) ... 1,023,000 ..... (re. \$16,000)  
 10 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,786,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary (10912).  
 22 Personal service (50000) ... 1,635,000 ..... (re. \$978,000)  
 23 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,208,000)  
 24 Fringe benefits (60090) ... 1,023,000 ..... (re. \$16,000)  
 25 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,661,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to federal operating grants includ-  
 28 ing suballocation to other state departments and agencies.  
 29 Notwithstanding section 51 of the state finance law and any other  
 30 provision of law to the contrary, the funds appropriated herein may  
 31 be increased or decreased by transfer from/to appropriations for any  
 32 prior or subsequent grant period within the same federal  
 33 fund/program and between state operations and aid to localities to  
 34 accomplish the intent of this appropriation, as long as such corre-  
 35 sponding prior/subsequent grant periods within such appropriations  
 36 have been reappropriated as necessary (10912).  
 37 Personal service (50000) ... 1,135,000 ..... (re. \$708,000)  
 38 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,240,000)  
 39 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 40 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,490,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal  
 48 fund/program and between state operations and aid to localities to  
 49 accomplish the intent of this appropriation, as long as such corre-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1       sponding prior/subsequent grant periods within such appropriations  
 2       have been reappropriated as necessary (10912).  
 3       Personal service (50000) ... 1,135,000 ..... (re. \$430,000)  
 4       Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,135,000)  
 5       Fringe benefits (60090) ... 709,000 ..... (re. \$278,000)  
 6       Indirect costs (58850) ... 1,722,000 ..... (re. \$1,657,000)

7   By chapter 50, section 1, of the laws of 2019:  
 8       For services and expenses related to federal operating grants includ-  
 9       ing suballocation to other state departments and agencies.  
 10       Notwithstanding section 51 of the state finance law and any other  
 11       provision of law to the contrary, the funds appropriated herein may  
 12       be increased or decreased by transfer from/to appropriations for any  
 13       prior or subsequent grant period within the same federal  
 14       fund/program and between state operations and aid to localities to  
 15       accomplish the intent of this appropriation, as long as such corre-  
 16       sponding prior/subsequent grant periods within such appropriations  
 17       have been reappropriated as necessary (10912).  
 18       Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 19       Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,179,000)  
 20       Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 21       Indirect costs (58850) ... 1,722,000 ..... (re. \$1,563,000)

22   By chapter 50, section 1, of the laws of 2018:  
 23       For services and expenses related to federal operating grants includ-  
 24       ing suballocation to other state departments and agencies.  
 25       Notwithstanding section 51 of the state finance law and any other  
 26       provision of law to the contrary, the funds appropriated herein may  
 27       be increased or decreased by transfer from/to appropriations for any  
 28       prior or subsequent grant period within the same federal  
 29       fund/program and between state operations and aid to localities to  
 30       accomplish the intent of this appropriation, as long as such corre-  
 31       sponding prior/subsequent grant periods within such appropriations  
 32       have been reappropriated as necessary (10912).  
 33       Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 34       Nonpersonal service (57050) ... 11,544,000 ..... (re. \$3,154,000)  
 35       Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 36       Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

37       Special Revenue Funds - Other  
 38       Combined Expendable Trust Fund  
 39       Miscellaneous Gifts Account - 20105

40   By chapter 50, section 1, of the laws of 2023:  
 41       For services and expenses related to the agricultural business  
 42       services program (10901).  
 43       Contractual services (51000) ... 500,000 ..... (re. \$500,000)

44   By chapter 50, section 1, of the laws of 2022:  
 45       For services and expenses related to the agricultural business  
 46       services program (10901).  
 47       Contractual services (51000) ... 500,000 ..... (re. \$500,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the agricultural business  
3 services program (10901).  
4 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Animal Population Control Account - 22118

8 By chapter 50, section 1, of the laws of 2023:  
9 Notwithstanding any other provision of law to the contrary, the direc-  
10 tor of the budget is hereby authorized to transfer up to \$1,000,000  
11 to local assistance for the purpose of providing funding to a not  
12 for profit entity chosen to administer a state animal population  
13 control program pursuant to section 117-a of the agriculture and  
14 markets law, and for the purpose of providing funding to the city of  
15 New York equal to the amount of spay/neuter revenues remitted to  
16 this account from such city, as determined by the commissioner of  
17 agriculture and markets (10901).  
18 Contractual services (51000) ... 1,000,000 ..... (re. \$783,000)

19 By chapter 50, section 1, of the laws of 2022:  
20 Notwithstanding any other provision of law to the contrary, the direc-  
21 tor of the budget is hereby authorized to transfer up to \$1,000,000  
22 to local assistance for the purpose of providing funding to a not  
23 for profit entity chosen to administer a state animal population  
24 control program pursuant to section 117-a of the agriculture and  
25 markets law, and for the purpose of providing funding to the city of  
26 New York equal to the amount of spay/neuter revenues remitted to  
27 this account from such city, as determined by the commissioner of  
28 agriculture and markets (10901).  
29 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000)

30 By chapter 50, section 1, of the laws of 2021:  
31 Notwithstanding any other provision of law to the contrary, the direc-  
32 tor of the budget is hereby authorized to transfer up to \$1,000,000  
33 to local assistance for the purpose of providing funding to a not  
34 for profit entity chosen to administer a state animal population  
35 control program pursuant to section 117-a of the agriculture and  
36 markets law, and for the purpose of providing funding to the city of  
37 New York equal to the amount of spay/neuter revenues remitted to  
38 this account from such city, as determined by the commissioner of  
39 agriculture and markets (10901).  
40 Contractual services (51000) ... 1,000,000 ..... (re. \$724,000)

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Pet Dealer License Account - 22137

44 By chapter 50, section 1, of the laws of 2023:  
45 For services and expenses related to the agricultural business  
46 services program (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 52,000 ..... (re. \$52,000)  
 2 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 3 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 4 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 5 Fringe benefits (60000) ... 33,000 ..... (re. \$33,000)  
 6 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the agricultural business  
 9 services program (10901).  
 10 Personal service--regular (50100) ... 52,000 ..... (re. \$2,000)  
 11 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 12 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 13 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 14 Indirect costs (58800) ... 3,000 ..... (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2021:  
 16 For services and expenses related to the agricultural business  
 17 services program (10901).  
 18 Supplies and materials (57000) ... 10,000 ..... (re. \$5,000)  
 19 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 20 Contractual services (51000) ... 12,000 ..... (re. \$12,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Plant Industry Account - 22029

24 By chapter 50, section 1, of the laws of 2023:  
 25 For services and expenses including liabilities incurred prior to  
 26 April 1, 2023 (10901).  
 27 Personal service--regular (50100) ... 846,000 ..... (re. \$816,000)  
 28 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
 29 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 30 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 31 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 32 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 33 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 34 Fringe benefits (60000) ... 507,000 ..... (re. \$490,000)  
 35 Indirect costs (58800) ... 29,000 ..... (re. \$29,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses including liabilities incurred prior to  
 38 April 1, 2022 (10901).  
 39 Personal service--regular (50100) ... 846,000 ..... (re. \$799,000)  
 40 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
 41 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 42 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 43 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 44 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 45 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 46 Fringe benefits (60000) ... 507,000 ..... (re. \$476,000)  
 47 Indirect costs (58800) ... 29,000 ..... (re. \$28,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses including liabilities incurred prior to  
 3 April 1, 2021 (10901).  
 4 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000)  
 5 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 6 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 7 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 8 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 9 Contractual services (51000) ... 322,000 ..... (re. \$320,000)  
 10 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 11 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000)  
 12 Indirect costs (58800) ... 28,000 ..... (re. \$28,000)  
  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Special Agricultural Inspecting and Marketing Account - 21955  
  
 16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the agricultural business  
 18 services program (10901).  
 19 Personal service--regular (50100) ... 1,079,000 ..... (re. \$672,000)  
 20 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 21 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 22 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 23 Travel (54000) ... 339,000 ..... (re. \$339,000)  
 24 Contractual services (51000) ... 4,449,000 ..... (re. \$4,439,000)  
 25 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 26 Fringe benefits (60000) ... 821,000 ..... (re. \$561,000)  
 27 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)  
  
 28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the agricultural business  
 30 services program (10901).  
 31 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
 32 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 33 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 34 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 35 Travel (54000) ... 339,000 ..... (re. \$334,000)  
 36 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 37 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 38 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
 39 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)  
  
 40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the agricultural business  
 42 services program (10901).  
 43 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
 44 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 45 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 46 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 47 Travel (54000) ... 339,000 ..... (re. \$332,000)  
 48 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 878,000 ..... (re. \$720,000)  
 2 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 3 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the consumer food services

9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS

11 Interchange and Transfer Authority, and the IT Interchange and

12 Transfer Authority as defined in the 2023-24 state fiscal year state

13 operations appropriation for the budget division program of the

14 division of the budget, are deemed fully incorporated herein and a

15 part of this appropriation as if fully stated (10910).

16 Personal service--regular (50100) ... 14,566,000 .... (re. \$6,990,000)

17 Temporary service (50200) ... 302,000 ..... (re. \$254,000)

18 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$532,000)

19 Supplies and materials (57000) ... 539,000 ..... (re. \$200,000)

20 Travel (54000) ... 240,000 ..... (re. \$235,000)

21 Contractual services (51000) ... 3,335,000 ..... (re. \$3,318,000)

22 Equipment (56000) ... 6,000 ..... (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the consumer food services

25 program.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, and the IT Interchange and

28 Transfer Authority as defined in the 2022-23 state fiscal year state

29 operations appropriation for the budget division program of the

30 division of the budget, are deemed fully incorporated herein and a

31 part of this appropriation as if fully stated (10910).

32 Personal service--regular (50100) ... 14,566,000 .... (re. \$7,721,000)

33 Temporary service (50200) ... 302,000 ..... (re. \$63,000)

34 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$527,000)

35 Supplies and materials (57000) ... 539,000 ..... (re. \$32,000)

36 Travel (54000) ... 240,000 ..... (re. \$12,000)

37 Contractual services (51000) ... 2,885,000 ..... (re. \$2,556,000)

38 Equipment (56000) ... 6,000 ..... (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the consumer food services

41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, and the IT Interchange and

44 Transfer Authority as defined in the 2021-22 state fiscal year state

45 operations appropriation for the budget division program of the

46 division of the budget, are deemed fully incorporated herein and a

47 part of this appropriation as if fully stated (10910).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 12,813,000 ..... (re. \$263,000)  
 2 Temporary service (50200) ... 296,000 ..... (re. \$169,000)  
 3 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$532,000)  
 4 Contractual services (51000) ... 2,885,000 ..... (re. \$105,000)  
 5 Equipment (56000) ... 6,000 ..... (re. \$6,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the consumer food services  
 9 program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2018-19 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (10910).  
 16 Contractual services (51000) ... 2,885,000 ..... (re. \$1,049,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25125

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to federal health and human services  
 22 including suballocation to other state departments and agencies.  
 23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the funds appropriated herein may  
 25 be increased or decreased by transfer from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program and between state operations and aid to localities to  
 28 accomplish the intent of this appropriation, as long as such corre-  
 29 sponding prior/subsequent grant periods within such appropriations  
 30 have been reappropriated as necessary (10910).  
 31 Personal service (50000) ... 1,372,000 ..... (re. \$1,275,000)  
 32 Nonpersonal service (57050) ... 750,000 ..... (re. \$650,000)  
 33 Fringe benefits (60090) ... 860,000 ..... (re. \$860,000)  
 34 Indirect costs (58850) ... 518,000 ..... (re. \$518,000)

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to federal health and human services  
 37 including suballocation to other state departments and agencies.  
 38 Notwithstanding section 51 of the state finance law and any other  
 39 provision of law to the contrary, the funds appropriated herein may  
 40 be increased or decreased by transfer from/to appropriations for any  
 41 prior or subsequent grant period within the same federal  
 42 fund/program and between state operations and aid to localities to  
 43 accomplish the intent of this appropriation, as long as such corre-  
 44 sponding prior/subsequent grant periods within such appropriations  
 45 have been reappropriated as necessary (10910).  
 46 Personal service (50000) ... 1,372,000 ..... (re. \$442,000)  
 47 Nonpersonal service (57050) ... 750,000 ..... (re. \$44,000)  
 48 Fringe benefits (60090) ... 860,000 ..... (re. \$267,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 518,000 ..... (re. \$426,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to federal health and human services

4 including suballocation to other state departments and agencies.

5 Notwithstanding section 51 of the state finance law and any other

6 provision of law to the contrary, the funds appropriated herein may

7 be increased or decreased by transfer from/to appropriations for any

8 prior or subsequent grant period within the same federal fund/

9 program and between state operations and aid to localities to accom-

10 plish the intent of this appropriation, as long as such correspond-

11 ing prior/subsequent grant periods within such appropriations have

12 been reappropriated as necessary (10910).

13 Nonpersonal service (57050) ... 750,000 ..... (re. \$135,000)

14 Fringe benefits (60090) ... 700,000 ..... (re. \$38,000)

15 Indirect costs (58850) ... 428,000 ..... (re. \$144,000)

16 Special Revenue Funds - Federal

17 Federal USDA-Food and Nutrition Services Fund

18 Food Monitoring Program Account - 25006

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to food testing including suballo-

21 cation to other state departments and agencies, including but not

22 limited to pesticide residue monitoring and microbiological data

23 collection. Notwithstanding section 51 of the state finance law and

24 any other provision of law to the contrary, the funds appropriated

25 herein may be increased or decreased by transfer from/to appropri-

26 ations for any prior or subsequent grant period within the same

27 federal fund/program and between state operations and aid to locali-

28 ties to accomplish the intent of this appropriation, as long as such

29 corresponding prior/subsequent grant periods within such appropri-

30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)

32 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)

33 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)

34 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to food testing including suballo-

37 cation to other state departments and agencies, including but not

38 limited to pesticide residue monitoring and microbiological data

39 collection. Notwithstanding section 51 of the state finance law and

40 any other provision of law to the contrary, the funds appropriated

41 herein may be increased or decreased by transfer from/to appropri-

42 ations for any prior or subsequent grant period within the same

43 federal fund/program and between state operations and aid to locali-

44 ties to accomplish the intent of this appropriation, as long as such

45 corresponding prior/subsequent grant periods within such appropri-

46 ations have been reappropriated as necessary (11488).

47 Personal service (50000) ... 2,375,000 ..... (re. \$1,879,000)

48 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,769,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 606,000 ..... (re. \$372,000)  
 2 Indirect costs (58850) ... 51,000 ..... (re. \$21,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to food testing including suballo-  
 5 cation to other state departments and agencies, including but not  
 6 limited to pesticide residue monitoring and microbiological data  
 7 collection. Notwithstanding section 51 of the state finance law and  
 8 any other provision of law to the contrary, the funds appropriated  
 9 herein may be increased or decreased by transfer from/to appropri-  
 10 ations for any prior or subsequent grant period within the same  
 11 federal fund/program and between state operations and aid to locali-  
 12 ties to accomplish the intent of this appropriation, as long as such  
 13 corresponding prior/subsequent grant periods within such appropri-  
 14 ations have been reappropriated as necessary (11488).  
 15 Personal service (50000) ... 2,375,000 ..... (re. \$1,162,000)  
 16 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,650,000)  
 17 Fringe benefits (60090) ... 606,000 ..... (re. \$154,000)  
 18 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

19 By chapter 50, section 1, of the laws of 2020:  
 20 For services and expenses related to food testing including suballo-  
 21 cation to other state departments and agencies, including but not  
 22 limited to pesticide residue monitoring and microbiological data  
 23 collection. Notwithstanding section 51 of the state finance law and  
 24 any other provision of law to the contrary, the funds appropriated  
 25 herein may be increased or decreased by transfer from/to appropri-  
 26 ations for any prior or subsequent grant period within the same  
 27 federal fund/program and between state operations and aid to locali-  
 28 ties to accomplish the intent of this appropriation, as long as such  
 29 corresponding prior/subsequent grant periods within such appropri-  
 30 ations have been reappropriated as necessary (11488).  
 31 Personal service (50000) ... 2,375,000 ..... (re. \$1,691,000)  
 32 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,591,000)  
 33 Fringe benefits (60090) ... 606,000 ..... (re. \$133,000)  
 34 Indirect costs (58850) ... 51,000 ..... (re. \$36,000)

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Consumer Food - Mobile Source Account - 21452

38 By chapter 50, section 1, of the laws of 2023:  
 39 For services and expenses related to the consumer food services  
 40 program (10910).  
 41 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

42 By chapter 50, section 1, of the laws of 2022:  
 43 For services and expenses related to the consumer food services  
 44 program (10910).  
 45 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

46 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the consumer food services  
 2 program (10910).  
 3 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to the consumer food services  
 9 program (10910).  
 10 Personal service--regular (50100) ... 943,000 ..... (re. \$690,000)  
 11 Temporary service (50200) ... 1,127,000 ..... (re. \$1,094,000)  
 12 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$125,000)  
 13 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 14 Travel (54000) ... 221,000 ..... (re. \$220,000)  
 15 Contractual services (51000) ... 345,000 ..... (re. \$338,000)  
 16 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000)  
 17 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to the consumer food services  
 20 program (10910).  
 21 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000)  
 22 Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000)  
 23 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000)  
 24 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 25 Travel (54000) ... 221,000 ..... (re. \$153,000)  
 26 Contractual services (51000) ... 345,000 ..... (re. \$305,000)  
 27 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000)  
 28 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For services and expenses related to the consumer food services  
 31 program (10910).  
 32 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 33 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000)  
 34 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 35 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 36 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 37 Contractual services (51000) ... 345,000 ..... (re. \$300,000)  
 38 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 39 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Motor Fuel Quality Account - 22149

43 By chapter 50, section 1, of the laws of 2023:  
 44 For services and expenses related to the consumer food services  
 45 program.



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget  
 2 is hereby authorized to transfer up to \$150,000 of this appropri-  
 3 ation to capital projects for motor fuel quality equipment (10910).  
 4 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,085,000)  
 5 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 6 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 7 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 8 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,212,000)  
 10 Equipment (56000) ... 97,000 ..... (re. \$95,000)  
 11 Fringe benefits (60000) ... 1,160,000 ..... (re. \$736,000)  
 12 Indirect costs (58800) ... 63,000 ..... (re. \$46,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the consumer food services  
 15 program.

16 Notwithstanding any other provision of law, the director of the budget  
 17 is hereby authorized to transfer up to \$150,000 of this appropri-  
 18 ation to capital projects for motor fuel quality equipment (10910).  
 19 Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000)  
 20 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 21 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 22 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 23 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 24 Contractual services (51000) ... 1,222,000 ..... (re. \$1,207,000)  
 25 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 26 Fringe benefits (60000) ... 1,160,000 ..... (re. \$383,000)  
 27 Indirect costs (58800) ... 63,000 ..... (re. \$26,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the consumer food services  
 30 program.

31 Notwithstanding any other provision of law, the director of the budget  
 32 is hereby authorized to transfer up to \$150,000 of this appropri-  
 33 ation to capital projects for motor fuel quality equipment (10910).  
 34 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)  
 35 Temporary service (50200) ... 6,000 ..... (re. \$1,000)  
 36 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 37 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 38 Contractual services (51000) ... 1,222,000 ..... (re. \$353,000)  
 39 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 40 Fringe benefits (60000) ... 1,114,000 ..... (re. \$353,000)  
 41 Indirect costs (58800) ... 61,000 ..... (re. \$31,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the consumer food services  
 44 program.

45 Notwithstanding any other provision of law, the director of the budget  
 46 is hereby authorized to transfer up to \$150,000 of this appropri-  
 47 ation to capital projects for motor fuel quality equipment (10910).  
 48 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)  
 49 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 2 Contractual services (51000) ... 1,222,000 ..... (re. \$173,000)  
 3 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 4 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)  
 5 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)

6 By chapter 50, section 1, of the laws of 2019:  
 7 For services and expenses related to the consumer food services  
 8 program.  
 9 Notwithstanding any other provision of law, the director of the budget  
 10 is hereby authorized to transfer up to \$150,000 of this appropri-  
 11 ation to capital projects for motor fuel quality equipment (10910).  
 12 Contractual services (51000) ... 1,222,000 ..... (re. \$496,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the consumer food services  
 18 program (10910).  
 19 Personal service--regular (50100) ... 221,000 ..... (re. \$175,000)  
 20 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 21 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 22 Supplies and materials (57000) ... 27,000 ..... (re. \$27,000)  
 23 Travel (54000) 35,000 ..... (re. \$26,000)  
 24 Contractual services (51000) ... 98,000 ..... (re. \$94,000)  
 25 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 26 Fringe benefits (60000) ... 158,000 ..... (re. \$129,000)  
 27 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the consumer food services  
 30 program (10910).  
 31 Personal service--regular (50100) ... 221,000 ..... (re. \$37,000)  
 32 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 34 Supplies and materials (57000) ... 27,000 ..... (re. \$12,000)  
 35 Travel (54000) ... 35,000 ..... (re. \$25,000)  
 36 Contractual services (51000) ... 98,000 ..... (re. \$85,000)  
 37 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 38 Fringe benefits (60000) ... 158,000 ..... (re. \$40,000)  
 39 Indirect costs (58800) ... 8,000 ..... (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the consumer food services  
 42 program (10910).  
 43 Personal service--regular (50100) ... 207,000 ..... (re. \$20,000)  
 44 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 45 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 46 Supplies and materials (57000) ... 27,000 ..... (re. \$4,000)  
 47 Travel (54000) ... 35,000 ..... (re. \$28,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 98,000 ..... (re. \$87,000)  
 2 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 3 Fringe benefits (60000) ... 152,000 ..... (re. \$31,000)  
 4 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

## 5 STATE FAIR PROGRAM

6 Enterprise Funds  
 7 State Exposition Special Account  
 8 State Fair Account - 50051

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the state fair program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, and the IT Interchange and  
 13 Transfer Authority as defined in the 2023-24 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated. Notwithstanding any  
 17 provision of law to the contrary, the director of the budget is  
 18 authorized to transfer up to \$320,000 to local assistance for  
 19 services and expenses of the CCE of Cayuga County for the operation  
 20 of the milk bar at the state fairgrounds.  
 21 Notwithstanding any provision of law to the contrary, moneys hereby  
 22 appropriated shall be available to the program net of refunds,  
 23 rebates, reimbursements, credits and deductions taken by contractors  
 24 for fees associated with operating the state fairground facilities  
 25 (10904).  
 26 Personal service--regular (50100) ... 7,128,000 ..... (re. \$6,176,000)  
 27 Temporary service (50200) ... 4,600,000 ..... (re. \$2,888,000)  
 28 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$215,000)  
 29 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,238,000)  
 30 Travel (54000) ... 320,000 ..... (re. \$320,000)  
 31 Contractual services (51000) ... 13,180,000 ..... (re. \$7,921,000)  
 32 Equipment (56000) ... 50,000 ..... (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the state fair program.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.  
 41 Notwithstanding any provision of law to the contrary, moneys hereby  
 42 appropriated shall be available to the program net of refunds,  
 43 rebates, reimbursements, credits and deductions taken by contractors  
 44 for fees associated with operating the state fairground facilities  
 45 (10904).  
 46 Personal service--regular (50100) ... 6,684,000 ..... (re. \$5,568,000)  
 47 Temporary service (50200) ... 4,600,000 ..... (re. \$2,194,000)  
 48 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$250,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 3,467,000 ..... (re. \$1,417,000)  
 2 Travel (54000) ... 320,000 ..... (re. \$316,000)  
 3 Contractual services (51000) ... 13,180,000 ..... (re. \$1,373,000)  
 4 Equipment (56000) ... 50,000 ..... (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to the state fair program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2021-22 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Notwithstanding any provision of law to the contrary, moneys hereby  
 14 appropriated shall be available to the program net of refunds,  
 15 rebates, reimbursements, credits and deductions taken by contractors  
 16 for fees associated with operating the state fairground facilities  
 17 (10904).  
 18 Personal service--regular (50100) ... 4,532,000 ..... (re. \$3,518,000)  
 19 Temporary service (50200) ... 4,600,000 ..... (re. \$2,896,000)  
 20 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$203,000)  
 21 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,064,000)  
 22 Travel (54000) ... 320,000 ..... (re. \$313,000)  
 23 Contractual services (51000) ... 13,180,000 ..... (re. \$2,377,000)  
 24 Equipment (56000) ... 50,000 ..... (re. \$50,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	21,432,000	0
4	Special Revenue Funds - Other .....	63,131,000	84,383,000
5		-----	-----
6	All Funds .....	84,563,000	84,383,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,015,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	1,531,000
26	Temporary service (50200) .....	5,000
27	Holiday/overtime compensation (50300) .....	10,000
28	Supplies and materials (57000) .....	176,000
29	Travel (54000) .....	27,000
30	Contractual services (51000) .....	1,214,000
31	Equipment (56000) .....	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM ..... 63,131,000  
 34 -----

35 Special Revenue Funds - Other  
 36 New York State Cannabis Revenue Fund  
 37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of  
 39 cannabis management, created pursuant to  
 40 chapter 92 of the laws of 2021, including  
 41 but not limited to, costs incurred to  
 42 expand and enhance drug recognition expert

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2024-25

training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100)	18,872,000
Supplies and materials (57000)	7,523,000
Travel (54000)	60,000
Contractual services (51000)	8,532,000
Equipment (56000)	2,423,000
Fringe benefits (60000)	12,241,000
Indirect costs (58800)	510,000

Total amount available	50,161,000
------------------------	------------

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2024-25

1 appropriated amounts and appropriations of  
 2 any department, agency or public authority  
 3 for expenditures incurred in the operation  
 4 of this program with the approval of the  
 5 director of the budget, who shall file  
 6 such approval with the department of audit  
 7 and control and copies thereof with the  
 8 chairman of the senate finance committee  
 9 and the chairman of the assembly ways and  
 10 means committee.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (11511).

21	Contractual services (51000) .....	1,000,000
22		-----
23	Program account subtotal .....	51,161,000
24		-----

25 Special Revenue Funds - Other  
 26 Medical Cannabis Fund  
 27 Medical Cannabis Health Operations and Oversight Account  
 28 - 23755

29 For services and expenses related to chapter  
 30 90 of the laws of 2014, establishing the  
 31 medical marihuana program.

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 any department, agency or public authority  
 38 for expenditures incurred in the operation  
 39 of this program with the approval of the  
 40 director of the budget, who shall file  
 41 such approval with the department of audit  
 42 and control and copies thereof with the  
 43 chairman of the senate finance committee  
 44 and the chairman of the assembly ways and  
 45 means committee.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (11510).

7	Personal service--regular (50100) .....	4,542,000
8	Supplies and materials (57000) .....	102,000
9	Travel (54000) .....	31,000
10	Contractual services (51000) .....	4,277,000
11	Equipment (56000) .....	171,000
12	Fringe benefits (60000) .....	2,780,000
13	Indirect costs (58800) .....	67,000
14		-----
15	Program account subtotal .....	11,970,000
16		-----
17	COMPLIANCE PROGRAM .....	6,144,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100) .....	4,284,000
34	Temporary service (50200) .....	800,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	108,000
37	Travel (54000) .....	32,000
38	Contractual services (51000) .....	732,000
39	Equipment (56000) .....	173,000
40		-----
41	LICENSING AND WHOLESALE SERVICES PROGRAM .....	12,273,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	



## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 licensing and wholesaler services program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2024-25 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (11505).

13	Personal service--regular (50100) .....	5,189,000
14	Temporary service (50200) .....	151,000
15	Holiday/overtime compensation (50300) .....	50,000
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	1,848,000
19	Equipment (56000) .....	55,000
20		-----
21	Total amount available .....	7,373,000
22		-----

23	For additional services and expenses related	
24	to the licensing and wholesaler services	
25	program .....	4,900,000
26		-----
27	Program account subtotal .....	12,373,000
28		-----

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other  
3 New York State Cannabis Revenue Fund  
4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses of the office of cannabis management,  
7 created pursuant to chapter 92 of the laws of 2021, including but  
8 not limited to, costs incurred to expand and enhance drug recogni-  
9 tion expert training programs and technologies utilized in the proc-  
10 ess of maintaining road safety and costs incurred for advanced road-  
11 side impaired driving enforcement training.

12 Notwithstanding any other provision of law, the money hereby appropri-  
13 ated may be increased or decreased by interchange, transfer or  
14 suballocation between these appropriated amounts and appropriations  
15 of any department, agency or public authority for expenditures  
16 incurred in the operation of this program with the approval of the  
17 director of the budget, who shall file such approval with the  
18 department of audit and control and copies thereof with the chairman  
19 of the senate finance committee and the chairman of the assembly  
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, and the IT Interchange and  
23 Transfer Authority as defined in the 2023-24 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (11509).

27 Personal service--regular (50100) ... 18,322,000 ... (re. \$10,789,000)  
28 Supplies and materials (57000) ... 7,523,000 ..... (re. \$4,459,000)  
29 Travel (54000) ... 60,000 ..... (re. \$1,000)  
30 Contractual services (51000) ... 8,532,000 ..... (re. \$6,189,000)  
31 Equipment (56000) ... 2,423,000 ..... (re. \$2,277,000)  
32 Fringe benefits (60000) ... 11,879,000 ..... (re. \$7,218,000)  
33 Indirect costs (58800) ... 510,000 ..... (re. \$320,000)

34 For services and expenses of Cornell university, including but not  
35 limited to, work-force development and education for the hemp indus-  
36 try, including the extraction of cannabidiol; and the research and  
37 development for the growth of hemp and varietal development.

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be increased or decreased by interchange, transfer or  
40 suballocation between these appropriated amounts and appropriations  
41 of any department, agency or public authority for expenditures  
42 incurred in the operation of this program with the approval of the  
43 director of the budget, who shall file such approval with the  
44 department of audit and control and copies thereof with the chairman  
45 of the senate finance committee and the chairman of the assembly  
46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, and the IT Interchange and  
49 Transfer Authority as defined in the 2023-24 state fiscal year state  
50 operations appropriation for the budget division program of the

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (11511).  
3 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the office of cannabis management,  
6 created pursuant to chapter 92 of the laws of 2021, including but  
7 not limited to, costs incurred to expand and enhance drug recogni-  
8 tion expert training programs and technologies utilized in the proc-  
9 ess of maintaining road safety and costs incurred for advanced road-  
10 side impaired driving enforcement training.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be increased or decreased by interchange, transfer or  
13 suballocation between these appropriated amounts and appropriations  
14 of any department, agency or public authority for expenditures  
15 incurred in the operation of this program with the approval of the  
16 director of the budget, who shall file such approval with the  
17 department of audit and control and copies thereof with the chairman  
18 of the senate finance committee and the chairman of the assembly  
19 ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, and the IT Interchange and  
22 Transfer Authority as defined in the 2022-23 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (11509).

26 Personal service--regular (50100) ... 9,072,000 ..... (re. \$216,000)  
27 Supplies and materials (57000) ... 7,523,000 ..... (re. \$782,000)  
28 Travel (54000) ... 60,000 ..... (re. \$4,000)  
29 Contractual services (51000) ... 8,532,000 ..... (re. \$797,000)  
30 Equipment (56000) ... 1,995,000 ..... (re. \$1,333,000)  
31 Fringe benefits (60000) ... 5,779,000 ..... (re. \$8,000)  
32 Indirect costs (58800) ... 288,000 ..... (re. \$8,000)

33 For services and expenses of Cornell university, including but not  
34 limited to, workforce development and education for the hemp indus-  
35 try, including the extraction of cannabidiol; and the research and  
36 development for the growth of hemp and varietal development.

37 Notwithstanding any other provision of law, the money hereby appropri-  
38 ated may be increased or decreased by interchange, transfer or  
39 suballocation between these appropriated amounts and appropriations  
40 of any department, agency or public authority for expenditures  
41 incurred in the operation of this program with the approval of the  
42 director of the budget, who shall file such approval with the  
43 department of audit and control and copies thereof with the chairman  
44 of the senate finance committee and the chairman of the assembly  
45 ways and means committee.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, and the IT Interchange and  
48 Transfer Authority as defined in the 2022-23 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated (11511).

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

2 Special Revenue Funds - Other

3 Dedicated Miscellaneous Special Revenue Account

4 New York State Cannabis Revenue Fund Account - 24800

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of Cornell university, including but not

7 limited to, workforce development and education for the hemp indus-

8 try, including the extraction of cannabidiol; and the research and

9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-

11 ated may be increased or decreased by interchange, transfer or

12 suballocation between these appropriated amounts and appropriations

13 of any department, agency or public authority for expenditures

14 incurred in the operation of this program with the approval of the

15 director of the budget, who shall file such approval with the

16 department of audit and control and copies thereof with the chairman

17 of the senate finance committee and the chairman of the assembly

18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, and the IT Interchange and

21 Transfer Authority as defined in the 2021-22 state fiscal year state

22 operations appropriation for the budget division program of the

23 division of the budget, are deemed fully incorporated herein and a

24 part of this appropriation as if fully stated (11511).

25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,

27 section 1, of the laws of 2022:

28 For services and expenses of the office of cannabis management,

29 created pursuant to chapter 92 of the laws of 2021, including but

30 not limited to, costs incurred to expand and enhance drug recogni-

31 tion expert training programs and technologies utilized in the proc-

32 ess of maintaining road safety and costs incurred for advanced road-

33 side impaired driving enforcement training.

34 Notwithstanding any other provision of law, the money hereby appropri-

35 ated may be increased or decreased by interchange, transfer or

36 suballocation between these appropriated amounts and appropriations

37 of any department, agency or public authority for expenditures

38 incurred in the operation of this program with the approval of the

39 director of the budget, who shall file such approval with the

40 department of audit and control and copies thereof with the chairman

41 of the senate finance committee and the chairman of the assembly

42 ways and means committee.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority, and the IT Interchange and

45 Transfer Authority as defined in the 2021-22 state fiscal year state

46 operations appropriation for the budget division program of the

47 division of the budget, are deemed fully incorporated herein and a

48 part of this appropriation as if fully stated (11509).

49 Personal service--regular (50100) ... 9,072,000 ..... (re. \$7,192,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 7,523,000 ..... (re. \$7,465,000)  
 2 Travel (54000) ... 60,000 ..... (re. \$14,000)  
 3 Contractual services (51000) ... 8,532,000 ..... (re. \$2,101,000)  
 4 Equipment (56000) ... 1,995,000 ..... (re. \$1,950,000)  
 5 Fringe benefits (60000) ... 5,779,000 ..... (re. \$4,597,000)  
 6 Indirect costs (58800) ... 288,000 ..... (re. \$233,000)  
 7 Special Revenue Funds - Other  
 8 Medical Cannabis Fund  
 9 Medical Cannabis Health Operations and Oversight Account - 23755

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to chapter 90 of the laws of 2014,  
 12 establishing the medical marihuana program.

13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be increased or decreased by interchange, transfer or  
 15 suballocation between these appropriated amounts and appropriations  
 16 of any department, agency or public authority for expenditures  
 17 incurred in the operation of this program with the approval of the  
 18 director of the budget, who shall file such approval with the  
 19 department of audit and control and copies thereof with the chairman  
 20 of the senate finance committee and the chairman of the assembly  
 21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (11510).

28 Personal service--regular (50100) ... 4,410,000 ..... (re. \$3,794,000)  
 29 Supplies and materials (57000) ... 102,000 ..... (re. \$102,000)  
 30 Travel (54000) ... 31,000 ..... (re. \$29,000)  
 31 Contractual services (51000) ... 4,277,000 ..... (re. \$3,733,000)  
 32 Equipment (56000) ... 171,000 ..... (re. \$171,000)  
 33 Fringe benefits (60000) ... 2,693,000 ..... (re. \$2,311,000)  
 34 Indirect costs (58800) ... 67,000 ..... (re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to chapter 90 of the laws of 2014,  
 37 establishing the medical marihuana program.

38 Notwithstanding any other provision of law, the money hereby appropri-  
 39 ated may be increased or decreased by interchange, transfer or  
 40 suballocation between these appropriated amounts and appropriations  
 41 of any department, agency or public authority for expenditures  
 42 incurred in the operation of this program with the approval of the  
 43 director of the budget, who shall file such approval with the  
 44 department of audit and control and copies thereof with the chairman  
 45 of the senate finance committee and the chairman of the assembly  
 46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, and the IT Interchange and  
 49 Transfer Authority as defined in the 2022-23 state fiscal year state

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (11510).  
 4 Personal service--regular (50100) ... 4,410,000 ..... (re. \$3,263,000)  
 5 Supplies and materials (57000) ... 102,000 ..... (re. \$93,000)  
 6 Travel (54000) ... 31,000 ..... (re. \$29,000)  
 7 Contractual services (51000) ... 4,277,000 ..... (re. \$1,741,000)  
 8 Equipment (56000) ... 171,000 ..... (re. \$171,000)  
 9 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,958,000)  
 10 Indirect costs (58800) ... 67,000 ..... (re. \$32,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to chapter 90 of the laws of 2014,  
 13 establishing the medical marihuana program.

14 Notwithstanding any other provision of law, the money hereby appropri-  
 15 ated may be increased or decreased by interchange, transfer or  
 16 suballocation between these appropriated amounts and appropriations  
 17 of any department, agency or public authority for expenditures  
 18 incurred in the operation of this program with the approval of the  
 19 director of the budget, who shall file such approval with the  
 20 department of audit and control and copies thereof with the chairman  
 21 of the senate finance committee and the chairman of the assembly  
 22 ways and means committee.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2021-22 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (11510).

29 Personal service--regular (50100) ... 4,410,000 ..... (re. \$2,725,000)  
 30 Supplies and materials (57000) ... 102,000 ..... (re. \$89,000)  
 31 Travel (54000) ... 31,000 ..... (re. \$27,000)  
 32 Contractual services (51000) ... 4,277,000 ..... (re. \$1,166,000)  
 33 Equipment (56000) ... 171,000 ..... (re. \$170,000)  
 34 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,749,000)  
 35 Indirect costs (58800) ... 67,000 ..... (re. \$26,000)

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,555,000	0
4 Special Revenue Funds - Federal ....	400,000	950,000
5	-----	-----
6 All Funds .....	5,955,000	950,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,955,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	3,250,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,508,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	5,055,000
33	-----

34 For services and expenses of the State of  
 35 the Arts Fellowship Program.  
 36 Notwithstanding any provision of law, rule  
 37 or regulation to the contrary, a portion  
 38 of this appropriation may be suballocated,  
 39 interchanged, transferred or otherwise  
 40 made available to any state department,  
 41 agency, or public authority for the  
 42 purposes stated herein.

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Council on the Arts Account - 25376	
6	For administration of programs funded from	
7	the national endowment for the arts feder-	
8	al grant award (81001).	
9	Nonpersonal service (57050) .....	400,000
10		-----
11	Program account subtotal .....	400,000
12		-----



## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2023:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).  
8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).  
12 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).  
16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	165,307,000	0
4	Special Revenue Funds - Other .....	28,468,000	0
5	Internal Service Funds .....	101,078,000	0
6	Fiduciary Funds .....	268,630,000	0
7		-----	-----
8	All Funds .....	563,483,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 165,426,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40 Personal service--regular (50100) ..... 134,414,000  
 41 Temporary service (50200) ..... 1,608,000  
 42 Holiday/overtime compensation (50300) ..... 259,000  
 43 Supplies and materials (57000) ..... 3,891,000  
 44 Travel (54000) ..... 1,474,000  
 45 Contractual services (51000) ..... 21,793,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Equipment (56000) .....	1,868,000
2		-----
3	Program account subtotal .....	165,307,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Grants Account - 20100	
8	For services and expenses related to the	
9	state and local accountability program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	audit and control, with the approval of	
16	the director of the budget (12714).	
17	Contractual services (51000) .....	119,000
18		-----
19	Program account subtotal .....	119,000
20		-----
21	CHIEF INFORMATION OFFICE PROGRAM .....	90,581,000
22		-----
23	Internal Service Funds	
24	Audit and Control Revolving Account	
25	CIO Information Technology Centralized Services Account	
26	- 55252	
27	For services and expenses related to the	
28	chief information office program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (12716).	
36	Personal service--regular (50100) .....	17,388,000
37	Temporary service (50200) .....	77,000
38	Holiday/overtime compensation (50300) .....	76,000
39	Supplies and materials (57000) .....	565,000
40	Travel (54000) .....	5,000
41	Contractual services (51000) .....	55,887,000
42	Equipment (56000) .....	4,343,000
43	Fringe benefits (60000) .....	11,761,000
44	Indirect costs (58800) .....	479,000
45		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,558,000
2		-----
3	Fiduciary Funds	
4	College Savings Trust Fund	
5	College Savings Account - 22022	
6	For services and expenses related to the	
7	college choice tuition savings program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control or the Higher Education	
14	Services Corporation, with the approval of	
15	the director of the budget (80471).	
16	Personal service--regular (50100) .....	681,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	16,000
20	Contractual services (51000) .....	382,000
21	Equipment (56000) .....	1,000
22	Fringe benefits (60000) .....	457,000
23	Indirect costs (58800) .....	19,000
24		-----
25	EXECUTIVE DIRECTION PROGRAM .....	3,080,000
26		-----
27	Internal Service Funds	
28	Audit and Control Revolving Account	
29	Executive Direction Internal Audit Account - 55251	
30	For services and expenses related to the	
31	executive direction program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81031).	
39	Personal service--regular (50100) .....	1,747,000
40	Supplies and materials (57000) .....	5,000
41	Travel (54000) .....	6,000
42	Contractual services (51000) .....	96,000
43	Equipment (56000) .....	7,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,171,000
2	Indirect costs (58800) .....	48,000
3		-----
4	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
5	ADMINISTRATION PROGRAM .....	1,225,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Protection and Oil Spill Compensation Fund	
9	Department of Audit and Control Account - 21201	
10	For services and expenses related to the New	
11	York environmental protection and spill	
12	compensation administration program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (12718).	
20	Personal service--regular (50100) .....	661,000
21	Temporary service (50200) .....	26,000
22	Holiday/overtime compensation (50300) .....	2,000
23	Supplies and materials (57000) .....	5,000
24	Travel (54000) .....	3,000
25	Contractual services (51000) .....	50,000
26	Fringe benefits (60000) .....	457,000
27	Indirect costs (58800) .....	21,000
28		-----
29	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,848,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Financial Oversight Account - 22039	
34	For services and expenses related to the	
35	office of the state deputy comptroller for	
36	New York city.	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget (12719).	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,811,000
2	Temporary service (50200) .....	15,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	31,000
5	Travel (54000) .....	4,000
6	Contractual services (51000) .....	70,000
7	Equipment (56000) .....	20,000
8	Fringe benefits (60000) .....	1,809,000
9	Indirect costs (58800) .....	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM .....	267,072,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100) .....	92,543,000
19	Temporary service (50200) .....	397,000
20	Holiday/overtime compensation (50300) .....	3,413,000
21	Supplies and materials (57000) .....	3,065,000
22	Travel (54000) .....	406,000
23	Contractual services (51000) .....	96,638,000
24	Equipment (56000) .....	3,324,000
25	Fringe benefits (60000) .....	64,605,000
26	Indirect costs (58800) .....	2,681,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	4,019,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100) .....	2,308,000
43	Temporary service (50200) .....	1,000
44	Contractual services (51000) .....	99,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,548,000
2	Indirect costs (58800) .....	63,000
3		-----
4	STATE OPERATIONS PROGRAM .....	25,674,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100) .....	75,000
25	Contractual services (51000) .....	1,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	129,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100) .....	14,695,000
44	Temporary service (50200) .....	32,000
45	Holiday/overtime compensation (50300) .....	208,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	840,000
2	Travel (54000) .....	170,000
3	Contractual services (51000) .....	6,172,000
4	Equipment (56000) .....	30,000
5		-----
6	Program account subtotal .....	22,147,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20	Supplies and materials (57000) .....	1,230,000
21	Contractual services (51000) .....	2,010,000
22		-----
23	Program account subtotal .....	3,240,000
24		-----
25	Internal Service Funds	
26	Agencies Internal Service Fund	
27	Statewide Training Account - 55068	
28	For services and expenses related to the	
29	state operations program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (81003).	
37	Personal service--regular (50100) .....	93,000
38	Fringe benefits (60000) .....	62,000
39	Indirect costs (58800) .....	3,000
40		-----
41	Program account subtotal .....	158,000
42		-----



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,853,000	0
4	Special Revenue Funds - Other .....	10,283,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	50,786,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,286,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50	Personal service--regular (50100) .....	30,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000) .....	602,000
17		-----
18	Total amount available .....	876,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100) .....	900,000
30	Contractual services (51000) .....	100,000
31		-----
32	Total amount available .....	1,000,000
33		-----
34	Program account subtotal .....	37,353,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .....	3,155,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	54,000
Contractual services (51000) .....	2,857,000
Equipment (56000) .....	50,000
Fringe benefits (60000) .....	1,410,000
Indirect costs (58800) .....	114,000

Program account subtotal .....	7,650,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (13603).

3	Personal service--regular (50100) .....	1,584,000
4	Holiday/overtime compensation (50300) .....	20,000
5	Supplies and materials (57000) .....	47,000
6	Contractual services (51000) .....	160,000
7	Fringe benefits (60000) .....	587,000
8	Indirect costs (58800) .....	85,000
9		-----
10	Program account subtotal .....	2,483,000
11		-----
12	Special Revenue Funds - Other	
13	Not-For-Profit Short-Term Revolving Loan Fund	
14	Not-For-Profit Loan Account - 20651	
15	For the purpose of making loans from the	
16	not-for-profit short-term revolving loan	
17	fund to eligible not-for-profit organiza-	
18	tions (13603).	
19	Contractual services (51000) .....	150,000
20		-----
21	Program account subtotal .....	150,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Federal Single Audit Account - 55053	
26	For services and expenses associated with	
27	the conduct of the annual independent	
28	audit of federal programs as required by	
29	the federal single audit act of 1984	
30	(13603).	
31	Contractual services (51000) .....	1,650,000
32		-----
33	Program account subtotal .....	1,650,000
34		-----
35	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to cash	
40	management activities of the state and the	
41	federal cash management improvement act of	
42	1990, including required payment of inter-	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1 est to the federal government and includ-  
2 ing liabilities incurred in prior years.  
3 Funds herein appropriated may be suballo-  
4 cated, subject to the approval of the  
5 director of the budget, to any state  
6 department, agency or public benefit  
7 corporation (13608).

8 Contractual services (51000) ..... 1,500,000  
9 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds .....	3,420,825,400	91,825,000
4		-----	-----
5	All Funds .....	3,420,825,400	91,825,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES .....	1,568,308,400
9		-----
10	Enterprise Funds	
11	CUNY Senior College Operating Fund	
12	CUNY Senior College Operating Account - 60851	

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all city university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college .....	161,178,300
40	For services and expenses for city college,	
41	including Sophie B. Davis biomedical	
42	program, school of medicine and worker	
43	education .....	185,289,600
44	For additional services and expensis for the	
45	school of medicine and worker education .....	6,000,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college .....	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college .....	318,200
7	For services and expenses for Medgar Evers	
8	college .....	61,061,700
9	For services and expenses for New York city	
10	college of technology .....	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	166,937,500
14	For services and expenses for the college of	
15	Staten Island .....	110,790,300
16	For services and expenses for York college ....	62,706,900
17	For services and expenses for the graduate	
18	school and university center .....	128,218,500
19	For services and expenses for the school of	
20	professional studies .....	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies .....	3,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies .....	3,250,000
25	For services and expenses for the graduate	
26	school of journalism .....	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights .....	350,000
31	For services and expenses of the CUNY gradu-	
32	ate school of public health and policy .....	5,004,800
33		-----
34	Program account subtotal .....	1,568,308,400
35		-----
36	INITIATIVES AND MANAGEMENT .....	363,667,200
37		-----
38	Enterprise Funds	
39	CUNY Senior College Operating Fund	
40	CUNY Senior College Operating Account - 60851	
41	For services and expenses of central admin-	
42	istration and shared service centers,	
43	provided however, \$12,000,000 of this	
44	appropriation shall be made available for	
45	services and expenses of senior colleges	
46	to be distributed according to a plan	
47	approved by the city university board of	
48	trustees, a portion of which may be used	
49	to support new classroom faculty.	



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 Provided further, \$4,000,000 of the appro-  
 2 priation shall be made available for  
 3 services and expenses of expanding open  
 4 educational resources at the city univer-  
 5 sity of New York senior and community  
 6 colleges targeting high-enrollment courses  
 7 including general education courses with  
 8 the highest cost-savings potential for  
 9 students (15484) ..... 52,300,300  
 10 For services and expenses for information  
 11 services and library/technology systems  
 12 (15485) ..... 12,166,900  
 13 For services and expenses related to the  
 14 expansion of nursing programs. A portion  
 15 of the funds herein appropriated may be  
 16 transferred to the general fund-local  
 17 assistance account of the city university  
 18 of New York to accomplish the purposes of  
 19 this appropriation, in accordance with a  
 20 plan approved by the director of the budg-  
 21 et (15532) ..... 2,000,000  
 22 For services and expenses of senior colleges  
 23 to be distributed in accordance with  
 24 general fund operating support pursuant to  
 25 paragraph (f) of subdivision 7 of section  
 26 6206 of the education law (15435) ..... 48,200,000  
 27 For services and expenses of new full-time  
 28 faculty at senior colleges and community  
 29 colleges (15436) ..... 53,000,000  
 30 For additional operating assistance at  
 31 senior colleges; provided that such funds  
 32 shall be allocated pursuant to a plan  
 33 approved by the director of the budget  
 34 (15448) ..... 129,000,000  
 35 For additional operating assistance at enior  
 36 and community colleges; provided that such  
 37 funds shall be allocated pursuant to a  
 38 plan approved by the director of the budg-  
 39 et ..... 67,000,000  
 40 -----  
 41 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
 42 PROGRAMS ..... 38,181,500  
 43 -----  
 44 Enterprise Funds  
 45 CUNY Senior College Operating Fund  
 46 CUNY Senior College Operating Account - 60851  
 47 For services and expenses to expand opportu-  
 48 nities in institutions of higher learning  
 49 for the educationally and economically

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	disadvantaged in accordance with section	
2	6452 of the education law, for SEEK	
3	programs on senior college campuses,	
4	including \$1,000,000 which shall be	
5	utilized to increase employment opportu-	
6	nities for SEEK students and meet the	
7	matching requirements of the federal	
8	college work study program for SEEK	
9	students (15421) .....	37,053,500
10	For additional services and expenses for the	
11	Search for Education, Elevation and Know-	
12	ledge (SEEK) .....	1,128,000
13		-----
14	UNIVERSITY OPERATIONS .....	1,172,735,300
15		-----
16	Enterprise Funds	
17	CUNY Senior College Operating Fund	
18	CUNY Senior College Operating Account - 60851	
19	For services and expenses of building	
20	rentals (15487) .....	52,842,400
21	For services and expenses for utilities	
22	costs (15488) .....	78,627,900
23	For expenses of fringe benefits including	
24	social security payments (15489) .....	1,041,265,000
25		-----
26	UNIVERSITY PROGRAMS .....	52,933,000
27		-----
28	Enterprise Funds	
29	CUNY Senior College Operating Fund	
30	CUNY Senior College Operating Account - 60851	
31	For services and expenses, not to exceed 65	
32	percent of total services and expenses,	
33	related to the operation of child care	
34	centers at the senior colleges for the	
35	benefit of city university senior college	
36	students, to be available for expenditure	
37	upon submission to the director of the	
38	budget of satisfactory evidence of the	
39	required matching funds (15491) .....	1,430,000
40	For services and expenses of providing	
41	student services, including advising and	
42	counseling, athletics, career services,	
43	health services, international student	
44	services, veterans' support, and student	
45	activities and leadership development	
46	(15492) .....	1,700,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For the payment of city university supple-	
2	mental tuition assistance to certain cate-	
3	gories of full-time students of senior	
4	colleges of the city university who are	
5	residents of the state of New York (15533) ...	1,060,000
6	For services and expenses of matching	
7	student financial aid (15534) .....	1,444,000
8	For services and expenses of existing	
9	language immersion programs (15493) .....	1,070,000
10	For services and expenses of PSC awards	
11	(15535) .....	3,309,000
12	For payment of tuition reimbursement (15494) ...	9,000,000
13	For services and expenses of CUNY LEADS	
14	(15540) .....	1,815,000
15	For services and expenses of the CUNY pipe-	
16	line program at the graduate center	
17	(15405) .....	250,000
18	For services and expenses of increasing	
19	mental health services (15428) .....	1,000,000
20	For additional services and expenses of	
21	increasing mental health services .....	1,000,000
22	For services and expenses of Medgar Evers	
23	programmatic initiatives (15429) .....	20,000
24	For services and expenses of Lehman College	
25	ACE Learning Center (15430) .....	835,000
26	For services and expenses of the Rangel	
27	Infrastructure Workforce Training Initi-	
28	ative to serve as a state match to the	
29	extent that federal funding is secured for	
30	this purpose (15438) .....	1,500,000
31	For services and expenses of the First	
32	Impressions Youth Legal Collaborative	
33	Initiative pursuant to a plan developed in	
34	consultation with the office of court	
35	administration and approved by the direc-	
36	tor of the budget (15439) .....	1,000,000
37	For services and expenses of the Black Male	
38	Initiative .....	500,000
39	For services and expenses related to Medgar	
40	Evers environmental and energy job train-	
41	ing and development .....	1,000,000
42	For services and expenses of science of	
43	reading microcredential programs .....	1,000,000
44	For services and expenses of existing New	
45	York city funded programs (15412) .....	21,000,000
46	For services and expenses of the CUNY Gradu-	
47	ate Midwifery Program .....	1,000,000
48	For services and expenses for the Asian	
49	American/Asian Research Institute .....	2,000,000
50		-----
51	Total gross senior college operating budget	3,195,825,400
52		=====

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 Less: senior college tuition and fee revenue  
 2 offset ..... 1,219,219,000  
 3 Less: central administration and university  
 4 wide programs offset ..... 32,275,000  
 5 Less: existing New York city funded programs .. 21,000,000  
 6 -----  
 7 Total net operating expense, notwithstanding  
 8 any law, rule, or regulation to the  
 9 contrary, if certain city university of  
 10 New York property is sold during academic  
 11 year 2024-25, up to \$60,000,000 of such  
 12 property sale proceeds, if available, may  
 13 be used to support senior college expenses  
 14 already accrued or to accrue during the  
 15 2024-25 academic year, provided further  
 16 that such sale proceeds used to support  
 17 senior college expenses shall reduce the  
 18 state's net operating expense liability  
 19 pursuant to paragraphs 3 and 4 of subdivi-  
 20 sion A of section 6221 of the education  
 21 law in an equal amount during the 2024-25  
 22 academic year ..... 1,923,331,400  
 23 -----  
 24 Enterprise Funds  
 25 CUNY Senior College Operating Fund  
 26 CUNY Senior College Operating Account - 60851  
 27 Notwithstanding paragraphs 3 and 4 of subdi-  
 28 vision A of section 6221 of the education  
 29 law, the amount appropriated herein shall  
 30 be made available for services and  
 31 expenses of senior college operations  
 32 during the 2023-24 academic year, provided  
 33 further that such appropriation shall in  
 34 no way increase the net operating expense  
 35 liability of the state ..... 38,000,000  
 36 -----  
 37 Enterprise Funds  
 38 CUNY Senior College Program Fund  
 39 CUNY Senior College Program Account - 23250  
 40 For services and expenses of activities  
 41 supported in whole or in part by tuition,  
 42 related academic fees, user fees, and  
 43 other charges, including dormitory oper-  
 44 ations at any campus, including liabil-  
 45 ities incurred prior to July 1, 2024  
 46 (15417) ..... 187,000,000  
 47 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 INITIATIVES AND MANAGEMENT

## 2 Enterprise Funds

## 3 CUNY Senior College Operating Fund

## 4 CUNY Senior College Operating Account - 60851

## 5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior  
7 colleges and community colleges, including but not limited to  
8 investments to support innovation, help meet the workforce needs of  
9 the future, enhance student support services, improve academic  
10 programs, increase enrollment, and modernize campus operations;  
11 provided that such funds shall be allocated pursuant to a plan  
12 approved by the director of the budget (15469) .....  
13 50,000,000 ..... (re. \$50,000,000)

## 14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-  
16 ty colleges, including but not limited to investments to improve  
17 academic programs, increase enrollment, enhance student support  
18 services and modernize campus operations; provided that such funds  
19 shall be allocated pursuant to a plan approved by the director of  
20 the budget (15419) ... 40,000,000 ..... (re. \$36,667,000)

## 21 UNIVERSITY PROGRAMS

## 22 Enterprise Funds

## 23 CUNY Senior College Operating Fund

## 24 CUNY Senior College Operating Account - 60851

## 25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses of the First Impressions Youth Legal Colla-  
27 borative Initiative pursuant to a plan developed in consultation  
28 with the office of court administration and approved by the director  
29 of the budget (15439) ... 1,000,000 ..... (re. \$980,000)

## 30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of the First Impressions Youth Legal Colla-  
32 borative Initiative pursuant to a plan developed in consultation  
33 with the office of court administration and approved by the director  
34 of the budget ... 1,000,000 ..... (re. \$943,000)

35 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
36 section 1, of the laws of 2023:

37 For services and expenses related to the establishment of child care  
38 centers at additional campuses and/or the expansion of existing  
39 on-campus child care centers to serve additional children (15437)  
40 ... 3,600,000 ..... (re. \$3,235,000)

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	54,208,000	0
4	Special Revenue Funds - Other .....	1,191,000	0
5	Internal Service Funds .....	42,412,000	0
6		-----	-----
7	All Funds .....	97,811,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 11,911,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to any appropriation of the  
 20 department of civil service, with the  
 21 approval of the director of budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2024-25 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (16604).

32	Personal service--regular (50100) .....	8,434,000
33	Holiday/overtime compensation (50300) .....	29,000
34	Supplies and materials (57000) .....	1,000
35		-----
36	Program account subtotal .....	8,464,000
37		-----

38 Internal Service Funds  
 39 Health Insurance Revolving Account  
 40 Civil Service Employee Benefits Division Administration  
 41 Account - 55301

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 administration and information management  
3 program.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to any appropriation of the  
7 department of civil service, with the  
8 approval of the director of budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2024-25 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (16604).

19	Personal service--regular (50100) .....	1,936,000
20	Holiday/overtime compensation (50300) .....	6,000
21	Supplies and materials (57000) .....	25,000
22	Travel (54000) .....	3,000
23	Contractual services (51000) .....	7,000
24	Equipment (56000) .....	324,000
25	Fringe benefits (60000) .....	1,080,000
26	Indirect costs (58800) .....	66,000
27		-----
28	Program account subtotal .....	3,447,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 840,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to any appropriation of the  
37 department of civil service, with the  
38 approval of the director of budget.

39 For services and expenses related to the  
40 commission operations and municipal  
41 assistance program (16605).

42	Personal service--regular (50100) .....	833,000
43	Holiday/overtime compensation (50300) .....	7,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 4,562,000  
46 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 General Fund  
 2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 transferred to any appropriation of the  
 6 department of civil service, with the  
 7 approval of the director of budget.  
 8 For services and expenses related to the  
 9 office of diversity and inclusion manage-  
 10 ment, established pursuant to executive  
 11 order 187 (16612).

12	Personal service--regular (50100) .....	3,799,000
13	Supplies and materials (57000) .....	95,000
14	Travel (54000) .....	360,000
15	Equipment (56000) .....	308,000
16		-----
17	PERSONNEL BENEFIT SERVICES PROGRAM .....	27,883,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to any appropriation of the  
 24 department of civil service, with the  
 25 approval of the director of budget.  
 26 For services and expenses related to the  
 27 personnel benefit services program  
 28 (16606).

29	Personal service--regular (50100) .....	1,632,000
30	Temporary service (50200) .....	123,000
31	Holiday/overtime compensation (50300) .....	15,000
32		-----
33	Program account subtotal .....	1,770,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Grants Account - 20100

38 For payments to the civil service department  
 39 from private foundations, corporations and  
 40 individuals (16606).

41	Supplies and materials (57000) .....	150,000
42	Contractual services (51000) .....	150,000
43		-----



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 Program account subtotal ..... 300,000  
 2 -----  
 3 Internal Service Funds  
 4 Health Insurance Revolving Account  
 5 Health Insurance Internal Services Account - 55300  
 6 For services and expenses related to the  
 7 personnel benefit services program.  
 8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to any appropriation of the  
 11 department of civil service, with the  
 12 approval of the director of budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (16606).  
 23 Personal service--regular (50100) ..... 9,231,000  
 24 Temporary service (50200) ..... 45,000  
 25 Holiday/overtime compensation (50300) ..... 148,000  
 26 Supplies and materials (57000) ..... 373,000  
 27 Travel (54000) ..... 145,000  
 28 Contractual services (51000) ..... 8,161,000  
 29 Equipment (56000) ..... 164,000  
 30 Fringe benefits (60000) ..... 5,393,000  
 31 Indirect costs (58800) ..... 337,000  
 32 -----  
 33 Total amount available ..... 23,997,000  
 34 -----  
 35 For suballocation to the department of audit  
 36 and control for services and expenses for  
 37 auditors in order to achieve savings in  
 38 the health insurance program (16607).  
 39 Personal service--regular (50100) ..... 1,079,000  
 40 Temporary service (50200) ..... 2,000  
 41 Holiday/overtime compensation (50300) ..... 3,000  
 42 Travel (54000) ..... 2,000  
 43 Contractual services (51000) ..... 1,000  
 44 Fringe benefits (60000) ..... 693,000  
 45 Indirect costs (58800) ..... 36,000  
 46 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 Total amount available ..... 1,816,000  
2 -----  
3 Program account subtotal ..... 25,813,000  
4 -----

5 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 47,839,000  
6 -----

7 General Fund  
8 State Purposes Account - 10050

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 transferred to any appropriation of the  
12 department of civil service, with the  
13 approval of the director of budget.

14 Notwithstanding any provision of law, rule  
15 or regulation to the contrary, of the  
16 amounts appropriated herein, \$500,000  
17 shall be made available for services and  
18 expenses related to implementing efficien-  
19 cies in the recruitment, testing and  
20 retention of employees in up to five  
21 selected agencies; provided however, (i)  
22 such services shall include, but not be  
23 limited to: development of computer based  
24 tests, skills development, knowledge  
25 transfer, succession planning activities;  
26 and (ii) such funds shall be available  
27 pursuant to a spending plan, subject to  
28 approval by the director of the budget,  
29 which shall include but not be limited to:  
30 program activities, deliverables and asso-  
31 ciated completion dates (16609).

32 Personal service--regular (50100) ..... 21,862,000  
33 Temporary service (50200) ..... 723,000  
34 Holiday/overtime compensation (50300) ..... 37,000  
35 Supplies and materials (57000) ..... 4,238,000  
36 Contractual services (51000) ..... 6,936,000  
37 -----  
38 Program account subtotal ..... 33,796,000  
39 -----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Examination and Miscellaneous Revenue Account - 22065

43 Notwithstanding any other provision of law,  
44 the money hereby appropriated may be  
45 transferred to any appropriation of the

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 department of civil service, with the  
 2 approval of the director of budget.  
 3 For services and expenses related to New  
 4 York state personnel management services  
 5 provided by the department (16609).

6	Personal service--regular (50100) .....	552,000
7	Temporary service (50200) .....	10,000
8	Fringe benefits (60000) .....	313,000
9	Indirect costs (58800) .....	16,000
10		-----
11	Program account subtotal .....	891,000
12		-----
13	Internal Service Funds	
14	Agencies Internal Service Fund	
15	Department of Civil Service Administration Account -	
16	55055	
17	For services and expenses related to section	
18	11 of the civil service law.	
19	Notwithstanding any other provision of law,	
20	the money hereby appropriated may be	
21	transferred to any appropriation of the	
22	department of civil service, with the	
23	approval of the director of budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2024-25 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (16609).	
34	Personal service--regular (50100) .....	4,265,000
35	Holiday/overtime compensation (50300) .....	504,000
36	Supplies and materials (57000) .....	715,000
37	Travel (54000) .....	259,000
38	Contractual services (51000) .....	3,542,000
39	Equipment (56000) .....	379,000
40	Fringe benefits (60000) .....	3,315,000
41	Indirect costs (58800) .....	173,000
42		-----
43	Program account subtotal .....	13,152,000
44		-----
45	TEST EVALUATION AND VALIDATION PROGRAM .....	4,776,000
46		-----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to any appropriation of the  
6 department of civil service, with the  
7 approval of the director of budget.

8 For services and expenses related to the  
9 test evaluation and validation unit. Of  
10 the funds appropriated herein, \$2,500,000  
11 shall support the cost to waive state  
12 civil service application fees for all  
13 examinations held after July 1, 2023  
14 (16614).

15 Personal service--regular (50100) ..... 4,022,000  
16 Supplies and materials (57000) ..... 53,000  
17 Contractual services (51000) ..... 701,000  
18 -----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,101,000	0
4		-----	-----
5	All Funds .....	4,101,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	4,101,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17201).

25	Personal service--regular (50100) .....	3,334,000
26	Temporary service (50200) .....	279,000
27	Holiday/overtime compensation (50300) .....	21,000
28	Supplies and materials (57000) .....	23,000
29	Travel (54000) .....	190,000
30	Contractual services (51000) .....	242,000
31	Equipment (56000) .....	12,000
32		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,765,833,000	25,193,000
4	Special Revenue Funds - Federal ....	40,500,000	206,365,000
5	Special Revenue Funds - Other .....	43,879,000	0
6	Enterprise Funds .....	60,469,000	0
7	Internal Service Funds .....	76,821,000	0
8		-----	-----
9	All Funds .....	2,987,502,000	231,558,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,783,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	12,662,000
29	Holiday/overtime compensation (50300) .....	111,000
30	Supplies and materials (57000) .....	338,000
31	Travel (54000) .....	214,000
32	Contractual services (51000) .....	1,018,000
33	Equipment (56000) .....	113,000
34		-----
35	Program account subtotal .....	14,456,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	7,280,000
2	Indirect costs (58800) .....	347,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000) .....	200,000
12	Equipment (56000) .....	900,000
13		-----
14	Program account subtotal .....	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100) .....	426,000
23	Supplies and materials (57000) .....	1,021,000
24	Travel (54000) .....	5,000
25	Contractual services (51000) .....	1,007,000
26	Equipment (56000) .....	50,000
27	Fringe benefits (60000) .....	207,000
28	Indirect costs (58800) .....	11,000
29		-----
30	Program account subtotal .....	2,727,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM .....	155,022,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 corrections and community supervision  
 2 general fund - state purposes account with  
 3 the approval of the director of the budg-  
 4 et.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17569).

15	Personal service--regular (50100) .....	116,469,000
16	Holiday/overtime compensation (50300) .....	8,418,000
17	Supplies and materials (57000) .....	1,600,000
18	Travel (54000) .....	2,258,000
19	Contractual services (51000) .....	21,497,000
20	Equipment (56000) .....	3,755,000
21		-----
22	Program account subtotal .....	153,997,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000) .....	50,000
32	Contractual services (51000) .....	300,000
33	Equipment (56000) .....	75,000
34		-----
35	Program account subtotal .....	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Offender Programming Account - 22208	
40	For services and expenses of offender	
41	programs awarded through grant applica-	
42	tions funded by private entities (17569).	
43	Contractual services (51000) .....	600,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM .....	77,563,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100) .....	195,000
12	Holiday/overtime compensation (50300) .....	5,000
13	Supplies and materials (57000) .....	200,000
14	Travel (54000) .....	2,000
15	Contractual services (51000) .....	160,000
16	Equipment (56000) .....	60,000
17	Fringe benefits (60000) .....	113,000
18	Indirect costs (58800) .....	7,000
19		-----
20	Program account subtotal .....	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100) .....	26,522,000
38	Temporary service (50200) .....	19,000
39	Holiday/overtime compensation (50300) .....	748,000
40	Supplies and materials (57000) .....	29,082,000
41	Travel (54000) .....	300,000
42	Contractual services (51000) .....	7,300,000
43	Equipment (56000) .....	2,050,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	10,200,000
2	Indirect costs (58800) .....	600,000
3		-----
4	Program account subtotal .....	76,821,000
5		-----
6	HEALTH SERVICES PROGRAM .....	410,225,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	health services program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange or transfer with	
17	any other general fund appropriation with-	
18	in the department of corrections and	
19	community supervision with the approval of	
20	the director of the budget. A portion of	
21	these funds may be transferred or suballo-	
22	cated to the department of health or other	
23	state agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2024-25 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (17503).	
34	Personal service--regular (50100) .....	137,898,000
35	Temporary service (50200) .....	7,949,000
36	Holiday/overtime compensation (50300) .....	11,719,000
37	Supplies and materials (57000) .....	116,997,000
38	Travel (54000) .....	261,000
39	Contractual services (51000) .....	119,757,000
40	Equipment (56000) .....	4,644,000
41		-----
42	Total amount available .....	399,225,000
43		-----
44	For services and expenses or reimbursement	
45	of expenses of Medication Assisted Treat-	
46	ment (M.A.T) programs providing treatment	
47	and services to people under the custody	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 of the department of corrections and  
 2 community supervision (17515).  
  
 3 Contractual services (51000) ..... 11,000,000  
 4 -----  
  
 5 PAROLE BOARD PROGRAM ..... 8,291,000  
 6 -----  
  
 7 General Fund  
 8 State Purposes Account - 10050  
  
 9 For services and expenses related to the  
 10 parole board program.  
 11 Notwithstanding section 51 of the state  
 12 finance law or any other provision of law  
 13 to the contrary, the amounts herein appro-  
 14 priated shall not be decreased by inter-  
 15 change with any other appropriation  
 16 (17574).  
  
 17 Personal service--regular (50100) ..... 7,690,000  
 18 Holiday/overtime compensation (50300) ..... 68,000  
 19 Supplies and materials (57000) ..... 43,000  
 20 Travel (54000) ..... 390,000  
 21 Contractual services (51000) ..... 87,000  
 22 Equipment (56000) ..... 3,000  
 23 Fringe benefits (60000) ..... 10,000  
 24 -----  
  
 25 PROGRAM SERVICES PROGRAM ..... 280,968,000  
 26 -----  
  
 27 General Fund  
 28 State Purposes Account - 10050  
  
 29 For services and expenses related to the  
 30 program services program.  
 31 Notwithstanding any inconsistent provision  
 32 of law, the money hereby appropriated may  
 33 be used for the payment of prior year  
 34 liabilities and may be increased or  
 35 decreased by interchange with any other  
 36 appropriation within the department of  
 37 corrections and community supervision  
 38 general fund - state purposes account with  
 39 the approval of the director of the budg-  
 40 et.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (17504).

7	Personal service--regular (50100) .....	182,727,000
8	Temporary service (50200) .....	4,575,000
9	Holiday/overtime compensation (50300) .....	1,392,000
10	Supplies and materials (57000) .....	6,493,000
11	Travel (54000) .....	379,000
12	Contractual services (51000) .....	22,628,000
13	Equipment (56000) .....	774,000
14		-----
15	Program account subtotal .....	218,968,000
16		-----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-  
 21 ities funded through gifts and donations  
 22 (17504).

23	Contractual services (51000) .....	4,000,000
24		-----
25	Program account subtotal .....	4,000,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Offender Programming Account - 22208

30 For services and expenses of offender  
 31 programs awarded through grant applica-  
 32 tions funded by private entities (17504).

33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----

37 Enterprise Funds  
 38 Correctional Services Commissary Account  
 39 Central Office Account - 50100

40 For services and expenses of operating self  
 41 sustaining facility commissaries (17504).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	55,000,000
2	Contractual services (51000) .....	2,000,000
3		-----
4	Program account subtotal .....	57,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .....	1,638,254,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of incarcerated individuals	
12	program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (17502).	
33	Personal service--regular (50100) .....	1,323,563,000
34	Temporary service (50200) .....	14,450,000
35	Holiday/overtime compensation (50300) .....	234,836,000
36	Supplies and materials (57000) .....	9,918,000
37	Travel (54000) .....	2,324,000
38	Contractual services (51000) .....	5,247,000
39	Equipment (56000) .....	1,739,000
40		-----
41	Total amount available .....	1,592,077,000
42		-----
43	For services and expenses incurred by	
44	providing therapeutic and rehabilitative	
45	programs related to the Humane Alterna-	
46	tives to Long Term (H.A.L.T) Solitary	
47	Confinement Act.	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange,  
 4 transfer or suballocation between these  
 5 appropriated amounts and appropriations of  
 6 any department or agency for expenditures  
 7 incurred in the operation of this program  
 8 with the approval of the director of the  
 9 budget. Provided however, notwithstanding  
 10 any provision of law to the contrary, the  
 11 money hereby appropriated may only be  
 12 allocated, disbursed, increased, decreased  
 13 by interchange transfer or suballocation  
 14 pursuant to a plan, including a detailed  
 15 report of the category and amount of  
 16 expenses incurred in prior state fiscal  
 17 years associated with the implementation  
 18 of the H.A.L.T Act and the projected cost  
 19 of expenses by category, amount listed by  
 20 correctional facility. Provided further  
 21 that such plan shall be approved by the  
 22 temporary president of the Senate (17516).

23	Personal service - regular (50100) .....	38,794,000
24	Temporary service (50200) .....	427,000
25	Holiday/overtime compensation (50300) .....	6,592,000
26	Equipment (56000) .....	364,000
27		-----
28	Total amount available .....	46,177,000
29		-----

30	SUPPORT SERVICES PROGRAM .....	333,396,000
31		-----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any inconsistent provision  
 35 of law, the money hereby appropriated may  
 36 be available for services and expenses  
 37 including lease payments to the dormitory  
 38 authority, as successor to the facilities  
 39 development corporation pursuant to chap-  
 40 ter 83 of the laws of 1995, pursuant to an  
 41 agreement entered into between the facili-  
 42 ties development corporation and the  
 43 department of corrections and community  
 44 supervision for the rental of correctional  
 45 facilities and may be used for the payment  
 46 of prior year liabilities and may be  
 47 increased or decreased by interchange with  
 48 any other appropriation within the depart-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 ment of corrections and community super-  
 2 vision general fund - state purposes  
 3 account with the approval of the director  
 4 of the budget.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17501).

15	Personal service--regular (50100) .....	83,697,000
16	Holiday/overtime compensation (50300) .....	6,448,000
17	Supplies and materials (57000) .....	167,961,000
18	Travel (54000) .....	1,956,000
19	Contractual services (51000) .....	50,065,000
20	Equipment (56000) .....	11,421,000
21	Fringe benefits (60000) .....	94,000
22		-----
23	Program account subtotal .....	321,642,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Food Production Center Account - 22136

28 For services and expenses related to the  
 29 food production center (17565).

30	Personal service--regular (50100) .....	238,000
31	Supplies and materials (57000) .....	2,121,000
32	Travel (54000) .....	590,000
33	Contractual services (51000) .....	305,000
34	Equipment (56000) .....	374,000
35	Fringe benefits (60000) .....	120,000
36	Indirect costs (58800) .....	6,000
37		-----
38	Program account subtotal .....	3,754,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Cell Phone Towers Account - 22026

43 For services and expenses related to the  
 44 operation of correctional facilities.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	2,000,000
2	Equipment (56000) .....	6,000,000
3		-----
4	Program account subtotal .....	8,000,000
5		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2023:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2022:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2021:  
16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens  
18 (17559).  
19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2020:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens  
23 (17559).  
24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2019:  
26 For services and expenses incurred by the department of corrections  
27 and community supervision for the incarceration of illegal aliens  
28 (17559).  
29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2023:  
34 For services and expenses related to substance abuse treatment in  
35 state prisons (17560).  
36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses related to substance abuse treatment in  
39 state prisons (17560).  
40 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to substance abuse treatment in  
 2 state prisons (17560).  
 3 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to substance abuse treatment in  
 6 state prisons (17560).  
 7 Personal service (50000) ... 1,500,000 ..... (re. \$1,085,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses related to substance abuse treatment in  
 10 state prisons (17560).  
 11 Personal service (50000) ... 1,500,000 ..... (re. \$676,000)

12 By chapter 50, section 1, of the laws of 2018:  
 13 For services and expenses related to substance abuse treatment in  
 14 state prisons (17560).  
 15 Personal service (50000) ... 1,500,000 ..... (re. \$435,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Unanticipated Federal Grants Account - 25371

19 By chapter 50, section 1, of the laws of 2023:  
 20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of various purposes and programs (17561).  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2022:  
 24 Funds herein appropriated may be used to disburse unanticipated feder-  
 25 al grants in support of various purposes and programs (17561).  
 26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,997,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 Funds herein appropriated may be used to disburse unanticipated feder-  
 29 al grants in support of various purposes and programs (17561).  
 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,779,000)

31 By chapter 50, section 1, of the laws of 2020:  
 32 Funds herein appropriated may be used to disburse unanticipated feder-  
 33 al grants in support of various purposes and programs (17561).  
 34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2019:  
 36 Funds herein appropriated may be used to disburse unanticipated feder-  
 37 al grants in support of various purposes and programs (17561).  
 38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,744,000)

39 By chapter 50, section 1, of the laws of 2018:  
 40 Funds herein appropriated may be used to disburse unanticipated feder-  
 41 al grants in support of various purposes and programs (17561).  
 42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2017:  
2 Funds herein appropriated may be used to disburse unanticipated feder-  
3 al grants in support of various purposes and programs (17561).  
4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,358,000)

5 HEALTH SERVICES PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses or reimbursement of expenses of Medication  
10 Assisted Treatment (M.A.T) programs providing treatment and services  
11 to people under the custody of the department of corrections and  
12 community supervision (17515).  
13 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

14 By chapter 50, section 1, of the laws of 2022:  
15 For services and expenses or reimbursement of expenses of Medication  
16 Assisted Treatment (M.A.T) programs providing treatment and services  
17 to people under the custody of the department of corrections and  
18 community supervision (17515).  
19 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
21 For Services and expenses related to the purchase of a sonogram  
22 machine for Bedford Hills Correctional Facility (17503) .....  
23 30,000 ..... (re. \$30,000)

24 PROGRAM SERVICES PROGRAM

25 General Fund  
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2021:  
28 For services and expenses or reimbursement of expenses of Medication  
29 Assisted Treatment (M.A.T) programs providing treatment and services  
30 to people under the custody of the Department of Corrections and  
31 Community Supervision (17515) ... 11,000,000 ..... (re. \$3,163,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	46,752,000	0
4	Special Revenue Funds - Federal ....	21,796,000	114,188,000
5	Special Revenue Funds - Other .....	24,857,000	0
6		-----	-----
7	All Funds .....	93,405,000	114,188,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 12,581,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2024 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2024-25 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37	Personal service--regular (50100) .....	9,369,000
38	Holiday/overtime compensation (50300) .....	4,000
39	Supplies and materials (57000) .....	500,000
40	Travel (54000) .....	77,000
41	Contractual services (51000) .....	2,000,000
42	Equipment (56000) .....	631,000
43		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 80,824,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.  
 8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2024 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (20235).  
 29 Personal service--regular (50100) ..... 25,695,000  
 30 Temporary service (50200) ..... 15,000  
 31 Holiday/overtime compensation (50300) ..... 69,000  
 32 Supplies and materials (57000) ..... 740,000  
 33 Travel (54000) ..... 500,000  
 34 Contractual services (51000) ..... 6,848,000  
 35 Equipment (56000) ..... 304,000  
 36 -----  
 37 Program account subtotal ..... 34,171,000  
 38 -----  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Identification and Technology Account - 25475  
 42 For services and expenses related to crime  
 43 identification technologies, pursuant to  
 44 an expenditure plan developed by the  
 45 commissioner of the division of criminal  
 46 justice services. A portion of these funds  
 47 may be transferred to aid to localities

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 and may be suballocated to other state  
2 agencies (20204).

3 Personal service (50000) ..... 2,029,000  
4 Nonpersonal service (57050) ..... 6,000,000  
5 Fringe benefits (60090) ..... 4,000  
6 -----  
7 Program account subtotal ..... 8,033,000  
8 -----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21 Personal service (50000) ..... 1,015,000  
22 Nonpersonal service (57050) ..... 5,000,000  
23 Fringe benefits (60090) ..... 1,067,000  
24 -----  
25 Program account subtotal ..... 7,082,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36 Personal service (50000) ..... 3,995,000  
37 Nonpersonal service (57050) ..... 126,000  
38 -----  
39 Program account subtotal ..... 4,121,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11	Personal service (50000) .....	635,000
12	Nonpersonal service (57050) .....	325,000
13		-----
14	Program account subtotal .....	960,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27	Personal service (50000) .....	854,000
28	Nonpersonal service (57050) .....	746,000
29		-----
30	Program account subtotal .....	1,600,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38	Supplies and materials (57000) .....	100,000
39	Contractual services (51000) .....	400,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with  
3 grants, gifts and bequests to the division  
4 of criminal justice services for missing  
5 children (20235).

6 Personal service--regular (50100) ..... 301,000  
7 Supplies and materials (57000) ..... 100,000  
8 Travel (54000) ..... 50,000  
9 Contractual services (51000) ..... 510,000  
10 Equipment (56000) ..... 290,000  
11 Fringe benefits (60000) ..... 1,000  
12 Indirect costs (58800) ..... 1,000  
13 -----  
14 Program account subtotal ..... 1,253,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the  
20 crime prevention and reduction strategies  
21 program (20235).

22 Supplies and materials (57000) ..... 100,000  
23 Travel (54000) ..... 100,000  
24 Contractual services (51000) ..... 100,000  
25 -----  
26 Program account subtotal ..... 300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal  
32 justice services for the justice depart-  
33 ment federal equitable sharing agreement  
34 to be used for law enforcement purposes  
35 distributed pursuant to a plan prepared by  
36 the division of criminal justice services  
37 and approved by the division of budget. A  
38 portion of these funds may be transferred  
39 to aid to localities and may be suballo-  
40 cated to other state agencies (20235).

41 Contractual services (51000) ..... 8,000,000  
42 -----  
43 Program account subtotal ..... 8,000,000  
44 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DCJS Treasury Account - 22237  
  
 4 For moneys to the division of criminal  
 5 justice services for the treasury depart-  
 6 ment federal equitable sharing agreement  
 7 to be used for law enforcement purposes  
 8 distributed pursuant to a plan prepared by  
 9 the division of criminal justice services  
 10 and approved by the division of budget. A  
 11 portion of these funds may be transferred  
 12 to aid to localities and may be suballo-  
 13 cated to other state agencies (20235).  
  
 14 Contractual services (51000) ..... 8,000,000  
 15 .....  
 16 Program account subtotal ..... 8,000,000  
 17 .....  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account -  
 21 21950  
  
 22 For services and expenses associated with  
 23 the development of technology solutions  
 24 that advance the detection and prevention  
 25 of crime, according to a plan developed by  
 26 the commissioner of the division of crimi-  
 27 nal justice services and approved by the  
 28 director of the budget. Amounts may be  
 29 transferred to other state agencies or may  
 30 be used to make grants to local govern-  
 31 ments in support of this purpose. A  
 32 portion of these funds may be suballocated  
 33 to other state agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (20235).  
  
 44 Personal service--regular (50100) ..... 400,000  
 45 Contractual services (51000) ..... 6,037,000  
 46 .....

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs (20235).	
10	Personal service--regular (50100) .....	222,000
11	Supplies and materials (57000) .....	2,000
12	Travel (54000) .....	33,000
13	Contractual services (51000) .....	2,000
14	Equipment (56000) .....	2,000
15	Fringe benefits (60000) .....	95,000
16	Indirect costs (58800) .....	11,000
17		-----
18	Program account subtotal .....	367,000
19		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies (20204).  
11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
13 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies (20204).  
20 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
22 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to crime identification technolo-  
25 gies, pursuant to an expenditure plan developed by the commissioner  
26 of the division of criminal justice services. A portion of these  
27 funds may be transferred to aid to localities and may be suballo-  
28 cated to other state agencies (20204).  
29 Personal service (50000) ... 2,000,000 ..... (re. \$1,968,000)  
30 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$4,190,000)  
31 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-  
34 gies, pursuant to an expenditure plan developed by the commissioner  
35 of the division of criminal justice services. A portion of these  
36 funds may be transferred to aid to localities and may be suballo-  
37 cated to other state agencies (20204).  
38 Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)  
39 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,491,000)  
40 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

41 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
42 section 1, of the laws of 2023:

43 For services and expenses related to crime identification technolo-  
44 gies, pursuant to an expenditure plan developed by the commissioner  
45 of the division of criminal justice services. A portion of these

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies (20204).  
3 Personal service (50000) ... 2,000,000 ..... (re. \$1,211,000)  
4 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$2,661,000)  
5 Fringe Benefits (60090) ... 375,000 ..... (re. \$104,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
7 section 1, of the laws of 2020:  
8 For services and expenses related to crime identification technolo-  
9 gies, pursuant to an expenditure plan developed by the commissioner  
10 of the division of criminal justice services. A portion of these  
11 funds may be transferred to aid to localities and may be suballo-  
12 cated to other state agencies (20204).  
13 Personal service (50000) ... 2,000,000 ..... (re. \$1,214,000)  
14 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,177,000)  
15 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2023:  
20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to aid  
24 to localities and may be suballocated to other state agencies  
25 (20202).  
26 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2022:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of state and local programs to prevent crime,  
32 support law enforcement, improve the administration of justice, and  
33 assist victims. A portion of these funds may be transferred to aid  
34 to localities and may be suballocated to other state agencies  
35 (20202).  
36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 Funds herein appropriated may be used to disburse unanticipated feder-  
41 al grants in support of state and local programs to prevent crime,  
42 support law enforcement, improve the administration of justice, and  
43 assist victims. A portion of these funds may be transferred to aid  
44 to localities and may be suballocated to other state agencies  
45 (20202).  
46 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
47 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,929,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 ..... (re. \$974,000)

10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,976,000)

11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-

14 al grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,824,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-

24 al grants in support of state and local programs to prevent crime,

25 support law enforcement, improve the administration of justice, and

26 assist victims. A portion of these funds may be transferred to aid

27 to localities and may be suballocated to other state agencies

28 (20202).

29 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-

34 al grants in support of state and local programs to prevent crime,

35 support law enforcement, improve the administration of justice, and

36 assist victims. A portion of these funds may be transferred to aid

37 to localities and may be suballocated to other state agencies

38 (20202).

39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2023:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal Edward Byrne memorial  
 2 justice assistance formula program. A portion of these funds may be  
 3 transferred to aid to localities and/or suballocated to other state  
 4 agencies (20209).  
 5 Personal service (50000) ... 3,939,000 ..... (re. \$3,939,000)  
 6 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the federal Edward Byrne memorial  
 9 justice assistance formula program. A portion of these funds may be  
 10 transferred to aid to localities and/or suballocated to other state  
 11 agencies (20209).  
 12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2021:  
 15 For services and expenses related to the federal Edward Byrne memorial  
 16 justice assistance formula program. A portion of these funds may be  
 17 transferred to aid to localities and/or suballocated to other state  
 18 agencies (20209).  
 19 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to the federal Edward Byrne memorial  
 23 justice assistance formula program. A portion of these funds may be  
 24 transferred to aid to localities and/or suballocated to other state  
 25 agencies (20209).  
 26 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 27 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the federal Edward Byrne memorial  
 30 justice assistance formula program. Funds appropriated herein shall  
 31 be expended pursuant to a plan developed by the commissioner of  
 32 criminal justice services and approved by the director of the budg-  
 33 et. A portion of these funds may be transferred to aid to localities  
 34 and/or suballocated to other state agencies (20209).  
 35 Personal service (50000) ... 3,900,000 ..... (re. \$2,800,000)  
 36 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2018:  
 38 For services and expenses related to the federal Edward Byrne memorial  
 39 justice assistance formula program. Funds appropriated herein shall  
 40 be expended pursuant to a plan developed by the commissioner of  
 41 criminal justice services and approved by the director of the budg-  
 42 et. A portion of these funds may be transferred to aid to localities  
 43 and/or suballocated to other state agencies (20209).  
 44 Personal service (50000) ... 3,900,000 ..... (re. \$2,923,000)  
 45 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

46 Special Revenue Funds - Federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund  
2 Edward Byrne Memorial Grant Account - 25300(M)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the federal Edward Byrne memorial  
5 justice assistance formula program. Funds appropriated herein shall  
6 be expended pursuant to a plan developed by the commissioner of  
7 criminal justice services and approved by the director of the budg-  
8 et. A portion of these funds may be transferred to aid to localities  
9 and/or suballocated to other state agencies (20209).

10 Personal service (50000) ... 3,900,000 ..... (re. \$353,000)

11 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Juvenile Justice and Delinquency Prevention Formula Account - 25436

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies (20213).

22 Personal service (50000) ... 625,000 ..... (re. \$625,000)

23 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses associated with the juvenile justice and  
26 delinquency prevention formula account in accordance with a distrib-  
27 ution plan determined by the juvenile justice advisory group and  
28 affirmed by the commissioner of the division of criminal justice  
29 services. A portion of these funds may be transferred to aid to  
30 localities and may be suballocated to other state agencies (20213).

31 Personal service (50000) ... 625,000 ..... (re. \$625,000)

32 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses associated with the juvenile justice and  
35 delinquency prevention formula account in accordance with a distrib-  
36 ution plan determined by the juvenile justice advisory group and  
37 affirmed by the commissioner of the division of criminal justice  
38 services. A portion of these funds may be transferred to aid to  
39 localities and may be suballocated to other state agencies (20213).

40 Personal service (50000) ... 625,000 ..... (re. \$625,000)

41 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses associated with the juvenile justice and  
44 delinquency prevention formula account in accordance with a distrib-  
45 ution plan determined by the juvenile justice advisory group and  
46 affirmed by the commissioner of the division of criminal justice



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 services. A portion of these funds may be transferred to aid to  
2 localities and may be suballocated to other state agencies (20213).  
3 Personal service (50000) ... 625,000 ..... (re. \$615,000)  
4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2019:  
6 For services and expenses associated with the juvenile justice and  
7 delinquency prevention formula account in accordance with a distrib-  
8 ution plan determined by the juvenile justice advisory group and  
9 affirmed by the commissioner of the division of criminal justice  
10 services. A portion of these funds may be transferred to aid to  
11 localities and may be suballocated to other state agencies (20213).  
12 Personal service (50000) ... 625,000 ..... (re. \$280,000)  
13 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses associated with the juvenile justice and  
16 delinquency prevention formula account in accordance with a distrib-  
17 ution plan determined by the juvenile justice advisory group and  
18 affirmed by the commissioner of the division of criminal justice  
19 services. A portion of these funds may be transferred to aid to  
20 localities and may be suballocated to other state agencies (20213).  
21 Personal service (50000) ... 625,000 ..... (re. \$150,000)  
22 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses associated with the juvenile justice and  
25 delinquency prevention formula account in accordance with a distrib-  
26 ution plan determined by the juvenile justice advisory group and  
27 affirmed by the commissioner of the division of criminal justice  
28 services. A portion of these funds may be transferred to aid to  
29 localities and may be suballocated to other state agencies (20213).  
30 Personal service (50000) ... 625,000 ..... (re. \$443,000)  
31 Nonpersonal service (57050) ... 325,000 ..... (re. \$256,000)

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Violence Against Women Account - 25477

35 By chapter 50, section 1, of the laws of 2023:  
36 For services and expenses related to the federal violence against  
37 women program pursuant to an expenditure plan developed by the  
38 commissioner of the division of criminal justice services. A portion  
39 of these funds may be transferred to aid to localities and may be  
40 suballocated to other state agencies (20216).  
41 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
42 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

43 By chapter 50, section 1, of the laws of 2022:  
44 For services and expenses related to the federal violence against  
45 women program pursuant to an expenditure plan developed by the  
46 commissioner of the division of criminal justice services. A portion

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of these funds may be transferred to aid to localities and may be  
2 suballocated to other state agencies (20216).  
3 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
4 Nonpersonal service (57050) ... 700,000 ..... (re. \$680,000)

5 By chapter 50, section 1, of the laws of 2021:  
6 For services and expenses related to the federal violence against  
7 women program pursuant to an expenditure plan developed by the  
8 commissioner of the division of criminal justice services. A portion  
9 of these funds may be transferred to aid to localities and may be  
10 suballocated to other state agencies (20216).  
11 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
12 Nonpersonal service (57050) ... 700,000 ..... (re. \$556,000)

13 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
14 section 1, of the laws of 2022:  
15 For services and expenses related to the federal violence against  
16 women program pursuant to an expenditure plan developed by the  
17 commissioner of the division of criminal justice services. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state agencies (20216).  
20 Personal service (50000) ... 800,000 ..... (re. \$306,000)  
21 Nonpersonal service (57050) ... 667,000 ..... (re. \$522,000)  
22 Fringe benefits (60090) ... 33,000 ..... (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
24 section 1, of the laws of 2022:  
25 For services and expenses related to the federal violence against  
26 women program pursuant to an expenditure plan developed by the  
27 commissioner of the division of criminal justice services. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state agencies (20216).  
30 Personal service (50000) ... 800,000 ..... (re. \$35,000)  
31 Nonpersonal service (57050) ... 673,000 ..... (re. \$419,000)  
32 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
34 section 1, of the laws of 2021:  
35 For services and expenses related to the federal violence against  
36 women program pursuant to an expenditure plan developed by the  
37 commissioner of the division of criminal justice services. A portion  
38 of these funds may be transferred to aid to localities and may be  
39 suballocated to other state agencies (20216).  
40 Personal service (50000) ... 800,000 ..... (re. \$41,000)  
41 Nonpersonal service (57050) ... 670,000 ..... (re. \$249,000)  
42 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

## COUNCIL ON DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	7,035,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	7,035,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to individuals with  
 16 developmental disabilities under the  
 17 provisions of the federal developmental  
 18 disabilities bill of rights act of nine-  
 19 teen hundred seventy-five (21100).

20	Personal service (50000) .....	1,300,000
21	Nonpersonal service (57050) .....	2,568,000
22	Fringe benefits (60090) .....	838,000
23	Indirect costs (58850) .....	44,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 council on developmental disabilities  
 32 related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media (21100).

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----

~~[ DEVELOPMENTAL DISABILITIES PLANNING COUNCIL ]~~ COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2        Special Revenue Funds - Federal  
 3        Federal Health and Human Services Fund  
 4        DD Planning Council Account - 25143

5    The appropriation made by chapter 50, section 1, of the laws of 2023, is  
 6        hereby amended and reappropriated to read:  
 7        For services and expenses related to the provision of services to [~~the~~  
 8        ~~developmentally disabled~~] individuals with developmental disabili-  
 9        ties under the provisions of the federal developmental disabilities  
 10       bill of rights act of nineteen hundred seventy-five (21100).  
 11       Personal service (50000) ... 1,300,000 ..... (re. \$907,000)  
 12       Nonpersonal service (57050) ... 2,568,000 ..... (re. \$2,442,000)  
 13       Fringe benefits (60090) ... 838,000 ..... (re. \$608,000)  
 14       Indirect costs (58850) ... 44,000 ..... (re. \$39,000)

15   The appropriation made by chapter 50, section 1, of the laws of 2022, is  
 16       hereby amended and reappropriated to read:  
 17       For services and expenses related to the provision of services to [~~the~~  
 18       ~~developmentally disabled~~] individuals with developmental disabili-  
 19       ties under the provisions of the federal developmental disabilities  
 20       bill of rights act of nineteen hundred seventy-five (21100).  
 21       Personal service (50000) ... 1,300,000 ..... (re. \$424,000)  
 22       Nonpersonal service (57050) ... 2,555,000 ..... (re. \$1,307,000)  
 23       Fringe benefits (60090) ... 830,000 ..... (re. \$276,000)  
 24       Indirect costs (58850) ... 65,000 ..... (re. \$16,000)

25   The appropriation made by chapter 50, section 1, of the laws of 2021, is  
 26       hereby amended and reappropriated to read:  
 27       For services and expenses related to the provision of services to [~~the~~  
 28       ~~developmentally disabled~~] individuals with developmental disabilities  
 29       under the provisions of the federal developmental disabilities bill  
 30       of rights act of nineteen hundred seventy-five (21100).  
 31       Personal service (50000) ... 971,000 ..... (re. \$74,000)  
 32       Nonpersonal service (57050) ... 3,102,000 ..... (re. \$911,000)  
 33       Fringe benefits (60090) ... 624,000 ..... (re. \$24,000)  
 34       Indirect costs (58850) ... 53,000 ..... (re. \$7,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	24,842,000	36,330,000
4	Special Revenue Funds - Federal ....	2,000,000	21,011,000
5	Special Revenue Funds - Other .....	7,589,000	4,000,000
6		-----	-----
7	All Funds .....	34,431,000	61,341,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,285,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	1,776,000
27	Holiday/overtime compensation (50300) .....	39,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	86,000
30	Contractual services (51000) .....	1,279,000
31	Equipment (56000) .....	41,000
32		-----

33 CLEAN AIR PROGRAM ..... 396,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40	Personal service--regular (50100) .....	204,000
41	Supplies and materials (57000) .....	4,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	22,631,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100) .....	12,904,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	176,000
19	Travel (54000) .....	136,000
20	Contractual services (51000) .....	2,000,000
21	Equipment (56000) .....	59,000
22		-----
23	Total amount available .....	15,281,000
24		-----
25	For services and expenses of the MWBE utili-	
26	zation monitor program. Monitors shall	
27	have oversight over entities with less	
28	than thirty percent utilization rate and	
29	over \$1,000,000 in expenditures as of the	
30	most recent MWBE annual report .....	1,200,000
31	For services and expenses of a procurement	
32	contract newsletter pursuant to article	
33	4-C of the economic development law.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (21602).	
44	Contractual services (51000) .....	150,000
45		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	16,631,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Miscellaneous Grants Account - 25340	
6	For services and expenses related to the	
7	economic development program (81018).	
8	Nonpersonal service (57050) .....	2,000,000
9		-----
10	Program account subtotal .....	2,000,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Entertainment Diversity Job Training Development Account	
15	- 22247	
16	For services and expenses related to the	
17	empire state entertainment diversity job	
18	training development fund, up to	
19	\$4,000,000 of the funds appropriated may	
20	be suballocated or transferred to any	
21	department, agency or public authority,	
22	including the New York state urban devel-	
23	opment corporation d/b/a empire state	
24	development to allocate grants for job	
25	creation and training programs that	
26	support efforts to recruit, hire, promote,	
27	retain, develop and train a diverse and	
28	inclusive workforce as production company	
29	employees in the motion picture and tele-	
30	vision industry within the state (81018).	
31	Contractual services (51000) .....	4,000,000
32		-----
33	Program account subtotal .....	4,000,000
34		-----
35	MARKETING AND ADVERTISING PROGRAM .....	8,119,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	marketing and advertising program (21401).	
41	Personal service--regular (50100) .....	2,031,000
42	Temporary service (50200) .....	7,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300) .....	52,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	15,000
4	Contractual services (51000) .....	305,000
5	Equipment (56000) .....	6,000
6		-----
7	Total amount available .....	2,426,000
8		-----

9 For services and expenses of tourism market-  
 10 ing. Notwithstanding any inconsistent  
 11 provision of law, all or a portion of this  
 12 appropriation may, subject to the approval  
 13 of the director of the budget, be trans-  
 14 ferred to the general fund, local assist-  
 15 ance account, for a local tourism  
 16 promotion matching grants program pursuant  
 17 to article 5-A of the economic development  
 18 law.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (21417).

29	Supplies and materials (57000) .....	655,000
30	Contractual services (51000) .....	1,190,000
31	Equipment (56000) .....	655,000
32		-----
33	Total amount available .....	2,500,000
34		-----
35	Program account subtotal .....	4,926,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Commerce Economic Development Assistance Account - 22042

40 For services and expenses related to the  
 41 marketing and advertising program.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2024-25 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (21401).

4 Personal service--regular (50100) ..... 89,000  
5 Supplies and materials (57000) ..... 3,000  
6 Travel (54000) ..... 3,000  
7 Contractual services (51000) ..... 3,057,000  
8 Fringe benefits (60000) ..... 38,000  
9 Indirect costs (58800) ..... 3,000  
10 -----  
11 Program account subtotal ..... 3,193,000  
12 -----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to  
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,528,000 .... (re. \$7,506,000)

9 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)

10 Supplies and materials (57000) ... 176,000 ..... (re. \$150,000)

11 Travel (54000) ... 136,000 ..... (re. \$60,000)

12 Contractual services (51000) ... 7,008,000 ..... (re. \$6,980,000)

13 Equipment (56000) 59,000 ..... (re. \$59,000)

14 For services and expenses of a procurement contract newsletter pursu-  
15 ant to article 4-C of the economic development law.16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2023-24 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (21602).

22 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the economic development program.

25 The funds appropriated hereby may be suballocated or transferred to  
26 any department, agency, or public authority (81018).

27 Personal service--regular (50100) ... 12,360,000 .... (re. \$2,600,000)

28 Contractual services (51000) ... 11,088,000 ..... (re. \$4,075,000)

29 For services and expenses of a procurement contract newsletter pursu-  
30 ant to article 4-C of the economic development law.31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, and the IT Interchange and  
33 Transfer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.

37 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses for programs and activities to promote  
40 international trade (21411).

41 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses for programs and activities to promote  
44 international trade (21411).

45 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

46 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses for programs and activities to promote  
 2 international trade (21411).  
 3 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 5 section 1, of the laws of 2020:  
 6 For services and expenses related to the economic development program  
 7 (81018).  
 8 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Miscellaneous Grants Account - 25340

12 By chapter 50, section 1, of the laws of 2023:  
 13 For services and expenses related to the economic development program  
 14 (81018).  
 15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2022:  
 17 For services and expenses related to the economic development program  
 18 (81018).  
 19 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses related to the economic development program  
 22 (81018).  
 23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses related to the economic development program  
 26 (81018).  
 27 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the economic development program  
 30 (81018).  
 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to the economic development program  
 35 (81018).  
 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses related to the economic development program  
 40 (81018).  
 41 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the economic development program  
 4 (81018).  
 5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,610,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the economic development program  
 9 (81018).  
 10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,081,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the economic development program  
 14 (81018).  
 15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 17 section 1, of the laws of 2019:  
 18 For services and expenses related to the economic development program  
 19 (81018).  
 20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 22 section 1, of the laws of 2019:  
 23 For services and expenses related to the economic development program.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated (81018).  
 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to the economic development program  
 35 (81018).  
 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Entertainment Diversity Job Training Development Account - 22247

40 By chapter 50, section 1, of the laws of 2023:  
 41 For services and expenses related to the empire state entertainment  
 42 diversity job training development fund, up to \$2,000,000 of the  
 43 funds appropriated may be suballocated or transferred to any depart-  
 44 ment, agency or public authority, including the New York state urban  
 45 development corporation d/b/a empire state development to allocate

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 grants for job creation and training programs that support efforts  
2 to recruit, hire, promote, retain, develop and train a diverse and  
3 inclusive workforce as production company employees in the motion  
4 picture and television industry within the state (81018).

5 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the empire state entertainment  
8 diversity job training development fund, up to \$2,000,000 of the  
9 funds appropriated may be suballocated or transferred to any depart-  
10 ment, agency or public authority, including the New York state urban  
11 development corporation d/b/a empire state development to allocate  
12 grants for job creation and training programs that support efforts  
13 to recruit, hire, promote, retain, develop and train a diverse and  
14 inclusive workforce as production company employees in the motion  
15 picture and television industry within the state (81018).

16 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

17 MARKETING AND ADVERTISING PROGRAM

18 General Fund

19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses of tourism marketing. Notwithstanding any  
22 inconsistent provision of law, all or a portion of this appropri-  
23 ation may, subject to the approval of the director of the budget, be  
24 transferred to the general fund, local assistance account, for a  
25 local tourism promotion matching grants program pursuant to article  
26 5-A of the economic development law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (21417).

33 Supplies and materials (57000) ... 655,000 ..... (re. \$650,000)

34 Contractual services (51000) ... 1,190,000 ..... (re. \$1,070,000)

35 Equipment (56000) ... 655,000 ..... (re. \$595,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses of tourism marketing. Notwithstanding any  
38 inconsistent provision of law, all or a portion of this appropri-  
39 ation may, subject to the approval of the director of the budget, be  
40 transferred to the general fund, local assistance account, for a  
41 local tourism promotion matching grants program pursuant to article  
42 5-A of the economic development law.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, and the IT Interchange and  
45 Transfer Authority as defined in the 2022-23 state fiscal year state  
46 operations appropriation for the budget division program of the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$710,000)

Equipment (56000) ... 655,000 ..... (re. \$420,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$875,000)

Equipment (56000) ... 655,000 ..... (re. \$558,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$1,009,000)

Equipment (56000) ... 655,000 ..... (re. \$622,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
4 Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)  
5 Equipment (56000) ... 655,000 ..... (re. \$614,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses of tourism marketing. Notwithstanding any  
8 inconsistent provision of law, all or a portion of this appropri-  
9 ation may, subject to the approval of the director of the budget, be  
10 transferred to the general fund, local assistance account, for a  
11 local tourism promotion matching grants program pursuant to article  
12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, and the IT Interchange and  
15 Transfer Authority as defined in the 2018-19 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
20 Contractual services (51000) ... 1,190,000 ..... (re. \$517,000)  
21 Equipment (56000) ... 655,000 ..... (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of tourism marketing. Notwithstanding any  
24 inconsistent provision of law, all or a portion of this appropri-  
25 ation may, subject to the approval of the director of the budget, be  
26 transferred to the general fund, local assistance account, for a  
27 local tourism promotion matching grants program pursuant to article  
28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, and the IT Interchange and  
31 Transfer Authority as defined in the 2017-18 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
36 Equipment (56000) ... 655,000 ..... (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of tourism marketing. Notwithstanding any  
39 inconsistent provision of law, all or a portion of this appropri-  
40 ation may, subject to the approval of the director of the budget, be  
41 transferred to the general fund, local assistance account, for a  
42 local tourism promotion matching grants program pursuant to article  
43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, and the IT Interchange and  
46 Transfer Authority as defined in the 2016-17 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (21417).

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses of tourism marketing. Notwithstanding any

4 inconsistent provision of law, all or a portion of this appropri-

5 ation may, subject to the approval of the director of the budget, be

6 transferred to the general fund, local assistance account, for a

7 local tourism promotion matching grants program pursuant to article

8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority and the IT Interchange and Trans-

11 fer Authority as defined in the 2014-15 state fiscal year state

12 operations appropriation for the budget division program of the

13 division of the budget, are deemed fully incorporated herein and a

14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	85,087,000	20,256,000
5	Special Revenue Funds - Federal ....	391,293,000	800,018,000
6	Special Revenue Funds - Other .....	184,031,000	17,391,000
7	Internal Service Funds .....	35,071,000	0
8		-----	-----
9	All Funds .....	695,482,000	837,665,000
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 157,402,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam (21852).

19	Personal service--regular (50100) .....	669,000
20	Temporary service (50200) .....	53,000
21	Supplies and materials (57000) .....	33,000
22	Travel (54000) .....	5,000
23	Contractual services (51000) .....	3,587,000
24	Equipment (56000) .....	21,000
25		-----
26	Program account subtotal .....	4,368,000
27		-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation (21713).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	63,436,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	32,661,287
4	Indirect costs (58850) .....	17,093,176
5		-----
6	Total amount available .....	128,140,480
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 independent living centers.  
 11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (21856).

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 in service training.  
 28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21859).

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
 43 ic programs including, but not limited to,  
 44 the workforce investment act.  
 45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation (21734).

5	Personal service (50000) .....	2,801,000
6	Nonpersonal service (57050) .....	3,253,023
7	Fringe benefits (60090) .....	1,434,524
8	Indirect costs (58850) .....	754,453
9		-----
10	Total amount available .....	8,243,000
11		-----
12	Program account subtotal .....	137,996,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000) .....	3,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	949,000
27		-----
28	Program account subtotal .....	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100) .....	4,243,000
37	Supplies and materials (57000) .....	35,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	263,000
40	Fringe benefits (60000) .....	2,834,000
41	Indirect costs (58800) .....	623,000
42		-----
43	Program account subtotal .....	8,000,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Tuition Reimbursement Fund  
 3 Tuition Reimbursement Account - 20451  
  
 4 For reimbursement of tuition payments made  
 5 by or on behalf of students at proprietary  
 6 institutions registered or licensed pursu-  
 7 ant to section 5001 of the education law,  
 8 including liabilities incurred prior to  
 9 April 1, 2024 (21852).  
  
 10 Contractual services (51000) ..... 200,000  
 11 Fringe benefits (60000) ..... 1,309,000  
 12 .....  
 13 Program account subtotal ..... 1,509,000  
 14 .....  
  
 15 Special Revenue Funds - Other  
 16 Tuition Reimbursement Fund  
 17 Vocational School Supervision Account - 20452  
  
 18 For services and expenses for the super-  
 19 vision of institutions registered pursuant  
 20 to section 5001 of the education law, and  
 21 for services and expenses of supervisory  
 22 programs and payment of associated indi-  
 23 rect costs and general state charges  
 24 (21852).  
  
 25 Personal service--regular (50100) ..... 1,895,000  
 26 Holiday/overtime compensation (50300) ..... 8,000  
 27 Supplies and materials (57000) ..... 12,000  
 28 Travel (54000) ..... 40,000  
 29 Contractual services (51000) ..... 1,165,000  
 30 Equipment (56000) ..... 12,000  
 31 Fringe benefits (60000) ..... 1,221,000  
 32 Indirect costs (58800) ..... 64,000  
 33 .....  
 34 Program account subtotal ..... 4,417,000  
 35 .....  
  
 36 Special Revenue Funds - Other  
 37 Vocational Rehabilitation Fund  
 38 Vocational Rehabilitation Account - 23051  
  
 39 For services and expenses of the special  
 40 workers' compensation program (21852).  
  
 41 Supplies and materials (57000) ..... 2,000  
 42 Travel (54000) ..... 4,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	5,000
3		-----
4	Program account subtotal .....	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM .....	78,517,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100) .....	451,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	522,000
18	Equipment (56000) .....	4,000
19		-----
20	Total amount available .....	1,000,000
21		-----
22	For services and expenses of the New York	
23	online virtual electronic library (NOVEL-	
24	ny).	
25	Contractual services (51000) .....	3,000,000
26		-----
27	For services and expenses of implementation	
28	of the unmarked burial site protection	
29	act.	
30	Contractual services (51000) .....	275,000
31	Program account subtotal .....	4,275,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Operating Grants Account - 25456	
36	For administration of federal grants pursu-	
37	ant to various federal laws including	
38	funds from the national endowment of	
39	humanities, the institute of museum and	
40	library services, the United States	
41	geological survey, the United States	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 department of energy, and the United  
 2 States department of the interior.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies or transferred to any  
 7 other federal fund, subject to the  
 8 approval of the director of the budget, as  
 9 needed to accomplish the intent of this  
 10 appropriation (21739).

11	Personal service (50000) .....	3,169,000
12	Nonpersonal service (57050) .....	2,995,000
13	Fringe benefits (60090) .....	1,103,000
14	Indirect costs (58850) .....	512,000
15		-----
16	Total amount available .....	7,779,000
17		-----

18 For the administration of federal grants  
 19 pursuant to various federal laws including  
 20 the library services technology act  
 21 (LSTA).  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation (21851).

29	Personal service (50000) .....	3,843,000
30	Nonpersonal service (57050) .....	1,250,000
31	Fringe benefits (60090) .....	2,278,000
32	Indirect costs (58850) .....	723,000
33		-----
34	Total amount available .....	8,094,000
35		-----
36	Program account subtotal .....	15,873,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Cultural Education Account - 22063

41 For services and expenses of the office of  
 42 cultural education, including but not  
 43 limited to the state museum, state  
 44 library, and state archives. Notwithstand-  
 45 ing any inconsistent provision of law, a  
 46 portion of this appropriation may be  
 47 suballocated to other state departments

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 and agencies, as needed to accomplish the  
2 intent of this appropriation (21711).

3	Personal service--regular (50100) .....	15,043,000
4	Temporary service (50200) .....	1,009,000
5	Holiday/overtime compensation (50300) .....	303,000
6	Supplies and materials (57000) .....	2,333,000
7	Travel (54000) .....	298,000
8	Contractual services (51000) .....	4,319,000
9	Equipment (56000) .....	1,854,000
10	Fringe benefits (60000) .....	8,165,000
11	Indirect costs (58800) .....	698,000
12		-----
13	Program account subtotal .....	34,022,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Education Archives Account - 22077	
18	For services and expenses of the state	
19	archives (21711).	
20	Supplies and materials (57000) .....	171,000
21	Travel (54000) .....	9,000
22	Contractual services (51000) .....	13,000
23	Equipment (56000) .....	64,000
24		-----
25	Program account subtotal .....	257,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Education Library Account - 21968	
30	For services and expenses of the state	
31	library (21711).	
32	Supplies and materials (57000) .....	66,000
33	Travel (54000) .....	28,000
34	Contractual services (51000) .....	600,000
35	Equipment (56000) .....	35,000
36		-----
37	Program account subtotal .....	729,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Education Museum Account - 21924	
42	For services and expenses of the state muse-	
43	um (21711).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Temporary service (50200) .....	665,000
2	Holiday/overtime compensation (50300) .....	100,000
3	Supplies and materials (57000) .....	245,000
4	Travel (54000) .....	109,000
5	Contractual services (51000) .....	1,074,000
6	Equipment (56000) .....	738,000
7	Fringe benefits (60000) .....	375,000
8	Indirect costs (58800) .....	24,000
9		-----
10	Program account subtotal .....	3,330,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Summer School of Arts Account - 21929	
15	For services and expenses of the summer	
16	school of the arts. Notwithstanding any	
17	inconsistent provision of law, a portion	
18	of this appropriation may be suballocated	
19	to other state departments and agencies,	
20	as needed, to accomplish the intent of	
21	this appropriation (21711).	
22	Temporary service (50200) .....	160,000
23	Supplies and materials (57000) .....	60,000
24	Travel (54000) .....	45,000
25	Contractual services (51000) .....	1,181,500
26	Equipment (56000) .....	15,000
27	Fringe benefits (60000) .....	15,500
28	Indirect costs (58800) .....	4,000
29		-----
30	Program account subtotal .....	1,481,000
31		-----
32	Special Revenue Funds - Other	
33	NYS Archives Partnership Trust Fund	
34	NYS Archives Partnership Trust Account - 20351	
35	For services and expenses of the archives	
36	partnership trust (21711).	
37	Personal service--regular (50100) .....	511,000
38	Supplies and materials (57000) .....	13,000
39	Travel (54000) .....	22,000
40	Contractual services (51000) .....	151,000
41	Equipment (56000) .....	13,000
42	Fringe benefits (60000) .....	230,000
43	Indirect costs (58800) .....	27,000
44		-----
45	Program account subtotal .....	967,000
46		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 New York State Local Government Records Management  
 3 Improvement Fund  
 4 Local Government Records Management Account - 20501  
  
 5 For payment of necessary and reasonable  
 6 expenses incurred by the commissioner of  
 7 education in carrying out the advisory  
 8 services required in subdivision 1 of  
 9 section 57.23 of the arts and cultural  
 10 affairs law and to implement sections  
 11 57.21, 57.35 and 57.37 of the arts and  
 12 cultural affairs law (21845).  
  
 13 Personal service--regular (50100) ..... 2,314,000  
 14 Temporary service (50200) ..... 117,000  
 15 Supplies and materials (57000) ..... 49,000  
 16 Travel (54000) ..... 169,000  
 17 Contractual services (51000) ..... 425,000  
 18 Equipment (56000) ..... 114,000  
 19 Fringe benefits (60000) ..... 1,104,000  
 20 Indirect costs (58800) ..... 132,000  
 21 -----  
 22 Program account subtotal ..... 4,424,000  
 23 -----  
  
 24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Archives Records Management Account - 55052  
  
 27 For services and expenses of archives  
 28 records management (21711).  
  
 29 Personal service--regular (50100) ..... 1,192,000  
 30 Temporary service (50200) ..... 22,000  
 31 Supplies and materials (57000) ..... 40,000  
 32 Travel (54000) ..... 7,000  
 33 Contractual services (51000) ..... 247,000  
 34 Equipment (56000) ..... 101,000  
 35 Fringe benefits (60000) ..... 597,000  
 36 Indirect costs (58800) ..... 56,000  
 37 -----  
 38 Program account subtotal ..... 2,262,000  
 39 -----  
  
 40 Internal Service Funds  
 41 Agencies Internal Service Fund  
 42 Cultural Resource Survey Account - 55058  
  
 43 For services and expenses related to  
 44 cultural resource surveys (21711).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	1,350,000
2	Temporary service (50200) .....	1,170,000
3	Holiday/overtime compensation (50300) .....	400,000
4	Supplies and materials (57000) .....	139,000
5	Travel (54000) .....	454,000
6	Contractual services (51000) .....	5,729,000
7	Equipment (56000) .....	139,000
8	Fringe benefits (60000) .....	1,326,000
9	Indirect costs (58800) .....	190,000
10		-----
11	Program account subtotal .....	10,897,000
12		-----
13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	86,070,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the office of	
18	higher education and the professions	
19	program, including up to \$5,700,000 for	
20	services and expenses related to tenured	
21	teacher hearings pursuant to sections	
22	3020-a and 3020-b of the education law	
23	(21710).	
24	Personal service--regular (50100) .....	3,097,000
25	Temporary service (50200) .....	18,000
26	Holiday/overtime compensation (50300) .....	1,000
27	Supplies and materials (57000) .....	52,000
28	Travel (54000) .....	152,000
29	Contractual services (51000) .....	5,619,000
30	Equipment (56000) .....	52,000
31		-----
32	Program account subtotal .....	8,991,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Education Fund	
36	Federal Department of Education Account - 25210	
37	For administration of federal grants pursu-	
38	ant to various federal laws including the	
39	Carl D. Perkins vocational and applied	
40	technology education act (VTEA).	
41	Notwithstanding any inconsistent provision	
42	of law, a portion of this appropriation	
43	may be suballocated to other state depart-	
44	ments and agencies, subject to the	
45	approval of the director of the budget, as	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 needed to accomplish the intent of this  
2 appropriation (21710).

3	Personal service (50000) .....	288,000
4	Nonpersonal service (57050) .....	50,000
5	Fringe benefits (60090) .....	128,000
6	Indirect costs (58850) .....	56,000
7		-----
8	Total amount available .....	522,000
9		-----

10 For administration of federal grants pursu-  
11 ant to various federal laws including, but  
12 not limited to, title II supporting effec-  
13 tive instruction. Provided further that,  
14 notwithstanding any inconsistent provision  
15 of law, the commissioner of education  
16 shall provide to the director of the budg-  
17 et, the chairperson of the senate finance  
18 committee and the chairperson of the  
19 assembly ways and means committee copies  
20 of any spending plans and/or budgets  
21 submitted to the federal government with  
22 respect to the use of any funds appropri-  
23 ated by the federal government including  
24 state grants administered by the depart-  
25 ment.

26 Notwithstanding any inconsistent provision  
27 of law, a portion of this appropriation  
28 may be suballocated to other state depart-  
29 ments and agencies, subject to the  
30 approval of the director of the budget, as  
31 needed to accomplish the intent of this  
32 appropriation (23419).

33	Personal service (50000) .....	731,000
34	Nonpersonal service (57050) .....	78,000
35	Fringe benefits (60090) .....	286,000
36	Indirect costs (58850) .....	176,000
37		-----
38	Total amount available .....	1,271,000
39		-----
40	Program account subtotal .....	1,793,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Federal Operating Grants Account - 25456

45 For administration of federal grants pursu-  
46 ant to various federal laws including the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 national community service act and the  
 2 transition to teaching program (21710).  
  
 3 Personal service (50000) ..... 387,000  
 4 Nonpersonal service (57050) ..... 549,000  
 5 Fringe benefits (60090) ..... 156,000  
 6 Indirect costs (58850) ..... 89,000  
 7 -----  
 8 Program account subtotal ..... 1,181,000  
 9 -----  
  
 10 Special Revenue Funds - Other  
 11 Dedicated Miscellaneous Special Revenue Account  
 12 Interstate Reciprocity for Post-secondary Distance  
 13 Education Account - 23800  
  
 14 For services and expenses related to the  
 15 office of higher education and the  
 16 professions program (21710).  
  
 17 Personal service--regular (50100) ..... 466,000  
 18 Supplies and materials (57000) ..... 5,000  
 19 Travel (54000) ..... 21,500  
 20 Contractual services (51000) ..... 444,500  
 21 Fringe benefits (60000) ..... 299,000  
 22 Indirect costs (58800) ..... 17,000  
 23 -----  
 24 Program account subtotal ..... 1,253,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Institutional Accreditation Account - 22235  
  
 29 For services and expenses of institutional  
 30 accreditation activities (21710).  
  
 31 Personal service--regular (50100) ..... 290,000  
 32 Supplies and materials (57000) ..... 10,000  
 33 Travel (54000) ..... 35,000  
 34 Contractual services (51000) ..... 11,000  
 35 Fringe benefits (60000) ..... 171,000  
 36 Indirect costs (58800) ..... 53,000  
 37 -----  
 38 Program account subtotal ..... 570,000  
 39 -----  
  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Office of Professions Account - 22051

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 For services and expenses related to licen-  
 2 sure and disciplining programs for the  
 3 professions, and foreign and out-of-state  
 4 medical school evaluations (21710).  
  
 5 Personal service--regular (50100) ..... 28,757,000  
 6 Holiday/overtime compensation (50300) ..... 200,000  
 7 Supplies and materials (57000) ..... 700,000  
 8 Travel (54000) ..... 300,000  
 9 Contractual services (51000) ..... 10,695,000  
 10 Equipment (56000) ..... 100,000  
 11 Fringe benefits (60000) ..... 18,560,000  
 12 Indirect costs (58800) ..... 842,000  
 13 -----  
 14 Program account subtotal ..... 60,154,000  
 15 -----  
  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Teacher Certification Program Account - 21969  
  
 19 For services and expenses related to the  
 20 administration of the teacher certif-  
 21 ication program, including up to  
 22 \$2,650,000 for the third year of a TEACH  
 23 system modernization project in order to  
 24 reduce processing times upon completion of  
 25 such project by at least 50 percent and  
 26 thereby achieve the following processing  
 27 times for certain pathways to certif-  
 28 ication: no more than four weeks for  
 29 state-approved teacher preparation  
 30 programs, no more than six weeks for  
 31 applicants through reciprocity, no more  
 32 than eight weeks for individual evaluation  
 33 of credentials, and no more than eight  
 34 weeks for certificate progression (21710).  
  
 35 Personal service--regular (50100) ..... 4,768,000  
 36 Temporary service (50200) ..... 282,000  
 37 Holiday/overtime compensation (50300) ..... 140,000  
 38 Supplies and materials (57000) ..... 71,000  
 39 Travel (54000) ..... 71,000  
 40 Contractual services (51000) ..... 4,599,000  
 41 Equipment (56000) ..... 71,000  
 42 Fringe benefits (60000) ..... 1,690,000  
 43 Indirect costs (58800) ..... 213,000  
 44 -----  
 45 Program account subtotal ..... 11,905,000  
 46 -----  
  
 47 Special Revenue Funds - Other

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 Miscellaneous Special Revenue Fund  
 2 Teacher Education Accreditation Account - 22166  
  
 3 For services and expenses of teacher educa-  
 4 tion accreditation activities, pursuant to  
 5 section 212-c of the education law  
 6 (21710).  
  
 7 Personal service--regular (50100) ..... 50,000  
 8 Temporary service (50200) ..... 22,000  
 9 Supplies and materials (57000) ..... 2,000  
 10 Travel (54000) ..... 40,000  
 11 Contractual services (51000) ..... 73,000  
 12 Fringe benefits (60000) ..... 26,000  
 13 Indirect costs (58800) ..... 10,000  
 14 -----  
 15 Program account subtotal ..... 223,000  
 16 -----  
  
 17 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 63,945,000  
 18 -----  
  
 19 General Fund  
 20 State Purposes Account - 10050  
  
 21 For services and expenses related to the  
 22 office of management services program  
 23 (21744).  
  
 24 Personal service--regular (50100) ..... 10,624,000  
 25 Temporary service (50200) ..... 114,000  
 26 Holiday/overtime compensation (50300) ..... 114,000  
 27 Supplies and materials (57000) ..... 187,000  
 28 Travel (54000) ..... 95,000  
 29 Contractual services (51000) ..... 2,950,000  
 30 Equipment (56000) ..... 656,000  
 31 -----  
 32 Program account subtotal ..... 14,740,000  
 33 -----  
  
 34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Grants Account - 20115  
  
 37 For services and expenses related to the  
 38 administration of funds paid to the educa-  
 39 tion department from private foundations,  
 40 corporations and individuals and from  
 41 public or private funds received as  
 42 payment in lieu of honorarium for services  
 43 rendered by employees which are related to  
 44 such employees' official duties or respon-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 sibilities. Provided further that,  
 2 notwithstanding any inconsistent provision  
 3 of law, funds appropriated herein may be  
 4 transferred to any other combined expendable  
 5 trust fund, subject to the approval of  
 6 the director of the budget, as needed to  
 7 accomplish the intent of this appropriation  
 8 (21744).

9	Personal service--regular (50100) .....	284,000
10	Supplies and materials (57000) .....	40,000
11	Travel (54000) .....	234,000
12	Contractual services (51000) .....	1,663,000
13	Equipment (56000) .....	141,000
14	Fringe benefits (60000) .....	124,000
15		-----
16	Program account subtotal .....	2,486,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Indirect Cost Recovery Account - 21978

21 For services and expenses related to the  
 22 administration of special revenue funds -  
 23 other and internal service funds and for  
 24 services provided to other state agencies,  
 25 governmental bodies and other entities  
 26 (21744).

27	Personal service--regular (50100) .....	12,518,000
28	Temporary service (50200) .....	224,000
29	Holiday/overtime compensation (50300) .....	447,000
30	Supplies and materials (57000) .....	1,070,000
31	Travel (54000) .....	123,000
32	Contractual services (51000) .....	2,962,000
33	Equipment (56000) .....	491,000
34	Fringe benefits (60000) .....	6,941,000
35	Indirect costs (58800) .....	31,000
36		-----
37	Program account subtotal .....	24,807,000
38		-----

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Automation and Printing Chargeback Account - 55060

42 For services and expenses associated with  
 43 centralized electronic data processing and  
 44 printing (21744).

45	Personal service--regular (50100) .....	10,644,000
46	Holiday/overtime compensation (50300) .....	175,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	1,505,000
2	Contractual services (51000) .....	3,832,000
3	Equipment (56000) .....	348,000
4	Fringe benefits (60000) .....	5,391,000
5	Indirect costs (58800) .....	17,000
6		-----
7	Program account subtotal .....	21,912,000
8		-----
9	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
10	PROGRAM .....	287,313,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the office of	
15	prekindergarten through grade twelve	
16	education program, including but not	
17	limited to accountability activities	
18	including but not limited to the develop-	
19	ment of a school performance management	
20	system that will streamline school	
21	district reporting and increase fiscal and	
22	programmatic transparency and accountabil-	
23	ity, provided further that expenditures	
24	for accountability activities shall be	
25	pursuant to a plan developed by the	
26	commissioner of education and approved by	
27	the director of the budget (21700).	
28	Personal service--regular (50100) .....	20,719,000
29	Temporary service (50200) .....	2,129,000
30	Holiday/overtime compensation (50300) .....	127,000
31	Supplies and materials (57000) .....	83,000
32	Travel (54000) .....	113,000
33	Contractual services (51000) .....	10,292,000
34	Equipment (56000) .....	207,000
35		-----
36	Total amount available .....	33,670,000
37		-----
38	For the purpose of carrying out the	
39	provisions of subdivision 51-a of section	
40	305 of the education law and in order to	
41	create and print more forms of state	
42	standardized assessments in order to elim-	
43	inate stand-alone multiple choice field	
44	tests and release a significant amount of	
45	test questions pursuant to a plan prepared	
46	by the commissioner of education and	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 approved by the director of the budget  
2 (55915).

3 Contractual services (51000) ..... 8,400,000  
4 -----

5 For services and expenses of the office of  
6 family and community engagement (55928).

7 Contractual services (51000) ..... 835,000  
8 -----

9 For services and expenses of the state  
10 office of religious and independent  
11 schools (55929).

12 Contractual services (51000) ..... 1,502,000  
13 -----

14 For services and expenses of a comprehensive  
15 study of alternative tuition rate-setting  
16 methodologies for approved providers oper-  
17 ating school-age programs receiving fund-  
18 ing under Article 81 and/or Article 89 of  
19 the Education Law and providers operating  
20 approved preschool special education  
21 programs under Section 4410 of the Educa-  
22 tion Law, subject to a plan developed by  
23 the commissioner of education and approved  
24 by the director of the budget.

25 Provided that such study shall consider  
26 stakeholder feedback and include, but not  
27 be limited to, a comparative analysis of  
28 other New York State agencies' rate-set-  
29 ting methodologies, including the rate-  
30 setting methodology utilized by the Office  
31 of Children and Family Services for  
32 private residential school programs;  
33 options and recommendations for an alter-  
34 native rate-setting methodology or method-  
35 ologies; cost estimates for such alterna-  
36 tive methodologies; and an analysis of  
37 current provider tuition rates compared to  
38 tuition rates that would be established  
39 under such alternative methodologies.

40 At a minimum, any recommended alternative  
41 rate-setting methodology or methodologies  
42 proposed for such preschool and school-age  
43 programs shall: (1) be fiscally sustaina-  
44 ble for such programs, school districts,  
45 counties, and the state; (2) substantially  
46 restrict or eliminate tuition rate

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 appeals; (3) establish predictable tuition  
 2 rates that are calculated based on stand-  
 3 ardized parameters and criteria, includ-  
 4 ing, but not limited to, defined program  
 5 and staffing models, regional costs, and  
 6 minimum required enrollment levels as a  
 7 percentage of program operating capaci-  
 8 ties; (4) include a schedule to phase in  
 9 new tuition rates in accordance with the  
 10 recommended methodology or methodologies;  
 11 and (5) ensure tuition rates for all  
 12 programs can be calculated no later than  
 13 the beginning of each school year.  
 14 Adoption of any such alternative rate-set-  
 15 ting methodologies shall be subject to the  
 16 approval of the director of the budget.

17 Temporary service (50200) ..... 740,000  
 18 Contractual services (51000) ..... 630,000  
 19 -----  
 20 Total amount available ..... 1,370,000  
 21 -----

22 For services and expenses of a fiscal  
 23 consultant for the Rochester City School  
 24 District.

25 Contractual services (51000) ..... 150,000  
 26 -----

27 For services and expenses of a comprehensive  
 28 analysis of the Foundation Aid formula,  
 29 including recommendations of potential  
 30 modifications to improve the formula ..... 1,000,000  
 31 -----

32 For services and expenses of the depart-  
 33 ment's charter school office.

34 Personal service (50000) ..... 934,000  
 35 -----

36 For services and expenses of the Department  
 37 for compliance with the 'Every Student  
 38 Succeeds Act', to administer the New York  
 39 State English as a Second Language  
 40 Achievement Test to students with disabil-  
 41 ities, including up to \$1,000,000 to be  
 42 made available for translating all state  
 43 required assessments. Notwithstanding any  
 44 law the contrary, a portion of this appro-  
 45 priation may be transferred to aid to

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 localities to accomplish the intent of  
2 this appropriation.

3 Contractual services (51000) ..... 4,500,000  
4 -----

5 For services and expenses of a statewide  
6 convention of underrepresented educators,  
7 pursuant to section 115 of the education  
8 law.

9 Contractual services (51000) ..... 352,000  
10 -----

11 Program account subtotal ..... 52,713,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Education Fund  
15 Federal Department of Education Account - 25210

16 For the administration of grants for specif-  
17 ic programs including, but not limited to,  
18 grants for purposes under title I of the  
19 elementary and secondary education act.  
20 Provided further that, notwithstanding any  
21 inconsistent provision of law, the commis-  
22 sioner of education shall provide to the  
23 director of the budget, the chairperson of  
24 the senate finance committee and the  
25 chairperson of the assembly ways and means  
26 committee copies of any spending plans  
27 and/or budgets submitted to the federal  
28 government with respect to the use of any  
29 funds appropriated by the federal govern-  
30 ment including state grants administered  
31 by the department.

32 Notwithstanding any inconsistent provision  
33 of law, a portion of this appropriation  
34 may be suballocated to other state depart-  
35 ments and agencies, subject to the  
36 approval of the director of the budget, as  
37 needed to accomplish the intent of this  
38 appropriation (23443).

39 Personal service (50000) ..... 22,709,000  
40 Nonpersonal service (57050) ..... 12,300,000  
41 Fringe benefits (60090) ..... 9,765,000  
42 Indirect costs (58850) ..... 5,031,000  
43 -----

44 Total amount available ..... 49,805,000  
45 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 supporting effective instruction pursuant  
 4 to title II of the elementary and second-  
 5 ary education act provided, however, that  
 6 a portion of the funds appropriated herein  
 7 shall be used to implement a plan to  
 8 improve educator effectiveness by (1)  
 9 requiring longer, more intensive and high  
 10 quality student-teaching experience in a  
 11 school setting as a prerequisite for  
 12 certification as a teacher and (2) creat-  
 13 ing standards for a teacher and principal  
 14 bar exam certification program that would  
 15 include a common set of professionally  
 16 rigorous assessments to ensure the best  
 17 prepared educators are entering the public  
 18 school system. Provided further that,  
 19 notwithstanding any inconsistent provision  
 20 of law, the commissioner of education  
 21 shall provide to the director of the budg-  
 22 et, the chairperson of the senate finance  
 23 committee and the chairperson of the  
 24 assembly ways and means committee copies  
 25 of any spending plans and/or budgets  
 26 submitted to the federal government with  
 27 respect to the use of any funds appropri-  
 28 ated by the federal government including  
 29 state grants administered by the depart-  
 30 ment.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation (23418).

38	Personal service (50000) .....	5,452,000
39	Nonpersonal service (57050) .....	6,300,000
40	Fringe benefits (60090) .....	1,944,000
41	Indirect costs (58850) .....	1,238,000
42		-----
43	Total amount available .....	14,934,000
44		-----

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 the English language acquisition program  
 48 pursuant to title III of the elementary  
 49 and secondary education act. Provided  
 50 further that, notwithstanding any incon-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 sistent provision of law, the commissioner  
 2 of education shall provide to the director  
 3 of the budget, the chairperson of the  
 4 senate finance committee and the chair-  
 5 person of the assembly ways and means  
 6 committee copies of any spending plans  
 7 and/or budgets submitted to the federal  
 8 government with respect to the use of any  
 9 funds appropriated by the federal govern-  
 10 ment including state grants administered  
 11 by the department.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation (23417).

19	Personal service (50000) .....	3,084,000
20	Nonpersonal service (57050) .....	2,000,000
21	Fringe benefits (60090) .....	1,255,000
22	Indirect costs (58850) .....	807,000
23		-----
24	Total amount available .....	7,146,000
25		-----

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 21st century community learning centers  
 29 and student support and academic enrich-  
 30 ment pursuant to title IV of the elementa-  
 31 ry and secondary education act. Provided  
 32 further that, notwithstanding any incon-  
 33 sistent provision of law, the commissioner  
 34 of education shall provide to the director  
 35 of the budget, the chairperson of the  
 36 senate finance committee and the chair-  
 37 person of the assembly ways and means  
 38 committee copies of any spending plans  
 39 and/or budgets submitted to the federal  
 40 government with respect to the use of any  
 41 funds appropriated by the federal govern-  
 42 ment including state grants administered  
 43 by the department.

44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the  
 48 approval of the director of the budget, as  
 49 needed to accomplish the intent of this  
 50 appropriation (23416).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	5,640,000
2	Nonpersonal service (57050) .....	7,147,000
3	Fringe benefits (60090) .....	3,851,000
4	Indirect costs (58850) .....	1,196,000
5		-----
6	Total amount available .....	17,834,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 public charter schools pursuant to title  
 11 IV of the elementary and secondary educa-  
 12 tion act. Provided further that, notwith-  
 13 standing any inconsistent provision of  
 14 law, the commissioner of education shall  
 15 provide to the director of the budget, the  
 16 chairperson of the senate finance commit-  
 17 tee and the chairperson of the assembly  
 18 ways and means committee copies of any  
 19 spending plans and/or budgets submitted to  
 20 the federal government with respect to the  
 21 use of any funds appropriated by the  
 22 federal government including state grants  
 23 administered by the department.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation (23415).

31	Personal service (50000) .....	1,551,000
32	Nonpersonal service (57050) .....	1,870,000
33	Fringe benefits (60090) .....	543,000
34	Indirect costs (58850) .....	325,000
35		-----
36	Total amount available .....	4,289,000
37		-----

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,  
 40 improving academic achievement, pursuant  
 41 to title I of the elementary and secondary  
 42 education act, and the rural education  
 43 initiative pursuant to title V of the  
 44 elementary and secondary education act.  
 45 Provided further that, notwithstanding any  
 46 inconsistent provision of law, the commis-  
 47 sioner of education shall provide to the  
 48 director of the budget, the chairperson of  
 49 the senate finance committee and the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 chairperson of the assembly ways and means  
 2 committee copies of any spending plans  
 3 and/or budgets submitted to the federal  
 4 government with respect to the use of any  
 5 funds appropriated by the federal govern-  
 6 ment including state grants administered  
 7 by the department.

8 Notwithstanding any inconsistent provision  
 9 of law, a portion of this appropriation  
 10 may be suballocated to other state depart-  
 11 ments and agencies, subject to the  
 12 approval of the director of the budget, as  
 13 needed to accomplish the intent of this  
 14 appropriation (23414).

15	Personal service (50000) .....	8,015,000
16	Nonpersonal service (57050) .....	13,500,000
17	Fringe benefits (60090) .....	4,164,000
18	Indirect costs (58850) .....	1,380,000
19		-----
20	Total amount available .....	27,059,000
21		-----

22 For the administration of grants for specif-  
 23 ic programs including, but not limited to,  
 24 homeless education pursuant to title VII  
 25 of the McKinney-Vento homeless assistance  
 26 act.

27 Notwithstanding any inconsistent provision  
 28 of law, a portion of this appropriation  
 29 may be suballocated to other state depart-  
 30 ments and agencies, subject to the  
 31 approval of the director of the budget, as  
 32 needed to accomplish the intent of this  
 33 appropriation (23413).

34	Personal service (50000) .....	408,000
35	Nonpersonal service (57050) .....	600,000
36	Fringe benefits (60090) .....	255,000
37	Indirect costs (58850) .....	151,000
38		-----
39	Total amount available .....	1,414,000
40		-----

41 For the administration of grants for specif-  
 42 ic programs including, but not limited to,  
 43 the Carl D. Perkins vocational and applied  
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (23477).

4	Personal service (50000) .....	5,094,000
5	Nonpersonal service (57050) .....	4,000,000
6	Fringe benefits (60090) .....	2,061,000
7	Indirect costs (58850) .....	1,008,000
8		-----
9	Total amount available .....	12,163,000
10		-----

11 For the administration of various grants.  
 12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation (21809).

19	Personal service (50000) .....	3,000,000
20	Nonpersonal service (57050) .....	4,589,000
21	Fringe benefits (60090) .....	1,500,000
22	Indirect costs (58850) .....	750,000
23		-----
24	Total amount available .....	9,839,000
25		-----

26 For services and expenses for school-age  
 27 children and preschool-age children pursu-  
 28 ant to the individuals with disabilities  
 29 education act of 1991. Notwithstanding any  
 30 inconsistent provision of law, a portion  
 31 of this appropriation may be suballocated  
 32 to other state departments and agencies,  
 33 as needed to accomplish the intent of this  
 34 appropriation (21737).

35	Personal service (50000) .....	22,202,000
36	Nonpersonal service (57050) .....	17,728,000
37	Fringe benefits (60090) .....	11,976,000
38	Indirect costs (58850) .....	6,608,000
39		-----
40	Total amount available .....	58,514,000
41		-----
42	Program account subtotal .....	202,997,000
43		-----

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Federal Health and Human Services Account - 25122



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1 For the administration of federal grants for  
 2 health education including HIV/AIDS educa-  
 3 tion. Notwithstanding any inconsistent  
 4 provision of law, a portion of this appro-  
 5 priation, subject to the approval of the  
 6 director of the budget, may be suballo-  
 7 cated to other state departments and agen-  
 8 cies, as needed to accomplish the intent  
 9 of this appropriation (21742).

10	Personal service (50000) .....	508,000
11	Nonpersonal service (57050) .....	450,000
12	Fringe benefits (60090) .....	375,000
13	Indirect costs (58850) .....	201,000
14		-----
15	Program account subtotal .....	1,534,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded  
 21 through the national school lunch act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation,  
 24 subject to the approval of the director of  
 25 the budget, may be suballocated to other  
 26 state departments and agencies, as needed  
 27 to accomplish the intent of this appropri-  
 28 ation (21703).

29	Personal service (50000) .....	8,853,000
30	Nonpersonal service (57050) .....	12,047,000
31	Fringe benefits (60090) .....	4,940,000
32	Indirect costs (58850) .....	4,079,000
33		-----
34	Program account subtotal .....	29,919,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Miscellaneous United States Department of Education  
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous  
 41 United States department of education  
 42 contracts (21700).

43	Contractual services (51000) .....	150,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	150,000
2		-----
3	SCHOOL FOR THE BLIND PROGRAM .....	11,738,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Expendable Trust Account - 20151	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21828).	
10	Supplies and materials (57000) .....	28,400
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	18,600
13	Equipment (56000) .....	2,000
14		-----
15	Program account subtotal .....	50,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Batavia School for the Blind Account - 22032	
20	For services and expenses related to the	
21	operation of the school for the blind	
22	(21828).	
23	Personal service--regular (50100) .....	5,992,000
24	Temporary service (50200) .....	576,000
25	Holiday/overtime compensation (50300) .....	31,000
26	Supplies and materials (57000) .....	571,000
27	Travel (54000) .....	7,000
28	Contractual services (51000) .....	815,000
29	Equipment (56000) .....	17,000
30	Fringe benefits (60000) .....	3,499,000
31	Indirect costs (58800) .....	180,000
32		-----
33	Program account subtotal .....	11,688,000
34		-----
35	SCHOOL FOR THE DEAF PROGRAM .....	10,497,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Expendable Trust Account - 20152	
40	For services and expenses in fulfillment of	
41	donor bequests and gifts (21829).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	1,000
2	Travel (54000) .....	1,000
3	Contractual services (51000) .....	15,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf	
13	(21829).	
14	Personal service--regular (50100) .....	5,392,000
15	Temporary service (50200) .....	557,000
16	Holiday/overtime compensation (50300) .....	25,000
17	Supplies and materials (57000) .....	537,000
18	Travel (54000) .....	8,000
19	Contractual services (51000) .....	583,000
20	Equipment (56000) .....	43,000
21	Fringe benefits (60000) .....	3,170,000
22	Indirect costs (58800) .....	162,000
23		-----
24	Program account subtotal .....	10,477,000
25		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 662,000 ..... (re. \$314,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 ..... (re. \$3,341,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration of the high  
15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 632,000 ..... (re. \$247,000)

17 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 ..... (re. \$26,000)

19 Travel (54000) ... 5,000 ..... (re. \$3,000)

20 Contractual services (51000) ... 3,587,000 ..... (re. \$1,922,000)

21 Equipment (56000) ... 21,000 ..... (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the administration of the high  
24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 614,000 ..... (re. \$178,000)

26 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 ..... (re. \$27,000)

28 Travel (54000) ... 5,000 ..... (re. \$5,000)

29 Contractual services (51000) ... 3,480,000 ..... (re. \$2,326,000)

30 Equipment (56000) ... 21,000 ..... (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the high  
33 school equivalency diploma exam.

34 Supplies and materials (57000) ... 33,000 ..... (re. \$19,000)

35 Travel (54000) ... 5,000 ..... (re. \$5,000)

36 Contractual services (51000) ... 3,480,000 ..... (re. \$2,301,000)

37 Equipment (56000) ... 21,000 ..... (re. \$16,000)

38 Special Revenue Funds - Federal

39 Federal Education Fund

40 Federal Department of Education Account - 25210

41 By chapter 50, section 1, of the laws of 2023:

42 For the administration of grants for specific programs including, but  
43 not limited to, vocational rehabilitation and supported employment.44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (21713).  
3 Personal service (50000) ... 61,233,525 ..... (re. \$61,233,000)  
4 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)  
5 Fringe benefits (60090) ... 31,219,287 ..... (re. \$31,219,000)  
6 Indirect costs (58850) ... 16,749,176 ..... (re. \$16,749,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, independent living centers.  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation (21856).  
13 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
14 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
15 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
16 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
17 For the administration of grants for specific programs including, but  
18 not limited to, in service training.  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (21859).  
23 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
24 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
25 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
26 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, the workforce investment act.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (21734).  
33 Personal service (50000) ... 2,752,000 ..... (re. \$2,752,000)  
34 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,224,000)  
35 Fringe benefits (60090) ... 1,402,524 ..... (re. \$1,402,000)  
36 Indirect costs (58850) ... 750,453 ..... (re. \$750,000)

37 By chapter 50, section 1, of the laws of 2022:  
38 For the administration of grants for specific programs including, but  
39 not limited to, vocational rehabilitation and supported employment.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21713).  
44 Personal service (50000) ... 60,384,525 ..... (re. \$32,146,000)  
45 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$9,975,000)  
46 Fringe benefits (60090) ... 30,672,287 ..... (re. \$13,538,000)  
47 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,241,000)  
48 For the administration of grants for specific programs including, but  
49 not limited to, independent living centers.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21856).  
 3 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 4 Nonpersonal service (57050) ... 500,000 ..... (re. \$305,000)  
 5 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
 6 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, in service training.  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (21859).  
 13 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 14 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
 15 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
 16 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
 17 For the administration of grants for specific programs including, but  
 18 not limited to, the workforce investment act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (21734).  
 23 Personal service (50000) ... 2,719,000 ..... (re. \$2,370,000)  
 24 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$954,000)  
 25 Fringe benefits (60090) ... 1,381,524 ..... (re. \$190,000)  
 26 Indirect costs (58850) ... 747,453 ..... (re. \$718,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For the administration of grants for specific programs including, but  
 29 not limited to, vocational rehabilitation and supported employment.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation (21713).  
 34 Personal service (50000) ... 60,384,525 ..... (re. \$17,040,000)  
 35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,149,000)  
 36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$3,986,000)  
 37 Indirect costs (58850) ... 16,673,176 ..... (re. \$5,036,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation (21734).  
 44 Personal service (50000) ... 2,719,000 ..... (re. \$1,675,000)  
 45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$116,000)  
 46 Fringe benefits (60090) ... 1,381,524 ..... (re. \$756,000)  
 47 Indirect costs (58850) ... 747,453 ..... (re. \$672,000)

48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 VESID Social Security Account - 22001

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
 2 For expenses of contractual services for the rehabilitation of social  
 3 security disability beneficiaries (21852).  
 4 Personal service--regular (50100) ... 3,000,000 ..... (re. \$2,439,000)  
 5 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 6 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 7 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 8 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,624,000)  
 9 Indirect costs (58800) ... 584,000 ..... (re. \$569,000)

10 By chapter 50, section 1, of the laws of 2022:  
 11 For expenses of contractual services for the rehabilitation of social  
 12 security disability beneficiaries (21852).  
 13 Personal service--regular (50100) ... 3,000,000 ..... (re. \$1,393,000)  
 14 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 15 Fringe benefits (60000) ... 2,000,000 ..... (re. \$951,000)  
 16 Indirect costs (58800) ... 584,000 ..... (re. \$533,000)

17 By chapter 50, section 1, of the laws of 2021:  
 18 For expenses of contractual services for the rehabilitation of social  
 19 security disability beneficiaries (21852).  
 20 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
 21 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
 22 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

23 By chapter 50, section 1, of the laws of 2020:  
 24 For expenses of contractual services for the rehabilitation of social  
 25 security disability beneficiaries (21852).  
 26 Fringe benefits (60000) ... 327,866 ..... (re. \$105,000)  
 27 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For expenses of contractual services for the rehabilitation of social  
 30 security disability beneficiaries (21852).  
 31 Personal service--regular (50100) ... 308,000 ..... (re. \$238,000)  
 32 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000)  
 33 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

34 CULTURAL EDUCATION PROGRAM

35 General Fund  
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses of the summer school of the arts. Notwith-  
 39 standing any inconsistent provision of law, a portion of this appro-  
 40 priation may be suballocated to other state departments and agen-  
 41 cies, as needed, to accomplish the intent of this appropriation  
 42 [~~(21711)~~](23392).  
 43 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

44 Special Revenue Funds - Federal

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Federal Miscellaneous Operating Grants Fund  
 Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2023:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ..... (re. \$3,005,000)

Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,885,000)

Fringe benefits (60090) ... 1,095,000 ..... (re. \$998,000)

Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,668,000 ..... (re. \$3,668,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

Fringe benefits (60090) ... 2,163,000 ..... (re. \$2,163,000)

Indirect costs (58850) ... 709,000 ..... (re. \$709,000)

By chapter 50, section 1, of the laws of 2022:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ..... (re. \$2,958,000)

Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,687,000)

Fringe benefits (60090) ... 1,095,000 ..... (re. \$984,000)

Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ..... (re. \$502,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$969,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$254,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$567,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For administration of federal grants pursuant to various federal laws  
 5 including funds from the national endowment of humanities, the  
 6 institute of museum and library services, the United States geologi-  
 7 cal survey, the United States department of energy, and the United  
 8 States department of the interior.  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies or transferred to any other federal fund, subject to the  
 12 approval of the director of the budget, as needed to accomplish the  
 13 intent of this appropriation (21739).  
 14 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)  
 15 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,866,000)  
 16 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)  
 17 Indirect costs (58850) ... 511,000 ..... (re. \$51,000)  
 18 For the administration of federal grants pursuant to various federal  
 19 laws including: the library services technology act (LSTA).  
 20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation (21851).  
 24 Personal service (50000) ... 3,570,000 ..... (re. \$150,000)  
 25 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$49,000)  
 26 Fringe benefits (60090) ... 2,100,000 ..... (re. \$826,000)  
 27 Indirect costs (58850) ... 700,000 ..... (re. \$586,000)

28 By chapter 50, section 1, of the laws of 2020:  
 29 For administration of federal grants pursuant to various federal laws  
 30 including funds from the national endowment of humanities, the  
 31 institute of museum and library services, the United States geologi-  
 32 cal survey, the United States department of energy, and the United  
 33 States department of the interior.  
 34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies or transferred to any other federal fund, subject to the  
 37 approval of the director of the budget, as needed to accomplish the  
 38 intent of this appropriation (21739).  
 39 Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)  
 40 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)  
 41 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)  
 42 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)  
 43 For the administration of federal grants pursuant to various federal  
 44 laws including: the library services technology act (LSTA).  
 45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (21851).  
 49 Personal service (50000) ... 3,570,000 ..... (re. \$526,000)  
 50 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$155,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$402,000)

3 By chapter 50, section 1, of the laws of 2019:  
 4 For the administration of federal grants pursuant to various federal  
 5 laws including: the library services technology act (LSTA).  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation (21851).

10 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 11 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
 12 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
 13 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)

14 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

15 General Fund  
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses of the office of higher education and the  
 19 professions program, including up to \$5,700,000 for services and  
 20 expenses related to tenured teacher hearings pursuant to sections  
 21 3020-a and 3020-b of the education law (21710).

22 Travel (54000) ... 152,000 ..... (re. \$138,000)  
 23 Contractual services (51000) ... 5,619,000 ..... (re. \$4,410,000)

24 Special Revenue Funds - Federal  
 25 Federal Education Fund  
 26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2023:  
 28 For administration of federal grants pursuant to various federal laws  
 29 including the Carl D. Perkins vocational and applied technology  
 30 education act (VTEA).  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (21710).

35 Personal service (50000) ... 275,000 ..... (re. \$209,000)  
 36 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)  
 37 Fringe benefits (60090) ... 120,000 ..... (re. \$85,000)  
 38 Indirect costs (58850) ... 55,000 ..... (re. \$50,000)

39 For administration of federal grants pursuant to various federal laws  
 40 including, but not limited to, title II supporting effective  
 41 instruction. Provided further that, notwithstanding any inconsistent  
 42 provision of law, the commissioner of education shall provide to the  
 43 director of the budget, the chairperson of the senate finance  
 44 committee and the chairperson of the assembly ways and means commit-  
 45 tee copies of any spending plans and/or budgets submitted to the  
 46 federal government with respect to the use of any funds appropriated

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 ..... (re. \$731,000)

Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)

Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

By chapter 50, section 1, of the laws of 2022:

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ..... (re. \$22,000)

Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

Fringe benefits (60090) ... 120,000 ..... (re. \$24,000)

Indirect costs (58850) ... 55,000 ..... (re. \$8,000)

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 ..... (re. \$731,000)

Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)

Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2023:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 ..... (re. \$387,000)

Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 2 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)  
  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Office of Professions Account - 22051  
  
 6 By chapter 50, section 1, of the laws of 2023:  
 7 For services and expenses related to licensure and disciplining  
 8 programs for the professions, and foreign and out-of-state medical  
 9 school evaluations (21710).  
 10 Personal service--regular (50100) ... 27,554,000 .... (re. \$7,592,000)  
 11 Supplies and materials (57000) ... 700,000 ..... (re. \$576,000)  
 12 Travel (54000) ... 300,000 ..... (re. \$192,000)  
 13 Contractual services (51000) ... 10,695,000 ..... (re. \$5,469,000)  
 14 Equipment (56000) ... 100,000 ..... (re. \$96,000)  
 15 Fringe benefits (60000) ... 17,758,000 ..... (re. \$4,935,000)  
 16 Indirect costs (58800) ... 809,000 ..... (re. \$287,000)  
  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Teacher Certification Program Account - 21969  
  
 20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to the administration of the teacher  
 22 certification program, including up to \$1,750,000 for the second  
 23 year of a TEACH system modernization project in order to reduce  
 24 processing times upon completion of such project by at least 50  
 25 percent and thereby achieve the following processing times for  
 26 certain pathways to certification: no more than four weeks for  
 27 state-approved teacher preparation programs, no more than six weeks  
 28 for applicants through reciprocity, no more than eight weeks for  
 29 individual evaluation of credentials, and no more than eight weeks  
 30 for certificate progression (21710).  
 31 Contractual services (51000) ... 3,699,000 ..... (re. \$3,562,000)  
  
 32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to the administration of the teacher  
 34 certification program, including up to \$1,350,000 for the first year  
 35 of a TEACH system modernization project in order to reduce process-  
 36 ing times upon completion of such project by at least 50 percent and  
 37 thereby achieve the following processing times for certain pathways  
 38 to certification: no more than four weeks for state-approved teacher  
 39 preparation programs, no more than six weeks for applicants through  
 40 reciprocity, no more than eight weeks for individual evaluation of  
 41 credentials, and no more than eight weeks for certificate progres-  
 42 sion (21710).  
 43 Contractual services ... 3,299,000 ..... (re. \$2,412,000)  
  
 44 OFFICE OF MANAGEMENT SERVICES PROGRAM  
  
 45 Special Revenue Funds - Other

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Miscellaneous Special Revenue Fund  
2 Indirect Cost Recovery Account - 21978

3 By chapter 50, section 1, of the laws of 2023:  
4 For services and expenses related to the administration of special  
5 revenue funds - other and internal service funds and for services  
6 provided to other state agencies, governmental bodies and other  
7 entities (21744).  
8 Contractual services (51000) ... 2,962,000 ..... (re. \$1,167,000)

## 9 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

10 General Fund  
11 State Purposes Account - 10050

12 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
13 hereby amended and reappropriated to read:

14 For services and expenses of the office of prekindergarten through  
15 grade twelve education program, including but not limited to  
16 accountability activities including but not limited to the develop-  
17 ment of a school performance management system that will streamline  
18 school district reporting and increase fiscal and programmatic tran-  
19 sparency and accountability, provided further that expenditures for  
20 accountability activities shall be pursuant to a plan developed by  
21 the commissioner of education and approved by the director of the  
22 budget (21700).

23 Temporary service (50200) ... 2,129,000 ..... (re. \$1,814,000)  
24 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$108,000)  
25 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
26 Travel (54000) ... 113,000 ..... (re. \$97,000)  
27 Contractual services (51000) ... 10,264,000 ..... (re. \$3,872,000)  
28 Equipment (56000) ... 207,000 ..... (re. \$65,000)

29 For the purpose of carrying out the provisions of subdivision 51-a of  
30 section 305 of the education law and in order to create and print  
31 more forms of state standardized assessments in order to eliminate  
32 stand-alone multiple choice field tests and release a significant  
33 amount of test questions pursuant to a plan prepared by the commis-  
34 sioner of education and approved by the director of the budget  
35 (55915).

36 Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
37 For services and expenses of the office of family and community  
38 engagement (55928).

39 Contractual services (51000) ... 808,000 ..... (re. \$8,000)  
40 For services and expenses of the state office of religious and inde-  
41 pendent schools (55929).

42 Contractual services (51000) ... 1,461,000 ..... (re. \$31,000)  
43 For services and expenses of a comprehensive study of alternative  
44 tuition rate-setting methodologies for approved providers operating  
45 school-age programs receiving funding under Article 81 and/or Arti-  
46 cle 89 of the Education Law and providers operating approved  
47 preschool special education programs under Section 4410 of the

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Education Law, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such study shall consider stakeholder feedback and include, but not be limited to, a comparative analysis of other New York State agencies' rate-setting methodologies, including the rate-setting methodology utilized by the Office of Children and Family Services for private residential school programs; options and recommendations for an alternative rate-setting methodology or methodologies; cost estimates for such alternative methodologies; and an analysis of current provider tuition rates compared to tuition rates that would be established under such alternative methodologies.

At a minimum, any recommended alternative rate-setting methodology or methodologies proposed for such preschool and school-age programs shall: (1) be fiscally sustainable for such programs, school districts, counties, and the state; (2) substantially restrict or eliminate tuition rate appeals; (3) establish predictable tuition rates that are calculated based on standardized parameters and criteria, including, but not limited to, defined program and staffing models, regional costs, and minimum required enrollment levels as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

Adoption of any such alternative rate-setting methodologies shall be subject to the approval of the director of the budget (23388).

Personal service--regular (50100) ... 988,000 (re. \$983,000)

Travel (54000) ... 20,000 (re. \$19,000)

Contractual services (51000) ..... (re. \$1,492,000)  
~~[1,512,000]~~ 1,492,000

For services and expenses of a fiscal consultant for the Rochester City School District (23378).

Contractual services (51000) ... 150,000 (re. \$150,000)

For services and expenses associated with chapter 364 of the laws of 2022 (23393).

Contractual services (51000) ... 250,000 (re. \$188,000)

By chapter 50, section 1, of the laws of 2022:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 (re. \$7,057,000)  
 For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ... 800,000 (re. \$800,000)  
 For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,457,000 (re. \$558,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of a fiscal consultant for the Rochester  
2 City School District (23378).  
3 Contractual services (51000) ... 150,000 ..... (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2021:  
5 For services and expenses of the Office of Family and Community  
6 Engagement (55928) ... 800,000 ..... (re. \$138,000)  
7 For services and expenses of the state office of religious and inde-  
8 pendent schools (55929) ... 800,000 ..... (re. \$4,000)  
9 For continued support of state monitors appointed by the commissioner  
10 of education (55931) ... 225,000 ..... (re. \$224,000)

11 By chapter 50, section 1, of the laws of 2020:  
12 For the purpose of carrying out the provisions of subdivision 51-a of  
13 section 305 of the education law and in order to create and print  
14 more forms of state standardized assessments in order to eliminate  
15 stand-alone multiple choice field tests and release a significant  
16 amount of test questions pursuant to a plan prepared by the commis-  
17 sioner of education and approved by the director of the budget  
18 (55915).  
19 Contractual services (51000) ... 8,400,000 ..... (re. \$110,000)  
20 For services and expenses of the Office of Family and Community  
21 Engagement ... 800,000 ..... (re. \$30,000)  
22 For services and expenses of the state office of religious and inde-  
23 pendent schools (55929) ... 800,000 ..... (re. \$151,000)  
24 For continued support of state monitors appointed by the commissioner  
25 of education (55931) ... 225,000 ..... (re. \$220,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
27 section 1, of the laws of 2020:  
28 For services and expenses to support the development and implementa-  
29 tion of the translation of grades 3-8 English language arts and math  
30 state assessments and the regents examinations (23315).  
31 Contractual services (51000) ... 984,000 ..... (re. \$322,000)  
32 For continued support of state monitors appointed by the commissioner  
33 of education (55931) ... 225,000 ..... (re. \$217,000)

34 By chapter 50, section 1, of the laws of 2018:  
35 For continued support of state monitors appointed by the commissioner  
36 of education ... 225,000 ..... (re. \$217,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
38 section 1, of the laws of 2018:  
39 For service and expenses of professional development for teachers and  
40 principals to help improve the quality of instruction across the  
41 state (55930) ... 833,000 ..... (re. \$119,000)  
42 Travel ... 167,000 ..... (re. \$85,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
44 section 1, of the laws of 2018:  
45 For additional services and expenses related to implementing section  
46 3012-d of the education law, pursuant to a plan approved by the

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 director of the budget. Funds appropriated herein may be used to  
 2 acquire the services of experts including educators, testing  
 3 experts, psychometricians and economists to support the design of  
 4 additional state measures, the development of growth models and all  
 5 other aspects of the teacher and principal evaluation system (55901)  
 6 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 7 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 8 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
 9 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2023:

14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act. Provided further that, notwithstanding  
 17 any inconsistent provision of law, the commissioner of education  
 18 shall provide to the director of the budget, the chairperson of the  
 19 senate finance committee and the chairperson of the assembly ways  
 20 and means committee copies of any spending plans and/or budgets  
 21 submitted to the federal government with respect to the use of any  
 22 funds appropriated by the federal government including state grants  
 23 administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation (23443).

28 Personal service (50000) ... 21,709,000 ..... (re. \$21,709,000)  
 29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,299,000)  
 30 Fringe benefits (60090) ... 9,110,000 ..... (re. \$9,110,000)  
 31 Indirect costs (58850) ... 4,953,000 ..... (re. \$4,706,000)

32 For the administration of grants for specific programs including, but  
 33 not limited to, supporting effective instruction pursuant to title  
 34 II of the elementary and secondary education act provided, however,  
 35 that a portion of the funds appropriated herein shall be used to  
 36 implement a plan to improve educator effectiveness by (1) requiring  
 37 longer, more intensive and high quality student-teaching experience  
 38 in a school setting as a prerequisite for certification as a teacher  
 39 and (2) creating standards for a teacher and principal bar exam  
 40 certification program that would include a common set of profes-  
 41 sionally rigorous assessments to ensure the best prepared educators  
 42 are entering the public school system. Provided further that,  
 43 notwithstanding any inconsistent provision of law, the commissioner  
 44 of education shall provide to the director of the budget, the chair-  
 45 person of the senate finance committee and the chairperson of the  
 46 assembly ways and means committee copies of any spending plans  
 47 and/or budgets submitted to the federal government with respect to  
 48 the use of any funds appropriated by the federal government includ-  
 49 ing state grants administered by the department.



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,325,000 ..... (re. \$5,149,000)

6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,264,000)

7 Fringe benefits (60090) ... 1,861,000 ..... (re. \$1,811,000)

8 Indirect costs (58850) ... 1,228,000 ..... (re. \$1,221,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the English language acquisition program pursuant to  
11 title III of the elementary and secondary education act. Provided  
12 further that, notwithstanding any inconsistent provision of law, the  
13 commissioner of education shall provide to the director of the budg-  
14 et, the chairperson of the senate finance committee and the chair-  
15 person of the assembly ways and means committee copies of any spend-  
16 ing plans and/or budgets submitted to the federal government with  
17 respect to the use of any funds appropriated by the federal govern-  
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,027,000 ..... (re. \$3,027,000)

24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

25 Fringe benefits (60090) ... 1,218,000 ..... (re. \$1,086,000)

26 Indirect costs (58850) ... 803,000 ..... (re. \$803,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, 21st century community learning centers and student  
29 support and academic enrichment pursuant to title IV of the elemen-  
30 tary and secondary education act. Provided further that, notwith-  
31 standing any inconsistent provision of law, the commissioner of  
32 education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 5,619,000 ..... (re. \$5,619,000)

43 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$5,677,000)

44 Fringe benefits (60090) ... 3,837,000 ..... (re. \$3,387,000)

45 Indirect costs (58850) ... 1,194,000 ..... (re. \$1,194,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, public charter schools pursuant to title IV of the  
48 elementary and secondary education act. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,517,000 ..... (re. \$1,517,000)

Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)

Fringe benefits (60090) ... 521,000 ..... (re. \$521,000)

Indirect costs (58850) ... 322,000 ..... (re. \$322,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,024,000 ..... (re. \$6,837,000)

Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,490,000)

Fringe benefits (60090) ... 3,515,000 ..... (re. \$3,137,000)

Indirect costs (58850) ... 1,303,000 ..... (re. \$1,251,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ..... (re. \$400,000)

Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)

Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,017,000 ..... (re. \$4,944,000)

Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

Fringe benefits (60090) ... 2,011,000 ..... (re. \$1,835,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 1,002,000 ..... (re. \$981,000)  
 2 For the administration of various grants.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation (21809).  
 7 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 9 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 10 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 11 For services and expenses for school-age children and preschool-age  
 12 children pursuant to the individuals with disabilities education act  
 13 of 1991. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation may be suballocated to other state  
 15 departments and agencies, as needed to accomplish the intent of this  
 16 appropriation (21737).  
 17 Personal service (50000) ... 20,698,000 ..... (re. \$17,262,000)  
 18 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,211,000)  
 19 Fringe benefits (60090) ... 11,066,000 ..... (re. \$9,403,000)  
 20 Indirect costs (58850) ... 6,335,000 ..... (re. \$6,179,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For the administration of grants for specific programs including, but  
 23 not limited to, grants for purposes under title I of the elementary  
 24 and secondary education act. Provided further that, notwithstanding  
 25 any inconsistent provision of law, the commissioner of education  
 26 shall provide to the director of the budget, the chairperson of the  
 27 senate finance committee and the chairperson of the assembly ways  
 28 and means committee copies of any spending plans and/or budgets  
 29 submitted to the federal government with respect to the use of any  
 30 funds appropriated by the federal government including state grants  
 31 administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23443).

36 Personal service (50000) ... 21,610,000 ..... (re. \$10,092,000)  
 37 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,663,000)  
 38 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,398,000)  
 39 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,061,000)

40 For the administration of grants for specific programs including, but  
 41 not limited to, supporting effective instruction pursuant to title  
 42 II of the elementary and secondary education act provided, however,  
 43 that a portion of the funds appropriated herein shall be used to  
 44 implement a plan to improve educator effectiveness by (1) requiring  
 45 longer, more intensive and high quality student-teaching experience  
 46 in a school setting as a prerequisite for certification as a teacher  
 47 and (2) creating standards for a teacher and principal bar exam  
 48 certification program that would include a common set of profes-  
 49 sionally rigorous assessments to ensure the best prepared educators  
 50 are entering the public school system. Provided further that,  
 51 notwithstanding any inconsistent provision of law, the commissioner

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ..... (re. \$3,896,000)

Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,682,000)

Fringe benefits (60090) ... 1,845,000 ..... (re. \$672,000)

Indirect costs (58850) ... 1,225,000 ..... (re. \$1,015,000)

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ..... (re. \$2,104,000)

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,377,000)

Fringe benefits (60090) ... 1,200,000 ..... (re. \$462,000)

Indirect costs (58850) ... 800,000 ..... (re. \$687,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ..... (re. \$3,007,000)

Nonpersonal service (57050) ... 6,800,000 ..... (re. \$4,760,000)

Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,388,000)

Indirect costs (58850) ... 1,014,000 ..... (re. \$994,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the administration of grants for specific programs including, but  
 2 not limited to, public charter schools pursuant to title IV of the  
 3 elementary and secondary education act. Provided further that,  
 4 notwithstanding any inconsistent provision of law, the commissioner  
 5 of education shall provide to the director of the budget, the chair-  
 6 person of the senate finance committee and the chairperson of the  
 7 assembly ways and means committee copies of any spending plans  
 8 and/or budgets submitted to the federal government with respect to  
 9 the use of any funds appropriated by the federal government includ-  
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23415).

15 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 16 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
 17 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
 18 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, improving academic achievement, pursuant to title I  
 21 of the elementary and secondary education act, and the rural educa-  
 22 tion initiative pursuant to title V of the elementary and secondary  
 23 education act. Provided further that, notwithstanding any inconsis-  
 24 tent provision of law, the commissioner of education shall provide to  
 25 the director of the budget, the chairperson of the senate finance  
 26 committee and the chairperson of the assembly ways and means commit-  
 27 tee copies of any spending plans and/or budgets submitted to the  
 28 federal government with respect to the use of any funds appropriated  
 29 by the federal government including state grants administered by the  
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (23414).

35 Personal service (50000) ... 7,000,000 ..... (re. \$3,822,000)  
 36 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$7,578,000)  
 37 Fringe benefits (60090) ... 3,500,000 ..... (re. \$1,365,000)  
 38 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,039,000)

39 For the administration of grants for specific programs including, but  
 40 not limited to, homeless education pursuant to title VII of the  
 41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (23413).

46 Personal service (50000) ... 400,000 ..... (re. \$177,000)  
 47 Nonpersonal service (57050) ... 600,000 ..... (re. \$496,000)  
 48 Fringe benefits (60090) ... 250,000 ..... (re. \$110,000)  
 49 Indirect costs (58850) ... 150,000 ..... (re. \$131,000)

50 For the administration of grants for specific programs including, but  
 51 not limited to, the Carl D. Perkins vocational and applied technolo-  
 52 gy education act (VTEA).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23477).

5 Personal service (50000) ... 5,000,000 ..... (re. \$3,313,000)

6 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,250,000)

7 Fringe benefits (60090) ... 2,000,000 ..... (re. \$987,000)

8 Indirect costs (58850) ... 1,000,000 ..... (re. \$864,000)

9 For the administration of various grants. Notwithstanding any incon-  
10 sistent provision of law, a portion of this appropriation may be  
11 suballocated to other state departments and agencies, subject to the  
12 approval of the director of the budget, as needed to accomplish the  
13 intent of this appropriation (21809).

14 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)

15 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)

16 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

17 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

18 For services and expenses for school-age children and preschool-age  
19 children pursuant to the individuals with disabilities education act  
20 of 1991. Notwithstanding any inconsistent provision of law, a  
21 portion of this appropriation may be suballocated to other state  
22 departments and agencies, as needed to accomplish the intent of this  
23 appropriation (21737).

24 Personal service (50000) ... 20,502,000 ..... (re. \$1,000)

25 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$6,283,000)

26 Fringe benefits (60090) ... 10,940,000 ..... (re. \$40,000)

27 Indirect costs (58850) ... 6,317,000 ..... (re. \$39,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For the administration of grants for specific programs including, but  
30 not limited to, grants for purposes under title I of the elementary  
31 and secondary education act. Provided further that, notwithstanding  
32 any inconsistent provision of law, the commissioner of education  
33 shall provide to the director of the budget, the chairperson of the  
34 senate finance committee and the chairperson of the assembly ways  
35 and means committee copies of any spending plans and/or budgets  
36 submitted to the federal government with respect to the use of any  
37 funds appropriated by the federal government including state grants  
38 administered by the department.

39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (23443).

43 Personal service (50000) ... 21,610,000 ..... (re. \$7,200,000)

44 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$9,434,000)

45 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,284,000)

46 Indirect costs (58850) ... 4,944,000 ..... (re. \$3,881,000)

47 For the administration of grants for specific programs including, but  
48 not limited to, supporting effective instruction pursuant to title  
49 II of the elementary and secondary education act provided, however,  
50 that a portion of the funds appropriated herein shall be used to  
51 implement a plan to improve educator effectiveness by (1) requiring

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,300,000	.....	(re. \$2,849,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$3,779,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$787,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$994,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	.....	(re. \$1,747,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,274,000)
Fringe benefits (60090) ...	1,200,000	.....	(re. \$615,000)
Indirect costs (58850) ...	800,000	.....	(re. \$731,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (23416).

3 Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)

4 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$2,045,000)

5 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,390,000)

6 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)

7 For the administration of grants for specific programs including, but  
8 not limited to, public charter schools pursuant to title IV of the  
9 elementary and secondary education act. Provided further that,  
10 notwithstanding any inconsistent provision of law, the commissioner  
11 of education shall provide to the director of the budget, the chair-  
12 person of the senate finance committee and the chairperson of the  
13 assembly ways and means committee copies of any spending plans  
14 and/or budgets submitted to the federal government with respect to  
15 the use of any funds appropriated by the federal government includ-  
16 ing state grants administered by the department. Notwithstanding any  
17 inconsistent provision of law, a portion of this appropriation may  
18 be suballocated to other state departments and agencies, subject to  
19 the approval of the director of the budget, as needed to accomplish  
20 the intent of this appropriation (23415).

21 Personal service (50000) ... 1,500,000 ..... (re. \$437,000)

22 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,615,000)

23 Fringe benefits (60090) ... 510,000 ..... (re. \$38,000)

24 Indirect costs (58850) ... 320,000 ..... (re. \$240,000)

25 For the administration of grants for specific programs including, but  
26 not limited to, improving academic achievement, pursuant to title I  
27 of the elementary and secondary education act, and the rural educa-  
28 tion initiative pursuant to title V of the elementary and secondary  
29 education act. Provided further that, notwithstanding any inconsis-  
30 tent provision of law, the commissioner of education shall provide to  
31 the director of the budget, the chairperson of the senate finance  
32 committee and the chairperson of the assembly ways and means commit-  
33 tee copies of any spending plans and/or budgets submitted to the  
34 federal government with respect to the use of any funds appropriated  
35 by the federal government including state grants administered by the  
36 department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation (23414).

41 Personal service (50000) ... 7,000,000 ..... (re. \$4,791,000)

42 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,053,000)

43 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)

44 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,164,000)

45 For the administration of grants for specific programs including, but  
46 not limited to, homeless education pursuant to title VII of the  
47 McKinney-Vento homeless assistance act.

48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation (23413).

52 Personal service (50000) ... 400,000 ..... (re. \$113,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 600,000 ..... (re. \$119,000)  
 2 Fringe benefits (60090) ... 250,000 ..... (re. \$68,000)  
 3 Indirect costs (58850) ... 150,000 ..... (re. \$128,000)  
 4 For the administration of grants for specific programs including, but  
 5 not limited to, the Carl D. Perkins vocational and applied technolo-  
 6 gy education act (VTEA).  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23477).  
 11 Personal service (50000) ... 5,000,000 ..... (re. \$4,065,000)  
 12 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,293,000)  
 13 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)  
 14 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)  
 15 For the administration of various grants.  
 16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation (21809).  
 20 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 21 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 22 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 23 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 24 For services and expenses for school age children and preschool chil-  
 25 dren pursuant to the individuals with disabilities education act of  
 26 1991. Notwithstanding any inconsistent provision of law, a portion  
 27 of this appropriation may be suballocated to other state departments  
 28 and agencies, as needed to accomplish the intent of this appropri-  
 29 ation (21737).  
 30 Personal service (50000) ... 20,502,000 ..... (re. \$735,000)  
 31 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$4,848,000)  
 32 Fringe benefits (60090) ... 10,940,000 ..... (re. \$225,000)  
 33 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,074,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For the administration of grants for specific programs including, but  
 36 not limited to, grants for purposes under title I of the elementary  
 37 and secondary education act. Provided further that, notwithstanding  
 38 any inconsistent provision of law, the commissioner of education  
 39 shall provide to the director of the budget, the chairperson of the  
 40 senate finance committee and the chairperson of the assembly ways  
 41 and means committee copies of any spending plans and/or budgets  
 42 submitted to the federal government with respect to the use of any  
 43 funds appropriated by the federal government including state grants  
 44 administered by the department.  
 45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (23443).  
 49 Personal service (50000) ... 21,610,000 ..... (re. \$1,344,000)  
 50 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)  
 51 Fringe benefits (60090) ... 9,046,000 ..... (re. \$84,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 4,944,000 ..... (re. \$84,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, 21st century community learning centers and student  
4 support and academic enrichment pursuant to title IV of the elemen-  
5 tary and secondary education act. Provided further that, notwith-  
6 standing any inconsistent provision of law, the commissioner of  
7 education shall provide to the director of the budget, the chair-  
8 person of the senate finance committee and the chairperson of the  
9 assembly ways and means committee copies of any spending plans  
10 and/or budgets submitted to the federal government with respect to  
11 the use of any funds appropriated by the federal government includ-  
12 ing state grants administered by the department.

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation (23416).

17 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)

18 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$208,000)

19 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)

20 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)

21 For the administration of grants for specific programs including, but  
22 not limited to, public charter schools pursuant to title IV of the  
23 elementary and secondary education act. Provided further that,  
24 notwithstanding any inconsistent provision of law, the commissioner  
25 of education shall provide to the director of the budget, the chair-  
26 person of the senate finance committee and the chairperson of the  
27 assembly ways and means committee copies of any spending plans  
28 and/or budgets submitted to the federal government with respect to  
29 the use of any funds appropriated by the federal government includ-  
30 ing state grants administered by the department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23415).

35 Personal service (50000) ... 1,500,000 ..... (re. \$797,000)

36 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$743,000)

37 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)

38 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

39 For the administration of grants for specific programs including, but  
40 not limited to, improving academic achievement, pursuant to title I  
41 of the elementary and secondary education act, and the rural educa-  
42 tion initiative pursuant to title V of the elementary and secondary  
43 education act. Provided further that, notwithstanding any inconsis-  
44 tent provision of law, the commissioner of education shall provide to  
45 the director of the budget, the chairperson of the senate finance  
46 committee and the chairperson of the assembly ways and means commit-  
47 tee copies of any spending plans and/or budgets submitted to the  
48 federal government with respect to the use of any funds appropriated  
49 by the federal government including state grants administered by the  
50 department.

51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)

Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)

Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)

Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ..... (re. \$414,000)

Nonpersonal service (57050) ... 17,211,000 ..... (re. \$2,478,000)

Fringe benefits (60090) ... 10,940,000 ..... (re. \$130,000)

Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)

Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)

Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)

Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ..... (re. \$509,000)

Nonpersonal service (57050) ... 1,870,000 ..... (re. \$43,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)  
 2 Indirect costs (58850) ... 320,000 ..... (re. \$168,000)  
 3 For services and expenses for school age children and preschool chil-  
 4 dren pursuant to the individuals with disabilities education act of  
 5 1991. Notwithstanding any inconsistent provision of law, a portion  
 6 of this appropriation may be suballocated to other state departments  
 7 and agencies, as needed to accomplish the intent of this appropri-  
 8 ation (21737).  
 9 Personal service (50000) ... 20,502,000 ..... (re. \$2,000)  
 10 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000)  
 11 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)  
 12 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act. Provided further that, notwithstanding  
 17 any inconsistent provision of law, the commissioner of education  
 18 shall provide to the director of the budget, the chairperson of the  
 19 senate finance committee and the chairperson of the assembly ways  
 20 and means committee copies of any spending plans and/or budgets  
 21 submitted to the federal government with respect to the use of any  
 22 funds appropriated by the federal government including state grants  
 23 administered by the department. Notwithstanding any inconsistent  
 24 provision of law, a portion of this appropriation may be suballo-  
 25 cated to other state departments and agencies, subject to the  
 26 approval of the director of the budget, as needed to accomplish the  
 27 intent of this appropriation (23443).  
 28 Personal service (50000) ... 21,610,000 ..... (re. \$10,450,000)  
 29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$6,602,000)  
 30 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000)  
 31 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000)

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Health and Human Services Account - 25122

35 By chapter 50, section 1, of the laws of 2023:

36 For the administration of federal grants for health education includ-  
 37 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation, subject to the approval of  
 39 the director of the budget, may be suballocated to other state  
 40 departments and agencies, as needed to accomplish the intent of this  
 41 appropriation (21742).  
 42 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 43 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 44 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 45 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

46 By chapter 50, section 1, of the laws of 2022:

47 For the administration of federal grants for health education includ-  
 48 ing HIV/AIDS education. Notwithstanding any inconsistent provision

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of law, a portion of this appropriation, subject to the approval of  
2 the director of the budget, may be suballocated to other state  
3 departments and agencies, as needed to accomplish the intent of this  
4 appropriation (21742).

5	Personal service (50000) ...	500,000	.....	(re. \$500,000)
6	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
7	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
8	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For the administration of federal grants for health education includ-  
11 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation, subject to the approval of  
13 the director of the budget, may be suballocated to other state  
14 departments and agencies, as needed to accomplish the intent of this  
15 appropriation (21742).

16	Personal service (50000) ...	500,000	.....	(re. \$472,000)
17	Nonpersonal service (57050) ...	450,000	.....	(re. \$200,000)
18	Fringe benefits (60090) ...	370,000	.....	(re. \$244,000)
19	Indirect costs (58850) ...	200,000	.....	(re. \$186,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For the administration of federal grants for health education includ-  
22 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
23 of law, a portion of this appropriation, subject to the approval of  
24 the director of the budget, may be suballocated to other state  
25 departments and agencies, as needed to accomplish the intent of this  
26 appropriation (21742).

27	Personal service (50000) ...	500,000	.....	(re. \$146,000)
28	Nonpersonal service (57050) ...	450,000	.....	(re. \$296,000)
29	Fringe benefits (60090) ...	370,000	.....	(re. \$288,000)
30	Indirect costs (58850) ...	200,000	.....	(re. \$187,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For the administration of federal grants for health education includ-  
33 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
34 of law, a portion of this appropriation, subject to the approval of  
35 the director of the budget, may be suballocated to other state  
36 departments and agencies, as needed to accomplish the intent of this  
37 appropriation (21742).

38	Personal service (50000) ...	500,000	.....	(re. \$244,000)
39	Nonpersonal service (57050) ...	450,000	.....	(re. \$393,000)
40	Fringe benefits (60090) ...	370,000	.....	(re. \$336,000)
41	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For the administration of federal grants for health education includ-  
44 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
45 of law, a portion of this appropriation, subject to the approval of  
46 the director of the budget, may be suballocated to other state  
47 departments and agencies, as needed to accomplish the intent of this  
48 appropriation (21742).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
 2 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000)  
 3 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

4 Special Revenue Funds - Federal  
 5 Federal USDA-Food and Nutrition Services Fund  
 6 Federal USDA-Food and Nutrition Services Account - 25026

7 By chapter 50, section 1, of the laws of 2023:  
 8 For administration of programs funded through the national school  
 9 lunch act.  
 10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation, subject to the approval of the director of the budg-  
 12 et, may be suballocated to other state departments and agencies, as  
 13 needed to accomplish the intent of this appropriation (21703).  
 14 Personal service (50000) ... 6,819,400 ..... (re. \$6,819,000)  
 15 Nonpersonal service (57050) ... 9,636,850 ..... (re. \$9,636,000)  
 16 Fringe benefits (60090) ... 3,780,550 ..... (re. \$3,780,000)  
 17 Indirect costs (58850) ... 3,222,300 ..... (re. \$3,222,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For administration of programs funded through the national school  
 20 lunch act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation, subject to the approval of the director of the budg-  
 23 et, may be suballocated to other state departments and agencies, as  
 24 needed to accomplish the intent of this appropriation (21703).  
 25 Personal service (50000) ... 6,461,000 ..... (re. \$1,860,000)  
 26 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$6,645,000)  
 27 Fringe benefits (60090) ... 3,579,000 ..... (re. \$624,000)  
 28 Indirect costs (58850) ... 3,065,000 ..... (re. \$2,322,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For administration of programs funded through the national school  
 31 lunch act.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation, subject to the approval of the director of the budg-  
 34 et, may be suballocated to other state departments and agencies, as  
 35 needed to accomplish the intent of this appropriation (21703).  
 36 Personal service (50000) ... 6,153,000 ..... (re. \$1,581,000)  
 37 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,054,000)  
 38 Fringe benefits (60090) ... 3,408,000 ..... (re. \$138,000)  
 39 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)

40 By chapter 50, section 1, of the laws of 2020:  
 41 For administration of programs funded through the national school  
 42 lunch act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation, subject to the approval of the director of the budg-  
 45 et, may be suballocated to other state departments and agencies, as  
 46 needed to accomplish the intent of this appropriation (21703).  
 47 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
 2 Fringe benefits (60090) ... 3,308,000 ..... (re. \$675,000)  
 3 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,077,000)  
  
 4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Miscellaneous United States Department of Education  
 7 Contracts Account - 22153  
  
 8 By chapter 50, section 1, of the laws of 2023:  
 9 For services and expenses of miscellaneous United States department of  
 10 education contracts (21700).  
 11 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
  
 12 SCHOOL FOR THE BLIND PROGRAM  
  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Batavia School for the Blind Account - 22032  
  
 16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the operation of the school for  
 18 the blind (21828).  
 19 Contractual services (51000) ... 815,000 ..... (re. \$622,000)  
  
 20 SCHOOL FOR THE DEAF PROGRAM  
  
 21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Rome School for the Deaf Account - 22053  
  
 24 By chapter 50, section 1, of the laws of 2023:  
 25 For services and expenses related to the operation of the school for  
 26 the deaf (21829).  
 27 Contractual services (51000) ... 583,000 ..... (re. \$426,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	33,300,000	2,581,000
4	Special Revenue Funds - Federal ....	806,000	26,893,000
5	Special Revenue Funds - Other .....	2,125,000	1,619,000
6		-----	-----
7	All Funds .....	36,231,000	31,093,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 5,595,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,895,000  
 30 Contractual services (51000) ..... 428,000  
 31 -----  
 32 Total amount available ..... 2,323,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2024-25 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,721,000  
5 Contractual services (51000) ..... 426,000  
6 -----  
7 Total amount available ..... 2,147,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 BOE Enforcement Account - 22213

17 For services and expenses related to  
18 enforcement of the election law, including  
19 but not limited to the investigation of  
20 violations and referral for prosecution  
21 (23515).

22 Contractual services (51000) ..... 125,000  
23 -----  
24 Total amount available ..... 125,000  
25 -----

26 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
27 -----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 public campaign finance board program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2024-25 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23526).

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	8,353,000
2	Temporary service (50200) .....	40,000
3	Holiday/overtime compensation (50300) .....	4,000
4	Supplies and materials (57000) .....	145,000
5	Travel (54000) .....	29,000
6	Contractual services (51000) .....	5,724,000
7	Equipment (56000) .....	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM .....	10,888,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	regulation of elections program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (23504).	
25	Personal service--regular (50100) .....	5,669,000
26	Temporary service (50200) .....	45,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Supplies and materials (57000) .....	150,000
29	Travel (54000) .....	40,000
30	Contractual services (51000) .....	2,074,000
31	Equipment (56000) .....	100,000
32		-----
33	Total amount available .....	8,082,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Voting Machine Examinations Account - 22099	
38	Contractual services (51000) .....	2,000,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Election Assistance Commission - 25341	
43	The amounts appropriated here in shall be	
44	used to disburse federal grants intended	

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2024-25

1 to improve the electronic transmittal of  
2 ballots to the visually impaired, military  
3 members, their families and US citizens  
4 voting abroad.

5 Nonpersonal service (57050) ..... 806,000  
6 -----  
7 Total amount available ..... 806,000  
8 -----

9 DR. JOHN FLATEAU NEW YORK VOTING AND ELECTIONS DATABASE AND ACADEMIC  
10 CENTER ..... 5,000,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 establishment of the Dr. John Flateau New  
16 York Voting and Elections Database and  
17 Academic Center ..... 5,000,000  
18 -----

19 MULTI-STATE VOTER LIST MAINTENANCE ORGANIZATION ..... 200,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to joining  
24 a multi-state voter list maintenance  
25 organization ..... 200,000  
26 -----

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance  
7 training and compliance reviews, national voter registration act  
8 training and compliance reviews, election technology systems oper-  
9 ations and securing election systems infrastructure and operations  
10 from cyber-related threats including, but not limited to the  
11 creation of an election support center, development of an elections  
12 cyber security support toolkit, and providing cyber risk vulnerabil-  
13 ity assessments and support for local boards of elections. Funds  
14 appropriated herein securing election infrastructure from cyber-re-  
15 lated threats shall be distributed pursuant to a plan developed by  
16 the state board of elections based on consultation with appropriate  
17 state, local and federal stakeholders to ensure that the development  
18 and implementation of election cyber security measures utilize and  
19 leverage, to the greatest extent practicable, existing security  
20 resources and expertise. The plan shall also address the use of such  
21 spending as a match for associated federal grants. Expenditures  
22 shall be made from this appropriation only pursuant to a contract,  
23 or modified contract, approved by a vote of the state board of  
24 elections pursuant to subdivision 4 of section 3-100 of the election  
25 law, or, absent a contract, pursuant to a vote of the state board of  
26 elections for expenditure pursuant to subdivision 4 of section 3-100  
27 of the election law (23520).  
28 Contractual Services (51000) ... 5,000,000 ..... (re. \$2,581,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2023:

33 Funds appropriated shall be used to disburse federal grants in support  
34 of improvements to the administration of elections, including  
35 enhanced election technology and election security improvements.  
36 Expenditures shall be made from this appropriation only pursuant to  
37 a contract, or modified contract, approved by a vote of the state  
38 board of elections pursuant to subdivision 4 of section 3-100 of the  
39 election law, or, absent a contract, pursuant to a vote of the state  
40 board of elections for expenditure pursuant to subdivision 4 of  
41 section 3-100 of the election law (23504).  
42 Nonpersonal service (57050) ... 7,000,000 ..... (re. \$7,000,000)

43 By chapter 50, section 1, of the laws of 2020:

44 Funds appropriated shall be used to disburse federal grants in support  
45 of improvements to the administration of elections, including  
46 enhanced election technology and election security improvements.  
47 Expenditures shall be made from this appropriation only pursuant to

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 a contract, or modified contract, approved by a vote of the state  
2 board of elections pursuant to subdivision 4 of section 3-100 of the  
3 election law, or, absent a contract, pursuant to a vote of the state  
4 board of elections for expenditure pursuant to subdivision 4 of  
5 section 3-100 of the election law (23504).  
6 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$13,498,000)

7 By chapter 50, section 1, of the laws of 2018:  
8 Funds appropriated shall be used to disburse federal grants in support  
9 of improvements to the administration of elections, including  
10 enhanced election technology and election security improvements.  
11 Expenditures shall be made from this appropriation only pursuant to  
12 a contract, or modified contract, approved by a vote of the state  
13 board of elections pursuant to subdivision 4 of section 3-100 of the  
14 election law, or, absent a contract, pursuant to a vote of the state  
15 board of elections for expenditure pursuant to subdivision 4 of  
16 section 3-100 of the election law (23504) .....  
17 23,000,000 ..... (re. \$2,328,000)

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Help America Vote Act Implementation Account - 25497

21 By chapter 50, section 1, of the laws of 2011:  
22 For services and expenses related to the implementation of federal  
23 election requirements including the help America vote act of 2002  
24 and the military and overseas voter empowerment act of 2009 (23508).  
25 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,239,000)

26 By chapter 50, section 1, of the laws of 2010:  
27 For services and expenses related to the implementation of the mili-  
28 tary and overseas voter empowerment act of 2009 (23508) .....  
29 6,500,000 ..... (re. \$241,000)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
31 section 1, of the laws of 2011:  
32 For HAVA related expenditures (23511) .....  
33 6,000,000 ..... (re. \$227,000)

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Help America Vote Act Implementation Account - 25496

37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
38 section 1, of the laws of 2005:  
39 For services and expenses related to the help America vote act of  
40 2002; provided however, expenditures shall be made from this appro-  
41 priation only pursuant to a contract, or modified contract, approved  
42 by a vote of the state board of elections pursuant to subdivision 4  
43 of section 3-100 of the election law, or, absent a contract, pursu-  
44 ant to a vote of the state board of elections for expenditure pursu-  
45 ant to subdivision 4 of section 3-100 of the election law. The

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 amounts hereby appropriated may be increased or decreased through  
 2 interchange with any other special revenue funds - federal, federal  
 3 operating grants fund - 290 appropriation in the board or trans-  
 4 ferred to any other eligible state agency for the purpose of imple-  
 5 menting the help America vote act of 2002, provided that any such  
 6 interchange or transfer shall be approved by the state board of  
 7 elections pursuant to subdivision 4 of section 3-100 of the election  
 8 law and, in addition, any such interchange or transfer shall be  
 9 approved by the director of the budget who shall file copies thereof  
 10 with the state comptroller and the chairman of the senate finance  
 11 and assembly ways and means committees (23508).

12 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 13 5,000,000 ..... (re. \$680,000)  
 14 For services and expenses incurred on or after April 1, 2005 (23508)  
 15 ... 15,000,000 ..... (re. \$680,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Help America Vote Act Matching Funds Account - 22174

19 By chapter 50, section 1, of the laws of 2018:

20 For expenses including prior year liabilities related to satisfying  
 21 the matching fund requirements of section 253(b) (5) of the help  
 22 America vote act of 2002; provided however, expenditures shall be  
 23 made from this appropriation only pursuant to a contract, or modi-  
 24 fied contract, approved by a vote of the state board of elections  
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 26 absent a contract, pursuant to a vote of the state board of  
 27 elections for expenditure pursuant to subdivision 4 of section 3-100  
 28 of the election law (23504).

29 Contractual services (51000) ... 1,000,000 ..... (re. \$821,000)

30 By chapter 50, section 1, of the laws of 2009:

31 For expenses including prior year liabilities related to satisfying  
 32 the matching fund requirements of section 253(b) (5) of the help  
 33 America vote act of 2002; provided however, expenditures shall be  
 34 made from this appropriation only pursuant to a contract, or modi-  
 35 fied contract, approved by a vote of the state board of elections  
 36 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 37 absent a contract, pursuant to a vote of the state board of  
 38 elections for expenditure pursuant to subdivision 4 of section 3-100  
 39 of the election law (23504).

40 Contractual services (51000) ... 1,000,000 ..... (re. \$408,000)

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Voting Machine Examinations Account - 22099

44 By chapter 50, section 1, of the laws of 2017:

45 Contractual services (51000) ... 3,000,000 ..... (re. \$390,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,875,000	0
4 Internal Service Funds .....	2,103,000	0
5	-----	-----
6 All Funds .....	15,978,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 15,978,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 contract negotiation and administration  
 15 program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (23836).

26 Personal service--regular (50100) .....	13,262,000
27 Temporary service (50200) .....	10,000
28 Holiday/overtime compensation (50300) .....	1,000
29 Supplies and materials (57000) .....	171,000
30 Travel (54000) .....	134,000
31 Contractual services (51000) .....	297,000
32	-----
33 Program account subtotal .....	13,875,000
34	-----

35 Internal Service Funds  
 36 Joint Labor/Management Administration Fund  
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
 39 contract negotiation and administration  
 40 program.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
2 2024-25 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).

8	Personal service--regular (50100) .....	1,084,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	661,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	2,103,000
17		-----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	237,969,000	22,839,000
4	Special Revenue Funds - Federal ....	82,198,000	356,069,000
5	Special Revenue Funds - Other .....	258,838,000	48,881,000
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	579,100,000	427,789,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 52,258,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	21,678,000
29	Temporary service (50200) .....	1,523,000
30	Holiday/overtime compensation (50300) .....	310,000
31	Supplies and materials (57000) .....	1,425,000
32	Travel (54000) .....	839,000
33	Contractual services (51000) .....	7,490,000
34	Equipment (56000) .....	579,000
35		-----
36	Program account subtotal .....	33,844,000
37		-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41 For services and expenses related to the  
 42 administration program (81001).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	52,000
2	Travel (54000) .....	30,000
3	Contractual services (51000) .....	250,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	335,000
7		-----

8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the  
 12 administration program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Supplies and materials (57000) .....	219,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	463,000
26	Equipment (56000) .....	12,000
27		-----
28	Program account subtotal .....	704,000
29		-----

30 Special Revenue Funds - Other  
 31 Environmental Conservation Special Revenue Fund  
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 federal.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (81001).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	9,165,000
2	Temporary service (50200) .....	316,000
3	Holiday/overtime compensation (50300) .....	20,000
4	Supplies and materials (57000) .....	176,000
5	Travel (54000) .....	12,000
6	Contractual services (51000) .....	753,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	6,334,000
9		-----
10	Program account subtotal .....	16,780,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2024-25 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2024-25 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	123,182,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2024-25 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100) .....	22,064,000
24	Temporary service (50200) .....	77,000
25	Holiday/overtime compensation (50300) .....	77,000
26	Supplies and materials (57000) .....	1,790,000
27	Travel (54000) .....	1,359,000
28	Contractual services (51000) .....	2,402,000
29	Equipment (56000) .....	1,324,000
30		-----
31	Program account subtotal .....	29,093,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000) .....	4,742,000
43	Nonpersonal service (57050) .....	2,201,000
44	Fringe benefits (60090) .....	3,057,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	10,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Spills Management	
6	Grant Account - 25334	
7	For services and expenses related to spills	
8	management purposes. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties and may be suballocated to other	
11	state departments and agencies (24782).	
12	Personal service (50000) .....	3,695,000
13	Nonpersonal service (57050) .....	924,000
14	Fringe benefits (60090) .....	2,381,000
15		-----
16	Program account subtotal .....	7,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Environmental Conservation Water Grants Account	
21	- 25334	
22	For services and expenses related to water	
23	resource purposes. A portion of these	
24	funds may be transferred to aid to locali-	
25	ties and may be suballocated to other	
26	state departments and agencies (24784).	
27	Personal service (50000) .....	7,333,000
28	Nonpersonal service (57050) .....	12,836,000
29	Fringe benefits (60090) .....	4,729,000
30		-----
31	Program account subtotal .....	24,898,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Mobile Source Account - 21452	
36	For the direct and indirect costs of the	
37	department of environmental conservation	
38	associated with developing, implementing	
39	and administering the mobile source	
40	program, including suballocation to other	
41	state departments and agencies.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	4,773,000
9	Temporary service (50200) .....	90,000
10	Holiday/overtime compensation (50300) .....	282,000
11	Supplies and materials (57000) .....	660,000
12	Travel (54000) .....	188,000
13	Contractual services (51000) .....	1,778,000
14	Equipment (56000) .....	553,000
15	Fringe benefits (60000) .....	3,533,000
16	Indirect costs (58800) .....	195,000
17		-----
18	Program account subtotal .....	12,052,000
19		-----

20 Special Revenue Funds - Other  
 21 Clean Air Fund  
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the  
 24 department of environmental conservation  
 25 associated with developing, implementing  
 26 and administering the operating permit  
 27 program, including suballocation to other  
 28 state departments and agencies.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2024-25 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24779).

39	Personal service--regular (50100) .....	3,320,000
40	Temporary service (50200) .....	178,000
41	Holiday/overtime compensation (50300) .....	48,000
42	Supplies and materials (57000) .....	317,000
43	Travel (54000) .....	116,000
44	Contractual services (51000) .....	1,922,000
45	Equipment (56000) .....	224,000
46	Fringe benefits (60000) .....	2,409,000
47	Indirect costs (58800) .....	133,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Program account subtotal ..... 8,667,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Environmental Regulatory Account - 21081  
 6 For services and expenses related to facili-  
 7 ty compliance and monitoring including for  
 8 concentrated animal feeding operations and  
 9 dam safety.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24779).  
 20 Personal service--regular (50100) ..... 1,418,000  
 21 Holiday/overtime compensation (50300) ..... 6,000  
 22 Supplies and materials (57000) ..... 81,000  
 23 Travel (54000) ..... 70,000  
 24 Contractual services (51000) ..... 47,000  
 25 Equipment (56000) ..... 83,000  
 26 Fringe benefits (60000) ..... 950,000  
 27 Indirect costs (58800) ..... 50,000  
 28 -----  
 29 Program account subtotal ..... 2,705,000  
 30 -----  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Great Lakes Restoration Initiative Account - 21087  
 34 For services and expenses related to the  
 35 Great Lakes restoration initiative for the  
 36 purpose of sustainability and restoration  
 37 projects in the Great Lakes basin. Pursu-  
 38 ant to section 11 of the state finance  
 39 law, the department is authorized to  
 40 accept any monies from public corpo-  
 41 rations, not-for-profit corporations and  
 42 other non-governmental organizations for  
 43 purposes of Great Lakes restoration,  
 44 including suballocation to other state  
 45 departments and agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Contractual services (51000) ..... 1,000,000  
 10 -----  
 11 Program account subtotal ..... 1,000,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article  
 17 40 of the environmental conservation law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (24779).

28 Personal service--regular (50100) ..... 89,000  
 29 Holiday/overtime compensation (50300) ..... 15,000  
 30 Supplies and materials (57000) ..... 20,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 32,000  
 33 Equipment (56000) ..... 4,000  
 34 Fringe benefits (60000) ..... 70,000  
 35 Indirect costs (58800) ..... 4,000  
 36 -----  
 37 Program account subtotal ..... 249,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the  
 43 spills program including suballocation to  
 44 other state departments and agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Personal service--regular (50100) ..... 1,133,000  
 10 Holiday/overtime compensation (50300) ..... 4,000  
 11 Fringe benefits (60000) ..... 762,000  
 12 Indirect costs (58800) ..... 41,000  
 13 -----  
 14 Program account subtotal ..... 1,940,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility  
 20 regulatory work.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, direct and indirect  
 23 expenses relating to the department of  
 24 environmental conservation's participation  
 25 in state energy policy proceedings, or  
 26 certification proceedings pursuant to  
 27 article 7 or 10 of the public service law,  
 28 shall be deemed expenses of the department  
 29 of public service within the meaning of  
 30 section 18-a of the public service law  
 31 (24779).

32 Personal service--regular (50100) ..... 300,000  
 33 Fringe benefits (60000) ..... 202,000  
 34 Indirect costs (58800) ..... 11,000  
 35 -----  
 36 Program account subtotal ..... 513,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Environmental Protection and Oil Spill Compensation Fund  
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and  
 42 removal of oil and chemical spills pursu-  
 43 ant to chapter 845 of the laws of 1977.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	9,766,000
9	Temporary service (50200) .....	162,000
10	Holiday/overtime compensation (50300) .....	297,000
11	Supplies and materials (57000) .....	619,000
12	Travel (54000) .....	69,000
13	Contractual services (51000) .....	1,545,000
14	Equipment (56000) .....	681,000
15	Fringe benefits (60000) .....	7,242,000
16	Indirect costs (58800) .....	399,000
17		-----
18	Total amount available .....	20,780,000
19		-----

20 Notwithstanding any law to the contrary, the  
 21 funds authorized in subparagraph (i) of  
 22 paragraph (a) of subdivision 1 of section  
 23 186 of the navigation law related to oil  
 24 spill prevention and training necessary to  
 25 implement the oil spill prevention and  
 26 training provisions of subdivision 3 of  
 27 section 186 of the navigation law shall be  
 28 administered by the department of environ-  
 29 mental conservation.

30 For services and expenses related to petro-  
 31 leum spill prevention, including but not  
 32 limited to response or personal safety  
 33 equipment and supplies; identification,  
 34 mapping, and analysis of populations,  
 35 environmentally sensitive areas, and  
 36 resources at risk from spills of petroleum  
 37 and related impacts; the development,  
 38 implementation, and updating of contingen-  
 39 cy plans, including geographic response  
 40 plans; including personal service, nonper-  
 41 sonal service and fringe benefits, includ-  
 42 ing suballocation to other state depart-  
 43 ments and agencies (25750).

44	Supplies and materials (57000) .....	150,000
45	Travel (54000) .....	100,000
46	Contractual services (51000) .....	730,000
47	Equipment (56000) .....	1,120,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Total amount available .....	2,100,000
2		-----
3	Program account subtotal .....	22,880,000
4		-----
5	Special Revenue Funds - Other	
6	New York Great Lakes Protection Fund	
7	Great Lakes Protection Account - 22851	
8	For services and expenses funded by the	
9	Great Lakes protection fund, pursuant to	
10	chapter 148 of the laws of 1990 and	
11	section 97-ee of the state finance law,	
12	including suballocation to other state	
13	departments and agencies including the	
14	state university of New York.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24779).	
25	Personal service--regular (50100) .....	175,000
26	Holiday/overtime compensation (50300) .....	7,000
27	Supplies and materials (57000) .....	8,000
28	Travel (54000) .....	46,000
29	Contractual services (51000) .....	762,000
30	Fringe benefits (60000) .....	122,000
31	Indirect costs (58800) .....	5,000
32		-----
33	Program account subtotal .....	1,125,000
34		-----
35	Special Revenue Funds - Other	
36	Sewage Treatment Program Management and Administration	
37	Fund	
38	ENCON Administration Account - 21002	
39	For services and expenses for administration	
40	of the water pollution control revolving	
41	fund and related water quality activities	
42	as permitted by law, including suballo-	
43	cation to the environmental facilities	
44	corporation.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	577,000
9	Holiday/overtime compensation (50300) .....	28,000
10	Supplies and materials (57000) .....	32,000
11	Fringe benefits (60000) .....	404,000
12	Indirect costs (58800) .....	19,000
13		-----
14	Program account subtotal .....	1,060,000
15		-----

16	CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM .....	30,562,000
17		-----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 Clean Water, Clean Air, Green Jobs Envi-  
 22 ronmental Bond Act, including suballo-  
 23 cation to other state agencies, authori-  
 24 ties, and public benefit corporations.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2024-25 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	20,210,000
36	Temporary service (50200) .....	412,000
37	Holiday/overtime compensation (50300) .....	2,040,000
38	Supplies and materials (57000) .....	760,000
39	Travel (54000) .....	70,000
40	Contractual services (51000) .....	3,700,000
41	Equipment (56000) .....	70,000
42	Fringe benefits (60000) .....	300,000
43	Indirect costs (58800) .....	3,000,000
44		-----

45	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	86,418,000
46		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses of the enforcement  
4 program, including suballocation to other  
5 state departments and agencies.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24793).

16	Personal service--regular (50100) .....	41,174,000
17	Temporary service (50200) .....	396,000
18	Holiday/overtime compensation (50300) .....	5,982,000
19	Supplies and materials (57000) .....	344,000
20	Travel (54000) .....	31,000
21	Contractual services (51000) .....	614,000
22	Equipment (56000) .....	34,000
23		-----
24	Total amount available .....	48,575,000
25		-----

26 For services and expenses of the implementa-  
27 tion of the New York city watershed agree-  
28 ment for activities including, but not  
29 limited to enforcement, water quality  
30 monitoring, technical assistance, estab-  
31 lishing a master plan and zoning incentive  
32 award program, providing grants to munici-  
33 palities for reimbursement of planning and  
34 zoning activities, and establishing a  
35 watershed inspector general's office,  
36 including suballocation to the departments  
37 of health, state and law. Notwithstanding  
38 any other provision of law to the contra-  
39 ry, the director of the budget is hereby  
40 authorized to transfer up to \$800,000 of  
41 this appropriation to local assistance to  
42 the department of state for water quality  
43 planning and implementation of competitive  
44 grants to municipalities within the New  
45 York City watershed for the purpose of  
46 maintaining the filtration avoidance  
47 determination issued by the United States  
48 environmental protection agency.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24794).

11	Personal service--regular (50100) .....	4,006,000
12	Temporary service (50200) .....	76,000
13	Holiday/overtime compensation (50300) .....	4,000
14	Supplies and materials (57000) .....	33,000
15	Travel (54000) .....	20,000
16	Contractual services (51000) .....	555,000
17	Equipment (56000) .....	10,000
18		-----
19	Total amount available .....	4,704,000
20		-----
21	Program account subtotal .....	53,279,000
22		-----

23 Special Revenue Funds - Other  
 24 Conservation Fund  
 25 Conservation Fund Account - 21150

26 For services and expenses of the enforcement  
 27 program (24793).

28	Supplies and materials (57000) .....	233,000
29	Travel (54000) .....	10,000
30	Contractual services (51000) .....	1,433,000
31		-----
32	Program account subtotal .....	1,676,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 ENCON-Seized Assets Account - 21052

37 For services and expenses of the environ-  
 38 mental enforcement program in accordance  
 39 with a programmatic and financial plan to  
 40 be approved by the director of the budget.  
 41 The amounts appropriated herein may be  
 42 interchanged or transferred without limit  
 43 with any department of environmental  
 44 conservation asset seizure or asset  
 45 forfeiture special revenue account.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24793).

11	Supplies and materials (57000) .....	53,000
12	Contractual services (51000) .....	79,000
13	Equipment (56000) .....	182,000
14		-----
15	Program account subtotal .....	314,000
16		-----

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-  
 21 mental enforcement program, including  
 22 suballocation to other state departments  
 23 and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (24793).

34	Personal service--regular (50100) .....	10,475,000
35	Temporary service (50200) .....	137,000
36	Holiday/overtime compensation (50300) .....	950,000
37	Supplies and materials (57000) .....	1,148,000
38	Travel (54000) .....	379,000
39	Contractual services (51000) .....	2,245,000
40	Equipment (56000) .....	267,000
41	Fringe benefits (60000) .....	7,708,000
42	Indirect costs (58800) .....	385,000
43		-----
44	Program account subtotal .....	23,694,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

## 1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire  
 3 suppression, homeland security and other  
 4 public safety activities. This includes  
 5 access to miscellaneous special revenue  
 6 receipts associated with the pass-thru of  
 7 funds from federal agencies/departments in  
 8 conjunction with public safety or homeland  
 9 security purposes. Specifically, access to  
 10 funds deposited into this account from the  
 11 Port Authority of New York/New Jersey, in  
 12 their capacity as fiduciary agency for  
 13 federal agencies/departments.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24793).

24	Personal service--regular (50100) .....	50,000
25	Holiday/overtime compensation (50300) .....	50,000
26	Supplies and materials (57000) .....	24,000
27	Travel (54000) .....	24,000
28	Contractual services (51000) .....	846,000
29	Equipment (56000) .....	37,000
30	Fringe benefits (60000) .....	67,000
31	Indirect costs (58800) .....	3,000
32		-----
33	Program account subtotal .....	1,101,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Utility Environmental Regulation Account - 21064

38 For services and expenses related to utility  
 39 regulatory work.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, direct and indirect  
 42 expenses relating to the department of  
 43 environmental conservation's participation  
 44 in state energy policy proceedings, or  
 45 certification proceedings pursuant to  
 46 article 7 or 10 of the public service law,  
 47 shall be deemed expenses of the department  
 48 of public service within the meaning of



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 section 18-a of the public service law  
 2 (24793).

3	Personal service--regular (50100) .....	700,000
4	Fringe benefits (60000) .....	470,000
5	Indirect costs (58800) .....	25,000
6		-----
7	Program account subtotal .....	1,195,000
8		-----

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the  
 13 waste management and cleanup program  
 14 including suballocation to other state  
 15 departments and agencies. Notwithstanding  
 16 any other provision of law, the director  
 17 of the budget is hereby authorized to  
 18 transfer any or all of this appropriation  
 19 to local assistance to other state depart-  
 20 ments and agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2024-25 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24793).

31	Personal service--regular (50100) .....	2,210,000
32	Holiday/overtime compensation (50300) .....	448,000
33	Supplies and materials (57000) .....	71,000
34	Travel (54000) .....	65,000
35	Contractual services (51000) .....	195,000
36	Equipment (56000) .....	75,000
37	Fringe benefits (60000) .....	1,772,000
38	Indirect costs (58800) .....	73,000
39		-----
40	Program account subtotal .....	4,909,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-  
 46 mental enforcement program in accordance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 with a programmatic and financial plan to  
 2 be approved by the director of the budget.  
 3 The amounts appropriated herein may be  
 4 interchanged or transferred without limit  
 5 with any department of environmental  
 6 conservation asset seizure or asset  
 7 forfeiture special revenue account.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2024-25 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24793).

18	Supplies and materials (57000) .....	34,000
19	Contractual services (51000) .....	50,000
20	Equipment (56000) .....	116,000
21		-----
22	Program account subtotal .....	200,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-DEC Treasury Account - 22232

27 For services and expenses of the environ-  
 28 mental enforcement program in accordance  
 29 with a programmatic and financial plan to  
 30 be approved by the director of the budget.  
 31 The amounts appropriated herein may be  
 32 interchanged or transferred without limit  
 33 with any department of environmental  
 34 conservation asset seizure or asset  
 35 forfeiture special revenue account.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	9,000
2	Contractual services (51000) .....	12,000
3	Equipment (56000) .....	29,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	92,220,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the fish, wild-	
12	life and marine resources program, includ-	
13	ing suballocation to other state depart-	
14	ments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24717).	
25	Personal service--regular (50100) .....	10,212,000
26	Temporary service (50200) .....	475,000
27	Holiday/overtime compensation (50300) .....	62,000
28	Supplies and materials (57000) .....	1,003,000
29	Travel (54000) .....	54,000
30	Contractual services (51000) .....	5,597,000
31	Equipment (56000) .....	68,000
32		-----
33	Total amount available .....	17,471,000
34		-----
35	For services and expenses related to the	
36	natural resource damages program, includ-	
37	ing suballocation to other state depart-	
38	ments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (24795).

3	Personal service--regular (50100) .....	449,000
4	Holiday/overtime compensation (50300) .....	6,000
5	Travel (54000) .....	7,000
6	Contractual services (51000) .....	2,000
7		-----
8	Total amount available .....	464,000
9		-----
10	Program account subtotal .....	17,935,000
11		-----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Environmental Conservation Fish, Wildlife, and  
 15 Marine Grants Account - 25334

16 For services and expenses related to fish  
 17 and wildlife purposes, including the Lake  
 18 Champlain sea lamprey control. A portion  
 19 of these funds may be transferred to aid  
 20 to localities and may be suballocated to  
 21 other state departments and agencies  
 22 (24717).

23	Personal service (50000) .....	9,898,000
24	Nonpersonal service (57050) .....	11,723,000
25	Fringe benefits (60090) .....	6,379,000
26		-----
27	Program account subtotal .....	28,000,000
28		-----

29 Special Revenue Funds - Other  
 30 Conservation Fund  
 31 Conservation Fund Account - 21150

32 For services and expenses of the fish, wild-  
 33 life and marine resources program, includ-  
 34 ing suballocation to other state depart-  
 35 ments and agencies (24717).

36	Personal service--regular (50100) .....	17,039,000
37	Temporary service (50200) .....	1,906,000
38	Holiday/overtime compensation (50300) .....	399,000
39	Supplies and materials (57000) .....	2,502,000
40	Travel (54000) .....	299,000
41	Contractual services (51000) .....	2,065,000
42	Equipment (56000) .....	397,000
43	Fringe benefits (60000) .....	12,895,000
44	Indirect costs (58800) .....	642,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Total amount available .....	38,144,000
2		-----
3	For services and expenses for return a gift	
4	to wildlife program projects pursuant to	
5	chapter 4 of the laws of 1982 (24796).	
6	Contractual services (51000) .....	500,000
7		-----
8	For services and expenses related to the	
9	operation and maintenance of the depart-	
10	ment of environmental conservation's auto-	
11	mated computer license system (24797).	
12	Contractual services (51000) .....	2,200,000
13		-----
14	For services and expenses related to the	
15	federal electronic duck stamp act of 2005	
16	(24798).	
17	Contractual services (51000) .....	480,000
18		-----
19	Program account subtotal .....	41,324,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Guides License Account - 21153	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100) .....	58,000
28	Holiday/overtime compensation (50300) .....	8,000
29	Supplies and materials (57000) .....	24,000
30	Contractual services (51000) .....	7,000
31	Equipment (56000) .....	6,000
32	Fringe benefits (60000) .....	44,000
33	Indirect costs (58800) .....	2,000
34		-----
35	Program account subtotal .....	149,000
36		-----
37	Special Revenue Funds - Other	
38	Conservation Fund	
39	Marine Resources Account - 21151	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 fish, wildlife and marine resources  
 3 program (24717).

4	Personal service--regular (50100) .....	500,000
5	Temporary service (50200) .....	368,000
6	Holiday/overtime compensation (50300) .....	46,000
7	Supplies and materials (57000) .....	596,000
8	Travel (54000) .....	43,000
9	Contractual services (51000) .....	1,574,000
10	Equipment (56000) .....	70,000
11	Fringe benefits (60000) .....	610,000
12	Indirect costs (58800) .....	25,000
13		-----
14	Program account subtotal .....	3,832,000
15		-----

16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Venison Donation Account - 21157

19 For services and expenses related to the  
 20 fish, wildlife and marine resources  
 21 program (24717).

22	Contractual services (51000) .....	116,000
23		-----
24	Program account subtotal .....	116,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to  
 30 stewardship of state lands and facilities.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (24717).

41	Personal service--regular (50100) .....	357,000
42	Holiday/overtime compensation (50300) .....	6,000
43	Supplies and materials (57000) .....	33,000
44	Travel (54000) .....	31,000
45	Contractual services (51000) .....	23,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Equipment (56000) .....	52,000
2	Fringe benefits (60000) .....	242,000
3	Indirect costs (58800) .....	11,000
4		-----
5	Program account subtotal .....	755,000
6		-----

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Marine and Coastal Account - 21055

10 For services and expenses related to conser-  
 11 vation, research, and education projects  
 12 relating to the marine and coastal  
 13 district of New York.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24717).

24	Contractual services (51000) .....	109,000
25		-----
26	Program account subtotal .....	109,000
27		-----

28	FOREST AND LAND RESOURCES PROGRAM .....	76,524,000
29		-----

30 General Fund  
 31 State Purposes Account - 10050

32 For services and expenses of the forest and  
 33 land resources program, including suballo-  
 34 cation to other state departments and  
 35 agencies.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24799).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	31,382,000
2	Temporary service (50200) .....	231,000
3	Holiday/overtime compensation (50300) .....	1,732,000
4	Supplies and materials (57000) .....	540,000
5	Travel (54000) .....	149,000
6	Contractual services (51000) .....	1,913,000
7	Equipment (56000) .....	76,000
8		-----
9	Program account subtotal .....	36,023,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Lands & Forest Grants	
14	Account - 25334	
15	For services and expenses related to the	
16	federal environmental conservation lands	
17	and forest grants. A portion of these	
18	funds may be transferred to aid to locali-	
19	ties and may be suballocated to other	
20	state departments and agencies (24800).	
21	Personal service (50000) .....	1,050,000
22	Nonpersonal service (57050) .....	3,271,000
23	Fringe benefits (60090) .....	679,000
24		-----
25	Program account subtotal .....	5,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Outdoor Recreation and Trail Maintenance Account - 21158	
30	For services and expenses of the forest and	
31	land resources program, including trans-	
32	fers to aid to localities or suballocation	
33	to other state departments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24799).	
44	Supplies and materials (57000) .....	10,000
45		-----



## STATE OPERATIONS 2024-25

1	Program account subtotal .....	10,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	ENCON-Seized Assets Account - 21052	
6	For services and expenses of the environ-	
7	mental enforcement program in accordance	
8	with a programmatic and financial plan to	
9	be approved by the director of the budget.	
10	The amounts appropriated herein may be	
11	interchanged or transferred without limit	
12	with any department of environmental	
13	conservation asset seizure or asset	
14	forfeiture special revenue account.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24799).	
25	Supplies and materials (57000) .....	53,000
26	Contractual services (51000) .....	53,000
27	Equipment (56000) .....	104,000
28		-----
29	Program account subtotal .....	210,000
30		-----
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34	For services and expenses related to	
35	stewardship of state lands and facilities.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2024-25 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (24799).	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	421,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	54,000
4	Travel (54000) .....	39,000
5	Contractual services (51000) .....	26,000
6	Equipment (56000) .....	61,000
7	Fringe benefits (60000) .....	285,000
8	Indirect costs (58800) .....	15,000
9		-----
10	Program account subtotal .....	907,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Mined Land Reclamation Account - 21084

15 For services and expenses related to the  
 16 forest and land resources program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (24799).

27	Personal service--regular (50100) .....	2,162,000
28	Temporary service (50200) .....	80,000
29	Holiday/overtime compensation (50300) .....	22,000
30	Supplies and materials (57000) .....	151,000
31	Travel (54000) .....	27,000
32	Contractual services (51000) .....	128,000
33	Equipment (56000) .....	73,000
34	Fringe benefits (60000) .....	1,510,000
35	Indirect costs (58800) .....	80,000
36		-----
37	Program account subtotal .....	4,233,000
38		-----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 Natural Resources Account - 21082

42 For services and expenses of the forest and  
 43 land resources program, including suballo-  
 44 cation to other state departments and  
 45 agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9	Personal service--regular (50100) .....	3,130,000
10	Temporary service (50200) .....	1,112,000
11	Holiday/overtime compensation (50300) .....	103,000
12	Supplies and materials (57000) .....	460,000
13	Travel (54000) .....	84,000
14	Contractual services (51000) .....	671,000
15	Equipment (56000) .....	137,000
16	Fringe benefits (60000) .....	2,897,000
17	Indirect costs (58800) .....	144,000
18		-----
19	Program account subtotal .....	8,738,000
20		-----

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Oil and Gas Account - 21054

24 For services and expenses related to the  
 25 forest and land resources program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24799).

36	Supplies and materials (57000) .....	20,000
37	Travel (54000) .....	20,000
38	Contractual services (51000) .....	235,000
39	Equipment (56000) .....	10,000
40		-----
41	Program account subtotal .....	285,000
42		-----

43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Recreation Account - 21067

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 administration and operation of the forest  
 3 and land resources program, including  
 4 transfers to aid to localities or suballo-  
 5 cation to other state departments and  
 6 agencies, providing that moneys hereby  
 7 appropriated shall be available to the  
 8 program net of refunds, rebates,  
 9 reimbursements and credits and deductions  
 10 taken by contractors for fees associated  
 11 with recreational and environmental  
 12 programs and facilities.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24799).

23	Personal service--regular (50100) .....	1,717,000
24	Temporary service (50200) .....	8,743,000
25	Holiday/overtime compensation (50300) .....	896,000
26	Supplies and materials (57000) .....	3,022,000
27	Travel (54000) .....	7,000
28	Contractual services (51000) .....	2,649,000
29	Equipment (56000) .....	116,000
30	Fringe benefits (60000) .....	2,864,000
31	Indirect costs (58800) .....	345,000
32		-----
33	Program account subtotal .....	20,359,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Public Safety Recovery Account - 21077

38 For services and expenses related to fire  
 39 suppression, homeland security and other  
 40 public safety activities. This includes  
 41 access to miscellaneous special revenue  
 42 receipts associated with the pass-thru of  
 43 funds from federal agencies/departments in  
 44 conjunction with public safety or homeland  
 45 security purposes. Specifically, access to  
 46 funds deposited into this account from the  
 47 Port Authority of New York/New Jersey, in  
 48 their capacity as fiduciary agency for  
 49 federal agencies/departments.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11	Personal service--regular (50100) .....	50,000
12	Holiday/overtime compensation (50300) .....	50,000
13	Supplies and materials (57000) .....	40,000
14	Travel (54000) .....	40,000
15	Contractual services (51000) .....	240,000
16	Equipment (56000) .....	19,000
17	Fringe benefits (60000) .....	67,000
18	Indirect costs (58800) .....	3,000
19		-----
20	Program account subtotal .....	509,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Equitable Sharing-DEC Justice Account - 22231

25 For services and expenses of the environ-  
 26 mental enforcement program in accordance  
 27 with a programmatic and financial plan to  
 28 be approved by the director of the budget.  
 29 The amounts appropriated herein may be  
 30 interchanged or transferred without limit  
 31 with any department of environmental  
 32 conservation asset seizure or asset  
 33 forfeiture special revenue account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24799).

44	Supplies and materials (57000) .....	50,000
45	Contractual services (51000) .....	50,000
46	Equipment (56000) .....	100,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	200,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-DEC Treasury Account - 22232	
6	For services and expenses of the environ-	
7	mental enforcement program in accordance	
8	with a programmatic and financial plan to	
9	be approved by the director of the budget.	
10	The amounts appropriated herein may be	
11	interchanged or transferred without limit	
12	with any department of environmental	
13	conservation asset seizure or asset	
14	forfeiture special revenue account.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24799).	
25	Supplies and materials (57000) .....	13,000
26	Contractual services (51000) .....	12,000
27	Equipment (56000) .....	25,000
28		-----
29	Program account subtotal .....	50,000
30		-----
31	LAKE GEORGE PARK COMMISSION PROGRAM .....	2,797,000
32		-----
33	Special Revenue Funds - Other	
34	Lake George Park Trust Fund	
35	Lake George Park Account - 22751	
36	For services and expenses of the Lake George	
37	park commission, including suballocation	
38	to other state departments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (34801).

3	Personal service--regular (50100) .....	870,000
4	Temporary service (50200) .....	200,000
5	Holiday/overtime compensation (50300) .....	30,000
6	Supplies and materials (57000) .....	100,000
7	Travel (54000) .....	15,000
8	Contractual services (51000) .....	405,000
9	Equipment (56000) .....	292,000
10	Fringe benefits (60000) .....	500,000
11	Indirect costs (58800) .....	35,000
12		-----
13	Program account subtotal .....	2,447,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Lake George Invasive Species Account - 22212

18 For services and expenses of administering  
 19 the invasive species program (34801).

20	Personal service--regular (50100) .....	35,000
21	Contractual services (51000) .....	285,000
22	Fringe benefits (60000) .....	20,000
23	Indirect costs (58800) .....	10,000
24		-----
25	Program account subtotal .....	350,000
26		-----

27 OPERATIONS PROGRAM ..... 41,924,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 For services and expenses of the operations  
 32 program, including suballocation to other  
 33 state departments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81003).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	17,707,000
2	Temporary service (50200) .....	454,000
3	Holiday/overtime compensation (50300) .....	190,000
4	Supplies and materials (57000) .....	3,574,000
5	Travel (54000) .....	289,000
6	Contractual services (51000) .....	3,139,000
7	Equipment (56000) .....	1,097,000
8		-----
9	Program account subtotal .....	26,450,000
10		-----
11	Special Revenue Funds - Other	
12	Conservation Fund	
13	Conservation Fund Account - 21150	
14	For services and expenses of the operations	
15	program (81003).	
16	Personal service--regular (50100) .....	777,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	1,094,000
19	Travel (54000) .....	34,000
20	Contractual services (51000) .....	871,000
21	Fringe benefits (60000) .....	522,000
22	Indirect costs (58800) .....	22,000
23		-----
24	Program account subtotal .....	3,326,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Energy Efficient Rebate Account - 21051	
29	For services and expenses related to energy	
30	rebate activities.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81003).	
41	Contractual services (51000) .....	105,000
42		-----
43	Program account subtotal .....	105,000
44		-----
45	Special Revenue Funds - Other	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Environmental Conservation Special Revenue Fund  
 2 Environmental Regulatory Account - 21081

3 For services and expenses related to  
 4 stewardship of state lands and facilities.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81003).

15	Personal service--regular (50100) .....	221,000
16	Holiday/overtime compensation (50300) .....	5,000
17	Supplies and materials (57000) .....	72,000
18	Travel (54000) .....	42,000
19	Contractual services (51000) .....	41,000
20	Equipment (56000) .....	65,000
21	Fringe benefits (60000) .....	151,000
22	Indirect costs (58800) .....	7,000
23		-----
24	Program account subtotal .....	604,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Indirect Charges Account - 21060

29 For services and expenses of the operations  
 30 program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81003).

41	Personal service--regular (50100) .....	2,112,000
42	Holiday/overtime compensation (50300) .....	25,000
43	Supplies and materials (57000) .....	602,000
44	Contractual services (51000) .....	7,190,000
45	Fringe benefits (60000) .....	1,433,000
46	Indirect costs (58800) .....	77,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	11,439,000
2		-----
3	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	73,215,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81013).	
21	Personal service--regular (50100) .....	9,936,000
22	Temporary service (50200) .....	178,000
23	Holiday/overtime compensation (50300) .....	14,000
24	Supplies and materials (57000) .....	102,000
25	Travel (54000) .....	21,000
26	Contractual services (51000) .....	526,000
27	Equipment (56000) .....	6,000
28		-----
29	Program account subtotal .....	10,783,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Solid Waste Grant	
34	Account - 25334	
35	For services and expenses related to solid	
36	waste purposes. A portion of these funds	
37	may be transferred to aid to localities	
38	and may be suballocated to other state	
39	departments and agencies (81013).	
40	Personal service (50000) .....	3,788,000
41	Nonpersonal service (57050) .....	1,070,000
42	Fringe benefits (60090) .....	2,442,000
43		-----
44	Program account subtotal .....	7,300,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-  
 5 mental monitoring program including subal-  
 6 location to other state departments and  
 7 agencies and including research, analysis,  
 8 monitoring activities, natural resource  
 9 damages activities, activities of the Lake  
 10 Champlain management conference, activ-  
 11 ities of the Great Lakes commission,  
 12 activities of the joint dredging plan for  
 13 the port of New York and New Jersey, and  
 14 environmental monitoring at all facilities  
 15 subject to the jurisdiction of the depart-  
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81013).

27	Personal service--regular (50100) .....	8,134,000
28	Holiday/overtime compensation (50300) .....	83,000
29	Supplies and materials (57000) .....	1,216,000
30	Travel (54000) .....	1,134,000
31	Contractual services (51000) .....	2,922,000
32	Equipment (56000) .....	1,212,000
33	Fringe benefits (60000) .....	5,478,000
34	Indirect costs (58800) .....	274,000

35		-----
36	Program account subtotal .....	20,453,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Environmental Regulatory Account - 21081

41 For services and expenses of the solid and  
 42 hazardous waste program including suballo-  
 43 cation to other state departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81013).

7	Personal service--regular (50100) .....	3,629,000
8	Temporary service (50200) .....	325,000
9	Holiday/overtime compensation (50300) .....	16,000
10	Supplies and materials (57000) .....	490,000
11	Travel (54000) .....	241,000
12	Contractual services (51000) .....	1,631,000
13	Equipment (56000) .....	416,000
14	Fringe benefits (60000) .....	2,647,000
15	Indirect costs (58800) .....	136,000
16		-----
17	Program account subtotal .....	9,531,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and  
 23 hazardous waste management program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81013).

34	Personal service--regular (50100) .....	919,000
35	Temporary service (50200) .....	42,000
36	Holiday/overtime compensation (50300) .....	15,000
37	Supplies and materials (57000) .....	68,000
38	Travel (54000) .....	59,000
39	Contractual services (51000) .....	905,000
40	Equipment (56000) .....	30,000
41	Fringe benefits (60000) .....	651,000
42	Indirect costs (58800) .....	32,000
43		-----
44	Program account subtotal .....	2,721,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2024-25

## 1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the  
 3 waste management and cleanup program  
 4 including suballocation to other state  
 5 departments and agencies. Notwithstanding  
 6 any other provision of law, the director  
 7 of the budget is hereby authorized to  
 8 transfer any or all of this appropriation  
 9 to local assistance to other state depart-  
 10 ments and agencies.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81013).

21	Personal service--regular (50100) .....	9,736,000
22	Holiday/overtime compensation (50300) .....	6,000
23	Supplies and materials (57000) .....	123,000
24	Travel (54000) .....	320,000
25	Contractual services (51000) .....	5,144,000
26	Equipment (56000) .....	310,000
27	Fringe benefits (60000) .....	6,495,000
28	Indirect costs (58800) .....	293,000
29		-----
30	Program account subtotal .....	22,427,000
31		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2023-24 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,165,000 ..... (re. \$4,607,000)  
15 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
16 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$12,000)  
17 Supplies and materials (57000) ... 176,000 ..... (re. \$169,000)  
18 Travel (54000) ... 12,000 ..... (re. \$12,000)  
19 Contractual services (51000) ... 753,000 ..... (re. \$753,000)  
20 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
21 Fringe benefits (60000) ... 6,105,000 ..... (re. \$5,225,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)  
26 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
27 Travel (54000) ... 8,000 ..... (re. \$8,000)  
28 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
29 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Federal Environmental Conservation Air Resources Grants Account -  
34 25334

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to air resources purposes. A portion  
37 of these funds may be transferred to aid to localities and may be  
38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 ..... (re. \$3,408,000)  
40 Nonpersonal service (57050) ... 2,201,000 ..... (re. \$2,201,000)  
41 Fringe benefits (60090) ... 3,057,000 ..... (re. \$2,290,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to air resources purposes. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 4,742,000 ..... (re. \$638,000)  
 2 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
 3 Fringe benefits (60090) ... 2,934,000 ..... (re. \$330,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 9 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,658,000)  
 10 Fringe benefits (60090) ... 2,738,000 ..... (re. \$515,000)

11 By chapter 50, section 1, of the laws of 2020:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
 16 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$839,000)  
 17 Fringe benefits (60090) ... 2,738,000 ..... (re. \$537,000)

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
 23 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$3,000)  
 24 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2018:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 30 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$502,000)  
 31 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (24780).  
 36 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 37 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 38 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies (24780).  
 43 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 44 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$109,000)  
 45 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses related to air resources purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies (24780).  
5 Personal service (50000) ... 4,455,000 ..... (re. \$8,000)  
6 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,156,000)  
7 Fringe benefits (60090) ... 2,535,000 ..... (re. \$7,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Federal Environmental Conservation Spills Management Grant Account -  
11 25334

12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to spills management purposes. A  
14 portion of these funds may be transferred to aid to localities and  
15 may be suballocated to other state departments and agencies (24782).  
16 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
17 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
18 Fringe benefits (60090) ... 2,381,000 ..... (re. \$2,381,000)

19 By chapter 50, section 1, of the laws of 2022:  
20 For services and expenses related to spills management purposes. A  
21 portion of these funds may be transferred to aid to localities and  
22 may be suballocated to other state departments and agencies (24782).  
23 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
24 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
25 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)

26 By chapter 50, section 1, of the laws of 2021:  
27 For services and expenses related to spills management purposes. A  
28 portion of these funds may be transferred to aid to localities and  
29 may be suballocated to other state departments and agencies (24782).  
30 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
31 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$81,000)  
32 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)

33 By chapter 50, section 1, of the laws of 2020:  
34 For services and expenses related to spills management purposes. A  
35 portion of these funds may be transferred to aid to localities and  
36 may be suballocated to other state departments and agencies (24782).  
37 Personal service (50000) ... 2,295,000 ..... (re. \$1,928,000)  
38 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$2,879,000)  
39 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,097,000)

40 By chapter 50, section 1, of the laws of 2019:  
41 For services and expenses related to spills management purposes. A  
42 portion of these funds may be transferred to aid to localities and  
43 may be suballocated to other state departments and agencies (24782).  
44 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
45 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
46 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to spills management purposes. A  
3 portion of these funds may be transferred to aid to localities and  
4 may be suballocated to other state departments and agencies (24782).  
5 Personal service (50000) ... 2,295,000 ..... (re. \$571,000)  
6 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$506,000)  
7 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2023:  
12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies (24784).  
15 Personal service (50000) ... 7,333,000 ..... (re. \$6,886,000)  
16 Nonpersonal service (57050) ... 12,836,000 ..... (re. \$12,834,000)  
17 Fringe benefits (60090) ... 4,729,000 ..... (re. \$4,569,000)

18 By chapter 50, section 1, of the laws of 2022:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies (24784).  
22 Personal service (50000) ... 8,523,000 ..... (re. \$2,109,000)  
23 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$10,959,000)  
24 Fringe benefits (60090) ... 5,275,000 ..... (re. \$1,190,000)

25 By chapter 50, section 1, of the laws of 2021:  
26 For services and expenses related to water resource purposes. A  
27 portion of these funds may be transferred to aid to localities and  
28 may be suballocated to other state departments and agencies (24784).  
29 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
30 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$10,441,000)  
31 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)

32 By chapter 50, section 1, of the laws of 2020:  
33 For services and expenses related to water resource purposes. A  
34 portion of these funds may be transferred to aid to localities and  
35 may be suballocated to other state departments and agencies (24784).  
36 Personal service (50000) ... 9,581,000 ..... (re. \$1,725,000)  
37 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$8,104,000)  
38 Fringe benefits (60090) ... 5,558,000 ..... (re. \$1,179,000)

39 By chapter 50, section 1, of the laws of 2019:  
40 For services and expenses related to water resource purposes. A  
41 portion of these funds may be transferred to aid to localities and  
42 may be suballocated to other state departments and agencies (24784).  
43 Personal service (50000) ... 9,549,000 ..... (re. \$471,000)  
44 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$2,406,000)  
45 Fringe benefits (60090) ... 6,022,000 ..... (re. \$546,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to water resource purposes. A  
3 portion of these funds may be transferred to aid to localities and  
4 may be suballocated to other state departments and agencies (24784).  
5 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
6 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$5,980,000)  
7 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses related to water resource purposes. A  
10 portion of these funds may be transferred to aid to localities and  
11 may be suballocated to other state departments and agencies (24784).  
12 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
13 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,163,000)  
14 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

15 By chapter 50, section 1, of the laws of 2016:  
16 For services and expenses related to water resource purposes. A  
17 portion of these funds may be transferred to aid to localities and  
18 may be suballocated to other state departments and agencies (24784).  
19 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
20 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
21 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

22 By chapter 50, section 1, of the laws of 2015:  
23 For services and expenses related to water resource purposes. A  
24 portion of these funds may be transferred to aid to localities and  
25 may be suballocated to other state departments and agencies (24784).  
26 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
27 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,066,000)  
28 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses related to water resource purposes. A  
31 portion of these funds may be transferred to aid to localities and  
32 may be suballocated to other state departments and agencies (24784).  
33 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
34 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
35 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For services and expenses related to water resource purposes. A  
38 portion of these funds may be transferred to aid to localities and  
39 may be suballocated to other state departments and agencies (24784).  
40 Personal service (50000) ... 10,155,000 ..... (re. \$2,632,000)  
41 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
42 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
44 section 1, of the laws of 2016:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies (24784).  
 4 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 5 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 6 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

7 By chapter 50, section 1, of the laws of 2011:  
 8 For services and expenses related to water resource purposes, includ-  
 9 ing suballocation to other state departments and agencies (24784).  
 10 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 11 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 12 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

13 By chapter 55, section 1, of the laws of 2010:  
 14 For services and expenses related to water resource purposes, includ-  
 15 ing suballocation to other state departments and agencies (24784).  
 16 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,315,000)  
 17 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Great Lakes Restoration Initiative Account - 25334

21 By chapter 55, section 1, of the laws of 2010:  
 22 For services and expenses related to water resource purposes, includ-  
 23 ing suballocation to other state departments and agencies (24896)  
 24 ... 59,000,000 ..... (re. \$45,184,000)

25 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

26 General Fund  
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 29 supplemented by transfers in accordance with section 51 of the state  
 30 finance law, is hereby amended and reappropriated to read:  
 31 For services and expenses related to the Clean Water, Clean Air, Green  
 32 Jobs Environmental Bond Act, including suballocation to other state  
 33 agencies, authorities, and public benefit corporations.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2023-24 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated. (62033)  
 40 Personal service--regular (50100) ... 19,620,000 .... (re. \$9,760,000)  
 41 Holiday/overtime compensation (50300) .....  
 42 [~~1,980,000~~ 80,000] ..... (re. \$80,000)  
 43 Supplies and materials (57000) ... [~~660,000~~ 230,000] ... (re. \$230,000)  
 44 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 45 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 2,577,000 ..... (re. \$2,577,000)  
 2 General State Charges (60000) ... 223,000 ..... (re. \$223,000)

## 3 ENVIRONMENTAL ENFORCEMENT PROGRAM

4 General Fund

5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses of the implementation of the New York city  
 8 watershed agreement for activities including, but not limited to  
 9 enforcement, water quality monitoring, technical assistance, estab-  
 10 lishing a master plan and zoning incentive award program, providing  
 11 grants to municipalities for reimbursement of planning and zoning  
 12 activities, and establishing a watershed inspector general's office,  
 13 including suballocation to the departments of health, state and law.  
 14 Notwithstanding any other provision of law to the contrary, the  
 15 director of the budget is hereby authorized to transfer up to  
 16 \$800,000 of this appropriation to local assistance to the department  
 17 of state for water quality planning and implementation of compet-  
 18 itive grants to municipalities within the New York City watershed  
 19 for the purpose of maintaining the filtration avoidance determi-  
 20 nation issued by the United States environmental protection agency.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (24794).

27 Personal service--regular (50100) ... 4,006,000 ..... (re. \$3,008,000)  
 28 Temporary service (50200) ... 76,000 ..... (re. \$76,000)  
 29 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 30 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 31 Travel (54000) ... 20,000 ..... (re. \$13,000)  
 32 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 33 Equipment (56000) ... 10,000 ..... (re. \$10,000)

## 34 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses related to the marketing the outdoors  
 39 program or any programs implemented by state agencies, departments  
 40 or public benefit corporations to increase sporting and outdoors  
 41 tourism or increase public participation in hunting, fishing and  
 42 other outdoor recreational activities in the state. Funds shall be  
 43 made available pursuant to a plan developed by the commissioner of  
 44 the department of environmental conservation in consultation with  
 45 the commissioners of the office of parks, recreation and historic

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 preservation and the department of economic development and approved  
2 by the director of the budget.

3 Funds appropriated herein may be suballocated or transferred to any  
4 other state department, agency, or public benefit corporation, or  
5 made available for transfer or deposit into any state fund, includ-  
6 ing but not limited to the conservation fund to achieve this purpose  
7 (25689).

8 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the marketing the outdoors  
11 program or any programs implemented by state agencies, departments  
12 or public benefit corporations to increase sporting and outdoors  
13 tourism or increase public participation in hunting, fishing and  
14 other outdoor recreational activities in the state. Funds shall be  
15 made available pursuant to a plan developed by the commissioner of  
16 the department of environmental conservation in consultation with  
17 the commissioners of the office of parks, recreation and historic  
18 preservation and the department of economic development and approved  
19 by the director of the budget.

20 Funds appropriated herein may be suballocated or transferred to any  
21 other state department, agency, or public benefit corporation, or  
22 made available for transfer or deposit into any state fund, includ-  
23 ing but not limited to the conservation fund to achieve this purpose  
24 (25689).

25 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

29 Account - 25334

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to fish and wildlife purposes,  
32 including the Lake Champlain sea lamprey control. A portion of these  
33 funds may be transferred to aid to localities and may be suballo-  
34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 9,898,000 ..... (re. \$7,279,000)

36 Nonpersonal service (57050) ... 11,723,000 ..... (re. \$10,313,000)

37 Fringe benefits (60090) ... 6,379,000 ..... (re. \$4,915,000)

38 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
39 section 1, of the laws of 2023:

40 For services and expenses related to fish and wildlife purposes,  
41 including the Lake Champlain sea lamprey control. A portion of these  
42 funds may be transferred to aid to localities and may be suballo-  
43 cated to other state departments and agencies (24717).

44 Personal service (50000) ... 9,898,000 ..... (re. \$2,303,000)

45 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$3,488,000)

46 Fringe benefits (60090) ... 5,712,000 ..... (re. \$908,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 2 section 1, of the laws of 2023:  
 3 For services and expenses related to fish and wildlife purposes,  
 4 including the Lake Champlain sea lamprey control. A portion of these  
 5 funds may be transferred to aid to localities and may be suballo-  
 6 cated to other state departments and agencies (24717).  
 7 Personal service (50000) ... 9,898,000 ..... (re. \$2,718,000)  
 8 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$3,286,000)  
 9 Fringe benefits (60090) ... 5,712,000 ..... (re. \$1,298,000)

10 By chapter 50, section 1, of the laws of 2020:  
 11 For services and expenses related to fish and wildlife purposes,  
 12 including the Lake Champlain sea lamprey control. A portion of these  
 13 funds may be transferred to aid to localities and may be suballo-  
 14 cated to other state departments and agencies (24717).  
 15 Personal service (50000) ... 9,898,000 ..... (re. \$486,000)  
 16 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$5,144,000)  
 17 Fringe benefits (60090) ... 5,712,000 ..... (re. \$166,000)

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to fish and wildlife purposes,  
 20 including the Lake Champlain sea lamprey control. A portion of these  
 21 funds may be transferred to aid to localities and may be suballo-  
 22 cated to other state departments and agencies (24717).  
 23 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)  
 24 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,759,000)  
 25 Fringe benefits (60090) ... 6,034,000 ..... (re. \$639,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses related to fish and wildlife purposes,  
 28 including the Lake Champlain sea lamprey control. A portion of these  
 29 funds may be transferred to aid to localities and may be suballo-  
 30 cated to other state departments and agencies (24717).  
 31 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)  
 32 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,399,000)  
 33 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to fish and wildlife purposes,  
 36 including the Lake Champlain sea lamprey control. A portion of these  
 37 funds may be transferred to aid to localities and may be suballo-  
 38 cated to other state departments and agencies (24717).  
 39 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
 40 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)  
 41 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses related to fish and wildlife purposes,  
 44 including the Lake Champlain sea lamprey control. A portion of these  
 45 funds may be transferred to aid to localities and may be suballo-  
 46 cated to other state departments and agencies (24717).  
 47 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)  
 2 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000)

3 By chapter 50, section 1, of the laws of 2015:  
 4 For services and expenses related to fish and wildlife purposes,  
 5 including the Lake Champlain sea lamprey control. A portion of these  
 6 funds may be transferred to aid to localities and may be suballo-  
 7 cated to other state departments and agencies (24717).  
 8 Personal service (50000) ... 10,657,000 ..... (re. \$2,903,000)  
 9 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,338,000)  
 10 Fringe benefits (60090) ... 5,708,000 ..... (re. \$844,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal Environmental Conservation USDA Account - 25007

14 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 15 section 1, of the laws of 2023:  
 16 For services and expenses related to fish and wildlife purposes,  
 17 including the Lake Champlain sea lamprey control. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state departments and agencies (24717).  
 20 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 22 section 1, of the laws of 2023:  
 23 For services and expenses related to fish and wildlife purposes,  
 24 including the Lake Champlain sea lamprey control. A portion of these  
 25 funds may be transferred to aid to localities and may be suballo-  
 26 cated to other state departments and agencies (24717).  
 27 Nonpersonal service (57050) 200,000 ..... (re. \$66,000)

28 FOREST AND LAND RESOURCES PROGRAM

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Federal Environmental Conservation USDA Account - 25007

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to the federal environmental conser-  
 34 vation lands and forest grants. A portion of these funds may be  
 35 transferred to aid to localities and may be suballocated to other  
 36 state departments and agencies (24800).  
 37 Personal service (50000) ... 1,050,000 ..... (re. \$1,050,000)  
 38 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)  
 39 Fringe benefits (60090) ... 651,000 ..... (re. \$651,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the federal environmental conser-  
 42 vation lands and forest grants. A portion of these funds may be  
 43 transferred to aid to localities and may be suballocated to other  
 44 state departments and agencies (24800).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 1,050,000 ..... (re. \$568,000)  
 2 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,492,000)  
 3 Fringe benefits (60090) ... 642,000 ..... (re. \$382,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the federal environmental conser-  
 6 vation lands and forest grants. A portion of these funds may be  
 7 transferred to aid to localities and may be suballocated to other  
 8 state departments and agencies (24800).  
 9 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)  
 10 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,173,000)  
 11 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the federal environmental conser-  
 14 vation lands and forest grants. A portion of these funds may be  
 15 transferred to aid to localities and may be suballocated to other  
 16 state departments and agencies (24800).  
 17 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)  
 18 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,263,000)  
 19 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses related to the federal environmental conser-  
 22 vation lands and forest grants. A portion of these funds may be  
 23 transferred to aid to localities and may be suballocated to other  
 24 state departments and agencies (24800).  
 25 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
 26 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,152,000)  
 27 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses related to the federal environmental conser-  
 30 vation lands and forest grants. A portion of these funds may be  
 31 transferred to aid to localities and may be suballocated to other  
 32 state departments and agencies (24800).  
 33 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
 34 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
 35 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to the federal environmental conser-  
 38 vation lands and forest grants. A portion of these funds may be  
 39 transferred to aid to localities and may be suballocated to other  
 40 state departments and agencies (24800).  
 41 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 42 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,299,000)  
 43 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

44 By chapter 50, section 1, of the laws of 2015:  
 45 For services and expenses related to the federal environmental conser-  
 46 vation lands and forest grants. A portion of these funds may be



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ..... (re. \$107,000)

Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)

Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

~~[Special Revenue Funds - Federal~~

~~Federal USDA Food and Nutrition Services Fund~~

~~Federal Environmental Conservation USDA Account - 25007]~~

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Forest and Land Resource Grants

Account - 25334

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) 1,050,000 ..... (re. \$1,049,000)

Nonpersonal service (57050) 3,271,000 ..... (re. \$3,271,000)

Fringe benefits (60090) ... 679,000 ..... (re. \$679,000)

## LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

Contractual services (51000) ... 285,000 ..... (re. \$106,000)

Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

Contractual services (51000) ... 285,000 ..... (re. \$85,000)

Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

Contractual services (51000) ... 285,000 ..... (re. \$127,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
2 50, section 1, of the laws of 2021:  
3 For services and expenses of administering the invasive species  
4 program (34801).  
5 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
6 Contractual services (51000) ... 285,000 ..... (re. \$78,000)  
7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
8 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
10 50, section 1, of the laws of 2021:  
11 For services and expenses of administering the invasive species  
12 program (34801).  
13 Contractual services (51000) ... 285,000 ..... (re. \$38,000)  
14 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
15 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
17 50, section 1, of the laws of 2021:  
18 For services and expenses of administering the invasive species  
19 program (34801).  
20 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
21 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
22 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other  
26 Environmental Conservation Special Revenue Fund  
27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
29 hereby amended and reappropriated to read:  
30 For services and expenses of the operations program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2023-24 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (81003).  
37 Personal service--regular (50100) ... 2,112,000 ..... (re. \$1,326,000)  
38 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
39 Supplies and materials (57000) ... 602,000 ..... (re. \$488,000)  
40 Contractual services (51000) .....  
41 ~~[7,190,000]~~ 7,090,000 ..... (re. \$4,845,000)  
42 Fringe benefits (60000) ... 1,433,000 ..... (re. \$939,000)  
43 Indirect costs (58800) ... 77,000 ..... (re. \$57,000)  
44 Equipment (56000) ... 100,000 ..... (re. \$100,000)

45 By chapter 50, section 1, of the laws of 2022:  
46 For services and expenses of the operations program.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2022-23 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (81003).

7	Personal service--regular (50100) ...	4,632,000	.....	(re. \$3,122,000)
8	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$23,000)
9	Supplies and materials (57000) ...	538,000	.....	(re. \$265,000)
10	Contractual services (51000) ...	6,645,000	.....	(re. \$2,170,000)
11	Fringe benefits (60000) ...	1,387,000	.....	(re. \$434,000)
12	Indirect costs (58800) ...	77,000	.....	(re. \$31,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses of the operations program.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2021-22 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (81003).

21	Personal service--regular (50100) ...	2,112,000	.....	(re. \$371,000)
22	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$22,000)
23	Supplies and materials (57000) ...	538,000	.....	(re. \$288,000)
24	Contractual services (51000) ...	6,645,000	.....	(re. \$2,337,000)
25	Fringe benefits (60000) ...	1,387,000	.....	(re. \$302,000)
26	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses of the operations program.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2020-21 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (81003).

35	Personal service--regular (50100) ...	2,200,000	.....	(re. \$490,000)
36	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$15,000)
37	Supplies and materials (57000) ...	538,000	.....	(re. \$342,000)
38	Contractual services (51000) ...	6,645,000	.....	(re. \$2,301,000)
39	Fringe benefits (60000) ...	1,387,000	.....	(re. \$325,000)
40	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses of the operations program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2019-20 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (81003).

49	Personal service--regular (50100) ...	2,276,000	.....	(re. \$501,000)
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 2 Supplies and materials (57000) ... 538,000 ..... (re. \$334,000)  
 3 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 4 Fringe benefits (60000) ... 1,532,000 ..... (re. \$400,000)  
 5 Indirect costs (58800) ... 82,000 ..... (re. \$22,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services and expenses of the operations program.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2018-19 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 16 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 17 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)  
 18 Contractual services (51000) ... 6,645,000 ..... (re. \$2,729,000)  
 19 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 20 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 22 section 1, of the laws of 2019:

23 For services and expenses of the operations program.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2017-18 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (81003).

30 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 31 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 32 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 33 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
 34 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 35 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 37 section 1, of the laws of 2019:

38 For services and expenses of the operations program.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2016-17 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 46 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 47 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 48 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 49 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

2 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Environmental Conservation Solid Waste Grant Account - 25334

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to solid waste purposes. A portion

8 of these funds may be transferred to aid to localities and may be

9 suballocated to other state departments and agencies (81013).

10 Personal service (50000) ... 3,788,000 ..... (re. \$3,071,000)

11 Nonpersonal service (57050) ... 1,070,000 ..... (re. \$1,070,000)

12 Fringe benefits (60090) ... 2,442,000 ..... (re. \$2,025,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to solid waste purposes. A portion

15 of these funds may be transferred to aid to localities and may be

16 suballocated to other state departments and agencies (81013).

17 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)

18 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000)

19 Fringe benefits (60090) ... 2,343,000 ..... (re. \$970,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to solid waste purposes. A portion

22 of these funds may be transferred to aid to localities and may be

23 suballocated to other state departments and agencies (81013).

24 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)

25 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)

26 Fringe benefits (60090) ... 2,187,000 ..... (re. \$856,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to solid waste purposes. A portion

29 of these funds may be transferred to aid to localities and may be

30 suballocated to other state departments and agencies (81013).

31 Personal service (50000) ... 3,788,000 ..... (re. \$979,000)

32 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,212,000)

33 Fringe benefits (60090) ... 2,187,000 ..... (re. \$548,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to solid waste purposes. A portion

36 of these funds may be transferred to aid to localities and may be

37 suballocated to other state departments and agencies (81013).

38 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)

39 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)

40 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to solid waste purposes. A portion

43 of these funds may be transferred to aid to localities and may be

44 suballocated to other state departments and agencies (81013).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
2 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
3 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)

4 By chapter 50, section 1, of the laws of 2017:  
5 For services and expenses related to solid waste purposes. A portion  
6 of these funds may be transferred to aid to localities and may be  
7 suballocated to other state departments and agencies (81013).  
8 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
9 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
10 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

11 Special Revenue Funds - Other  
12 Environmental Conservation Special Revenue Fund  
13 S-Area Landfill Account - 21063

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
15 section 1, of the laws of 2006:  
16 For services and expenses of the department of environmental conserva-  
17 tion for oversight activities related to the clean up of the s-area  
18 landfill originally authorized by appropriations and reappropri-  
19 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)

## COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,066,000	0
4		-----	-----
5	All Funds .....	8,066,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM .....	8,066,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 ethics and lobbying program.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, \$200,000 from this appro-  
26 priation may be used to operate a phone  
27 hotline and website for the public to  
28 report violations of the public officers  
29 law, including allegations by state  
30 employees of sexual harassment (48301).

31	Personal service--regular (50100) .....	7,109,000
32	Holiday/overtime compensation (50300) .....	45,000
33	Supplies and materials (57000) .....	80,000
34	Travel (54000) .....	40,000
35	Contractual services (51000) .....	742,000
36	Equipment (56000) .....	50,000
37		-----

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	23,303,000	0
4		-----	-----
5	All Funds .....	23,303,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	23,303,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including liabil-  
14 ities incurred prior to April 1, 2024.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Personal service--regular (50100) .....	17,011,000
26	Temporary service (50200) .....	180,000
27	Holiday/overtime compensation (50300) .....	180,000
28	Supplies and materials (57000) .....	180,000
29	Travel (54000) .....	450,000
30	Contractual services (51000) .....	5,122,000
31	Equipment (56000) .....	180,000
32		-----



## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	921,000	0
4		-----	-----
5	All Funds .....	921,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	921,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including the  
14 payment of liabilities incurred prior to  
15 April 1, 2024.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (81001).

26	Personal service--regular (50100) .....	769,000
27	Temporary service (50200) .....	4,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	9,000
30	Travel (54000) .....	37,000
31	Contractual services (51000) .....	81,000
32	Equipment (56000) .....	18,000
33		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	297,754,000	118,597,000
4	Special Revenue Funds - Federal ....	216,484,000	468,284,000
5	Special Revenue Funds - Other .....	48,025,000	180,238,000
6	Enterprise Funds .....	515,000	800,000
7	Internal Service Funds .....	24,183,000	0
8		-----	-----
9	All Funds .....	586,961,000	767,919,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 62,825,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2024-25 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated. The money hereby appropriated  
40 shall be available to the office net of  
41 disallowances, refunds, reimbursements,  
42 and credits (81001).

43 Personal service--regular (50100) ..... 26,563,000  
44 Temporary service (50200) ..... 308,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Holiday/overtime compensation (50300) .....	73,000
2	Supplies and materials (57000) .....	462,000
3	Travel (54000) .....	181,000
4	Contractual services (51000) .....	4,559,000
5	Equipment (56000) .....	2,510,000
6		-----
7	Program account subtotal .....	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000) .....	229,000
16	Nonpersonal service (57050) .....	211,000
17	Fringe benefits (60090) .....	104,000
18	Indirect costs (58850) .....	8,000
19		-----
20	Program account subtotal .....	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100) .....	36,000
30	Supplies and materials (57000) .....	100,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	121,000
33	Equipment (56000) .....	19,000
34	Fringe benefits (60000) .....	17,000
35	Indirect costs (58800) .....	1,000
36		-----
37	Program account subtotal .....	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 recreation programs and other activities  
2 including payment for tuition, fees and  
3 books for approved post-secondary courses  
4 and vocational programs directly related  
5 to current or emerging vocations, for  
6 youth in office of children and family  
7 services facilities (81001).

8 Supplies and materials (57000) ..... 60,000  
9 Contractual services (51000) ..... 2,880,000  
10 Equipment (56000) ..... 60,000  
11 -----  
12 Program account subtotal ..... 3,000,000  
13 -----

14 Special Revenue Funds - Other  
15 Equipment Loan Fund for the Disabled  
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the  
18 implementation of an equipment loan fund  
19 for the disabled pursuant to chapter 609  
20 of the laws of 1985.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (81001).

31 Equipment (56000) ..... 225,000  
32 -----  
33 Program account subtotal ..... 225,000  
34 -----

35 Internal Service Funds  
36 Agencies Internal Service Account  
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-  
39 opment and establishment of a new state-  
40 wide contact center within the department  
41 of taxation and finance, the office of  
42 children and family services and the  
43 department of labor on behalf of customer  
44 state agencies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
2 to the contrary, for the purpose of plan-  
3 ning, developing and/or implementing the  
4 consolidation of administration, business  
5 services, procurement, information tech-  
6 nology and/or other functions shared among  
7 agencies to improve the efficiency and  
8 effectiveness of government operations,  
9 the amounts appropriated herein may be (i)  
10 interchanged without limit, (ii) trans-  
11 ferred between any other state operations  
12 appropriations within this agency or to  
13 any other state operations appropriations  
14 of any state department, agency or public  
15 authority, and/or (iii) suballocated to  
16 any state department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget who shall file such  
19 approval with the department of audit and  
20 control and copies thereof with the chair-  
21 man of the senate finance committee and  
22 the chairman of the assembly ways and  
23 means committee (81001).

24	Personal service--regular (50100) .....	12,167,000
25	Supplies and materials (57000) .....	720,000
26	Travel (54000) .....	73,000
27	Contractual services (51000) .....	2,594,000
28	Equipment (56000) .....	1,053,000
29	Fringe benefits (60000) .....	7,123,000
30	Indirect costs (58800) .....	353,000
31		-----
32	Program account subtotal .....	24,083,000
33		-----

34	CHILD CARE PROGRAM .....	72,354,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for services  
41 and expenses related to administering  
42 activities under the child care block  
43 grant and for payments to the federal  
44 government for expenditures made pursuant  
45 to the social services law and the state  
46 plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 program under the disaster relief act of  
2 1974.

3 Such funds are to be available for payment  
4 of aid, services and expenses heretofore  
5 accrued or hereafter to accrue to munici-  
6 palities.

7 Subject to the approval of the director of  
8 the budget, such funds shall be available  
9 to the office net of disallowances,  
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be transferred to any other appropriation  
14 within the office of children and family  
15 services and/or the office of temporary  
16 and disability assistance and/or suballo-  
17 cated to the office of temporary and disa-  
18 bility assistance for the purpose of  
19 paying local social services districts'  
20 costs of the above program and may be  
21 increased or decreased by interchange with  
22 any other appropriation or with any other  
23 item or items within the amounts appropri-  
24 ated within the office of children and  
25 family services general fund - local  
26 assistance account or special revenue  
27 funds federal / aid to localities federal  
28 day care account with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated including  
37 any funds transferred by the office of  
38 temporary and disability assistance  
39 special revenue funds - federal / aid to  
40 localities federal health and human  
41 services fund, federal temporary assist-  
42 ance to needy families block grant funds  
43 at the request of the local social  
44 services districts and, upon approval of  
45 the director of the budget, transfer of  
46 federal temporary assistance for needy  
47 families block grant funds made available  
48 from the New York works compliance fund  
49 program or otherwise specifically appro-  
50 priated therefor, in combination with the  
51 money appropriated in the general fund /

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1     aid     to     localities     local     assistance  
2     account, appropriated for the state block  
3     grant for child care shall constitute the  
4     state block grant for child care. Pursuant  
5     to title 5-C of article 6 of the social  
6     services law, the state block grant for  
7     child care shall be used for child care  
8     assistance and for activities to increase  
9     the availability and/or quality of child  
10    care programs (13950).

11	Personal service (50000) .....	34,000,000
12	Nonpersonal service (57050) .....	12,354,000
13	Fringe benefits (60090) .....	22,000,000
14	Indirect costs (58850) .....	4,000,000

15		-----
16	Program account subtotal .....	72,354,000
17		-----

18	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	127,299,000
19		-----

20     General Fund  
21     State Purposes Account - 10050

22     For services and expenses related to the  
23     family and children's services program  
24     which includes providing portable cribs  
25     across New York State at a cost not to  
26     exceed \$2,000,000.

27     Notwithstanding section 51 of the state  
28     finance law and any other provision of law  
29     to the contrary, the director of the budg-  
30     et may, upon the advice of the commission-  
31     er of children and family services,  
32     authorize the transfer or interchange of  
33     moneys appropriated herein with any other  
34     state operations - general fund appropri-  
35     ation within the office of children and  
36     family services except where transfer or  
37     interchange of appropriations is prohibit-  
38     ed or otherwise restricted by law.

39     Notwithstanding any other provision of law  
40     to the contrary, the OGS Interchange and  
41     Transfer Authority and the IT Interchange  
42     and Transfer Authority as defined in the  
43     2024-25 state fiscal year state operations  
44     appropriation for the budget division  
45     program of the division of the budget, are  
46     deemed fully incorporated herein and a  
47     part of this appropriation as if fully

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1     stated. The money hereby appropriated  
2     shall be available to the office net of  
3     disallowances, refunds, reimbursements,  
4     and credits (13911).

5	Personal service--regular (50100) .....	39,656,000
6	Holiday/overtime compensation (50300) .....	2,448,000
7	Supplies and materials (57000) .....	635,000
8	Travel (54000) .....	215,000
9	Contractual services (51000) .....	8,065,000
10	Equipment (56000) .....	60,000
11		-----
12	Program account subtotal .....	51,079,000
13		-----

14     Special Revenue Funds - Federal  
15     Federal Health and Human Services Fund  
16     Discretionary Demonstration Account - 25103

17     For services and expenses related to admin-  
18     istering federal health and human services  
19     discretionary demonstration program grants  
20     and grants from the national center on  
21     child abuse and neglect.

22     Notwithstanding any other provision of law  
23     to the contrary, the definition of "abused  
24     child" contained in section 1012 of the  
25     family court act shall be deemed to  
26     include any child whose parent or person  
27     legally responsible for their care permits  
28     or encourages such child engage in any  
29     act, or commits or allows to be committed  
30     against such child any offense, that would  
31     render such child either a victim of "sex  
32     trafficking" or a victim of "severe forms  
33     of trafficking in persons" pursuant to 22  
34     U.S.C. 7102 as enacted by P.L. 106-386, or  
35     any successor federal statute. Provided  
36     however, of the amounts appropriated here-  
37     in, \$23,000,000 shall be reserved for the  
38     expenditure of additional federal funding  
39     made available to recover from public  
40     health emergencies (13954).

41	Personal service (50000) .....	6,412,000
42	Nonpersonal service (57050) .....	27,354,000
43	Fringe benefits (60090) .....	2,787,000
44	Indirect costs (58850) .....	97,000
45		-----
46	Program account subtotal .....	36,650,000
47		-----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Early Childhood Development Account - 25135	
4	For services and expenses related to admin-	
5	istering federal health and human services	
6	grants related to early childhood develop-	
7	ment (13911).	
8	Personal service (50000) .....	539,000
9	Nonpersonal service (57050) .....	14,160,000
10	Fringe benefits (60090) .....	341,000
11	Indirect costs (58850) .....	27,000
12		-----
13	Program account subtotal .....	15,067,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Youth Rehabilitation Account - 25135	
18	For services and expenses related to	
19	studies, research, demonstration projects	
20	and other activities in accordance with	
21	articles 19-G and 19-H of the executive	
22	law and articles 2 and 6 of the social	
23	services law (14045).	
24	Personal service (50000) .....	1,668,000
25	Nonpersonal service (57050) .....	896,000
26	Fringe benefits (60090) .....	722,000
27	Indirect costs (58850) .....	50,000
28		-----
29	Program account subtotal .....	3,336,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Health and Human Services Fund	
33	Title IV-a, IV-b, IV-e Account - 25175	
34	For services and expenses related to activ-	
35	ities associated with the Federal Family	
36	First Prevention Services Act (P.L.	
37	115-123). Such funds are to be available	
38	for expenses heretofore accrued and here-	
39	after to accrue for liabilities associated	
40	with the continued implementation of the	
41	Federal Family First Prevention Services	
42	Act (P.L. 115-123). Subject to the	
43	approval of the director of the budget,	
44	such funds shall be available to the	

## STATE OPERATIONS 2024-25

office net of disallowances, refunds,  
 reimbursement, and credits.

Personal service (50000) .....	5,000,000
Nonpersonal service (57050) .....	5,000,000
Fringe benefits (60090) .....	3,500,000
Indirect costs (58850) .....	200,000
	-----
Program account subtotal .....	13,700,000
	-----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Youth Projects Account - 25479

For services and expenses related to  
 studies, research, demonstration projects  
 and other activities in accordance with  
 articles 19-G and 19-H of the executive  
 law and articles 2 and 6 of the social  
 services law (13911).

Personal service (50000) .....	3,038,000
Nonpersonal service (57050) .....	1,632,000
Fringe benefits (60090) .....	1,314,000
Indirect costs (58850) .....	91,000
	-----
Program account subtotal .....	6,075,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 State Central Register Account - 22028

For services and expenses related to admin-  
 istration of the state central register  
 employment screening activities.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2024-25 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

The money hereby appropriated shall be  
 available to the office net of disallow-  
 ances, refunds, reimbursements, and cred-  
 its (13911).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Personal service--regular (50100) .....	149,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Contractual services (51000) .....	1,133,000
4	Fringe benefits (60000) .....	95,000
5	Indirect costs (58800) .....	5,000
6		-----
7	Program account subtotal .....	1,392,000
8		-----
9	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	49,739,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	
43	Personal service--regular (50100) .....	2,535,000
44	Holiday/overtime compensation (50300) .....	12,000
45	Supplies and materials (57000) .....	8,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Travel (54000) .....	5,000
2	Contractual services (51000) .....	6,002,000
3		-----
4	Program account subtotal .....	8,562,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	OCFS Vocational Rehabilitation Payments Account - 25207	
9	For services and expenses related to the New	
10	York state commission for the blind.	
11	Notwithstanding any other provision of law	
12	to the contrary, the money hereby appro-	
13	priated may be interchanged or trans-	
14	ferred, without limit, to any special	
15	revenue funds federal account and/or any	
16	appropriation of the office of children	
17	and family services, and may be increased	
18	or decreased without limit by transfer	
19	between these appropriated amounts and	
20	appropriations (13953).	
21	Nonpersonal service (57050) .....	3,000,000
22		-----
23	Program account subtotal .....	3,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Education Fund	
27	Rehabilitation Services/Basic Support Account - 25213	
28	For services and expenses related to the New	
29	York state commission for the blind	
30	including transfer or suballocation to the	
31	state education department. Notwithstand-	
32	ing any other provision of law to the	
33	contrary, the money hereby appropriated	
34	may be interchanged or transferred, with-	
35	out limit, to any special revenue funds	
36	federal account and/or any appropriation	
37	of the office of children and family	
38	services, and may be increased or	
39	decreased without limit by transfer	
40	between these appropriated amounts and	
41	appropriations. A portion of the funds	
42	appropriated herein may be suballocated to	
43	the dormitory authority of the state of	
44	New York, in accordance with a plan	
45	approved by the division of the budget, to	
46	design, construct, reconstruct, rehabili-	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1     tate, renovate, furnish, equip or other-  
2     wise improve vending stands for the blind  
3     enterprise program pursuant to an agree-  
4     ment between the New York state commission  
5     for the blind and the dormitory authority,  
6     which may contain such other terms and  
7     conditions as may be agreed upon by the  
8     parties thereto, including provisions  
9     related to indemnities. All contracts for  
10    construction awarded by the dormitory  
11    authority pursuant to this appropriation  
12    shall be governed by article 8 of the  
13    labor law and shall be awarded in accord-  
14    ance with the authority's procurement  
15    contract guidelines adopted pursuant to  
16    section 2879 of the public authorities law  
17    (13953).

18	Personal service (50000) .....	10,067,000
19	Nonpersonal service (57050) .....	25,090,000
20		-----
21	Program account subtotal .....	35,157,000
22		-----

23     Special Revenue Funds - Other  
24     Combined Expendable Trust Fund  
25     CBVH Gifts and Bequests Account - 20129

26     For services and expenses related to the New  
27     York state commission for the blind  
28     (13953).

29	Supplies and materials (57000) .....	5,000
30	Contractual services (51000) .....	20,000
31	Equipment (56000) .....	2,000
32		-----
33	Program account subtotal .....	27,000
34		-----

35     Special Revenue Funds - Other  
36     Combined Expendable Trust Fund  
37     CBVH-Vending Stand Account - 20119

38     For services and expenses related to the  
39     vending stand program and pension plan and  
40     establishing food service sites.  
41     Notwithstanding any other provision of law  
42     to the contrary, the money hereby appro-  
43     priated may be interchanged or trans-  
44     ferred, without limit, to any special  
45     revenue funds - other account and/or any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1      appropriation of the office of children  
2      and family services, and may be increased  
3      or decreased without limit by transfer  
4      between these appropriated amounts and  
5      appropriations.

6      Notwithstanding any other provision of law  
7      to the contrary, the OGS Interchange and  
8      Transfer Authority and the IT Interchange  
9      and Transfer Authority as defined in the  
10     2024-25 state fiscal year state operations  
11     appropriation for the budget division  
12     program of the division of the budget, are  
13     deemed fully incorporated herein and a  
14     part of this appropriation as if fully  
15     stated (13953).

16	Contractual services (51000) .....	543,000
17		-----
18	Program account subtotal .....	543,000
19		-----

20      Special Revenue Funds - Other  
21      Combined Expendable Trust Fund  
22      CBVH-Vending Stand Account-Federal - 20126

23      For services and expenses related to the  
24      vending stand program and pension plan and  
25      establishing food service sites.

26      Notwithstanding any other provision of law  
27      to the contrary, the money hereby appro-  
28      priated may be interchanged or trans-  
29      ferred, without limit, to any special  
30      revenue funds - other account and/or any  
31      appropriation of the office of children  
32      and family services, and may be increased  
33      or decreased without limit by transfer  
34      between these appropriated amounts and  
35      appropriations.

36      Notwithstanding any other provision of law  
37      to the contrary, the OGS Interchange and  
38      Transfer Authority and the IT Interchange  
39      and Transfer Authority as defined in the  
40      2024-25 state fiscal year state operations  
41      appropriation for the budget division  
42      program of the division of the budget, are  
43      deemed fully incorporated herein and a  
44      part of this appropriation as if fully  
45      stated (13953).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Supplies and materials (57000) .....	200,000
2	Travel (54000) .....	4,000
3	Contractual services (51000) .....	796,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account-State - 20146	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the money hereby appro-	
15	priated may be interchanged or trans-	
16	ferred, without limit, to any special	
17	revenue funds - other account and/or any	
18	appropriation of the office of children	
19	and family services, and may be increased	
20	or decreased without limit by transfer	
21	between these appropriated amounts and	
22	appropriations.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (13953).	
33	Contractual services (51000) .....	950,000
34		-----
35	Program account subtotal .....	950,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	CBVH Highway Revenue Account - 22108	
40	For services and expenses of programs that	
41	support the blind.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2024-25 state fiscal year state operations	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	appropriation for the budget division	
2	program of the division of the budget, are	
3	deemed fully incorporated herein and a	
4	part of this appropriation as if fully	
5	stated (13953).	
6	Contractual services (51000) .....	500,000
7		-----
8	Program account subtotal .....	500,000
9		-----
10	SYSTEMS SUPPORT PROGRAM .....	43,115,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	systems support program.	
16	Notwithstanding section 51 of the state	
17	finance law and any other provision of law	
18	to the contrary, the director of the budg-	
19	et may, upon the advice of the commission-	
20	er of children and family services,	
21	authorize the transfer or interchange of	
22	moneys appropriated herein with any other	
23	state operations - general fund appropri-	
24	ation within the office of children and	
25	family services except where transfer or	
26	interchange of appropriations is prohibit-	
27	ed or otherwise restricted by law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2024-25 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (14020).	
38	Supplies and materials (57000) .....	50,000
39	Travel (54000) .....	23,000
40	Contractual services (51000) .....	2,400,000
41	Equipment (56000) .....	25,000
42		-----
43	Total amount available .....	2,498,000
44		-----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1 For the non-federal share of services and  
2 expenses for the continued maintenance of  
3 the statewide automated child welfare  
4 information system; to operate the state-  
5 wide automated child welfare information  
6 system; and for the continued development  
7 of the statewide automated child welfare  
8 information system. Of the amounts appro-  
9 priated herein, a portion may be available  
10 for suballocation to the office of infor-  
11 mation technology services for the admin-  
12 istration of independent verification and  
13 validation services for child welfare  
14 systems operated or developed by the  
15 office of children and family services.

16 Notwithstanding any provision of law to the  
17 contrary, funds appropriated herein shall  
18 only be available upon approval of an  
19 expenditure plan by the director of the  
20 budget.

21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of children and family services,  
26 authorize the transfer or interchange of  
27 moneys appropriated herein with any other  
28 state operations - general fund appropri-  
29 ation within the office of children and  
30 family services except where transfer or  
31 interchange of appropriations is prohibit-  
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (13986).

43	Personal service--regular (50100) .....	214,000
44	Supplies and materials (57000) .....	129,000
45	Travel (54000) .....	129,000
46	Contractual services (51000) .....	8,706,000
47	Equipment (56000) .....	846,000
48		-----
49	Total amount available .....	10,024,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Program account subtotal .....	12,522,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Connections Account - 25175	
6	For services and expenses for the statewide	
7	automated child welfare information system	
8	including related administrative expenses	
9	provided pursuant to title IV-e of the	
10	federal social security act.	
11	Such funds are to be available heretofore	
12	accrued and hereafter to accrue for	
13	liabilities associated with the continued	
14	maintenance, operation, and development of	
15	the statewide automated child welfare	
16	information system. Subject to the	
17	approval of the director of the budget,	
18	such funds shall be available to the	
19	office net of disallowances, refunds,	
20	reimbursements, and credits (13986).	
21	Personal service (50000) .....	500,000
22	Nonpersonal service (57050) .....	29,753,000
23	Fringe benefits (60090) .....	305,000
24	Indirect costs (58850) .....	35,000
25		-----
26	Program account subtotal .....	30,593,000
27		-----
28	TRAINING AND DEVELOPMENT PROGRAM .....	59,773,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	training and development program, includ-	
34	ing but not limited to, child welfare,	
35	public assistance and medical assistance	
36	training contracts with not-for-profit	
37	agencies or other governmental entities.	
38	Of the amount appropriated herein, a mini-	
39	mum of \$257,000 shall be used for the	
40	prevention of domestic violence, of which	
41	\$135,000 may be used to contract with the	
42	office for the prevention of domestic	
43	violence to develop and implement a train-	
44	ing program on the dynamics of domestic	
45	violence and its relationship to child	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 abuse and neglect with particular emphasis  
2 on alternatives to out-of-home placement.  
3 For trainee travel reimbursement payments to  
4 counties and voluntary agencies for  
5 employees receiving training from the  
6 office of children and family services, up  
7 to the limits stated in the OCFS travel  
8 guidelines.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance and the commissioner of the  
15 office of children and family services,  
16 transfer or suballocate any of the amounts  
17 appropriated herein, or made available  
18 through interchange to the office of  
19 temporary and disability assistance.

20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations - general fund or state  
28 special revenue other fund appropriation  
29 within the office of children and family  
30 services except where transfer or inter-  
31 change of appropriations is prohibited or  
32 otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated. The money hereby appropriated  
43 shall be available to the office net of  
44 disallowances, refunds, reimbursements,  
45 and credits (14075).

46	Personal service--regular (50100) .....	965,000
47	Holiday/overtime compensation (50300) .....	8,000
48	Contractual services (51000) .....	10,296,000
49	Travel (54000) .....	274,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1	Equipment(56000) .....	369,000
2	Supplies and materials (57000) .....	47,000
3		-----
4	Total amount available .....	11,959,000
5		-----
6	For services and expenses related to Youth	
7	Research Incorporated pursuant to an	
8	agreement with the office of children and	
9	family services.	
10	Notwithstanding section 51 of the state	
11	finance law and any other provision of law	
12	to the contrary, the director of the budg-	
13	et may, upon the advice of the commission-	
14	er of children and family services,	
15	authorize the transfer or interchange of	
16	moneys appropriated herein with any other	
17	state operations or aid to localities -	
18	general fund or state special revenue	
19	other fund appropriation (15016).	
20	Contractual services (51000) .....	7,535,000
21		-----
22	Program account subtotal .....	19,494,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Multiagency Training Contract Account - 21989	
27	For services and expenses related to the	
28	operation of the training and development	
29	program including, but not limited to,	
30	personal service, fringe benefits and	
31	nonpersonal service. To the extent that	
32	costs incurred through payment from this	
33	appropriation result from training activ-	
34	ities performed on behalf of the office of	
35	children and family services, the office	
36	of temporary and disability assistance,	
37	the department of health, the department	
38	of labor or any other state or local agen-	
39	cy, expenditures made from this appropri-	
40	ation shall be reduced by any federal,	
41	state, or local funding available for such	
42	purpose in accordance with a cost allo-	
43	cation plan submitted to the federal	
44	government. No expenditure shall be made	
45	from this account until an expenditure	
46	plan has been approved by the director of	
47	the budget.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1 For trainee travel reimbursement payments to  
2 counties and voluntary agencies for  
3 employees receiving training from the  
4 office of children and family services, up  
5 to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2024-25 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (13984).

17	Personal service--regular (50100) .....	2,710,000
18	Contractual services (51000) .....	18,849,000
19	Fringe benefits (60000) .....	1,213,000
20	Indirect costs (58800) .....	71,000
21		-----
22	Total amount available .....	22,843,000
23		-----

24 For services and expenses related to Youth  
25 Research Incorporated pursuant to an  
26 agreement with the office of children and  
27 family services.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of children and family services,  
33 authorize the transfer or interchange of  
34 moneys appropriated herein with any other  
35 state operations or aid to localities -  
36 general fund or state special revenue  
37 other fund appropriation (15016).

38	Contractual services (51000) .....	6,165,000
39		-----
40	Program account subtotal .....	29,008,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 State Match Account - 21967

45 For services and expenses related to the  
46 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1     amount appropriated herein, \$1,500,000 may  
2     be used only to provide state match for  
3     federal training funds in accordance with  
4     an agreement with social services  
5     districts including, but not limited to,  
6     the city of New York. Any agreement with a  
7     social services district is subject to the  
8     approval of the director of the budget. No  
9     expenditure shall be made from this  
10    account for personal service costs. No  
11    expenditure shall be made from this  
12    account until an expenditure plan for this  
13    purpose has been approved by the director  
14    of the budget.

15    Notwithstanding any other provision of law  
16    to the contrary, the OGS Interchange and  
17    Transfer Authority and the IT Interchange  
18    and Transfer Authority as defined in the  
19    2024-25 state fiscal year state operations  
20    appropriation for the budget division  
21    program of the division of the budget, are  
22    deemed fully incorporated herein and a  
23    part of this appropriation as if fully  
24    stated (13984).

25	Contractual services (51000) .....	4,000,000
26		-----
27	Program account subtotal .....	4,000,000
28		-----

29     Special Revenue Funds - Other  
30     Miscellaneous Special Revenue Fund  
31     Training, Management and Evaluation Account - 21961

32    For services and expenses related to the  
33    training and development program. Of the  
34    amount appropriated herein, the office  
35    shall expend not less than \$359,000 for  
36    services and expenses of child abuse  
37    prevention training pursuant to chapters  
38    676 and 677 of the laws of 1985. No  
39    expenditure shall be made from this  
40    account for any purpose until an expendi-  
41    ture plan has been approved by the direc-  
42    tor of the budget.

43    Notwithstanding any other provision of law  
44    to the contrary, the OGS Interchange and  
45    Transfer Authority and the IT Interchange  
46    and Transfer Authority as defined in the  
47    2024-25 state fiscal year state operations  
48    appropriation for the budget division



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law  
14 to the contrary, the director of the budg-  
15 et is authorized to waive the 50 percent  
16 local share of youth facility costs  
17 required under subdivision 2 of section  
18 529 of the executive law, as necessary,  
19 for statements of obligations issued to  
20 limit the total amount owed from local  
21 social services districts for services  
22 provided in a calendar year to no more  
23 than \$55,000,000. Provided, however, that  
24 for the city of New York, a waiver of any  
25 reimbursement due to the state above the  
26 city of New York's pro-rata share of the  
27 \$55,000,000 shall only be granted to the  
28 extent that the director of the budget has  
29 executed an agreement with the city of New  
30 York that provides for a total additional  
31 investment from the preceding year in  
32 homeless assistance and services in the  
33 amount of at least \$440,000,000 for the  
34 period commencing July 1, 2014 through  
35 such date as shall be determined by the  
36 director of the budget, of which the city  
37 of New York shall directly fund  
38 \$220,000,000 and shall also fund the  
39 remaining \$220,000,000 with estimated  
40 savings associated with the state's waiver  
41 of the local share of youth facility costs  
42 authorized herein, and provided that the  
43 office of temporary and disability assist-  
44 ance will commence its regular review and  
45 audit to make sure the city of New York is  
46 in compliance with all applicable state  
47 and federal regulations in relation to the  
48 appropriate care of the homeless, and  
49 provided further that such funds shall not  
50 be used to supplant any of the city of New  
51 York's funds for such services, as deter-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1     mined by the director of the budget. Such  
2     eligible homeless assistance and services  
3     shall be limited to the city of New York's  
4     costs for living in communities (LINC) 3,  
5     LINC 4, and LINC 5 rental assistance  
6     programs and/or any other new rental  
7     assistance for the homeless program imple-  
8     mented after July 1, 2014, pursuant to a  
9     plan submitted by the city of New York and  
10    approved by the office of temporary and  
11    disability assistance and the director of  
12    the budget. The city of New York shall  
13    submit monthly reports to the director of  
14    the budget and the office of temporary and  
15    disability assistance indicating the  
16    number of recipients served under each  
17    program and the amount spent on each  
18    program for the given month, and shall  
19    submit a year-end report with cumulative  
20    calendar year costs by March 31, 2025.

21    Notwithstanding any other provision of law  
22    to the contrary, the OGS Interchange and  
23    Transfer Authority and the IT Interchange  
24    and Transfer Authority as defined in the  
25    2024-25 state fiscal year state operations  
26    appropriation for the budget division  
27    program of the division of the budget, are  
28    deemed fully incorporated herein and a  
29    part of this appropriation as if fully  
30    stated.

31    The money hereby appropriated shall be  
32    available to the office net of disallow-  
33    ances, refunds, reimbursements, and cred-  
34    its (13945).

35	Personal service--regular (50100) .....	121,215,000
36	Temporary service (50200) .....	3,325,000
37	Holiday/overtime compensation (50300) .....	9,657,000
38	Supplies and materials (57000) .....	13,081,000
39	Travel (54000) .....	627,000
40	Contractual services (51000) .....	22,801,000
41	Equipment (56000) .....	735,000

42		-----
43	Program account subtotal .....	171,441,000
44		-----

45     Enterprise Funds  
46     Youth Commissary Account  
47     DFY Account - 50000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2024-25

1 For services and expenses related to facili-  
2 ty commissary supplies and services and  
3 expenses related to facility vocational  
4 business enterprises.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (13945).

15	Supplies and materials (57000) .....	175,000
16	Contractual services (51000) .....	50,000
17	Equipment (56000) .....	90,000
18		-----
19	Program account subtotal .....	315,000
20		-----
21	Internal Service Funds	
22	Youth Vocational Education Account	
23	DFY Account - 55150	

24 For services and expenses related to voca-  
25 tional programs at office facilities.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2024-25 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (13945).

36	Supplies and materials (57000) .....	25,000
37	Contractual services (51000) .....	25,000
38	Equipment (56000) .....	50,000
39		-----
40	Program account subtotal .....	100,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    CENTRAL ADMINISTRATION PROGRAM

2        Special Revenue Funds - Federal

3        Federal Health and Human Services Fund

4        Head Start Grant Account - 25181

5    By chapter 50, section 1, of the laws of 2023:

6        For services and expenses related to the head start collaboration

7            project grant program (14037).

8        Personal service (50000) ... 220,000 ..... (re. \$210,000)

9        Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10       Fringe benefits (60090) ... 98,000 ..... (re. \$98,000)

11       Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12    By chapter 50, section 1, of the laws of 2022:

13       For services and expenses related to the head start collaboration

14            project grant program (14037).

15       Personal service (50000) ... 215,000 ..... (re. \$91,000)

16       Nonpersonal service (57050) ... 211,000 ..... (re. \$207,000)

17       Fringe benefits (60090) ... 94,000 ..... (re. \$15,000)

18       Indirect costs (58850) ... 8,000 ..... (re. \$1,000)

19       Special Revenue Funds - Other

20       Combined Expendable Trust Fund

21       Grants and Bequests Account - 20145

22    By chapter 50, section 1, of the laws of 2023:

23       For services and expenses related to research, evaluation and demon-

24            stration projects, including fringe benefits (81001).

25       Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26       Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27       Travel (54000) ... 15,000 ..... (re. \$15,000)

28       Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29       Equipment (56000) ... 19,000 ..... (re. \$19,000)

30       Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31       Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32       Special Revenue Funds - Other

33       Miscellaneous Special Revenue Fund

34       OCFS Program Account - 22111

35    By chapter 53, section 1, of the laws of 2008:

36       For services and expenses related to the support of health and social

37            services programs (81001).

38       Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

39    CHILD CARE PROGRAM

40       Special Revenue Funds - Federal

41       Federal Health and Human Services Fund

42       Federal Day Care Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 2023:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	32,000,000 .....	(re. \$25,005,000)
Nonpersonal service (57050) ...	12,354,000 .....	(re. \$11,606,000)
Fringe benefits (60090) ...	19,540,000 .....	(re. \$15,695,000)
Indirect costs (58850) ...	3,149,000 .....	(re. \$2,838,000)

By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	31,121,000	.....	(re. \$14,954,000)
Nonpersonal service (57050) ...	13,886,000	.....	(re. \$5,635,000)
Fringe benefits (60090) ...	19,312,000	.....	(re. \$3,048,000)
Indirect costs (58850) ...	2,142,000	.....	(re. \$571,000)

By chapter 50, section 1, of the laws of 2021:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ..... (re. \$1,094,000)

Nonpersonal service (57050) ... 21,286,000 ..... (re. \$13,030,000)

Fringe benefits (60090) ... 15,200,000 ..... (re. \$1,149,000)

Indirect costs (58850) ... 1,800,000 ..... (re. \$292,000)

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,102,000	.....	(re. \$1,265,000)
Nonpersonal service (57050) ...	22,514,000	.....	(re. \$16,171,000)
Fringe benefits (60090) ...	14,693,000	.....	(re. \$39,000)
Indirect costs (58850) ...	1,577,000	.....	(re. \$53,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ..... (re. \$222,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,387,000 ..... (re. \$6,352,000)  
Nonpersonal service (57050) ... 27,354,000 ..... (re. \$26,993,000)  
Fringe benefits (60090) ... 2,771,000 ..... (re. \$2,753,000)  
Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,384,000 ..... (re. \$6,151,000)  
Nonpersonal service (57050) ... 27,354,000 ..... (re. \$16,550,000)  
Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,623,000)  
Indirect costs (58850) ... 97,000 ..... (re. \$84,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, \$23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ...	6,357,852	.....	(re. \$6,237,000)
Nonpersonal service (57050) ...	27,353,866	.....	(re. \$9,035,000)
Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,476,000)
Indirect costs (58850) ...	94,370	.....	(re. \$71,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	.....	(re. \$2,157,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$403,000)
Fringe benefits (60090) ...	1,021,000	.....	(re. \$936,000)
Indirect costs (58850) ...	25,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1       ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
2       106-386, or any successor federal statute(13954).  
3       Personal service (50000) ... 2,358,000 ..... (re. \$2,074,000)  
4       Nonpersonal service (57050) ... 10,155,000 ..... (re. \$2,860,000)  
5       Fringe benefits (60090) ... 1,021,000 ..... (re. \$849,000)

6   By chapter 50, section 1, of the laws of 2016:  
7       For services and expenses related to administering federal health and  
8       human services discretionary demonstration program grants and grants  
9       from the national center on child abuse and neglect (13954).  
10      Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,375,000)

11      Special Revenue Funds - Federal  
12      Federal Health and Human Services Fund  
13      Early Childhood Development Account - 25135

14   By chapter 50, section 1, of the laws of 2023:  
15       For services and expenses related to administering federal health and  
16       human services grants related to early childhood development  
17       (13911).  
18       Personal service (50000) ... 516,000 ..... (re. \$516,000)  
19       Nonpersonal service (57050) ... 14,160,000 ..... (re. \$14,160,000)  
20       Fringe benefits (60090) ... 326,000 ..... (re. \$326,000)  
21       Indirect costs (58850) ... 27,000 ..... (re. \$27,000)

22   By chapter 50, section 1, of the laws of 2022:  
23       For services and expenses related to administering federal health and  
24       human services grants related to early childhood development  
25       (13911).  
26       Personal service (50000) ... 506,000 ..... (re. \$398,000)  
27       Nonpersonal service (57050) ... 14,160,000 ..... (re. \$4,880,000)  
28       Fringe benefits (60090) ... 319,000 ..... (re. \$255,000)  
29       Indirect costs (58850) ... 27,000 ..... (re. \$23,000)

30   By chapter 50, section 1, of the laws of 2021:  
31       For services and expenses related to administering federal health and  
32       human services grants related to early childhood development  
33       (13911).  
34       Personal service (50000) ... 500,000 ..... (re. \$54,000)  
35       Nonpersonal service (57050) ... 14,159,200 ..... (re. \$1,142,000)  
36       Fringe benefits (60090) ... 315,100 ..... (re. \$31,000)  
37       Indirect costs (58850) ... 25,700 ..... (re. \$7,000)

38   By chapter 50, section 1, of the laws of 2020:  
39       For services and expenses related to administering federal health and  
40       human services grants related to early childhood development  
41       (13911).  
42       Personal service (50000) ... 500,000 ..... (re. \$299,000)  
43       Nonpersonal service (57050) ... 14,159,200 ..... (re. \$601,000)  
44       Fringe benefits (60090) ... 315,100 ..... (re. \$193,000)  
45       Indirect costs (58850) ... 25,700 ..... (re. \$13,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of service and training programs for the  
6 blind, including, but not limited to, state match of federal funds  
7 made available under various provisions of the federal vocational  
8 rehabilitation act and the federal randolph sheppard act and  
9 supportive services for blind children and blind elderly persons.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of children and family services,  
13 authorize the transfer or interchange of moneys appropriated herein  
14 with any other state operations - general fund appropriation within  
15 the office of children and family services except where transfer or  
16 interchange of appropriations is prohibited or otherwise restricted  
17 by law.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2023-24 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (13953).

24	Personal service--regular (50100) .....	
25	2,390,000 .....	(re. \$1,155,000)
26	Holiday/overtime compensation (50300) ... 12,000 .....	(re. \$11,000)
27	Supplies and materials (57000) ... 8,000 .....	(re. \$6,000)
28	Travel (54000) ... 5,000 .....	(re. \$5,000)
29	Contractual services (51000) ... 6,002,000 .....	(re. \$5,505,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of service and training programs for the  
32 blind, including, but not limited to, state match of federal funds  
33 made available under various provisions of the federal vocational  
34 rehabilitation act and the federal randolph sheppard act and  
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2022-23 state fiscal year state  
47 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 ..... (re. \$294,000)

Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)

Contractual services (51000) ... 6,002,000 ..... (re. \$5,346,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ..... (re. \$176,000)

Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

Contractual services (51000) ... 6,002,000 ..... (re. \$3,464,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ..... (re. \$619,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
2    Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
3    Travel (54000) ... 5,000 ..... (re. \$1,000)  
4    Contractual services (51000) ... 6,002,000 ..... (re. \$4,983,000)

5    By chapter 50, section 1, of the laws of 2019:

6    For services and expenses of service and training programs for the  
7    blind, including, but not limited to, state match of federal funds  
8    made available under various provisions of the federal vocational  
9    rehabilitation act and the federal randolph sheppard act and  
10    supportive services for blind children and blind elderly persons.

11    Notwithstanding section 51 of the state finance law and any other  
12    provision of law to the contrary, the director of the budget may,  
13    upon the advice of the commissioner of children and family services,  
14    authorize the transfer or interchange of moneys appropriated herein  
15    with any other state operations - general fund appropriation within  
16    the office of children and family services except where transfer or  
17    interchange of appropriations is prohibited or otherwise restricted  
18    by law.

19    Notwithstanding any other provision of law to the contrary, the OGS  
20    Interchange and Transfer Authority, the IT Interchange and Transfer  
21    Authority, and the Alignment Interchange and Transfer Authority as  
22    defined in the 2019-20 state fiscal year state operations appropri-  
23    ation for the budget division program of the division of the budget,  
24    are deemed fully incorporated herein and a part of this appropri-  
25    ation as if fully stated (13953).

26    Contractual services (51000) ... 6,002,000 ..... (re. \$955,000)

27    Special Revenue Funds - Federal

28    Federal Education Fund

29    OCFS Vocational Rehabilitation Payments Account - 25207

30    By chapter 50, section 1, of the laws of 2023:

31    For services and expenses related to the New York state commission for  
32    the blind.

33    Notwithstanding any other provision of law to the contrary, the money  
34    hereby appropriated may be interchanged or transferred, without  
35    limit, to any special revenue funds federal account and/or any  
36    appropriation of the office of children and family services, and may  
37    be increased or decreased without limit by transfer between these  
38    appropriated amounts and appropriations (13953).

39    Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

40    By chapter 50, section 1, of the laws of 2022:

41    For services and expenses related to the New York state commission for  
42    the blind.

43    Notwithstanding any other provision of law to the contrary, the money  
44    hereby appropriated may be interchanged or transferred, without  
45    limit, to any special revenue funds federal account and/or any  
46    appropriation of the office of children and family services, and may

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

be increased or decreased without limit by transfer between these  
appropriated amounts and appropriations (13953).  
Nonpersonal service (57050) ... 3,000,000 ..... (re. \$6,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for  
the blind.

Notwithstanding any other provision of law to the contrary, the money  
hereby appropriated may be interchanged or transferred, without  
limit, to any special revenue funds federal account and/or any  
appropriation of the office of children and family services, and may  
be increased or decreased without limit by transfer between these  
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,064,000)

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the New York state commission for  
the blind including transfer or suballocation to the state education  
department. Notwithstanding any other provision of law to the  
contrary, the money hereby appropriated may be interchanged or  
transferred, without limit, to any special revenue funds federal  
account and/or any appropriation of the office of children and fami-  
ly services, and may be increased or decreased without limit by  
transfer between these appropriated amounts and appropriations. A  
portion of the funds appropriated herein may be suballocated to the  
dormitory authority of the state of New York, in accordance with a  
plan approved by the division of the budget, to design, construct,  
reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
improve vending stands for the blind enterprise program pursuant to  
an agreement between the New York state commission for the blind and  
the dormitory authority, which may contain such other terms and  
conditions as may be agreed upon by the parties thereto, including  
provisions related to indemnities. All contracts for construction  
awarded by the dormitory authority pursuant to this appropriation  
shall be governed by article 8 of the labor law and shall be awarded  
in accordance with the authority's procurement contract guidelines  
adopted pursuant to section 2879 of the public authorities law  
(13953).

Personal service (50000) ... 9,499,000 ..... (re. \$9,499,000)

Nonpersonal service (57050) ... 25,090,000 ..... (re. \$25,090,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the New York state commission for  
the blind including transfer or suballocation to the state education  
department. Notwithstanding any other provision of law to the  
contrary, the money hereby appropriated may be interchanged or  
transferred, without limit, to any special revenue funds federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,366,000 ..... (re. \$1,927,000)

Nonpersonal service (57050) ... 25,090,000 ..... (re. \$20,929,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$2,283,000)

Nonpersonal service (57050) ... 24,840,000 ..... (re. \$4,110,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$3,000)  
Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,432,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$4,752,000)  
Nonpersonal service (57050) ... 22,840,000 ..... (re. \$13,269,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH Gifts and Bequests Account - 20129



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the New York state commission for  
 3 the blind (13953).  
 4 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 5 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 6 Equipment (56000) ... 2,000 ..... (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the New York state commission for  
 9 the blind (13953).  
 10 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 11 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 12 Equipment (56000) ... 2,000 ..... (re. \$2,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the New York state commission for  
 15 the blind (13953).  
 16 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 17 Contractual services (51000) ... 20,000 ..... (re. \$11,000)  
 18 Equipment (56000) ... 2,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2020:  
 20 For services and expenses related to the New York state commission for  
 21 the blind (13953).  
 22 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 23 Contractual services (51000) ... 20,000 ..... (re. \$10,000)  
 24 Equipment (56000) ... 2,000 ..... (re. \$2,000)

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 CBVH-Vending Stand Account - 20119

28 By chapter 50, section 1, of the laws of 2023:  
 29 For services and expenses related to the vending stand program and  
 30 pension plan and establishing food service sites.  
 31 Notwithstanding any other provision of law to the contrary, the money  
 32 hereby appropriated may be interchanged or transferred, without  
 33 limit, to any special revenue funds - other account and/or any  
 34 appropriation of the office of children and family services, and may  
 35 be increased or decreased without limit by transfer between these  
 36 appropriated amounts and appropriations.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2023-24 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (13953).  
 43 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

44 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ..... (re. \$543,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ..... (re. \$543,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 796,000 ..... (re. \$796,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 796,000 ..... (re. \$725,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 546,000 ..... (re. \$427,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 950,000 ..... (re. \$860,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ..... (re. \$50,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2023:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

fer Authority as defined in the 2023-24 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (13953).  
Contractual services (51000) ... 500,000 ..... (re. \$500,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of programs that support the blind.  
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority and the IT Interchange and Trans-  
fer Authority as defined in the 2022-23 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (13953).  
Contractual services (51000) ... 500,000 ..... (re. \$500,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of programs that support the blind.  
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority and the IT Interchange and Trans-  
fer Authority as defined in the 2021-22 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (13953).  
Contractual services (51000) ... 500,000 ..... (re. \$252,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of programs that support the blind.  
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority and the IT Interchange and Trans-  
fer Authority as defined in the 2020-21 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (13953).  
Contractual services (51000) ... 500,000 ..... (re. \$486,000)

SYSTEMS SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the systems support program.  
Notwithstanding section 51 of the state finance law and any other  
provision of law to the contrary, the director of the budget may,  
upon the advice of the commissioner of children and family services,  
authorize the transfer or interchange of moneys appropriated herein  
with any other state operations - general fund appropriation within  
the office of children and family services except where transfer or  
interchange of appropriations is prohibited or otherwise restricted  
by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 ..... (re. \$48,000)

Travel (54000) ... 23,000 ..... (re. \$23,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$1,827,000)

Equipment (56000) ... 25,000 ..... (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 202,000 ..... (re. \$116,000)

Supplies and materials (57000) ... 129,000 ..... (re. \$128,000)

Travel (54000) ... 129,000 ..... (re. \$112,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$7,196,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ..... (re. \$4,000)

Travel (54000) ... 48,000 ..... (re. \$36,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$653,000)

Equipment (56000) ... 25,000 ..... (re. \$13,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 202,000 ..... (re. \$30,000)

Supplies and materials (57000) ... 129,000 ..... (re. \$95,000)

Travel (54000) ... 129,000 ..... (re. \$108,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$4,768,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. \$48,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$428,000)

Equipment (56000) ... 25,000 ..... (re. \$7,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ..... (re. \$104,000)

Travel (54000) ... 129,000 ..... (re. \$117,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$5,712,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Connections Account - 25175

By chapter 50, section 1, of the laws of 2023:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    Such funds are to be available heretofore accrued and hereafter to  
2    accrue for liabilities associated with the continued maintenance,  
3    operation, and development of the statewide automated child welfare  
4    information system. Subject to the approval of the director of the  
5    budget, such funds shall be available to the office net of disallow-  
6    ances, refunds, reimbursements, and credits (13986).  
7    Personal service (50000) ... 500,000 ..... (re. \$500,000)  
8    Nonpersonal service (57050) ... 29,753,000 ..... (re. \$29,753,000)  
9    Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
10   Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses for the statewide automated child welfare  
13 information system including related administrative expenses  
14 provided pursuant to title IV-e of the federal social security act.  
15 Such funds are to be available heretofore accrued and hereafter to  
16 accrue for liabilities associated with the continued maintenance,  
17 operation, and development of the statewide automated child welfare  
18 information system. Subject to the approval of the director of the  
19 budget, such funds shall be available to the office net of disallow-  
20 ances, refunds, reimbursements, and credits (13986).  
21 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
22 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,467,000)  
23 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
24 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses for the statewide automated child welfare  
27 information system including related administrative expenses  
28 provided pursuant to title IV-e of the federal social security act.  
29 Such funds are to be available heretofore accrued and hereafter to  
30 accrue for liabilities associated with the continued maintenance,  
31 operation, and development of the statewide automated child welfare  
32 information system. Subject to the approval of the director of the  
33 budget, such funds shall be available to the office net of disallow-  
34 ances, refunds, reimbursements, and credits (13986).  
35 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
36 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,008,000)  
37 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
38 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses for the statewide automated child welfare  
41 information system including related administrative expenses  
42 provided pursuant to title IV-e of the federal social security act.  
43 Such funds are to be available heretofore accrued and hereafter to  
44 accrue for liabilities associated with the continued maintenance,  
45 operation, and development of the statewide automated child welfare  
46 information system.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ..... (re. \$500,000)

Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,525,000)

Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)

Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,505,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 870,000 ..... (re. \$115,000)  
Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
Contractual services (51000) ... 10,296,000 ..... (re. \$9,214,000)  
Travel (54000) ... 274,000 ..... (re. \$266,000)  
Equipment(56000) ... 369,000 ..... (re. \$369,000)  
Supplies and materials (57000) ... 47,000 ..... (re. \$11,000)  
For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 ..... (re. \$14,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$6,943,000)

Travel (54000) ... 274,000 ..... (re. \$19,000)

Equipment(56000) ... 369,000 ..... (re. \$27,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$5,344,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$6,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$3,892,000)

Travel (54000) ... 274,000 ..... (re. \$81,000)

Equipment(56000) ... 369,000 ..... (re. \$266,000)

Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$4,276,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 disability assistance and the commissioner of the office of children  
2 and family services, transfer or suballocate any of the amounts  
3 appropriated herein, or made available through interchange to the  
4 office of temporary and disability assistance.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund or state special  
10 revenue other fund appropriation within the office of children and  
11 family services except where transfer or interchange of appropri-  
12 ations is prohibited or otherwise restricted by law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2020-21 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (14075).

19 Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)

20 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

21 Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)

22 Travel (54000) ... 274,000 ..... (re. \$265,000)

23 Equipment (56000) ... 369,000 ..... (re. \$99,000)

24 Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

25 For services and expenses related to the provision and administration  
26 of human services training by Youth Research Incorporated pursuant  
27 to an agreement with the office of children and family services.

28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of children and family services,  
31 authorize the transfer or interchange of moneys appropriated herein  
32 with any other state operations or aid to localities - general fund  
33 or state special revenue other fund appropriation (15016).

34 Contractual services (51000) ... 7,535,000 ..... (re. \$364,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
36 section 1, of the laws of 2020:

37 For services and expenses related to the training and development  
38 program, including but not limited to, child welfare, public assist-  
39 ance and medical assistance training contracts with not-for-profit  
40 agencies or other governmental entities. Of the amount appropriated  
41 herein, a minimum of \$257,000 shall be used for the prevention of  
42 domestic violence, of which \$135,000 may be used to contract with  
43 the office for the prevention of domestic violence to develop and  
44 implement a training program on the dynamics of domestic violence  
45 and its relationship to child abuse and neglect with particular  
46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary  
48 agencies for employees receiving training from the office of chil-  
49 dren and family services, up to the limits stated in the OCFS travel  
50 guidelines.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	990,000	.....	(re. \$7,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Travel (54000) ...	1,637,350	.....	(re. \$796,000)
Contractual services (51000) ...	11,946,650	.....	(re. \$2,812,000)
Equipment (56000) ...	475,000	.....	(re. \$438,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,579,000 ..... (re. \$1,662,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)

Fringe benefits (60000) ... 1,126,000 ..... (re. \$465,000)

Indirect costs (58800) ... 71,000 ..... (re. \$48,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,551,000 ..... (re. \$694,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$17,668,000)

Fringe benefits (60000) ... 1,107,000 ..... (re. \$13,000)

Indirect costs (58800) ... 71,000 ..... (re. \$14,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to Youth Research Incorporated  
2 pursuant to an agreement with the office of children and family  
3 services.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations or aid to localities - general fund  
9 or state special revenue other fund appropriation (15016).  
10 Contractual services (51000) ... 6,165,000 ..... (re. \$4,192,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to the operation of the training and  
13 development program including, but not limited to, personal service,  
14 fringe benefits and nonpersonal service. To the extent that costs  
15 incurred through payment from this appropriation result from train-  
16 ing activities performed on behalf of the office of children and  
17 family services, the office of temporary and disability assistance,  
18 the department of health, the department of labor or any other state  
19 or local agency, expenditures made from this appropriation shall be  
20 reduced by any federal, state, or local funding available for such  
21 purpose in accordance with a cost allocation plan submitted to the  
22 federal government. No expenditure shall be made from this account  
23 until an expenditure plan has been approved by the director of the  
24 budget.  
25 For trainee travel reimbursement payments to counties and voluntary  
26 agencies for employees receiving training from the office of chil-  
27 dren and family services, up to the limits stated in the OCFS travel  
28 guidelines.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2021-22 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (13984).  
35 Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)  
36 Contractual services (51000) ... 18,849,000 ..... (re. \$14,138,000)  
37 Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)  
38 Indirect costs (58800) ... 65,000 ..... (re. \$2,000)  
39 For services and expenses related to the provision and administration  
40 of human services training by Youth Research Incorporated pursuant  
41 to an agreement with the office of children and family services.  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations or aid to localities - general fund  
47 or state special revenue other fund appropriation (15016).  
48 Contractual services (51000) ... 6,165,000 ..... (re. \$3,707,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. \$5,965,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)

Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$2,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)

Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,336,000	.....	(re. \$291,000)
Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$405,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$29,000)
Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 State Match Account - 21967

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the training and development  
4 program. Of the amount appropriated herein, \$1,500,000 may be used  
5 only to provide state match for federal training funds in accordance  
6 with an agreement with social services districts including, but not  
7 limited to, the city of New York. Any agreement with a social  
8 services district is subject to the approval of the director of the  
9 budget. No expenditure shall be made from this account for personal  
10 service costs. No expenditure shall be made from this account until  
11 an expenditure plan for this purpose has been approved by the direc-  
12 tor of the budget.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2023-24 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, \$1,500,000 may be used  
23 only to provide state match for federal training funds in accordance  
24 with an agreement with social services districts including, but not  
25 limited to, the city of New York. Any agreement with a social  
26 services district is subject to the approval of the director of the  
27 budget. No expenditure shall be made from this account for personal  
28 service costs. No expenditure shall be made from this account until  
29 an expenditure plan for this purpose has been approved by the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 ..... (re. \$3,591,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2021-22 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (13984).  
7 Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the training and development  
10 program. Of the amount appropriated herein, \$1,500,000 may be used  
11 only to provide state match for federal training funds in accordance  
12 with an agreement with social services districts including, but not  
13 limited to, the city of New York. Any agreement with a social  
14 services district is subject to the approval of the director of the  
15 budget. No expenditure shall be made from this account for personal  
16 service costs. No expenditure shall be made from this account until  
17 an expenditure plan for this purpose has been approved by the direc-  
18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2020-21 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (13984).  
25 Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, \$1,500,000 may be used  
29 only to provide state match for federal training funds in accordance  
30 with an agreement with social services districts including, but not  
31 limited to, the city of New York. Any agreement with a social  
32 services district is subject to the approval of the director of the  
33 budget. No expenditure shall be made from this account for personal  
34 service costs. No expenditure shall be made from this account until  
35 an expenditure plan for this purpose has been approved by the direc-  
36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2019-20 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated (13984).  
44 Contractual services (51000) ... 4,000,000 ..... (re. \$2,713,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to the training and development  
47 program. Of the amount appropriated herein, \$1,500,000 may be used  
48 only to provide state match for federal training funds in accordance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$564,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,307,000 ..... (re. \$2,786,000)

Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

Travel (54000) ... 12,000 ..... (re. \$12,000)

Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

Equipment (56000) ... 92,000 ..... (re. \$92,000)

Fringe benefits (60000) ... 1,605,000 ..... (re. \$1,295,000)

Indirect costs (58800) ... 104,000 ..... (re. \$91,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,297,000	.....	(re. \$2,590,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$91,000)
Fringe benefits (60000) ...	1,598,000	.....	(re. \$1,144,000)
Indirect costs (58800) ...	104,000	.....	(re. \$82,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,245,000	.....	(re. \$2,630,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$5,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,338,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,183,000)
Indirect costs (58800) ...	102,000	.....	(re. \$82,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,245,000	.....	(re. \$2,673,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    Travel (54000) ... 12,000 ..... (re. \$12,000)  
2    Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
3    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
4    Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
5    Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

6    By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
7    section 1, of the laws of 2020:

8    For services and expenses related to the training and development  
9    program. Of the amount appropriated herein, the office shall expend  
10    not less than \$359,000 for services and expenses of child abuse  
11    prevention training pursuant to chapters 676 and 677 of the laws of  
12    1985. No expenditure shall be made from this account for any purpose  
13    until an expenditure plan has been approved by the director of the  
14    budget.

15    Notwithstanding any other provision of law to the contrary, the OGS  
16    Interchange and Transfer Authority, the IT Interchange and Transfer  
17    Authority, and the Alignment Interchange and Transfer Authority as  
18    defined in the 2019-20 state fiscal year state operations appropri-  
19    ation for the budget division program of the division of the budget,  
20    are deemed fully incorporated herein and a part of this appropri-  
21    ation as if fully stated (13984).

22    Personal service (50100) ... 3,237,000 ..... (re. \$1,982,000)  
23    Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$3,000)  
24    Travel (54000) ... 12,000 ..... (re. \$10,000)  
25    Contractual services (51000) ... 1,854,000 ..... (re. \$1,755,000)  
26    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
27    Fringe benefits (60000) ... 1,565,000 ..... (re. \$763,000)  
28    Indirect costs (58800) ... 102,000 ..... (re. \$44,000)

29    By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
30    section 1, of the laws of 2019:

31    For services and expenses related to the training and development  
32    program. Of the amount appropriated herein, the office shall expend  
33    not less than \$359,000 for services and expenses of child abuse  
34    prevention training pursuant to chapters 676 and 677 of the laws of  
35    1985. No expenditure shall be made from this account for any purpose  
36    until an expenditure plan has been approved by the director of the  
37    budget.

38    Notwithstanding any other provision of law to the contrary, the OGS  
39    Interchange and Transfer Authority, the IT Interchange and Transfer  
40    Authority, and the Alignment Interchange and Transfer Authority as  
41    defined in the 2018-19 state fiscal year state operations appropri-  
42    ation for the budget division program of the division of the budget,  
43    are deemed fully incorporated herein and a part of this appropri-  
44    ation as if fully stated (13984).

45    Personal service (50100) ... 3,240,000 ..... (re. \$2,125,000)  
46    Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
47    Travel (54000) ... 12,000 ..... (re. \$2,000)  
48    Contractual services (51000) ... 1,854,000 ..... (re. \$1,849,000)  
49    Equipment (56000) ... 92,000 ..... (re. \$92,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 1,565,000 ..... (re. \$462,000)  
2 Indirect costs (58800) ... 102,000 ..... (re. \$45,000)

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Training Materials Account - 50306

6 By chapter 50, section 1, of the laws of 2023:  
7 For services and expenses related to publication and sale of training  
8 materials.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2023-24 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (13984).  
15 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

16 By chapter 50, section 1, of the laws of 2022:  
17 For services and expenses related to publication and sale of training  
18 materials.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2022-23 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (13984).  
25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2021:  
27 For services and expenses related to publication and sale of training  
28 materials.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2021-22 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (13984).  
35 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses related to publication and sale of training  
38 materials.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2020-21 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (13984).  
45 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 YOUTH FACILITIES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the youth facilities program  
6 including the New York model treatment program for youth in the care  
7 of the office of children and family services, in office of children  
8 and family services facilities and in the community.

9 Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of children and family services,  
12 authorize the transfer or interchange of moneys appropriated herein  
13 with any other state operations - general fund appropriation within  
14 the office of children and family services except where transfer or  
15 interchange of appropriations is prohibited or otherwise restricted  
16 by law.

17 Notwithstanding any other provision of law to the contrary, the direc-  
18 tor of the budget is authorized to waive the 50 percent local share  
19 of youth facility costs required under subdivision 2 of section 529  
20 of the executive law, as necessary, for statements of obligations  
21 issued to limit the total amount owed from local social services  
22 districts for services provided in a calendar year to no more than  
23 \$55,000,000. Provided, however, that for the city of New York, a  
24 waiver of any reimbursement due to the state above the city of New  
25 York's pro-rata share of the \$55,000,000 shall only be granted to  
26 the extent that the director of the budget has executed an agreement  
27 with the city of New York that provides for a total additional  
28 investment from the preceding year in homeless assistance and  
29 services in the amount of at least \$440,000,000 for the period  
30 commencing July 1, 2014 through such date as shall be determined by  
31 the director of the budget, of which the city of New York shall  
32 directly fund \$220,000,000 and shall also fund the remaining  
33 \$220,000,000 with estimated savings associated with the state's  
34 waiver of the local share of youth facility costs authorized herein,  
35 and provided that the office of temporary and disability assistance  
36 will commence its regular review and audit to make sure the city of  
37 New York is in compliance with all applicable state and federal  
38 regulations in relation to the appropriate care of the homeless, and  
39 provided further that such funds shall not be used to supplant any  
40 of the city of New York's funds for such services, as determined by  
41 the director of the budget. Such eligible homeless assistance and  
42 services shall be limited to the city of New York's costs for living  
43 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance  
44 programs and/or any other new rental assistance for the homeless  
45 program implemented after July 1, 2014, pursuant to a plan submitted  
46 by the city of New York and approved by the office of temporary and  
47 disability assistance and the director of the budget. The city of  
48 New York shall submit monthly reports to the director of the budget  
49 and the office of temporary and disability assistance indicating the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 number of recipients served under each program and the amount spent  
2 on each program for the given month, and shall submit a year-end  
3 report with cumulative calendar year costs by March 31, 2024.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2023-24 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.  
10 The money hereby appropriated shall be available to the office net of  
11 disallowances, refunds, reimbursements, and credits (13945).  
12 Supplies and materials (57000) ... 13,081,000 ..... (re. \$8,207,000)  
13 Contractual services (51000) ... 22,801,000 ..... (re. \$16,269,000)

## STATE OPERATIONS 2024-25

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	182,815,000	64,377,000
4	Special Revenue Funds - Federal ....	327,003,000	398,883,500
5	Special Revenue Funds - Other .....	2,500,000	4,869,000
6		-----	-----
7	All Funds .....	512,318,000	468,129,500
8		=====	=====

10	ADMINISTRATION PROGRAM .....	55,654,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2024. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding any other inconsistent  
22 provision of law, the office shall reduce  
23 reimbursement otherwise payable to social  
24 services districts to recover 100 percent  
25 of the costs incurred by the office for  
26 employment verification services. Notwith-  
27 standing any provision of law to the  
28 contrary, and subject to the approval of  
29 the director of the budget, the city of  
30 New York shall be charged back for costs  
31 related to Mapper. The office is author-  
32 ized to chargeback New York city human  
33 resources administration for their  
34 contributed share of occupancy costs at 14  
35 Boerum Place.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of the office of temporary and disabil-  
41 ity assistance, authorize the transfer or  
42 interchange of moneys appropriated herein  
43 with any other state operations - general  
44 fund appropriation within the office of  
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1     where transfer or interchange of appropri-  
2     ations is prohibited or otherwise  
3     restricted by law.

4     Notwithstanding any other provision of law  
5     to the contrary, the OGS Interchange and  
6     Transfer Authority and the IT Interchange  
7     and Transfer Authority as defined in the  
8     2024-25 state fiscal year state operations  
9     appropriation for the budget division  
10    program of the division of the budget, are  
11    deemed fully incorporated herein and a  
12    part of this appropriation as if fully  
13    stated (81001).

14	Personal service--regular (50100) .....	25,475,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	44,000
17	Supplies and materials (57000) .....	1,529,000
18	Travel (54000) .....	353,000
19	Contractual services (51000) .....	25,388,000
20	Equipment (56000) .....	265,000
21		-----
22	Program account subtotal .....	53,154,000
23		-----

24     Special Revenue Funds - Other  
25     Miscellaneous Special Revenue Fund  
26     OTDA Program Account - 21980

27     For services and expenses related to the  
28     support of health and social services  
29     programs.

30     Notwithstanding section 153 of the social  
31     services law or any other inconsistent  
32     provision of law, the office shall reduce  
33     reimbursement otherwise payable to social  
34     services districts to recover 100 percent  
35     of costs incurred by the office on behalf  
36     of social services districts, including  
37     the costs incurred for electronic access  
38     to federal systems to verify alien status  
39     for entitlements (81001).

40	Contractual services (51000) .....	2,400,000
41	Fringe benefits (60000) .....	100,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

45	ADMINISTRATIVE HEARINGS PROGRAM .....	30,610,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1      General Fund  
2      State Purposes Account - 10050

3      For services and expenses of the administra-  
4          tive hearings program including the  
5          payment of liabilities incurred prior to  
6          April 1, 2024.  
7      Notwithstanding section 51 of the state  
8          finance law and any other provision of law  
9          to the contrary, the director of the budg-  
10          et may, upon the advice of the commission-  
11          er of the office of temporary and disabil-  
12          ity assistance, authorize the transfer or  
13          interchange of moneys appropriated herein  
14          with any other state operations - general  
15          fund appropriation within the office of  
16          temporary and disability assistance except  
17          where transfer or interchange of appropri-  
18          ations is prohibited or otherwise  
19          restricted by law.  
20      Notwithstanding any other provision of law  
21          to the contrary, the OGS Interchange and  
22          Transfer Authority and the IT Interchange  
23          and Transfer Authority as defined in the  
24          2024-25 state fiscal year state operations  
25          appropriation for the budget division  
26          program of the division of the budget, are  
27          deemed fully incorporated herein and a  
28          part of this appropriation as if fully  
29          stated (52306).

30	Personal service--regular (50100) .....	25,300,000
31	Holiday/overtime compensation (50300) .....	400,000
32	Supplies and materials (57000) .....	355,000
33	Travel (54000) .....	250,000
34	Contractual services (51000) .....	4,010,000
35	Equipment (56000) .....	295,000
36		-----
37	CHILD SUPPORT SERVICES PROGRAM .....	47,903,000
38		-----

39      General Fund  
40      State Purposes Account - 10050

41      For services and expenses of the child  
42          support services program including the  
43          payment of liabilities incurred prior to  
44          April 1, 2024.  
45      Amounts appropriated herein may be matched  
46          with available federal funds and without

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 local financial participation. Subject to  
2 the approval of the director of the budg-  
3 et, funds may be used by the office either  
4 directly or through one or more contracts  
5 with private or public organizations, for  
6 services designed to strengthen child  
7 support enforcement activities including  
8 but not necessarily limited to instate  
9 bank match services; a paternity media  
10 campaign; a medical support unit; payments  
11 to hospitals and other eligible entities  
12 for obtaining voluntary paternity acknowl-  
13 edgments; joint enforcement teams; remedi-  
14 ation of hard-to-collect cases; location  
15 services; website services; child support  
16 guidelines review; and operation of a  
17 centralized support collection unit,  
18 including the cost of banking services and  
19 an automated voice response system and  
20 customer service unit.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of a  
28 centralized support collection unit,  
29 including the cost of banking services and  
30 an automated voice response system and  
31 customer service unit. Such reduction  
32 shall be prorated among districts based on  
33 the number of collections and disburse-  
34 ments processed or on an alternative meth-  
35 odology deemed appropriate by the commis-  
36 sioner.

37 Notwithstanding any inconsistent provision  
38 of law, amounts appropriated herein may be  
39 used, as matched by federal funds, pursu-  
40 ant to a plan approved by the director of  
41 the budget, for the planning, development  
42 and operation of an automated system  
43 designed to meet the requirements of the  
44 family support act of 1988, the personal  
45 responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate  
47 and improve local districts operations  
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision  
50 of the law to the contrary, pursuant to  
51 memoranda of understanding and subject to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .....	2,463,000
Holiday/overtime compensation (50300) .....	86,000
Supplies and materials (57000) .....	201,000
Travel (54000) .....	100,000
Contractual services (51000) .....	8,019,000
Equipment (56000) .....	46,000

Program account subtotal .....	10,915,000
--------------------------------	------------

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1 A portion of the funds appropriated herein,  
2 subject to the approval of the director of  
3 the budget, may be used as the federal  
4 match for services designed to strengthen  
5 child support enforcement activities  
6 including but not necessarily limited to  
7 instate bank match services; a paternity  
8 media campaign; a medical support unit;  
9 payments to hospitals and other eligible  
10 entities for obtaining voluntary paternity  
11 acknowledgments; joint enforcement teams;  
12 remediation of hard-to-collect cases;  
13 location services; website services; child  
14 support guidelines review; and operation  
15 of a centralized support collection unit,  
16 including the cost of banking services and  
17 an automated voice response system and  
18 customer service unit.

19 Notwithstanding any inconsistent provision  
20 of law, amounts appropriated herein may be  
21 used, pursuant to a plan approved by the  
22 director of the budget, for the planning,  
23 development and operation of an automated  
24 system designed to meet the requirements  
25 of the family support act of 1988, the  
26 personal responsibility and work opportu-  
27 nity reconciliation act of 1996 and to  
28 facilitate and improve local districts  
29 operations related to child support  
30 enforcement.

31 Notwithstanding any other law to the contra-  
32 ry, the amounts appropriated herein may be  
33 suballocated or transferred to any other  
34 state department or agency for the  
35 purposes stated herein.

36 Notwithstanding any inconsistent provision  
37 of the law to the contrary, pursuant to  
38 memoranda of understanding and subject to  
39 the approval of the director of the budg-  
40 et, a portion of the amount appropriated  
41 herein may be available for expenditures  
42 of the department of taxation and finance,  
43 the department of motor vehicles, and the  
44 department of labor for reimbursement of  
45 administrative costs of these departments  
46 associated with efforts to increase child  
47 support collections (52200).

48	Personal service (50000) .....	7,000,000
49	Nonpersonal service (57050) .....	24,588,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1	Fringe benefits (60090) .....	4,500,000
2	Indirect costs (58850) .....	900,000
3		-----
4	Program account subtotal .....	36,988,000
5		-----
6	DISABILITY DETERMINATIONS PROGRAM .....	216,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Disability Determinations Account - 25153	
11	For services and expenses related to the	
12	office of disability determinations	
13	(52201).	
14	Personal service (50000) .....	91,400,000
15	Nonpersonal service (57050) .....	62,729,000
16	Fringe benefits (60090) .....	61,871,000
17		-----
18	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	126,677,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the employment	
23	and income support program including the	
24	payment of liabilities incurred prior to	
25	April 1, 2024.	
26	The agency is authorized to chargeback	
27	social services districts for 100 percent	
28	of costs incurred by the agency on their	
29	behalf for disability related consultative	
30	examination contracts.	
31	Notwithstanding section 153 of the social	
32	services law or any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs incurred	
37	by the office for the operation of the	
38	statewide electronic benefit transfer	
39	(EBT) system and the common benefit iden-	
40	tification card (CBIC).	
41	For services and expenses of client notices	
42	including but not limited to personal	
43	service costs, postage, other nonpersonal	
44	services costs, and contractor costs paid	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1     directly by the office including but not  
2     limited to costs for mail processing.  
3     Notwithstanding any other inconsistent  
4     provision of law, the office shall reduce  
5     reimbursement otherwise payable to social  
6     services districts to recover 50 percent  
7     of the non-federal share of costs, includ-  
8     ing prior period costs, incurred by the  
9     office for these purposes.

10    Notwithstanding section 51 of the state  
11    finance law and any other provision of law  
12    to the contrary, the director of the budg-  
13    et may, upon the advice of the commission-  
14    er of the office of temporary and disabil-  
15    ity assistance, authorize the transfer or  
16    interchange of moneys appropriated herein  
17    with any other state operations - general  
18    fund appropriation within the office of  
19    temporary and disability assistance except  
20    where transfer or interchange of appropri-  
21    ations is prohibited or otherwise  
22    restricted by law.

23    Notwithstanding any other provision of law  
24    to the contrary, the OGS Interchange and  
25    Transfer Authority and the IT Interchange  
26    and Transfer Authority as defined in the  
27    2024-25 state fiscal year state operations  
28    appropriation for the budget division  
29    program of the division of the budget, are  
30    deemed fully incorporated herein and a  
31    part of this appropriation as if fully  
32    stated (52202).

33	Personal service--regular (50100) .....	17,174,000
34	Temporary service (50200) .....	160,000
35	Holiday/overtime compensation (50300) .....	100,000
36	Supplies and materials (57000) .....	9,397,000
37	Travel (54000) .....	165,000
38	Contractual services (51000) .....	33,601,000
39	Equipment (56000) .....	50,000
40		-----
41	Total amount available .....	60,647,000
42		-----

43    For services and expenses incurred by the  
44    office's division of disability determi-  
45    nations, including payments to the social  
46    security administration, in making deter-  
47    minations and re-determinations regarding  
48    blindness and disability in accordance  
49    with title XVI of the social security act

## STATE OPERATIONS 2024-25

for the New York state supplement program  
(52341).

Personal service--regular (50100)..... 600,000  
Contractual services (51000) ..... 600,000  
-----  
Total amount available ..... 1,200,000  
-----  
Program account subtotal ..... 61,847,000  
-----

Special Revenue Funds- Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

For services and expenses related to the  
administration of the low income home  
energy assistance program. Pursuant to  
provisions of the federal omnibus budget  
reconciliation act of 1981, and with the  
approval of the director of the budget, a  
portion of the funds appropriated herein  
may be transferred or suballocated to  
other state agencies for administration of  
the home energy assistance program  
(52215).

Personal service (50000) ..... 6,800,000  
Nonpersonal service (57050) ..... 3,500,000  
Fringe benefits (60090) ..... 4,700,000  
Indirect costs (58850) ..... 2,000,000  
-----  
Program account subtotal ..... 17,000,000  
-----

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision  
of law, the money hereby appropriated may,  
with the approval of the director of the  
budget, be increased or decreased by  
interchange or transfer with amounts  
appropriated within the office of tempo-  
rary and disability assistance federal  
food and nutrition services local assist-  
ance account.

For services and expenses related to the  
administration of the supplemental nutri-  
tion assistance program, as well as a

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1     summer electronic benefit transfer program  
2     pursuant to the consolidated appropri-  
3     ations act, 2023. Amounts appropriated  
4     herein may be used for the expenses asso-  
5     ciated with the operation of the statewide  
6     electronic benefit transfer (EBT) system;  
7     the common benefit identification card  
8     (CBIC); and an integrated eligibility  
9     system. With the approval of the director  
10    of budget, a portion of the funds appro-  
11    priated herein may be transferred or  
12    suballocated to other state agencies for  
13    the administration of supple mental nutri-  
14    tion assistance program, summer electronic  
15    benefit transfer program or for purposes  
16    related to the implementation of an inte-  
17    grated eligibility system (52224).

18	Personal service (50000) .....	9,465,000
19	Nonpersonal service (57050) .....	30,775,000
20	Fringe benefits (60090) .....	6,750,000
21	Indirect costs (58850) .....	840,000

22		-----
23	Program account subtotal .....	47,830,000
24		-----

25	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
26		-----

27     General Fund  
28     State Purposes Account - 10050

29    For the design and implementation of modifi-  
30    cations and enhancements to the welfare-  
31    to-work case management system, the  
32    welfare management system, the child  
33    support management system and other  
34    related systems operated by the office of  
35    temporary and disability assistance, the  
36    office of children and family services,  
37    the department of labor, or the department  
38    of health necessary for the successful  
39    implementation of the personal responsi-  
40    bility and work opportunity reconciliation  
41    act of 1996 (P.L. 104-193) and the New  
42    York state welfare reform act of 1997  
43    (chapter 436 of the laws of 1997) includ-  
44    ing the payment of liabilities incurred  
45    prior to April 1, 2024. Funds may only be  
46    made available pursuant to a cost allo-  
47    cation plan submitted to the department of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1 health and human services, the United  
2 States department of agriculture and any  
3 other applicable federal agency to the  
4 extent that such approvals are required by  
5 federal statute or regulations or upon  
6 determination by the director of the budg-  
7 et that expenditure of these funds is  
8 necessary to meet the purposes defined  
9 herein. This appropriation shall only be  
10 available upon approval of an expenditure  
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may, upon the advice of the commission-  
16 er of the office of temporary and disabil-  
17 ity assistance, authorize the transfer or  
18 interchange of moneys appropriated herein  
19 with any other state operations - general  
20 fund appropriation within the office of  
21 temporary and disability assistance except  
22 where transfer or interchange of appropri-  
23 ations is prohibited or otherwise  
24 restricted by law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2024-25 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (52295).

35 Contractual services (51000) ..... 8,383,000

36 .....-----

37      Program account subtotal ..... 8,383,000

38 .....-----

39 Special Revenue Funds - Federal  
40 Federal USDA-Food and Nutrition Services Fund  
41 Federal Food and Nutrition Services Account - 25024

42 For the federal share of the design and  
43 implementation of modifications and  
44 enhancements to the welfare-to-work case  
45 management system, the welfare management  
46 system, the child support management  
47 system, the electronic benefit transfer  
48 system, costs associated with New York

## STATE OPERATIONS 2024-25

45 General Fund  
46 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1 For services and expenses of the specialized  
2 services program including the payment of  
3 liabilities incurred prior to April 1,  
4 2024.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of the office of temporary and disabil-  
10 ity assistance, authorize the transfer or  
11 interchange of moneys appropriated herein  
12 with any other state operations - general  
13 fund appropriation within the office of  
14 temporary and disability assistance except  
15 where transfer or interchange of appropri-  
16 ations is prohibited or otherwise  
17 restricted by law.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2024-25 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (52219).

28	Personal service--regular (50100) .....	10,165,000
29	Holiday/overtime compensation (50300) .....	31,000
30	Supplies and materials (57000) .....	17,000
31	Travel (54000) .....	80,000
32	Contractual services (51000) .....	1,243,000
33	Equipment (56000) .....	10,000
34		-----
35	Program account subtotal .....	11,546,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Refugee Resettlement Account - 25160

40 For services and expenses related to the  
41 administration of refugee programs includ-  
42 ing but not limited to the Cuban-Haitian  
43 and refugee resettlement program and the  
44 Cuban-Haitian and refugee targeted assist-  
45 ance program.  
46 Notwithstanding any inconsistent provision  
47 of law, and subject to the approval of the  
48 director of the budget, funds appropriated



## STATE OPERATIONS 2024-25

41 For services and expenses incurred by the  
42 office's division of shelter oversight and  
43 compliance including the payment of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2024-25

1      liabilities incurred prior to April 1,  
2      2024.

3      Notwithstanding section 51 of the state  
4      finance law and any other provision of law  
5      to the contrary, the director of the budg-  
6      et may, upon the advice of the commission-  
7      er of the office of temporary and disabil-  
8      ity assistance, authorize the transfer or  
9      interchange of moneys appropriated herein  
10     with any other state operations - general  
11     fund appropriation within the office of  
12     temporary and disability assistance except  
13     where transfer or interchange of appropri-  
14     ations is prohibited or otherwise  
15     restricted by law.

16     Notwithstanding any other provision of law  
17     to the contrary, the OGS Interchange and  
18     Transfer Authority and the IT Interchange  
19     and Transfer Authority as defined in the  
20     2024-25 state fiscal year state operations  
21     appropriation for the budget division  
22     program of the division of the budget, are  
23     deemed fully incorporated herein and a  
24     part of this appropriation as if fully  
25     stated.

26	Personal service--regular (50100) .....	5,620,000
27	Holiday/overtime compensation (50300) .....	30,000
28	Supplies and materials (57000) .....	13,000
29	Travel (54000) .....	105,000
30	Contractual services (51000) .....	582,000
31	Equipment (56000) .....	10,000
32		-----
33	Program account subtotal .....	6,360,000
34		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2023. The office  
7 is authorized to chargeback New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise payable to social services  
12 districts to recover 100 percent of the costs incurred by the office  
13 for employment verification services. Notwithstanding any provision  
14 of law to the contrary, and subject to the approval of the director  
15 of the budget, the city of New York shall be charged back for costs  
16 related to Mapper. The office is authorized to chargeback New York  
17 city human resources administration for their contributed share of  
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 ..... (re. \$15,264,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to the support of health and social  
39 services programs.

40 Notwithstanding section 153 of the social services law or any other  
41 inconsistent provision of law, the office shall reduce reimbursement  
42 otherwise payable to social services districts to recover 100  
43 percent of costs incurred by the office on behalf of social services  
44 districts, including the costs incurred for electronic access to  
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 ..... (re. \$2,389,000)

47 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Notwithstanding section 153 of the social services law or any other  
5 inconsistent provision of law, the office shall reduce reimbursement  
6 otherwise payable to social services districts to recover 100  
7 percent of costs incurred by the office on behalf of social services  
8 districts, including the costs incurred for electronic access to  
9 federal systems to verify alien status for entitlements (81001).  
10 Contractual services (51000) ... 2,400,000 ..... (re. \$2,380,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses of the administrative hearings program  
16 including the payment of liabilities incurred prior to April 1,  
17 2023.  
18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of the office of temporary and  
21 disability assistance, authorize the transfer or interchange of  
22 moneys appropriated herein with any other state operations - general  
23 fund appropriation within the office of temporary and disability  
24 assistance except where transfer or interchange of appropriations is  
25 prohibited or otherwise restricted by law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2023-24 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (52306).  
32 Personal service--regular (50100) ... 25,300,000 ... (re. \$12,468,000)  
33 Contractual services (51000) ... 4,010,000 ..... (re. \$3,601,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund  
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:  
38 For services and expenses of the child support services program  
39 including the payment of liabilities incurred prior to April 1,  
40 2023.  
41 Amounts appropriated herein may be matched with available federal  
42 funds and without local financial participation. Subject to the  
43 approval of the director of the budget, funds may be used by the  
44 office either directly or through one or more contracts with private  
45 or public organizations, for services designed to strengthen child

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ..... (re. \$5,520,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ...	7,000,000 .....	(re. \$4,728,000)
Nonpersonal service (57050) ...	24,588,000 .....	(re. \$19,509,000)
Fringe benefits (60090) ...	4,500,000 .....	(re. \$3,352,000)
Indirect costs (58850) ...	900,000 .....	(re. \$764,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ...	7,000,000 .....	(re. \$111,000)
Nonpersonal service (57050) ...	24,588,000 .....	(re. \$11,094,000)
Fringe benefits (60090) ...	4,500,000 .....	(re. \$474,000)
Indirect costs (58850) ...	900,000 .....	(re. \$295,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ...	87,400,000 .....	(re. \$47,406,000)
Nonpersonal service (57050) ...	53,000,000 .....	(re. \$38,568,000)
Fringe benefits (60090) ...	55,600,000 .....	(re. \$32,513,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ...	86,500,000 .....	(re. \$1,833,000)
Nonpersonal service (57050) ...	53,000,000 .....	(re. \$17,705,000)
Fringe benefits (60090) ...	55,000,000 .....	(re. \$913,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ...	86,500,000 .....	(re. \$13,575,000)
Nonpersonal service (57050) ...	53,000,000 .....	(re. \$4,892,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the office of disability determi-

4 nations (52201).

5 Personal service (50000) ... 86,500,000 ..... (re. \$11,812,000)

6 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,618,000)

7 Fringe benefits (60090) ... 55,000,000 ..... (re. \$12,012,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the office of disability determi-

10 nations (52201).

11 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$12,825,000)

12 EMPLOYMENT AND INCOME SUPPORT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses of the employment and income support program

17 including the payment of liabilities incurred prior to April 1,

18 2023.

19 The agency is authorized to chargeback social services districts for

20 100 percent of costs incurred by the agency on their behalf for

21 disability related consultative examination contracts.

22 Notwithstanding section 153 of the social services law or any other

23 inconsistent provision of law, the office shall reduce reimbursement

24 otherwise payable to social services districts to recover 50 percent

25 of the non-federal share of costs incurred by the office for the

26 operation of the statewide electronic benefit transfer (EBT) system

27 and the common benefit identification card (CBIC).

28 For services and expenses of client notices including but not limited

29 to personal service costs, postage, other nonpersonal services

30 costs, and contractor costs paid directly by the office including

31 but not limited to costs for mail processing. Notwithstanding any

32 other inconsistent provision of law, the office shall reduce

33 reimbursement otherwise payable to social services districts to

34 recover 50 percent of the non-federal share of costs, including

35 prior period costs, incurred by the office for these purposes.

36 Notwithstanding section 51 of the state finance law and any other

37 provision of law to the contrary, the director of the budget may,

38 upon the advice of the commissioner of the office of temporary and

39 disability assistance, authorize the transfer or interchange of

40 moneys appropriated herein with any other state operations - general

41 fund appropriation within the office of temporary and disability

42 assistance except where transfer or interchange of appropriations is

43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS

45 Interchange and Transfer Authority and the IT Interchange and Trans-

46 fer Authority as defined in the 2023-24 state fiscal year state



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1        operations appropriation for the budget division program of the  
2        division of the budget, are deemed fully incorporated herein and a  
3        part of this appropriation as if fully stated (52202).

4        Contractual services (51000) ... 21,128,000 ..... (re. \$10,505,000)  
5        For services and expenses incurred by the office's division of disa-  
6        bility determinations, including payments to the social security  
7        administration, in making determinations and re-determinations  
8        regarding blindness and disability in accordance with title XVI of  
9        the social security act for the New York state supplement program  
10       (52341).

11       Personal service--regular (50100) ... 600,000 ..... (re. \$600,000)  
12       Contractual services (51000) ... 600,000 ..... (re. \$600,000)

13       Special Revenue Funds - Federal  
14       Federal Health and Human Services Fund  
15       Home Energy Assistance Program Account - 25123

16    By chapter 50, section 1, of the laws of 2023:

17       For services and expenses related to the administration of the low  
18       income home energy assistance program. Pursuant to provisions of the  
19       federal omnibus budget reconciliation act of 1981, and with the  
20       approval of the director of the budget, a portion of the funds  
21       appropriated herein may be transferred or suballocated to other  
22       state agencies for administration of the home energy assistance  
23       program (52215).

24       Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
25       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,464,000)  
26       Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,700,000)  
27       Indirect costs (58850) ... 2,000,000 ..... (re. \$2,000,000)

28    By chapter 50, section 1, of the laws of 2022:

29       For services and expenses related to the administration of the low  
30       income home energy assistance program. Pursuant to provisions of the  
31       federal omnibus budget reconciliation act of 1981, and with the  
32       approval of the director of the budget, a portion of the funds  
33       appropriated herein may be transferred or suballocated to other  
34       state agencies for administration of the home energy assistance  
35       program (52215).

36       Personal service (50000) ... 6,800,000 ..... (re. \$4,116,000)  
37       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,196,000)  
38       Fringe benefits (60090) ... 4,700,000 ..... (re. \$3,221,000)  
39       Indirect costs (58850) ... 2,000,000 ..... (re. \$1,804,000)

40    By chapter 50, section 1, of the laws of 2021:

41       For services and expenses related to the administration of the low  
42       income home energy assistance program. Pursuant to provisions of the  
43       federal omnibus budget reconciliation act of 1981, and with the  
44       approval of the director of the budget, a portion of the funds  
45       appropriated herein may be transferred or suballocated to other  
46       state agencies for administration of the home energy assistance  
47       program (52215).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1    Personal service (50000) ... 6,800,000 ..... (re. \$1,912,000)  
2    Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,244,000)  
3    Fringe benefits (60090) ... 4,700,000 ..... (re. \$2,090,000)  
4    Indirect costs (58850) ... 2,000,000 ..... (re. \$1,625,000)

5    Special Revenue Funds - Federal  
6    Federal Health and Human Services Fund  
7    Pandemic Emergency Assistance Account - 25178

8    By chapter 50, section 1, of the laws of 2021, as added and amended by  
9    chapter 50, section 1, of the laws of 2022:

10   Funds appropriated herein shall be available for services and expenses  
11   related to Pandemic Emergency Assistance, as provided in Section  
12   9201 of Public Law 117-2, and any other federal funds made available  
13   for this purpose. Use of such funds shall be in accordance with all  
14   relevant rules and regulations promulgated by the federal department  
15   of health and human services.

16   Of the amounts appropriated herein, up to \$33,300,000 shall be made  
17   available to provide financial assistance for the cost of diapers  
18   for children under the age of three. Such allowances shall be  
19   provided on a one-time basis and shall not exceed \$50 per child, per  
20   month, for a maximum period of four months. In no case shall the  
21   benefits exceed \$200 for any one individual child.

22   Of the amounts appropriated herein, up to \$33,400,000 shall be made  
23   available to provide financial assistance to victims of domestic  
24   violence, in relation to paying the reasonable costs of relocation,  
25   including but not limited to, security deposits, utility deposits,  
26   moving services and first and last month's rent.

27   Of the amounts appropriated herein, up to \$33,300,000 shall be made  
28   available to support emergency food assistance programs for the  
29   elderly. Notwithstanding the amounts outlined above, no more than 50  
30   percent of the federal grant awarded for pandemic emergency assist-  
31   ance pursuant to section 9201 of Public Law 117-2 and any other  
32   federal funds made available for this purpose shall be allocated for  
33   the specific purposes of diapers, domestic violence services, and  
34   emergency food assistance.

35   All remaining funds may be utilized for all other permissible  
36   purposes, including, but not limited to, emergency housing assist-  
37   ance, allowances for families and individuals, expansion of diver-  
38   sion payments, and vehicle repair for public assistance recipients.  
39   If after 9 months any of the funds outlined above for diapers,  
40   domestic violence services, and emergency food assistance remain  
41   unspent, the amounts allocated for such purposes will be made avail-  
42   able for all other permissible purposes.

43   Funds appropriated herein, subject to the approval of the director of  
44   the budget may be transferred, suballocated, or otherwise made  
45   available to any other state agency for purposes of the program  
46   defined herein.

47   The office of temporary and disability assistance shall report to the  
48   chairperson of the senate finance committee, the chairperson of the  
49   assembly ways and means committee, the chairperson of the senate

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 social services committee, and the chairperson of the assembly  
2 social services committee. Such reports shall include total funds  
3 disbursed by purpose, and the total number of individuals and fami-  
4 lies served by purpose, and average amount of assistance during the  
5 reporting period. Such reports shall be due July 1, 2021, October 1,  
6 2021, and annually thereafter.

7 Before submission of any annual plan to the federal government on this  
8 program, the office shall consult with the chairpersons of the  
9 assembly and senate committees on social services.

10 Notwithstanding any inconsistent provision of the law, the amount  
11 herein appropriated may be increased or decreased by interchange  
12 with any other appropriation within the office of temporary and  
13 disability assistance federal fund - local assistance and state  
14 operations accounts with the approval of the director of the budget,  
15 who shall file such approval with the department of audit and  
16 control and copies thereof with the chairman of the senate finance  
17 committee and the chairman of the assembly ways and means committee  
18 (53008).

19 Personal service (50000) ... 100,000 ..... (re. \$96,000)

20 Nonpersonal service (57050) ... 2,335,000 ..... (re. \$2,263,000)

21 Fringe benefits (60090) ... 62,000 ..... (re. \$60,000)

22 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Water Assistance Program Account - 25123

26 By chapter 50, section 1, of the laws of 2021, as added and amended by  
27 chapter 50, section 1, of the laws of 2022:

28 Funds appropriated herein shall be available for services and expenses  
29 of the low income household drinking water and waste-water emergency  
30 assistance program provided pursuant to section 533 of the consol-  
31 idated appropriations act of 2021 and any other federal funds made  
32 available for this purpose.

33 Use of such funds shall be in accordance with all relevant rules and  
34 regulations promulgated by the federal department of health and  
35 human services.

36 Funds appropriated herein, subject to the approval of the director of  
37 the budget, may be transferred, suballocated, or otherwise made  
38 available to any other state agency or authority for purposes of the  
39 program defined herein.

40 The office of temporary and disability assistance shall report to the  
41 chairperson of the senate finance committee, the chairperson of the  
42 assembly ways and means committee, the chairperson of the senate  
43 social services committee, and the chairperson of the assembly  
44 social services committee. Such reports shall include total funds  
45 disbursed by purpose, and the total number of individuals and fami-  
46 lies served by purpose, and average amount of assistance during the  
47 reporting period. Such reports shall be due July 1, 2021, October 1,  
48 2021, and annually thereafter.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1     Notwithstanding any inconsistent provision of the law, the amount  
2     herein appropriated may be increased or decreased by interchange  
3     with any other appropriation within the office of temporary and  
4     disability assistance federal fund - local assistance or state oper-  
5     ations accounts with the approval of the director of the budget, who  
6     shall file such approval with the department of audit and control  
7     and copies thereof with the chairman of the senate finance committee  
8     and the chairman of the assembly ways and means committee (53006).  
9     Personal service (50000) ... 1,500,000 ..... (re. \$695,000)  
10    Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,583,000)  
11    Fringe benefits (60090) ... 904,000 ..... (re. \$432,000)  
12    Indirect costs (58850) ... 145,000 ..... (re. \$65,000)

13    Special Revenue Funds - Federal  
14    Federal USDA-Food and Nutrition Services Fund  
15    Federal Food and Nutrition Services Account - 25024

16    By chapter 50, section 1, of the laws of 2023:  
17    Notwithstanding any inconsistent provision of law, the money hereby  
18    appropriated may, with the approval of the director of the budget,  
19    be increased or decreased by interchange or transfer with amounts  
20    appropriated within the office of temporary and disability assist-  
21    ance federal food and nutrition services local assistance account.  
22    For services and expenses related to the administration of the supple-  
23    mental nutrition assistance program. Amounts appropriated herein may  
24    be used for the expenses associated with the operation of the state-  
25    wide electronic benefit transfer (EBT) system; the common benefit  
26    identification card (CBIC); and an integrated eligibility system.  
27    With the approval of the director of budget, a portion of the funds  
28    appropriated herein may be transferred or suballocated to other  
29    state agencies for the administration of supplemental nutrition  
30    assistance program or for purposes related to the implementation of  
31    an integrated eligibility system (52224).  
32    Personal service (50000) ... 8,975,000 ..... (re. \$8,975,000)  
33    Nonpersonal service (57050) ... 18,300,000 ..... (re. \$10,672,000)  
34    Fringe benefits (60090) ... 6,000,000 ..... (re. \$6,000,000)  
35    Indirect costs (58850) ... 800,000 ..... (re. \$800,000)

36    By chapter 50, section 1, of the laws of 2022:  
37    Notwithstanding any inconsistent provision of law, the money hereby  
38    appropriated may, with the approval of the director of the budget,  
39    be increased or decreased by interchange or transfer with amounts  
40    appropriated within the office of temporary and disability assist-  
41    ance federal food and nutrition services local assistance account.  
42    For services and expenses related to the administration of the supple-  
43    mental nutrition assistance program. Amounts appropriated herein may  
44    be used for the expenses associated with the operation of the state-  
45    wide electronic benefit transfer (EBT) system; the common benefit  
46    identification card (CBIC); and an integrated eligibility system.  
47    With the approval of the director of budget, a portion of the funds  
48    appropriated herein may be transferred or suballocated to other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ..... (re. \$222,000)

Nonpersonal service (57050) ... 18,300,000 ..... (re. \$77,000)

Fringe benefits (60090) ... 6,000,000 ..... (re. \$3,711,000)

Indirect costs (58850) ... 800,000 ..... (re. \$481,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Nonpersonal service (57050) ... 58,300,000 ..... (re. \$26,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2023. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance, authorize the transfer or interchange of  
5 moneys appropriated herein with any other state operations - general  
6 fund appropriation within the office of temporary and disability  
7 assistance except where transfer or interchange of appropriations is  
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2023-24 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (52295).

15 Contractual services (51000) ... 8,383,000 ..... (re. \$7,440,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For the design and implementation of modifications and enhancements to  
18 the welfare-to-work case management system, the welfare management  
19 system, the child support management system and other related  
20 systems operated by the office of temporary and disability assist-  
21 ance, the office of children and family services, the department of  
22 labor, or the department of health necessary for the successful  
23 implementation of the personal responsibility and work opportunity  
24 reconciliation act of 1996 (P.L. 104-193) and the New York state  
25 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
26 ing the payment of liabilities incurred prior to April 1, 2022.  
27 Funds may only be made available pursuant to a cost allocation plan  
28 submitted to the department of health and human services, the United  
29 States department of agriculture and any other applicable federal  
30 agency to the extent that such approvals are required by federal  
31 statute or regulations or upon determination by the director of the  
32 budget that expenditure of these funds is necessary to meet the  
33 purposes defined herein. This appropriation shall only be available  
34 upon approval of an expenditure plan by the director of the budget.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of the office of temporary and  
38 disability assistance, authorize the transfer or interchange of  
39 moneys appropriated herein with any other state operations - general  
40 fund appropriation within the office of temporary and disability  
41 assistance except where transfer or interchange of appropriations is  
42 prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2022-23 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (52295).

49 Contractual services (51000) ... 8,383,000 ..... (re. \$227,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2023:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2023:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,909,670 ..... (re. \$1,215,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ..... (re. \$692,000)

General Fund

~~[Local Assistance Account - 10000]~~

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2023, as supplemented by a transfer in accordance with state finance law is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) .....

~~[120,000,000]~~ 106,453,876 ..... (re. 1,321,000)

~~[General Fund~~

~~Local Assistance Account - 10000]~~

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2023, and as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1      size, with rental arrears accrued by a tenant, if such landlord has  
2      used best efforts to contact and assist such tenant in applying for  
3      a program funded with emergency rental assistance dollars, without  
4      success, including instances in which such tenant has vacated while  
5      owing such rental arrears or, provided funds remain available after  
6      serving such landlords, for assistance to landlords of a unit charg-  
7      ing rent that does not exceed one hundred fifty percent of the fair  
8      market rent by unit size, with rental arrears accrued by a tenant,  
9      if such landlord has used best efforts to contact and assist such  
10     tenant in applying for a program funded with emergency rental  
11     assistance dollars, without success, including instances in which  
12     such tenant has vacated while owing such rental arrears.

13     Funds appropriated herein may be transferred or suballocated to any  
14     other state agency or authority.

15     Notwithstanding any inconsistent provision of law, the budget director  
16     is hereby authorized to transfer any of the amount appropriated  
17     herein to state operations for administration of supplemental emer-  
18     gency rental assistance activities (53012).

19     Contractual services (51000) .....  
20     [~~7,320,769~~] 10,387,573 ..... (re. \$6,139,000)

21     Special Revenue Funds - Federal  
22     Federal Health and Human Services Fund  
23     Refugee Resettlement Account - 25160

24     By chapter 50, section 1, of the laws of 2023:

25     For services and expenses related to the administration of refugee  
26     programs including but not limited to the Cuban-Haitian and refugee  
27     resettlement program and the Cuban-Haitian and refugee targeted  
28     assistance program.

29     Notwithstanding any inconsistent provision of law, and subject to the  
30     approval of the director of the budget, funds appropriated herein  
31     may be transferred or suballocated to any other state agency for  
32     services and expenses related to refugee resettlement programs  
33     (52304).

34     Personal service (50000) ... 1,555,000 ..... (re. \$856,000)  
35     Nonpersonal service (57050) ... 550,000 ..... (re. \$455,000)  
36     Fringe benefits (60090) ... 980,000 ..... (re. \$556,000)  
37     Indirect costs (58850) ... 100,000 ..... (re. \$25,000)

38     Special Revenue Funds - Federal  
39     Federal Miscellaneous Operating Grants Fund  
40     Homeless Housing Account - 25390

41     By chapter 50, section 1, of the laws of 2023:

42     For services and expenses related to the administration of federal  
43     homeless and other support services grants.

44     Notwithstanding section 51 of the state finance law and any other  
45     provision of law to the contrary, the director of the budget may,  
46     upon the advice of the commissioner of the office of temporary and  
47     disability assistance, make an amount appropriated herein available

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

1        through interchange to any other fund in which federal homeless  
2        grants are received, for services and expenses related to federal  
3        homeless and other federal support services grants (52219).  
4        Personal service (50000) ... 513,000 ..... (re. \$493,000)  
5        Nonpersonal service (57050) ... 131,000 ..... (re. \$131,000)  
6        Fringe benefits (60090) ... 323,000 ..... (re. \$316,000)  
7        Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

8        Special Revenue Funds - Federal  
9        Federal Miscellaneous Operating Grants Fund  
10       CARES Emergency Rent - 25544

11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
12       section 1, of the laws of 2023:  
13       For services and expenses of an emergency rental assistance program.  
14       Households eligible for assistance under such program shall include  
15       one or more individuals that has experienced financial hardship, is  
16       at risk of homelessness or housing instability, and earns up to  
17       eighty percent of area median income as determined by the United  
18       States department of housing and urban development. Such assistance  
19       shall support the payment of up to 12 months of rental arrears due  
20       at the time of application and up to 3 months of prospective rent  
21       pursuant to part BB of chapter 56 of the law of 2021, as amended by  
22       chapter 417 of the laws of 2021, federal law and other purposes set  
23       forth in Public Law No. 116-260, Public Law 117-2, or any other  
24       federal funds made available for this purpose. Funds may also be  
25       used to support a hardship fund for undocumented workers.  
26       Funds appropriated herein may be transferred or suballocated to any  
27       other state agency or authority.  
28       Notwithstanding any inconsistent provision of law, the budget director  
29       is hereby authorized to transfer any of the amount appropriated  
30       herein to state operations for administration of emergency rental  
31       assistance activities (52219).  
32       Nonpersonal service (57050) .....  
33       58,935,020 ..... (re. \$50,817,000)

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,497,000	0
4		-----	-----
5	All Funds .....	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2024.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28	Personal service--regular (50100) .....	1,485,000
29	Supplies and materials (57000) .....	100,000
30	Travel (54000) .....	3,000
31	Contractual services (51000) .....	853,600
32	Equipment (56000) .....	25,000
33	Fringe benefits (60000) .....	989,900
34	Indirect costs (58800) .....	40,500
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	457,682,000	241,331,000
4		-----	-----
5	All Funds .....	457,682,000	241,331,000
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 88,925,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 State Transmitter of Money Insurance Fund Account -  
13 20130

14 For services and expenses related to the  
15 state transmitter of money insurance fund  
16 in accordance with article 13-C of the  
17 banking law (81001).

18 Contractual services (51000) ..... 14,000,000  
19 -----  
20 Program account subtotal ..... 14,000,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Banking Department Account - 21970

25 For services and expenses related to the  
26 administration and operation of the  
27 department of financial services.  
28 Notwithstanding section 51 of the state  
29 finance law, the money hereby appropriated  
30 may be increased or decreased by inter-  
31 change with any other appropriation within  
32 the department of financial services. Such  
33 annual interchanges made between banking  
34 department account appropriations and  
35 insurance department account appropri-  
36 ations may not, in the aggregate, total  
37 more than \$5,000,000. The superintendent  
38 of the department of financial services  
39 shall report quarterly to the governor,  
40 the speaker of the assembly and the major-  
41 ity leader of the senate regarding any  
42 interchanges made pursuant to this  
43 provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange (81001).

5	Personal service--regular (50100) .....	9,430,000
6	Holiday/overtime compensation (50300) .....	14,000
7	Supplies and materials (57000) .....	985,000
8	Travel (54000) .....	221,000
9	Contractual services (51000) .....	12,115,000
10	Equipment (56000) .....	430,000
11	Fringe benefits (60000) .....	6,206,000
12	Indirect costs (58800) .....	285,000
13		-----
14	Program account subtotal .....	29,686,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Equitable Sharing Agreement-DFS Justice Account - 22241	
19	For services and expenses related to the	
20	administration program (81001).	
21	Contractual services (51000) .....	25,000
22	Equipment (56000) .....	475,000
23		-----
24	Program account subtotal .....	500,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing Agreement-DFS Treasury Account - 22242	
29	For services and expenses related to the	
30	administration program (81001).	
31	Contractual services (51000) .....	25,000
32	Equipment (56000) .....	475,000
33		-----
34	Program account subtotal .....	500,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Services Seized Assets Account - 21973	
39	For services and expenses related to the	
40	administration program (81001).	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	25,000
2	Equipment (56000) .....	475,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Insurance Department Account - 21994	
9	For services and expenses related to the	
10	administration and operation of the	
11	department of financial services.	
12	Notwithstanding section 51 of the state	
13	finance law, the money hereby appropriated	
14	may be increased or decreased by inter-	
15	change with any other appropriation within	
16	the department of financial services. Such	
17	annual interchanges made between banking	
18	department account appropriations and	
19	insurance department account appropri-	
20	ations may not, in the aggregate, total	
21	more than \$5,000,000. The superintendent	
22	of the department of financial services	
23	shall report quarterly to the governor,	
24	the speaker of the assembly and the major-	
25	ity leader of the senate regarding any	
26	interchanges made pursuant to this	
27	provision.	
28	Such report shall specify the amount of	
29	moneys so interchanged and detail the	
30	expenditures funded as a result of such	
31	interchange (81001).	
32	Personal service--regular (50100) .....	14,041,000
33	Holiday/overtime compensation (50300) .....	21,000
34	Supplies and materials (57000) .....	1,477,000
35	Travel (54000) .....	331,000
36	Contractual services (51000) .....	17,508,000
37	Equipment (56000) .....	646,000
38	Fringe benefits (60000) .....	9,241,000
39	Indirect costs (58800) .....	424,000
40		-----
41	Program account subtotal .....	43,689,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Settlement Account - 22045	
46	For services and expenses related to the	
47	enforcement actions in accordance with the	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 -----  
 18 Program account subtotal ..... 50,000  
 19 -----

20 BANKING PROGRAM ..... 120,520,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).

46 Personal service--regular (50100) ..... 12,648,000  
 47 Holiday/overtime compensation (50300) ..... 13,000



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	19,000
2	Travel (54000) .....	224,000
3	Contractual services (51000) .....	348,000
4	Equipment (56000) .....	10,000
5	Fringe benefits (60000) .....	8,324,000
6	Indirect costs (58800) .....	382,000
7		-----
8	Total amount available .....	21,968,000
9		-----

10 For services and expenses related to the  
 11 regulatory activities of the department of  
 12 financial services. Notwithstanding  
 13 section 51 of the state finance law, the  
 14 money hereby appropriated may be increased  
 15 or decreased by interchange with any other  
 16 appropriation within the department of  
 17 financial services. Such annual inter-  
 18 changes made between banking department  
 19 account appropriations and insurance  
 20 department account appropriations may not,  
 21 in the aggregate, total more than  
 22 \$5,000,000. The superintendent of the  
 23 department of financial services shall  
 24 report quarterly to the governor, the  
 25 speaker of the assembly and the majority  
 26 leader of the senate regarding any inter-  
 27 changes made pursuant to this provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (32436).

32	Personal service--regular (50100) .....	46,085,000
33	Holiday/overtime compensation (50300) .....	68,000
34	Supplies and materials (57000) .....	11,000
35	Travel (54000) .....	1,649,000
36	Contractual services (51000) .....	2,389,000
37	Equipment (56000) .....	100,000
38	Fringe benefits (60000) .....	30,314,000
39	Indirect costs (58800) .....	1,394,000
40		-----
41	Total amount available .....	82,010,000
42		-----

43 For suballocation to the office of the  
 44 inspector general for services and  
 45 expenses (32437).

46	Supplies and materials (57000) .....	55,000
47	Contractual services (51000) .....	55,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	55,000
2	Equipment (56000) .....	62,000
3		-----
4	Total amount available .....	227,000
5		-----
6	For services and expenses related to the	
7	crime proceeds task force. All or a	
8	portion of these funds may be suballocated	
9	to the departments of law and taxation and	
10	finance for services and expenses incurred	
11	on behalf of the crime proceeds task force	
12	pursuant to an allocation plan developed	
13	by the superintendent of the department of	
14	financial services, the attorney general	
15	and the commissioner of taxation and	
16	finance, as appropriate, subject to the	
17	approval of the director of the budget	
18	(32438).	
19	Personal service--regular (50100) .....	451,000
20	Contractual services (51000) .....	340,000
21	Fringe benefits (60000) .....	297,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Total amount available .....	1,105,000
25		-----
26	Program account subtotal .....	105,310,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Virtual Currency Assessments Account	
31	For services and expenses of the virtual	
32	currency business activities pursuant to	
33	section 206 of the financial services law.	
34	Notwithstanding section 51 of the state	
35	finance law, the money hereby appropriated	
36	may be increased or decreased by inter-	
37	change with any other appropriation within	
38	the department of financial services. Such	
39	annual interchanges made between virtual	
40	currency assessment account appropriations	
41	and banking department account appropri-	
42	ations may not, in the aggregate, total	
43	more than \$5,000,000. The superintendent	
44	of the department of financial services	
45	shall report quarterly to the governor,	
46	the speaker of the assembly and the major-	
47	ity leader of the senate regarding any	
48	interchanges made pursuant to this	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 provision. Such report shall specify the  
 2 amount of moneys so interchanged and  
 3 detail the expenditures funded as a result  
 4 of such interchange.

5	Personal service--regular (50100) .....	7,210,000
6	Supplies and materials (57000) .....	20,000
7	Travel (54000) .....	500,000
8	Contractual services (51000) .....	2,300,000
9	Equipment (56000) .....	40,000
10	Fringe benefits (60000) .....	4,900,000
11	Indirect costs (58800) .....	240,000
12		-----
13	Program account subtotal .....	15,210,000
14		-----

15	INSURANCE PROGRAM .....	247,737,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Insurance Department Account - 21994

20 For services and expenses related to consum-  
 21 er services activities. Notwithstanding  
 22 section 51 of the state finance law, the  
 23 money hereby appropriated may be increased  
 24 or decreased by interchange with any other  
 25 appropriation within the department of  
 26 financial services. Such annual inter-  
 27 changes may not, in the aggregate, total  
 28 more than five million dollars. The super-  
 29 intendent of the department of financial  
 30 services shall report quarterly to the  
 31 governor, the speaker of the assembly and  
 32 the majority leader of the senate regard-  
 33 ing any interchanges made pursuant to this  
 34 provision. Such report shall specify the  
 35 amount of moneys so interchanged and  
 36 detail the expenditures funded as a result  
 37 of such interchange (32405).

38	Personal service--regular (50100) .....	13,790,000
39	Holiday/overtime compensation (50300) .....	19,000
40	Supplies and materials (57000) .....	29,000
41	Travel (54000) .....	336,000
42	Contractual services (51000) .....	522,000
43	Equipment (56000) .....	16,000
44	Fringe benefits (60000) .....	9,075,000
45	Indirect costs (58800) .....	423,000
46		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 Total amount available ..... 24,210,000  
 2 -----

3 For services and expenses related to the  
 4 regulatory activities of the department of  
 5 financial services. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange (32406).

22 Personal service--regular (50100) ..... 67,624,000  
 23 Temporary service (50200) ..... 18,000  
 24 Holiday/overtime compensation (50300) ..... 135,000  
 25 Supplies and materials (57000) ..... 372,000  
 26 Travel (54000) ..... 2,488,000  
 27 Contractual services (51000) ..... 5,286,000  
 28 Equipment (56000) ..... 129,000  
 29 Fringe benefits (60000) ..... 44,381,000  
 30 Indirect costs (58800) ..... 2,055,000  
 31 -----  
 32 Total amount available ..... 122,488,000  
 33 -----

34 For suballocation to the department of state  
 35 for expenses incurred in the enforcement,  
 36 development and maintenance of the state  
 37 building code (32408).

38 Personal service--regular (50100) ..... 6,508,000  
 39 Supplies and materials (57000) ..... 571,000  
 40 Travel (54000) ..... 300,000  
 41 Contractual services (51000) ..... 1,026,000  
 42 Equipment (56000) ..... 201,000  
 43 Fringe benefits (60000) ..... 4,283,000  
 44 Indirect costs (58800) ..... 201,000  
 45 -----  
 46 Total amount available ..... 13,090,000  
 47 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 For suballocation to the division of home-  
 2 land security and emergency services for  
 3 expenses related to the urban search and  
 4 rescue program (32412).

5	Personal service--regular (50100) .....	175,000
6	Supplies and materials (57000) .....	75,000
7	Travel (54000) .....	50,000
8	Contractual services (51000) .....	100,000
9	Equipment (56000) .....	61,000
10	Fringe benefits (60000) .....	54,000
11	Indirect costs (58800) .....	5,000
12		-----
13	Total amount available .....	520,000
14		-----

15 For suballocation to the division of home-  
 16 land security and emergency services for  
 17 services and expenses related to the fire  
 18 prevention and control program and the  
 19 state fire reporting system (32413).

20	Personal service--regular (50100) .....	10,217,000
21	Temporary service (50200) .....	2,350,000
22	Holiday/overtime compensation (50300) .....	1,500,000
23	Supplies and materials (57000) .....	1,069,000
24	Travel (54000) .....	1,335,000
25	Contractual services (51000) .....	1,034,000
26	Equipment (56000) .....	1,860,000
27	Fringe benefits (60000) .....	5,562,000
28	Indirect costs (58800) .....	362,000
29		-----
30	Total amount available .....	25,289,000
31		-----

32 For suballocation to the office of the  
 33 inspector general for services and  
 34 expenses (32414).

35	Supplies and materials (57000) .....	60,000
36	Travel (54000) .....	60,000
37	Contractual services (51000) .....	60,000
38	Equipment (56000) .....	70,000
39		-----
40	Total amount available .....	250,000
41		-----

42 For suballocation to the division of home-  
 43 land security and emergency services for  
 44 services and expenses of developing and  
 45 promulgating fire safety standards for

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 cigarettes pursuant to section 156-c of  
 2 the executive law (32415).

3	Personal service--regular (50100) .....	527,000
4	Holiday/overtime compensation (50300) .....	151,000
5	Supplies and materials (57000) .....	20,000
6	Travel (54000) .....	60,000
7	Contractual services (51000) .....	10,000
8	Equipment (56000) .....	10,000
9	Fringe benefits (60000) .....	344,000
10	Indirect costs (58800) .....	20,000
11		-----
12	Total amount available .....	1,142,000
13		-----

14 For suballocation to the division of home-  
 15 land security and emergency services for  
 16 services and expenses related to the  
 17 repair and rehabilitation of the state  
 18 fire training academy (32416).

19	Contractual services (51000) .....	500,000
20		-----

21 For suballocation to the division of home-  
 22 land security and emergency services for  
 23 expenses related to fire inspections and  
 24 fire safety training programs at privately  
 25 operated colleges and universities in New  
 26 York state (32417).

27	Personal service--regular (50100) .....	755,000
28	Holiday/overtime compensation (50300) .....	76,000
29	Supplies and materials (57000) .....	50,000
30	Travel (54000) .....	25,000
31	Contractual services (51000) .....	20,000
32	Equipment (56000) .....	15,000
33	Fringe benefits (60000) .....	506,000
34	Indirect costs (58800) .....	24,000
35		-----
36	Total amount available .....	1,471,000
37		-----

38 For suballocation to the department of law  
 39 for services and expenses associated with  
 40 the implementation of executive order 109  
 41 appointing the attorney general as special  
 42 prosecutor for no-fault auto insurance  
 43 fraud (32418).

44	Personal service--regular (50100) .....	2,927,000
45	Supplies and materials (57000) .....	325,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	325,000
2	Contractual services (51000) .....	325,000
3	Equipment (56000) .....	361,000
4	Fringe benefits (60000) .....	1,926,000
5	Indirect costs (58800) .....	128,000
6		-----
7	Total amount available .....	6,317,000
8		-----
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program	
12	(32403).	
13	Personal service--regular (50100) .....	5,889,000
14	Supplies and materials (57000) .....	1,250,000
15	Travel (54000) .....	1,500,000
16	Contractual services (51000) .....	900,000
17	Equipment (56000) .....	1,386,000
18	Fringe benefits (60000) .....	3,875,000
19	Indirect costs (58800) .....	236,000
20		-----
21	Total amount available .....	15,036,000
22		-----
23	For suballocation to the department of law	
24	for services and expenses associated with	
25	investigating broker/insurer practices in	
26	the insurance industry (32419).	
27	Personal service--regular (50100) .....	660,000
28	Supplies and materials (57000) .....	179,000
29	Travel (54000) .....	328,000
30	Contractual services (51000) .....	179,000
31	Equipment (56000) .....	212,000
32	Fringe benefits (60000) .....	434,000
33	Indirect costs (58800) .....	40,000
34		-----
35	Total amount available .....	2,032,000
36		-----
37	For suballocation to the department of	
38	health for services and expenses incurred	
39	for implementation of a forge-proof phar-	
40	maceutical prescription program (32421).	
41	Personal service--regular (50100) .....	2,578,000
42	Supplies and materials (57000) .....	376,000
43	Travel (54000) .....	210,000
44	Contractual services (51000) .....	10,305,000
45	Equipment (56000) .....	191,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,687,000
2	Indirect costs (58800) .....	91,000
3		-----
4	Total amount available .....	15,438,000
5		-----
6	For suballocation to the department of	
7	health for services and expenses related	
8	to the enhanced newborn screening program.	
9	All or a portion of this appropriation may	
10	be reduced, transferred, or interchanged	
11	to the department of health federal health	
12	and human services fund children's health	
13	insurance account for services and expend-	
14	itures for health services initiatives for	
15	improving the health of children, includ-	
16	ing targeted low-income children and other	
17	low-income children, as permitted under	
18	section 2105(a)(1)(D)(ii) of the social	
19	security act and defined in the regu-	
20	lations at 42 CFR 457.10. Such reduction,	
21	transfer, and or interchange shall be in	
22	accordance with an approved state plan	
23	amendment submitted by the commissioner of	
24	health and approved by the federal centers	
25	for medicare and medicaid services	
26	(32422).	
27	Personal service--regular (50100) .....	4,728,000
28	Supplies and materials (57000) .....	5,051,000
29	Travel (54000) .....	1,000
30	Contractual services (51000) .....	1,223,000
31	Equipment (56000) .....	208,000
32	Fringe benefits (60000) .....	3,111,000
33	Indirect costs (58800) .....	143,000
34		-----
35	Total amount available .....	14,465,000
36		-----
37	Program account subtotal .....	242,248,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Pharmacy Benefit Manager Regulatory Account - 22255	
42	For services and expenses of the pharmacy	
43	benefits bureau pursuant to section 99-oo	
44	of the state finance law.	
45	Notwithstanding section 51 of the state	
46	finance law, the money hereby appropriated	
47	may be increased or decreased by inter-	
48	change with any other appropriation within	



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2024-25

1 the department of financial services. Such  
 2 annual interchanges made between pharmacy  
 3 benefit manager regulatory account appro-  
 4 priations and insurance department account  
 5 appropriations may not, in the aggregate,  
 6 total more than \$5,000,000. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange (32446).

16 Personal service--regular (50100) ..... 2,759,000  
 17 Supplies and materials (57000) ..... 20,000  
 18 Travel (54000) ..... 200,000  
 19 Contractual services (51000) ..... 600,000  
 20 Equipment (56000) ..... 10,000  
 21 Fringe benefits (60000) ..... 1,816,000  
 22 Indirect costs (58800) ..... 84,000

23 -----  
 24 Program account subtotal ..... 5,489,000  
 25 -----

26 PUBLIC BANK FEASIBILITY STUDY ..... 500,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Banking Department Account - 21970

31 For the services and expenses related to the  
 32 temporary state commission to conduct a  
 33 feasibility study on the formation and  
 34 control of a state public bank ..... 500,000  
 35 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration and operation  
7 of the department of financial services. Notwithstanding section 51  
8 of the state finance law, the money hereby appropriated may be  
9 increased or decreased by interchange with any other appropriation  
10 within the department of financial services. Such annual inter-  
11 changes made between banking department account appropriations and  
12 insurance department account appropriations may not, in the aggre-  
13 gate, total more than \$5,000,000. The superintendent of the depart-  
14 ment of financial services shall report quarterly to the governor,  
15 the speaker of the assembly and the majority leader of the senate  
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
18 detail the expenditures funded as a result of such interchange  
19 (81001).

20	Personal service--regular (50100) ...	9,155,000	.....	(re. \$4,067,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$781,000)
23	Travel (54000) ...	221,000	.....	(re. \$215,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,911,000)
25	Equipment (56000) ...	430,000	.....	(re. \$406,000)
26	Fringe benefits (60000) ...	6,139,000	.....	(re. \$2,981,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$156,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the administration and operation  
30 of the department of financial services. Notwithstanding section 51  
31 of the state finance law, the money hereby appropriated may be  
32 increased or decreased by interchange with any other appropriation  
33 within the department of financial services. Such annual inter-  
34 changes made between banking department account appropriations and  
35 insurance department account appropriations may not, in the aggre-  
36 gate, total more than \$5,000,000. The superintendent of the depart-  
37 ment of financial services shall report quarterly to the governor,  
38 the speaker of the assembly and the majority leader of the senate  
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
41 detail the expenditures funded as a result of such interchange  
42 (81001).

43	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,445,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
46	Travel (54000) ...	221,000	.....	(re. \$211,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,262,000)
48	Equipment (56000) ...	430,000	.....	(re. \$393,000)
49	Fringe benefits (60000) ...	5,448,000	.....	(re. \$916,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 277,000 ..... (re. \$79,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration and operation  
4 of the department of financial services. Notwithstanding section 51  
5 of the state finance law, the money hereby appropriated may be  
6 increased or decreased by interchange with any other appropriation  
7 within the department of financial services. Such annual inter-  
8 changes made between banking department account appropriations and  
9 insurance department account appropriations may not, in the aggre-  
10 gate, total more than \$5,000,000. The superintendent of the depart-  
11 ment of financial services shall report quarterly to the governor,  
12 the speaker of the assembly and the majority leader of the senate  
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and  
15 detail the expenditures funded as a result of such interchange  
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 ..... (re. \$641,000)  
18 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$4,000)  
19 Supplies and materials (57000) ... 985,000 ..... (re. \$518,000)  
20 Travel (54000) ... 221,000 ..... (re. \$218,000)  
21 Contractual services (51000) ... 12,115,000 ..... (re. \$2,919,000)  
22 Equipment (56000) ... 430,000 ..... (re. \$354,000)  
23 Fringe benefits (60000) ... 5,153,000 ..... (re. \$545,000)  
24 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration and operation  
27 of the department of financial services. Notwithstanding section 51  
28 of the state finance law, the money hereby appropriated may be  
29 increased or decreased by interchange with any other appropriation  
30 within the department of financial services. Such annual inter-  
31 changes made between banking department account appropriations and  
32 insurance department account appropriations may not, in the aggre-  
33 gate, total more than \$5,000,000. The superintendent of the depart-  
34 ment of financial services shall report quarterly to the governor,  
35 the speaker of the assembly and the majority leader of the senate  
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and  
38 detail the expenditures funded as a result of such interchange  
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 ..... (re. \$355,000)  
41 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$2,000)  
42 Supplies and materials (57000) ... 985,000 ..... (re. \$608,000)  
43 Travel (54000) ... 221,000 ..... (re. \$60,000)  
44 Contractual services (51000) ... 12,115,000 ..... (re. \$2,017,000)  
45 Equipment (56000) ... 430,000 ..... (re. \$429,000)  
46 Fringe benefits (60000) ... 5,153,000 ..... (re. \$5,000)  
47 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

48 By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
Travel (54000) ...	221,000	.....	(re. \$187,000)
Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
Equipment (56000) ...	430,000	.....	(re. \$103,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	13,632,000	....	(re. \$5,999,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$755,000)
Travel (54000) ...	331,000	.....	(re. \$258,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$11,181,000)
Equipment (56000) ...	646,000	.....	(re. \$610,000)
Fringe benefits (60000) ...	9,141,000	.....	(re. \$4,404,000)
Indirect costs (58800) ...	424,000	.....	(re. \$231,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 within the department of financial services. Such annual inter-  
2 changes made between banking department account appropriations and  
3 insurance department account appropriations may not, in the aggre-  
4 gate, total more than \$5,000,000. The superintendent of the depart-  
5 ment of financial services shall report quarterly to the governor,  
6 the speaker of the assembly and the majority leader of the senate  
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and  
9 detail the expenditures funded as a result of such interchange  
10 (81001).

11	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,074,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
14	Travel (54000) ...	331,000	.....	(re. \$219,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$2,643,000)
16	Equipment (56000) ...	646,000	.....	(re. \$591,000)
17	Fringe benefits (60000) ...	8,091,000	.....	(re. \$524,000)
18	Indirect costs (58800) ...	410,000	.....	(re. \$113,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration and operation  
21 of the department of financial services. Notwithstanding section 51  
22 of the state finance law, the money hereby appropriated may be  
23 increased or decreased by interchange with any other appropriation  
24 within the department of financial services. Such annual inter-  
25 changes made between banking department account appropriations and  
26 insurance department account appropriations may not, in the aggre-  
27 gate, total more than \$5,000,000. The superintendent of the depart-  
28 ment of financial services shall report quarterly to the governor,  
29 the speaker of the assembly and the majority leader of the senate  
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and  
32 detail the expenditures funded as a result of such interchange  
33 (81001).

34	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
35	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
37	Travel (54000) ...	331,000	.....	(re. \$256,000)
38	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
39	Equipment (56000) ...	646,000	.....	(re. \$531,000)
40	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
41	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the administration and operation  
44 of the department of financial services. Notwithstanding section 51  
45 of the state finance law, the money hereby appropriated may be  
46 increased or decreased by interchange with any other appropriation  
47 within the department of financial services. Such annual inter-  
48 changes made between banking department account appropriations and  
49 insurance department account appropriations may not, in the aggre-  
50 gate, total more than \$5,000,000. The superintendent of the depart-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ..... (re. \$535,000)

Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$3,000)

Supplies and materials (57000) ... 1,477,000 ..... (re. \$6,000)

Travel (54000) ... 331,000 ..... (re. \$240,000)

Contractual services (51000) ... 17,508,000 ..... (re. \$3,634,000)

Equipment (56000) ... 646,000 ..... (re. \$414,000)

Fringe benefits (60000) ... 7,653,000 ..... (re. \$9,000)

Indirect costs (58800) ... 387,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ..... (re. \$537,000)

Travel (54000) ... 331,000 ..... (re. \$33,000)

Contractual services (51000) ... 17,508,000 ..... (re. \$56,000)

Equipment (56000) ... 646,000 ..... (re. \$258,000)

## BANKING PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 interchanges made pursuant to this provision. Such report shall  
 2 specify the amount of moneys so interchanged and detail the expendi-  
 3 tures funded as a result of such interchange (32436).  
 4 Personal service--regular (50100) ... 44,160,000 ... (re. \$20,920,000)  
 5 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$60,000)  
 6 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 7 Travel (54000) ... 1,649,000 ..... (re. \$1,465,000)  
 8 Contractual services (51000) ... 2,389,000 ..... (re. \$1,028,000)  
 9 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 10 Fringe benefits (60000) ... 29,609,000 ..... (re. \$15,104,000)  
 11 Indirect costs (58800) ... 1,374,000 ..... (re. \$783,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the regulatory activities of the  
 14 department of financial services. Notwithstanding section 51 of the  
 15 state finance law, the money hereby appropriated may be increased or  
 16 decreased by interchange with any other appropriation within the  
 17 department of financial services. Such annual interchanges made  
 18 between banking department account appropriations and insurance  
 19 department account appropriations may not, in the aggregate, total  
 20 more than \$5,000,000. The superintendent of the department of finan-  
 21 cial services shall report quarterly to the governor, the speaker of  
 22 the assembly and the majority leader of the senate regarding any  
 23 interchanges made pursuant to this provision. Such report shall  
 24 specify the amount of moneys so interchanged and detail the expendi-  
 25 tures funded as a result of such interchange (32436).  
 26 Personal service--regular (50100) ... 41,209,000 .... (re. \$1,944,000)  
 27 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$62,000)  
 28 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 29 Travel (54000) ... 1,649,000 ..... (re. \$1,534,000)  
 30 Contractual services (51000) ... 2,389,000 ..... (re. \$1,165,000)  
 31 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 32 Fringe benefits (60000) ... 25,455,000 ..... (re. \$405,000)  
 33 Indirect costs (58800) ... 1,241,000 ..... (re. \$633,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the regulatory activities of the  
 36 department of financial services. Notwithstanding section 51 of the  
 37 state finance law, the money hereby appropriated may be increased or  
 38 decreased by interchange with any other appropriation within the  
 39 department of financial services. Such annual interchanges made  
 40 between banking department account appropriations and insurance  
 41 department account appropriations may not, in the aggregate, total  
 42 more than \$5,000,000. The superintendent of the department of finan-  
 43 cial services shall report quarterly to the governor, the speaker of  
 44 the assembly and the majority leader of the senate regarding any  
 45 interchanges made pursuant to this provision. Such report shall  
 46 specify the amount of moneys so interchanged and detail the expendi-  
 47 tures funded as a result of such interchange (32436).  
 48 Personal service--regular (50100) ... 38,978,000 .... (re. \$3,751,000)  
 49 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$47,000)  
 50 Supplies and materials (57000) ... 11,000 ..... (re. \$9,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 1,649,000 ..... (re. \$541,000)  
 2 Contractual services (51000) ... 2,389,000 ..... (re. \$1,930,000)  
 3 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 4 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,116,000)  
 5 Indirect costs (58800) ... 1,173,000 ..... (re. \$181,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the regulatory activities of the  
 8 department of financial services. Notwithstanding section 51 of the  
 9 state finance law, the money hereby appropriated may be increased or  
 10 decreased by interchange with any other appropriation within the  
 11 department of financial services. Such annual interchanges made  
 12 between banking department account appropriations and insurance  
 13 department account appropriations may not, in the aggregate, total  
 14 more than \$5,000,000. The superintendent of the department of finan-  
 15 cial services shall report quarterly to the governor, the speaker of  
 16 the assembly and the majority leader of the senate regarding any  
 17 interchanges made pursuant to this provision. Such report shall  
 18 specify the amount of moneys so interchanged and detail the expendi-  
 19 tures funded as a result of such interchange (32436).

20 Personal service--regular (50100) ... 38,978,000 .... (re. \$4,568,000)  
 21 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$46,000)  
 22 Supplies and materials (57000) ... 11,000 ..... (re. \$6,000)  
 23 Travel (54000) ... 1,649,000 ..... (re. \$1,457,000)  
 24 Contractual services (51000) ... 2,389,000 ..... (re. \$1,761,000)  
 25 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 26 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,722,000)  
 27 Indirect costs (58800) ... 1,173,000 ..... (re. \$208,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the regulatory activities of the  
 30 department of financial services. Notwithstanding section 51 of the  
 31 state finance law, the money hereby appropriated may be increased or  
 32 decreased by interchange with any other appropriation within the  
 33 department of financial services. Such annual interchanges made  
 34 between banking department account appropriations and insurance  
 35 department account appropriations may not, in the aggregate, total  
 36 more than \$5,000,000. The superintendent of the department of finan-  
 37 cial services shall report quarterly to the governor, the speaker of  
 38 the assembly and the majority leader of the senate regarding any  
 39 interchanges made pursuant to this provision. Such report shall  
 40 specify the amount of moneys so interchanged and detail the expendi-  
 41 tures funded as a result of such interchange (32436).

42 Supplies and materials (57000) ... 11,000 ..... (re. \$2,000)  
 43 Travel (54000) ... 1,649,000 ..... (re. \$259,000)  
 44 Contractual services (51000) ... 2,389,000 ..... (re. \$751,000)  
 45 Equipment (56000) ... 100,000 ..... (re. \$98,000)

## 46 INSURANCE PROGRAM

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the regulatory activities of the  
 4 department of financial services. Notwithstanding section 51 of the  
 5 state finance law, the money hereby appropriated may be increased or  
 6 decreased by interchange with any other appropriation within the  
 7 department of financial services. Such annual interchanges may not,  
 8 in the aggregate, total more than five million dollars. The super-  
 9 intendent of the department of financial services shall report quar-  
 10 terly to the governor, the speaker of the assembly and the majority  
 11 leader of the senate regarding any interchanges made pursuant to  
 12 this provision. Such report shall specify the amount of moneys so  
 13 interchanged and detail the expenditures funded as a result of such  
 14 interchange (32406).

15 Personal service--regular (50100) ... 64,441,000 ... (re. \$32,596,000)  
 16 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 17 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$126,000)  
 18 Supplies and materials (57000) ... 372,000 ..... (re. \$266,000)  
 19 Travel (54000) ... 2,488,000 ..... (re. \$2,176,000)  
 20 Contractual services (51000) ... 5,286,000 ..... (re. \$3,755,000)  
 21 Equipment (56000) ... 129,000 ..... (re. \$129,000)  
 22 Fringe benefits (60000) ... 43,208,000 ..... (re. \$23,424,000)  
 23 Indirect costs (58800) ... 2,005,000 ..... (re. \$1,199,000)  
 24 For suballocation to the division of homeland security and emergency  
 25 services for services and expenses related to the repair and reha-  
 26 bilitation of the state fire training academy (32416).  
 27 Contractual services (51000) ... 500,000 ..... (re. \$480,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the  
 30 department of financial services. Notwithstanding section 51 of the  
 31 state finance law, the money hereby appropriated may be increased or  
 32 decreased by interchange with any other appropriation within the  
 33 department of financial services. Such annual interchanges may not,  
 34 in the aggregate, total more than five million dollars. The super-  
 35 intendent of the department of financial services shall report quar-  
 36 terly to the governor, the speaker of the assembly and the majority  
 37 leader of the senate regarding any interchanges made pursuant to  
 38 this provision. Such report shall specify the amount of moneys so  
 39 interchanged and detail the expenditures funded as a result of such  
 40 interchange (32406).

41 Personal service--regular (50100) ... 60,135,000 .... (re. \$3,766,000)  
 42 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 43 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$121,000)  
 44 Supplies and materials (57000) ... 372,000 ..... (re. \$152,000)  
 45 Travel (54000) ... 2,488,000 ..... (re. \$1,839,000)  
 46 Contractual services (51000) ... 5,286,000 ..... (re. \$3,545,000)  
 47 Equipment (56000) ... 129,000 ..... (re. \$129,000)  
 48 Fringe benefits (60000) ... 34,799,000 ..... (re. \$377,000)  
 49 Indirect costs (58800) ... 1,866,000 ..... (re. \$135,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).  
Contractual services (51000) ... 500,000 ..... (re. \$465,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. \$2,368,000)  
Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
Supplies and materials (57000) ... 372,000 ..... (re. \$321,000)  
Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
Contractual services (51000) ... 5,286,000 ..... (re. \$2,879,000)  
Equipment (56000) ... 129,000 ..... (re. \$128,000)  
Fringe benefits (60000) ... 32,915,000 ..... (re. \$394,000)  
Indirect costs (58800) ... 1,765,000 ..... (re. \$233,000)  
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).  
Contractual services (51000) ... 500,000 ..... (re. \$448,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)  
Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$86,000)  
Supplies and materials (57000) ... 372,000 ..... (re. \$311,000)  
Travel (54000) ... 2,488,000 ..... (re. \$2,192,000)  
Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
Equipment (56000) ... 129,000 ..... (re. \$114,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000)  
2 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000)  
3 For suballocation to the division of homeland security and emergency  
4 services for services and expenses related to the repair and reha-  
5 bilitation of the state fire training academy (32416).  
6 Contractual services (51000) ... 500,000 ..... (re. \$206,000)

7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the regulatory activities of the  
9 department of financial services. Notwithstanding section 51 of the  
10 state finance law, the money hereby appropriated may be increased or  
11 decreased by interchange with any other appropriation within the  
12 department of financial services. Such annual interchanges may not,  
13 in the aggregate, total more than five million dollars. The super-  
14 intendent of the department of financial services shall report quar-  
15 terly to the governor, the speaker of the assembly and the majority  
16 leader of the senate regarding any interchanges made pursuant to  
17 this provision. Such report shall specify the amount of moneys so  
18 interchanged and detail the expenditures funded as a result of such  
19 interchange (32406).  
20 Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
21 Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
22 Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
23 Equipment (56000) ... 129,000 ..... (re. \$123,000)  
24 For suballocation to the division of homeland security and emergency  
25 services for services and expenses related to the repair and reha-  
26 bilitation of the state fire training academy (32416).  
27 Contractual services (51000) ... 500,000 ..... (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2018:  
29 For suballocation to the division of homeland security and emergency  
30 services for services and expenses related to the repair and reha-  
31 bilitation of the state fire training academy (32416).  
32 Contractual services (51000) ... 500,000 ..... (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2017:  
34 For suballocation to the division of homeland security and emergency  
35 services for services and expenses related to the repair and reha-  
36 bilitation of the state fire training academy (32416).  
37 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	7,728,000	0
4	Special Revenue Funds - Other .....	103,634,000	0
5		-----	-----
6	All Funds .....	111,362,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,728,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	4,069,000
26	Temporary service (50200) .....	26,000
27	Holiday/overtime compensation (50300) .....	5,000
28	Supplies and materials (57000) .....	400,000
29	Travel (54000) .....	65,000
30	Contractual services (51000) .....	3,143,000
31	Equipment (56000) .....	20,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 53,824,000  
 34 -----

35 Special Revenue Funds - Other  
 36 State Lottery Fund  
 37 State Lottery Account - 20902

38 For services and expenses related to the  
 39 administration and operation of the  
 40 lottery program, providing that moneys  
 41 hereby appropriated shall be available to

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,795,000
25	Temporary service (50200) .....	600,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	1,000,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	18,045,000
30	Equipment (56000) .....	1,450,000
31	Fringe benefits (60000) .....	12,711,000
32	Indirect costs (58800) .....	623,000
33		-----

34	CHARITABLE GAMING PROGRAM .....	2,529,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1 in the state gaming commission, except  
 2 those appropriations that fund activities  
 3 related to the state charitable gaming  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (47702).

15	Personal service--regular (50100) .....	907,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	25,000
19	Contractual services (51000) .....	900,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	597,000
22	Indirect costs (58800) .....	30,000

23 -----

24	GAMING PROGRAM .....	27,339,000
----	----------------------	------------

25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
 30 administration and operation of the regu-  
 31 lation of the Indian gaming program,  
 32 providing that moneys hereby appropriated  
 33 shall be available to the program net of  
 34 refunds, rebates, reimbursements and cred-  
 35 its.

36 Notwithstanding any provision of law to the  
 37 contrary, the money hereby appropriated  
 38 may not be, in whole or in part, inter-  
 39 changed with any other appropriation with-  
 40 in the state gaming commission, except  
 41 those appropriations that fund activities  
 42 related to the regulation of the Indian  
 43 gaming program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2024-25 state fiscal year state operations

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (47703).

6	Personal service--regular (50100) .....	4,409,000
7	Holiday/overtime compensation (50300) .....	300,000
8	Supplies and materials (57000) .....	35,000
9	Travel (54000) .....	40,000
10	Contractual services (51000) .....	350,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	3,030,000
13	Indirect costs (58800) .....	148,000
14		-----
15	Program account subtotal .....	8,337,000
16		-----

17 Special Revenue Funds - Other  
 18 NYS Commercial Gaming Fund  
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
 21 administration and operation of the  
 22 commercial gaming revenue account, provid-  
 23 ing that moneys hereby appropriated shall  
 24 be available to the program net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its.

27 Notwithstanding any provision of law to the  
 28 contrary, the money hereby appropriated  
 29 may not be, in whole or in part, inter-  
 30 changed with any other appropriation with-  
 31 in the state gaming commission, except  
 32 those appropriations that fund activities  
 33 related to the administration of the  
 34 gaming commission program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2024-25 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

45	Personal service--regular (50100) .....	4,515,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	45,000
48	Travel (54000) .....	50,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	4,550,000
2	Equipment (56000) .....	50,000
3	Fringe benefits (60000) .....	3,026,000
4	Indirect costs (58800) .....	151,000
5		-----
6	Program account subtotal .....	12,587,000
7		-----

8 Special Revenue Funds - Other  
9 State Lottery Fund  
10 VLT Administration Account - 20903

11 For services and expenses related to the  
12 administration of the video lottery gaming  
13 program, providing that moneys hereby  
14 appropriated shall be available to the  
15 program net of refunds, rebates,  
16 reimbursements and credits.  
17 Notwithstanding any provision of law to the  
18 contrary, the money hereby appropriated  
19 may not be, in whole or in part, inter-  
20 changed with any other appropriation with-  
21 in the state gaming commission, except  
22 those appropriations that fund activities  
23 related to the state video lottery gaming  
24 program.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2024-25 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (47703).

35	Personal service--regular (50100) .....	2,946,000
36	Holiday/overtime compensation (50300) .....	40,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	1,150,000
40	Equipment (56000) .....	175,000
41	Fringe benefits (60000) .....	1,939,000
42	Indirect costs (58800) .....	95,000
43		-----
44	Program account subtotal .....	6,415,000
45		-----

46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 19,788,000  
47 -----



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	2,833,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	75,000
32	Supplies and materials (57000) .....	200,000
33	Travel (54000) .....	450,000
34	Contractual services (51000) .....	8,000,000
35	Equipment (56000) .....	160,000
36	Fringe benefits (60000) .....	2,455,000
37	Indirect costs (58800) .....	265,000
38		-----
39	Total amount available .....	19,688,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM .....	154,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100) .....	62,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	40,000
40	Indirect costs (58800) .....	2,000
41		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	144,685,000	0
4	Special Revenue Funds - Federal ....	26,730,000	19,993,000
5	Special Revenue Funds - Other .....	34,685,000	0
6	Enterprise Funds .....	3,333,000	0
7	Internal Service Funds .....	891,431,000	0
8	Fiduciary Funds .....	750,000	0
9		-----	-----
10	All Funds .....	1,101,614,000	19,993,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 42,175,000  
 14 -----

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30	Personal service--regular (50100) .....	36,820,000
31	Temporary service (50200) .....	42,000
32	Holiday/overtime compensation (50300) .....	313,000
33	Supplies and materials (57000) .....	25,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	4,930,000
36	Equipment (56000) .....	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM ..... 750,000  
 39 -----

40 Fiduciary Funds  
 41 Miscellaneous New York State Agency Fund  
 42 Empire State Plaza Art Commission Account - 60600

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 operation of the empire state plaza art  
 3 commission in accordance with article 4 of  
 4 the arts and cultural affairs law (26227).  
  
 5 Contractual services (51000) ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----  
  
 9 Fiduciary Funds  
 10 Miscellaneous New York State Agency Fund  
 11 Executive Mansion Trust Account - 60600  
  
 12 For services and expenses related to the  
 13 operation of the executive mansion trust  
 14 in accordance with article 54 of the arts  
 15 and cultural affairs law (26228).  
  
 16 Contractual services (51000) ..... 250,000  
 17 -----  
 18 Program account subtotal ..... 250,000  
 19 -----  
  
 20 DESIGN AND CONSTRUCTION PROGRAM ..... 86,650,000  
 21 -----  
  
 22 Internal Service Funds  
 23 Centralized Services Account  
 24 Design and Construction Account - 55010  
  
 25 For services and expenses related to the  
 26 design and construction program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2024-25 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (26211).  
  
 37 Personal service--regular (50100) ..... 31,483,000  
 38 Temporary service (50200) ..... 15,000  
 39 Holiday/overtime compensation (50300) ..... 233,000  
 40 Supplies and materials (57000) ..... 506,000  
 41 Travel (54000) ..... 1,317,000  
 42 Contractual services (51000) ..... 33,370,000  
 43 Equipment (56000) ..... 636,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	18,259,000
2	Indirect costs (58800) .....	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM .....	271,863,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2024-25 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100) .....	15,513,000
21	Temporary service (50200) .....	114,000
22	Holiday/overtime compensation (50300) .....	104,000
23	Supplies and materials (57000) .....	1,429,000
24	Travel (54000) .....	51,000
25	Contractual services (51000) .....	14,723,000
26	Equipment (56000) .....	346,000
27		-----
28	Total amount available .....	32,280,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2024-25 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	491,000
7	Contractual services (51000) .....	102,000
8		-----
9	Total amount available .....	593,000
10		-----
11	Program account subtotal .....	34,041,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200) .....	229,000
19	Supplies and materials (57000) .....	12,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	1,713,000
22	Equipment (56000) .....	9,000
23	Fringe benefits (60000) .....	132,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	2,109,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000) .....	386,000
34		-----
35	Program account subtotal .....	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	16,000
2	Contractual services (51000) .....	509,000
3		-----
4	Program account subtotal .....	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000) .....	90,000,000
14		-----
15	Program account subtotal .....	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2024-25 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100) .....	6,307,000
33	Supplies and materials (57000) .....	53,683,000
34	Travel (54000) .....	253,000
35	Contractual services (51000) .....	80,720,000
36	Equipment (56000) .....	110,000
37	Fringe benefits (60000) .....	3,559,000
38	Indirect costs (58800) .....	170,000
39		-----
40	Program account subtotal .....	144,802,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM .....	2,012,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 office of language access program. These  
3 funds may be suballocated to other agen-  
4 cies (26241).

5 Personal service--regular (50100) ..... 222,000  
6 Supplies and materials (57000) ..... 1,790,000  
7 -----  
8 Program account subtotal ..... 2,012,000  
9 -----

10 PROCUREMENT PROGRAM ..... 527,933,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 procurement program.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (26212).

26 Personal service--regular (50100) ..... 9,891,000  
27 Holiday/overtime compensation (50300) ..... 28,000  
28 Supplies and materials (57000) ..... 29,000  
29 Travel (54000) ..... 40,000  
30 Contractual services (51000) ..... 2,119,000  
31 Equipment (56000) ..... 61,000  
32 -----  
33 Program account subtotal ..... 12,168,000  
34 -----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Funds  
37 Environmental Projects Account - 25300

38 For services and expenses related to envi-  
39 ronmental projects, including but not  
40 limited to training, research and techni-  
41 cal assistance and demonstration projects,  
42 personal services, fringe benefits and  
43 indirect costs (26212).



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1	Nonpersonal service (57050) .....	500,000
2		-----
3	Program account subtotal .....	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050) .....	10,865,000
12		-----
13	Program account subtotal .....	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050) .....	15,365,000
22		-----
23	Program account subtotal .....	15,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2024-25 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100) .....	877,000
41	Temporary service (50200) .....	10,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	320,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	87,000
2	Contractual services (51000) .....	4,101,000
3	Equipment (56000) .....	20,000
4	Fringe benefits (60000) .....	521,000
5	Indirect costs (58800) .....	22,000
6		-----
7	Program account subtotal .....	5,968,000
8		-----

9 Internal Service Funds  
 10 Centralized Services Account  
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the  
 13 procurement program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26212).

24	Personal service--regular (50100) .....	626,000
25	Supplies and materials (57000) .....	1,025,000
26	Travel (54000) .....	256,000
27	Contractual services (51000) .....	453,602,000
28	Equipment (56000) .....	2,050,000
29	Fringe benefits (60000) .....	355,000
30	Indirect costs (58800) .....	18,000
31		-----
32	Program account subtotal .....	457,932,000
33		-----

34 Internal Service Funds  
 35 Centralized Services Account  
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the  
 38 procurement program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2024-25 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (26212).

3	Personal service--regular (50100) .....	3,513,000
4	Temporary service (50200) .....	188,000
5	Holiday/overtime compensation (50300) .....	60,000
6	Supplies and materials (57000) .....	1,245,000
7	Travel (54000) .....	160,000
8	Contractual services (51000) .....	15,278,000
9	Equipment (56000) .....	2,625,000
10	Fringe benefits (60000) .....	1,979,000
11	Indirect costs (58800) .....	87,000
12		-----
13	Program account subtotal .....	25,135,000
14		-----
15	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	170,231,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to the	
20	real property management and development	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2024-25 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (26201).	
32	Personal service--regular (50100) .....	18,498,000
33	Temporary service (50200) .....	2,317,000
34	Holiday/overtime compensation (50300) .....	1,376,000
35	Supplies and materials (57000) .....	45,833,000
36	Travel (54000) .....	112,000
37	Contractual services (51000) .....	27,769,000
38	Equipment (56000) .....	559,000
39		-----
40	Program account subtotal .....	96,464,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Building Administration Account - 22005	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 real property management and development  
3 program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2024-25 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (26201).

14 Supplies and materials (57000) ..... 4,000  
15 Travel (54000) ..... 23,000  
16 Contractual services (51000) ..... 12,379,000  
17 -----  
18 Program account subtotal ..... 12,406,000  
19 -----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Parking Account - 22007

23 For services and expenses related to the  
24 real property management and development  
25 program.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2024-25 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (26201).

36 Personal service--regular (50100) ..... 3,345,000  
37 Temporary service (50200) ..... 798,000  
38 Holiday/overtime compensation (50300) ..... 363,000  
39 Supplies and materials (57000) ..... 154,000  
40 Travel (54000) ..... 2,000  
41 Contractual services (51000) ..... 5,400,000  
42 Equipment (56000) ..... 169,000  
43 Fringe benefits (60000) ..... 3,178,000  
44 Indirect costs (58800) ..... 209,000  
45 -----  
46 Program account subtotal ..... 13,618,000  
47 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 OGS-Solid Waste Management Account - 22176  
  
 4 For services and expenses related to the  
 5 real property management and development  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2024-25 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26201).  
  
 17 Temporary service (50200) ..... 121,000  
 18 Contractual services (51000) ..... 5,000  
 19 Fringe benefits (60000) ..... 69,000  
 20 Indirect costs (58800) ..... 3,000  
 21 -----  
 22 Program account subtotal ..... 198,000  
 23 -----  
  
 24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Convention Center Account - 50318  
  
 27 For services and expenses related to the  
 28 real property management and development  
 29 program (26201).  
  
 30 Personal service--regular (50100) ..... 753,000  
 31 Temporary service (50200) ..... 63,000  
 32 Holiday/overtime compensation (50300) ..... 68,000  
 33 Supplies and materials (57000) ..... 96,000  
 34 Travel (54000) ..... 9,000  
 35 Contractual services (51000) ..... 868,000  
 36 Equipment (56000) ..... 24,000  
 37 Fringe benefits (60000) ..... 387,000  
 38 Indirect costs (58800) ..... 17,000  
 39 -----  
 40 Program account subtotal ..... 2,285,000  
 41 -----  
  
 42 Enterprise Funds  
 43 Agencies Enterprise Fund  
 44 Empire State Plaza Visitors Center and Gift Shop Account  
 45 - 50327

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 real property management and development  
3 program (26201).

4 Personal service--regular (50100) ..... 51,000  
5 Temporary service (50200) ..... 68,000  
6 Supplies and materials (57000) ..... 1,000  
7 Contractual services (51000) ..... 330,000  
8 Fringe benefits (60000) ..... 70,000  
9 Indirect costs (58800) ..... 3,000  
10 -----  
11 Program account subtotal ..... 523,000  
12 -----

13 Internal Service Funds  
14 Centralized Services Account  
15 Building Administration Account - 55004

16 For services and expenses related to the  
17 real property management and development  
18 program.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2024-25 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26201).

29 Personal service--regular (50100) ..... 2,268,000  
30 Temporary service (50200) ..... 124,000  
31 Holiday/overtime compensation (50300) ..... 222,000  
32 Supplies and materials (57000) ..... 2,783,000  
33 Travel (54000) ..... 10,000  
34 Contractual services (51000) ..... 37,616,000  
35 Equipment (56000) ..... 161,000  
36 Fringe benefits (60000) ..... 1,487,000  
37 Indirect costs (58800) ..... 66,000  
38 -----  
39 Program account subtotal ..... 44,737,000  
40 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the temporary emergency feeding  
 7 assistance program (26213).  
 8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,436,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the temporary emergency feeding  
 11 assistance program (26213).  
 12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$878,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the temporary emergency feeding  
 15 assistance program (26213).  
 16 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$494,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the temporary emergency feeding  
 19 assistance program (26213).  
 20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$191,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the temporary emergency feeding  
 23 assistance program (26213).  
 24 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$31,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to state administrative costs for  
 30 the national lunch program (26214).  
 31 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$12,963,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	736,231,000	838,321,000
4	Special Revenue Funds - Federal ....	1,895,613,000	4,152,108,000
5	Special Revenue Funds - Other .....	424,411,000	5,444,000
6		-----	-----
7	All Funds .....	3,056,255,000	4,995,873,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 286,640,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 Department of Health contained in the aid



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (81001).

16	Personal service--regular (50100) .....	143,846,000
17	Temporary service (50200) .....	329,000
18	Holiday/overtime compensation (50300) .....	1,893,000
19	Supplies and materials (57000) .....	7,649,000
20	Travel (54000) .....	2,234,000
21	Contractual services (51000) .....	54,630,000
22	Equipment (56000) .....	2,383,000

23	For services and expenses associated with	
24	establishing an Office of Hospice and	
25	Palliative Care, as proposed in S.8307-B,	
26	consistent with S.4858. Funds herein	
27	appropriated may be suballocated or trans-	
28	ferred to effectuate the intent of this	
29	appropriation .....	1,500,000
30		-----
31	Total amount available .....	214,464,000
32		-----

33 For services and expenses related to the New  
 34 York state donor registry (26633).

35	Personal service--regular (50100) .....	82,000
36	Supplies and materials (57000) .....	40,000
37	Contractual services (51000) .....	28,000
38		-----
39	Total amount available .....	150,000
40		-----

41 For suballocation to the office of children  
 42 and family services through a memorandum  
 43 of understanding with the AIDS institute,  
 44 for services and expenses related to HIV  
 45 policy development and training (29683).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	135,000
2		-----
3	For suballocation to the state education	
4	department through a memorandum of under-	
5	standing with the AIDS institute, for	
6	services and expenses of the provision of	
7	HIV/AIDS/sexual health education by	
8	regional training coordinators for staff	
9	in elementary and secondary schools	
10	(29682).	
11	Contractual services (51000) .....	180,000
12		-----
13	For services and expenses related to the	
14	emergency preparedness - stockpile	
15	(26629).	
16	Contractual services (51000) .....	1,200,000
17		-----
18	For services and expenses related to osteo-	
19	porosis prevention (26630).	
20	Contractual services (51000) .....	31,000
21		-----
22	For services and expenses related to health	
23	information technology program (26632).	
24	Contractual services (51000) .....	167,000
25		-----
26	For services and expenses for a statewide	
27	campaign to promote awareness of the New	
28	York state donor registry to increase	
29	organ and tissue donation (26943).	
30	Contractual services (51000) .....	116,000
31		-----
32	For services and expenses related to the	
33	operation of the incident reporting system	
34	(NYPORTS) (26634).	
35	Contractual services (51000) .....	591,000
36		-----
37	For services and expenses for patient health	
38	information and quality improvement initi-	
39	atives (26635).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	174,000
2		-----
3	For services and expenses related to testing	
4	for adrenoleukodystrophy (ALD) (26636).	
5	Contractual services (51000) .....	110,000
6		-----
7	For suballocation to the office of mental	
8	health for services and expenses for	
9	surveys of psychiatric residential treat-	
10	ment facilities (29678).	
11	Personal service--regular (50100) .....	115,000
12	Supplies and materials (57000) .....	16,000
13	Travel (54000) .....	45,000
14	Equipment (56000) .....	70,000
15		-----
16	Total amount available .....	246,000
17		-----
18	For services and expenses related to the	
19	home health aide registry (29677).	
20	Personal service--regular (50100) .....	270,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	1,000
23	Contractual services (51000) .....	1,512,000
24	Equipment (56000) .....	16,000
25		-----
26	Total amount available .....	1,800,000
27		-----
28	For services and expenses related to crimi-	
29	nal history background checks for adult	
30	care facilities (26899).	
31	Contractual services (51000) .....	1,300,000
32		-----
33	For service and expenses related to changes	
34	in state agency data collection activities	
35	required to comply with section 170-e of	
36	the executive law as added by chapter 745	
37	of the laws of 2021.	
38	Notwithstanding any other provision of law,	
39	the money hereby appropriated may be	
40	increased or decreased by interchange,	
41	with any appropriation of the department	
42	of health, and may be increased or	
43	decreased by transfer or suballocation	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 between these appropriated amounts and  
2 appropriations of any state agency, board,  
3 or commission with the approval of the  
4 director of the budget, who shall file  
5 such approval with the department of audit  
6 and control and copies thereof with the  
7 chairman of the senate finance committee  
8 and the chairman of the assembly ways and  
9 means committee (59027).

10 Contractual services (51000) ..... 7,325,000  
11 -----

12 For services and expenses related to the  
13 office of gun violence prevention (59029).

14 Personal service--regular (50100) ..... 255,000  
15 Supplies and materials (57000) ..... 2,000  
16 Travel (54000) ..... 4,000  
17 Contractual services (51000) ..... 2,739,000  
18 -----

19 Total amount available ..... 3,000,000  
20 -----

21 For expenses related to the acquisition of  
22 bottled water in the event of a drinking  
23 water emergency as determined by the  
24 commissioner of health (59030).

25 Supplies and materials (57000) ..... 100,000  
26 -----

27 For services and expenses related to  
28 programs for the reduction of the risk of  
29 lead exposure in rental properties. The  
30 amounts appropriated pursuant to such  
31 appropriation may be suballocated to other  
32 state agencies or accounts for expendi-  
33 tures incurred in the operation of  
34 programs funded by such appropriation  
35 subject to the approval of the director of  
36 the budget (59030).

37 Contractual services (51000) ..... 1,720,000

38 For services and expenses related to the  
39 development and implementation of modern-  
40 ized health care data systems. Notwith-  
41 standing any other provision of law to the  
42 contrary, the OGS Interchange and Transfer  
43 Authority and the IT Interchange and  
44 Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated. Notwithstanding any other  
 7 provision of law, the money hereby appro-  
 8 priated may be increased or decreased by  
 9 interchange, with any appropriation of the  
 10 department of health, and may be increased  
 11 or decreased by transfer or suballocation  
 12 between these appropriated amounts and  
 13 appropriations of the division of the  
 14 budget with the approval of the director  
 15 of the budget, who shall file such  
 16 approval with the department of audit and  
 17 control and copies thereof with the chair-  
 18 man of the senate finance committee and  
 19 the chairman of the assembly ways and  
 20 means committee.

21 Contractual services (51000) ..... 12,000,000  
 22 -----  
 23 Program account subtotal ..... 243,309,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Block Grant Account - 25183

28 For various health prevention, diagnostic,  
 29 detection and treatment services (26983).

30 Personal service (50000) ..... 3,195,000  
 31 Nonpersonal service (57050) ..... 1,703,000  
 32 Fringe benefits (60090) ..... 1,758,000  
 33 Indirect costs (58850) ..... 224,000  
 34 -----  
 35 Program account subtotal ..... 6,880,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Child and Adult Care Food Account - 25022

40 For various food and nutritional services  
 41 (26969).

42 Personal service (50000) ..... 500,000  
 43 Nonpersonal service (57050) ..... 300,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	325,000
2	Indirect costs (58850) .....	50,000
3		-----
4	Program account subtotal .....	1,175,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	For various food and nutritional services	
10	(26984).	
11	Personal service (50000) .....	1,500,000
12	Nonpersonal service (57050) .....	640,000
13	Fringe benefits (60090) .....	909,000
14	Indirect costs (58850) .....	84,000
15		-----
16	Program account subtotal .....	3,133,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Technology Transfer Account - 20118	
21	For services and expenses related to the	
22	department of health's patent and technol-	
23	ogy transfer program. The department of	
24	health may receive and deposit revenue	
25	from the sale and licensing of inventions	
26	pursuant to a technology and patent trans-	
27	fer policy established in accordance with	
28	section 64-a of the public officers law.	
29	Notwithstanding any other provision of law,	
30	these funds may be used for payments to	
31	Health Research, Inc. as reimbursement for	
32	expenses incurred in its patent and tech-	
33	nology transfer operations, to support	
34	research, training, and infrastructure	
35	development in the department's research	
36	facilities, and for payments to inventors.	
37	The moneys hereby appropriated shall be	
38	available for liabilities heretofore and	
39	hereafter to accrue (81001).	
40	Contractual services (51000) .....	29,000
41		-----
42	Program account subtotal .....	29,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

## 1 Administration Program Account - 21982

2 For services and expenses, including indi-  
3 rect costs, related to the administration  
4 program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (81001).

15	Personal service--regular (50100) .....	4,577,000
16	Holiday/overtime compensation (50300) .....	50,000
17	Supplies and materials (57000) .....	4,000
18	Travel (54000) .....	11,000
19	Contractual services (51000) .....	7,319,000
20	Fringe benefits (60000) .....	2,959,000
21	Indirect costs (58800) .....	131,000
22		-----
23	Program account subtotal .....	15,051,000
24		-----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Health-SPARCS Account - 21902

28 For all services and expenses, including  
29 indirect costs, related to the statewide  
30 planning and research cooperative system.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2024-25 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81001).

41	Personal service--regular (50100) .....	1,206,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	38,000
44	Travel (54000) .....	8,000
45	Contractual services (51000) .....	3,949,000
46	Equipment (56000) .....	11,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	778,000
2	Indirect costs (58800) .....	35,000
3		-----
4	Program account subtotal .....	6,035,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Professional Medical Conduct Account - 22088	
9	For services and expenses, including indi-	
10	rect costs, related to the professional	
11	medical conduct program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2024-25 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Personal service--regular (50100) .....	4,297,000
23	Holiday/overtime compensation (50300) .....	10,000
24	Supplies and materials (57000) .....	45,000
25	Travel (54000) .....	35,000
26	Contractual services (51000) .....	526,000
27	Equipment (56000) .....	1,000
28	Fringe benefits (60000) .....	2,700,000
29	Indirect costs (58800) .....	110,000
30		-----
31	Program account subtotal .....	7,724,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Vital Records Management Account - 22103	
36	For services and expenses including the	
37	collection of increased fees related to	
38	the vital records program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (81001).

3	Personal service--regular (50100) .....	776,000
4	Holiday/overtime compensation (50300) .....	10,000
5	Supplies and materials (57000) .....	50,000
6	Travel (54000) .....	3,000
7	Contractual services (51000) .....	431,000
8	Equipment (56000) .....	8,000
9	Fringe benefits (60000) .....	503,000
10	Indirect costs (58800) .....	23,000
11		-----
12	Program account subtotal .....	1,804,000
13		-----
14	AIDS INSTITUTE PROGRAM .....	600,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	SAMHSA Account - 25170	
19	For services and expenses to provide train-	
20	ing and resources to first responders and	
21	members of other key community sectors at	
22	the state, tribal and local governmental	
23	levels related to emergency treatment of	
24	suspected opioid overdose (26847).	
25	Nonpersonal service (57050) .....	600,000
26		-----
27	CENTER FOR COMMUNITY HEALTH PROGRAM .....	230,807,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Education Fund	
31	Individuals with Disabilities-Part C Account - 25214	
32	For activities related to a handicapped	
33	infants and toddlers program (26837).	
34	Personal service (50000) .....	5,000,000
35	Nonpersonal service (57050) .....	18,449,000
36	Fringe benefits (60090) .....	2,700,000
37	Indirect costs (58850) .....	1,100,000
38		-----
39	Program account subtotal .....	27,249,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic,  
3 detection and treatment services. The  
4 amounts appropriated pursuant to such  
5 appropriation may be suballocated to other  
6 state agencies or accounts for expendi-  
7 tures incurred in the operation of  
8 programs funded by such appropriation  
9 subject to the approval of the director of  
10 the budget (26989).

11	Personal service (50000) .....	11,702,000
12	Nonpersonal service (57050) .....	6,147,000
13	Fringe benefits (60090) .....	6,810,000
14	Indirect costs (58850) .....	632,000
15		-----
16	Program account subtotal .....	25,291,000
17		-----

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Health, Education and Human Services Account -  
21 25148

22 For various health prevention, diagnostic,  
23 detection and treatment services. The  
24 amounts appropriated pursuant to such  
25 appropriation may be suballocated to other  
26 state agencies or accounts for expendi-  
27 tures incurred in the operation of  
28 programs funded by such appropriation  
29 subject to the approval of the director of  
30 the budget.  
31 The moneys hereby appropriated shall be  
32 available for liabilities heretofore and  
33 hereafter to accrue (26988).

34	Personal service (50000) .....	15,940,000
35	Nonpersonal service (57050) .....	58,961,000
36	Fringe benefits (60090) .....	11,316,000
37	Indirect costs (58850) .....	3,654,000
38		-----
39	Program account subtotal .....	89,871,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 Child and Adult Care Food Account - 25022

44 For various food and nutritional services  
45 (26985).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	4,848,000
2	Nonpersonal service (57050) .....	2,921,000
3	Fringe benefits (60090) .....	2,667,000
4	Indirect costs (58850) .....	639,000
5		-----
6	Program account subtotal .....	11,075,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Federal Food and Nutrition Services Account - 25022	
11	For various food and nutritional services.	
12	A portion of this appropriation may be	
13	suballocated to other state agencies	
14	(26986).	
15	Personal service (50000) .....	26,284,000
16	Nonpersonal service (57050) .....	25,104,000
17	Fringe benefits (60090) .....	14,457,000
18	Indirect costs (58850) .....	1,982,000
19		-----
20	Program account subtotal .....	67,827,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal USDA-Food and Nutrition Services Fund	
24	Women, Infants, and Children (WIC) Civil Monetary	
25	Account - 25035	
26	For services and expenses of the department	
27	of health related to the special supple-	
28	mental nutrition program for women,	
29	infants and children (29974).	
30	Nonpersonal service (57050) .....	5,000,000
31		-----
32	Program account subtotal .....	5,000,000
33		-----
34	Special Revenue Funds - Other	
35	HCRA Resources Fund	
36	Tobacco Control and Cancer Services Account - 20801	
37	For services and expenses related to the	
38	tobacco control and cancer services	
39	programs authorized pursuant to sections	
40	2807-r and 1399-ii of the public health	
41	law.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (26813).

8	Personal service--regular (50100) .....	2,159,000
9	Holiday/overtime compensation (50300) .....	6,000
10	Supplies and materials (57000) .....	10,000
11	Travel (54000) .....	44,000
12	Contractual services (51000) .....	78,000
13	Equipment (56000) .....	30,000
14	Fringe benefits (60000) .....	1,451,000
15	Indirect costs (58800) .....	62,000
16		-----
17	Program account subtotal .....	3,840,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Cable Television Account - 21971

22 For services and expenses related to public  
 23 service education, with specific emphasis  
 24 on public health issues.

25 Notwithstanding any other law, rule or regu-  
 26 lation to the contrary, expenses of the  
 27 department of health public service educa-  
 28 tion program incurred pursuant to appro-  
 29 priations from the cable television  
 30 account of the state miscellaneous special  
 31 revenue funds shall be deemed expenses of  
 32 the department of public service. No later  
 33 than August 15, 2024, the commissioner of  
 34 the department of health shall submit an  
 35 accounting of expenses in the 2024-25  
 36 fiscal year to the chair of the public  
 37 service commission for the chair's review  
 38 pursuant to the provisions of section 217  
 39 of the public service law.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2024-25 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (26813).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	454,000
2		-----
3	Program account subtotal .....	454,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	CSFP Salvage Account - 22159	
8	For services and expenses of the department	
9	of health related to the commodity supple-	
10	mental food program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26813).	
21	Contractual services (51000) .....	25,000
22		-----
23	Program account subtotal .....	25,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Drive Out Diabetes Research and Education Account -	
28	22035	
29	For diabetes research and education pursuant	
30	to chapter 339 of the laws of 2001.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26813).	
41	Contractual services (51000) .....	100,000
42		-----
43	Program account subtotal .....	100,000
44		-----
45	Special Revenue Funds - Other	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Miscellaneous Special Revenue Fund  
 2 Tobacco Enforcement and Education Account - 22105  
  
 3 For services and expenses related to tobacco  
 4 enforcement, education and related activ-  
 5 ities, pursuant to chapter 162 of the laws  
 6 of 2002.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2024-25 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26813).  
  
 17 Contractual services (51000) ..... 75,000  
 18 .....  
 19 Program account subtotal ..... 75,000  
 20 .....  
  
 21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 28,357,000  
 22 .....  
  
 23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Block Grant CEH Account - 25170  
  
 26 For various health prevention, diagnostic,  
 27 detection and treatment services (26990).  
  
 28 Personal service (50000) ..... 600,000  
 29 Nonpersonal service (57050) ..... 265,000  
 30 Fringe benefits (60090) ..... 752,000  
 31 Indirect costs (58850) ..... 56,000  
 32 .....  
 33 Program account subtotal ..... 1,673,000  
 34 .....  
  
 35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Block Grant Account - 25183  
  
 38 For services and expenses of various health  
 39 prevention, diagnostic, detection and  
 40 treatment services (26991).  
  
 41 Personal service (50000) ..... 3,268,000  
 42 Nonpersonal service (57050) ..... 2,644,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	1,873,000
2	Indirect costs (58850) .....	229,000
3		-----
4	Program account subtotal .....	8,014,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Protection Agency Grants Account -	
9	25467	
10	For various environmental projects including	
11	suballocation for the department of envi-	
12	ronmental conservation (26992).	
13	Personal service (50000) .....	4,657,000
14	Nonpersonal service (57050) .....	2,590,000
15	Fringe benefits (60090) .....	2,235,000
16	Indirect costs (58850) .....	326,000
17		-----
18	Program account subtotal .....	9,808,000
19		-----
20	Special Revenue Funds - Other	
21	Clean Air Fund	
22	Operating Permit Program Account - 21451	
23	For services and expenses of the department	
24	of health in developing, implementing and	
25	operating the operating permit program	
26	(26844).	
27	Personal service--regular (50100) .....	416,000
28	Holiday/overtime compensation (50300) .....	5,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	5,000
31	Contractual services (51000) .....	25,000
32	Equipment (56000) .....	8,000
33	Fringe benefits (60000) .....	185,000
34	Indirect costs (58800) .....	126,000
35		-----
36	Program account subtotal .....	774,000
37		-----
38	Special Revenue Funds - Other	
39	Environmental Conservation Special Revenue Fund	
40	Low Level Radioactive Waste Account - 21066	
41	For services and expenses of the low-level	
42	radioactive waste siting program.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26844).

9	Personal service--regular (50100) .....	544,000
10	Holiday/overtime compensation (50300) .....	6,000
11	Supplies and materials (57000) .....	32,000
12	Travel (54000) .....	44,000
13	Contractual services (51000) .....	104,000
14	Equipment (56000) .....	40,000
15	Fringe benefits (60000) .....	360,000
16	Indirect costs (58800) .....	16,000
17		-----
18	Total amount available .....	1,146,000
19		-----

20 For suballocation to the energy research and  
 21 development authority, pursuant to chapter  
 22 673 of the laws of 1986, as amended by  
 23 chapters 368 and 913 of the laws of 1990.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (29776).

34	Contractual services (51000) .....	150,000
35		-----
36	Program account subtotal .....	1,296,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Protection and Oil Spill Compensation Fund  
 40 Environmental Protection and Oil Spill Compensation  
 41 Account - 21202

42 For services and expenses related to the oil  
 43 spill relocation network program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26844).

7	Personal service--regular (50100) .....	229,000
8	Holiday/overtime compensation (50300) .....	2,000
9	Supplies and materials (57000) .....	7,000
10	Travel (54000) .....	2,000
11	Contractual services (51000) .....	15,000
12	Equipment (56000) .....	2,000
13	Fringe benefits (60000) .....	148,000
14	Indirect costs (58800) .....	7,000
15		-----
16	Program account subtotal .....	412,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Asbestos Safety Training Account - 22009

21 For services and expenses of the asbestos  
 22 safety training program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2024-25 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26844).

33	Personal service--regular (50100) .....	293,000
34	Holiday/overtime compensation (50300) .....	6,000
35	Supplies and materials (57000) .....	2,000
36	Travel (54000) .....	17,000
37	Contractual services (51000) .....	22,000
38	Equipment (56000) .....	2,000
39	Fringe benefits (60000) .....	191,000
40	Indirect costs (58800) .....	9,000
41		-----
42	Program account subtotal .....	542,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Occupational Health Clinics Account - 22177

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 For services and expenses of implementing  
 2 and operating a statewide network of occu-  
 3 pational health clinics for diagnostic,  
 4 screening, treatment, referral, and educa-  
 5 tion services.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26844).

16	Personal service--regular (50100) .....	508,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	3,000
19	Travel (54000) .....	8,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	2,000
22	Fringe benefits (60000) .....	325,000
23	Indirect costs (58800) .....	15,000
24		-----
25	Program account subtotal .....	863,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Radiological Health Protection Program Account - 21965

30 For services and expenses related to the  
 31 radiological health protection account.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2024-25 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (26844).

42	Personal service--regular (50100) .....	2,717,000
43	Temporary service (50200) .....	12,000
44	Holiday/overtime compensation (50300) .....	8,000
45	Supplies and materials (57000) .....	32,000
46	Travel (54000) .....	92,000
47	Contractual services (51000) .....	17,000
48	Equipment (56000) .....	13,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,751,000
2	Indirect costs (58800) .....	78,000
3		-----
4	Program account subtotal .....	4,720,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radon Detection Device Account - 21993	
9	For services and expenses of the radon	
10	detection device distribution program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Contractual services (51000) .....	205,000
22		-----
23	Program account subtotal .....	205,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Ultraviolet Radiation Device Account - 22197	
28	For services and expenses related to the	
29	ultraviolet radiation device program	
30	(26844).	
31	Personal service--regular (50100) .....	10,000
32	Supplies and materials (57000) .....	3,000
33	Travel (54000) .....	2,000
34	Contractual services (51000) .....	28,000
35	Fringe Benefits (60000) .....	6,000
36	Indirect costs (58800) .....	1,000
37		-----
38	Program account subtotal .....	50,000
39		-----
40	CHILD HEALTH INSURANCE PROGRAM .....	157,007,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	Children's Health Insurance Account - 25148	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 The money hereby appropriated is available  
 2 for payment of aid heretofore accrued or  
 3 hereafter accrued.  
 4 For services and expenses related to the  
 5 children's health insurance program  
 6 provided pursuant to title XXI of the  
 7 federal social security act (26931).

8	Personal service (50000) .....	48,000,000
9	Nonpersonal service (57050) .....	59,600,000
10	Fringe benefits (60090) .....	26,400,000
11	Indirect costs (58850) .....	3,400,000
12		-----
13	Total amount available .....	137,400,000
14		-----

15 The money hereby appropriated is available  
 16 for payment of aid heretofore accrued or  
 17 hereafter accrued.  
 18 For state grants for poison control centers.  
 19 Notwithstanding any inconsistent provision  
 20 of law, this appropriation shall only be  
 21 available for transfer or interchange to  
 22 the HCRA resources fund HCRA program  
 23 account appropriation for state grants for  
 24 poison control centers in the event that  
 25 the director of the budget, in his or her  
 26 sole discretion, authorizes the transfer  
 27 or interchange of the moneys hereby appro-  
 28 priated to the HCRA resources fund HCRA  
 29 program account appropriation for state  
 30 grants for poison control centers,  
 31 provided however, any such interchange or  
 32 transfer for the foregoing purpose shall  
 33 not exceed \$1,100,000 (26667).

34	Nonpersonal service (57050) .....	1,100,000
35		-----
36	Program account subtotal .....	138,500,000
37		-----

38 Special Revenue Funds - Other  
 39 HCRA Resources Fund  
 40 Children's Health Insurance Account - 20810

41 The money hereby appropriated is available  
 42 for payment of aid heretofore accrued or  
 43 hereafter accrued.  
 44 For services and expenses related to the  
 45 children's health insurance program  
 46 authorized pursuant to title 1-A of arti-  
 47 cle 25 of the public health law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26931).

11	Personal service--regular (50100) .....	994,000
12	Temporary service (50200) .....	5,000
13	Holiday/overtime compensation (50300) .....	40,000
14	Supplies and materials (57000) .....	2,000
15	Travel (54000) .....	15,000
16	Contractual services (51000) .....	16,648,000
17	Equipment (56000) .....	20,000
18	Fringe benefits (60000) .....	565,000
19	Indirect costs (58800) .....	218,000
20		-----
21	Program account subtotal .....	18,507,000
22		-----

23	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
24		-----

25 Special Revenue Funds - Other  
 26 HCRA Resources Fund  
 27 EPIC Premium Account - 20818

28 For services and expenses related to the  
 29 elderly pharmaceutical insurance coverage  
 30 program (26803).

31	Personal service--regular (50100) .....	2,050,000
32	Supplies and materials (57000) .....	22,000
33	Travel (54000) .....	18,000
34	Contractual services (51000) .....	10,291,000
35	Equipment (56000) .....	11,000
36	Fringe benefits (60000) .....	607,000
37	Indirect costs (58800) .....	26,000
38		-----
39	Total amount available .....	13,025,000
40		-----

41 For suballocation to the state office for  
 42 the aging for the administration of the  
 43 elderly pharmaceutical insurance coverage  
 44 program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (29775).

9 Personal service--regular (50100) ..... 225,000  
 10 -----  
 11 Program account subtotal ..... 13,250,000  
 12 -----

13 ESSENTIAL PLAN PROGRAM ..... 95,343,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses to support the  
 18 administration of the essential plan  
 19 program.  
 20 The money hereby appropriated is available  
 21 for payment of aid heretofore accrued or  
 22 hereafter accrued.  
 23 Notwithstanding any inconsistent provision  
 24 of law, the moneys hereby appropriated may  
 25 be increased or decreased by interchange  
 26 or transfer with any appropriation of the  
 27 department of health.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26940).

38 Personal service--regular (50100) ..... 5,415,000  
 39 Holiday/overtime compensation (50300) ..... 37,000  
 40 Supplies and materials (57000) ..... 10,000  
 41 Travel (54000) ..... 23,000  
 42 Contractual services (51000) ..... 89,850,000  
 43 Equipment (56000) ..... 8,000  
 44 -----

45 HEALTH CARE REFORM ACT PROGRAM ..... 18,172,000  
 46 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	HCRA Resources Fund	
3	HCRA Program Account - 20807	
4	For services and expenses related to audit-	
5	ing or payment of audit contracts to	
6	determine payor and provider compliance	
7	requirements (29872).	
8	Contractual services (51000) .....	4,920,000
9		-----
10	For services and expenses related to the	
11	pool administration (29869).	
12	Contractual services (51000) .....	2,849,000
13		-----
14	For services and expenses related to audit-	
15	ing or payment of audit contracts to	
16	determine hospital compliance with para-	
17	graph 6 of subdivision (a) of section	
18	405.4 of title 10, NYCRR (26942). Provided	
19	however, this appropriation shall only be	
20	available for expenditure following enact-	
21	ment of a chapter or chapters of law	
22	containing legislation for the purpose of	
23	eliminating Section 405.4 Hospital Audits	
24	which is identical to legislation submit-	
25	ted by the Governor pursuant to Article	
26	VII of the State Constitution as Legisla-	
27	tive bill numbers S8307 and A8807.	
28	Contractual services (51000) .....	250,000
29		-----
30	For services and expenses related to the New	
31	York state workforce innovation center	
32	(59031).	
33	Personal service--regular (50100) .....	896,000
34	Supplies and materials (57000) .....	512,000
35	Contractual services (51000) .....	6,879,000
36	Equipment (56000) .....	1,277,000
37	Fringe benefits (60000) .....	564,000
38	Indirect costs (58800) .....	25,000
39		-----
40	Program account subtotal .....	10,153,000
41		-----
42	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
43		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	General Fund	
2	State Purposes Account - 10050	
3	For recruitment and retention efforts	
4	related to department of health adminis-	
5	tered veterans facilities (26966).	
6	Contractual service (51000) .....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Batavia Home Donation Account - 20113	
13	For services and expenses of patient bene-	
14	fits and other activities and other	
15	services as funded by gifts and donations	
16	(26966).	
17	Supplies and materials (57000) .....	50,000
18		-----
19	Program account subtotal .....	50,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Helen Hayes Hospital Account - 20109	
24	For services and expenses of patient bene-	
25	fits and other activities and services as	
26	funded by gifts and donations (26966).	
27	Supplies and materials (57000) .....	35,000
28		-----
29	Program account subtotal .....	35,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Montrose Donation Account - 20114	
34	For services and expenses of patient bene-	
35	fits and other activities and other	
36	services as funded by gifts and donations	
37	(26966).	
38	Supplies and materials (57000) .....	50,000
39		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	50,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Oxford Gifts and Donations Account - 20110	
6	For services and expenses of patient bene-	
7	fits and other activities and services as	
8	funded by gifts and donations (26966).	
9	Supplies and materials (57000) .....	200,000
10		-----
11	Program account subtotal .....	200,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	St. Albans Donation Account - 20111	
16	For services and expenses of patient bene-	
17	fits and other activities and other	
18	services as funded by gifts and donations	
19	(26966).	
20	Supplies and materials (57000) .....	50,000
21		-----
22	Program account subtotal .....	50,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Veterans' Home Assistance Account - 20208	
27	For services and expenses for the care and	
28	maintenance of veterans' homes operated by	
29	agencies of the state in accordance with	
30	section 81 of the state finance law.	
31	Notwithstanding any provision of law,	
32	rule, or regulation to the contrary, this	
33	appropriation may be suballocated or	
34	transferred to each of the following five	
35	special revenue funds, and in accordance	
36	with subdivision 4 of section 81 of the	
37	state finance law, in an amount equal to	
38	one fifth of the total receipts: New York	
39	city veterans' home account, New York	
40	State home for veterans and their depen-	
41	dents at Oxford account, New York state	
42	home for veterans in the Lower-Hudson	
43	Valley account, the Western New York	
44	veterans' home account, and the state	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 university of New York Long Island veter-  
 2 ans' home account (26966).  
  
 3 Supplies and materials (57000) ..... 50,000  
 4 -----  
 5 Program account subtotal ..... 50,000  
 6 -----  
  
 7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Helen Hayes Hospital Account - 22140  
  
 10 For services and expenses of the Helen Hayes  
 11 hospital including an affiliation agree-  
 12 ment contract. Any disbursements from this  
 13 appropriation shall be distributed pursu-  
 14 ant to a written plan prepared by the  
 15 department of health and approved by the  
 16 director of the budget. Up to \$273,846 of  
 17 this amount may be suballocated to the  
 18 department of law for services and  
 19 expenses of a collection unit at Helen  
 20 Hayes hospital.  
 21 Notwithstanding section 409-c of the public  
 22 health law or any other provision of law  
 23 to the contrary, expenditures authorized  
 24 by this appropriation shall only be avail-  
 25 able if they are made in compliance with  
 26 the provisions of sections 44, 49, 50, 51,  
 27 and 93 of the state finance law.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26966).  
  
 38 Personal service--regular (50100) ..... 36,554,000  
 39 Temporary service (50200) ..... 4,505,000  
 40 Holiday/overtime compensation (50300) ..... 646,000  
 41 Supplies and materials (57000) ..... 5,471,000  
 42 Travel (54000) ..... 36,000  
 43 Contractual services (51000) ..... 17,717,000  
 44 Equipment (56000) ..... 545,000  
 45 Fringe benefits (60000) ..... 5,096,000  
 46 Indirect costs (58800) ..... 47,000  
 47 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	70,617,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York City Veterans' Home Account - 22141	
6	For services and expenses of the New York	
7	city veterans' home. Any disbursements	
8	from this appropriation shall be distrib-	
9	uted pursuant to a written plan prepared	
10	by the department of health and approved	
11	by the director of the budget. Up to	
12	\$360,000 of this amount may be suballo-	
13	cated to the department of law for	
14	services and expenses of a collection unit	
15	at the New York city veterans' home for	
16	the New York state home for veterans and	
17	their dependents at Oxford, the New York	
18	city veterans' home, the Western New York	
19	veterans' home and New York state veter-	
20	ans' home at Montrose.	
21	Notwithstanding section 409-c of the public	
22	health law or any other provision of law	
23	to the contrary, expenditures authorized	
24	by this appropriation shall only be avail-	
25	able if they are made in compliance with	
26	the provisions of sections 44, 49, 50, 51,	
27	and 93 of the state finance law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2024-25 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (26966).	
38	Personal service--regular (50100) .....	23,369,000
39	Holiday/overtime compensation (50300) .....	2,765,000
40	Supplies and materials (57000) .....	2,450,000
41	Travel (54000) .....	16,000
42	Contractual services (51000) .....	7,590,000
43	Equipment (56000) .....	250,000
44	Fringe benefits (60000) .....	3,193,000
45	Indirect costs (58800) .....	30,000
46		-----
47	Program account subtotal .....	39,663,000
48		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 New York State Home for Veterans and Their Dependents at  
 4 Oxford Account - 22142

5 For services and expenses of the New York  
 6 state home for veterans and their depen-  
 7 dents at Oxford. Any disbursements from  
 8 this appropriation shall be distributed  
 9 pursuant to a written plan prepared by the  
 10 department of health and approved by the  
 11 director of the budget.

12 Notwithstanding section 409-c of the public  
 13 health law or any other provision of law  
 14 to the contrary, expenditures authorized  
 15 by this appropriation shall only be avail-  
 16 able if they are made in compliance with  
 17 the provisions of sections 44, 49, 50, 51,  
 18 and 93 of the state finance law.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26966).

29	Personal service--regular (50100) .....	17,047,000
30	Temporary service (50200) .....	367,000
31	Holiday/overtime compensation (50300) .....	1,330,000
32	Supplies and materials (57000) .....	3,434,000
33	Travel (54000) .....	28,000
34	Contractual services (51000) .....	3,808,000
35	Equipment (56000) .....	250,000
36	Fringe benefits (60000) .....	2,290,000
37	Indirect costs (58800) .....	22,000
38		-----
39	Program account subtotal .....	28,576,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 New York State Home for Veterans in the Lower-Hudson  
 44 Valley Account - 22144

45 For services and expenses of the New York  
 46 state home for veterans in the lower-Hud-  
 47 son Valley account. Any disbursements from  
 48 this appropriation shall be distributed

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 pursuant to a written plan prepared by the  
2 department of health and approved by the  
3 director of the budget.

4 Notwithstanding section 409-c of the public  
5 health law or any other provision of law  
6 to the contrary, expenditures authorized  
7 by this appropriation shall only be avail-  
8 able if they are made in compliance with  
9 the provisions of sections 44, 49, 50, 51,  
10 and 93 of the state finance law.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2024-25 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (26966).

21	Personal service--regular (50100) .....	19,491,000
22	Holiday/overtime compensation (50300) .....	2,818,000
23	Supplies and materials (57000) .....	5,032,000
24	Travel (54000) .....	21,000
25	Contractual services (51000) .....	3,369,000
26	Equipment (56000) .....	220,000
27	Fringe benefits (60000) .....	2,726,000
28	Indirect costs (58800) .....	26,000

29		-----
30	Program account subtotal .....	33,703,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Western New York Veterans' Home Account - 22143

35 For services and expenses of the Western New  
36 York veterans' home. Any disbursements  
37 from this appropriation shall be distrib-  
38 uted pursuant to a written plan prepared  
39 by the department of health and approved  
40 by the director of the budget.

41 Notwithstanding section 409-c of the public  
42 health law or any other provision of law  
43 to the contrary, expenditures authorized  
44 by this appropriation shall only be avail-  
45 able if they are made in compliance with  
46 the provisions of sections 44, 49, 50, 51,  
47 and 93 of the state finance law.

48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26966).

9	Personal service--regular (50100) .....	11,344,000
10	Temporary service (50200) .....	100,000
11	Holiday/overtime compensation (50300) .....	500,000
12	Supplies and materials (57000) .....	1,173,000
13	Travel (54000) .....	20,000
14	Contractual services (51000) .....	3,362,000
15	Equipment (56000) .....	145,000
16	Fringe benefits (60000) .....	1,459,000
17	Indirect costs (58800) .....	14,000
18		-----
19	Program account subtotal .....	18,117,000
20		-----
21	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,253,480,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	Notwithstanding section 40 of the state	
26	finance law or any provision of law to the	
27	contrary, subject to federal approval,	
28	department of health state funds medicaid	
29	spending, excluding payments for medical	
30	services provided at state facilities	
31	operated by the office of mental health,	
32	the office for people with developmental	
33	disabilities and the office of addiction	
34	services and supports and further exclud-	
35	ing any payments which are not appropri-	
36	ated within the department of health, in	
37	the aggregate, for the period April 1,	
38	2024 through March 31, 2025, shall not	
39	exceed \$31,284,010,000 except as provided	
40	below provided, however, such aggregate	
41	limits may be adjusted by the director of	
42	the budget to account for any changes in	
43	the New York state federal medical assist-	
44	ance percentage amount established pursu-	
45	ant to the federal social security act,	
46	increases in provider revenues, reductions	
47	in local social services district payments	
48	for medical assistance administration,	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 minimum wage increases, and beginning  
2 April 1, 2013 the operational costs of the  
3 New York state medical indemnity fund,  
4 pursuant to chapter 59 of the laws of  
5 2011, and state costs or savings from the  
6 essential plan. Such projections may be  
7 adjusted by the director of the budget to  
8 account for increased or expedited depart-  
9 ment of health state funds medicaid  
10 expenditures as a result of a natural or  
11 other type of disaster, including a  
12 governmental declaration of emergency.

13 The director of the budget, in consultation  
14 with the commissioner of health, shall  
15 assess on a quarterly basis known and  
16 projected medicaid expenditures by category  
17 of service and by geographic region, as  
18 determined by the commissioner of health,  
19 incurred both prior to and subsequent to  
20 such assessment for each such period, and  
21 if the director of the budget determines  
22 that such expenditures are expected to  
23 cause medicaid spending for such period to  
24 exceed the aggregate limit specified here-  
25 in for such period, the state medicaid  
26 director, in consultation with the direc-  
27 tor of the budget and the commissioner of  
28 health, shall develop a medicaid savings  
29 allocation adjustment to limit such spend-  
30 ing to the aggregate limit specified here-  
31 in for such period.

32 Such medicaid savings allocation adjustment  
33 shall be designed, to reduce the expendi-  
34 tures authorized by the appropriations  
35 herein in compliance with the following  
36 guidelines: (1) reductions shall be made  
37 in compliance with applicable federal law,  
38 including the provisions of the Patient  
39 Protection and Affordable Care Act, Public  
40 Law No. 111-148, and the Health Care and  
41 Education Reconciliation Act of 2010,  
42 Public Law No. 111-152 (collectively  
43 "Affordable Care Act") and any subsequent  
44 amendments thereto or regulations promul-  
45 gated thereunder; (2) reductions shall be  
46 made in a manner that complies with the  
47 state medicaid plan approved by the feder-  
48 al centers for medicare and medicaid  
49 services, provided, however, that the  
50 commissioner of health is authorized to  
51 submit any state plan amendment or seek  
52 other federal approval, including waiver

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 authority, to implement the provisions of  
2 the medicaid savings allocation adjustment  
3 that meets the other criteria set forth  
4 herein; (3) reductions shall be made in a  
5 manner that maximizes federal financial  
6 participation, to the extent practicable,  
7 including any federal financial partic-  
8 ipation that is available or is reasonably  
9 expected to become available, in the  
10 discretion of the commissioner, under the  
11 Affordable Care Act; (4) reductions shall  
12 be made uniformly among categories of  
13 services and geographic regions of the  
14 state, to the extent practicable, and  
15 shall be made uniformly within a category  
16 of service, to the extent practicable,  
17 except where the commissioner determines  
18 that there are sufficient grounds for  
19 non-uniformity, including but not limited  
20 to: the extent to which specific catego-  
21 ries of services contributed to department  
22 of health medicaid state funds spending in  
23 excess of the limits specified herein; the  
24 need to maintain safety net services in  
25 underserved communities; or the potential  
26 benefits of pursuing innovative payment  
27 models contemplated by the Affordable Care  
28 Act, in which case such grounds shall be  
29 set forth in the medicaid savings allo-  
30 cation adjustment; and (5) reductions  
31 shall be made in a manner that does not  
32 unnecessarily create administrative  
33 burdens to medicaid applicants and recipi-  
34 ents or providers.

35 The commissioner shall seek the input of the  
36 legislature, as well as organizations  
37 representing health care providers,  
38 consumers, businesses, workers, health  
39 insurers, and others with relevant exper-  
40 tise, in developing such medicaid savings  
41 allocation adjustment, to the extent that  
42 all or part of such adjustment, in the  
43 discretion of the commissioner, is likely  
44 to have a material impact on the overall  
45 medicaid program, particular categories of  
46 service or particular geographic regions  
47 of the state.

48 (a) The commissioner shall post the medicaid  
49 savings allocation adjustment on the  
50 department of health's website and shall  
51 provide written copies of such adjustment  
52 to the chairs of the senate finance and



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 the assembly ways and means committees at  
2 least 30 days before the date on which  
3 implementation is expected to begin.

4 (b) The commissioner may revise the medicaid  
5 savings allocation adjustment subsequent  
6 to the provisions of notice and prior to  
7 implementation but need provide a new  
8 notice pursuant to subparagraph (i) of  
9 this paragraph only if the commissioner  
10 determines, in his or her discretion, that  
11 such revisions materially alter the  
12 adjustment.

13 Notwithstanding the provisions of paragraphs  
14 (a) and (b) of this subdivision, the  
15 commissioner need not seek the input  
16 described in paragraph (a) of this subdivi-  
17 sion or provide notice pursuant to para-  
18 graph (b) of this subdivision if, in the  
19 discretion of the commissioner, expedited  
20 development and implementation of a medi-  
21 caid savings allocation adjustment is  
22 necessary due to a public health emergen-  
23 cy.

24 For purposes of this section, a public  
25 health emergency is defined as: (i) a  
26 disaster, natural or otherwise, that  
27 significantly increases the immediate need  
28 for health care personnel in an area of  
29 the state; (ii) an event or condition that  
30 creates a widespread risk of exposure to a  
31 serious communicable disease, or the  
32 potential for such widespread risk of  
33 exposure; or (iii) any other event or  
34 condition determined by the commissioner  
35 to constitute an imminent threat to public  
36 health.

37 Nothing in this paragraph shall be deemed to  
38 prevent all or part of such medicaid  
39 savings allocation adjustment from taking  
40 effect retroactively to the extent permit-  
41 ted by the federal centers for medicare  
42 and medicaid services.

43 In accordance with the medicaid savings  
44 allocation adjustment, the commissioner of  
45 the department of health shall reduce  
46 department of health state funds medicaid  
47 spending by the amount of the projected  
48 overspending through, actions including,  
49 but not limited to modifying or suspending  
50 reimbursement methods, including but not  
51 limited to all fees, premium levels and  
52 rates of payment, notwithstanding any

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 provision of law that sets a specific  
2 amount or methodology for any such  
3 payments or rates of payment; modifying  
4 medicaid program benefits; seeking all  
5 necessary federal approvals, including,  
6 but not limited to waivers, and waiver  
7 amendments; and suspending time frames for  
8 notice, approval or certification of rate  
9 requirements, notwithstanding any  
10 provision of law, rule or regulation to  
11 the contrary, including but not limited to  
12 sections 2807 and 3614 of the public  
13 health law, section 18 of chapter 2 of the  
14 laws of 1988, and 18 NYCRR 505.14(h).

15 The department of health shall prepare a  
16 quarterly report that sets forth: (a)  
17 known and projected department of health  
18 medicaid expenditures as described in  
19 subdivision 1 of this section, and factors  
20 that could result in medicaid disburse-  
21 ments for the relevant state fiscal year  
22 to exceed the projected department of  
23 health state funds disbursements in the  
24 enacted budget financial plan pursuant to  
25 subdivision 3 of section 23 of the state  
26 finance law, including spending increases  
27 or decreases due to: enrollment fluctu-  
28 ations, rate changes, utilization changes,  
29 MRT investments, and shift of benefici-  
30 aries to managed care; and variations in  
31 offline medicaid payments; and (b) the  
32 actions taken to implement any medicaid  
33 savings allocation adjustment implemented  
34 pursuant to subdivision 4 of this section,  
35 including information concerning the  
36 impact of such actions on each category of  
37 service and each geographic region of the  
38 state. Each such quarterly report shall be  
39 provided to the chairs of the senate  
40 finance and the assembly ways and means  
41 committees and shall be posted on the  
42 department of health's website in a timely  
43 manner.

44 Notwithstanding any other provision of law,  
45 the money hereby appropriated may be  
46 increased or decreased by transfer or  
47 interchange, with any appropriation of the  
48 department of health, and may be increased  
49 or decreased by transfer or suballocation  
50 between these appropriated amounts and  
51 appropriations of the office of mental  
52 health, the office for people with devel-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 opmental disabilities, the office of  
2 addiction services and supports, the  
3 department of family assistance office of  
4 temporary and disability assistance, the  
5 department of corrections and community  
6 supervision, the state university of New  
7 York, the state office for the aging, the  
8 office of the medicaid inspector general,  
9 the state education department, the office  
10 of information technology services, the  
11 office of general services, and office of  
12 children and family services with the  
13 approval of the director of the budget,  
14 who shall file such approval with the  
15 department of audit and control and copies  
16 thereof with the chairman of the senate  
17 finance committee and the chairman of the  
18 assembly ways and means committee.

19 Notwithstanding any inconsistent provision  
20 of law to the contrary, funds may be used  
21 by the department for outside legal  
22 assistance on issues involving the federal  
23 government, the conduct of preadmission  
24 screening and annual resident reviews  
25 required by the state's medicaid program,  
26 computer matching with insurance carriers  
27 to insure that medicaid is the payer of  
28 last resort, activities related to the  
29 management of the pharmacy benefit avail-  
30 able under the medicaid program and admin-  
31 istrative expenses of other health insur-  
32 ance programs of the department of health.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the  
48 department of health contained in the aid  
49 to localities budget bill, and (ii) the  
50 director of the budget has determined that  
51 those aid to localities appropriations as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 finally acted on by the legislature are  
2 sufficient for the ensuing fiscal year.

3 The money hereby appropriated is available  
4 for payment of liabilities accrued hereto-  
5 fore and hereafter to accrue.

6 Notwithstanding any provision of law to the  
7 contrary, the portion of this appropri-  
8 ation covering fiscal year 2024-25 shall  
9 supersede and replace any duplicative (i)  
10 reappropriation for this item covering  
11 fiscal year 2024-25, and (ii) appropri-  
12 ation for this item covering fiscal year  
13 2024-25 set forth in chapter 50 of the  
14 laws of 2022 (29534).

15	Personal service--regular (50100) .....	57,968,000
16	Temporary service (50200) .....	65,000
17	Holiday/overtime compensation (50300) .....	245,000
18	Supplies and materials (57000) .....	524,000
19	Travel (54000) .....	300,000
20	Contractual services (51000) .....	318,855,000
21	Equipment (56000) .....	1,100,000
22		-----
23	Total amount available .....	379,057,000
24		-----

25 For services and expenses of the medical  
26 assistance program including making  
27 improvements in the long term care system  
28 for the point of entry initiatives, for  
29 the purposes of expanding and promoting a  
30 more coordinated level of care for the  
31 delivery of quality services in the commu-  
32 nity.

33 The money herein appropriated, together with  
34 any available federal matching funds, is  
35 available for transfer or suballocation to  
36 the New York state office for the aging.

37 Notwithstanding any provision of law to the  
38 contrary, the portion of this appropri-  
39 ation covering fiscal year 2024-25 shall  
40 supersede and replace any duplicative (i)  
41 reappropriation for this item covering  
42 fiscal year 2024-25, and (ii) appropri-  
43 ation for this item covering fiscal year  
44 2024-25 set forth in chapter 50 of the  
45 laws of 2022 (26848).

46	Personal service--regular (50100) .....	509,000
47	Contractual services (51000) .....	1,635,000
48		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Total amount available ..... 2,144,000  
2 -----

3 For grants to the United Hospital Fund of  
4 New York, Inc. for studies, reviews and  
5 analysis, to be performed in conjunction  
6 with the department of health, on medicaid  
7 policy, operational and other issues as  
8 defined by the department (26849).

9 Contractual services (51000) ..... 696,000  
10 -----

11 For services and expenses related to admin-  
12 istration of statutory duties for the  
13 collections authorized by sections 2807-j,  
14 2807-s, 2807-t and 2807-v of the public  
15 health law and the assessments authorized  
16 by sections 2807-d, 3614-a and 3614-b of  
17 the public health law and section 367-i of  
18 the social services law pursuant to chap-  
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) ..... 310,000  
21 -----

22 For contractual services related to medical  
23 necessity and quality of care reviews  
24 related to medicaid patients and to moni-  
25 tor health care services provided to  
26 persons with AIDS (26780).

27 Contractual services (51000) ..... 4,600,000  
28 -----

29 Notwithstanding any other provision of law,  
30 the money herein appropriated, together  
31 with any available federal matching funds,  
32 is available for transfer or suballocation  
33 to the state university of New York and  
34 its subsidiaries, or to contract without  
35 competition for services with the state  
36 university of New York research founda-  
37 tion, to provide support for the adminis-  
38 tration of the medical assistance program  
39 including activities such as dental prior  
40 approval, retrospective and prospective  
41 drug utilization review, development of  
42 evidence based utilization thresholds,  
43 data analysis, clinical consultation and  
44 peer review, clinical support for the  
45 pharmacy and therapeutic committee, cardi-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

ac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29536).

Contractual services (51000) ..... 5,272,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29537).

Contractual services (51000) ..... 2,300,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the  
 2 contrary, the portion of this appropri-  
 3 ation covering fiscal year 2024-25 shall  
 4 supersede and replace any duplicative (i)  
 5 reappropriation for this item covering  
 6 fiscal year 2024-25, and (ii) appropri-  
 7 ation for this item covering fiscal year  
 8 2024-25 set forth in chapter 50 of the  
 9 laws of 2022 (29538).

10 Contractual services (51000) ..... 1,500,000  
 11 .....  
 12 Program account subtotal ..... 395,879,000  
 13 .....

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Electronic Medicaid System Account - 25107

17 For services and expenses related to the  
 18 operation of an electronic medicaid eligi-  
 19 bility verification system and operation  
 20 of a medicaid override application system,  
 21 and operation of a medicaid management  
 22 information system, and development and  
 23 operation of a replacement medicaid  
 24 system. The moneys hereby appropriated  
 25 shall be available for payment of liabil-  
 26 ities heretofore accrued and hereafter to  
 27 accrue.

28 Notwithstanding any inconsistent provision  
 29 of law and subject to the approval of the  
 30 director of the budget, the amount appro-  
 31 priated herein may be increased or  
 32 decreased by transfer or interchange, or  
 33 suballocation, with any other appropri-  
 34 ation or with any other item or items  
 35 within the amounts appropriated within the  
 36 department of health, the office of mental  
 37 health, the office for people with devel-  
 38 opmental disabilities, the office of  
 39 addiction services and supports, the  
 40 department of family assistance office of  
 41 temporary and disability assistance, the  
 42 department of corrections and community  
 43 supervision, the state university of New  
 44 York, the state office for the aging, the  
 45 office of the medicaid inspector general,  
 46 the state education department, the office  
 47 of information technology services, the  
 48 office of general services, and office of  
 49 children and family services special

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 revenue funds - federal with the approval  
 2 of the director of the budget who shall  
 3 file such approval with the department of  
 4 audit and control and copies thereof with  
 5 the chairman of the senate finance commit-  
 6 tee and the chairman of the assembly ways  
 7 and means committee.

8 Notwithstanding any provision of law to the  
 9 contrary, the portion of this appropri-  
 10 ation covering fiscal year 2024-25 shall  
 11 supersede and replace any duplicative (i)  
 12 reappropriation for this item covering  
 13 fiscal year 2024-25, and (ii) appropri-  
 14 ation for this item covering fiscal year  
 15 2024-25 set forth in chapter 50 of the  
 16 laws of 2022 (29539).

17 Nonpersonal service (57050) ..... 202,000,000  
 18 -----  
 19 Program account subtotal ..... 202,000,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Medical Administration Transfer Account - 25107

24 Notwithstanding any inconsistent provision  
 25 of law and subject to the approval of the  
 26 director of the budget, moneys hereby  
 27 appropriated may be increased or decreased  
 28 by interchange, transfer or suballocation  
 29 between these appropriated amounts and  
 30 appropriations of other state agencies and  
 31 appropriations of the department of  
 32 health. Notwithstanding any inconsistent  
 33 provision of law and subject to approval  
 34 of the director of the budget, moneys  
 35 hereby appropriated may be transferred or  
 36 suballocated to other state agencies for  
 37 reimbursement to local government entities  
 38 for services and expenses related to  
 39 administration of the medical assistance  
 40 program.

41 The money hereby appropriated is available  
 42 for payment of liabilities accrued hereto-  
 43 fore and hereafter to accrue.

44 Notwithstanding any provision of law to the  
 45 contrary, the portion of this appropri-  
 46 ation covering fiscal year 2024-25 shall  
 47 supersede and replace any duplicative (i)  
 48 reappropriation for this item covering  
 49 fiscal year 2024-25, and (ii) appropri-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1     ation for this item covering fiscal year  
 2     2024-25 set forth in chapter 50 of the  
 3     laws of 2022 (29540).

4	Personal service (50000) .....	45,030,000
5	Nonpersonal service (57050) .....	570,914,000
6	Fringe benefits (60090) .....	28,563,000
7	Indirect costs (58850) .....	4,643,000
8		-----
9	Total amount available .....	649,150,000
10		-----

11 For services and expenses related to admin-  
 12 istration of statutory duties for the  
 13 collections authorized by sections 2807-j,  
 14 2807-s, 2807-t and 2807-v of the public  
 15 health law and the assessments authorized  
 16 by sections 2807-d, 3614-a and 3614-b of  
 17 the public health law and section 367-i of  
 18 the social services law pursuant to chap-  
 19 ter 41 of the laws of 1992 (26779).

20	Personal service (50000) .....	310,000
21		-----

22 For contractual services related to medical  
 23 necessity and quality of care reviews  
 24 related to medicaid patients and to moni-  
 25 tor health care services provided to  
 26 persons with AIDS (26780).

27	Nonpersonal service (57050) .....	4,600,000
28		-----
29	Program account subtotal .....	654,060,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 New York State Medical Indemnity Account - 22240

34 Notwithstanding section 40 of the state  
 35 finance law or any provision of law to the  
 36 contrary, subject to federal approval,  
 37 department of health state funds medicaid  
 38 spending, excluding payments for medical  
 39 services provided at state facilities  
 40 operated by the office of mental health,  
 41 the office for people with developmental  
 42 disabilities and the office of addiction  
 43 services and supports and further exclud-  
 44 ing any payments which are not appropri-  
 45 ated within the department of health, in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 the aggregate, for the period April 1,  
2 2024 through March 31, 2025, shall not  
3 exceed \$31,284,010,000 except as provided  
4 below provided, however, such aggregate  
5 limits may be adjusted by the director of  
6 the budget to account for any changes in  
7 the New York state federal medical assist-  
8 ance percentage amount established pursu-  
9 ant to the federal social security act,  
10 increases in provider revenues, reductions  
11 in local social services district payments  
12 for medical assistance administration,  
13 minimum wage increases, and beginning  
14 April 1, 2013 the operational costs of the  
15 New York state medical indemnity fund,  
16 pursuant to chapter 59 of the laws of  
17 2011, and state costs or savings from the  
18 essential plan. Such projections may be  
19 adjusted by the director of the budget to  
20 account for increased or expedited depart-  
21 ment of health state funds medicaid  
22 expenditures as a result of a natural or  
23 other type of disaster, including a  
24 governmental declaration of emergency.

25 The director of the budget, in consultation  
26 with the commissioner of health, shall  
27 assess on a quarterly basis known and  
28 projected medicaid expenditures by catego-  
29 ry of service and by geographic region, as  
30 determined by the commissioner of health,  
31 incurred both prior to and subsequent to  
32 such assessment for each such period, and  
33 if the director of the budget determines  
34 that such expenditures are expected to  
35 cause medicaid spending for such period to  
36 exceed the aggregate limit specified here-  
37 in for such period, the state medicaid  
38 director, in consultation with the direc-  
39 tor of the budget and the commissioner of  
40 health, shall develop a medicaid savings  
41 allocation adjustment to limit such spend-  
42 ing to the aggregate limit specified here-  
43 in for such period.

44 Such medicaid savings allocation adjustment  
45 shall be designed, to reduce the expendi-  
46 tures authorized by the appropriations  
47 herein in compliance with the following  
48 guidelines: (1) reductions shall be made  
49 in compliance with applicable federal law,  
50 including the provisions of the Patient  
51 Protection and Affordable Care Act, Public  
52 Law No. 111-148, and the Health Care and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Education Reconciliation Act of 2010,  
2 Public Law No. 111-152 (collectively  
3 "Affordable Care Act") and any subsequent  
4 amendments thereto or regulations promul-  
5 gated thereunder; (2) reductions shall be  
6 made in a manner that complies with the  
7 state medicaid plan approved by the feder-  
8 al centers for medicare and medicaid  
9 services, provided, however, that the  
10 commissioner of health is authorized to  
11 submit any state plan amendment or seek  
12 other federal approval, including waiver  
13 authority, to implement the provisions of  
14 the medicaid savings allocation adjustment  
15 that meets the other criteria set forth  
16 herein; (3) reductions shall be made in a  
17 manner that maximizes federal financial  
18 participation, to the extent practicable,  
19 including any federal financial partic-  
20 ipation that is available or is reasonably  
21 expected to become available, in the  
22 discretion of the commissioner, under the  
23 Affordable Care Act; (4) reductions shall  
24 be made uniformly among categories of  
25 services and geographic regions of the  
26 state, to the extent practicable, and  
27 shall be made uniformly within a category  
28 of service, to the extent practicable,  
29 except where the commissioner determines  
30 that there are sufficient grounds for  
31 non-uniformity, including but not limited  
32 to: the extent to which specific catego-  
33 ries of services contributed to department  
34 of health medicaid state funds spending in  
35 excess of the limits specified herein; the  
36 need to maintain safety net services in  
37 underserved communities; or the potential  
38 benefits of pursuing innovative payment  
39 models contemplated by the Affordable Care  
40 Act, in which case such grounds shall be  
41 set forth in the medicaid savings allo-  
42 cation adjustment; and (5) reductions  
43 shall be made in a manner that does not  
44 unnecessarily create administrative  
45 burdens to medicaid applicants and recipi-  
46 ents or providers.

47 The commissioner shall seek the input of the  
48 legislature, as well as organizations  
49 representing health care providers,  
50 consumers, businesses, workers, health  
51 insurers, and others with relevant exper-  
52 tise, in developing such medicaid savings

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 allocation adjustment, to the extent that  
2 all or part of such adjustment, in the  
3 discretion of the commissioner, is likely  
4 to have a material impact on the overall  
5 medicaid program, particular categories of  
6 service or particular geographic regions  
7 of the state.

8 (a) The commissioner shall post the medicaid  
9 savings allocation adjustment on the  
10 department of health's website and shall  
11 provide written copies of such adjustment  
12 to the chairs of the senate finance and  
13 the assembly ways and means committees at  
14 least 30 days before the date on which  
15 implementation is expected to begin.

16 (b) The commissioner may revise the medicaid  
17 savings allocation adjustment subsequent  
18 to the provisions of notice and prior to  
19 implementation but need provide a new  
20 notice pursuant to subparagraph (i) of  
21 this paragraph only if the commissioner  
22 determines, in his or her discretion, that  
23 such revisions materially alter the  
24 adjustment.

25 Notwithstanding the provisions of paragraphs  
26 (a) and (b) of this subdivision, the  
27 commissioner need not seek the input  
28 described in paragraph (a) of this subdivi-  
29 sion or provide notice pursuant to para-  
30 graph (b) of this subdivision if, in the  
31 discretion of the commissioner, expedited  
32 development and implementation of a medi-  
33 caid savings allocation adjustment is  
34 necessary due to a public health emergen-  
35 cy.

36 For purposes of this section, a public  
37 health emergency is defined as: (i) a  
38 disaster, natural or otherwise, that  
39 significantly increases the immediate need  
40 for health care personnel in an area of  
41 the state; (ii) an event or condition that  
42 creates a widespread risk of exposure to a  
43 serious communicable disease, or the  
44 potential for such widespread risk of  
45 exposure; or (iii) any other event or  
46 condition determined by the commissioner  
47 to constitute an imminent threat to public  
48 health.

49 Nothing in this paragraph shall be deemed to  
50 prevent all or part of such medicaid  
51 savings allocation adjustment from taking  
52 effect retroactively to the extent permit-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1     ted by the federal centers for medicare  
2     and medicaid services.

3     In accordance with the medicaid savings  
4     allocation adjustment, the commissioner of  
5     the department of health shall reduce  
6     department of health state funds medicaid  
7     spending by the amount of the projected  
8     overspending through, actions including,  
9     but not limited to modifying or suspending  
10    reimbursement methods, including but not  
11    limited to all fees, premium levels and  
12    rates of payment, notwithstanding any  
13    provision of law that sets a specific  
14    amount or methodology for any such  
15    payments or rates of payment; modifying  
16    medicaid program benefits; seeking all  
17    necessary federal approvals, including,  
18    but not limited to waivers, and waiver  
19    amendments; and suspending time frames for  
20    notice, approval or certification of rate  
21    requirements, notwithstanding any  
22    provision of law, rule or regulation to  
23    the contrary, including but not limited to  
24    sections 2807 and 3614 of the public  
25    health law, section 18 of chapter 2 of the  
26    laws of 1988, and 18 NYCRR 505.14(h).

27    The department of health shall prepare a  
28    quarterly report that sets forth:(a) known  
29    and projected department of health medi-  
30    caid expenditures as described in subdivi-  
31    sion 1 of this section, and factors that  
32    could result in medicaid disbursements for  
33    the relevant state fiscal year to exceed  
34    the projected department of health state  
35    funds disbursements in the enacted budget  
36    financial plan pursuant to subdivision 3  
37    of section 23 of the state finance law,  
38    including spending increases or decreases  
39    due to: enrollment fluctuations, rate  
40    changes, utilization changes, MRT invest-  
41    ments, and shift of beneficiaries to  
42    managed care; and variations in offline  
43    medicaid payments; and (b) the actions  
44    taken to implement any medicaid savings  
45    allocation plan implemented pursuant to  
46    subdivision 4 of this section, including  
47    information concerning the impact of such  
48    actions on each category of service and  
49    each geographic region of the state. Each  
50    such quarterly report shall be provided to  
51    the chairs of the senate finance and the  
52    assembly ways and means committees and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 shall be posted on the department of  
2 health's website in a timely manner.

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 increased or decreased by interchange,  
6 with any appropriation of the department  
7 of health, and may be increased or  
8 decreased by transfer or suballocation  
9 between these appropriated amounts and  
10 appropriations of the office of mental  
11 health, the office for people with devel-  
12 opmental disabilities, the office of  
13 addiction services and support, the  
14 department of family assistance office of  
15 temporary and disability assistance, the  
16 department of corrections and community  
17 supervision, the state university of New  
18 York, the state office for the aging, the  
19 office of the medicaid inspector general,  
20 the state education department, the office  
21 of information technology services, the  
22 office of general services, and office of  
23 children and family services with the  
24 approval of the director of the budget,  
25 who shall file such approval with the  
26 department of audit and control and copies  
27 thereof with the chairman of the senate  
28 finance committee and the chairman of the  
29 assembly ways and means committee.

30 Notwithstanding any inconsistent provision  
31 of law to the contrary, funds may be used  
32 by the department for outside legal  
33 assistance on issues involving the federal  
34 government, the conduct of preadmission  
35 screening and annual resident reviews  
36 required by the state's medicaid program,  
37 computer matching with insurance carriers  
38 to insure that medicaid is the payer of  
39 last resort, activities related to the  
40 management of the pharmacy benefit avail-  
41 able under the medicaid program and admin-  
42 istrative expenses of other health insur-  
43 ance programs of the department of health.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2024-25 state fiscal year state operations  
49 appropriation for the budget division  
50 program of the division of the budget, are  
51 deemed fully incorporated herein and a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the amounts appropriated herein  
 5 shall be net of refunds, rebates,  
 6 reimbursements, credits, repayments,  
 7 and/or disallowances.  
 8 For services and expenses to support the  
 9 administration of the New York state  
 10 medical indemnity fund established pursu-  
 11 ant to chapter 59 of the laws of 2011  
 12 (26850).

13	Personal service--regular (50100) .....	910,000
14	Fringe benefits (60000) .....	581,000
15	Indirect costs (58800) .....	50,000
16		-----
17	Program account subtotal .....	1,541,000
18		-----
19	NEW YORK STATE OF HEALTH PROGRAM .....	48,740,000
20		-----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 New York State of Health Account - 20823

24 For services and expenses to support the  
 25 administration of the New York state of  
 26 health program.  
 27 Notwithstanding any inconsistent provision  
 28 of law, the moneys hereby appropriated may  
 29 be increased or decreased by interchange  
 30 or transfer with any appropriation of the  
 31 department of health or by transfer or  
 32 suballocation to any appropriation of the  
 33 department of financial services.  
 34 The money hereby appropriated is available  
 35 for payment of liabilities heretofore and  
 36 hereafter accrued and shall be available  
 37 to the department net of disallowances,  
 38 refunds, reimbursements, and credits.  
 39 The money hereby appropriated is available  
 40 for payment of aid heretofore accrued or  
 41 hereafter accrued.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2024-25 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (26852).

4 Personal service--regular (50100) ..... 5,006,000  
5 Holiday/overtime compensation (50300) ..... 17,000  
6 Supplies and materials (57000) ..... 95,000  
7 Travel (54000) ..... 45,000  
8 Contractual services (51000) ..... 39,327,000  
9 Equipment (56000) ..... 38,000  
10 Fringe benefits (60000) ..... 3,171,000  
11 Indirect costs (58800) ..... 1,041,000  
12 -----

13 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Healthcare and Insurance Reform Account - 25148

18 For services and expenses of the department  
19 of health for planning and implementing  
20 various healthcare and insurance reform  
21 initiatives authorized by federal legis-  
22 lation, including, but not limited to, the  
23 Patient Protection and Affordable Care Act  
24 (P.L. 111-148) and the Health Care and  
25 Education Reconciliation Act of 2010 (P.L.  
26 111-152) in accordance with the following  
27 sub-schedule. Notwithstanding any other  
28 provision of law, money hereby appropri-  
29 ated may be increased or decreased by  
30 interchange, transfer, or suballocation  
31 within a program, account or sub-schedule  
32 or with any appropriation of any state  
33 agency or transferred to health research  
34 incorporated or distributed to localities  
35 with the approval of the director of the  
36 budget, who shall file such approval with  
37 the department of audit and control and  
38 copies thereof with the chairman of the  
39 senate finance committee and the chairman  
40 of the assembly ways and means committee.  
41 A portion of this appropriation may be  
42 transferred to local assistance appropri-  
43 ations.

44 Chronic Disease Incentive Program (29732)

45 Nonpersonal service (57050) ..... 5,000,000  
46 -----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Insurance Exchange (29724)  
 2 Personal service (50000) ..... 6,800,000  
 3 Nonpersonal service (57050) ..... 56,200,000  
 4 -----  
 5 Total amount available ..... 63,000,000  
 6 -----  
 7 Consumer Assistance -- Independent Health  
 8 Insurance Consumer Assistance Designee  
 9 Community Service Society of New York  
 10 (CSS) for Community Health Advocates (CHA)  
 11 statewide consortium (29729).  
 12 Nonpersonal service (57050) ..... 2,500,000  
 13 -----  
 14 Other purposes pursuant to the Patient  
 15 Protection and Affordable Care Act (P.L.  
 16 111-148) and the Health Care and Education  
 17 Reconciliation Act of 2010 (P.L. 111-152),  
 18 and other purposes related to federal  
 19 health care reform initiatives (29716).  
 20 Nonpersonal service (57050) ..... 4,000,000  
 21 -----  
 22 Program account subtotal ..... 74,500,000  
 23 -----  
 24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Medical Assistance and Survey Account - 25107  
 27 For services and expenses for the medical  
 28 assistance program and administration of  
 29 the medical assistance program and survey  
 30 and certification program, provided pursu-  
 31 ant to title XIX and title XVIII of the  
 32 federal social security act.  
 33 Notwithstanding any inconsistent provision  
 34 of law and subject to the approval of the  
 35 director of the budget, moneys hereby  
 36 appropriated may be increased or decreased  
 37 by transfer or suballocation between these  
 38 appropriated amounts and appropriations of  
 39 other state agencies and appropriations of  
 40 the department of health. Notwithstanding  
 41 any inconsistent provision of law and  
 42 subject to approval of the director of the  
 43 budget, moneys hereby appropriated may be  
 44 transferred or suballocated to other state  
 45 agencies for reimbursement to local

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 government entities for services and  
 2 expenses related to administration of the  
 3 medical assistance program (26872).

4	Personal service (50000) .....	67,000,000
5	Nonpersonal service (57050) .....	409,141,000
6	Fringe benefits (60090) .....	36,850,000
7	Indirect costs (58850) .....	16,000,000
8		-----
9	Program account subtotal .....	528,991,000
10		-----

11 Special Revenue Funds - Other  
 12 HCRA Resources Fund  
 13 Medicaid Fraud Hotline and Medicaid Administration  
 14 Account - 20803

15 For services and expenses related to the  
 16 medicaid fraud hotline established pursu-  
 17 ant to chapter 1 of the laws of 1999.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26870).

28	Personal service--regular (50100) .....	228,000
29	Supplies and materials (57000) .....	25,000
30	Contractual services (51000) .....	494,000
31	Fringe benefits (60000) .....	88,000
32	Indirect costs (58800) .....	82,000
33		-----
34	Program account subtotal .....	917,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Disease Management Account - 22031

39 For services and expenses related to disease  
 40 management.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (26870).

5 Contractual services (51000) ..... 5,000,000  
 6 -----  
 7 Program account subtotal ..... 5,000,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Medicaid Research Projects Account - 22177

12 For services and expenses related to improv-  
 13 ing services to medical assistance recipi-  
 14 ents and other medical assistance research  
 15 activities.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (26870).

26 Contractual services (51000) ..... 600,000  
 27 -----  
 28 Program account subtotal ..... 600,000  
 29 -----

30 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 31 PROGRAM ..... 86,718,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 National Health Services Corps Account - 25144

36 For administration of the national health  
 37 services corps. Notwithstanding any incon-  
 38 sistent provision of law, and subject to  
 39 the approval of the director of the budg-  
 40 et, moneys hereby appropriated may be  
 41 suballocated to the higher education  
 42 services corporation.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
2 2024-25 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (26876).

8	Personal service (50000) .....	193,000
9	Nonpersonal service (57050) .....	63,000
10	Fringe benefits (60090) .....	127,000
11	Indirect costs (58850) .....	53,000
12		-----
13	Program account subtotal .....	436,000
14		-----

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 SAMHSA Account - 25170

18 For expenses incurred in the administration  
19 of the prescription drug monitoring  
20 program relating to the prescribing and  
21 dispensing of controlled substances.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2024-25 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (26876).

32	Personal service (50000) .....	240,000
33	Nonpersonal service (57050) .....	128,000
34	Fringe benefits (60090) .....	132,000
35	Indirect costs (58850) .....	17,000
36		-----
37	Program account subtotal .....	517,000
38		-----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Title XVIII Survey and Certification Account - 25121

42 For services and expenses for the survey and  
43 certification program, provided pursuant  
44 to title XVIII of the federal social secu-  
45 rity act.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26876).

11	Personal service (50000) .....	9,500,000
12	Nonpersonal service (57050) .....	7,600,000
13	Fringe benefits (60090) .....	5,500,000
14	Indirect costs (58850) .....	2,400,000
15		-----
16	Program account subtotal .....	25,000,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 United States Department of Justice Account - 25377

21 For expenses incurred in the administration  
 22 of the prescription drug monitoring  
 23 program relating to the prescribing and  
 24 dispensing of controlled substances  
 25 (26876).

26	Nonpersonal service (57050) .....	400,000
27		-----
28	Program account subtotal .....	400,000
29		-----

30 Special Revenue Funds - Other  
 31 Combined Expendable Trust Fund  
 32 Life Pass It On Trust Fund Account - 20174

33 For services and expenses related to organ  
 34 donation and transplant research and  
 35 educational projects promoting organ and  
 36 tissue donation (26876).

37	Contractual services (51000) .....	618,000
38		-----
39	Program account subtotal .....	618,000
40		-----

41 Special Revenue Funds - Other  
 42 HCRA Resources Fund  
 43 Emergency Medical Services Account - 20809

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 For services and expenses related to emer-  
 2 gency medical services (EMS) adminis-  
 3 tration including but not limited to,  
 4 expenses related to training courses and  
 5 instructor development, expenses of the  
 6 state EMS council, expenses of the EMS  
 7 regional councils and program agencies,  
 8 and expenses of the general public health  
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (26876).

20	Personal service--regular (50100) .....	15,750,000
21	Temporary service (50200) .....	5,000
22	Holiday/overtime compensation (50300) .....	10,000
23	Supplies and materials (57000) .....	35,000
24	Travel (54000) .....	75,000
25	Contractual services (51000) .....	6,705,000
26	Equipment (56000) .....	200,000
27	Fringe benefits (60000) .....	3,002,000
28	Indirect costs (58800) .....	145,000
29		-----
30	Program account subtotal .....	25,927,000
31		-----

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 Health Care Delivery Administration Account - 20821

35 For services and expenses related to admin-  
 36 istration of the health care and cancer  
 37 initiative programs pursuant to section  
 38 2807-1 of the public health law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2024-25 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	429,000
2	Temporary service (50200) .....	5,000
3	Supplies and materials (57000) .....	2,000
4	Travel (54000) .....	2,000
5	Fringe benefits (60000) .....	278,000
6	Indirect costs (58800) .....	13,000
7		-----
8	Program account subtotal .....	729,000
9		-----

10 Special Revenue Funds - Other  
 11 HCRA Resources Fund  
 12 Primary Care Initiatives Account - 20814

13 For services and expenses related to the  
 14 administration of the program authorized  
 15 by section 2807-1 of the public health  
 16 law.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26876).

27	Personal service--regular (50100) .....	373,000
28	Temporary service (50200) .....	5,000
29	Holiday/overtime compensation (50300) .....	5,000
30	Fringe benefits (60000) .....	245,000
31	Indirect costs (58800) .....	10,000
32		-----
33	Program account subtotal .....	638,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Adult Home Quality Enhancement Account - 22091

38 For services and expenses to promote  
 39 programs to improve the quality of care  
 40 for residents in adult homes.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (26876).

4	Contractual services (51000) .....	500,000
5		-----
6	Program account subtotal .....	500,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Certificate of Need Account - 21920

11 For services and expenses, including indi-  
 12 rect costs, related to the certificate of  
 13 need program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26876).

24	Personal service--regular (50100) .....	3,561,000
25	Holiday/overtime compensation (50300) .....	10,000
26	Supplies and materials (57000) .....	51,000
27	Travel (54000) .....	16,000
28	Contractual services (51000) .....	2,147,000
29	Equipment (56000) .....	21,000
30	Fringe benefits (60000) .....	2,284,000
31	Indirect costs (58800) .....	101,000
32		-----
33	Program account subtotal .....	8,191,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the  
 39 establishment of continuing care retire-  
 40 ment communities including expenses of the  
 41 continuing care retirement communities  
 42 council.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26876).

7	Personal service--regular (50100) .....	84,000
8	Supplies and materials (57000) .....	1,000
9	Travel (54000) .....	2,000
10	Contractual services (51000) .....	3,000
11	Fringe benefits (60000) .....	54,000
12	Indirect costs (58800) .....	3,000
13		-----
14	Program account subtotal .....	147,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Funeral Directing Account - 22075	
19	For services and expenses of a statewide	
20	program, including indirect costs, related	
21	to the funeral direction administration	
22	program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (26876).	
33	Personal service--regular (50100) .....	281,000
34	Holiday/overtime compensation (50300) .....	10,000
35	Supplies and materials (57000) .....	4,000
36	Travel (54000) .....	2,000
37	Contractual services (51000) .....	44,000
38	Equipment (56000) .....	2,000
39	Fringe benefits (60000) .....	186,000
40	Indirect costs (58800) .....	9,000
41		-----
42	Program account subtotal .....	538,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Patient Safety Center Account - 22139	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 For services and expenses of the patient  
 2 safety center created by title 2 of arti-  
 3 cle 29-D of the public health law.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2024-25 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26876).

14	Contractual services (51000) .....	949,000
15		-----
16	Program account subtotal .....	949,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-  
 22 rect costs, related to the professional  
 23 medical conduct program.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26876).

34	Personal service--regular (50100) .....	9,528,000
35	Temporary service (50200) .....	10,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	63,000
38	Travel (54000) .....	86,000
39	Contractual services (51000) .....	5,921,000
40	Equipment (56000) .....	86,000
41	Fringe benefits (60000) .....	6,142,000
42	Indirect costs (58800) .....	282,000
43		-----
44	Program account subtotal .....	22,128,000
45		-----

46	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	35,822,000
47		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Block Grant Account - 25183	
4	For health prevention, diagnostic, detection	
5	and treatment services (26981).	
6	Personal service (50000) .....	5,459,000
7	Nonpersonal service (57050) .....	2,912,000
8	Fringe benefits (60090) .....	3,040,000
9	Indirect costs (58850) .....	382,000
10		-----
11	Program account subtotal .....	11,793,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Grant WCLR Account - 25170	
16	For health prevention, diagnostic, detection	
17	and treatment services (26982).	
18	Personal service (50000) .....	675,000
19	Nonpersonal service (57050) .....	125,000
20	Fringe benefits (60090) .....	390,000
21	Indirect costs (58850) .....	630,000
22		-----
23	Program account subtotal .....	1,820,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Multiple Sclerosis Research Account - 20178	
28	For research into the causes and treatment	
29	of pediatric multiple sclerosis pursuant	
30	to section 95-d of the state finance law	
31	(26884).	
32	Contractual services (51000) .....	20,000
33		-----
34	Program account subtotal .....	20,000
35		-----
36	Special Revenue Funds - Other	
37	Medical Cannabis Fund	
38	Medical Cannabis Health Operations and Oversight Account	
39	- 23755	
40	For services and expenses related to chapter	
41	90 of the laws of 2014, establishing the	
42	medical marihuana program.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 increased or decreased by interchange,  
 4 transfer or suballocation between these  
 5 appropriated amounts and appropriations of  
 6 the department of agriculture and markets  
 7 for regulation and inspection of cannabis  
 8 cultivation subject to a plan approved by  
 9 director of the budget, who shall file  
 10 such approval with the department of audit  
 11 and control and copies thereof with the  
 12 chairman of the senate finance committee  
 13 and the chairman of the assembly ways and  
 14 means committee (29599).

15	Personal service--regular (50100) .....	1,000,000
16	Supplies and materials (57000) .....	190,000
17	Contractual services (51000) .....	240,000
18	Equipment (56000) .....	10,000
19	Fringe benefits (60000) .....	640,000
20	Indirect costs (58800) .....	29,000
21		-----
22	Program account subtotal .....	2,109,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Clinical Laboratory Reference System Assessment Account  
 27 - 21962

28 For services and expenses of the clinical  
 29 laboratory reference and accreditation  
 30 program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (26884).

41	Personal service--regular (50100) .....	6,935,000
42	Holiday/overtime compensation (50300) .....	100,000
43	Supplies and materials (57000) .....	1,360,000
44	Travel (54000) .....	400,000
45	Contractual services (51000) .....	2,410,000
46	Equipment (56000) .....	210,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	4,499,000
2	Indirect costs (58800) .....	199,000
3		-----
4	Program account subtotal .....	16,113,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Environmental Laboratory Fee Account - 21959	
9	For services and expenses hereafter to	
10	accrue for the environmental laboratory	
11	reference and accreditation program	
12	(26884).	
13	Personal service--regular (50100) .....	1,974,000
14	Holiday/overtime compensation (50300) .....	20,000
15	Supplies and materials (57000) .....	230,000
16	Travel (54000) .....	140,000
17	Contractual services (51000) .....	146,000
18	Equipment (56000) .....	125,000
19	Fringe benefits (60000) .....	1,275,000
20	Indirect costs (58800) .....	57,000
21		-----
22	Program account subtotal .....	3,967,000
23		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2023

5 For service and expenses related to changes in state agency data  
6 collection activities required to comply with section 170-e of the  
7 executive law as added by chapter 745 of the laws of 2021. Notwith-  
8 standing any other provision of law, the money hereby appropriated  
9 may be increased or decreased by interchange, with any appropriation  
10 of the department 30 of health, and may be increased or decreased by  
11 transfer or suballocation between these appropriated amounts and  
12 appropriations of any state agency, board, or commission with the  
13 approval of the director of the budget, who shall file such approval  
14 with the department of audit and control and copies thereof with the  
15 chairman of the senate finance committee and the chairman of the  
16 assembly ways and means committee.

17 Contractual services (51000) ... 7,325,000 ..... (re. \$7,325,000)

## 18 By chapter 50, section 1, of the laws of 2021:

19 Funds appropriated herein shall be made available to support any state  
20 agency, board, or commission that directly or by contract collects  
21 demographic data as to the ancestry or ethnic origin of residents of  
22 the State of New York in separating demographic data collection  
23 categories and tabulations for the following: (1) each major Asian  
24 group, including, but not limited to, Chinese, Japanese, Filipino,  
25 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,  
26 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,  
27 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-  
28 der group, including, but not limited to, Hawaiian, Guamanian,  
29 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island  
30 Groups (59027).

31 Contractual services (51000) ... 3,000,000 ..... (re. \$ 2,134,000)

## 32 Special Revenue Funds - Federal

## 33 Federal Health and Human Services Fund

## 34 Federal Block Grant Account - 25183

## 35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment  
37 services (26983).

38 Personal service (50000) ... 3,195,000 ..... (re. \$3,093,000)

39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)

40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,692,000)

41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 42 By chapter 50, section 1, of the laws of 2022:

43 For various health prevention, diagnostic, detection and treatment  
44 services (26983).

45 Personal service (50000) ... 3,195,000 ..... (re. \$1,863,000)

46 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,036,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,758,000 ..... (re. \$915,000)  
 2 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For various health prevention, diagnostic, detection and treatment  
 5 services (26983).  
 6 Personal service (50000) ... 3,195,000 ..... (re. \$1,747,000)  
 7 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,638,000)  
 8 Fringe benefits (60090) ... 1,758,000 ..... (re. \$862,000)  
 9 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2023:  
 14 For various food and nutritional services (26969).  
 15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 17 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 For various food and nutritional services (26969).  
 21 Personal service (50000) ... 500,000 ..... (re. \$437,000)  
 22 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 23 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000)  
 24 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:  
 26 For various food and nutritional services (26969).  
 27 Personal service (50000) ... 500,000 ..... (re. \$409,000)  
 28 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 29 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000)  
 30 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal Food and Nutrition Services Account - 25022

34 By chapter 50, section 1, of the laws of 2023:  
 35 For various food and nutritional services (26984).  
 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 37 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 38 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
 39 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For various food and nutritional services (26984).  
 42 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 43 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 44 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For various food and nutritional services (26984).

4 Nonpersonal service (57050) ... 640,000 ..... (re. \$40,000)

5 Fringe benefits (60090) ... 909,000 ..... (re. \$442,000)

6 Indirect costs (58850) ... 84,000 ..... (re. \$77,000)

7 AIDS INSTITUTE PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 SAMHSA Account - 25170

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses to provide training and resources to first

13 responders and members of other key community sectors at the state,

14 tribal and local governmental levels related to emergency treatment

15 of suspected opioid overdose (26847).

16 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses to provide training and resources to first

19 responders and members of other key community sectors at the state,

20 tribal and local governmental levels related to emergency treatment

21 of suspected opioid overdose (26847).

22 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

23 CENTER FOR COMMUNITY HEALTH PROGRAM

24 Special Revenue Funds - Federal

25 Federal Education Fund

26 Individuals with Disabilities-Part C Account - 25214

27 By chapter 50, section 1, of the laws of 2023:

28 For activities related to a handicapped infants and toddlers program

29 (26837).

30 Personal service (50000) ... 5,000,000 ..... (re. \$4,718,000)

31 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)

32 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,519,000)

33 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,082,000)

34 By chapter 50, section 1, of the laws of 2022:

35 For activities related to a handicapped infants and toddlers program

36 (26837).

37 Personal service (50000) ... 5,000,000 ..... (re. \$1,337,000)

38 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,441,000)

39 Fringe benefits (60090) ... 2,700,000 ..... (re. \$355,000)

40 Indirect costs (58850) ... 1,100,000 ..... (re. \$859,000)

41 By chapter 50, section 1, of the laws of 2021:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For activities related to a handicapped infants and toddlers program  
 2 (26837).  
 3 Personal service (50000) ... 5,000,000 ..... (re. \$1,447,000)  
 4 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$12,055,000)  
 5 Fringe benefits (60090) ... 2,700,000 ..... (re. \$478,000)  
 6 Indirect costs (58850) 1,100,000 ..... (re. \$867,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Block Grant Account - 25183

10 By chapter 50, section 1, of the laws of 2023:  
 11 For various health prevention, diagnostic, detection and treatment  
 12 services. The amounts appropriated pursuant to such appropriation  
 13 may be suballocated to other state agencies or accounts for expendi-  
 14 tures incurred in the operation of programs funded by such appropri-  
 15 ation subject to the approval of the director of the budget (26989).  
 16 Personal service (50000) ... 11,702,000 ..... (re. \$10,945,000)  
 17 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,146,000)  
 18 Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,158,000)  
 19 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

20 By chapter 50, section 1, of the laws of 2022:  
 21 For various health prevention, diagnostic, detection and treatment  
 22 services. The amounts appropriated pursuant to such appropriation  
 23 may be suballocated to other state agencies or accounts for expendi-  
 24 tures incurred in the operation of programs funded by such appropri-  
 25 ation subject to the approval of the director of the budget (26989).  
 26 Personal service (50000) ... 11,702,000 ..... (re. \$2,495,000)  
 27 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,098,000)  
 28 Fringe benefits (60090) ... 6,635,000 ..... (re. \$759,000)  
 29 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For various health prevention, diagnostic, detection and treatment  
 32 services. The amounts appropriated pursuant to such appropriation  
 33 may be suballocated to other state agencies or accounts for expendi-  
 34 tures incurred in the operation of programs funded by such appropri-  
 35 ation subject to the approval of the director of the budget (26989).  
 36 Personal service (50000) ... 11,702,000 ..... (re. \$2,872,000)  
 37 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$3,470,000)  
 38 Fringe benefits (60090) ... 6,635,000 ..... (re. \$1,127,000)  
 39 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health, Education and Human Services Account - 25148

43 By chapter 50, section 1, of the laws of 2023:  
 44 For various health prevention, diagnostic, detection and treatment  
 45 services. The amounts appropriated pursuant to such appropriation  
 46 may be suballocated to other state agencies or accounts for expendi-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1       tures incurred in the operation of programs funded by such appropri-  
 2       ation subject to the approval of the director of the budget.  
 3       The moneys hereby appropriated shall be available for liabilities  
 4       heretofore and hereafter to accrue (26988).  
 5       Personal service (50000) ... 13,790,000 ..... (re. \$12,107,000)  
 6       Nonpersonal service (57050) ... 205,936,000 ..... (re. \$205,353,000)  
 7       Fringe benefits (60090) ... 8,380,000 ..... (re. \$7,296,000)  
 8       Indirect costs (58850) ... 3,181,000 ..... (re. \$3,008,000)

9       By chapter 50, section 1, of the laws of 2022:  
 10      For various health prevention, diagnostic, detection and treatment  
 11      services. The amounts appropriated pursuant to such appropriation  
 12      may be suballocated to other state agencies or accounts for expendi-  
 13      tures incurred in the operation of programs funded by such appropri-  
 14      ation subject to the approval of the director of the budget.  
 15      The moneys hereby appropriated shall be available for liabilities  
 16      heretofore and hereafter to accrue (26988).  
 17      Personal service (50000) ... 13,790,000 ..... (re. \$7,947,000)  
 18      Nonpersonal service (57050) ... 205,936,000 ..... (re. \$202,314,000)  
 19      Fringe benefits (60090) ... 8,380,000 ..... (re. \$2,622,000)  
 20      Indirect costs (58850) ... 3,181,000 ..... (re. \$2,557,000)

21      By chapter 50, section 1, of the laws of 2021:  
 22      For various health prevention, diagnostic, detection and treatment  
 23      services. The amounts appropriated pursuant to such appropriation  
 24      may be suballocated to other state agencies or accounts for expendi-  
 25      tures incurred in the operation of programs funded by such appropri-  
 26      ation subject to the approval of the director of the budget (26988).  
 27      Personal service (50000) ... 12,790,000 ..... (re. \$6,703,000)  
 28      Nonpersonal service (57050) ... 18,584,000 ..... (re. \$10,380,000)  
 29      Fringe benefits (60090) ... 7,765,000 ..... (re. \$3,982,000)  
 30      Indirect costs (58850) ... 3,050,000 ..... (re. \$2,458,000)

31      Special Revenue Funds - Federal  
 32      Federal USDA-Food and Nutrition Services Fund  
 33      Child and Adult Care Food Account - 25022

34      By chapter 50, section 1, of the laws of 2023:  
 35      For various food and nutritional services (26985).  
 36      Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 37      Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 38      Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 39      Indirect costs (58850) ... 639,000 ..... (re. \$639,000)

40      By chapter 50, section 1, of the laws of 2022:  
 41      For various food and nutritional services (26985).  
 42      Personal service (50000) ... 4,848,000 ..... (re. \$42,000)  
 43      Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,112,000)  
 44      Fringe benefits (60090) ... 2,667,000 ..... (re. \$9,000)  
 45      Indirect costs (58850) ... 639,000 ..... (re. \$96,000)

46      By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For various food and nutritional services (26985).  
 2 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,189,000)  
 3 Fringe benefits (60090) ... 2,667,000 ..... (re. \$81,000)  
 4 Indirect costs (58850) ... 639,000 ..... (re. \$134,000)

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25022

8 By chapter 50, section 1, of the laws of 2023:  
 9 For various food and nutritional services. A portion of this appropri-  
 10 ation may be suballocated to other state agencies (26986).  
 11 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 12 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
 13 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 14 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

15 By chapter 50, section 1, of the laws of 2022:  
 16 For various food and nutritional services. A portion of this appropri-  
 17 ation may be suballocated to other state agencies (26986).  
 18 Personal service (50000) ... 26,284,000 ..... (re. \$13,382,000)  
 19 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$14,066,000)  
 20 Fringe benefits (60090) ... 14,457,000 ..... (re. \$6,548,000)  
 21 Indirect costs (58850) ... 1,982,000 ..... (re. \$499,000)

22 By chapter 50, section 1, of the laws of 2021:  
 23 For various food and nutritional services. A portion of this appropri-  
 24 ation may be suballocated to other state agencies (26986).  
 25 Personal service (50000) ... 26,284,000 ..... (re. \$13,432,000)  
 26 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$15,815,000)  
 27 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,108,000)  
 28 Indirect costs (58850) ... 1,982,000 ..... (re. \$578,000)

29 Special Revenue Funds - Federal  
 30 Federal USDA - Food and Nutrition Services Fund  
 31 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

32 By chapter 50, section 1, of the laws of 2023:  
 33 For services and expenses of the department of health related to the  
 34 special supplemental nutrition program for women, infants and chil-  
 35 dren (29974).  
 36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses of the department of health related to the  
 39 special supplemental nutrition program for women, infants and chil-  
 40 dren (29974).  
 41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

42 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of health related to the  
 2 special supplemental nutrition program for women, infants and chil-  
 3 dren (29974).  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,714,000)

5 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Block Grant CEH Account - 25170

9 By chapter 50, section 1, of the laws of 2023:  
 10 For various health prevention, diagnostic, detection and treatment  
 11 services (26990).  
 12 Personal service (50000) ... 600,000 ..... (re. \$593,000)  
 13 Nonpersonal service (57050) ... 265,000 ..... (re. \$264,000)  
 14 Fringe benefits (60090) ... 752,000 ..... (re. \$747,000)  
 15 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

16 By chapter 50, section 1, of the laws of 2022:  
 17 For various health prevention, diagnostic, detection and treatment  
 18 services (26990).  
 19 Personal service (50000) ... 600,000 ..... (re. \$436,000)  
 20 Nonpersonal service (57050) ... 265,000 ..... (re. \$240,000)  
 21 Fringe benefits (60090) ... 752,000 ..... (re. \$653,000)  
 22 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

23 By chapter 50, section 1, of the laws of 2021:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services (26990).  
 26 Personal service (50000) ... 600,000 ..... (re. \$218,000)  
 27 Nonpersonal service (57050) ... 265,000 ..... (re. \$211,000)  
 28 Fringe benefits (60090) ... 752,000 ..... (re. \$566,000)  
 29 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Block Grant Account - 25183

33 By chapter 50, section 1, of the laws of 2023:  
 34 For services and expenses of various health prevention, diagnostic,  
 35 detection and treatment services (26991).  
 36 Personal service (50000) ... 3,268,000 ..... (re. \$3,096,000)  
 37 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
 38 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,762,000)  
 39 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses of various health prevention, diagnostic,  
 42 detection and treatment services (26991).  
 43 Personal service (50000) ... 3,268,000 ..... (re. \$953,000)  
 44 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$1,949,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,873,000 ..... (re. \$405,000)  
 2 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses of various health prevention, diagnostic,  
 5 detection and treatment services (26991).  
 6 Personal service (50000) ... 3,268,000 ..... (re. \$593,000)  
 7 Nonpersonal service (57050) ... 2,442,000 ..... (re. \$1,228,000)  
 8 Fringe benefits (60090) ... 1,873,000 ..... (re. \$198,000)  
 9 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Federal Environmental Protection Agency Grants Account - 25467

13 By chapter 50, section 1, of the laws of 2023:  
 14 For various environmental projects including suballocation for the  
 15 department of environmental conservation (26992).  
 16 Personal service (50000) ... 4,657,000 ..... (re. \$4,407,000)  
 17 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
 18 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,074,000)  
 19 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

20 By chapter 50, section 1, of the laws of 2022:  
 21 For various environmental projects including suballocation for the  
 22 department of environmental conservation (26992).  
 23 Personal service (50000) ... 4,657,000 ..... (re. \$1,349,000)  
 24 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,496,000)  
 25 Fringe benefits (60090) ... 2,235,000 ..... (re. \$128,000)  
 26 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For various environmental projects including suballocation for the  
 29 department of environmental conservation (26992).  
 30 Personal service (50000) ... 4,657,000 ..... (re. \$1,554,000)  
 31 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,304,000)  
 32 Fringe benefits (60090) ... 2,235,000 ..... (re. \$337,000)  
 33 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

34 HEALTH CARE FINANCING PROGRAM

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Nursing Home Receivership Account - 21925

38 By chapter 50, section 1, of the laws of 1986:  
 39 For purposes of making payments pursuant to subdivision 3 of section  
 40 2810 of the public health law (26853) .....  
 41 2,000,000 ..... (re. \$2,000,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

General Fund  
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate with the following schedule: not more than 49 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$28,109,771,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed [~~\$31,020,880,000~~] \$31,284,010,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed [~~\$59,130,651,000~~] \$59,393,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 compliance with the following guidelines: (1) reductions shall be  
2 made in compliance with applicable federal law, including the  
3 provisions of the Patient Protection and Affordable Care Act, Public  
4 Law No. 111-148, and the Health Care and Education Reconciliation  
5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care  
6 Act") and any subsequent amendments thereto or regulations promul-  
7 gated thereunder; (2) reductions shall be made in a manner that com-  
8 plies with the state medicaid plan approved by the federal centers  
9 for medicare and medicaid services, provided, however, that the  
10 commissioner of health is authorized to submit any state plan amend-  
11 ment or seek other federal approval, including waiver authority, to  
12 implement the provisions of the medicaid savings allocation adjust-  
13 ment that meets the other criteria set forth herein; (3) reductions  
14 shall be made in a manner that maximizes federal financial partic-  
15 ipation, to the extent practicable, including any federal financial  
16 participation that is available or is reasonably expected to become  
17 available, in the discretion of the commissioner, under the Afforda-  
18 ble Care Act; (4) reductions shall be made uniformly among catego-  
19 ries of services and geographic regions of the state, to the extent  
20 practicable, and shall be made uniformly within a category of  
21 service, to the extent practicable, except where the commissioner  
22 determines that there are sufficient grounds for non-uniformity,  
23 including but not limited to: the extent to which specific catego-  
24 ries of services contributed to department of health medicaid state  
25 funds spending in excess of the limits specified herein; the need to  
26 maintain safety net services in underserved communities; or the  
27 potential benefits of pursuing innovative payment models contem-  
28 plated by the Affordable Care Act, in which case such grounds shall  
29 be set forth in the medicaid savings allocation adjustment; and (5)  
30 reductions shall be made in a manner that does not unnecessarily  
31 create administrative burdens to medicaid applicants and recipients  
32 or providers.

33 The commissioner shall seek the input of the legislature, as well as  
34 organizations representing health care providers, consumers, busi-  
35 nesses, workers, health insurers, and others with relevant exper-  
36 tise, in developing such medicaid savings allocation adjustment, to  
37 the extent that all or part of such adjustment, in the discretion of  
38 the commissioner, is likely to have a material impact on the overall  
39 medicaid program, particular categories of service or particular  
40 geographic regions of the state.

41 (a) The commissioner shall post the medicaid savings allocation  
42 adjustment on the department of health's website and shall provide  
43 written copies of such adjustment to the chairs of the senate  
44 finance and the assembly ways and means committees at least 30 days  
45 before the date on which implementation is expected to begin.

46 (b) The commissioner may revise the medicaid savings allocation  
47 adjustment subsequent to the provisions of notice and prior to  
48 implementation but need provide a new notice pursuant to subpara-  
49 graph (i) of this paragraph only if the commissioner determines, in  
50 his or her discretion, that such revisions materially alter the  
51 adjustment. Notwithstanding the provisions of paragraphs (a) and (b)  
52 of this subdivision, the commissioner need not seek the input

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022(29534).

Personal service--regular (50100) .....	
115,834,000 .....	(re. \$115,834,000)
Temporary service (50200) ... 130,000 .....	(re. \$130,000)
Holiday/overtime compensation (50300) ... 490,000 .....	(re. \$490,000)
Supplies and materials (57000) ... 1,048,000 .....	(re. \$1,048,000)
Travel (54000) ... 600,000 .....	(re. \$600,000)
Contractual services (51000) ... 674,918,000 .....	(re. \$674,918,000)
Equipment (56000) ... 2,200,000 .....	(re. \$2,200,000)

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The money herein appropriated, together with any available federal  
2 matching funds, is available for transfer or suballocation to the  
3 New York state office for the aging.

4 Notwithstanding any provision of law to the contrary, the portion of  
5 this appropriation covering fiscal year 2023-24 shall supersede and  
6 replace any duplicative (i) reappropriation for this item covering  
7 fiscal year 2023-24, and (ii) appropriation for this item covering  
8 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
9 (26848).

10 Personal service--regular (50100) ... 1,017,000 ..... (re. \$1,017,000)

11 Contractual services (51000) ... 3,270,000 ..... (re. \$3,270,000)

12 For grants to the United Hospital Fund of New York, Inc. for studies,  
13 reviews and analysis, to be performed in conjunction with the  
14 department of health, on medicaid policy, operational and other  
15 issues as defined by the department (26849).

16 Contractual services (51000) ... 1,391,000 ..... (re. \$1,391,000)

17 For services and expenses related to administration of statutory  
18 duties for the collections authorized by sections 2807-j, 2807-s,  
19 2807-t and 2807-v of the public health law and the assessments  
20 authorized by sections 2807-d, 3614-a and 3614-b of the public  
21 health law and section 367-i of the social services law pursuant to  
22 chapter 41 of the laws of 1992 (26779).

23 Personal service--regular (50100) ... 620,000 ..... (re. \$620,000)

24 For contractual services related to medical necessity and quality of  
25 care reviews related to medicaid patients and to monitor health care  
26 services provided to persons with AIDS (26780).

27 Contractual services (51000) ... 9,200,000 ..... (re. \$9,200,000)

28 Notwithstanding any other provision of law, the money herein appropri-  
29 ated, together with any available federal matching funds, is avail-  
30 able for transfer or suballocation to the state university of New  
31 York and its subsidiaries, or to contract without competition for  
32 services with the state university of New York research foundation,  
33 to provide support for the administration of the medical assistance  
34 program including activities such as dental prior approval, retro-  
35 spective and prospective drug utilization review, development of  
36 evidence based utilization thresholds, data analysis, clinical  
37 consultation and peer review, clinical support for the pharmacy and  
38 therapeutic committee, cardiac services, and other activities  
39 related to utilization management and for health information tech-  
40 nology support for the medicaid program.

41 Notwithstanding any provision of law to the contrary, the portion of  
42 this appropriation covering fiscal year 2023-24 shall supersede and  
43 replace any duplicative (i) reappropriation for this item covering  
44 fiscal year 2023-24, and (ii) appropriation for this item covering  
45 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
46 (29536).

47 Contractual services (51000) ... 10,544,000 ..... (re. \$10,544,000)

48 For services and expenses for conducting audits of disproportionate  
49 share hospital payments made by the state of New York to general  
50 hospitals and for the purpose of conducting audits of hospital cost  
51 reports as submitted to the state of New York in accordance with  
52 article 28 of the public health law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, the portion of  
2 this appropriation covering fiscal year 2023-24 shall supersede and  
3 replace any duplicative (i) reappropriation for this item covering  
4 fiscal year 2023-24, and (ii) appropriation for this item covering  
5 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
6 (29537).

7 Contractual services (51000) ... 4,600,000 ..... (re. \$4,600,000)

8 Notwithstanding any inconsistent provision of law, subject to the  
9 approval of the director of the budget, up to the amount appropri-  
10 ated herein, together with any available federal matching funds, may  
11 be interchanged to support personal service costs related to  
12 required criminal background checks for non-licensed long-term care  
13 employees including employees of nursing homes, certified home  
14 health agencies, long term home health care providers, AIDS home  
15 care providers, health homes, and licensed home care service agen-  
16 cies. Notwithstanding any provision of law to the contrary, the  
17 portion of this appropriation covering fiscal year 2023-24 shall  
18 supersede and replace any duplicative (i) reappropriation for this  
19 item covering fiscal year 2023-24, and (ii) appropriation for this  
20 item covering fiscal year 2023-24 set forth in chapter 50 of the  
21 laws of 2022 (29538).

22 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Electronic Medicaid System Account - 25107

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding section 40 of the state finance law or any other law  
28 to the contrary, all medical assistance appropriations made from  
29 this account shall remain in full force and effect in accordance, in  
30 the aggregate, with the following schedule: not more than 50 percent  
31 for the period April 1, 2023 to March 31, 2024; and the remaining  
32 amount for the period April 1, 2024 to March 31, 2025.

33 For services and expenses related to the operation of an electronic  
34 medicaid eligibility verification system and operation of a medicaid  
35 override application system, and operation of a medicaid management  
36 information system, and development and operation of a replacement  
37 medicaid system. The moneys hereby appropriated shall be available  
38 for payment of liabilities heretofore accrued and hereafter to  
39 accrue.

40 Notwithstanding any inconsistent provision of law and subject to the  
41 approval of the director of the budget, the amount appropriated  
42 herein may be increased or decreased by transfer or interchange, or  
43 suballocation, with any other appropriation or with any other item  
44 or items within the amounts appropriated within the department of  
45 health, the office of mental health, the office for people with  
46 developmental disabilities, the office of addiction services and  
47 supports, the department of family assistance office of temporary  
48 and disability assistance, the department of corrections and commu-  
49 nity supervision, the state university of New York, the state office  
50 for the aging, the office of the medicaid inspector general, the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state education department, the office of information technology  
2 services, the office of general services, and office of children and  
3 family services special revenue funds - federal with the approval of  
4 the director of the budget who shall file such approval with the  
5 department of audit and control and copies thereof with the chairman  
6 of the senate finance committee and the chairman of the assembly  
7 ways and means committee.

8 Notwithstanding any provision of law to the contrary, the portion of  
9 this appropriation covering fiscal year 2023-24 shall supersede and  
10 replace any duplicative (i) reappropriation for this item covering  
11 fiscal year 2023-24, and (ii) appropriation for this item covering  
12 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
13 (29539).

14 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
16 section 1, of the laws of 2023:

17 Notwithstanding section 40 of the state finance law or any other law  
18 to the contrary, all medical assistance appropriations made from  
19 this account shall remain in full force and effect in accordance, in  
20 the aggregate, with the following schedule: not more than 50 percent  
21 for the period April 1, 2022 to March 31, 2023; and the remaining  
22 amount for the period April 1, 2023 to September 15, 2024. For  
23 services and expenses related to the operation of an electronic  
24 medicaid eligibility verification system and operation of a medicaid  
25 override application system, and operation of a medicaid management  
26 information system, and development and operation of a replacement  
27 medicaid system. The moneys hereby appropriated shall be available  
28 for payment of liabilities heretofore accrued and hereafter to  
29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the  
31 approval of the director of the budget, the amount appropriated  
32 herein may be increased or decreased by transfer or interchange with  
33 any other appropriation or with any other item or items within the  
34 amounts appropriated within the department of health, the office of  
35 mental health, the office for people with developmental disabili-  
36 ties, the office of addiction services and supports, the department  
37 of family assistance office of temporary and disability assistance,  
38 the department of corrections and community supervision, the state  
39 university of New York, the state office for the aging, the office  
40 of the medicaid inspector general, the state education department,  
41 the office of information technology services, the office of general  
42 services, and office of children and family services special revenue  
43 funds - federal with the approval of the director of the budget who  
44 shall file such approval with the department of audit and control  
45 and copies thereof with the chairman of the senate finance committee  
46 and the chairman of the assembly ways and means committee. Notwith-  
47 standing any provision of law to the contrary, the portion of this  
48 appropriation covering fiscal year 2022-23 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2022-23, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29539).

Nonpersonal service (57050) ... 404,000,000 ..... (re. \$41,151,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

By chapter 50, section 1, of the laws of 2023:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ... 100,054,000 ..... (re. \$100,054,000)

Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,160,889,000)

Fringe benefits (60090) ... 64,985,000 ..... (re. \$64,985,000)

Indirect costs (58850) ... 8,284,000 ..... (re. \$8,284,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. \$620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

By chapter 50, section 1, of the laws of 2022:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 this account shall remain in full force and effect in accordance, in  
2 the aggregate, with the following schedule: not more than 50 percent  
3 for the period April 1, 2022 to March 31, 2023; and the remaining  
4 amount for the period April 1, 2023 to March 31, 2024.

5 Notwithstanding any inconsistent provision of law and subject to the  
6 approval of the director of the budget, moneys hereby appropriated  
7 may be increased or decreased by interchange, transfer or suballo-  
8 cation between these appropriated amounts and appropriations of  
9 other state agencies and appropriations of the department of health.

10 Notwithstanding any inconsistent provision of law and subject to  
11 approval of the director of the budget, moneys hereby appropriated  
12 may be transferred or suballocated to other state agencies for  
13 reimbursement to local government entities for services and expenses  
14 related to administration of the medical assistance program.

15 The money hereby appropriated is available for payment of liabilities  
16 accrued heretofore and hereafter to accrue.

17 Notwithstanding any provision of law to the contrary, the portion of  
18 this appropriation covering fiscal year 2022-23 shall supersede and  
19 replace any duplicative (i) reappropriation for this item covering  
20 fiscal year 2022-23, and (ii) appropriation for this item covering  
21 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021  
22 (29540).

23 Personal service (50000) ... 90,782,000 ..... (re. \$27,280,000)

24 Nonpersonal service (57050) ... 900,426,000 ..... (re. \$397,813,000)

25 Fringe benefits (60090) ... 57,222,000 ..... (re. \$28,611,000)

26 Indirect costs (58850) ... 7,517,000 ..... (re. \$3,759,000)

27 For services and expenses related to administration of statutory  
28 duties for the collections authorized by sections 2807-j, 2807-s,  
29 2807-t and 2807-v of the public health law and the assessments  
30 authorized by sections 2807-d, 3614-a and 3614-b of the public  
31 health law and section 367-i of the social services law pursuant to  
32 chapter 41 of the laws of 1992 (26779).

33 Personal service (50000) ... 620,000 ..... (re. \$310,000)

34 For contractual services related to medical necessity and quality of  
35 care reviews related to medicaid patients and to monitor health care  
36 services provided to persons with AIDS (26780).

37 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
39 section 1, of the laws of 2019:

40 The money hereby appropriated herein, together with any available  
41 federal matching funds, is available for the services and expenses  
42 related to the balancing incentive program.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be increased or decreased by interchange or transfer, with  
45 any appropriation of the department of health, and may be increased  
46 or decreased by transfer or suballocation between these appropriated  
47 amounts and appropriations of state office for the aging with the  
48 approval of the director of the budget (29541).

49 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)

50 OFFICE OF HEALTH INSURANCE PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the department of health for planning and  
6 implementing various healthcare and insurance reform initiatives  
7 authorized by federal legislation, including, but not limited to,  
8 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
9 the Health Care and Education Reconciliation Act of 2010 (P.L.  
10 111-152) in accordance with the following sub-schedule. Notwith-  
11 standing any other provision of law, money hereby appropriated may  
12 be increased or decreased by interchange, transfer, or suballocation  
13 within a program, account or sub-schedule or with any appropriation  
14 of any state agency or transferred to health research incorporated  
15 or distributed to localities with the approval of the director of  
16 the budget, who shall file such approval with the department of  
17 audit and control and copies thereof with the chairman of the senate  
18 finance committee and the chairman of the assembly ways and means  
19 committee. A portion of this appropriation may be transferred to  
20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)  
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
23 Insurance Exchange (29724)  
24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
25 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
26 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
27 ance Designee Community Service Society of New York (CSS) for Commu-  
28 nity Health Advocates (CHA) statewide consortium (29729).  
29 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
30 Other purposes pursuant to the Patient Protection and Affordable Care  
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
32 Act of 2010 (P.L. 111-152), and other purposes related to federal  
33 health care reform initiatives (29716).  
34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the department of health for planning and  
37 implementing various healthcare and insurance reform initiatives  
38 authorized by federal legislation, including, but not limited to,  
39 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
40 the Health Care and Education Reconciliation Act of 2010 (P.L.  
41 111-152) in accordance with the following sub-schedule. Notwith-  
42 standing any other provision of law, money hereby appropriated may  
43 be increased or decreased by interchange, transfer, or suballocation  
44 within a program, account or sub-schedule or with any appropriation  
45 of any state agency or transferred to health research incorporated  
46 or distributed to localities with the approval of the director of  
47 the budget, who shall file such approval with the department of  
48 audit and control and copies thereof with the chairman of the senate  
49 finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 committee. A portion of this appropriation may be transferred to  
 2 local assistance appropriations.

3 Chronic Disease Incentive Program (29732)  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 5 Insurance Exchange (29724)  
 6 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 7 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 9 ance Designee Community Service Society of New York (CSS) for Commu-  
 10 nity Health Advocates (CHA) statewide consortium (29729).  
 11 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 12 Other purposes pursuant to the Patient Protection and Affordable Care  
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 15 health care reform initiatives (29716).  
 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,644,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses for the medical assistance program and  
 22 administration of the medical assistance program and survey and  
 23 certification program, provided pursuant to title XIX and title  
 24 XVIII of the federal social security act.  
 25 Notwithstanding any inconsistent provision of law and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation between  
 28 these appropriated amounts and appropriations of other state agen-  
 29 cies and appropriations of the department of health. Notwithstand-  
 30 ing any inconsistent provision of law and subject to approval of the  
 31 director of the budget, moneys hereby appropriated may be trans-  
 32 ferred or suballocated to other state agencies for reimbursement to  
 33 local government entities for services and expenses related to  
 34 administration of the medical assistance program (26872).  
 35 Personal service (50000) ... 67,000,000 ..... (re. \$64,606,000)  
 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$395,951,000)  
 37 Fringe benefits (60090) ... 36,850,000 ..... (re. \$35,307,000)  
 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,518,000)

39 By chapter 50, section 1, of the laws of 2022:  
 40 For services and expenses for the medical assistance program and  
 41 administration of the medical assistance program and survey and  
 42 certification program, provided pursuant to title XIX and title  
 43 XVIII of the federal social security act.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by transfer or suballocation between  
 47 these appropriated amounts and appropriations of other state agen-  
 48 cies and appropriations of the department of health. Notwithstand-  
 49 ing any inconsistent provision of law and subject to approval of the



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ...	67,000,000	.....	(re. \$57,774,000)
Nonpersonal service (57050) ...	409,141,000	.....	(re. \$263,558,000)
Fringe benefits (60090) ...	36,850,000	.....	(re. \$32,061,000)
Indirect costs (58850) ...	16,000,000	.....	(re. \$12,788,000)

## OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2023:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ...	193,000	.....	(re. \$193,000)
Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

By chapter 50, section 1, of the laws of 2022:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ...	193,000	.....	(re. \$193,000)
Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
Indirect costs (58850) ...	53,000	.....	(re. \$16,000)

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For expenses incurred in the administration of the prescription drug  
 2 monitoring program relating to the prescribing and dispensing of  
 3 controlled substances.

4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2023-24 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (26876).

10 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 11 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 12 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 13 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For expenses incurred in the administration of the prescription drug  
 16 monitoring program relating to the prescribing and dispensing of  
 17 controlled substances. Notwithstanding any other provision of law to  
 18 the contrary, the OGS Interchange and Transfer Authority and the IT  
 19 Interchange and Trans- fer Authority as defined in the 2022-23 state  
 20 fiscal year state operations appropriation for the budget division  
 21 program of the division of the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as if fully stated (26876).

23 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 24 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 25 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 26 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Title XVIII Survey and Certification Account - 25121

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses for the survey and certification program,  
 32 provided pursuant to title XVIII of the federal social security act.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2023-24 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (26876).

39 Personal service (50000) ... 9,500,000 ..... (re. \$7,290,000)  
 40 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$5,866,000)  
 41 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,076,000)  
 42 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,173,000)

43 By chapter 50, section 1, of the laws of 2022:

44 For services and expenses for the survey and certification program,  
 45 provided pursuant to title XVIII of the federal social security act.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2022-23 state fiscal year state

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (26876).

4 Personal service (50000) ... 9,500,000 ..... (re. \$6,486,000)  
 5 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,444,000)  
 6 Fringe benefits (60090) ... 5,500,000 ..... (re. \$3,614,000)  
 7 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses for the survey and certification program,  
 10 provided pursuant to title XVIII of the federal social security act.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2021-22 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (26876).

17 Personal service (50000) ... 7,000,000 ..... (re. \$2,923,000)  
 18 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$ 2,231,000)  
 19 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,353,000)  
 20 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,828,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 United States Department of Justice Account - 25377

24 By chapter 50, section 1, of the laws of 2023:

25 For expenses incurred in the administration of the prescription drug  
 26 monitoring program relating to the prescribing and dispensing of  
 27 controlled substances (26876).  
 28 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For expenses incurred in the administration of the prescription drug  
 31 monitoring program relating to the prescribing and dispensing of  
 32 controlled substances (26876).  
 33 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For expenses incurred in the administration of the prescription drug  
 36 monitoring program relating to the prescribing and dispensing of  
 37 controlled substances (26876).  
 38 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

39 Special Revenue Funds - Other  
 40 Combined Expendable Trust Fund  
 41 Life Pass It On Trust Fund Account - 20174

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to organ donation and transplant  
 44 research and educational projects promoting organ and tissue  
 45 donation (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 618,000 ..... (re. \$465,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to organ donation and transplant

4 research and educational projects promoting organ and tissue

5 donation (26876).

6 Contractual services (51000) ... 605,000 ..... (re. \$22,000)

7 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2023:

12 For health prevention, diagnostic, detection and treatment services

13 (26981).

14 Personal service (50000) ... 5,459,000 ..... (re. \$5,313,000)

15 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

16 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,946,000)

17 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For health prevention, diagnostic, detection and treatment services

20 (26981).

21 Personal service (50000) ... 5,459,000 ..... (re. \$3,567,000)

22 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

23 Fringe benefits (60090) ... 3,040,000 ..... (re. \$ 1,840,000)

24 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For health prevention, diagnostic, detection and treatment services

27 (26981).

28 Personal service (50000) ... 5,459,000 ..... (re. \$3,082,000)

29 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

30 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,551,000)

31 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Grant WCLR Account - 25170

35 By chapter 50, section 1, of the laws of 2023:

36 For health prevention, diagnostic, detection and treatment services

37 (26982).

38 Personal service (50000) ... 675,000 ..... (re. \$675,000)

39 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

40 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)

41 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

42 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For health prevention, diagnostic, detection and treatment services  
2 (26982).  
3 Personal service (50000) ... 675,000 ..... (re. \$149,000)  
4 Nonpersonal service (57050) ... 125,000 ..... (re. \$53,000)  
5 Fringe benefits (60090) ... 390,000 ..... (re. \$53,000)  
6 Indirect costs (58850) ... 630,000 ..... (re. \$574,000)

7 By chapter 50, section 1, of the laws of 2021:  
8 For health prevention, diagnostic, detection and treatment services  
9 (26982).  
10 Personal service (50000) ... 675,000 ..... (re. \$229,000)  
11 Nonpersonal service (57050) ... 125,000 ..... (re. \$81,000)  
12 Fringe benefits (60090) ... 390,000 ..... (re. \$111,000)  
13 Indirect costs (58850) ... 630,000 ..... (re. \$152,000)

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Empire State Stem Cell Research Account - 22161

17 By chapter 50, section 1, of the laws of 2023:  
18 For services and expenses, including grants, related to stem cell  
19 research pursuant to chapter 58 of the laws of 2007.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2023-24 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (26884).  
26 Personal service--regular (50100) ... 768,000 ..... (re. \$768,000)  
27 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
28 Travel (54000) ... 2,000 ..... (re. \$2,000)  
29 Contractual services (51000) ... 1,672,000 ..... (re. \$1,672,000)  
30 Fringe benefits (60000) ... 492,000 ..... (re. \$492,000)  
31 Indirect costs (58800) ... 22,000 ..... (re. \$22,000)

34	Personal service--regular (50100) .....	17,857,000
35	Temporary service (50200) .....	13,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	125,000
38	Travel (54000) .....	120,000
39	Contractual services (51000) .....	3,556,000
40	Equipment (56000) .....	77,000
41		-----
42	Program account subtotal .....	21,758,000
43		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2024-25

1	For services and expenses associated with	
2	implementation of medicaid audits, as	
3	proposed in S.8307-B, consistent with	
4	S.5329-C. Funds herein appropriated maybe	
5	suballocated or transferred to the depart-	
6	ment of law to effectuate the intent of	
7	this appropriation .....	5,000,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Medicaid Fraud and Abuse Account - 25107	
12	For services and expenses related to the	
13	medicaid fraud and abuse program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	increased or decreased by interchange,	
17	with any appropriation of the office of	
18	medicaid inspector general, and may be	
19	increased or decreased by transfer or	
20	suballocation between these appropriated	
21	amounts and appropriations of the depart-	
22	ment of health, office of mental health,	
23	office for people with developmental disa-	
24	bilities and office of addiction services	
25	and supports with the approval of the	
26	director of the budget, who shall file	
27	such approval with the department of audit	
28	and control and copies thereof with the	
29	chairman of the senate finance committee	
30	and the chairman of the assembly ways and	
31	means committee (36603).	
32	Personal service (50000) .....	17,880,000
33	Nonpersonal service (57050) .....	4,405,000
34	Fringe benefits (60090) .....	12,069,000
35	Indirect costs (58850) .....	1,357,000
36		-----
37	Program account subtotal .....	35,711,000
38		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 ..... (re. \$17,880,000)  
20 Nonpersonal service (57050) ... 4,405,000 ..... (re. \$4,405,000)  
21 Fringe benefits (60090) ... 12,069,000 ..... (re. \$12,069,000)  
22 Indirect costs (58850) ... 1,357,000 ..... (re. \$1,357,000)



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	900,000	0
4	Special Revenue Funds - Federal ....	4,300,000	8,163,000
5	Special Revenue Funds - Other .....	51,309,000	29,040,000
6		-----	-----
7	All Funds .....	56,509,000	37,203,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 52,209,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 900,000  
 18 -----  
 19 Program account subtotal ..... 900,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the  
 25 administration program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 11,100,000  
 37 Supplies and materials (57000) ..... 523,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 31,975,000  
 40 Equipment (56000) ..... 20,000

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	7,354,000
2	Indirect costs (58800) .....	327,000
3		-----
4	Program account subtotal .....	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS .....	4,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000) .....	210,000
21	Nonpersonal service (57050) .....	3,935,000
22	Fringe benefits(60090) .....	140,000
23	Indirect costs (58850) .....	15,000
24		-----
25	Program account subtotal .....	4,300,000
26		-----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and IT Interchange and Transfer  
9 Authority as defined in the 2023-24 state fiscal year state oper-  
10 ations appropriation for the budget division program of the division  
11 of the budget, are deemed fully incorporated herein and a part of  
12 this appropriation as if fully stated (81001).  
13 Contractual services (51000) ... 31,975,000 ..... (re. \$29,040,000)

## 14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal  
16 Federal Department of Education Fund  
17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the gaining early awareness and  
21 readiness for undergraduate program. Notwithstanding any inconsis-  
22 tent provision of law, a portion of these funds may be transferred or  
23 suballocated, subject to the approval of the director of the budget,  
24 to other state agencies (30025).  
25 Nonpersonal service (57050) ... 8,600,000 ..... (re. \$7,755,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the gaining early awareness and  
28 readiness for undergraduate program. Notwithstanding any inconsis-  
29 tent provision of law, a portion of these funds may be transferred or  
30 suballocated, subject to the approval of the director of the budget,  
31 to other state agencies (30025).  
32 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the gaining early awareness and  
35 readiness for undergraduate program. Notwithstanding any inconsis-  
36 tent provision of law, a portion of these funds may be transferred or  
37 suballocated, subject to the approval of the director of the budget,  
38 to other state agencies (30025).  
39 Nonpersonal service (57050) ... 225,000 ..... (re. \$43,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the gaining early awareness and  
42 readiness for undergraduate program. Notwithstanding any inconsis-  
43 tent provision of law, a portion of these funds may be transferred or

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 suballocated, subject to the approval of the director of the budget,  
2 to other state agencies (30025).  
3 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$140,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	25,350,000	0
4	Special Revenue Funds - Federal ....	73,411,000	163,852,000
5	Special Revenue Funds - Other .....	63,904,000	9,147,000
6		-----	-----
7	All Funds .....	162,665,000	172,999,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 34,028,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	24,142,000
28	Temporary service (50200) .....	320,000
29	Holiday/overtime compensation (50300) .....	128,000
30	Supplies and materials (57000) .....	3,260,000
31	Travel (54000) .....	1,720,000
32	Contractual services (51000) .....	4,258,000
33	Equipment (56000) .....	200,000
34		-----

35 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to cyber  
 40 incident response (30348).

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,700,000
2	Supplies and materials (57000) .....	95,000
3	Travel (54000) .....	175,000
4	Contractual services (51000) .....	3,360,000
5	Equipment (56000) .....	270,000
6		-----
7	COUNTER TERRORISM PROGRAM .....	43,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100) .....	3,430,000
14	Contractual services (51000) .....	4,400,000
15	Travel (54000) .....	310,000
16	Supplies and materials (57000) .....	365,000
17	Equipment (56000) .....	445,000
18		-----
19	Program account subtotal .....	8,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000) .....	9,000,000
41	Nonpersonal service (57050) .....	20,000,000
42	Fringe benefits (60090) .....	6,000,000
43		-----
44	Program account subtotal .....	35,000,000
45		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	10,000,000
9	Nonpersonal service (57050) .....	7,586,000
10	Fringe benefits (60090) .....	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	37,287,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	6,025,000
34	Nonpersonal service (57050) .....	2,500,000
35	Fringe benefits (60090) .....	3,500,000
36		-----
37	Program account subtotal .....	12,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100) .....	12,425,000
4	Temporary service (50200) .....	62,000
5	Holiday/overtime compensation (50300) .....	286,000
6	Supplies and materials (57000) .....	4,100,000
7	Travel (54000) .....	225,000
8	Contractual services (51000) .....	2,300,000
9	Equipment (56000) .....	825,000
10		-----
11	Program account subtotal .....	20,223,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100) .....	1,704,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	43,000
21	Contractual services (51000) .....	292,000
22	Equipment (56000) .....	128,000
23	Fringe benefits (60000) .....	825,000
24	Indirect costs (58800) .....	37,000
25		-----
26	Program account subtotal .....	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000) .....	250,000
34	Contractual services (51000) .....	250,000
35	Equipment (56000) .....	500,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM .....	14,345,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1 For services and expenses of the office of  
 2 fire prevention and control (30318).

3	Personal service--regular (50100) .....	4,750,000
4	Holiday/overtime compensation (50300) .....	25,000
5	Supplies and materials (57000) .....	600,000
6	Travel (54000) .....	225,000
7	Contractual services (51000) .....	200,000
8	Equipment (56000) .....	3,000,000
9		-----
10	Program account subtotal .....	8,800,000
11		-----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Fire Prevention and Control Account - 25382

15 For services and expenses of the office of  
 16 fire prevention and control, including  
 17 suballocation to other state departments  
 18 and agencies (30318).

19	Nonpersonal service (57050) .....	3,300,000
20		-----
21	Program account subtotal .....	3,300,000
22		-----

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 Emergency Services Revolving Loan Account - 20150

26 For services and expenses related to the  
 27 fire prevention and control program  
 28 (30318).

29	Personal service--regular (50100) .....	159,000
30	Supplies and materials (57000) .....	21,000
31	Travel (54000) .....	8,000
32	Contractual services (51000) .....	42,000
33	Fringe benefits (60000) .....	71,000
34	Indirect costs (58800) .....	6,000
35		-----
36	Program account subtotal .....	307,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Cigarette Fire Safety Act Account - 22018

41 For services and expenses of the cigarette  
 42 fire safety program, including suballo-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1	cation to other state departments or agen-	
2	cies (30318).	
3	Supplies and materials (57000) .....	20,000
4	Travel (54000) .....	20,000
5	Contractual services (51000) .....	171,000
6	Equipment (56000) .....	20,000
7		-----
8	Program account subtotal .....	231,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fireworks Revenue Account - 22214	
13	For services and expenses related to the	
14	fire prevention and control program	
15	(30318).	
16	Personal service--regular (50100) .....	315,000
17	Fringe benefits (60000) .....	177,000
18	Indirect costs (58800) .....	8,000
19		-----
20	Program account subtotal .....	500,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York Fire Academy Account - 21953	
25	For services and expenses related to the	
26	fire prevention and control program	
27	(30318).	
28	Personal service--regular (50100) .....	290,000
29	Temporary service (50200) .....	87,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	132,000
32	Contractual services (51000) .....	392,000
33	Fringe benefits (60000) .....	296,000
34	Indirect costs (58800) .....	9,000
35		-----
36	Program account subtotal .....	1,207,000
37		-----
38	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,369,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2024-25

1	For services and expenses related to public	
2	safety communications (30330).	
3	Personal service--regular (50100) .....	2,169,000
4	Supplies and materials (57000) .....	100,000
5	Travel (54000) .....	100,000
6	Contractual services (51000) .....	500,000
7	Equipment (56000) .....	500,000
8		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the disaster assistance program  
7 (30315).

8 Personal service (50000) ... 10,000,000 ..... (re. \$8,166,000)

9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,506,000)

10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,896,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the disaster assistance program  
13 (30315).

14 Personal service (50000) ... 10,000,000 ..... (re. \$968,000)

15 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,436,000)

16 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,155,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the disaster assistance program  
19 (30315).

20 Personal service (50000) ... 10,000,000 ..... (re. \$1,000)

21 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$6,590,000)

22 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,198,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the disaster assistance program  
25 (30315).

26 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000)

27 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,453,000)

28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the disaster assistance program  
31 (30315).

32 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)

33 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)

34 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
36 section 1, of the laws of 2019:37 For services and expenses related to the disaster assistance program  
38 (30315).

39 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)

40 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)

41 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)

42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
43 section 1, of the laws of 2019:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the disaster assistance program  
 2 (30315).  
 3 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)  
 4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)  
 5 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the disaster assistance program  
 9 (30315).  
 10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
 12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the disaster assistance program  
 16 (30315).  
 17 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
 18 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
 19 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)

20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 21 section 1, of the laws of 2019:  
 22 For services and expenses related to the disaster assistance program  
 23 (30315).  
 24 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
 25 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
 26 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the disaster assistance program  
 30 (30315).  
 31 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
 32 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
 33 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 35 section 1, of the laws of 2019:  
 36 For services and expenses related to the disaster assistance program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated (30315).  
 44 Personal service (50000) ... 2,200,000 ..... (re. \$295,000)  
 45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000)  
 46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program  
 4 (30315).  
 5 Personal service (50000) ... 2,200,000 ..... (re. \$16,000)  
 6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$30,000)  
 7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 9 section 1, of the laws of 2019:  
 10 For services and expenses related to the disaster assistance program  
 11 (30315).  
 12 Personal service (50000) ... 2,200,000 ..... (re. \$28,000)  
 13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$851,000)  
 14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

15 EMERGENCY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Grants for Emergency Management Performance Account - 25516

19 By chapter 50, section 1, of the laws of 2023:  
 20 For services and expenses of state emergency management activities,  
 21 including suballocation to other state departments and agencies  
 22 (30317).  
 23 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 24 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 25 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

26 By chapter 50, section 1, of the laws of 2022:  
 27 For services and expenses of state emergency management activities,  
 28 including suballocation to other state departments and agencies  
 29 (30317).  
 30 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 31 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
 32 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

33 By chapter 50, section 1, of the laws of 2021:  
 34 For services and expenses of state emergency management activities,  
 35 including suballocation to other state departments and agencies  
 36 (30317).  
 37 Personal service (50000) ... 5,025,000 ..... (re. \$71,000)  
 38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$420,000)  
 39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000)

40 By chapter 50, section 1, of the laws of 2020:  
 41 For services and expenses of state emergency management activities,  
 42 including suballocation to other state departments and agencies  
 43 (30317).  
 44 Personal service (50000) ... 5,025,000 ..... (re. \$343,000)  
 45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$462,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses of state emergency management activities,

9 including suballocation to other state departments and agencies

10 (30317).

11 Personal service (50000) ... 5,025,000 ..... (re. \$69,000)

12 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)

13 Fringe benefits (60090) ... 3,000,000 ..... (re. \$40,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses of state emergency management activities,

16 including suballocation to other state departments and agencies

17 (30317).

18 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses of state emergency management activities,

21 including suballocation to other state departments and agencies

22 (30317).

23 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of state emergency management activities,

26 including suballocation to other state departments and agencies

27 (30317).

28 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000)

29 FIRE PREVENTION AND CONTROL PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Fire Prevention and Control Account - 25382

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses of the office of fire prevention and

35 control, including suballocation to other state departments and

36 agencies (30318).

37 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses of the office of fire prevention and

40 control, including suballocation to other state departments and

41 agencies (30318).

42 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses of the office of fire prevention and  
3 control, including suballocation to other state departments and  
4 agencies (30318).  
5 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,800,000)

6 By chapter 50, section 1, of the laws of 2020:  
7 For services and expenses of the office of fire prevention and  
8 control, including suballocation to other state departments and  
9 agencies (30318).  
10 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,804,000)

11 By chapter 50, section 1, of the laws of 2019:  
12 For services and expenses of the office of fire prevention and  
13 control, including suballocation to other state departments and  
14 agencies (30318).  
15 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:  
21 For services and expenses related to the purchase of emergency commu-  
22 nications equipment for state departments or agencies. The amounts  
23 appropriated herein may be transferred to any other state department  
24 or agency pursuant to a plan submitted by the division of homeland  
25 security and emergency services and approved by the director of the  
26 budget (30309).  
27 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	19,964,000	6,292,000
4	Special Revenue Funds - Federal ....	16,308,000	83,818,000
5	Special Revenue Funds - Other .....	106,282,000	202,456,000
6		-----	-----
7	All Funds .....	142,554,000	292,566,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 9,093,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 F&D-community development program (31449).

16	Personal service--regular (50100) .....	674,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	1,000
22		-----
23	Program account subtotal .....	689,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
 29 administration of the federal low-income  
 30 housing tax credit program (31449).

31	Personal service--regular (50100) .....	4,240,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	10,000
34	Travel (54000) .....	100,000
35	Contractual services (51000) .....	563,000
36	Equipment (56000) .....	100,000
37	Fringe benefits (60000) .....	2,843,000
38	Indirect costs (58800) .....	538,000
39		-----
40	Program account subtotal .....	8,404,000
41		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1	HOMEOWNER STABILIZATION FUND .....	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100) .....	100,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	5,000
14	Travel (54000) .....	7,000
15	Contractual services (51000) .....	5,000
16	Equipment (56000) .....	2,000
17		-----
18	LEAD ABATEMENT .....	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100) .....	200,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	10,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	37,000
34	Equipment (56000) .....	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES .....	500,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 cated or transferred to any state depart-  
 2 ment, agency, or public authority for the  
 3 purposes stated herein (31536).

4	Personal service--regular (50100) .....	450,000
5	Holiday/overtime compensation (50300) .....	1,000
6	Supplies and materials (57000) .....	1,000
7	Travel (54000) .....	1,000
8	Contractual services (51000) .....	46,000
9	Equipment (56000) .....	1,000
10		-----
11	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	OCR-community renewal program (31367).	
17	Personal service--regular (50100) .....	315,000
18	Holiday/overtime compensation (50300) .....	4,000
19	Supplies and materials (57000) .....	1,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	1,000
22	Equipment (56000) .....	1,000
23		-----
24	OHP-HOUSING PROGRAM .....	22,000,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses related to the	
29	OHP-housing program (31448).	
30	Personal service--regular (50100) .....	855,000
31	Holiday/overtime compensation (50300) .....	4,000
32	Supplies and materials (57000) .....	1,000
33	Travel (54000) .....	2,000
34	Contractual services (51000) .....	1,000
35	Equipment (56000) .....	1,000
36		-----
37	Program account subtotal .....	864,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Housing and Urban Development Section 8 Account - 25315	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 For expenditures related to administering  
 2 federal section 8 program grants (31448).  
  
 3 Personal service (50000) ..... 5,576,000  
 4 Nonpersonal service (57050) ..... 2,018,000  
 5 Fringe benefits (60090) ..... 3,520,000  
 6 Indirect costs (58850) ..... 470,000  
 7 -----  
 8 Program account subtotal ..... 11,584,000  
 9 -----  
  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 DHCR Mortgage Servicing Account - 22085  
  
 13 For services and expenses related to asset  
 14 management activities performed by the  
 15 division of housing and community renewal  
 16 for the New York state housing finance  
 17 agency and the urban development corpo-  
 18 ration.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (31448).  
  
 29 Personal service--regular (50100) ..... 3,415,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 23,000  
 32 Travel (54000) ..... 100,000  
 33 Contractual services (51000) ..... 346,000  
 34 Equipment (56000) ..... 124,000  
 35 Fringe benefits (60000) ..... 600,000  
 36 -----  
 37 Program account subtotal ..... 4,618,000  
 38 -----  
  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Low Income Housing Monitoring Account - 22130  
  
 42 For services and expenses related to the  
 43 monitoring of housing projects constructed  
 44 under low-income housing tax credit  
 45 programs (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,580,000
2	Holiday/overtime compensation (50300) .....	50,000
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	195,000
5	Contractual services (51000) .....	215,000
6	Equipment (56000) .....	75,000
7	Fringe benefits (60000) .....	1,730,000
8	Indirect costs (58800) .....	84,000
9		-----
10	Program account subtotal .....	4,934,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000) .....	1,543,000
24	Nonpersonal service (57050) .....	1,378,000
25	Fringe benefits (60090) .....	1,589,000
26	Indirect costs (58850) .....	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM .....	85,843,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100) .....	1,784,000
35	Holiday/overtime compensation (50300) .....	3,000
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	35,000
38	Contractual services (51000) .....	1,000
39	Equipment (56000) .....	1,000
40		-----
41	Total amount available .....	1,825,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 division of housing and community  
 3 renewal's administration of the tenant  
 4 protection unit(30918). Funds appropriated  
 5 herein may be suballocated or transferred  
 6 to any state department, agency, or public  
 7 authority for the purposes stated herein

8 Personal service--regular (50100) ..... 300,000  
 9 Holiday/overtime compensation (50300) ..... 1,000  
 10 Supplies and materials (57000) ..... 5,000  
 11 Travel (54000) ..... 10,000  
 12 Contractual services (51000) ..... 85,000  
 13 Equipment (56000) ..... 1,000  
 14 -----  
 15 Total amount available ..... 402,000  
 16 -----  
 17 Program account subtotal ..... 2,227,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Rent Revenue Account - 22158

22 For services and expenses related to the  
 23 division of housing and community  
 24 renewal's administration and enforcement  
 25 of New York state's system of rent regu-  
 26 lation (31442).

27 Personal service--regular (50100) ..... 533,000  
 28 Travel (54000) ..... 15,000  
 29 Fringe benefits (60000) ..... 358,000  
 30 Indirect costs (58800) ..... 18,000  
 31 -----  
 32 Program account subtotal ..... 924,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Rent Revenue Other Account - 22156

37 For services and expenses related to the  
 38 division of housing and community  
 39 renewal's administration and enforcement  
 40 of New York state's system of rent regu-  
 41 lation.

42 Notwithstanding any provision of law to the  
 43 contrary, to the extent a city of one  
 44 million or more or any department, agency,  
 45 or instrumentality thereof has any payment  
 46 reduced pursuant to chapter 56 of the laws

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 of 2020 in an amount equal to costs  
 2 incurred by the state in accordance with  
 3 subdivision c of section 8 of section 4 of  
 4 chapter 576 of the laws of 1974, the divi-  
 5 sion of housing and community renewal is  
 6 authorized to suballocate or transfer from  
 7 this appropriation the value of such  
 8 incurred costs to the agency or agencies  
 9 which issues the reduced payment.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (31442).

20	Personal service--regular (50100) .....	28,250,000
21	Holiday/overtime compensation (50300) .....	34,000
22	Supplies and materials (57000) .....	1,211,000
23	Travel (54000) .....	221,000
24	Contractual services (51000) .....	23,242,000
25	Equipment (56000) .....	591,000
26	Fringe benefits (60000) .....	21,837,000
27	Indirect costs (58800) .....	1,629,000
28		-----
29	Total amount available .....	77,015,000
30		-----

31 Notwithstanding any provision of law to the  
 32 contrary, to the extent a city of one  
 33 million or more or any department, agency,  
 34 or instrumentality thereof has any payment  
 35 reduced pursuant to chapter 56 of the laws  
 36 of 2020 in an amount equal to costs  
 37 incurred by the state in accordance with  
 38 subdivision c of section 8 of section 4 of  
 39 chapter 576 of the laws of 1974, the divi-  
 40 sion of housing and community renewal is  
 41 authorized to suballocate or transfer from  
 42 this appropriation the value of such  
 43 incurred costs to the agency or agencies  
 44 which issues the reduced payment.  
 45 For services and expenses related to the  
 46 division of housing and community  
 47 renewal's administration of the tenant  
 48 protection unit (30918).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,713,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	60,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	979,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	1,820,000
8	Indirect costs (58800) .....	84,000
9		-----
10	Total amount available .....	5,677,000
11		-----
12	Program account subtotal .....	82,692,000
13		-----
14	OPS-ADMINISTRATION PROGRAM .....	14,679,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OPS-administration program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2024-25 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81001).	
30	Personal service--regular (50100) .....	3,082,000
31	Holiday/overtime compensation (50300) .....	15,000
32	Supplies and materials (57000) .....	317,000
33	Travel (54000) .....	160,000
34	Contractual services (51000) .....	6,128,000
35	Equipment (56000) .....	267,000
36		-----
37	Program account subtotal .....	9,969,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Housing Indirect Cost Recovery Account - 22090	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and special revenue funds - federal.	
45	Notwithstanding any provision of law to the	
46	contrary, to the extent a city of one	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2024-25

1 million or more or any department, agency,  
 2 or instrumentality thereof has any payment  
 3 reduced pursuant to chapter 56 of the laws  
 4 of 2020 in an amount equal to costs  
 5 incurred by the state in accordance with  
 6 subdivision c of section 8 of section 4 of  
 7 chapter 576 of the laws of 1974, the divi-  
 8 sion of housing and community renewal is  
 9 authorized to suballocate or transfer from  
 10 this appropriation the value of such  
 11 incurred costs to the agency or agencies  
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Personal service--regular (50100) .....	2,697,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Supplies and materials (57000) .....	45,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,828,000
28	Equipment (56000) .....	60,000
29		-----
30	Program account subtotal .....	4,710,000
31		-----

32	OFFICE OF CIVIL REPRESENTATION .....	5,000,000
33		-----

34 General Fund  
 35 State Purposes Account - 10050

36	For services and expenses for the creation	
37	of an office of civil representation .....	5,000,000
38		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,375,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,843,000 ..... (re. \$1,678,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$491,000)

## 16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,421,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,594,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$480,000)

## 27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$379,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)

## 38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 43 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 44 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 45 Contractual services (51000) ... 563,000 ..... (re. \$501,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)  
 2 By chapter 50, section 1, of the laws of 2019:  
 3 For services and expenses related to the administration of the federal  
 4 low-income housing tax credit program (31449).  
 5 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)  
 6 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 7 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 8 Travel (54000) ... 100,000 ..... (re. \$47,000)  
 9 Contractual services (51000) ... 563,000 ..... (re. \$292,000)  
 10 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 11 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)  
 12 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)  
 13 OHP-HOUSING PROGRAM  
 14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Housing and Urban Development Section 8 Account - 25315  
 17 By chapter 50, section 1, of the laws of 2023:  
 18 For expenditures related to administering federal section 8 program  
 19 grants (31448).  
 20 Personal service (50000) ... 5,576,000 ..... (re. \$3,872,000)  
 21 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,347,000)  
 22 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,523,000)  
 23 Indirect costs (58850) ... 470,000 ..... (re. \$401,000)  
 24 By chapter 50, section 1, of the laws of 2022:  
 25 For expenditures related to administering federal section 8 program  
 26 grants (31448).  
 27 Personal service (50000) ... 5,576,000 ..... (re. \$1,079,000)  
 28 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,684,000)  
 29 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,290,000)  
 30 Indirect costs (58850) ... 470,000 ..... (re. \$169,000)  
 31 By chapter 50, section 1, of the laws of 2021:  
 32 For expenditures related to administering federal section 8 program  
 33 grants (31448).  
 34 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)  
 35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$778,000)  
 36 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)  
 37 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)  
 38 By chapter 50, section 1, of the laws of 2020:  
 39 For expenditures related to administering federal section 8 program  
 40 grants (31448).  
 41 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)  
 42 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)  
 43 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)  
 44 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019:  
 2 For expenditures related to administering federal section 8 program  
 3 grants (31448).  
 4 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)  
 5 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)  
 6 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)  
 7 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2023:  
 12 For services and expenses related to asset management activities  
 13 performed by the division of housing and community renewal for the  
 14 New York state housing finance agency and the urban development  
 15 corporation.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2023-24 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31448).  
 22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,506,000)  
 23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 24 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 26 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 27 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2022:  
 30 For services and expenses related to asset management activities  
 31 performed by the division of housing and community renewal for the  
 32 New York state housing finance agency and the urban development  
 33 corporation.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31448).  
 40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,224,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 42 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 43 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 44 Contractual services (51000) ... 346,000 ..... (re. \$304,000)  
 45 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 46 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2021:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to asset management activities  
2 performed by the division of housing and community renewal for the  
3 New York state housing finance agency and the urban development  
4 corporation.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2021-22 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (31448).

11	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,729,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
13	Supplies and materials (57000) ...	23,000	.....	(re. \$22,000)
14	Travel (54000) ...	100,000	.....	(re. \$100,000)
15	Contractual services (51000) ...	346,000	.....	(re. \$319,000)
16	Equipment (56000) ...	124,000	.....	(re. \$124,000)
17	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to asset management activities  
20 performed by the division of housing and community renewal for the  
21 New York state housing finance agency and the urban development  
22 corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2020-21 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (31448).

29	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,539,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$4,000)
31	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
32	Travel (54000) ...	100,000	.....	(re. \$100,000)
33	Contractual services (51000) ...	346,000	.....	(re. \$195,000)
34	Equipment (56000) ...	124,000	.....	(re. \$124,000)
35	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to asset management activities  
38 performed by the division of housing and community renewal for the  
39 New York state housing finance agency and the urban development  
40 corporation.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2019-20 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (31448).

47	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,209,000)
48	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
49	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
50	Travel (54000) ...	100,000	.....	(re. \$89,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 346,000 ..... (re. \$174,000)  
 2 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 3 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
  
 4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Low Income Housing Monitoring Account - 22130  
  
 7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to the monitoring of housing  
 9 projects constructed under low-income housing tax credit programs  
 10 (31448).  
 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,573,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60000) ... 1,730,000 ..... (re. \$1,102,000)  
 18 Indirect costs (58800) ... 84,000 ..... (re. \$58,000)  
  
 19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the monitoring of housing  
 21 projects constructed under low-income housing tax credit programs  
 22 (31448).  
 23 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,849,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 27 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 28 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 29 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,245,000)  
 30 Indirect costs (58800) ... 84,000 ..... (re. \$48,000)  
  
 31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the monitoring of housing  
 33 projects constructed under low-income housing tax credit programs  
 34 (31448).  
 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 39 Contractual services (51000) ... 215,000 ..... (re. \$167,000)  
 40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
 42 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)  
  
 43 By chapter 50, section 1, of the laws of 2020:  
 44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs  
 46 (31448).  
 47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)  
 2 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 3 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 4 Contractual services (51000) ... 215,000 ..... (re. \$82,000)  
 5 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 6 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
 7 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses related to the monitoring of housing  
 10 projects constructed under low-income housing tax credit programs  
 11 (31448).  
 12 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 13 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 14 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 15 Travel (54000) ... 195,000 ..... (re. \$175,000)  
 16 Contractual services (51000) ... 215,000 ..... (re. \$130,000)  
 17 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 18 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 19 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

## 20 OHP-LOW INCOME WEATHERIZATION PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Department of Energy Weatherization Account - 25499

24 By chapter 50, section 1, of the laws of 2023:  
 25 For services and expenses related to administering low income weather-  
 26 ization grants Funds appropriated herein may be suballocated or  
 27 transferred to any state department, agency, or public authority for  
 28 the purposes stated herein (31446).  
 29 Personal service (50000) ... 11,543,000 ..... (re. \$11,147,000)  
 30 Nonpersonal service (57050) ... 23,878,000 ..... (re. \$23,872,000)  
 31 Fringe benefits (60090) ... 8,089,000 ..... (re. \$7,901,000)  
 32 Indirect costs (58850) ... 1,214,000 ..... (re. \$1,201,000)

33 By chapter 50, section 1, of the laws of 2022:  
 34 For services and expenses related to administering low income weather-  
 35 ization grants (31446).  
 36 Personal service (50000) ... 1,543,000 ..... (re. \$634,000)  
 37 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,059,000)  
 38 Fringe benefits (60090) ... 1,589,000 ..... (re. \$944,000)  
 39 Indirect costs (58850) ... 214,000 ..... (re. \$152,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to administering low income weather-  
 42 ization grants (31446).  
 43 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)  
 44 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)  
 45 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)  
 46 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 2 section 1, of the laws of 2022:  
 3 For services and expenses related to administering low income weather-  
 4 ization grants (31446).  
 5 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)  
 6 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)  
 7 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)  
 8 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)

9 By chapter 50, section 1, of the laws of 2019:  
 10 For services and expenses related to administering low income weather-  
 11 ization grants (31446).  
 12 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
 13 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
 14 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
 15 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

16 OHP-RENT ADMINISTRATION PROGRAM

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Rent Revenue Account - 22158

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to the division of housing and  
 22 community renewal's administration and enforcement of New York  
 23 state's system of rent regulation (31442).  
 24 Personal service--regular (50100) ... 533,000 ..... (re. \$409,000)  
 25 Travel (54000) ... 15,000 ..... (re. \$15,000)  
 26 Fringe benefits (60000) ... 358,000 ..... (re. \$282,000)  
 27 Indirect costs (58800) ... 18,000 ..... (re. \$15,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the division of housing and  
 30 community renewal's administration and enforcement of New York  
 31 state's system of rent regulation (31442).  
 32 Personal service--regular (50100) ... 533,000 ..... (re. \$400,000)  
 33 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 34 Fringe benefits (60000) ... 341,000 ..... (re. \$256,000)  
 35 Indirect costs (58800) ... 18,000 ..... (re. \$14,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses related to the division of housing and  
 38 community renewal's administration and enforcement of New York  
 39 state's system of rent regulation (31442).  
 40 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
 41 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 42 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)  
 43 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2020:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation (31442).  
 4 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
 5 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 6 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
 7 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Rent Revenue Other Account - 22156

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation.

15 Notwithstanding any provision of law to the contrary, to the extent a  
 16 city of one million or more or any department, agency, or instrumen-  
 17 tality thereof has any payment reduced pursuant to chapter 56 of the  
 18 laws of 2020 in an amount equal to costs incurred by the state in  
 19 accordance with subdivision c of section 8 of section 4 of chapter  
 20 576 of the laws of 1974, the division of housing and community  
 21 renewal is authorized to suballocate or transfer from this appropri-  
 22 ation the value of such incurred costs to the agency or agencies  
 23 which issues the reduced payment.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, and the IT Interchange and  
 26 Transfer Authority as defined in the 2023-24 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (31442)

30 Personal service--regular (50100) ... 28,250,000 ... (re. \$15,399,000)  
 31 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$34,000)  
 32 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,211,000)  
 33 Travel (54000) ... 221,000 ..... (re. \$221,000)  
 34 Contractual services (51000) ... 23,242,000 ..... (re. \$23,242,000)  
 35 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 36 Fringe benefits (60000) ... 21,837,000 ..... (re. \$13,922,000)  
 37 Indirect costs (58800) ... 1,629,000 ..... (re. \$1,307,000)

38 Notwithstanding any provision of law to the contrary, to the extent a  
 39 city of one million or more or any department, agency, or instrumen-  
 40 tality thereof has any payment reduced pursuant to chapter 56 of the  
 41 laws of 2020 in an amount equal to costs incurred by the state in  
 42 accordance with subdivision c of section 8 of section 4 of chapter  
 43 576 of the laws of 1974, the division of housing and community  
 44 renewal is authorized to suballocate or transfer from this appropri-  
 45 ation the value of such incurred costs to the agency or agencies  
 46 which issues the reduced payment. For services and expenses related  
 47 to the division of housing and community renewal's administration of  
 48 the tenant protection unit (30918).

49 Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,400,000)  
 50 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
 2 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 3 Contractual services (51000) ... 979,000 ..... (re. \$638,000)  
 4 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 5 Fringe benefits (60000) ... 1,820,000 ..... (re. \$1,009,000)  
 6 Indirect costs (58800) ... 84,000 ..... (re. \$51,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a  
 12 city of one million or more or any department, agency, or instrumen-  
 13 tality thereof has any payment reduced pursuant to chapter 56 of the  
 14 laws of 2020 in an amount equal to costs incurred by the state in  
 15 accordance with subdivision c of section 8 of section 4 of chapter  
 16 576 of the laws of 1974, the division of housing and community  
 17 renewal is authorized to suballocate or transfer from this appropri-  
 18 ation the value of such incurred costs to the agency or agencies  
 19 which issues the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2022-23 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (31442).

26 Personal service--regular (50100) ... 28,250,000 .... (re. \$4,316,000)  
 27 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$33,000)  
 28 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,175,000)  
 29 Travel (54000) ... 221,000 ..... (re. \$197,000)  
 30 Contractual services (51000) ... 23,242,000 ..... (re. \$18,775,000)  
 31 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 32 Fringe benefits (60000) ... 21,837,000 ..... (re. \$6,653,000)  
 33 Indirect costs (58800) ... 1,629,000 ..... (re. \$896,000)

34 Notwithstanding any provision of law to the contrary, to the extent a  
 35 city of one million or more or any department, agency, or instrumen-  
 36 tality thereof has any payment reduced pursuant to chapter 56 of the  
 37 laws of 2020 in an amount equal to costs incurred by the state in  
 38 accordance with subdivision c of section 8 of section 4 of chapter  
 39 576 of the laws of 1974, the division of housing and community  
 40 renewal is authorized to suballocate or transfer from this appropri-  
 41 ation the value of such incurred costs to the agency or agencies  
 42 which issues the reduced payment.

43 For services and expenses related to the division of housing and  
 44 community renewal's administration of the tenant protection unit  
 45 (30918).

46 Personal service--regular (50100) ... 2,713,000 ..... (re. \$361,000)  
 47 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 48 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
 49 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 50 Contractual services (51000) ... 979,000 ..... (re. \$653,000)  
 51 Equipment (56000) ... 10,000 ..... (re. \$10,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 1,643,000 ..... (re. \$137,000)  
 2 Indirect costs (58800) ... 84,000 ..... (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the division of housing and  
 5 community renewal's administration and enforcement of New York  
 6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a  
 8 city of one million or more or any department, agency, or instrumen-  
 9 tality thereof has any payment reduced pursuant to a chapter of the  
 10 laws of 2020 in an amount equal to costs incurred by the state in  
 11 accordance with subdivision (c) of section 8 of chapter 576 of the  
 12 laws of 1974, the division of housing and community renewal is  
 13 authorized to suballocate or transfer from this appropriation the  
 14 value of such incurred costs to the agency or agencies which issues  
 15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2021-22 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31442).

22 Personal service--regular (50100) ... 26,250,000 .... (re. \$1,945,000)  
 23 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$24,000)  
 24 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,112,000)  
 25 Travel (54000) ... 221,000 ..... (re. \$209,000)  
 26 Contractual services (51000) ... 8,242,000 ..... (re. \$135,000)  
 27 Equipment (56000) ... 591,000 ..... (re. \$583,000)  
 28 Fringe benefits (60000) ... 20,400,000 ..... (re. \$5,263,000)  
 29 Indirect costs (58800) ... 1,579,000 ..... (re. \$896,000)

30 Notwithstanding any provision of law to the contrary, to the extent a  
 31 city of one million or more or any department, agency, or instrumen-  
 32 tality thereof has any payment reduced pursuant to a chapter of the  
 33 laws of 2020 in an amount equal to costs incurred by the state in  
 34 accordance with subdivision (c) of section 8 of chapter 576 of the  
 35 laws of 1974, the division of housing and community renewal is  
 36 authorized to suballocate or transfer from this appropriation the  
 37 value of such incurred costs to the agency or agencies which issues  
 38 the reduced payment.

39 For services and expenses related to the division of housing and  
 40 community renewal's administration of the tenant protection unit  
 41 (30918).

42 Personal service--regular (50100) ... 2,713,000 ..... (re. \$508,000)  
 43 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
 44 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 45 Contractual services (51000) ... 979,000 ..... (re. \$171,000)  
 46 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 47 Fringe benefits (60000) ... 1,643,000 ..... (re. \$290,000)  
 48 Indirect costs (58800) ... 84,000 ..... (re. \$23,000)

49 By chapter 50, section 1, of the laws of 2020:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and  
2 community renewal's administration and enforcement of New York  
3 state's system of rent regulation.

4 Notwithstanding any provision of law to the contrary, to the extent a  
5 city of one million or more or any department, agency, or instrumen-  
6 tality thereof has any payment reduced pursuant to a chapter of the  
7 laws of 2020 in an amount equal to costs incurred by the state in  
8 accordance with subdivision (c) of section 8 of chapter 576 of the  
9 laws of 1974, the division of housing and community renewal is  
10 authorized to suballocate or transfer from this appropriation the  
11 value of such incurred costs to the agency or agencies which issues  
12 the reduced payment.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, and the IT Interchange and  
15 Transfer Authority as defined in the 2020-21 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (31442).

19	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
20	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
21	Supplies and materials (57000) ...	1,211,000	.....	(re. \$618,000)
22	Travel (54000) ...	221,000	.....	(re. \$190,000)
23	Contractual services (51000) ...	8,242,000	.....	(re. \$123,000)
24	Equipment (56000) ...	591,000	.....	(re. \$584,000)
25	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
26	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

27 Notwithstanding any provision of law to the contrary, to the extent a  
28 city of one million or more or any department, agency, or instrumen-  
29 tality thereof has any payment reduced pursuant to a chapter of the  
30 laws of 2020 in an amount equal to costs incurred by the state in  
31 accordance with subdivision (c) of section 8 of chapter 576 of the  
32 laws of 1974, the division of housing and community renewal is  
33 authorized to suballocate or transfer from this appropriation the  
34 value of such incurred costs to the agency or agencies which issues  
35 the reduced payment.

36 For services and expenses related to the division of housing and  
37 community renewal's administration of the tenant protection unit  
38 (30918).

39	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
40	Supplies and materials (57000) ...	60,000	.....	(re. \$43,000)
41	Travel (54000) ...	10,000	.....	(re. \$10,000)
42	Contractual services (51000) ...	979,000	.....	(re. \$106,000)
43	Equipment (56000) ...	10,000	.....	(re. \$10,000)
44	Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
45	Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
47 section 1, of the laws of 2020:

48 For services and expenses related to the division of housing and  
49 community renewal's administration and enforcement of New York  
50 state's system of rent regulation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, to the extent a  
2 city of one million or more or any department, agency, or instrumen-  
3 tality thereof has any payment reduced pursuant to a chapter of the  
4 laws of 2020 in an amount equal to costs incurred by the state in  
5 accordance with subdivision (c) of section 8 of chapter 576 of the  
6 laws of 1974, the division of housing and community renewal is  
7 authorized to suballocate or transfer from this appropriation the  
8 value of such incurred costs to the agency or agencies which issues  
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (31442).

16 Personal service--regular (50100) ... 28,597,000 .... (re. \$6,795,000)  
17 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
18 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,160,000)  
19 Travel (54000) ... 221,000 ..... (re. \$206,000)  
20 Contractual services (51000) ... 2,895,000 ..... (re. \$3,000)  
21 Equipment (56000) ... 591,000 ..... (re. \$484,000)  
22 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
23 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)

24 Notwithstanding any provision of law to the contrary, to the extent a  
25 city of one million or more or any department, agency, or instrumen-  
26 tality thereof has any payment reduced pursuant to a chapter of the  
27 laws of 2020 in an amount equal to costs incurred by the state in  
28 accordance with subdivision (c) of section 8 of chapter 576 of the  
29 laws of 1974, the division of housing and community renewal is  
30 authorized to suballocate or transfer from this appropriation the  
31 value of such incurred costs to the agency or agencies which issues  
32 the reduced payment.

33 For services and expenses related to the division of housing and  
34 community renewal's administration of the tenant protection unit  
35 (30918).

36 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
37 Supplies and materials (57000) ... 60,000 ..... (re. \$19,000)  
38 Travel (54000) ... 10,000 ..... (re. \$8,000)  
39 Contractual services (51000) ... 979,000 ..... (re. \$81,000)  
40 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
41 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000)  
42 Indirect costs (58800) ... 84,000 ..... (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and  
46 community renewal's administration and enforcement of New York  
47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a  
49 city of one million or more or any department, agency, or instrumen-  
50 tality thereof has any payment reduced pursuant to a chapter of the  
51 laws of 2020 in an amount equal to costs incurred by the state in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	22,308,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	471,000	.....	(re. \$148,000)
Travel (54000) ...	76,000	.....	(re. \$67,000)
Contractual services (51000) ...	2,548,000	.....	(re. \$10,000)
Equipment (56000) ...	405,000	.....	(re. \$373,000)
Fringe benefits (60000) ...	14,272,000	.....	(re. \$3,654,000)
Indirect costs (58800) ...	680,000	.....	(re. \$88,000)

## OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ...	311,000	.....	(re. \$297,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,995,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	2,697,000	.....	(re. \$942,000)
Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
Travel (54000) ...	60,000	.....	(re. \$60,000)
Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
Equipment (56000) ...	60,000	.....	(re. \$60,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	2,697,000	.....	(re. \$875,000)
Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$20,000)
Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
Travel (54000) ...	60,000	.....	(re. \$60,000)
Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
Equipment (56000) ...	60,000	.....	(re. \$60,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Transfer Authority as defined in the 2021-22 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (81001).  
 5 Personal service--regular (50100) ... 2,697,000 ..... (re. \$368,000)  
 6 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
 7 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 8 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 9 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 10 Equipment (56000) ... 60,000 ..... (re. \$60,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the administration of special  
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a  
 15 city of one million or more or any department, agency, or instrumen-  
 16 tality thereof has any payment reduced pursuant to a chapter of the  
 17 laws of 2020 in an amount equal to costs incurred by the state in  
 18 accordance with subdivision (c) of section 8 of chapter 576 of the  
 19 laws of 1974, the division of housing and community renewal is  
 20 authorized to suballocate or transfer from this appropriation the  
 21 value of such incurred costs to the agency or agencies which issues  
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2020-21 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 ..... (re. \$323,000)  
 30 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
 31 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 32 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 33 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 34 Equipment (56000) ... 60,000 ..... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 36 section 1, of the laws of 2022:

37 For services and expenses related to the administration of special  
 38 revenue funds - other and special revenue funds - federal.

39 Notwithstanding any provision of law to the contrary, to the extent a  
 40 city of one million or more or any department, agency, or instrumen-  
 41 tality thereof has any payment reduced pursuant to a chapter of the  
 42 laws of 2020 in an amount equal to costs incurred by the state in  
 43 accordance with subdivision (c) of section 8 of chapter 576 of the  
 44 laws of 1974, the division of housing and community renewal is  
 45 authorized to suballocate or transfer from this appropriation the  
 46 value of such incurred costs to the agency or agencies which issues  
 47 the reduced payment.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, and the IT Interchange and  
 50 Transfer Authority as defined in the 2019-20 state fiscal year state



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (81001).  
4 Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
5 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
6 Supplies and materials (57000) ... 311,000 ..... (re. \$58,000)  
7 Travel (54000) ... 60,000 ..... (re. \$34,000)  
8 Contractual services (51000) ... 1,828,000 ..... (re. \$1,732,000)  
9 Equipment (56000) ... 60,000 ..... (re. \$60,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwithstand-  
16 ing section 40 of the state finance law,  
17 this appropriation shall remain in effect  
18 until a subsequent appropriation is made  
19 available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available (45604) ..... 22,000,000  
44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2024-25

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
6 as may be necessary and available, is  
7 hereby appropriated from the state  
8 purposes account of the general fund to  
9 the state of New York mortgage agency, for  
10 deposit in the mortgage insurance fund  
11 established by section 2429-b of the  
12 public authorities law as the aggregate  
13 reserve amount of the mortgage insurance  
14 fund. Any moneys expended pursuant to the  
15 provisions of this appropriation shall  
16 forthwith be transferred to the general  
17 fund, to the extent moneys are available,  
18 from the housing reserve account of the  
19 New York state infrastructure trust fund  
20 established pursuant to section 88 of the  
21 state finance law. Such appropriation  
22 shall only be made available, upon certif-  
23 ication by the director of the budget, to  
24 the state of New York mortgage agency to  
25 the extent and if the agency requires the  
26 use of the aggregate reserve amount of the  
27 mortgage insurance fund. Copies of such  
28 certification shall be filed with the  
29 chairs of the senate finance committee and  
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state  
32 finance law, this appropriation shall  
33 remain in effect until a subsequent appro-  
34 priation is made available (45605) ..... 15,000,000  
35 -----

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	22,870,000	0
4 Special Revenue Funds - Federal ....	6,018,000	17,273,000
5	-----	-----
6 All Funds .....	28,888,000	17,273,000
7	=====	=====

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	23,789,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program including the  
15 creation and maintenance of a hate and  
16 bias prevention unit.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	14,520,000
28 Temporary service (50200) .....	156,000
29 Holiday/overtime compensation (50300) .....	93,000
30 Supplies and materials (57000) .....	497,000
31 Travel (54000) .....	155,000
32 Contractual services (51000) .....	2,262,000
33 Equipment (56000) .....	88,000
34	-----
35 Program account subtotal .....	17,771,000
36	-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal  
41 employment opportunity program enforcement  
42 activities (81001).

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850) .....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850) .....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE .....	1,599,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Personal service--regular (50100) .....	946,000
38	Temporary service (50200) .....	75,000
39	Holiday/overtime compensation (50300) .....	75,000
40	Supplies and materials (57000) .....	60,000
41	Travel (54000) .....	5,000
42	Contractual services (51000) .....	428,000
43	Equipment (56000) .....	10,000
44		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	1,599,000
2		-----
3	HATE AND BIAS PREVENTION .....	3,500,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of hate and bias	
8	prevention including but not limited to	
9	training, educational materials, outreach,	
10	and conferences. Notwithstanding any	
11	inconsistent provision of law, the funds	
12	appropriated herein may be increased or	
13	decreased by transfer between state oper-	
14	ations and aid to localities (31800).	
15	Personal service--regular (50100) .....	1,100,000
16	Holiday/overtime compensation (50300) .....	30,000
17	Supplies and materials (57000) .....	275,000
18	Travel (54000) .....	50,000
19	Contractual services (51000) .....	2,000,000
20	Equipment (56000) .....	45,000
21		-----
22	Program account subtotal .....	3,500,000
23		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities (81001).  
 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 13 supplemented by an interchange in accordance with section 51 of  
 14 state finance law, is hereby amended and reappropriated to read:

15 For services and expenses related to equal employment opportunity  
 16 program enforcement activities (81001).  
 17 Nonpersonal service (57050) .....  
 18 [~~140,000~~] 3,006,000 ..... (re. \$3,006,000)  
 19 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000)  
 20 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
 22 supplemented by an interchange in accordance with section 51 of the  
 23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to equal employment opportunity  
 25 program enforcement activities (81001).  
 26 Personal service (50000) ... [~~2,066,000~~] 966,000 ..... (re. \$966,000)  
 27 Nonpersonal service (57050) .....  
 28 [~~140,000~~] 2,516,000 ..... (re. \$1,531,000)

29 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 30 section 1, of the laws of 2022:

31 For services and expenses related to equal employment opportunity  
 32 program enforcement activities (81001).  
 33 Personal service (50000) ... 766,000 ..... (re. \$766,000)  
 34 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$561,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 FHAP-Type I Account - 25308

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to fair housing assistance program  
 40 enforcement activities (81001).  
 41 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 42 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,250,000)  
 43 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 44 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
2 supplemented by an interchange in accordance with section 51 of the  
3 state finance law, is hereby amended and reappropriated to read:  
4 For services and expenses related to fair housing assistance program  
5 enforcement activities (81001).  
6 Personal service (50000) ... [~~683,000~~] 1,058,000 .... (re. \$1,058,000)  
7 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$813,000)  
8 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
10 supplemented by an interchange in accordance with section 51 of the  
11 state finance law, is hereby amended and reappropriated to read:  
12 For services and expenses related to fair housing assistance program  
13 enforcement activities (81001).  
14 Personal service (50000) ... [~~683,000~~] 1,108,000 .... (re. \$1,108,000)  
15 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,098,000)



## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	7,995,000	0
4	-----	-----
5 All Funds .....	7,995,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION .....	1,618,000
9	-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 statewide improvement to the quality of  
 15 indigent defense (55514).

16 Personal service--regular (50100) .....	867,000
17 Supplies and materials (57000) .....	30,000
18 Travel (54000) .....	70,000
19 Contractual services (51000) .....	40,000
20 Equipment (56000) .....	15,000
21 Fringe benefits (60000) .....	571,000
22 Indirect costs (58800) .....	25,000
23	-----

24 HURRELL-HARRING SETTLEMENT .....	1,512,000
25	-----

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
 30 implementation of the settlement agreement  
 31 in the matter of Hurrell-Harring, et al,  
 32 v. State of New York (55507).

33 Personal service--regular (50100) .....	803,000
34 Supplies and materials (57000) .....	30,000
35 Travel (54000) .....	60,000
36 Contractual services (51000) .....	50,000
37 Equipment (56000) .....	15,000
38 Fringe benefits (60000) .....	529,000
39 Indirect costs (58800) .....	25,000
40	-----

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2024-25

1	INDIGENT LEGAL SERVICES PROGRAM .....	4,865,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	2,611,000
9	Temporary service (50200) .....	30,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	90,000
12	Contractual services (51000) .....	150,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,738,000
15	Indirect costs (58800) .....	73,000
16		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	739,691,000	11,973,000
4	Special Revenue Funds - Federal ....	500,000	784,000
5	Special Revenue Funds - Other .....	30,000,000	0
6	Enterprise Funds .....	4,000,000	0
7	Internal Service Funds .....	151,636,000	532,303,000
8		-----	-----
9	All Funds .....	925,827,000	545,060,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 925,827,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37	Personal service--regular (50100) .....	17,686,000
38	Temporary service (50200) .....	244,000
39	Holiday/overtime compensation (50300) .....	172,000
40	Supplies and materials (57000) .....	116,000
41	Travel (54000) .....	15,000
42	Contractual services (51000) .....	3,607,000
43	Equipment (56000) .....	86,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1	Total amount available .....	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	64,974,000
6	Temporary service (50200) .....	4,721,000
7	Holiday/overtime compensation (50300) .....	2,384,000
8	Supplies and materials (57000) .....	2,800,000
9	Travel (54000) .....	300,000
10	Contractual services (51000) .....	127,257,000
11	Equipment (56000) .....	16,000
12		-----
13	Total amount available .....	202,452,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	69,226,000
18	Temporary service (50200) .....	1,297,000
19	Holiday/overtime compensation (50300) .....	2,605,000
20	Supplies and materials (57000) .....	600,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	33,715,000
23	Equipment (56000) .....	100,000
24		-----
25	Total amount available .....	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	146,696,000
31	Temporary service (50200) .....	4,837,000
32	Holiday/overtime compensation (50300) .....	730,000
33	Supplies and materials (57000) .....	200,000
34	Travel (54000) .....	5,000
35	Contractual services (51000) .....	33,499,000
36	Equipment (56000) .....	150,000
37		-----
38	Total amount available .....	186,117,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1 detection, vulnerability scanning and data  
 2 backup. Provided further that a portion of  
 3 the funds appropriated herein shall be  
 4 suballocated to the Division of Homeland  
 5 Security and Emergency Services, for  
 6 providing shared services to local munici-  
 7 palities, pursuant to a plan approved by  
 8 the division of budget (51920).

9	Personal service--regular (50100) .....	12,594,000
10	Temporary service (50200) .....	108,000
11	Holiday/overtime compensation (50300) .....	24,000
12	Supplies and materials (57000) .....	46,000
13	Travel (54000) .....	39,000
14	Contractual services (51000) .....	77,377,000
15	Equipment (56000) .....	37,672,000
16		-----
17	Total amount available .....	127,860,000
18		-----

19 For services and expenses related to network  
 20 services (51921).

21	Personal service--regular (50100) .....	16,523,000
22	Temporary service (50200) .....	2,524,000
23	Holiday/overtime compensation (50300) .....	3,163,000
24	Supplies and materials (57000) .....	165,000
25	Travel (54000) .....	5,000
26	Contractual services (51000) .....	47,750,000
27	Equipment (56000) .....	1,950,000
28		-----
29	Total amount available .....	72,080,000
30		-----

31 For services and expenses related to train-  
 32 ing pursuant to a plan developed in  
 33 consultation with the department of civil  
 34 service to train employees of the state to  
 35 obtain information technology certif-  
 36 ications that are not currently held by  
 37 employees of the state in sufficient quan-  
 38 tities, but are readily available in the  
 39 market place, in order to ensure that the  
 40 state's information technology needs can  
 41 be met by state employees (51901).

42	Personal service--regular (50100) .....	1,000
43	Temporary service (50200) .....	1,300,000
44	Holiday/overtime compensation (50300) .....	7,000
45	Supplies and materials (57000) .....	27,000
46	Travel (54000) .....	3,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	313,000
2	Equipment (56000) .....	57,000
3		-----
4	Total amount available .....	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100) .....	1,000,000
13	Contractual services (51000) .....	7,000,000
14	Equipment (56000) .....	2,000,000
15		-----
16	Total amount available .....	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100) .....	7,180,000
23	Temporary service (50200) .....	1,300,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Contractual services (51000) .....	1,000,000
26	Equipment (56000) .....	500,000
27		-----
28	Total amount available .....	10,000,000
29		-----
30	Program account subtotal .....	739,691,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2024-25 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (51908).

3	Nonpersonal service (57050) .....	500,000
4		-----
5	Program account subtotal .....	500,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Technology Financing Account - 22207

10 For services and expenses related to infor-  
 11 mation technology including, but not  
 12 limited to, services and expenses on  
 13 behalf of state agencies which have trans-  
 14 ferred funding to this account for such  
 15 purpose.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51908).

26	Contractual services (51000) .....	25,000,000
27	Equipment (56000) .....	5,000,000
28		-----
29	Program account subtotal .....	30,000,000
30		-----

31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 New York Alert Account - 50326

34 For services and expenses related to the  
 35 office of technology services program  
 36 (51908).

37	Personal service--regular (50100) .....	600,000
38	Holiday/overtime compensation (50300) .....	30,000
39	Contractual services (51000) .....	3,000,000
40	Fringe benefits (60000) .....	350,000
41	Indirect costs (58800) .....	20,000
42		-----
43	Program account subtotal .....	4,000,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the  
 5 office of technology services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51908).

16	Personal service--regular (50100) .....	2,250,000
17	Contractual services (51000) .....	121,763,000
18	Fringe benefits (60000) .....	1,240,000
19	Indirect costs (58800) .....	92,000
20		-----
21	Program account subtotal .....	125,345,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 NYT Account - 55061

26 For services and expenses related to the  
 27 office of technology services program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (51908).

38	Supplies and materials (57000) .....	18,000
39	Travel (54000) .....	12,000
40	Contractual services (51000) .....	11,916,000
41	Equipment (56000) .....	3,124,000
42		-----
43	Program account subtotal .....	15,070,000
44		-----

45 Internal Service Funds  
 46 Agencies Internal Service Fund



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1 State Data Center Account - 55062

2 For services and expenses related to the  
3 office of technology services program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2024-25 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).

14 Contractual services (51000) ..... 6,047,000  
15 Equipment (56000) ..... 5,174,000  
16 .....-----  
17 Program account subtotal ..... 11,221,000  
18 .....-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the modernization of IT legacy

6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 7,180,000 .... (re. \$5,789,000)

8 Temporary service (50200) ... 1,300,000 ..... (re. \$1,130,000)

9 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 ..... (re. \$726,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the modernization of IT legacy

13 systems for the department of Taxation and Finance (51902).

14 Personal service--regular (50100) ... 8,000,000 ..... (re. \$3,068,000)

15 Temporary service (50200) ... 250,000 ..... (re. \$121,000)

16 Holiday/overtime compensation (50300) ... 250,000 ..... (re. \$249,000)

17 Contractual services (51000) ... 1,000,000 ..... (re. \$870,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to grants for geographic information

23 systems and emergency operations activities.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2023-24 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (51908).

30 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to grants for geographic information

33 systems and emergency operations activities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority and the IT Interchange and Trans-

36 fer Authority as defined in the 2022-23 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated (51908).

40 Nonpersonal service (57050) ... 500,000 ..... (re. \$284,000)

41 Internal Service Funds

42 Agencies Internal Service Fund

43 Centralized Technology Services Account - 55069

44 By chapter 50, section 1, of the laws of 2023:

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services  
2 program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2023-24 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (51908).  
9 Personal service--regular (50100) ... 2,250,000 ..... (re. \$2,250,000)  
10 Contractual services (51000) ... 121,763,000 ..... (re. \$121,712,000)  
11 Fringe benefits (60000) ... 1,240,000 ..... (re. \$1,240,000)  
12 Indirect costs (58800) ... 92,000 ..... (re. \$92,000)

13 By chapter 50, section 1, of the laws of 2022:  
14 For services and expenses related to the office of technology services  
15 program.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2022-23 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (51908).  
22 Contractual services (51000) ... 121,763,000 ..... (re. \$101,954,000)

23 By chapter 50, section 1, of the laws of 2021:  
24 For services and expenses related to the office of technology services  
25 program.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2021-22 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (51908).  
32 Contractual services (51000) ... 121,763,000 ..... (re. \$75,805,000)

33 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,  
34 section 1, of the laws of 2023:  
35 For services and expenses related to the office of technology services  
36 program.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2020-21 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (51908).  
43 Contractual services (51000) ... 64,036,141 ..... (re. \$46,810,000)  
44 Equipment (56000) ... 11,067,643 ..... (re. \$10,758,000)  
45 Supplies and materials (57000) ... 708,927 ..... (re. \$708,000)

46 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,  
47 section 1, of the laws of 2023:

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services  
2 program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2019-20 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (51908).  
9 Contractual services (51000) ... 121,402,000 ..... (re. \$90,924,000)

10 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,  
11 section 1, of the laws of 2023:  
12 For services and expenses related to the office of technology services  
13 program.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2018-19 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (51908).  
20 Contractual services (51000) ... 92,366,003 ..... (re. \$39,298,000)  
21 Travel (54000) ... 327,000 ..... (re. \$109,000)  
22 Equipment (56000) ... 12,330,703 ..... (re. \$8,468,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
24 section 1, of the laws of 2021:  
25 For services and expenses related to the office of technology services  
26 program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2017-18 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (51908).  
33 Contractual services (51000) ... 78,166,508 ..... (re. \$5,135,000)  
34 Equipment (56000) ... 42,885,492 ..... (re. \$26,640,000)  
35 Supplies and materials (57000) ... 400,000 ..... (re. \$400,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,838,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	11,138,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 11,138,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	8,585,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	438,000
33 Travel (54000) .....	110,000
34 Contractual services (51000) .....	803,000
35 Equipment (56000) .....	199,000
36	-----
37 Program account subtotal .....	10,838,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (32101).

6 Contractual services (51000) ..... 50,000  
 7 -----  
 8 Program account subtotal ..... 50,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).

20 Contractual services (51000) ..... 50,000  
 21 -----  
 22 Program account subtotal ..... 50,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
 28 inspector general program.  
 29 Notwithstanding any law to the contrary, the  
 30 money hereby appropriated may be increased  
 31 or decreased by transfer with any other  
 32 appropriation within any other agency  
 33 (32101).

34 Contractual services (51000) ..... 50,000  
 35 -----  
 36 Program account subtotal ..... 50,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
 42 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,916,000	0
4	-----	-----
5 All Funds .....	2,916,000	0
6	=====	=====

## 7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,916,000
9	-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	1,065,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	1,085,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	702,000
33 Indirect costs (58800) .....	34,000
34	-----



## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,912,000	0
4		-----	-----
5	All Funds .....	8,912,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM .....	8,912,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33301).

24	Personal service--regular (50100) .....	6,316,000
25	Supplies and materials (57000) .....	40,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,816,000
28	Equipment (56000) .....	80,000
29		-----

30	For additional services and expenses related	
31	to the judicial conduct program .....	600,000
32		-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial nomination program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33601).

24	Travel (54000) .....	30,000
25		-----

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial screening program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	59,085,000	0
4 Special Revenue Funds - Federal ....	2,064,000	4,068,000
5 Special Revenue Funds - Other .....	616,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	62,265,000	4,068,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	62,265,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and supports, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2024-25 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2024-25

1    part of this appropriation as if fully  
2    stated (48927).

3    Personal service--regular (50100) ..... 46,142,000  
4    Holiday/overtime compensation (50300) ..... 317,000  
5    Supplies and materials (57000) ..... 522,000  
6    Travel (54000) ..... 2,174,000  
7    Contractual services (51000) ..... 8,927,000  
8    Equipment (56000) ..... 703,000  
9    -----  
10    Program account subtotal ..... 58,785,000  
11    -----

12    For services and expenses related to the  
13    Interagency Coordinating Council for  
14    Services to Persons who are Deaf, Deafb-  
15    lind, or Hard of Hearing (48903).

16    Personal service -- regular (50100) ..... 150,000  
17    Contractual services (51000) ..... 150,000  
18    -----  
19    Program account subtotal ..... 300,000  
20    -----

21    Special Revenue Funds - Federal  
22    Federal Education Fund  
23    1031-OT-Education Account - 25203

24    Notwithstanding any other provision of law,  
25    the money hereby appropriated may be  
26    increased or decreased by interchange,  
27    with any appropriation of the justice  
28    center for the protection of people with  
29    special needs, and may be increased or  
30    decreased by transfer or suballocation  
31    between these appropriated amounts and  
32    appropriations of the office of mental  
33    health, office for people with develop-  
34    mental disabilities, office of addiction  
35    services and supports, department of  
36    health, and the office of children and  
37    family services with the approval of the  
38    director of the budget who shall file such  
39    approval with the department of audit and  
40    control and copies thereof with the chair-  
41    man of the senate finance committee and  
42    the chairman of the assembly ways and  
43    means committee.

44    For services and expenses related to TRAIID  
45    including for contract for the delivery of  
46    direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2024-25

1      regional technology centers or other enti-  
2      ties funded through the TRAIID project  
3      (48928).

4      Personal service (50000) ..... 460,000  
5      Nonpersonal service (57050) ..... 897,000  
6      Fringe benefits (60090) ..... 192,000  
7      Indirect costs (58850) ..... 15,000  
8      -----  
9           Program account subtotal ..... 1,564,000  
10      -----

11      Special Revenue Funds - Federal  
12      Federal Health and Human Services Fund  
13      Federal Health and Human Services Account - 25100

14      Notwithstanding any other provision of law,  
15      the money hereby appropriated may be  
16      increased or decreased by interchange,  
17      with any appropriation of the justice  
18      center for the protection of people with  
19      special needs, and may be increased or  
20      decreased by transfer or suballocation  
21      between these appropriated amounts and  
22      appropriations of the office of mental  
23      health, office for people with develop-  
24      mental disabilities, office of addiction  
25      services and supports, department of  
26      health, and the office of children and  
27      family services with the approval of the  
28      director of the budget who shall file such  
29      approval with the department of audit and  
30      control and copies thereof with the chair-  
31      man of the senate finance committee and  
32      the chairman of the assembly ways and  
33      means committee.

34      For services and expenses associated with  
35      federal grant awards yet to be allocated.

36      Notwithstanding any inconsistent provision  
37      of law, the director of the budget is  
38      hereby authorized to transfer appropri-  
39      ation authority contained herein to any  
40      other federal fund or program within the  
41      justice center for the protection of  
42      people with special needs (48927).

43      Personal service (50000) ..... 100,000  
44      Nonpersonal service (57050) ..... 342,000  
45      Fringe benefits (60090) ..... 54,000  
46      Indirect costs (58850) ..... 4,000  
47      -----

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100) .....	158,000
11	Holiday/overtime compensation (50300) .....	11,000
12	Supplies and materials (57000) .....	45,000
13	Contractual services (51000) .....	250,000
14	Equipment (56000) .....	45,000
15	Fringe benefits (60000) .....	100,000
16	Indirect costs (58800) .....	7,000
17		-----
18	Program account subtotal .....	616,000
19		-----
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Publications Account - 50301	
23	Notwithstanding any other provision of law,	
24	the money hereby appropriated may be	
25	increased or decreased by interchange,	
26	with any appropriation of the justice	
27	center for the protection of people with	
28	special needs, and may be increased or	
29	decreased by transfer or suballocation	
30	between these appropriated amounts and	
31	appropriations of the office of mental	
32	health, office for people with develop-	
33	mental disabilities, office of addiction	
34	services and supports, department of	
35	health, and the office of children and	
36	family services with the approval of the	
37	director of the budget who shall file such	
38	approval with the department of audit and	
39	control and copies thereof with the chair-	
40	man of the senate finance committee and	
41	the chairman of the assembly ways and	
42	means committee.	
43	For services and expenses associated with	
44	protection of vulnerable persons, includ-	
45	ing, but not limited to, the provision of	
46	investigative services, training, and the	

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 development, production and distribution  
2 of training materials, reports, promo-  
3 tional materials and other items.  
4 Notwithstanding any other inconsistent  
5 provision of law, the justice center for  
6 the protection of people with special  
7 needs may establish and charge fees for  
8 the provision of such services (48927).

9 Supplies and materials (57000) ..... 150,000  
10 Travel (54000) ..... 50,000  
11 Contractual services (51000) ..... 150,000  
12 Equipment (56000) ..... 150,000  
13 -----  
14 Program account subtotal ..... 500,000  
15 -----



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2023:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of addiction services and support, department  
13 of health, and the office of children and family services with the  
14 approval of the director of the budget who shall file such approval  
15 with the department of audit and control and copies thereof with the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project  
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2022:

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be increased or decreased by interchange, with any appro-  
29 priation of the justice center for the protection of people with  
30 special needs, and may be increased or decreased by transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of the office of mental health, office for people with developmental  
33 disabilities, office of addiction services and support, department  
34 of health, and the office of children and family services with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for  
40 the delivery of direct services to persons utilizing regional tech-  
41 nology centers or other entities funded through the TRAIID project  
42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$105,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2024-25

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ...	460,000 .....	(re. \$460,000)
Nonpersonal service (57050) ...	897,000 .....	(re. \$82,000)
Fringe benefits (60090) ...	182,000 .....	(re. \$182,000)
Indirect costs (58850) ...	8,000 .....	(re. \$8,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2023:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
Indirect costs (58850) ...	4,000 .....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2022:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be increased or decreased by interchange, with any appro-  
3 priation of the justice center for the protection of people with  
4 special needs, and may be increased or decreased by transfer or  
5 suballocation between these appropriated amounts and appropriations  
6 of the office of mental health, office for people with developmental  
7 disabilities, office of addiction services and support, department  
8 of health, and the office of children and family services with the  
9 approval of the director of the budget who shall file such approval  
10 with the department of audit and control and copies thereof with the  
11 chairman of the senate finance committee and the chairman of the  
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 justice center for the protection of people with special needs  
19 (48927).

20 Personal service (50000) ... 100,000 ..... (re. \$100,000)

21 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)

22 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)

23 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,787,000	1,554,000
4	Special Revenue Funds - Federal ....	638,449,000	2,598,702,000
5	Special Revenue Funds - Other .....	98,631,000	141,791,000
6	Enterprise Funds .....	250,000,000	0
7	Internal Service Funds .....	5,340,000	3,935,000
8		-----	-----
9	All Funds .....	996,207,000	2,745,982,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 554,693,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities. Notwithstanding any  
12 other law to the contrary, a portion of  
13 this appropriation may be suballocated or  
14 transferred to any state department, agen-  
15 cy, or public authority for the purposes  
16 stated herein.

17 Notwithstanding section 135 of the civil  
18 service law, the commissioner of the  
19 department of labor, subject to approval  
20 of the director of the budget, is hereby  
21 authorized to grant additional compen-  
22 sation to employees of the department of  
23 labor whose positions are funded in whole  
24 or in part by the disabled veterans'  
25 outreach program specialists and/or local  
26 veterans' employment representative grant  
27 or grants based on merit as determined  
28 pursuant to the performance incentive  
29 program provided for in the grant consist-  
30 ent with the terms of the grant and appli-  
31 cable provisions of federal law. The  
32 payment of such extra compensation shall  
33 be in addition to and shall not be part of  
34 an employee's basic annual salary and  
35 shall not affect or impair any performance  
36 advancement payments, performance awards,  
37 longevity payments or other rights or  
38 benefits to which an employee may be enti-  
39 tled. Furthermore, any additional compen-  
40 sation payable pursuant to this subdivi-  
41 sion shall not be included as compensation  
42 for retirement purposes. The amount appro-  
43 priated herein shall also include any Reed  
44 act funds that may be made available to  
45 this state under section 903 of the social  
46 security act as amended and in accordance  
47 with federal regulations, to be used under  
48 the direction of the New York state  
49 department of labor subject to approval of  
50 the director of the budget to pay the  
51 administrative expenses of the employment  
52 security program, including the adminis-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 tration of the unemployment insurance law  
 2 and the administration of state public  
 3 employment offices.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2024-25 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (34218).

14	Personal service (50000) .....	150,143,000
15	Nonpersonal service (57050) .....	100,140,000
16	Fringe benefits (60090) .....	98,269,000
17	Indirect costs (58850) .....	234,000
18		-----
19	Program account subtotal .....	348,786,000
20		-----

21 Special Revenue Funds - Federal  
 22 Unemployment Insurance Administration Fund  
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering  
 25 the unemployment insurance control fund  
 26 program. The amount appropriated herein  
 27 shall include up to \$16,000,000 credited  
 28 to the unemployment insurance control  
 29 fund, created pursuant to chapter 5 of the  
 30 laws of 2000, as costs are incurred for  
 31 allowable services pursuant to chapter 5  
 32 of the laws of 2000 (34218).

33	Personal service (50000) .....	6,528,000
34	Nonpersonal service (57050) .....	1,652,000
35	Fringe benefits (60090) .....	4,273,000
36	Indirect costs (58850) .....	147,000
37		-----
38	Program account subtotal .....	12,600,000
39		-----

40 Special Revenue Funds - Federal  
 41 Unemployment Insurance Administration Fund  
 42 Unemployment Insurance Reemployment Services Account -  
 43 25902

44 For services and expenses of administering  
 45 the reemployment services program. A  
 46 portion of this appropriation may be

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000)	52,040,000
Nonpersonal service (57050)	98,309,000
Fringe benefits (60090)	34,060,000
Indirect costs (58850)	1,171,000

Program account subtotal	185,580,000
--------------------------	-------------

Special Revenue Funds - Federal  
 Unemployment Insurance Administration Fund  
 Unemployment Insurance Renovation Fund Account - 25904

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service (57050)	2,100,000
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## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	2,100,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Account	
5	Labor Contact Center Account - 55071	
6	For payments related to the planning, devel-	
7	opment and establishment of a new state-	
8	wide contact center within the department	
9	of tax and finance, the office of children	
10	and family services and the department of	
11	labor on behalf of customer state agen-	
12	cies.	
13	Notwithstanding any other provision of law	
14	to the contrary, for the purpose of plan-	
15	ning, developing and/or implementing the	
16	consolidation of administration, business	
17	services, procurement, information tech-	
18	nology and/or other functions shared among	
19	agencies to improve the efficiency and	
20	effectiveness of government operations,	
21	the amounts appropriated herein may be (i)	
22	interchanged without limit, (ii) trans-	
23	ferred between any other state operations	
24	appropriations within this agency or to	
25	any other state operations appropriations	
26	of any state department, agency or public	
27	authority, and/or (iii) suballocated to	
28	any state department, agency or public	
29	authority with the approval of the direc-	
30	tor of the budget who shall file such	
31	approval with the department of audit and	
32	control and copies thereof with the chair-	
33	man of the senate finance committee and	
34	the chairman of the assembly ways and	
35	means committee (34770).	
36	Personal service--regular (50100) .....	2,380,000
37	Temporary service (50200) .....	50,000
38	Holiday/overtime compensation (50300) .....	50,000
39	Supplies and materials (57000) .....	28,000
40	Travel (54000) .....	5,000
41	Contractual services (51000) .....	1,051,000
42	Equipment (56000) .....	46,000
43	Fringe benefits (60000) .....	1,660,000
44	Indirect costs (58800) .....	70,000
45		-----
46	Program account subtotal .....	5,340,000
47		-----



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 EMPLOYMENT AND TRAINING PROGRAM ..... 98,003,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 department of labor's office of just tran-  
 7 sition. Notwithstanding any inconsistent  
 8 provision of law, the funds appropriated  
 9 herein may be increased or decreased by  
 10 transfer between state operations and aid  
 11 to localities.  
 12 Funds appropriated herein may be suballo-  
 13 cated or transferred to any state depart-  
 14 ment, agency, or public authority for the  
 15 purposes stated herein (34747).  
 16 Personal service--regular (50100) ..... 3,220,000  
 17 Temporary service (50200) ..... 15,000  
 18 Holiday/overtime compensation (50300) ..... 15,000  
 19 Supplies and materials (57000) ..... 238,000  
 20 Travel (54000) ..... 5,000  
 21 Contractual services (51000) ..... 1,000  
 22 Equipment (56000) ..... 6,000  
 23 -----  
 24 Program account subtotal ..... 3,500,000  
 25 -----  
 26 Special Revenue Funds - Federal  
 27 Federal Emergency Employment Act Fund  
 28 Federal Workforce Investment Act Account - 26001  
 29 For the administration and operation of  
 30 employment and training programs as funded  
 31 by grants under the workforce investment  
 32 act, public law 105-220, and the workforce  
 33 innovation and opportunity act, public law  
 34 113-128, including grants to other govern-  
 35 mental units, community-based organiza-  
 36 tions, non-profit and for profit organiza-  
 37 tions, suballocations to state departments  
 38 and agencies and a portion may be trans-  
 39 ferred to aid to localities, according to  
 40 the following:  
 41 For services and expenses of statewide  
 42 activities, including but not limited to  
 43 state administration and technical assist-  
 44 ance to local workforce investment areas,  
 45 pursuant to an expenditure plan approved  
 46 by the director of the budget. Of the  
 47 moneys appropriated herein for statewide

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 activities, the state workforce investment  
 2 board shall assist the governor in devel-  
 3 oping programs and identifying activities  
 4 to be funded through the statewide reserve  
 5 pursuant to section 134 of the federal  
 6 workforce investment act, PL 105-220, and  
 7 section 134 of the workforce innovation  
 8 and opportunity act, public law 113-128,  
 9 and the commissioner of labor shall peri-  
 10 odically report to the state workforce  
 11 investment board on such programs and  
 12 activities which shall be developed giving  
 13 consideration to the strategic training  
 14 alliance program and other existing  
 15 programs.

16 Statewide employment and training activities  
 17 may include one-to-one business advisement  
 18 and training for qualified enrollees of  
 19 the self-employment assistance program  
 20 which may be operated by the state's small  
 21 business development centers or the entre-  
 22 preneurial assistance program (34780).

23	Personal service (50000) .....	19,965,000
24	Nonpersonal service (57050) .....	9,231,000
25	Fringe benefits (60090) .....	13,067,000
26		-----
27	Total amount available .....	42,263,000
28		-----

29 For services and expenses of adult, youth  
 30 and dislocated worker employment and  
 31 training local workforce investment area  
 32 programs and statewide rapid response  
 33 activities (34779).

34	Personal service (50000) .....	3,938,000
35	Nonpersonal service (57050) .....	20,605,000
36	Fringe benefits (60090) .....	2,577,000
37		-----
38	Total amount available .....	27,120,000
39		-----

40 For services and expenses of miscellaneous  
 41 workforce investment act, public law 105-  
 42 220, and workforce innovation and opportu-  
 43 nity act, public law 113-128, national  
 44 reserve grants and other federal employ-  
 45 ment and training grants and federally  
 46 administered programs (34778).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	3,000,000
2	Nonpersonal service (57050) .....	15,036,000
3	Fringe benefits (60090) .....	1,964,000
4		-----
5	Total amount available .....	20,000,000
6		-----
7	Program account subtotal .....	89,383,000
8		-----
9	Special Revenue Funds - Other	
10	Unemployment Insurance Interest and Penalty Fund	
11	Unemployment Insurance Interest and Penalty Account -	
12	23601	
13	For services and expenses of the department	
14	of labor employment and training programs	
15	(34222).	
16	Personal service--regular (50100) .....	2,476,000
17	Temporary service (50200) .....	3,000
18	Holiday/overtime compensation (50300) .....	3,000
19	Supplies and materials (57000) .....	135,000
20	Travel (54000) .....	21,000
21	Contractual services (51000) .....	699,000
22	Equipment (56000) .....	50,000
23	Fringe benefits (60000) .....	1,665,000
24	Indirect costs (58800) .....	68,000
25		-----
26	Program account subtotal .....	5,120,000
27		-----
28	LABOR STANDARDS PROGRAM .....	43,877,000
29		-----
30	Special Revenue Funds - Other	
31	Child Performer Protection Fund	
32	DOL-Child Performer Protection Account - 20401	
33	For services and expenses related to labor	
34	standards program enforcement activities	
35	(34788).	
36	Personal service--regular (50100) .....	390,000
37	Temporary service (50200) .....	1,000
38	Holiday/overtime compensation (50300) .....	1,000
39	Supplies and materials (57000) .....	15,000
40	Travel (54000) .....	2,000
41	Contractual services (51000) .....	84,000
42	Equipment (56000) .....	6,000
43	Fringe benefits (60000) .....	263,000
44	Indirect costs (58800) .....	11,000
45		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	773,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	DOL-Fee and Penalty Account - 21923	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100) .....	8,744,000
10	Supplies and materials (57000) .....	43,000
11	Travel (54000) .....	30,000
12	Contractual services (51000) .....	1,341,000
13	Equipment (56000) .....	60,000
14	Fringe benefits (60000) .....	5,863,000
15	Indirect costs (58800) .....	239,000
16		-----
17	Program account subtotal .....	16,320,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Work Enforcement Account - 21998	
22	For services and expenses to implement chap-	
23	ter 511 of the laws of 1995 as amended by	
24	chapter 513 of the laws of 1997, chapter	
25	655 of the laws of 1999, chapter 376 of	
26	the laws of 2003 and chapter 407 of the	
27	laws of 2005 (34788).	
28	Personal service--regular (50100) .....	4,251,000
29	Temporary service (50200) .....	9,000
30	Holiday/overtime compensation (50300) .....	2,000
31	Supplies and materials (57000) .....	78,000
32	Travel (54000) .....	68,000
33	Contractual services (51000) .....	886,000
34	Equipment (56000) .....	45,000
35	Fringe benefits (60000) .....	2,858,000
36	Indirect costs (58800) .....	117,000
37		-----
38	Program account subtotal .....	8,314,000
39		-----
40	Special Revenue Funds - Other	
41	Training and Education Program on Occupational Safety	
42	and Health Fund	
43	OSHA-Training and Education Account - 21251	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 For services and expenses related to labor  
 2 standards program enforcement activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (34788).

13	Personal service--regular (50100) .....	9,354,000
14	Temporary service (50200) .....	36,000
15	Holiday/overtime compensation (50300) .....	11,000
16	Supplies and materials (57000) .....	230,000
17	Travel (54000) .....	120,000
18	Contractual services (51000) .....	1,984,000
19	Equipment (56000) .....	174,000
20	Fringe benefits (60000) .....	6,304,000
21	Indirect costs (58800) .....	257,000
22		-----
23	Program account subtotal .....	18,470,000
24		-----

25	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	49,634,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 DOL-Fee and Penalty Account - 21923

30 For services and expenses related to occupa-  
 31 tional safety and health program enforce-  
 32 ment activities (34203).

33	Personal service--regular (50100) .....	3,900,000
34	Supplies and materials (57000) .....	575,000
35	Travel (54000) .....	575,000
36	Contractual services (51000) .....	1,356,000
37	Equipment (56000) .....	110,000
38	Fringe benefits (60000) .....	2,615,000
39	Indirect costs (58800) .....	107,000
40		-----
41	Program account subtotal .....	9,238,000
42		-----

43 Special Revenue Funds - Other  
 44 Training and Education Program on Occupational Safety  
 45 and Health Fund

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 Occupational Safety and Health Inspection Account -  
2 21252

3 For services and expenses related to occupa-  
4 tional safety and health program enforce-  
5 ment activities.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (34203).

16	Personal service--regular (50100) .....	12,900,000
17	Temporary service (50200) .....	34,000
18	Holiday/overtime compensation (50300) .....	40,000
19	Supplies and materials (57000) .....	143,000
20	Travel (54000) .....	400,000
21	Contractual services (51000) .....	2,540,000
22	Equipment (56000) .....	131,000
23	Fringe benefits (60000) .....	8,700,000
24	Indirect costs (58800) .....	355,000
25		-----
26	Program account subtotal .....	25,243,000
27		-----

28 Special Revenue Funds - Other  
29 Training and Education Program on Occupational Safety  
30 and Health Fund  
31 OSHA-Training and Education Account - 21251

32 For services and expenses related to occupa-  
33 tional safety and health program enforce-  
34 ment activities, services and expenses  
35 associated with reporting requirements  
36 included in the workers' compensation  
37 reform law of 2007 as well as activities  
38 previously funded from the department of  
39 labor general fund administration appro-  
40 priation.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2024-25 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (34203).

3 Personal service--regular (50100) ..... 4,460,000  
4 Temporary service (50200) ..... 44,000  
5 Holiday/overtime compensation (50300) ..... 11,000  
6 Supplies and materials (57000) ..... 110,000  
7 Travel (54000) ..... 87,000  
8 Contractual services (51000) ..... 7,191,000  
9 Equipment (56000) ..... 96,000  
10 Fringe benefits (60000) ..... 3,029,000  
11 Indirect costs (58800) ..... 125,000  
12 -----  
13 Program account subtotal ..... 15,153,000  
14 -----

15 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 250,000,000  
16 -----

17 Enterprise Funds  
18 Unemployment Insurance Benefit Fund  
19 Interest Assessment Account - 50651

20 For payment of interest costs due on  
21 advances from the federal unemployment  
22 account under title XII of the social  
23 security act (42 U.S. code sections 1321-  
24 1324). Funds appropriated herein shall not  
25 be used in whole or in part for any  
26 purpose or in any manner which would  
27 permit substitution for, or reduction in,  
28 federal funds for unemployment insurance  
29 administration or would cause the United  
30 States government to withhold any part of  
31 an administrative grant which would other-  
32 wise be made (34787).

33 Contractual services (51000) ..... 250,000,000  
34 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding any other provision of law to the contrary, the New  
6 York state data center is established in the department of labor to  
7 be operated in the cooperation with the United States bureau of the  
8 census in order to compile, analyze and disseminate socio-economic  
9 information and data.

10 For services and expenses of the state data center pursuant to section  
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 ..... (re. \$87,000)

13 For contracted services for the state data center program. Contractor  
14 will act as the department of labor's agent for the federal-state  
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 ..... (re. \$132,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses of administering unemployment insurance  
22 programs, job service programs, workforce investment act programs,  
23 employability development programs, other miscellaneous programs,  
24 and a reserve for unanticipated funding, pursuant to federal grants  
25 and contracts. A portion of this appropriation may be used to  
26 provide information and advice regarding unemployment insurance  
27 benefit appeals and hearing assistance. A portion of this appropri-  
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner  
30 of the department of labor, subject to approval of the director of  
31 the budget, is hereby authorized to grant additional compensation to  
32 employees of the department of labor whose positions are funded in  
33 whole or in part by the disabled veterans' outreach program special-  
34 ists and/or local veterans' employment representative grant or  
35 grants based on merit as determined pursuant to the performance  
36 incentive program provided for in the grant consistent with the  
37 terms of the grant and applicable provisions of federal law. The  
38 payment of such extra compensation shall be in addition to and shall  
39 not be part of an employee's basic annual salary and shall not  
40 affect or impair any performance advancement payments, performance  
41 awards, longevity payments or other rights or benefits to which an  
42 employee may be entitled. Furthermore, any additional compensation  
43 payable pursuant to this subdivision shall not be included as  
44 compensation for retirement purposes. The amount appropriated herein  
45 shall also include any Reed act funds that may be made available to  
46 this state under section 903 of the social security act as amended  
47 and in accordance with federal regulations, to be used under the  
48 direction of the New York state department of labor subject to



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget to pay the administrative  
2 expenses of the employment security program, including the adminis-  
3 tration of the unemployment insurance law and the administration of  
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2023-24 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (34218).

11 Personal service (50000) ... 133,810,000 ..... (re. \$70,186,000)

12 Nonpersonal service (57050) ... 118,732,000 ..... (re. \$96,868,000)

13 Fringe benefits (60090) ... 90,803,000 ..... (re. \$53,452,000)

14 Indirect costs (58850) ... 151,000 ..... (re. \$78,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of administering unemployment insurance  
17 programs, job service programs, workforce investment act programs,  
18 employability development programs, other miscellaneous programs,  
19 and a reserve for unanticipated funding, pursuant to federal grants  
20 and contracts. A portion of this appropriation may be used to  
21 provide information and advice regarding unemployment insurance  
22 benefit appeals and hearing assistance. A portion of this appropri-  
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner  
25 of the department of labor, subject to approval of the director of  
26 the budget, is hereby authorized to grant additional compensation to  
27 employees of the department of labor whose positions are funded in  
28 whole or in part by the disabled veterans' outreach program special-  
29 ists and/or local veterans' employment representative grant or  
30 grants based on merit as determined pursuant to the performance  
31 incentive program provided for in the grant consistent with the  
32 terms of the grant and applicable provisions of federal law. The  
33 payment of such extra compensation shall be in addition to and shall  
34 not be part of an employee's basic annual salary and shall not  
35 affect or impair any performance advancement payments, performance  
36 awards, longevity payments or other rights or benefits to which an  
37 employee may be entitled. Furthermore, any additional compensation  
38 payable pursuant to this subdivision shall not be included as  
39 compensation for retirement purposes. The amount appropriated herein  
40 shall also include any Reed act funds that may be made available to  
41 this state under section 903 of the social security act as amended  
42 and in accordance with federal regulations, to be used under the  
43 direction of the New York state department of labor subject to  
44 approval of the director of the budget to pay the administrative  
45 expenses of the employment security program, including the adminis-  
46 tration of the unemployment insurance law and the administration of  
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, and the IT Interchange and  
50 Transfer Authority as defined in the 2022-23 state fiscal year state  
51 operations appropriation for the budget division program of the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (34218).  
3 Personal service (50000) ... 228,601,000 ..... (re. \$48,331,000)  
4 Nonpersonal service (57050) ... 79,777,000 ..... (re. \$33,553,000)  
5 Fringe benefits (60090) ... 148,682,000 ..... (re. \$34,386,000)  
6 Indirect costs (58850) ... 709,000 ..... (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses of administering unemployment insurance  
9 programs, job service programs, workforce investment act programs,  
10 employability development programs, other miscellaneous programs,  
11 and a reserve for unanticipated funding, pursuant to federal grants  
12 and contracts. A portion of this appropriation may be used to  
13 provide information and advice regarding unemployment insurance  
14 benefit appeals and hearing assistance. A portion of this appropri-  
15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
17 of the department of labor, subject to approval of the director of  
18 the budget, is hereby authorized to grant additional compensation to  
19 employees of the department of labor whose positions are funded in  
20 whole or in part by the disabled veterans' outreach program special-  
21 ists and/or local veterans' employment representative grant or  
22 grants based on merit as determined pursuant to the performance  
23 incentive program provided for in the grant consistent with the  
24 terms of the grant and applicable provisions of federal law. The  
25 payment of such extra compensation shall be in addition to and shall  
26 not be part of an employee's basic annual salary and shall not  
27 affect or impair any performance advancement payments, performance  
28 awards, longevity payments or other rights or benefits to which an  
29 employee may be entitled. Furthermore, any additional compensation  
30 payable pursuant to this subdivision shall not be included as  
31 compensation for retirement purposes. The amount appropriated herein  
32 shall also include any Reed act funds that may be made available to  
33 this state under section 903 of the social security act as amended  
34 and in accordance with federal regulations, to be used under the  
35 direction of the New York state department of labor subject to  
36 approval of the director of the budget to pay the administrative  
37 expenses of the employment security program, including the adminis-  
38 tration of the unemployment insurance law and the administration of  
39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2021-22 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 622,372,000 ..... (re. \$447,208,000)  
47 Nonpersonal service (57050) ... 416,980,000 ..... (re. \$299,382,000)  
48 Fringe benefits (60090) ... 359,173,000 ..... (re. \$251,971,000)  
49 Indirect costs (58850) ... 1,475,000 ..... (re. \$1,214,000)

50 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	622,372,000	.....	(re. \$409,947,000)
Nonpersonal service (57050) ...	416,980,000	.....	(re. \$62,764,000)
Fringe benefits (60090) ...	359,173,000	.....	(re. \$236,769,000)
Indirect costs (58850) ...	1,475,000	.....	(re. \$1,328,000)

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000 (34218).  
3 Personal service (50000) ... 5,408,000 ..... (re. \$4,170,000)  
4 Nonpersonal service (57050) ... 1,304,000 ..... (re. \$1,200,000)  
5 Fringe benefits (60090) ... 3,669,000 ..... (re. \$2,944,000)  
6 Indirect costs (58850) ... 119,000 ..... (re. \$94,000)

7 By chapter 50, section 1, of the laws of 2022:  
8 For services and expenses of administering the unemployment insurance  
9 control fund program. The amount appropriated herein shall include  
10 up to \$16,000,000 credited to the unemployment insurance control  
11 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
12 are incurred for allowable services pursuant to chapter 5 of the  
13 laws of 2000 (34218).  
14 Personal service (50000) ... 5,665,000 ..... (re. \$2,516,000)  
15 Nonpersonal service (57050) ... 1,141,000 ..... (re. \$771,000)  
16 Fringe benefits (60090) ... 3,685,000 ..... (re. \$1,692,000)  
17 Indirect costs (58850) ... 159,000 ..... (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2021:  
19 For services and expenses of administering the unemployment insurance  
20 control fund program. The amount appropriated herein shall include  
21 up to \$16,000,000 credited to the unemployment insurance control  
22 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
23 are incurred for allowable services pursuant to chapter 5 of the  
24 laws of 2000 (34218).  
25 Personal service (50000) ... 4,155,000 ..... (re. \$2,329,000)  
26 Nonpersonal service (57050) ... 868,000 ..... (re. \$728,000)  
27 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
28 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2020:  
30 For services and expenses of administering the unemployment insurance  
31 control fund program. The amount appropriated herein shall include  
32 up to \$16,000,000 credited to the unemployment insurance control  
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
34 are incurred for allowable services pursuant to chapter 5 of the  
35 laws of 2000 (34218).  
36 Personal service (50000) ... 4,061,000 ..... (re. \$3,271,000)  
37 Nonpersonal service (57050) ... 969,000 ..... (re. \$902,000)  
38 Fringe benefits (60090) ... 2,344,000 ..... (re. \$1,888,000)  
39 Indirect costs (58850) ... 126,000 ..... (re. \$107,000)

40 Special Revenue Funds - Federal  
41 Unemployment Insurance Administration Fund  
42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2023:  
44 For services and expenses of administering the reemployment services  
45 program. A portion of this appropriation may be transferred to aid  
46 to localities. The amount appropriated herein shall include any  
47 moneys credited to the reemployment service fund, created pursuant

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
2 able services pursuant to chapter 589 of the laws of 1998.

3 Notwithstanding section 581-b of the labor law, or any other provision  
4 of law to the contrary, when annual contributions paid into the  
5 reemployment services fund by all eligible employers exceed  
6 \$35,000,000, excess contributions may be used for services and  
7 expenses of the unemployment insurance systems modernization  
8 project, for services and expenses of administering the unemployment  
9 insurance program, and for workforce development and employment and  
10 training programs. Services and expenses for workforce development  
11 shall be administered in consultation with the state workforce  
12 investment board established in article 24-A of the labor law and  
13 state agencies responsible for administration of workforce develop-  
14 ment programs. The amounts appropriated herein may be suballocated,  
15 transferred or otherwise made available to any other state depart-  
16 ment, agency or public authority (34218).

17 Personal service (50000) ... 47,311,000 ..... (re. \$30,825,000)

18 Nonpersonal service (57050) ... 106,001,000 ..... (re. \$97,385,000)

19 Fringe benefits (60090) ... 32,106,000 ..... (re. \$22,473,000)

20 Indirect costs (58850) ... 1,046,000 ..... (re. \$653,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses of administering the reemployment services  
23 program. A portion of this appropriation may be transferred to aid  
24 to localities. The amount appropriated herein shall include any  
25 moneys credited to the reemployment service fund, created pursuant  
26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
27 able services pursuant to chapter 589 of the laws of 1998.

28 Notwithstanding section 581-b of the labor law, or any other provision  
29 of law to the contrary, when annual contributions paid into the  
30 reemployment services fund by all eligible employers exceed  
31 \$35,000,000, excess contributions may be used for services and  
32 expenses of the unemployment insurance systems modernization  
33 project, for services and expenses of administering the unemployment  
34 insurance program, and for workforce development and employment and  
35 training programs. Services and expenses for workforce development  
36 shall be administered in consultation with the state workforce  
37 investment board established in article 24-A of the labor law and  
38 state agencies responsible for administration of workforce develop-  
39 ment programs. The amounts appropriated herein may be suballocated,  
40 transferred or otherwise made available to any other state depart-  
41 ment, agency or public authority (34218).

42 Personal service (50000) ... 49,368,000 ..... (re. \$15,126,000)

43 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$79,113,000)

44 Fringe benefits (60090) ... 32,109,000 ..... (re. \$10,418,000)

45 Indirect costs (58850) ... 1,382,000 ..... (re. \$629,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses of administering the reemployment services  
48 program. A portion of this appropriation may be transferred to aid  
49 to localities. The amount appropriated herein shall include any  
50 moneys credited to the reemployment service fund, created pursuant

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	31,744,000	.....	(re. \$7,770,000)
Nonpersonal service (57050) ...	47,412,000	.....	(re. \$13,113,000)
Fringe benefits (60090) ...	18,554,000	.....	(re. \$3,771,000)
Indirect costs (58850) ...	749,000	.....	(re. \$114,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	37,787,000	.....	(re. \$29,781,000)
Nonpersonal service (57050) ...	36,594,000	.....	(re. \$18,163,000)
Fringe benefits (60090) ...	23,035,000	.....	(re. \$18,414,000)
Indirect costs (58850) ...	1,043,000	.....	(re. \$853,000)

Internal Service Funds  
Agencies Internal Service Account  
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ...	2,238,000	.....	(re. \$1,462,000)
Temporary service (50200) ...	50,000	.....	(re. \$49,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$30,000)
Travel (54000) ...	6,000	.....	(re. \$5,000)
Contractual services (51000) ...	1,226,000	.....	(re. \$1,106,000)
Equipment (56000) ...	54,000	.....	(re. \$53,000)
Fringe benefits (60000) ...	1,610,000	.....	(re. \$1,127,000)
Indirect costs (58800) ...	73,000	.....	(re. \$53,000)

## EMPLOYMENT AND TRAINING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the department of labor's office of just transition. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

Personal service--regular (50100) ...	714,000	.....	(re. \$648,000)
Temporary service (50200) ...	18,000	.....	(re. \$18,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	1,000	.....	(re. \$1,000)
Contractual services (51000) ...	236,000	.....	(re. \$233,000)
Equipment (56000) ...	8,000	.....	(re. \$7,000)

~~[General Fund~~

~~Local Assistance Account - 10000]~~

General Fund

State Purposes Account - 10050

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses of a COVID-19 recovery workforce initiative pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the economic fallout due to the COVID-19 pandemic, including women, minorities, and any workers that have received unemployment benefits for an extended period of time.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of the law, the budget director is hereby authorized to transfer any amount appropriated herein to state operations for workforce development and training activities (34721).

Contractual services (51000) ... 2,900,000 ..... (re. \$405,000)

Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2023:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 18,612,000 ..... (re. \$13,262,000)

Nonpersonal service (57050) ... 11,860,000 ..... (re. \$10,570,000)

Fringe benefits (60090) ... 12,630,000 ..... (re. \$9,495,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of adult, youth and dislocated worker  
 2 employment and training local workforce investment area programs and  
 3 statewide rapid response activities (34779).  
 4 Personal service (50000) ... 3,244,000 ..... (re. \$811,000)  
 5 Nonpersonal service (57050) ... 19,596,000 ..... (re. \$19,224,000)  
 6 Fringe benefits (60090) ... 2,201,000 ..... (re. \$727,000)  
 7 For services and expenses of miscellaneous workforce investment act,  
 8 public law 105-220, and workforce innovation and opportunity act,  
 9 public law 113-128, national reserve grants and other federal  
 10 employment and training grants and federally administered programs  
 11 (34778).  
 12 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 13 Nonpersonal service (57050) ... 14,964,000 ..... (re. \$14,964,000)  
 14 Fringe benefits (60090) ... 2,036,000 ..... (re. \$2,036,000)

15 By chapter 50, section 1, of the laws of 2022:  
 16 For the administration and operation of employment and training  
 17 programs as funded by grants under the workforce investment act,  
 18 public law 105-220, and the workforce innovation and opportunity  
 19 act, public law 113-128, including grants to other governmental  
 20 units, community-based organizations, non-profit and for profit  
 21 organizations, suballocations to state departments and agencies and  
 22 a portion may be transferred to aid to localities, according to the  
 23 following:  
 24 For services and expenses of statewide activities, including but not  
 25 limited to state administration and technical assistance to local  
 26 workforce investment areas, pursuant to an expenditure plan approved  
 27 by the director of the budget. Of the moneys appropriated herein for  
 28 statewide activities, the state workforce investment board shall  
 29 assist the governor in developing programs and identifying activ-  
 30 ities to be funded through the statewide reserve pursuant to section  
 31 134 of the federal workforce investment act, PL 105-220, and section  
 32 134 of the workforce innovation and opportunity act, public law  
 33 113-128, and the commissioner of labor shall periodically report to  
 34 the state workforce investment board on such programs and activities  
 35 which shall be developed giving consideration to the strategic  
 36 training alliance program and other existing programs.  
 37 Statewide employment and training activities may include one-to-one  
 38 business advisement and training for qualified enrollees of the  
 39 self-employment assistance program which may be operated by the  
 40 state's small business development centers or the entrepreneurial  
 41 assistance program (34780).  
 42 Personal service (50000) ... 18,095,000 ..... (re. \$7,526,000)  
 43 Nonpersonal service (57050) ... 11,619,000 ..... (re. \$9,672,000)  
 44 Fringe benefits (60090) ... 11,769,000 ..... (re. \$5,092,000)  
 45 For services and expenses of adult, youth and dislocated worker  
 46 employment and training local workforce investment area programs and  
 47 statewide rapid response activities (34779).  
 48 Personal service (50000) ... 3,279,000 ..... (re. \$45,000)  
 49 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$15,046,000)  
 50 Fringe benefits (60090) ... 2,133,000 ..... (re. \$68,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. \$1,515,000)

Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,431,000)

Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,009,000)

By chapter 50, section 1, of the laws of 2021:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ..... (re. \$943,000)

Nonpersonal service (57050) ... 12,465,000 ..... (re. \$2,727,000)

Fringe benefits (60090) ... 7,560,000 ..... (re. \$918,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ..... (re. \$560,000)

Nonpersonal service (57050) ... 7,474,000 ..... (re. \$6,604,000)

Fringe benefits (60090) ... 2,019,000 ..... (re. \$189,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. \$594,000)

Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,240,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,731,000 ..... (re. \$734,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For the administration and operation of employment and training

4 programs as funded by grants under the workforce investment act,

5 public law 105-220, and the workforce innovation and opportunity

6 act, public law 113-128, including grants to other governmental

7 units, community-based organizations, non-profit and for profit

8 organizations, suballocations to state departments and agencies and

9 a portion may be transferred to aid to localities, according to the

10 following:

11 For services and expenses of statewide activities, including but not

12 limited to state administration and technical assistance to local

13 workforce investment areas, pursuant to an expenditure plan approved

14 by the director of the budget. Of the moneys appropriated herein for

15 statewide activities, the state workforce investment board shall

16 assist the governor in developing programs and identifying activ-

17 ities to be funded through the statewide reserve pursuant to section

18 134 of the federal workforce investment act, PL 105-220, and section

19 134 of the workforce innovation and opportunity act, public law

20 113-128, and the commissioner of labor shall periodically report to

21 the state workforce investment board on such programs and activities

22 which shall be developed giving consideration to the strategic

23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one

25 business advisement and training for qualified enrollees of the

26 self-employment assistance program which may be operated by the

27 state's small business development centers or the entrepreneurial

28 assistance program (34780).

29 Personal service (50000) ... 13,100,000 ..... (re. \$2,401,000)

30 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$3,805,000)

31 Fringe benefits (60090) ... 7,560,000 ..... (re. \$310,000)

32 For services and expenses of adult, youth and dislocated worker

33 employment and training local workforce investment area programs and

34 statewide rapid response activities (34779).

35 Personal service (50000) ... 3,499,000 ..... (re. \$1,553,000)

36 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$2,305,000)

37 Fringe benefits (60090) ... 2,019,000 ..... (re. \$818,000)

38 For services and expenses of miscellaneous workforce investment act,

39 public law 105-220, and workforce innovation and opportunity act,

40 public law 113-128, national reserve grants and other federal

41 employment and training grants and federally administered programs

42 (34778).

43 Personal service (50000) ... 3,000,000 ..... (re. \$2,976,000)

44 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$11,267,000)

45 Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,717,000)

46 Special Revenue Funds - Other

47 Unemployment Insurance Interest and Penalty Fund

48 Unemployment Insurance Interest and Penalty Account - 23601

49 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of labor employment and  
 2 training programs (34222).  
 3 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,443,000)  
 4 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 5 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 6 Supplies and materials (57000) ... 92,000 ..... (re. \$88,000)  
 7 Travel (54000) ... 21,000 ..... (re. \$18,000)  
 8 Contractual services (51000) ... 687,000 ..... (re. \$683,000)  
 9 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 10 Fringe benefits (60000) ... 1,710,000 ..... (re. \$1,688,000)  
 11 Indirect costs (58800) ... 78,000 ..... (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2022:  
 13 For services and expenses of the department of labor employment and  
 14 training programs (34222).  
 15 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,513,000)  
 16 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 17 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 18 Supplies and materials (57000) ... 92,000 ..... (re. \$80,000)  
 19 Travel (54000) ... 21,000 ..... (re. \$20,000)  
 20 Contractual services (51000) ... 688,000 ..... (re. \$680,000)  
 21 Equipment (56000) ... 50,000 ..... (re. \$46,000)  
 22 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,582,000)  
 23 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)

24 By chapter 50, section 1, of the laws of 2021:  
 25 For services and expenses of the department of labor employment and  
 26 training programs (34222).  
 27 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)  
 28 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)  
 29 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 30 Contractual services (51000) ... 665,000 ..... (re. \$658,000)  
 31 Equipment (56000) ... 49,000 ..... (re. \$32,000)  
 32 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,352,000)  
 33 Indirect costs (58800) ... 78,000 ..... (re. \$61,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of the department of labor employment and  
 36 training programs (34222).  
 37 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,954,000)  
 38 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)  
 39 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 40 Contractual services (51000) ... 665,000 ..... (re. \$377,000)  
 41 Equipment (56000) ... 49,000 ..... (re. \$45,000)  
 42 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,229,000)  
 43 Indirect costs (58800) ... 78,000 ..... (re. \$56,000)

44 By chapter 50, section 1, of the laws of 2019:  
 45 For services and expenses of the department of labor employment and  
 46 training programs (34222).  
 47 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,921,000)  
 48 Supplies and materials (57000) ... 89,000 ..... (re. \$67,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 20,000 ..... (re. \$18,000)  
 2 Contractual services (51000) ... 636,000 ..... (re. \$576,000)  
 3 Equipment (56000) ... 49,000 ..... (re. \$46,000)  
 4 Fringe benefits (60000) ... 1,444,000 ..... (re. \$1,205,000)  
 5 Indirect costs (58800) ... 74,000 ..... (re. \$54,000)

6 LABOR STANDARDS PROGRAM

7 Special Revenue Funds - Other  
 8 Child Performer Protection Fund  
 9 DOL-Child Performer Protection Account - 20401

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to labor standards program enforce-  
 12 ment activities (34788).  
 13 Personal service--regular (50100) ... 390,000 ..... (re. \$282,000)  
 14 Supplies and materials (57000) ... 14,000 ..... (re. \$13,000)  
 15 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 16 Contractual services (51000) ... 77,000 ..... (re. \$69,000)  
 17 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 18 Fringe benefits (60000) ... 270,000 ..... (re. \$204,000)  
 19 Indirect costs (58800) ... 13,000 ..... (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to labor standards program enforce-  
 22 ment activities (34788).  
 23 Personal service--regular (50100) ... 397,000 ..... (re. \$179,000)  
 24 Supplies and materials (57000) ... 15,000 ..... (re. \$10,000)  
 25 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 26 Contractual services (51000) ... 77,000 ..... (re. \$50,000)  
 27 Equipment (56000) ... 5,000 ..... (re. \$4,000)  
 28 Fringe benefits (60000) ... 263,000 ..... (re. \$124,000)  
 29 Indirect costs (58800) ... 12,000 ..... (re. \$5,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to labor standards program enforce-  
 32 ment activities (34788).  
 33 Personal service--regular (50100) ... 366,000 ..... (re. \$136,000)  
 34 Supplies and materials (57000) ... 15,000 ..... (re. \$12,000)  
 35 Contractual services (51000) ... 54,000 ..... (re. \$34,000)  
 36 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 37 Fringe benefits (60000) ... 230,000 ..... (re. \$89,000)  
 38 Indirect costs (58800) ... 13,000 ..... (re. \$5,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 DOL-Fee and Penalty Account - 21923

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to labor standards program enforce-  
 44 ment activities (34788).  
 45 Personal service--regular (50100) ... 8,743,000 ..... (re. \$8,743,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 2 Travel (54000) ... 26,000 ..... (re. \$23,000)  
 3 Contractual services (51000) ... 1,181,000 ..... (re. \$370,000)  
 4 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 5 Fringe benefits (60000) ... 6,021,000 ..... (re. \$6,021,000)  
 6 Indirect costs (58800) ... 272,000 ..... (re. \$272,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to labor standards program enforce-  
 9 ment activities (34788).  
 10 Personal service--regular (50100) ... 8,910,000 ..... (re. \$6,510,000)  
 11 Supplies and materials (57000) ... 17,000 ..... (re. \$7,000)  
 12 Contractual services (51000) ... 1,183,000 ..... (re. \$858,000)  
 13 Equipment (56000) ... 60,000 ..... (re. \$58,000)  
 14 Fringe benefits (60000) ... 5,870,000 ..... (re. \$4,261,000)  
 15 Indirect costs (58800) ... 252,000 ..... (re. \$186,000)

16 By chapter 50, section 1, of the laws of 2021:  
 17 For services and expenses related to labor standards program enforce-  
 18 ment activities (34788).  
 19 Contractual services (51000) ... 1,099,000 ..... (re. \$471,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Public Work Enforcement Account - 21998

23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses to implement chapter 511 of the laws of 1995  
 25 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 26 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 27 laws of 2005 (34788).  
 28 Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,696,000)  
 29 Temporary service (50200) ... 9,000 ..... (re. \$6,000)  
 30 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 31 Supplies and materials (57000) ... 72,000 ..... (re. \$38,000)  
 32 Travel (54000) ... 66,000 ..... (re. \$41,000)  
 33 Contractual services (51000) ... 801,000 ..... (re. \$576,000)  
 34 Equipment (56000) ... 45,000 ..... (re. \$34,000)  
 35 Fringe benefits (60000) ... 2,935,000 ..... (re. \$1,422,000)  
 36 Indirect costs (58800) ... 133,000 ..... (re. \$71,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses to implement chapter 511 of the laws of 1995  
 39 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 40 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 41 laws of 2005 (34788).  
 42 Supplies and materials (57000) ... 72,000 ..... (re. \$15,000)  
 43 Contractual services (51000) ... 801,000 ..... (re. \$457,000)  
 44 Equipment (56000) ... 45,000 ..... (re. \$16,000)

45 Special Revenue Funds - Other  
 46 Training and Education Program on Occupational Safety and Health Fund

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to labor standards program enforce-  
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2023-24 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (34788).

11	Personal service--regular (50100) ...	9,353,000	.....	(re. \$3,892,000)
12	Temporary service (50200) ...	36,000	.....	(re. \$32,000)
13	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	216,000	.....	(re. \$157,000)
15	Travel (54000) ...	110,000	.....	(re. \$73,000)
16	Contractual services (51000) ...	1,804,000	.....	(re. \$1,525,000)
17	Equipment (56000) ...	174,000	.....	(re. \$114,000)
18	Fringe benefits (60000) ...	6,473,000	.....	(re. \$3,131,000)
19	Indirect costs (58800) ...	293,000	.....	(re. \$157,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to labor standards program enforce-  
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2022-23 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (34788).

29	Personal service--regular (50100) ...	9,538,000	.....	(re. \$801,000)
30	Temporary service (50200) ...	35,000	.....	(re. \$28,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
32	Supplies and materials (57000) ...	216,000	.....	(re. \$30,000)
33	Travel (54000) ...	110,000	.....	(re. \$79,000)
34	Contractual services (51000) ...	1,804,000	.....	(re. \$1,532,000)
35	Equipment (56000) ...	174,000	.....	(re. \$108,000)
36	Fringe benefits (60000) ...	6,312,000	.....	(re. \$753,000)
37	Indirect costs (58800) ...	271,000	.....	(re. \$5,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to labor standards program enforce-  
40 ment activities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (34788).

47	Supplies and materials (57000) ...	185,000	.....	(re. \$75,000)
48	Travel (54000) ...	112,000	.....	(re. \$98,000)
49	Contractual services (51000) ...	1,447,000	.....	(re. \$915,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1     Equipment (56000) ... 150,000 ..... (re. \$24,000)

2     By chapter 50, section 1, of the laws of 2020:

3         For services and expenses related to labor standards program enforce-

4             ment activities.

5         Notwithstanding any other provision of law to the contrary, the OGS

6             Interchange and Transfer Authority, and the IT Interchange and

7             Transfer Authority as defined in the 2020-21 state fiscal year state

8             operations appropriation for the budget division program of the

9             division of the budget, are deemed fully incorporated herein and a

10            part of this appropriation as if fully stated (34788).

11     Supplies and materials (57000) ... 185,000 ..... (re. \$80,000)

12     Travel (54000) ... 112,000 ..... (re. \$104,000)

13     Contractual services (51000) ... 1,447,000 ..... (re. \$529,000)

14     Equipment (56000) ... 150,000 ..... (re. \$24,000)

15    OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16         Special Revenue Funds - Other

17         Miscellaneous Special Revenue Fund

18         DOL-Fee and Penalty Account - 21923

19     By chapter 50, section 1, of the laws of 2023:

20         For services and expenses related to occupational safety and health

21             program enforcement activities (34203).

22         Personal service--regular (50100) ... 3,899,000 ..... (re. \$3,899,000)

23         Supplies and materials (57000) ... 575,000 ..... (re. \$502,000)

24         Travel (54000) ... 575,000 ..... (re. \$391,000)

25         Contractual services (51000) ... 1,282,000 ..... (re. \$784,000)

26         Equipment (56000) ... 100,000 ..... (re. \$100,000)

27         Fringe benefits (60000) ... 2,685,000 ..... (re. \$2,685,000)

28         Indirect costs (58800) ... 122,000 ..... (re. \$122,000)

29     By chapter 50, section 1, of the laws of 2022:

30         For services and expenses related to occupational safety and health

31             program enforcement activities (34203).

32         Personal service--regular (50100) ... 3,851,000 ..... (re. \$3,051,000)

33         Temporary service (50200) ... 24,000 ..... (re. \$24,000)

34         Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

35         Supplies and materials (57000) ... 639,000 ..... (re. \$639,000)

36         Travel (54000) ... 639,000 ..... (re. \$610,000)

37         Contractual services (51000) ... 1,283,000 ..... (re. \$740,000)

38         Equipment (56000) ... 100,000 ..... (re. \$31,000)

39         Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,047,000)

40         Indirect costs (58800) ... 110,000 ..... (re. \$86,000)

41     By chapter 50, section 1, of the laws of 2021:

42         For services and expenses related to occupational safety and health

43             program enforcement activities (34203).

44         Contractual services (51000) ... 602,000 ..... (re. \$301,000)

45         Special Revenue Funds - Other



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Training and Education Program on Occupational Safety and Health Fund  
 2 Occupational Safety and Health Inspection Account - 21252

3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses related to occupational safety and health  
 5 program enforcement activities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2023-24 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (34203).

12	Personal service--regular (50100) ...	12,900,000	....	(re. \$6,093,000)
13	Temporary service (50200) ...	34,000	.....	(re. \$29,000)
14	Holiday/overtime compensation (50300) ...	40,000	.....	(re. \$28,000)
15	Supplies and materials (57000) ...	123,000	.....	(re. \$70,000)
16	Travel (54000) ...	368,000	.....	(re. \$301,000)
17	Contractual services (51000) ...	2,314,000	.....	(re. \$1,860,000)
18	Equipment (56000) ...	126,000	.....	(re. \$100,000)
19	Fringe benefits (60000) ...	8,934,000	.....	(re. \$4,667,000)
20	Indirect costs (58800) ...	404,000	.....	(re. \$230,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 22 supplemented by an interchange in accordance with section 51 of  
 23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to occupational safety and health  
 25 program enforcement activities.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2022-23 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (34203).

32	Personal service--regular (50100) ...	13,166,000	....	(re. \$1,157,000)
33	Supplies and materials (57000) ...	123,000	.....	(re. \$32,000)
34	Travel (54000) ...	368,000	.....	(re. \$80,000)
35	Contractual services (51000) ...	2,372,000	.....	(re. \$1,485,000)
36	Equipment (56000) ...	<del>126,000</del> 426,000	.....	(re. \$370,000)
37	Fringe benefits (60000) ...	8,689,000	.....	(re. \$1,034,000)
38	Indirect costs (58800) ...	373,000	.....	(re. \$7,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to occupational safety and health  
 41 program enforcement activities.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2021-22 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (34203).

48	Travel (54000) ...	300,000	.....	(re. \$114,000)
49	Contractual services (51000) ...	1,936,000	.....	(re. \$1,202,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
2 For services and expenses related to occupational safety and health  
3 program enforcement activities.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2020-21 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (34203).  
10 Contractual services (51000) ... 1,936,000 ..... (re. \$1,833,000)

11 Special Revenue Funds - Other  
12 Training and Education Program on Occupational Safety and Health Fund  
13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses related to occupational safety and health  
16 program enforcement activities, services and expenses associated  
17 with reporting requirements included in the workers' compensation  
18 reform law of 2007 as well as activities previously funded from the  
19 department of labor general fund administration appropriation.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, and the IT Interchange and  
22 Transfer Authority as defined in the 2023-24 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (34203).  
26 Personal service--regular (50100) ... 4,460,000 ..... (re. \$3,239,000)  
27 Temporary service (50200) ... 44,000 ..... (re. \$33,000)  
28 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)  
29 Supplies and materials (57000) ... 105,000 ..... (re. \$85,000)  
30 Travel (54000) ... 87,000 ..... (re. \$80,000)  
31 Contractual services (51000) ... 7,102,000 ..... (re. \$6,540,000)  
32 Equipment (56000) ... 91,000 ..... (re. \$74,000)  
33 Fringe benefits (60000) ... 3,112,000 ..... (re. \$2,182,000)  
34 Indirect costs (58800) ... 141,000 ..... (re. \$105,000)

35 By chapter 50, section 1, of the laws of 2022:  
36 For services and expenses related to occupational safety and health  
37 program enforcement activities, services and expenses associated  
38 with reporting requirements included in the workers' compensation  
39 reform law of 2007 as well as activities previously funded from the  
40 department of labor general fund administration appropriation.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (34203).  
47 Personal service--regular (50100) ... 4,536,000 ..... (re. \$2,831,000)  
48 Temporary service (50200) ... 44,000 ..... (re. \$20,000)  
49 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 105,000 ..... (re. \$67,000)  
2 Travel (54000) ... 90,000 ..... (re. \$67,000)  
3 Contractual services (51000) ... 7,104,000 ..... (re. \$4,278,000)  
4 Equipment (56000) ... 109,000 ..... (re. \$69,000)  
5 Fringe benefits (60000) ... 3,024,000 ..... (re. \$1,914,000)  
6 Indirect costs (58800) ... 130,000 ..... (re. \$77,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to occupational safety and health  
9 program enforcement activities, services and expenses associated  
10 with reporting requirements included in the workers' compensation  
11 reform law of 2007 as well as activities previously funded from the  
12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, and the IT Interchange and  
15 Transfer Authority as defined in the 2021-22 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)  
20 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)  
21 Travel (54000) ... 92,000 ..... (re. \$86,000)  
22 Contractual services (51000) ... 6,859,000 ..... (re. \$3,156,000)  
23 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
24 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,312,000)  
25 Indirect costs (58800) ... 125,000 ..... (re. \$59,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to occupational safety and health  
28 program enforcement activities, services and expenses associated  
29 with reporting requirements included in the workers' compensation  
30 reform law of 2007 as well as activities previously funded from the  
31 department of labor general fund administration appropriation.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, and the IT Interchange and  
34 Transfer Authority as defined in the 2020-21 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,124,000)  
39 Supplies and materials (57000) ... 87,000 ..... (re. \$79,000)  
40 Travel (54000) ... 92,000 ..... (re. \$91,000)  
41 Contractual services (51000) ... 6,859,000 ..... (re. \$1,737,000)  
42 Equipment (56000) ... 90,000 ..... (re. \$90,000)  
43 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,372,000)  
44 Indirect costs (58800) ... 125,000 ..... (re. \$67,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
46 supplemented by an interchange in accordance with section 51 of  
47 state finance law, is hereby amended and reappropriated to read:

48 For services and expenses related to occupational safety and health  
49 program enforcement activities, services and expenses associated

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with reporting requirements included in the workers' compensation  
2 reform law of 2007 as well as activities previously funded from the  
3 department of labor general fund administration appropriation.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2019-20 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (34203).  
10 Contractual services (51000) .....  
11 [~~6,863,000~~] 11,182,000 ..... (re. \$1,337,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	169,919,000	0
4	Special Revenue Funds - Federal ....	51,750,000	36,963,000
5	Special Revenue Funds - Other .....	130,018,000	0
6	Internal Service Funds .....	20,037,000	0
7		-----	-----
8	All Funds .....	371,724,000	36,963,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,580,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget (81001).

24	Personal service--regular (50100) .....	18,262,000
25	Temporary service (50200) .....	146,000
26	Holiday/overtime compensation (50300) .....	28,000
27	Supplies and materials (57000) .....	1,000,000
28	Travel (54000) .....	107,000
29	Contractual services (51000) .....	2,794,000
30	Equipment (56000) .....	1,243,000
31		-----

32 APPEALS AND OPINIONS PROGRAM ..... 11,299,000  
 33 -----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses related to the  
 37 appeals and opinions program.  
 38 Notwithstanding any law to the contrary, the  
 39 amounts herein appropriated may be inter-  
 40 changed or transferred without limit to  
 41 any other appropriation in any other  
 42 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 law, with the approval of the director of  
2 the budget (35109).

3 Personal service--regular (50100) ..... 10,268,000  
4 Temporary service (50200) ..... 27,000  
5 Holiday/overtime compensation (50300) ..... 2,000  
6 Supplies and materials (57000) ..... 450,000  
7 Travel (54000) ..... 20,000  
8 Contractual services (51000) ..... 532,000  
9 -----

10 CANNABIS MANAGEMENT PROGRAM ..... 2,760,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 cannabis management program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget.

23 Personal service--regular (50100) ..... 2,200,000  
24 Contractual services (51000) ..... 560,000  
25 -----

26 COUNSEL FOR THE STATE PROGRAM ..... 98,138,000  
27 -----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 counsel for the state program.  
32 Notwithstanding any law to the contrary, the  
33 amounts herein appropriated may be inter-  
34 changed or transferred without limit to  
35 any other appropriation in any other  
36 program or fund within the department of  
37 law, with the approval of the director of  
38 the budget (35110).

39 Personal service--regular (50100) ..... 43,069,000  
40 Temporary service (50200) ..... 881,000  
41 Holiday/overtime compensation (50300) ..... 35,000  
42 Supplies and materials (57000) ..... 3,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	60,000
2	Contractual services (51000) .....	3,411,000
3		-----
4	Program account subtotal .....	47,459,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Protection and Oil Spill Compensation Fund	
8	Department of Environmental Conservation Account - 21206	
9	For services and expenses related to the oil	
10	spill program, including suballocation to	
11	other state departments and agencies	
12	(35110).	
13	Personal service--regular (50100) .....	1,684,000
14	Contractual services (51000) .....	50,000
15	Fringe benefits (60000) .....	1,109,000
16	Indirect costs (58800) .....	46,000
17		-----
18	Program account subtotal .....	2,889,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23	For services and expenses related to the	
24	counsel for the state program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35110).	
32	Personal service--regular (50100) .....	2,177,000
33	Holiday/overtime compensation (50300) .....	1,000
34	Supplies and materials (57000) .....	1,220,000
35	Travel (54000) .....	701,000
36	Contractual services (51000) .....	22,160,000
37	Fringe benefits (60000) .....	1,434,000
38	Indirect costs (58800) .....	60,000
39		-----
40	Program account subtotal .....	27,753,000
41		-----
42	Internal Service Funds	
43	Agencies Internal Service Fund	
44	Civil Recoveries Account - 55074	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 counsel for the state program.  
3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget (35110).

10	Personal service--regular (50100) .....	8,090,000
11	Supplies and materials (57000) .....	1,000
12	Contractual services (51000) .....	6,400,000
13	Fringe benefits (60000) .....	5,325,000
14	Indirect costs (58800) .....	221,000
15		-----
16	Program account subtotal .....	20,037,000
17		-----

18 CRIMINAL INVESTIGATIONS PROGRAM ..... 16,898,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 For services and expenses related to the  
23 criminal investigations program.  
24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 law, with the approval of the director of  
30 the budget (35111).

31	Personal service--regular (50100) .....	14,932,000
32	Holiday/overtime compensation (50300) .....	1,000,000
33	Supplies and materials (57000) .....	27,000
34	Travel (54000) .....	154,000
35	Contractual services (51000) .....	285,000
36	Equipment (56000) .....	500,000
37		-----

38 CRIMINAL JUSTICE PROGRAM ..... 22,908,000  
39 -----

40 General Fund  
41 State Purposes Account - 10050

42 For services and expenses related to the  
43 criminal justice program.



## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget (35112).

8	Personal service--regular (50100) .....	10,992,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	14,000
11	Travel (54000) .....	60,000
12	Contractual services (51000) .....	1,290,000
13		-----
14	Total amount available .....	12,366,000
15		-----

16 For services and expenses related to the  
 17 office of special investigations (OSI)  
 18 (35118).

19	Personal service--regular (50100) .....	4,477,000
20	Holiday/overtime compensation (50300) .....	230,000
21	Supplies and materials (57000) .....	94,000
22	Travel (54000) .....	77,000
23	Contractual services (51000) .....	529,000
24	Equipment (56000) .....	478,000
25		-----
26	Total amount available .....	5,885,000
27		-----

28	For additional services and expenses related	
29	to the office of special investigations	
30	(OSI) .....	2,100,000
31		-----
32	Program account subtotal .....	20,351,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the  
 38 criminal justice program.  
 39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other  
 43 program or fund within the department of  
 44 law, with the approval of the director of  
 45 the budget (35112).

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	334,000
3		-----
4	Program account subtotal .....	480,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law Justice Account - 22221	
9	For services and expenses related to the	
10	criminal justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35112).	
18	Supplies and materials (57000) .....	325,000
19	Contractual services (51000) .....	622,000
20	Equipment (56000) .....	652,000
21		-----
22	Program account subtotal .....	1,599,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-Law Treasury Account - 22222	
27	For services and expenses related to the	
28	criminal justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35112).	
36	Contractual services (51000) .....	145,000
37	Equipment (56000) .....	333,000
38		-----
39	Program account subtotal .....	478,000
40		-----
41	DEED THEFT INTERVENTION PROGRAM .....	2,000,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 deed theft intervention program. Notwith-  
 3 standing any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget.

10 Personal service--regular (50100) ..... 1,000,000  
 11 Contractual services (51000) ..... 1,000,000  
 12 -----

13 ECONOMIC JUSTICE PROGRAM ..... 43,188,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses related to the  
 18 economic justice program.  
 19 Notwithstanding any law to the contrary, the  
 20 amounts herein appropriated may be inter-  
 21 changed or transferred without limit to  
 22 any other appropriation in any other  
 23 program or fund within the department of  
 24 law, with the approval of the director of  
 25 the budget (35113).

26 Temporary service (50200) ..... 185,000  
 27 -----

28 Program account subtotal ..... 185,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the  
 34 economic justice program.  
 35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 law, with the approval of the director of  
 41 the budget (35113).

42 Personal service--regular (50100) ..... 18,146,000  
 43 Holiday/overtime compensation (50300) ..... 42,000  
 44 Supplies and materials (57000) ..... 56,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	84,000
2	Contractual services (51000) .....	6,983,000
3	Equipment (56000) .....	1,560,000
4	Fringe benefits (60000) .....	11,970,000
5	Indirect costs (58800) .....	497,000
6		-----
7	Program account subtotal .....	39,338,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Real Estate Finance Account - 22154	
12	For services and expenses related to the	
13	economic justice program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	law, with the approval of the director of	
20	the budget (35113).	
21	Personal service--regular (50100) .....	1,345,000
22	Holiday/overtime compensation (50300) .....	10,000
23	Supplies and materials (57000) .....	8,000
24	Contractual services (51000) .....	1,365,000
25	Equipment (56000) .....	8,000
26	Fringe benefits (60000) .....	892,000
27	Indirect costs (58800) .....	37,000
28		-----
29	Program account subtotal .....	3,665,000
30		-----
31	MEDICAID FRAUD CONTROL PROGRAM .....	69,000,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Health and Human Services Account - 25117	
36	For services and expenses related to grants	
37	for the investigation and prosecution of	
38	medicaid fraud.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	law, with the approval of the director of	
45	the budget (35114).	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	24,000,000
2	Nonpersonal service (57050) .....	8,426,000
3	Fringe benefits (60090) .....	15,745,000
4	Indirect costs (58850) .....	3,579,000
5		-----
6	Program account subtotal .....	51,750,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Medicaid Fraud Seized Assets Account - 21917	
11	For services and expenses related to the	
12	medicaid fraud control program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget (35114).	
20	Equipment (56000) .....	160,000
21		-----
22	Program account subtotal .....	160,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Recoveries and Revenue Account - 22041	
27	For services and expenses related to the	
28	medicaid fraud control program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35114).	
36	Personal service--regular (50100) .....	8,000,000
37	Holiday/overtime compensation (50300) .....	30,000
38	Supplies and materials (57000) .....	181,000
39	Travel (54000) .....	100,000
40	Contractual services (51000) .....	2,030,000
41	Equipment (56000) .....	1,000,000
42	Fringe benefits (60000) .....	5,249,000
43	Indirect costs (58800) .....	500,000
44		-----
45	Program account subtotal .....	17,090,000
46		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	REGIONAL OFFICES PROGRAM .....	28,568,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	regional offices program.	
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget (35115).	
14	Personal service--regular (50100) .....	23,891,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	3,000
17	Supplies and materials (57000) .....	142,000
18	Travel (54000) .....	100,000
19	Contractual services (51000) .....	4,332,000
20		-----
21	SOCIAL JUSTICE PROGRAM .....	53,385,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	social justice program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35116).	
34	Personal service--regular (50100) .....	8,062,000
35	Temporary service (50200) .....	130,000
36	Holiday/overtime compensation (50300) .....	28,000
37	Supplies and materials (57000) .....	55,000
38	Travel (54000) .....	75,000
39	Contractual services (51000) .....	3,160,000
40	Equipment (56000) .....	50,000
41		-----
42	Total amount available .....	11,560,000
43		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1 For services and expenses related to the law  
 2 enforcement misconduct investigative  
 3 office (LEMIO) (35119).  
  
 4 Personal service--regular (50100) ..... 2,205,000  
 5 Holiday/overtime compensation (50300) ..... 4,000  
 6 Supplies and materials (57000) ..... 36,000  
 7 Travel (54000) ..... 25,000  
 8 Contractual services (51000) ..... 417,000  
 9 Equipment (56000) ..... 72,000  
 10 -----  
 11 Total amount available ..... 2,759,000  
 12 -----  
 13 Program account subtotal ..... 14,319,000  
 14 -----  
  
 15 For services and expenses for the implemen-  
 16 tation of the New York State Privacy Act  
 17 pursuant to a chapter of the laws of 2024.  
 18 Funds herein appropriated may be suballo-  
 19 cated or transferred to effectuate the  
 20 intent of this appropriation ..... 2,500,000  
 21 -----  
  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Anti-Discrimination in Housing Account - 22254  
  
 25 For services and expenses related to the  
 26 social justice program. The amounts appro-  
 27 priated herein shall be made available for  
 28 conducting fair housing testing as  
 29 outlined in section 80-a of the state  
 30 finance law.  
  
 31 Contractual Services (51000) ..... 2,000,000  
 32 -----  
 33 Program account subtotal ..... 2,000,000  
 34 -----  
  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Litigation Settlement and Civil Recovery Account - 22117  
  
 38 For services and expenses related to the  
 39 social justice program.  
 40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of

## DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 law, with the approval of the director of  
2 the budget (35116).

3 Personal service--regular (50100) ..... 16,524,000  
4 Holiday/overtime compensation (50300) ..... 16,000  
5 Supplies and materials (57000) ..... 100,000  
6 Travel (54000) ..... 197,000  
7 Contractual services (51000) ..... 6,392,000  
8 Fringe benefits (60000) ..... 10,885,000  
9 Indirect costs (58800) ..... 452,000  
10 -----  
11 Program account subtotal ..... 34,566,000  
12 -----



## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to grants for the investigation and  
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-  
9 ated may be interchanged or transferred without limit to any other  
10 appropriation in any other program or fund within the department of  
11 law, with the approval of the director of the budget (35114).

12 Personal service (50000) ... 23,601,000 ..... (re. \$11,423,000)

13 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$4,968,000)

14 Fringe benefits (60090) ... 14,910,000 ..... (re. \$7,641,000)

15 Indirect costs (58850) ... 4,390,000 ..... (re. \$4,347,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to grants for the investigation and  
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-  
20 ated may be interchanged or transferred without limit to any other  
21 appropriation in any other program or fund within the department of  
22 law, with the approval of the director of the budget (35114).

23 Personal service (50000) ... 22,149,000 ..... (re. \$3,023,000)

24 Nonpersonal service (57050) ... 5,810,000 ..... (re. \$948,000)

25 Fringe benefits (60090) ... 13,702,000 ..... (re. \$1,605,000)

26 Indirect costs (58850) ... 3,278,000 ..... (re. \$3,008,000)

## DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	780,000,000	0
4	Unspecified Funds .....	180,000,000	0
5		-----	-----
6	All Funds .....	960,000,000	0
7		=====	=====

8 SCHEDULE

9 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 780,000,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Amount appropriated for the various offices  
 14 of the department of mental hygiene and  
 15 for employee fringe benefits of any other  
 16 state agency. The director of the budget  
 17 is hereby authorized to transfer this  
 18 appropriation to state operations and/or  
 19 local assistance in the office of mental  
 20 health, office for people with develop-  
 21 mental disabilities, office of addiction  
 22 services and supports and the justice  
 23 center for the protection of people with  
 24 special needs or to any fund from this  
 25 appropriation by certificate of approval.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (80530) ..... 600,000,000  
 36 -----

37 3.2 PERCENT HUMAN SERVICE COLA ..... 360,000,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

41 For additional services and expenses for any  
 42 state share costs associated with provid-  
 43 ing a 3.2 percent human services cost of

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2024-25

1 living adjustment as proposed in S.8307-B.  
2 This amount is appropriated from monies  
3 available in any fund of the state,  
4 including monies received from external  
5 sources. Notwithstanding any other  
6 provision of law to the contrary, funds  
7 herein appropriated shall be made avail-  
8 able for payments for state operations, or  
9 aid to localities and may be suballocated  
10 or transferred to any state department,  
11 agency or authority to effectuate the  
12 intent of this appropriation. Provided  
13 further, notwithstanding any provision of  
14 law to the contrary, the state comptroller  
15 shall credit these appropriations with  
16 federal grants received, in recognition  
17 that the state was required to make  
18 payments for eligible projects and/or  
19 activities in advance of the availability  
20 of federal reimbursement. Funds appropri-  
21 ated herein shall be subject to all appli-  
22 cable reporting and accountability  
23 requirements contained in the act or acts  
24 making such state and/or federal revenue  
25 available. Notwithstanding any other  
26 provision of law to the contrary, funds  
27 herein appropriated shall be made avail-  
28 able for payments for state operations, or  
29 aid to localities and may be suballocated  
30 or transferred to any state department,  
31 agency or authority to effectuate the  
32 intent of this appropriation ..... 180,000,000

## 33 Unspecified Funds

34 For additional services and expenses for any  
35 federal share costs associated with  
36 providing a 3.2 percent human services  
37 cost of living adjustment as proposed in  
38 S.8307-B. This amount is appropriated from  
39 monies available in any fund of the state,  
40 including monies received from external  
41 sources. Notwithstanding any other  
42 provision of law to the contrary, funds  
43 herein appropriated shall be made avail-  
44 able for payments for state operations, or  
45 aid to localities and may be suballocated  
46 or transferred to any state department,  
47 agency or authority to effectuate the  
48 intent of this appropriation. Provided  
49 further, notwithstanding any provision of  
50 law to the contrary, the state comptroller

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2024-25

1 shall credit these appropriations with  
2 federal grants received, in recognition  
3 that the state was required to make  
4 payments for eligible projects and/or  
5 activities in advance of the availability  
6 of federal reimbursement. Funds appropri-  
7 ated herein shall be subject to all appli-  
8 cable reporting and accountability  
9 requirements contained in the act or acts  
10 making such state and/or federal revenue  
11 available. Notwithstanding any other  
12 provision of law to the contrary, funds  
13 herein appropriated shall be made avail-  
14 able for payments for state operations, or  
15 aid to localities and may be suballocated  
16 or transferred to any state department,  
17 agency or authority to effectuate the  
18 intent of this appropriation ..... 180,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	143,468,000	0
4	Special Revenue Funds - Federal ....	15,177,000	30,712,000
5	Special Revenue Funds - Other .....	12,785,000	11,282,000
6		-----	-----
7	All Funds .....	171,430,000	41,994,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 92,576,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may  
 32 be available for services and expenses  
 33 associated with the review of the current  
 34 system of financing and reimbursement of  
 35 addiction services provided by programs  
 36 financed under articles 25 and 41 of the  
 37 mental hygiene law, and to make recommen-  
 38 dations for changes designed to ensure  
 39 that the financing and reimbursement  
 40 system provides for the equitable  
 41 reimbursement of providers of addiction  
 42 services and is conducive to the provision  
 43 of effective and high quality services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1 Funds available for expenditure pursuant to  
2 this appropriation for the establishment  
3 of this program, may be allocated and  
4 distributed by the commissioner of the  
5 office of addiction services and supports,  
6 subject to the approval of the director of  
7 the budget.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2024-25 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Notwithstanding any inconsistent provision  
19 of law, funds hereby appropriated may,  
20 subject to the approval of the director of  
21 the budget, be used for services and  
22 expenses related to the credentialing of  
23 prevention, alcohol and substance abuse,  
24 and problem gambling counselors.

25 Notwithstanding any inconsistent provision  
26 of law, funds hereby appropriated may,  
27 subject to the approval of the director of  
28 the budget, be used for services and  
29 expenses related to the operation of  
30 methadone services and a patient registry,  
31 pursuant to section 19.16 of the mental  
32 hygiene law, that shall be used for the  
33 prevention of simultaneous enrollment in  
34 multiple methadone treatment programs, as  
35 well as maintaining accurate patient  
36 dosing information.

37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 office of addiction services and supports  
43 contained in the aid to localities budget  
44 bill, and (ii) the director of the budget  
45 has determined that those aid to locali-  
46 ties appropriations as finally acted on by  
47 the legislature are sufficient for the  
48 ensuing fiscal year.

49 Notwithstanding any other provision of law  
50 to the contrary, a portion of this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1 priation shall be available to the  
 2 Research Foundation for Mental Hygiene,  
 3 Inc. pursuant to a contract, subject to  
 4 the approval of the director of the budg-  
 5 et, to assist the office in tasks related  
 6 to the executive direction program  
 7 (81031).

8	Personal service--regular (50100) .....	49,025,000
9	Holiday/overtime compensation (50300) .....	36,000
10	Supplies and materials (57000) .....	5,485,000
11	Travel (54000) .....	578,000
12	Contractual services (51000) .....	10,578,000
13	Equipment (56000) .....	122,000
14		-----
15	Program account subtotal .....	65,824,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Substance Abuse Prevention and Treatment (SAPT) Account  
 20 - 25147

21 For services and expenses associated with  
 22 administering the Substance Use  
 23 Prevention, Treatment and Recovery  
 24 Services (SUPTRS) block grant.  
 25 Notwithstanding any inconsistent provision  
 26 of law, a portion of the funds hereby  
 27 appropriated may, subject to the approval  
 28 of the director of the budget, be trans-  
 29 ferred to local assistance and/or any  
 30 appropriation of the office of addiction  
 31 services and supports consistent with the  
 32 terms and conditions of the SUPTRS block  
 33 grant award.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, a portion of this appro-  
 36 priation shall be available to the  
 37 Research Foundation for Mental Hygiene,  
 38 Inc. pursuant to a contract, subject to  
 39 the approval of the director of the budg-  
 40 et, to assist the office in tasks related  
 41 to the executive direction program  
 42 (81031).

43	Personal service (50000) .....	7,400,000
44	Nonpersonal service (57050) .....	1,555,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	4,577,000
2	Indirect costs (58850) .....	435,000
3		-----
4	Program account subtotal .....	13,967,000
5		-----
6	Special Revenue Funds - Other	
7	Chemical Dependence Service Fund	
8	Substance Abuse Services Fund Account - 22700	
9	For services and expenses related to chemi-	
10	cal dependence treatment and prevention	
11	activities.	
12	Notwithstanding any inconsistent provision	
13	of law, moneys hereby appropriated may,	
14	subject to the approval of the director of	
15	the budget, be transferred to local	
16	assistance and/or any appropriation of the	
17	office of addiction services and supports	
18	(81031).	
19	Contractual services (51000) .....	6,500,000
20		-----
21	Program account subtotal .....	6,500,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Conference and Special Projects Account - 22109	
26	For services and expenses related to special	
27	projects.	
28	Notwithstanding any inconsistent provision	
29	of law, moneys hereby appropriated may,	
30	subject to the approval of the director of	
31	the budget, be transferred to local	
32	assistance and/or any appropriation of the	
33	office of addiction services and supports.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (81031).	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	130,000
2		-----
3	Program account subtotal .....	130,000
4		-----
5	Special Revenue Funds - Other	
6	Designated Miscellaneous Special Revenue Account	
7	Opioid Settlement Fund Account - 23817	
8	For the administration of programs and	
9	activities supported by the opioid settle-	
10	ment fund and in accordance with the terms	
11	of the statewide opioid settlement agree-	
12	ments.	
13	Notwithstanding any other provision of law	
14	to the contrary, a portion of this appro-	
15	priation shall be available to the	
16	Research Foundation for Mental Hygiene,	
17	Inc. pursuant to a contract, subject to	
18	the approval of the director of the budg-	
19	et, to assist the office in tasks related	
20	to the statewide opioid settlement agree-	
21	ments (81031).	
22	Personal service--regular (50100) .....	773,000
23	Supplies and materials (57000) .....	6,000
24	Travel (54000) .....	52,000
25	Contractual services (51000) .....	1,968,000
26	Fringe benefits (60000) .....	532,000
27	Indirect costs (58800) .....	24,000
28		-----
29	Program account subtotal .....	3,355,000
30		-----
31	Special Revenue Funds - Other	
32	New York State Commercial Gaming Fund	
33	Problem Gambling Services Account - 23703	
34	For services and expenses of problem gambl-	
35	ing education, prevention, recovery, and	
36	treatment services (81031).	
37	Contractual services (51000) .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----
41	Special Revenue Funds - Other	
42	NYS Drug Treatment and Education Fund	
43	NYS Drug Treatment and Public Education Account - 24802	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1 For services and expenses of substance use  
 2 disorder treatment, prevention, recovery,  
 3 and harm reduction services, including the  
 4 development, implementation, and evalu-  
 5 ation of public health education and  
 6 prevention campaigns focused on the health  
 7 effects and legal use of cannabis and the  
 8 support of substance use disorder treat-  
 9 ment programs (81031).

10	Personal service (50100) .....	400,000
11	Contractual services (51000) .....	912,000
12	Fringe benefits (60000) .....	248,000
13	Indirect costs (58800) .....	240,000
14		-----
15	Program account subtotal .....	1,800,000
16		-----
17	INSTITUTIONAL SERVICES .....	78,854,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 institutional services program.  
 23 Notwithstanding any other provision of law,  
 24 the money hereby appropriated may be  
 25 transferred to local assistance and/or any  
 26 appropriation of the office of addiction  
 27 services and supports with the approval of  
 28 the director of the budget.  
 29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 office of addiction services and supports  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81038).

5	Personal service--regular (50100) .....	59,099,000
6	Temporary service (50200) .....	825,000
7	Holiday/overtime compensation (50300) .....	2,155,000
8	Supplies and materials (57000) .....	7,178,000
9	Travel (54000) .....	75,000
10	Contractual services (51000) .....	7,950,000
11	Equipment (56000) .....	362,000
12		-----
13	Program account subtotal .....	77,644,000
14		-----

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Substance Abuse Prevention and Treatment (SAPT) Account  
18 - 25147

19 For services and expenses related to inter-  
20 vention and treatment provided by the  
21 Substance Use Prevention, Treatment and  
22 Recovery Services (SUPTRS) block grant.  
23 Notwithstanding any inconsistent provision  
24 of law, a portion of the funds hereby  
25 appropriated may, subject to the approval  
26 of the director of the budget, be trans-  
27 ferred to local assistance and/or any  
28 appropriation of the office of addiction  
29 services and supports consistent with the  
30 terms and conditions of the SUPTRS block  
31 grant award (81038).

32	Personal service (50000) .....	516,000
33	Nonpersonal service (57050) .....	340,000
34	Fringe benefits (60090) .....	325,000
35	Indirect costs (58850) .....	29,000
36		-----
37	Program account subtotal .....	1,210,000
38		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses associated with administering the Substance  
7 Use Prevention, Treatment and Recovery Services (SUPTRS) block  
8 grant.9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of addiction services and supports  
13 consistent with the terms and conditions of the SUPTRS block grant  
14 award.15 Notwithstanding any other provision of law to the contrary, a portion  
16 of this appropriation shall be available to the Research Foundation  
17 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
18 approval of the director of the budget, to assist the office in  
19 tasks related to the executive direction program (81031).

20 Personal service (50000) ... 7,400,000 ..... (re. \$7,400,000)

21 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,555,000)

22 Fringe benefits (60090) ... 4,577,000 ..... (re. \$4,577,000)

23 Indirect costs (58850) ... 435,000 ..... (re. \$435,000)

24 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
25 section 1, of the laws of 2023:26 For services and expenses associated with administering the substance  
27 abuse prevention and treatment (SAPT) block grant.28 Notwithstanding any inconsistent provision of law, a portion of the  
29 funds hereby appropriated may, subject to the approval of the direc-  
30 tor of the budget, be transferred to local assistance and/or any  
31 appropriation of the office of addiction services and supports  
32 consistent with the terms and conditions of the SAPT block grant  
33 award (81031).

34 Nonpersonal service (57050) ... 22,837,000 ..... (re. \$16,428,000)

35 Special Revenue Funds - Other

36 Designated Miscellaneous Special Revenue Account

37 Opioid Settlement Fund Account - 23817

38 By chapter 50, section 1, of the laws of 2023:

39 For the administration of programs and activities supported by the  
40 opioid settlement fund and in accordance with the terms of the  
41 statewide opioid settlement agreements.42 Notwithstanding any other provision of law to the contrary, a portion  
43 of this appropriation shall be available to the Research Foundation  
44 for Mental Hygiene, Inc. pursuant to a contract, subject to the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget, to assist the office in  
 2 tasks related to the statewide opioid settlement agreements (81031).  
 3 Personal service--regular (50100) ... 2,575,000 ..... (re. \$2,575,000)  
 4 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 5 Travel (54000) ... 172,000 ..... (re. \$170,000)  
 6 Contractual services (51000) ... 6,554,000 ..... (re. \$6,536,000)  
 7 Fringe benefits (60000) ... 1,773,000 ..... (re. \$1,773,000)  
 8 Indirect costs (58800) ... 81,000 ..... (re. \$81,000)

9 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 10 section 1, of the laws of 2023:

11 For the administration of programs and activities supported by the  
 12 opioid settlement fund and in accordance with the terms of the  
 13 statewide opioid settlement agreements.

14 Notwithstanding any other provision of law to the contrary, a portion  
 15 of this appropriation shall be available to the Research Foundation  
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 17 approval of the director of the budget, to assist the office in  
 18 tasks related to the statewide opioid settlement agreements (81031).  
 19 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 20 Travel (54000) ... 25,000 ..... (re. \$2,000)  
 21 Contractual services (51000) ... 60,000 ..... (re. \$13,000)  
 22 Equipment (56000) ... 5,000 ..... (re. \$5,000)

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Account  
 25 Opioid Stewardship Account - 22239

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration of programs and activities supported by the  
 28 opioid stewardship account.

29 Notwithstanding any other provision of law to the contrary, a portion  
 30 of this appropriation shall be available to the Research Foundation  
 31 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 32 approval of the director of the budget, to assist the office in  
 33 tasks related to the opioid stewardship account (81031).

34 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

## 35 INSTITUTIONAL SERVICES

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 By chapter 50, section 1, of the laws of 2023:

40 For services and expenses related to intervention and treatment  
 41 provided by the Substance Use Prevention, Treatment and Recovery  
 42 Services (SUPTRS) block grant.

43 Notwithstanding any inconsistent provision of law, a portion of the  
 44 funds hereby appropriated may, subject to the approval of the direc-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1       tor of the budget, be transferred to local assistance and/or any  
2       appropriation of the office of addiction services and supports  
3       consistent with the terms and conditions of the SUPTRS block grant  
4       award (81038).  
5       Personal service (50000) ... 516,000 ..... (re. \$192,000)  
6       Nonpersonal service (57050) ... 340,000 ..... (re. \$125,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,286,778,000	0
4	Special Revenue Funds - Federal ....	4,513,000	4,693,000
5	Special Revenue Funds - Other .....	17,482,000	0
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,319,976,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 123,943,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of addiction  
 31 services and supports, with the approval  
 32 of the director of the budget.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities appropri-  
 8 ations as finally acted on by the legisla-  
 9 ture are sufficient for the ensuing fiscal  
 10 year.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, a portion of this appro-  
 23 priation shall be available to the  
 24 Research Foundation for Mental Hygiene,  
 25 Inc. pursuant to a contract, subject to  
 26 the approval of the director of the budg-  
 27 et, to assist the office in restructuring  
 28 the financing of community-based mental  
 29 health programs (36900).

30	Personal service--regular (50100) .....	64,568,000
31	Temporary service (50200) .....	772,000
32	Holiday/overtime compensation (50300) .....	236,000
33	Supplies and materials (57000) .....	2,245,000
34	Travel (54000) .....	884,000
35	Contractual services (51000) .....	30,790,000
36	Equipment (56000) .....	4,330,000
37		-----
38	Program account subtotal .....	103,825,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health and Human Services Account - 25180

43 For administration of the community services  
 44 block grant (36982).

45	Personal service (50000) .....	3,191,000
46	Nonpersonal service (57050) .....	12,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	1,106,000
2	Indirect costs (58850) .....	24,000
3		-----
4	Program account subtotal .....	4,333,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	PATH Account - 25124	
9	For administration of programs to assist and	
10	transition from homelessness (PATH) grants	
11	(36981).	
12	Personal service (50000) .....	105,000
13	Nonpersonal service (57050) .....	17,000
14	Fringe benefits (60090) .....	56,000
15	Indirect costs (58850) .....	2,000
16		-----
17	Program account subtotal .....	180,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Mental Hygiene Combined Gifts and Grants Account - 20209	
22	For nonpersonal service expenditures to	
23	benefit patients or for other purposes	
24	from grants, gifts, donations, bequests,	
25	combined expendable trusts or other	
26	contributions (36900).	
27	Supplies and materials (57000) .....	633,000
28	Travel (54000) .....	48,000
29	Contractual services (51000) .....	610,000
30	Equipment (56000) .....	186,000
31		-----
32	Program account subtotal .....	1,477,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Cook/Chill Account - 22057	
37	For services and expenses related to the	
38	operation of the cook/chill production	
39	center at the Rockland psychiatric center.	
40	Appropriations may be transferred to the	
41	department of corrections and community	
42	supervision for expenses related to	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 cook/chill production with the approval of  
 2 the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (36900).

13	Supplies and materials (57000) .....	1,283,000
14	Contractual services (51000) .....	642,000
15	Equipment (56000) .....	1,000,000
16		-----
17	Program account subtotal .....	2,925,000
18		-----
19	Enterprise Funds	
20	Mental Hygiene Community Stores Account	
21	MH & MR Community Stores Fund Account - 50500	
22	For services and expenses related to enter-	
23	prise programs (36900).	
24	Personal service--regular (50100) .....	508,000
25	Temporary service (50200) .....	100,000
26	Supplies and materials (57000) .....	1,509,000
27	Travel (54000) .....	10,000
28	Contractual services (51000) .....	201,000
29	Equipment (56000) .....	115,000
30	Fringe benefits (60000) .....	309,000
31	Indirect costs (58800) .....	18,000
32		-----
33	Program account subtotal .....	2,770,000
34		-----
35	Enterprise Funds	
36	OMH Sheltered Workshop Fund	
37	Mental Health Sheltered Workshop Fund Account - 50400	
38	For services and expenses related to enter-	
39	prise programs (36900).	
40	Supplies and materials (57000) .....	1,243,000
41	Travel (54000) .....	123,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	4,213,000
2	Equipment (56000) .....	257,000
3		-----
4	Program account subtotal .....	5,836,000
5		-----
6	Internal Service Funds	
7	Mental Hygiene Revolving Account	
8	Mental Hygiene Internal Service Fund Account - 55101	
9	For services and expenses related to the	
10	internal services operations for print and	
11	design (36900).	
12	Personal service--regular (50100) .....	941,000
13	Holiday/overtime compensation (50300) .....	40,000
14	Supplies and materials (57000) .....	566,000
15	Travel (54000) .....	1,000
16	Contractual services (51000) .....	200,000
17	Equipment (56000) .....	430,000
18	Fringe benefits (60000) .....	401,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	2,597,000
22		-----
23	ADULT SERVICES PROGRAM .....	1,426,348,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	adult services program.	
29	Funds appropriated under this program are	
30	available for the payment of tolls at the	
31	Robert F. Kennedy bridge, for vehicles	
32	driven by persons commuting to and from	
33	work who are employed at facilities	
34	located on Ward's island operated by the	
35	department of mental hygiene.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	priated herein may be increased or	
39	decreased by interchange or transfer with-	
40	out limit, with any appropriation of the	
41	office of mental health or by transfer or	
42	suballocation to any department, agency or	
43	public authority for expenditures incurred	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 in the operation of such programs with the  
2 approval of the director of the budget.

3 Notwithstanding any other provision of law  
4 to the contrary, the commissioner of the  
5 office of mental health shall be author-  
6 ized, subject to the approval of the  
7 director of the budget, to transfer up to  
8 \$3,000,000 of this appropriation to the  
9 department of health for the purpose of  
10 making physician loan repayment awards to  
11 psychiatrists who are licensed to practice  
12 in New York state and who agree to work  
13 for a period of at least three years in  
14 one or more hospitals or outpatient  
15 programs that are operated by the office  
16 of mental health and deemed to be in one  
17 or more underserved areas, as determined  
18 by the commissioner of mental health.  
19 Notwithstanding paragraph (d) of subdivi-  
20 sion 5-a, and paragraphs (d), (e), and (f)  
21 of subdivision 10 of section 2807-m of the  
22 public health law, all awards made by the  
23 department of health from any of the  
24 office of mental health funds transferred  
25 herein shall be made consistent with the  
26 provisions of paragraphs (a), (b) and (c)  
27 of subdivision 10 of section 2807-m of the  
28 public health law and may not supplant or  
29 otherwise support the department of  
30 health's physician's loan repayment  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, subject to the approval  
34 of the director of the budget, the commis-  
35 sioner of the office of mental health  
36 shall be authorized to reimburse medical  
37 providers at a rate up to 200 percent of  
38 the established medicaid rate or rates for  
39 non-psychiatric medical services, when  
40 such non-psychiatric medical services are  
41 provided within the office of mental  
42 health facilities.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the  
48 office of mental health contained in the  
49 aid to localities budget bill, and (ii)  
50 the director of the budget has determined

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 that those aid to localities appropri-  
 2 ations as finally acted on by the legisla-  
 3 ture are sufficient for the ensuing fiscal  
 4 year.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (36901).

15	Personal service--regular (50100) .....	1,064,435,000
16	Temporary service (50200) .....	3,662,000
17	Holiday/overtime compensation (50300) .....	45,526,000
18	Supplies and materials (57000) .....	113,172,000
19	Travel (54000) .....	2,390,000
20	Contractual services (51000) .....	188,615,000
21	Equipment (56000) .....	2,698,000
22		-----
23	Program account subtotal .....	1,420,498,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Healthcare Emergency Preparedness Program (HEP) Account  
 28 - 22198

29 For services and expenses incurred by  
 30 psychiatric centers participating in the  
 31 healthcare emergency preparedness program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2024-25 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (36901).

42	Supplies and materials (57000) .....	20,000
43	Travel (54000) .....	2,000
44	Contractual services (51000) .....	15,000
45	Equipment (56000) .....	13,000
46		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1	Program account subtotal .....	50,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Mental Health Service Delivery Transformation Incentive	
6	Fund Account - 22215	
7	For nonpersonal service expenditures of	
8	office of mental health facilities that	
9	participate in the system reform incen-	
10	tives (36901).	
11	Supplies and materials (57000) .....	2,000,000
12	Travel (54000) .....	100,000
13	Contractual services (51000) .....	1,700,000
14	Equipment(56000) .....	2,000,000
15		-----
16	Program account subtotal .....	5,800,000
17		-----
18	CHILDREN AND YOUTH SERVICES PROGRAM .....	252,248,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	children and youth services program.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of the	
29	office of mental health or by transfer or	
30	suballocation to any department, agency or	
31	public authority for expenditures incurred	
32	in the operation of such programs with the	
33	approval of the director of the budget.	
34	Notwithstanding any other provision of law	
35	to the contrary, subject to the approval	
36	of the director of the budget, the commis-	
37	sioner of the office of mental health	
38	shall be authorized to reimburse medical	
39	providers at a rate up to 200 percent of	
40	the established medicaid rate or rates for	
41	non-psychiatric medical services, when	
42	such non-psychiatric medical services are	
43	provided within the office of mental	
44	health facilities.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of mental health contained in the  
 7 aid to localities budget bill, and (ii)  
 8 the director of the budget has determined  
 9 that those aid to localities appropri-  
 10 ations as finally acted on by the legisla-  
 11 ture are sufficient for the ensuing fiscal  
 12 year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (36902).

23	Personal service--regular (50100) .....	200,988,000
24	Temporary service (50200) .....	2,410,000
25	Holiday/overtime compensation (50300) .....	9,374,000
26	Supplies and materials (57000) .....	17,007,000
27	Travel (54000) .....	679,000
28	Contractual services (51000) .....	20,924,000
29	Equipment (56000) .....	866,000
30		-----

31	FORENSIC SERVICES PROGRAM .....	341,111,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 forensic services program.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of the  
 42 office of mental health or by transfer or  
 43 suballocation to any department, agency or  
 44 public authority for expenditures incurred  
 45 in the operation of such programs with the  
 46 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, subject to the approval  
 3 of the director of the budget, the commis-  
 4 sioner of the office of mental health  
 5 shall be authorized to reimburse medical  
 6 providers at a rate up to 200 percent of  
 7 the established medicaid rate or rates for  
 8 non-psychiatric medical services, when  
 9 such non-psychiatric medical services are  
 10 provided within the office of mental  
 11 health facilities.

12 Notwithstanding any law to the contrary, no  
 13 funds under this appropriation shall be  
 14 available for certification or payment  
 15 until (i) the legislature has finally  
 16 acted upon the appropriations for the  
 17 office of mental health contained in the  
 18 aid to localities budget bill, and (ii)  
 19 the director of the budget has determined  
 20 that those aid to localities appropri-  
 21 ations as finally acted on by the legisla-  
 22 ture are sufficient for the ensuing fiscal  
 23 year.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (36903).

34	Personal service--regular (50100) .....	268,508,000
35	Temporary service (50200) .....	2,396,000
36	Holiday/overtime compensation (50300) .....	29,483,000
37	Supplies and materials (57000) .....	17,462,000
38	Travel (54000) .....	616,000
39	Contractual services (51000) .....	21,625,000
40	Equipment (56000) .....	1,021,000
41		-----

42	RESEARCH IN MENTAL ILLNESS PROGRAM .....	94,248,000
43		-----

44 General Fund  
 45 State Purposes Account - 10050



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 research in mental illness program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of the  
 8 office of mental health or by transfer or  
 9 suballocation to any department, agency or  
 10 public authority for expenditures incurred  
 11 in the operation of such programs with the  
 12 approval of the director of the budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, subject to the approval  
 15 of the director of the budget, the commis-  
 16 sioner of the office of mental health  
 17 shall be authorized to reimburse medical  
 18 providers at a rate up to 200 percent of  
 19 the established medicaid rate or rates for  
 20 non-psychiatric medical services, when  
 21 such non-psychiatric medical services are  
 22 provided within the office of mental  
 23 health facilities.  
 24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 office of mental health contained in the  
 30 aid to localities budget bill, and (ii)  
 31 the director of the budget has determined  
 32 that those aid to localities appropri-  
 33 ations as finally acted on by the legisla-  
 34 ture are sufficient for the ensuing fiscal  
 35 year.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (36904).  
 46 Personal service--regular (50100) ..... 68,694,000  
 47 Temporary service (50200) ..... 76,000  
 48 Holiday/overtime compensation (50300) ..... 848,000  
 49 Supplies and materials (57000) ..... 5,229,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	31,000
2	Contractual services (51000) .....	11,836,000
3	Equipment (56000) .....	304,000
4		-----
5	Program account subtotal .....	87,018,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	OMH-Research Recovery Account - 22086	
10	For services and expenses to support central	
11	administration, research associates,	
12	equipment provided through external	
13	grants, travel, conference expenses,	
14	including the annual research conference,	
15	contractual services, grant writers to	
16	increase income from non-state sources,	
17	and other research initiatives. Funding	
18	will be provided through research founda-	
19	tion for mental hygiene, inc. resources,	
20	including, but not limited to, indirect	
21	costs recoveries, direct grant reimburse-	
22	ment, interest earnings and operating	
23	balances.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2024-25 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (36904).	
34	Personal service--regular (50100) .....	1,915,000
35	Contractual services (51000) .....	4,665,000
36	Fringe benefits (60000) .....	650,000
37		-----
38	Program account subtotal .....	7,230,000
39		-----
40	SECURE TREATMENT PROGRAM .....	82,078,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of the  
 6 office of mental health or by transfer or  
 7 suballocation to any department, agency or  
 8 public authority for expenditures incurred  
 9 in the operation of such programs with the  
 10 approval of the director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, subject to the approval  
 13 of the director of the budget, the commis-  
 14 sioner of the office of mental health  
 15 shall be authorized to reimburse medical  
 16 providers at a rate up to 200 percent of  
 17 the established medicaid rate or rates for  
 18 non-psychiatric medical services, when  
 19 such non-psychiatric medical services are  
 20 provided within the office of mental  
 21 health facilities.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 office of mental health contained in the  
 28 aid to localities budget bill, and (ii)  
 29 the director of the budget has determined  
 30 that those aid to localities appropri-  
 31 ations as finally acted on by the legisla-  
 32 ture are sufficient for the ensuing fiscal  
 33 year.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37030).

44	Personal service--regular (50100) .....	63,514,000
45	Temporary service (50200) .....	1,000,000
46	Holiday/overtime compensation (50300) .....	6,412,000
47	Supplies and materials (57000) .....	6,754,000
48	Travel (54000) .....	70,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	3,905,000
2	Equipment (56000) .....	423,000
3		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2023:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2023:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,356,696,000	0
4	Special Revenue Funds - Federal ....	751,000	2,756,000
5	Special Revenue Funds - Other .....	773,000	0
6	Enterprise Funds .....	2,657,000	0
7	Internal Service Funds .....	348,000	0
8		-----	-----
9	All Funds .....	2,361,225,000	2,756,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 141,361,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 central coordination and support program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, and may  
 23 be increased or decreased by transfer or  
 24 suballocation between these appropriated  
 25 amounts and appropriations of the depart-  
 26 ment of health, the office of medicaid  
 27 inspector general, the office of mental  
 28 health, the justice center for the  
 29 protection of people with special needs  
 30 and the office of addiction services and  
 31 supports with the approval of the director  
 32 of the budget.

33 The commissioner may, with the approval of  
 34 the director of the budget, award a  
 35 portion of the funds appropriated herein,  
 36 either as a grant, service contract, or  
 37 any other payment mechanism, for services  
 38 and expenses incurred by a temporary oper-  
 39 ator as defined by and in accordance with  
 40 section 16.25 of the mental hygiene law.

41 Notwithstanding any other provision of law  
 42 to the contrary, a portion of this appro-  
 43 priation may be made available to the  
 44 Research Foundation for Mental Hygiene,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 Inc., subject to the approval of the  
2 director of the budget, pursuant to a  
3 contract, to assist the office in imple-  
4 menting priority policies, including, but  
5 not limited to, transforming the OPWDD  
6 service delivery system.

7 Notwithstanding any other provision of law  
8 to the contrary, the state comptroller is  
9 hereby authorized to receive funds from  
10 the office for people with developmental  
11 disabilities that were returned as a  
12 refund, rebate, reimbursement or credit in  
13 the current fiscal year from expenditures  
14 made in prior fiscal years and is author-  
15 ized to refund such moneys to the credit  
16 of this fund for the purpose of reimburs-  
17 ing the 2024-25 appropriation.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office for people with developmental disa-  
24 bilities contained in the aid to locali-  
25 ties budget bill, and (ii) the director of  
26 the budget has determined that those aid  
27 to localities appropriations as finally  
28 acted on by the legislature are sufficient  
29 for the ensuing fiscal year.

30 Notwithstanding any other provision of law  
31 to the contrary, and consistent with  
32 section 33.07 of the mental hygiene law,  
33 the directors of facilities operated by  
34 the office for people with developmental  
35 disabilities who act as federally-appoint-  
36 ed representative payees and who assume  
37 management responsibility over the funds  
38 of a resident may continue to use such  
39 funds for the cost of the resident's care  
40 and treatment, consistent with federal law  
41 and regulations.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2024-25 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
 2 stated (37829).

3 Personal service--regular (50100) ..... 82,865,000  
 4 Temporary service (50200) ..... 489,000  
 5 Holiday/overtime compensation (50300) ..... 165,000

6 Nonpersonal service, including for services  
 7 and expenses of the assets for independ-  
 8 ence program and other health and human  
 9 services programs (37829).

10 Supplies and materials (57000) ..... 2,072,000  
 11 Travel (54000) ..... 2,268,000  
 12 Contractual services (51000) ..... 46,445,000  
 13 Equipment (56000) ..... 3,958,000  
 14 -----  
 15 Program account subtotal ..... 138,262,000  
 16 -----

17 For services and expenses associated with  
 18 the intellectual and developmental disa-  
 19 bility ombudsman program (37915).

20 Contractual Services (51000) ..... 2,000,000  
 21 -----  
 22 Program account subtotal ..... 2,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Housing Counseling Assistance and Training Account -  
 27 25350

28 For services and expenses associated with  
 29 housing counseling assistance and training  
 30 programs (37831).

31 Nonpersonal service (57050) ..... 418,000  
 32 -----  
 33 Program account subtotal ..... 418,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Senior Companions Account - 25445

38 Notwithstanding any other provision of law,  
 39 the money hereby appropriated may be  
 40 transferred to local assistance and/or any



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 appropriation of the office for people  
 2 with developmental disabilities, with the  
 3 approval of the director of the budget.  
 4 For services and expenses related to the  
 5 administration of the federal senior  
 6 companions program (37830).

7	Nonpersonal service (57050) .....	333,000
8		-----
9	Program account subtotal .....	333,000
10		-----

11 Internal Service Funds  
 12 Agencies Internal Service Fund  
 13 OPWDD Copy Center Account - 55065

14 For services and expenses associated with  
 15 the office for people with developmental  
 16 disabilities copy center.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (37829).

27	Contractual services (51000) .....	348,000
28		-----
29	Program account subtotal .....	348,000
30		-----

31	COMMUNITY SERVICES PROGRAM .....	1,707,307,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 community services program.  
 37 Notwithstanding any other provision of law,  
 38 the money hereby appropriated may be  
 39 transferred to local assistance and/or any  
 40 appropriation of the office for people  
 41 with developmental disabilities, with the  
 42 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Notwithstanding section 6908 of the educa-  
2 tion law and any other provision of law,  
3 rule or regulation to the contrary, direct  
4 support staff in programs certified or  
5 approved by the office for people with  
6 developmental disabilities, including the  
7 home and community based services waiver  
8 programs that the office for people with  
9 developmental disabilities is authorized  
10 to administer with federal approval pursu-  
11 ant to subdivision (c) of section 1915 of  
12 the federal social security act, are  
13 authorized to provide such tasks as OPWDD  
14 may specify when performed under the  
15 supervision, training and periodic  
16 inspection of a registered professional  
17 nurse and in accordance with an authorized  
18 practitioner's ordered care.

19 Notwithstanding any other provision of law  
20 to the contrary, the state comptroller is  
21 hereby authorized to receive funds from  
22 the office for people with developmental  
23 disabilities that were returned as a  
24 refund, rebate, reimbursement or credit in  
25 the current fiscal year from expenditures  
26 made in prior fiscal years and is author-  
27 ized to refund such moneys to the credit  
28 of this fund for the purpose of reimburs-  
29 ing the 2024-25 appropriation.

30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 office for people with developmental disa-  
36 bilities contained in the aid to locali-  
37 ties budget bill, and (ii) the director of  
38 the budget has determined that those aid  
39 to localities appropriations as finally  
40 acted on by the legislature are sufficient  
41 for the ensuing fiscal year.

42 Notwithstanding any other provision of law  
43 to the contrary, and consistent with  
44 section 33.07 of the mental hygiene law,  
45 the directors of facilities operated by  
46 the office for people with developmental  
47 disabilities who act as federally-appoint-  
48 ed representative payees and who assume  
49 management responsibility over the funds  
50 of a resident may continue to use such

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 funds for the cost of the resident's care  
 2 and treatment, consistent with federal law  
 3 and regulations.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2024-25 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81034).

14 Personal service--regular (50100) ..... 1,368,863,000  
 15 Temporary service (50200) ..... 1,792,000  
 16 Holiday/overtime compensation (50300) ..... 139,999,000

17 Nonpersonal service, including moneys for  
 18 the community services program, net of  
 19 refunds, rebates, reimbursements and cred-  
 20 its, and expenses related to the payment  
 21 of a provider of services assessment for  
 22 the period April 1, 2024 through March 31,  
 23 2025 pursuant to section 43.04 of the  
 24 mental hygiene law (81034).

25 Supplies and materials (57000) ..... 77,040,000  
 26 Travel (54000) ..... 5,656,000  
 27 Contractual services (51000) ..... 89,295,000  
 28 Equipment (56000) ..... 24,662,000  
 29 -----

30 INSTITUTIONAL SERVICES PROGRAM ..... 482,641,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 institutional services program.  
 36 Notwithstanding any other provision of law,  
 37 the money hereby appropriated may be  
 38 transferred to local assistance and/or any  
 39 appropriation of the office for people  
 40 with developmental disabilities, with the  
 41 approval of the director of the budget.  
 42 Notwithstanding section 6908 of the educa-  
 43 tion law and any other provision of law,  
 44 rule or regulation to the contrary, direct

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 support staff in programs certified or  
2 approved by the office for people with  
3 developmental disabilities, including the  
4 home and community based services waiver  
5 programs that the office for people with  
6 developmental disabilities is authorized  
7 to administer with federal approval pursu-  
8 ant to subdivision (c) of section 1915 of  
9 the federal social security act, are  
10 authorized to provide such tasks as OPWDD  
11 may specify when performed under the  
12 supervision, training and periodic  
13 inspection of a registered professional  
14 nurse and in accordance with an authorized  
15 practitioner's ordered care.

16 Notwithstanding any other provision of law  
17 to the contrary, the state comptroller is  
18 hereby authorized to receive funds from  
19 the office for people with developmental  
20 disabilities that were returned as a  
21 refund, rebate, reimbursement or credit in  
22 the current fiscal year from expenditures  
23 made in prior fiscal years and is author-  
24 ized to refund such moneys to the credit  
25 of this fund for the purpose of reimburs-  
26 ing the 2024-25 appropriation.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office for people with developmental disa-  
33 bilities contained in the aid to locali-  
34 ties budget bill, and (ii) the director of  
35 the budget has determined that those aid  
36 to localities appropriations as finally  
37 acted on by the legislature are sufficient  
38 for the ensuing fiscal year.

39 Notwithstanding any other provision of law  
40 to the contrary, and consistent with  
41 section 33.07 of the mental hygiene law,  
42 the directors of facilities operated by  
43 the office for people with developmental  
44 disabilities who act as federally-appoint-  
45 ed representative payees and who assume  
46 management responsibility over the funds  
47 of a resident may continue to use such  
48 funds for the cost of the resident's care  
49 and treatment, consistent with federal law  
50 and regulations.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2024-25 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (81038).

11 Personal service--regular (50100) ..... 347,604,000  
12 Temporary service (50200) ..... 1,061,000  
13 Holiday/overtime compensation (50300) ..... 14,335,000

14 Nonpersonal service, including moneys for  
15 the community services program, net of  
16 refunds, rebates, reimbursements and cred-  
17 its, and expenses related to the payment  
18 of a provider of services assessment for  
19 the period April 1, 2024 through March 31,  
20 2025 pursuant to section 43.04 of the  
21 mental hygiene law (81038).

22 Supplies and materials (57000) ..... 69,865,000  
23 Travel (54000) ..... 1,694,000  
24 Contractual services (51000) ..... 32,757,000  
25 Equipment (56000) ..... 12,166,000  
26 -----  
27 Program account subtotal ..... 479,482,000  
28 -----

29 Special Revenue Funds - Other  
30 Combined Nonexpendable Trust Fund  
31 OPWDD Nonexpendable Trust Account - 21654

32 For expenditures on behalf of individuals  
33 from donated funds. Notwithstanding any  
34 other provision of law, the money hereby  
35 appropriated may be transferred to local  
36 assistance and/or any appropriation of the  
37 office for people with developmental disa-  
38 bilities, with the approval of the direc-  
39 tor of the budget (81038).

40 Supplies and materials (57000) ..... 4,000  
41 -----  
42 Program account subtotal ..... 4,000  
43 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Mental Health Gifts and Donations Fund  
 3 Office for People With Developmental Disabilities Gifts  
 4 and Donations Account - 20000  
  
 5 For expenditures on behalf of individuals  
 6 from donated funds. Notwithstanding any  
 7 other provision of law, the money hereby  
 8 appropriated may be transferred to local  
 9 assistance and/or any appropriation of the  
 10 office for people with developmental disa-  
 11 bilities, with the approval of the direc-  
 12 tor of the budget (81038).  
  
 13 Supplies and materials (57000) ..... 498,000  
 14 .....  
 15 Program account subtotal ..... 498,000  
 16 .....  
  
 17 Enterprise Funds  
 18 Mental Hygiene Community Stores Account  
 19 OPWDD Community Stores Fund Account - 50500  
  
 20 For services and expenses of community  
 21 stores located at various developmental  
 22 centers.  
 23 Notwithstanding any other provision of law,  
 24 the money hereby appropriated may be  
 25 transferred to local assistance and/or any  
 26 appropriation of the office for people  
 27 with developmental disabilities, with the  
 28 approval of the director of the budget.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2024-25 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (81038).  
  
 39 Personal service--regular (50100) ..... 383,000  
 40 Supplies and materials (57000) ..... 731,000  
 41 .....  
 42 Program account subtotal ..... 1,114,000  
 43 .....  
  
 44 Enterprise Funds

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 OPWDD Sheltered Workshop Fund  
 2 Sheltered Workshop Fund OPWDD Account - 50450  
  
 3 For services and expenses including sala-  
 4 ries, supplies and materials of sheltered  
 5 workshops and vocational rehabilitation  
 6 work activities.  
 7 Notwithstanding any other provision of law,  
 8 the money hereby appropriated may be  
 9 transferred to local assistance and/or any  
 10 appropriation of the office for people  
 11 with developmental disabilities, with the  
 12 approval of the director of the budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81038).  
  
 23 Supplies and materials (57000) ..... 697,000  
 24 Travel (54000) ..... 10,000  
 25 Contractual services (51000) ..... 796,000  
 26 Equipment (56000) ..... 40,000  
 27 -----  
 28 Program account subtotal ..... 1,543,000  
 29 -----  
  
 30 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,916,000  
 31 -----  
  
 32 General Fund  
 33 State Purposes Account - 10050  
  
 34 For services and expenses related to the  
 35 research in developmental disabilities  
 36 program.  
 37 Notwithstanding any other provision of law,  
 38 the money hereby appropriated may be  
 39 transferred to local assistance and/or any  
 40 appropriation of the office for people  
 41 with developmental disabilities, with the  
 42 approval of the director of the budget.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) .....	26,151,000
Holiday/overtime compensation (50300) .....	341,000
Supplies and materials (57000) .....	1,333,000
Travel (54000) .....	6,000
Contractual services (51000) .....	1,651,000
Equipment (56000) .....	163,000

Program account subtotal .....	29,645,000
--------------------------------	------------

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1 added by chapter 301 of the laws of 2004  
 2 (37852).

3	Contractual services (51000) .....	22,000
4		-----
5	Program account subtotal .....	22,000
6		-----

7 Special Revenue Funds - Other  
 8 Combined Expendable Trust Fund  
 9 Research in Developmental Disabilities Account - 20116

10 Amount available for genetic counseling and  
 11 research from external grants and contrib-  
 12 utions.  
 13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 transferred to local assistance and/or any  
 16 appropriation of the office for people  
 17 with developmental disabilities, with the  
 18 approval of the director of the budget.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (37852).

29	Contractual services (51000) .....	149,000
30		-----
31	Program account subtotal .....	149,000
32		-----

33 Special Revenue Funds - Other  
 34 Dedicated Miscellaneous Special Revenue Fund  
 35 Down's Syndrome Research Account - 23810

36 For services and expenses related to down's  
 37 syndrome research pursuant to section  
 38 404-ee of the vehicle and traffic law and  
 39 section 99-ee of the state finance law, as  
 40 added by chapter 125 of the laws of 2018  
 41 (37852).

42	Contractual services (51000) .....	100,000
43		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	100,000
2		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses associated with housing counseling assist-

7 ance and training programs (37831).

8 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses associated with housing counseling assist-

11 ance and training programs (37831).

12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses associated with housing counseling assist-

15 ance and training programs (37831).

16 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses associated with housing counseling assist-

19 ance and training programs (37831).

20 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses associated with housing counseling assist-

23 ance and training programs (37831).

24 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Senior Companions Account - 25445

28 By chapter 50, section 1, of the laws of 2023:

29 Notwithstanding any other provision of law, the money hereby appropri-

30 ated may be transferred to local assistance and/or any appropriation

31 of the office for people with developmental disabilities, with the

32 approval of the director of the budget.

33 For services and expenses related to the administration of the federal

34 senior companions program (37830).

35 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

36 By chapter 50, section 1, of the laws of 2022:

37 Notwithstanding any other provision of law, the money hereby appropri-

38 ated may be transferred to local assistance and/or any appropriation

39 of the office for people with developmental disabilities, with the

40 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 For services and expenses related to the administration of the federal
- 2 senior companions program (37830).
- 3 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	89,335,000	0
4	Special Revenue Funds - Federal ....	45,080,000	61,643,000
5	Special Revenue Funds - Other .....	11,777,000	4,453,000
6		-----	-----
7	All Funds .....	146,192,000	66,096,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,555,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	3,635,000
27	Temporary service (50200) .....	100,000
28	Holiday/overtime compensation (50300) .....	28,000
29	Supplies and materials (57000) .....	3,790,000
30	Travel (54000) .....	30,000
31	Contractual services (51000) .....	959,000
32	Equipment (56000) .....	13,000
33		-----

34 MILITARY READINESS PROGRAM ..... 60,010,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 military readiness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (38700).

8	Personal service--regular (50100) .....	8,505,000
9	Temporary service (50200) .....	1,002,000
10	Holiday/overtime compensation (50300) .....	82,000
11	Supplies and materials (57000) .....	2,043,000
12	Travel (54000) .....	303,000
13	Contractual services (51000) .....	2,300,000
14	Equipment (56000) .....	635,000
15		-----
16	Total amount available .....	14,870,000
17		-----

18 For services and expenses of the New York  
 19 guard as directed and approved by the  
 20 adjutant general of the national guard  
 21 (38707).

22	Supplies and materials (57000) .....	11,000
23	Travel (54000) .....	7,000
24	Contractual services (51000) .....	35,000
25	Equipment (56000) .....	7,000
26		-----
27	Total amount available .....	60,000
28		-----
29	Program account subtotal .....	14,930,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Miscellaneous Grants Account - Air Force, Naval  
 34 Militia and Army - 25380

35 For services and expenses related to the  
 36 military readiness program (38700).

37	Personal service (50000) .....	16,466,000
38	Nonpersonal service (57050) .....	23,495,000
39	Fringe benefits (60090) .....	5,119,000
40		-----
41	Program account subtotal .....	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM .....	77,627,000
44		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For operating expenses associated with task  
 4 force empire shield and other homeland  
 5 security activities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (38710).  
  
 16 Temporary service (50200) ..... 61,775,000  
 17 Supplies and materials (57000) ..... 1,080,000  
 18 Travel (54000) ..... 490,000  
 19 Contractual services (51000) ..... 1,816,000  
 20 Equipment (56000) ..... 500,000  
 21 .....  
 22 Total amount available ..... 65,661,000  
 23 .....  
  
 24 For operating expenses associated with the  
 25 New York state military museum and veter-  
 26 ans research center (38701).  
  
 27 Supplies and materials (57000) ..... 59,000  
 28 Travel (54000) ..... 9,000  
 29 Contractual services (51000) ..... 108,000  
 30 Equipment (56000) ..... 13,000  
 31 .....  
 32 Total amount available ..... 189,000  
 33 .....  
 34 Program account subtotal ..... 65,850,000  
 35 .....  
  
 36 Special Revenue Funds - Other  
 37 Combined Expendable Trust Fund  
 38 L.M. Josephthal Account - 20123  
  
 39 For services and expenses related to the  
 40 special services program (38701).  
  
 41 Supplies and materials (57000) ..... 1,000  
 42 Contractual services (51000) ..... 1,000  
 43 .....  
 44 Program account subtotal ..... 2,000  
 45 .....

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000) .....	10,000
8	Contractual services (51000) .....	10,000
9		-----
10	Program account subtotal .....	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000) .....	720,000
23	Contractual services (51000) .....	180,000
24	Equipment (56000) .....	100,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100) .....	163,000
34	Temporary service (50200) .....	440,000
35	Holiday/overtime compensation (50300) .....	139,000
36	Supplies and materials (57000) .....	943,000
37	Travel (54000) .....	44,000
38	Contractual services (51000) .....	1,151,000
39	Equipment (56000) .....	48,000
40	Fringe benefits (60000) .....	176,000
41	Indirect costs (58800) .....	22,000
42		-----
43	Program account subtotal .....	3,126,000
44		-----



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100) .....	32,000
7	Temporary service (50200) .....	28,000
8	Supplies and materials (57000) .....	37,000
9	Travel (54000) .....	5,000
10	Contractual services (51000) .....	73,000
11	Equipment (56000) .....	30,000
12	Fringe benefits (60000) .....	20,000
13	Indirect costs (58800) .....	4,000
14		-----
15	Program account subtotal .....	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000) .....	650,000
38	Travel (54000) .....	100,000
39	Contractual services (51000) .....	500,000
40	Equipment (56000) .....	750,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DMNA Treasury Account - 22234  
  
 4 For moneys to the division of military and  
 5 naval affairs for the treasury department  
 6 federal equitable sharing agreement to be  
 7 used for law enforcement purposes distrib-  
 8 uted pursuant to a plan prepared by the  
 9 division of military and naval affairs and  
 10 approved by the division of budget  
 11 (38713).  
  
 12 Supplies and materials (57000) ..... 650,000  
 13 Travel (54000) ..... 100,000  
 14 Contractual services (51000) ..... 500,000  
 15 Equipment (56000) ..... 750,000  
 16 -----  
 17 Program account subtotal ..... 2,000,000  
 18 -----  
  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Recruitment Incentive Account - 22171  
  
 22 For the payment of tuition benefits provided  
 23 to eligible members of the state's organ-  
 24 ized militia pursuant to section 669-b of  
 25 the education law. The moneys hereby  
 26 appropriated shall be available for  
 27 expenses already accrued or to accrue  
 28 (38701).  
  
 29 Contractual services (51000) ..... 3,300,000  
 30 -----  
 31 Program account subtotal ..... 3,300,000  
 32 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 16,466,000 ..... (re. \$15,887,000)  
 10 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$23,294,000)  
 11 Fringe benefits (60090) ... 5,119,000 ..... (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the military readiness program  
 14 (38700).  
 15 Personal service (50000) ... 14,166,000 ..... (re. \$728,000)  
 16 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$6,463,000)  
 17 Fringe benefits (60090) ... 8,119,000 ..... (re. \$158,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the military readiness program  
 20 (38700).  
 21 Personal service (50000) ... 14,166,000 ..... (re. \$380,000)  
 22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,194,000)  
 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$70,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the military readiness program  
 26 (38700).  
 27 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
 28 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$7,667,000)  
 29 Fringe benefits (60090) ... 8,119,000 ..... (re. \$161,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to the military readiness program  
 32 (38700).  
 33 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$520,000)

## 34 SPECIAL SERVICES PROGRAM

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Recruitment Incentive Account - 22171

38 By chapter 50, section 1, of the laws of 2023:

39 For the payment of tuition benefits provided to eligible members of  
 40 the state's organized militia pursuant to section 669-b of the  
 41 education law. The moneys hereby appropriated shall be available for  
 42 expenses already accrued or to accrue (38701).  
 43 Contractual services (51000) ... 3,300,000 ..... (re. \$3,297,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:  
2 For the payment of tuition benefits provided to eligible members of  
3 the state's organized militia pursuant to section 669-b of the  
4 education law. The moneys hereby appropriated shall be available for  
5 expenses already accrued or to accrue (38701).  
6 Contractual services (51000) ... 3,300,000 ..... (re. \$1,156,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,012,000	0
4	Special Revenue Funds - Federal ....	30,900,000	74,775,000
5	Special Revenue Funds - Other .....	75,001,000	0
6	Internal Service Funds .....	5,300,000	0
7		-----	-----
8	All Funds .....	125,213,000	74,775,000
9		=====	=====

## 10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 accident prevention course internet tech-  
 17 nology pilot program in accordance with  
 18 article 12-C of the vehicle and traffic  
 19 law (39021).

20	Personal service--regular (50100) .....	160,000
21	Holiday/overtime compensation (50300) .....	5,000
22	Supplies and materials (57000) .....	48,000
23	Travel (54000) .....	1,000
24	Contractual services (51000) .....	211,000
25		-----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
 32 administration program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2024-25 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81001).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	11,000
2	Contractual services (51000) .....	98,000
3	Equipment (56000) .....	891,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Equitable Sharing-DMV Treasury Account - 22230	
10	For services and expenses related to the	
11	administration program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2024-25 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Supplies and materials (57000) .....	11,000
23	Contractual services (51000) .....	98,000
24	Equipment (56000) .....	891,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Federal Seized Assets Account - 22084	
31	For services and expenses related to the	
32	administration program (81001).	
33	Supplies and materials (57000) .....	11,000
34	Contractual services (51000) .....	98,000
35	Equipment (56000) .....	891,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Banking Services Account - 55057	
42	For services and expenses in connection with	
43	the purchase of banking services (81001).	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	5,300,000
2		-----
3	Program account subtotal .....	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM .....	48,787,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2024-25 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100) .....	22,395,000
25	Temporary service (50200) .....	955,000
26	Holiday/overtime compensation (50300) .....	135,000
27	Supplies and materials (57000) .....	1,308,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	7,997,000
30	Equipment (56000) .....	184,000
31	Fringe benefits (60000) .....	15,071,000
32	Indirect costs (58800) .....	730,000
33		-----
34	CLEAN AIR PROGRAM .....	23,189,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (81016).

8	Personal service--regular (50100) .....	11,875,000
9	Temporary service (50200) .....	45,000
10	Holiday/overtime compensation (50300) .....	138,000
11	Supplies and materials (57000) .....	275,000
12	Travel (54000) .....	27,000
13	Contractual services (51000) .....	2,299,000
14	Equipment (56000) .....	50,000
15	Fringe benefits (60000) .....	8,078,000
16	Indirect costs (58800) .....	402,000
17		-----

18	COMPULSORY INSURANCE PROGRAM .....	11,577,000
19		-----

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses related to the  
 23 compulsory insurance program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (39008).

34	Personal service--regular (50100) .....	9,994,000
35	Temporary service (50200) .....	41,000
36	Holiday/overtime compensation (50300) .....	162,000
37	Supplies and materials (57000) .....	630,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	659,000
40	Equipment (56000) .....	66,000
41		-----

42	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	25,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund



## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Distinctive Plate Development Account - 22120  
 2 For services and expenses for the distinc-  
 3 tive license plates in accordance with  
 4 article 14 of the vehicle and traffic law  
 5 (39018).  
 6 Personal service--regular (50100) ..... 15,000  
 7 Fringe benefits (60000) ..... 9,000  
 8 Indirect costs (58800) .....1,000  
 9 -----  
 10 DMV SEIZED ASSETS PROGRAM ..... 400,000  
 11 -----  
 12 General Fund  
 13 State Purposes Account - 10050  
 14 For services and expenses related to the DMV  
 15 seized assets program (39023).  
 16 Supplies and materials (57000)..... 28,000  
 17 Contractual services (51000) ..... 257,000  
 18 Equipment (56000) ..... 115,000  
 19 -----  
 20 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 30,900,000  
 21 -----  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Highway Safety Section 402 Account - 25319  
 25 For services and expenses related to highway  
 26 safety programs (39013).  
 27 Personal service (50000) ..... 1,450,000  
 28 Nonpersonal service (57050) ..... 95,000  
 29 Fringe benefits (60090) ..... 1,046,000  
 30 Indirect costs (58850) ..... 165,000  
 31 -----  
 32 Total amount available ..... 2,756,000  
 33 -----  
 34 For suballocation to other state agencies  
 35 for services and expenses related to high-  
 36 way safety programs. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties (39009).  
 39 Personal service (50000) ..... 10,334,000  
 40 Nonpersonal service (57050) ..... 9,759,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	1,861,000
2	Indirect costs (58850) .....	190,000
3		-----
4	Total amount available .....	22,144,000
5		-----
6	Program account subtotal .....	24,900,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000) .....	625,000
17	Nonpersonal service (57050) .....	4,842,000
18	Fringe benefits (60090) .....	452,000
19	Indirect costs (58850) .....	81,000
20		-----
21	Program account subtotal .....	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100) .....	120,000
32	Supplies and materials (57000) .....	26,000
33	Travel (54000) .....	4,000
34	Contractual services (51000) .....	1,460,000
35		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to highway safety programs (39013).  
 7 Personal service (50000) ... 1,450,000 ..... (re. \$1,450,000)  
 8 Nonpersonal service (57050) ... 95,000 ..... (re. \$95,000)  
 9 Fringe benefits (60090) ... 1,046,000 ..... (re. \$1,046,000)  
 10 Indirect costs (58850) ... 165,000 ..... (re. \$165,000)  
 11 For suballocation to other state agencies for services and expenses  
 12 related to highway safety programs. A portion of these funds may be  
 13 transferred to aid to localities (39009).  
 14 Personal service (50000) ... 9,090,000 ..... (re. \$9,090,000)  
 15 Nonpersonal service (57050) ... 8,515,000 ..... (re. \$8,515,000)  
 16 Fringe benefits (60090) ... 1,861,000 ..... (re. \$1,861,000)  
 17 Indirect costs (58850) ... 190,000 ..... (re. \$190,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 19 supplemented by a transfer in accordance with state finance law, is  
 20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013).  
 22 Personal service (50000) ... 1,450,000 ..... (re. \$850,000)  
 23 Nonpersonal service (57050) ... [~~95,000~~ 145,000] ..... (re. \$137,000)  
 24 Fringe benefits (60090) ... 849,000 ..... (re. \$523,000)  
 25 Indirect costs (58850) ... 100,000 ..... (re. \$60,000)  
 26 For suballocation to other state agencies for services and expenses  
 27 related to highway safety programs. A portion of these funds may be  
 28 transferred to aid to localities (39009).  
 29 Personal service (50000) ... 7,777,000 ..... (re. \$708,000)  
 30 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$5,000,000)  
 31 Fringe benefits (60090) ... 1,292,000 ..... (re. \$483,000)  
 32 Indirect costs (58850) ... 98,000 ..... (re. \$2,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2021 as  
 34 supplemented by a transfer in accordance with state finance law, is  
 35 hereby amended and reappropriated to read:

36 For services and expenses related to highway safety programs (39013).  
 37 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
 38 Nonpersonal service (57050) ... 54,000 ..... (re. \$48,000)  
 39 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
 40 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
 41 For suballocation to other state agencies for services and expenses  
 42 related to highway safety programs. A portion of these funds may be  
 43 transferred to aid to localities (39009).  
 44 Personal service (50000) ... 6,159,000 ..... (re. \$84,000)  
 45 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$337,000)  
 46 Fringe benefits (60090) ... 1,017,000 ..... (re. \$260,000)  
 47 Indirect costs (58850) ... [~~94,000~~ 182,000] ..... (re. \$102,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses related to highway safety programs (39013).  
 3 Personal service (50000) ... 846,000 ..... (re. \$410,000)  
 4 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)  
 5 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)  
 6 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)  
 7 For suballocation to other state agencies for services and expenses  
 8 related to highway safety programs. A portion of these funds may be  
 9 transferred to aid to localities (39009).  
 10 Personal service (50000) ... 6,159,000 ..... (re. \$126,000)  
 11 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,091,000)  
 12 Fringe benefits (60090) ... 1,017,000 ..... (re. \$156,000)  
 13 Indirect costs (58850) ... 94,000 ..... (re. \$48,000)

14 By chapter 50, section 1, of the laws of 2019:  
 15 For services and expenses related to highway safety programs (39013).  
 16 Personal service (50000) ... 846,000 ..... (re. \$416,000)  
 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)  
 18 Fringe benefits (60090) ... 495,000 ..... (re. \$241,000)  
 19 For suballocation to other state agencies for services and expenses  
 20 related to highway safety programs. A portion of these funds may be  
 21 transferred to aid to localities (39009).  
 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$214,000)

23 By chapter 50, section 1, of the laws of 2018:  
 24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities (39009).  
 27 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$166,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 29 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 30 mented by a transfer in accordance with state finance law, is hereby  
 31 amended and reappropriated to read:  
 32 For services and expenses related to highway safety programs (39013).  
 33 Personal service (50000) ... 846,000 ..... (re. \$446,000)  
 34 Nonpersonal service (57050) ... [~~54,000~~ 76,000 ..... (re. \$68,000)  
 35 Fringe benefits (60090) ... 495,000 ..... (re. \$227,000)  
 36 Indirect costs (58850) ... 58,000 ..... (re. \$12,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For suballocation to other state agencies for services and expenses  
 39 related to highway safety programs. A portion of these funds may be  
 40 transferred to aid to localities (39009).  
 41 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$409,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
 43 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 44 mented by a transfer in accordance with state finance law, is hereby  
 45 amended and reappropriated to read:  
 46 For services and expenses related to highway safety programs (39013).  
 47 Personal service (50000) ... 608,000 ..... (re. \$159,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... [~~54,000~~105,000 ..... (re. \$95,000)  
 2 Fringe benefits (60090) ... 347,000 ..... (re. \$105,000)  
 3 Indirect costs (58850) ... 46,000 ..... (re. \$23,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For suballocation to other state agencies for services and expenses  
 6 related to highway safety programs. A portion of these funds may be  
 7 transferred to aid to localities (39009).  
 8 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$11,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 10 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 11 mented by a transfer in accordance with state finance law, is hereby  
 12 amended and reappropriated to read:  
 13 For services and expenses related to highway safety programs (39013).  
 14 Personal service (50000) ... 608,000 ..... (re. \$255,000)  
 15 Nonpersonal service (57050) ... [~~54,000~~105,000 ..... (re. \$98,000)  
 16 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 17 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

18 By chapter 50, section 1, of the laws of 2015:  
 19 For suballocation to other state agencies for services and expenses  
 20 related to highway safety programs. A portion of these funds may be  
 21 transferred to aid to localities (39009).  
 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,406,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 24 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 25 mented by a transfer in accordance with state finance law, is hereby  
 26 amended and reappropriated to read:  
 27 For services and expenses related to highway safety programs (39013).  
 28 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 29 Nonpersonal service (57050) ... [~~54,000~~114,000 ..... (re. \$106,000)  
 30 Fringe benefits (60090) ... 341,000 ..... (re. \$92,000)  
 31 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2023:  
 36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39011).  
 39 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 40 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,958,000)  
 41 Fringe benefits (60090) ... 452,000 ..... (re. \$452,000)  
 42 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)

43 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).  
 4 Personal service (50000) ... 625,000 ..... (re. \$594,000)  
 5 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 6 Fringe benefits (60090) ... 367,000 ..... (re. \$354,000)  
 7 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
 9 supplemented by a transfer in accordance with state finance law, is  
 10 hereby amended and reappropriated to read:  
 11 For suballocation to other state agencies for services and expenses  
 12 related to highway safety programs. A portion of these funds may be  
 13 transferred to aid to localities (39011).  
 14 Personal service (50000) ... [~~625,000~~725,000 ..... (re. \$703,000)  
 15 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,759,000)  
 16 Fringe benefits (60090) ... [~~367,000~~467,000 ..... (re. \$453,000)  
 17 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2020, as  
 19 supplemented by a transfer in accordance with state finance law, is  
 20 hereby amended and reappropriated to read:  
 21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39011)  
 24 Personal service (50000) ... [~~625,000~~3,624,000 ..... (re. \$2,768,000)  
 25 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$219,000)  
 26 Fringe benefits (60090) ... [~~367,000~~2,117,000 ..... (re. \$1,569,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 28 supplemented by a transfer in accordance with state finance law, is  
 29 hereby amended and reappropriated to read:  
 30 For suballocation to other state agencies for services and expenses  
 31 related to highway safety programs. A portion of these funds may be  
 32 transferred to aid to localities (39011).  
 33 Personal service (50000) ... [~~625,000~~2,674,000 ..... (re. \$2,658,000)  
 34 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,383,000)  
 35 Fringe benefits (60090) ... [~~367,000~~1,367,000 ..... (re. \$1,358,000)

36 The appropriation by chapter 50, section 1, of the laws of 2018 as  
 37 supplemented by a transfer in accordance with state finance law, is  
 38 hereby amended and reappropriated to read:  
 39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities (39011).  
 42 Personal service (50000) ... [~~625,000~~3,000,000 ..... (re. \$1,505,000)  
 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$660,000)  
 44 Fringe benefits (60090) ... [~~367,000~~2,000,000 ..... (re. \$1,076,000)  
 45 Indirect costs (58850) ... 49,000 ..... (re. \$3,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation by chapter 50, section 1, of the laws of 2017, as  
 2 supplemented by a transfer in accordance with state finance law, is  
 3 hereby amended and reappropriated to read:  
 4 For suballocation to other state agencies for services and expenses  
 5 related to highway safety programs. A portion of these funds may be  
 6 transferred to aid to localities (39011).  
 7 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$132,000)  
 8 Fringe benefits (60090) ... 367,000 ..... (re. \$206,000)  
 9 Indirect costs (58850) ... [~~49,000~~119,000 ..... (re. \$106,000)

10 The appropriation by chapter 50, section 1, of the laws of 2016, as  
 11 supplemented by a transfer in accordance with state finance law, is  
 12 hereby amended and reappropriated to read:  
 13 For suballocation to other state agencies for services and expenses  
 14 related to highway safety programs. A portion of these funds may be  
 15 transferred to aid to localities (39011).  
 16 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
 17 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,502,000)  
 18 Fringe benefits (60090) ... [~~367,000~~1,140,000 ..... (re. \$381,000)  
 19 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

20 By chapter 50, section 1, of the laws of 2015:  
 21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39011).  
 24 Personal service (50000) ... 573,000 ..... (re. \$250,000)  
 25 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$32,000)  
 26 Fringe benefits (60090) ... 336,000 ..... (re. \$82,000)  
 27 Indirect costs (58850) ... 45,000 ..... (re. \$4,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	13,940,000	0
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	14,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facilities  
 15 (44702).

16	Personal service--regular (50100) .....	7,125,000
17	Supplies and materials (57000) .....	2,788,000
18	Contractual services (51000) .....	2,540,000
19	Fringe benefits (60000) .....	1,487,000
20		-----
21	Program account subtotal .....	13,940,000
22		-----

23 Special Revenue Funds - Other  
 24 US Olympic Committee/Lake Placid Olympic Training Fund  
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
 27 training account (44702).

28	Personal service--regular (50100) .....	20,000
29	Supplies and materials (57000) .....	20,000
30	Fringe benefits (60000) .....	10,000
31		-----
32	Program account subtotal .....	50,000
33		-----

34 Special Revenue Funds - Other  
 35 US Olympic Committee/Lake Placid Olympic Training Fund  
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
 38 training account (44702).



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	198,818,000	0
4	Special Revenue Funds - Federal ....	8,783,000	22,984,000
5	Special Revenue Funds - Other .....	137,099,000	127,329,500
6	Enterprise Funds .....	41,682,000	41,733,000
7		-----	-----
8	All Funds .....	386,382,000	192,046,500
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 33,929,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	31,046,000
28	Holiday/overtime compensation (50300) .....	11,000
29	Supplies and materials (57000) .....	684,000
30	Travel (54000) .....	209,000
31	Contractual services (51000) .....	393,000
32	Equipment (56000) .....	88,000
33		-----
34	Program account subtotal .....	32,431,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the  
 40 administration program (81001).

41	Personal service (50000) .....	725,000
42	Nonpersonal service (57050) .....	225,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	46,000
2	Indirect costs (58850) .....	4,000
3		-----
4	Program account subtotal .....	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100) .....	48,000
26	Temporary service (50200) .....	25,000
27	Supplies and materials (57000) .....	65,000
28	Travel (54000) .....	30,000
29	Contractual services (51000) .....	170,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	50,000
32	Indirect costs (58800) .....	10,000
33		-----
34	Program account subtotal .....	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM .....	13,491,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2024-25 state fiscal year state operations	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (39901).

6	Personal service--regular (50100) .....	8,781,000
7	Temporary service (50200) .....	1,588,000
8	Holiday/overtime compensation (50300) .....	87,000
9	Supplies and materials (57000) .....	221,000
10	Travel (54000) .....	23,000
11	Contractual services (51000) .....	351,000
12	Equipment (56000) .....	54,000
13		-----
14	Program account subtotal .....	11,105,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants  
 20 for historic preservation projects includ-  
 21 ing acquisition, research, development,  
 22 education and rehabilitation of historic  
 23 sites, programs and facilities (39901).

24	Personal service (50000) .....	1,600,000
25	Nonpersonal service (57050) .....	501,000
26	Fringe benefits (60090) .....	151,000
27	Indirect costs (58850) .....	31,000
28		-----
29	Program account subtotal .....	2,283,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Service Account - 22011

34 For services and expenses related to the  
 35 historic preservation program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, direct and indirect  
 38 expenses relating to the office of parks,  
 39 recreation and historic preservation's  
 40 participation in general ratemaking  
 41 proceedings pursuant to section 65 of the  
 42 public service law or certification  
 43 proceedings pursuant to article 7 or 10 of  
 44 the public service law, shall be deemed  
 45 expenses of the department of public

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 service within the meaning of section 18-a  
 2 of the public service law (39901).

3	Personal service--regular (50100) .....	60,000
4	Fringe benefits (60000) .....	40,000
5	Indirect costs (58800) .....	3,000
6		-----
7	Program account subtotal .....	103,000
8		-----
9	PARK OPERATIONS PROGRAM .....	287,026,000
10		-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

23	Personal service--regular (50100) .....	110,191,000
24	Temporary service (50200) .....	21,793,000
25	Holiday/overtime compensation (50300) .....	5,505,000
26	Supplies and materials (57000) .....	5,637,000
27	Travel (54000) .....	216,000
28	Contractual services (51000) .....	7,296,000
29	Equipment (56000) .....	4,644,000
30		-----
31	Program account subtotal .....	155,282,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 250th Commemoration Commission Account -

36 For services and expenses related to New  
 37 York State's 250th Commemoration of the  
 38 founding of the United States including  
 39 operation and administration of the 250th  
 40 Commemoration Commission and suballocation  
 41 to other state agencies, authorities, and  
 42 entities to use for commemoration  
 43 purposes.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	173,000
2	Fringe benefits (60000) .....	119,000
3	Indirect costs (58800) .....	8,000
4		-----
5	Program account subtotal .....	300,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patron Services Account - 22163

10 For services and expenses related to the  
 11 administration and operation of the park  
 12 operations program, providing that moneys  
 13 hereby appropriated shall be available to  
 14 the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions  
 16 taken by contractors, including the golf  
 17 management system, for fees associated  
 18 with operating park facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (81003).

29	Personal service--regular (50100) .....	44,181,000
30	Temporary service (50200) .....	26,412,000
31	Holiday/overtime compensation (50300) .....	1,459,000
32	Supplies and materials (57000) .....	28,594,000
33	Travel (54000) .....	337,000
34	Contractual services (51000) .....	17,982,000
35	Equipment (56000) .....	7,176,000
36	Fringe benefits (60000) .....	5,303,000
37		-----
38	Program account subtotal .....	131,444,000
39		-----

40	RECREATION SERVICES PROGRAM .....	51,936,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants  
 46 for park operations projects including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 acquisition, research, development, educa-  
2 tion and rehabilitation of parklands,  
3 programs and facilities (39910).

4 Personal service (50000) ..... 2,000,000  
5 Nonpersonal service (57050) ..... 2,550,000  
6 Fringe benefits (60090) ..... 690,000  
7 Indirect costs (58850) ..... 60,000  
8 -----  
9 Program account subtotal ..... 5,300,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the  
15 federal park lands and forest grants,  
16 including suballocation to other state  
17 departments and agencies (39910).

18 Personal service (50000) ..... 25,000  
19 Nonpersonal service (57050) ..... 150,000  
20 Fringe benefits (60090) ..... 23,000  
21 Indirect costs (58850) ..... 2,000  
22 -----  
23 Program account subtotal ..... 200,000  
24 -----

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the  
29 recreation services program.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2024-25 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (39910).

40 Personal service--regular (50100) ..... 40,000  
41 Temporary service (50200) ..... 10,000  
42 Holiday/overtime compensation (50300) ..... 1,000  
43 Supplies and materials (57000) ..... 143,000  
44 Contractual services (51000) ..... 274,000  
45 Equipment (56000) ..... 12,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	30,000
2	Indirect costs (58800) .....	2,000
3		-----
4	Program account subtotal .....	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200) .....	612,000
22	Supplies and materials (57000) .....	219,000
23	Contractual services (51000) .....	206,000
24	Fringe benefits (60000) .....	77,000
25	Indirect costs (58800) .....	17,000
26		-----
27	Program account subtotal .....	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100) .....	124,000
45	Temporary service (50200) .....	161,000
46	Holiday/overtime compensation (50300) .....	5,000



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	1,000
2	Fringe benefits (60000) .....	96,000
3	Indirect costs (58800) .....	34,000
4		-----
5	Program account subtotal .....	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2024-25 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000) .....	4,500
23		-----
24	Program account subtotal .....	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100) .....	106,000
42	Supplies and materials (57000) .....	65,000
43	Travel (54000) .....	3,500
44	Contractual services (51000) .....	55,000
45	Equipment (56000) .....	4,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	71,000
2	Indirect costs (58800) .....	8,000
3		-----
4	Total amount available .....	312,500
5		-----
6	For services and expenses related to boating	
7	access and maintenance in accordance with	
8	a plan to be approved by the director of	
9	the budget. Notwithstanding any other	
10	provision of law, the director of the	
11	budget is hereby authorized to transfer	
12	any or all of this appropriation to any	
13	capital projects fund or aid to localities	
14	(39945).	
15	Contractual services (51000) .....	1,200,000
16		-----
17	Program account subtotal .....	1,512,500
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	NYS Water Rescue Team Awareness and Research Fund	
22	Account - 22181	
23	For services and expenses related to the	
24	recreation services program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2024-25 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (39910).	
35	Supplies and materials (57000) .....	20,000
36		-----
37	Program account subtotal .....	20,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-PRK Justice Account - 22210	
42	For services and expenses related to the	
43	recreation services program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).

9 Supplies and materials (57000) ..... 50,000  
 10 Contractual services (51000) ..... 50,000  
 11 Equipment (56000) ..... 6,000  
 12 .....  
 13 Program account subtotal ..... 106,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the  
 19 recreation services program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30 Supplies and materials (57000) ..... 50,000  
 31 Contractual services (51000) ..... 50,000  
 32 Equipment (56000) ..... 6,000  
 33 .....  
 34 Program account subtotal ..... 106,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Supplies and materials (57000) .....	50,000
6	Contractual services (51000) .....	50,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	106,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Snowmobile Trail Development and Management Account -  
 14 21932

15 For services and expenses related to the  
 16 recreation services program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (39910).

27	Personal service--regular (50100) .....	229,000
28	Temporary service (50200) .....	24,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	15,000
31	Travel (54000) .....	14,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	31,000
34	Fringe benefits (60000) .....	150,000
35	Indirect costs (58800) .....	7,000
36		-----
37	Total amount available .....	535,000
38		-----

39 For services and expenses related to snowmo-  
 40 bile trail development and maintenance,  
 41 including suballocation to other state  
 42 departments and agencies (39946).

43	Personal service--regular (50100) .....	29,000
44	Supplies and materials (57000) .....	80,000
45	Contractual services (51000) .....	40,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Equipment (56000) .....	120,000
2	Fringe benefits (60000) .....	31,000
3		-----
4	Total amount available .....	300,000
5		-----
6	Program account subtotal .....	835,000
7		-----

8 Enterprise Funds  
 9 Agencies Enterprise Fund  
 10 Golf Account - 50332

11 For services and expenses relating to the  
 12 office of parks, recreation and historic  
 13 preservation's golf courses.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (39910).

24	Personal service--regular (50100) .....	8,682,000
25	Temporary service (50200) .....	2,000,000
26	Holiday/overtime compensation (50300) .....	500,000
27	Supplies and materials (57000) .....	5,800,000
28	Travel (54000) .....	500,000
29	Contractual services (51000) .....	11,000,000
30	Equipment (56000) .....	2,000,000
31	Fringe benefits (60000) .....	100,000
32	Indirect costs (58800) .....	100,000
33		-----
34	Program account subtotal .....	30,682,000
35		-----

36 Enterprise Funds  
 37 Agencies Enterprise Fund  
 38 Retail Sales Account - 50331

39 For services and expenses relating to the  
 40 office of parks, recreation and historic  
 41 preservation's retail stores.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2024-25 state fiscal year state operations  
 47 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (39910).

5	Personal service--regular (50100) .....	800,000
6	Temporary service (50200) .....	150,000
7	Holiday/overtime compensation (50300) .....	50,000
8	Supplies and materials (57000) .....	9,500,000
9	Travel (54000) .....	100,000
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	200,000
12	Fringe benefits (60000) .....	50,000
13	Indirect costs (58800) .....	50,000
14		-----
15	Program account subtotal .....	11,000,000
16		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program  
 7 (81001).  
 8 Personal service (50000) ... 225,000 ..... (re. \$225,000)  
 9 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
 10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration program  
 14 (81001).  
 15 Personal service (50000) ... 225,000 ..... (re. \$221,000)  
 16 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
 17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration program  
 21 (81001).  
 22 Personal service (50000) ... 180,000 ..... (re. \$74,000)  
 23 Nonpersonal service (57050) ... 270,000 ..... (re. \$241,000)  
 24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration program  
 28 (81001).  
 29 Personal service (50000) ... 100,000 ..... (re. \$70,000)  
 30 Nonpersonal service (57050) ... 350,000 ..... (re. \$243,000)  
 31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the administration program  
 35 (81001).  
 36 Personal service (50000) ... 100,000 ..... (re. \$75,000)  
 37 Nonpersonal service (57050) ... 350,000 ..... (re. \$127,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Federal Indirect Recovery Account - 22188

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to the administration of special  
 43 revenue funds - other, special revenue funds - federal and internal

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 service funds and for services provided to other state agencies,  
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2023-24 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ... 48,000 .....	(re. \$48,000)
10	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
11	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
12	Travel (54000) ... 30,000 .....	(re. \$30,000)
13	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
14	Equipment (56000) ... 100,000 .....	(re. \$100,000)
15	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
16	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the administration of special  
19 revenue funds - other, special revenue funds - federal and internal  
20 service funds and for services provided to other state agencies,  
21 govern- mental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2022-23 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ... 48,000 .....	(re. \$48,000)
29	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
30	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
31	Travel (54000) ... 30,000 .....	(re. \$30,000)
32	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
33	Equipment (56000) ... 100,000 .....	(re. \$100,000)
34	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
35	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the administration of special  
38 revenue funds - other, special revenue funds - federal and internal  
39 service funds and for services provided to other state agencies,  
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ... 48,000 .....	(re. \$48,000)
48	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
49	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
50	Travel (54000) ... 30,000 .....	(re. \$30,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 2 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 3 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 4 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2020-21 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 17 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 18 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 19 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 20 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 22 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the administration of special  
 26 revenue funds - other, special revenue funds - federal and internal  
 27 service funds and for services provided to other state agencies,  
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2019-20 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 36 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 37 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 38 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 39 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 40 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 41 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2023:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities (39901).  
 4 Personal service (50000) ... 1,100,000 ..... (re. \$1,100,000)  
 5 Nonpersonal service (57050) ... 501,000 ..... (re. \$363,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses related to grants for historic preservation  
 8 projects including acquisition, research, development, education and  
 9 rehabilitation of historic sites, programs and facilities (39901).  
 10 Personal service (50000) ... 1,100,000 ..... (re. \$368,000)  
 11 Nonpersonal service (57050) ... 501,000 ..... (re. \$161,000)

12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses related to grants for historic preservation  
 14 projects including acquisition, research, development, education and  
 15 rehabilitation of historic sites, programs and facilities (39901).  
 16 Nonpersonal service (57050) ... 501,000 ..... (re. \$90,000)  
 17 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 18 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

19 By chapter 50, section 1, of the laws of 2020:  
 20 For services and expenses related to grants for historic preservation  
 21 projects including acquisition, research, development, education and  
 22 rehabilitation of historic sites, programs and facilities (39901).  
 23 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 24 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 25 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

26 PARK OPERATIONS PROGRAM

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Patron Services Account - 22163

30 By chapter 50, section 1, of the laws of 2023:  
 31 For services and expenses related to the administration and operation  
 32 of the park operations program, providing that moneys hereby appro-  
 33 priated shall be available to the program net of refunds, rebates,  
 34 reimbursements, credits, and deductions taken by contractors,  
 35 including the golf management system, for fees associated with oper-  
 36 ating park facilities.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2023-24 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (81003).  
 43 Personal service--regular (50100) ... 38,331,000 ... (re. \$26,500,000)  
 44 Temporary service (50200) ... 26,412,000 ..... (re. \$7,700,000)  
 45 Holiday/overtime compensation (50300) .....  
 46 1,459,000 ..... (re. \$1,459,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 28,594,000 ..... (re. \$17,211,000)  
 2 Travel (54000) ... 337,000 ..... (re. \$337,000)  
 3 Contractual services (51000) ... 17,982,000 ..... (re. \$12,031,000)  
 4 Equipment (56000) ... 7,176,000 ..... (re. \$7,176,000)  
 5 Fringe benefits (60000) ... 5,303,000 ..... (re. \$3,127,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses related to the administration and operation  
 8 of the park operations program, providing that moneys hereby appro-  
 9 priated shall be available to the program net of refunds, rebates,  
 10 reimbursements, credits, and deductions taken by contractors,  
 11 including the golf management system, for fees associated with oper-  
 12 ating park facilities.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2022-23 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81003).  
 19 Personal service--regular (50100) ... 24,166,000 ... (re. \$16,863,000)  
 20 Temporary service (50200) ... 26,412,000 ..... (re. \$4,821,000)  
 21 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$104,000)  
 22 Supplies and materials (57000) ... 27,094,000 ..... (re. \$5,863,000)  
 23 Travel (54000) ... 337,000 ..... (re. \$110,000)  
 24 Contractual services (51000) ... 16,482,000 ..... (re. \$8,280,000)  
 25 Equipment (56000) ... 6,276,000 ..... (re. \$3,594,000)  
 26 Fringe benefits (60000) ... 5,303,000 ..... (re. \$1,550,000)

## 27 RECREATION SERVICES PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Federal Operating Grants Fund Account - 25383

31 By chapter 50, section 1, of the laws of 2023:  
 32 For services and expenses related to grants for park operations  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of parklands, programs and facilities (39910).  
 35 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 36 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 37 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 38 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

39 By chapter 50, section 1, of the laws of 2022:  
 40 For services and expenses related to grants for park operations  
 41 projects including acquisition, research, development, education and  
 42 rehabilitation of parklands, programs and facilities (39910).  
 43 Personal service (50000) ... 1,500,000 ..... (re. \$1,096,000)  
 44 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,465,000)  
 45 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 46 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses related to grants for park operations  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of parklands, programs and facilities (39910).  
 5 Personal service (50000) ... 1,500,000 ..... (re. \$896,000)  
 6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,432,000)  
 7 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 8 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2020:  
 10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$353,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,453,000)  
 15 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 16 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities (39910).  
 21 Personal service (50000) ... 1,500,000 ..... (re. \$183,000)  
 22 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,318,000)  
 23 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 24 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 USDA Forest Service - Parks Account - 25036

28 By chapter 50, section 1, of the laws of 2023:  
 29 For services and expenses related to the federal park lands and forest  
 30 grants, including suballocation to other state departments and agen-  
 31 cies (39910).  
 32 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 33 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses related to the federal park lands and forest  
 38 grants, including suballocation to other state departments and agen-  
 39 cies (39910).  
 40 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 41 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 42 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 43 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2021:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal park lands and forest  
 2 grants, including suballocation to other state departments and agen-  
 3 cies (39910).  
 4 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 5 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 6 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 7 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the federal park lands and forest  
 10 grants, including suballocation to other state departments and agen-  
 11 cies (39910).  
 12 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 13 Nonpersonal service (57050) ... 125,000 ..... (re. \$123,000)  
 14 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 15 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 I Love NY Water Account - 21930

19 By chapter 50, section 1, of the laws of 2023:  
 20 For services and expenses related to the recreation services program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (39910).  
 27 Personal service--regular (50100) ... 106,000 ..... (re. \$74,000)  
 28 Supplies and materials (57000) ... 65,000 ..... (re. \$60,000)  
 29 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 30 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 31 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 32 Fringe benefits (60000) ... 71,000 ..... (re. \$50,500)  
 33 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 34 For services and expenses related to boating access and maintenance in  
 35 accordance with a plan to be approved by the director of the budget.  
 36 Notwithstanding any other provision of law, the director of the  
 37 budget is hereby authorized to transfer any or all of this appropri-  
 38 ation to any capital projects fund or aid to localities (39945).  
 39 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the recreation services program.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2022-23 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (39910).  
 48 Personal service--regular (50100) ... 106,000 ..... (re. \$51,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 2 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 3 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 4 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 5 Fringe benefits (60000) ... 71,000 ..... (re. \$36,000)  
 6 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 7 For services and expenses related to boating access and maintenance in  
 8 accordance with a plan to be approved by the director of the budget.  
 9 Notwithstanding any other provision of law, the director of the  
 10 budget is hereby authorized to transfer any or all of this appropri-  
 11 ation to any capital projects fund or aid to localities (39945).  
 12 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the recreation services program.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2021-22 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (39910).  
 21 Personal service--regular (50100) ... 106,000 ..... (re. \$38,000)  
 22 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 23 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 24 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 25 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 26 Fringe benefits (60000) ... 71,000 ..... (re. \$37,000)  
 27 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)  
 28 For services and expenses related to boating access and maintenance in  
 29 accordance with a plan to be approved by the director of the budget.  
 30 Notwithstanding any other provision of law, the director of the  
 31 budget is hereby authorized to transfer any or all of this appropri-  
 32 ation to any capital projects fund or aid to localities (39945).  
 33 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses related to the recreation services program.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2020-21 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (39910).  
 42 Personal service--regular (50100) ... 110,000 ..... (re. \$65,000)  
 43 Supplies and materials (57000) ... 65,000 ..... (re. \$58,000)  
 44 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 45 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 46 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 47 Fringe benefits (60000) ... 71,000 ..... (re. \$43,000)  
 48 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 49 For services and expenses related to boating access and maintenance in  
 50 accordance with a plan to be approved by the director of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the  
 2 budget is hereby authorized to transfer any or all of this appropri-  
 3 ation to any capital projects fund or aid to localities (39945).  
 4 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the recreation services program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (39910).  
 16 Personal service--regular (50100) ... 229,000 ..... (re. \$205,000)  
 17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 18 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 19 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 20 Contractual services (51000) ... 55,000 ..... (re. \$53,000)  
 21 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 22 Fringe benefits (60000) ... 150,000 ..... (re. \$120,000)  
 23 Indirect costs (58800) ... 7,000 ..... (re. \$6,000)  
 24 For services and expenses related to snowmobile trail development and  
 25 maintenance, including suballocation to other state departments and  
 26 agencies (39946).  
 27 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 28 Supplies and materials (57000) ... 80,000 ..... (re. \$68,000)  
 29 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 30 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 31 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to the recreation services program.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).  
 40 Personal service--regular (50100) ... 229,000 ..... (re. \$103,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 42 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 43 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 44 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 45 Fringe benefits (60000) ... 150,000 ..... (re. \$54,000)  
 46 For services and expenses related to snowmobile trail development and  
 47 maintenance, including suballocation to other state departments and  
 48 agencies (39946).  
 49 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 80,000 ..... (re. \$50,000)  
 2 Contractual services (51000) ... 40,000 ..... (re. \$3,000)  
 3 Equipment (56000) ... 120,000 ..... (re. \$118,000)  
 4 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to the recreation services program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2021-22 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).  
 13 Personal service--regular (50100) ... 229,000 ..... (re. \$69,000)  
 14 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 16 Supplies and materials (57000) ... 15,000 ..... (re. \$8,000)  
 17 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 18 Contractual services (51000) ... 55,000 ..... (re. \$28,000)  
 19 Equipment (56000) ... 31,000 ..... (re. \$25,000)  
 20 Fringe benefits (60000) ... 150,000 ..... (re. \$48,000)  
 21 Indirect costs (58800) ... 7,000 ..... (re. \$3,000)  
 22 For services and expenses related to snowmobile trail development and  
 23 maintenance, including suballocation to other state departments and  
 24 agencies (39946).  
 25 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 26 Supplies and materials (57000) ... 80,000 ..... (re. \$77,000)  
 27 Contractual services (51000) ... 40,000 ..... (re. \$22,000)  
 28 Equipment (56000) ... 120,000 ..... (re. \$80,000)  
 29 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2020:  
 31 For services and expenses related to the recreation services program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2020-21 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (39910).  
 38 Personal service--regular (50100) ... 229,000 ..... (re. \$28,000)  
 39 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 41 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
 42 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 43 Contractual services (51000) ... 22,000 ..... (re. \$19,000)  
 44 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 45 Fringe benefits (60000) ... 150,000 ..... (re. \$21,000)  
 46 Indirect costs (58800) ... 7,000 ..... (re. \$1,000)  
 47 For services and expenses related to snowmobile trail development and  
 48 maintenance, including suballocation to other state departments and  
 49 agencies (39946).  
 50 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 100,000 ..... (re. \$86,000)  
 2 Contractual services (51000) ... 40,000 ..... (re. \$35,000)  
 3 Equipment (56000) ... 120,000 ..... (re. \$105,000)  
 4 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses related to the recreation services program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2019-20 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).  
 13 Personal service--regular (50100) ... 209,000 ..... (re. \$21,000)  
 14 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 16 Travel (54000) ... 9,000 ..... (re. \$3,000)  
 17 Equipment (56000) ... 31,000 ..... (re. \$18,000)  
 18 Fringe benefits (60000) ... 126,000 ..... (re. \$3,000)  
 19 For services and expenses related to snowmobile trail development and  
 20 maintenance, including suballocation to other state departments and  
 21 agencies (39946).  
 22 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 23 Supplies and materials (57000) ... 56,000 ..... (re. \$39,000)  
 24 Equipment (56000) ... 84,000 ..... (re. \$72,000)  
 25 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

26 Enterprise Funds  
 27 Agencies Enterprise Fund  
 28 Golf Account - 50332

29 By chapter 50, section 1, of the laws of 2023:  
 30 For services and expenses relating to the office of parks, recreation  
 31 and historic preservation's golf courses.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2023-24 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (39910).  
 38 Personal service--regular (50100) ... 8,682,000 ..... (re. \$3,295,000)  
 39 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 40 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$371,000)  
 41 Supplies and materials (57000) ... 5,800,000 ..... (re. \$2,863,000)  
 42 Travel (54000) ... 500,000 ..... (re. \$300,000)  
 43 Contractual services (51000) ... 10,000,000 ..... (re. \$2,158,000)  
 44 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 45 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 46 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 47 For services and expenses related to the office of parks, recreation  
 48 and historic preservation's golf courses and maintenance in accord-  
 49 ance with a plan to be approved by the director of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget  
2 is hereby authorized to transfer any or all of this appropriation to  
3 any capital projects fund(39945).  
4 Contractual services (51000) ... 1,000,000 ..... (re.\$1,000,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses relating to the office of parks, recreation  
7 and historic preservation's golf courses.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, and the IT Interchange and  
10 Transfer Authority as defined in the 2022-23 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (39910).

14 Personal service--regular (50100) ... 6,188,000 ..... (re. \$929,000)  
15 Temporary service (50200) ... 2,000,000 ..... (re. \$687,000)  
16 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$135,000)  
17 Supplies and materials (57000) ... 5,800,000 ..... (re. \$993,000)  
18 Travel (54000) ... 500,000 ..... (re. \$132,000)  
19 Contractual services (51000) ... 5,000,000 ..... (re. \$342,000)  
20 Equipment (56000) ... 2,000,000 ..... (re. \$1,075,000)  
21 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
22 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses relating to the office of parks, recreation  
25 and historic preservation's golf courses.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2021-22 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (39910).

32 Personal service--regular (50100) ... 6,000,000 ..... (re. \$720,000)  
33 Temporary service (50200) ... 2,000,000 ..... (re. \$1,774,000)  
34 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$33,000)  
35 Supplies and materials (57000) ... 5,800,000 ..... (re. \$831,000)  
36 Travel (54000) ... 500,000 ..... (re. \$333,000)  
37 Contractual services (51000) ... 5,000,000 ..... (re. \$1,758,000)  
38 Equipment (56000) ... 2,000,000 ..... (re. \$670,000)  
39 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
40 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses relating to the office of parks, recreation  
43 and historic preservation's golf courses.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, and the IT Interchange and  
46 Transfer Authority as defined in the 2020-21 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (39910).

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Personal service--regular (50100) ... 6,000,000	..... (re. \$739,000)
2	Temporary service (50200) ... 2,000,000	..... (re. \$1,788,000)
3	Holiday/overtime compensation (50300) ... 500,000	..... (re. \$500,000)
4	Supplies and materials (57000) ... 5,800,000	..... (re. \$1,520,000)
5	Travel (54000) ... 500,000	..... (re. \$500,000)
6	Contractual services (51000) ... 5,000,000	..... (re. \$1,114,000)
7	Equipment (56000) ... 2,000,000	..... (re. \$623,000)
8	Fringe benefits (60000) ... 100,000	..... (re. \$100,000)
9	Indirect costs (58800) ... 100,000	..... (re. \$100,000)

10 Enterprise Funds  
 11 Agencies Enterprise Fund  
 12 Retail Sales Account - 50331

13 By chapter 50, section 1, of the laws of 2023:  
 14 For services and expenses relating to the office of parks, recreation  
 15 and historic preservation's retail stores.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2023-24 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (39910).  
 22 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000)  
 23 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 9,500,000 ..... (re. \$7,892,000)  
 26 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 27 Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
 28 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 29 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 30 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses relating to the office of parks, recreation  
 33 and historic preservation's retail stores.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).  
 40 Supplies and materials (57000) ... 1,500,000 ..... (re. \$171,000)  
 41 Travel (54000) ... 100,000 ..... (re. \$10,000)  
 42 Contractual services (51000) ... 100,000 ..... (re. \$86,000)  
 43 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 44 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 45 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2021:  
 47 For services and expenses relating to the office of parks, recreation  
 48 and historic preservation's retail stores.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, and the IT Interchange and  
3 Transfer Authority as defined in the 2021-22 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (39910).  
7 Supplies and materials (57000) ... 1,500,000 ..... (re. \$342,000)  
8 Travel (54000) ... 100,000 ..... (re. \$1,000)  
9 Contractual services (51000) ... 100,000 ..... (re. \$91,000)  
10 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
11 Fringe benefits (60000) ... 50,000 ..... (re. \$5,000)  
12 Indirect costs (58800) ... 50,000 ..... (re. \$2,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,967,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	141,000	0
6	Internal Service Funds .....	845,000	0
7		-----	-----
8	All Funds .....	6,053,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,053,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	3,133,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	72,000
30	Contractual services (51000) .....	559,000
31	Equipment (56000) .....	139,000
32		-----
33	Program account subtotal .....	3,967,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
 39 research, training and technical assist-  
 40 ance and demonstration projects, including  
 41 fringe benefits. A portion of these funds  
 42 may be transferred to aid to localities

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2024-25

1 and may be suballocated to other state  
2 agencies (81001).

3 Personal service (50000) ..... 500,000  
4 Nonpersonal service (57050) ..... 300,000  
5 Fringe benefits (60090) ..... 275,000  
6 Indirect costs (58850) ..... 25,000  
7 -----  
8 Program account subtotal ..... 1,100,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17 Travel (54000) ..... 3,000  
18 Contractual services (51000) ..... 3,000  
19 -----  
20 Program account subtotal ..... 6,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2024-25 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37 Supplies and materials (57000) ..... 2,000  
38 Travel (54000) ..... 5,000  
39 Contractual services (51000) ..... 128,000  
40 -----  
41 Program account subtotal ..... 135,000  
42 -----

43 Internal Service Funds  
44 Agencies Internal Service Fund  
45 Domestic Violence Grant Account - 55067

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 administration program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2024-25 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (81001).

13	Personal service--regular (50100) .....	725,000
14	Supplies and materials (57000) .....	20,000
15	Travel (54000) .....	100,000
16		-----
17	Program account subtotal .....	845,000
18		-----

## COMMISSION ON PROSECUTORIAL CONDUCT

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,750,000	0
4		-----	-----
5	All Funds .....	1,750,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM .....	1,750,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 prosecutorial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (63201).

24	Personal service--regular (50100) .....	1,300,000
25	Temporary service (50200) .....	50,000
26	Supplies and materials (57000) .....	20,000
27	Travel (54000) .....	120,000
28	Contractual services (51000) .....	200,000
29	Equipment (56000) .....	60,000
30		-----



## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	5,542,000	0
4	Special Revenue Funds - Other .....	395,000	0
5		-----	-----
6	All Funds .....	5,937,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,937,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	4,968,000
26	Temporary service (50200) .....	324,000
27	Supplies and materials (57000) .....	77,000
28	Travel (54000) .....	45,000
29	Contractual services (51000) .....	120,000
30	Equipment (56000) .....	8,000
31		-----
32	Program account subtotal .....	5,542,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
 38 administration program (81001).

39	Personal service--regular (50100) .....	46,000
40	Temporary service (50200) .....	240,000
41	Supplies and materials (57000) .....	13,000
42	Travel (54000) .....	15,000

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	395,000
5		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	5,500,000	6,500,000
4	Special Revenue Funds - Other .....	136,167,000	0
5		-----	-----
6	All Funds .....	141,667,000	6,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 17,401,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27	Personal service-regular (50100) .....	9,456,000
28	Temporary service (50200) .....	28,000
29	Holiday/overtime compensation (50300) .....	59,000
30	Supplies and materials (57000) .....	266,000
31	Travel (54000) .....	97,000
32	Contractual services (51000) .....	836,000
33	Equipment (56000) .....	177,000
34	Fringe benefits (60000) .....	6,223,000
35	Indirect costs (58800) .....	259,000
36		-----
37	Program account subtotal .....	17,401,000
38		-----

39 REGULATION OF UTILITIES PROGRAM ..... 98,266,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 regulation of utilities program (48602).

3	Personal service (50000) .....	3,057,000
4	Nonpersonal service (57050) .....	839,000
5	Fringe benefits (60090) .....	1,498,000
6	Indirect costs (58850) .....	106,000
7		-----
8	Program account subtotal .....	5,500,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cable Television Account - 21971

13 For services and expenses related to the  
 14 regulation of utilities program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (48602).

25	Personal service--regular (50100) .....	1,705,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000) .....	40,000
28	Travel (54000) .....	35,000
29	Contractual services (51000) .....	94,000
30	Equipment (56000) .....	22,000
31	Fringe benefits (60000) .....	1,123,000
32	Indirect costs (58800) .....	56,000
33		-----
34	Program account subtotal .....	3,089,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Public Service Account - 22011

39 For services and expenses related to the  
 40 regulation of utilities program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (48602).

5	Personal service--regular (50100) .....	46,353,000
6	Temporary service (50200) .....	184,000
7	Holiday/overtime compensation (50300) .....	142,000
8	Supplies and materials (57000) .....	654,000
9	Travel (54000) .....	565,000
10	Contractual services (51000) .....	9,713,000
11	Equipment (56000) .....	268,000
12	Fringe benefits (60000) .....	30,505,000
13	Indirect costs (58800) .....	1,293,000
14		-----
15	Program account subtotal .....	89,677,000
16		-----

17 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,000,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of  
 23 renewable energy siting and electric tran-  
 24 smission pursuant to section 3-c of public  
 25 service law.

26	Personal service--regular (50100) .....	3,000,000
27	Supplies and materials (57000) .....	750,000
28	Contractual services (51000) .....	3,400,000
29	Equipment (56000) .....	750,000
30	Fringe benefits (60000) .....	2,000,000
31	Indirect costs (58800) .....	100,000
32		-----
33	Program account subtotal .....	10,000,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Public Service Account - 22011

38 For services and expenses of the office of  
 39 renewable energy siting and electric tran-  
 40 smission pursuant to section 3-c of public  
 41 service law.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7	Personal service--regular (50100) .....	6,500,000
8	Supplies and materials (57000) .....	750,000
9	Contractual services (51000) .....	3,400,000
10	Equipment (56000) .....	750,000
11	Fringe benefits (60000) .....	4,400,000
12	Indirect costs (58800) .....	200,000
13		-----
14	Total amount available .....	16,000,000
15		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service

6 law, including but not limited to a study of the availability, reli-

7 ability, and cost of highspeed internet and broadband services in

8 New York state and the on-line publication of a detailed internet

9 access map of the state ... 1,000,000 ..... (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the regulation of utilities

15 program (48602).

16 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	42,800,000	181,000
4	Special Revenue Funds - Federal ....	80,052,000	45,051,920
5	Special Revenue Funds - Other .....	88,966,000	83,206,000
6		-----	-----
7	All Funds .....	211,818,000	128,438,920
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,551,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any provision of law to the  
 17 contrary, the amounts appropriated herein  
 18 shall be net of refunds, rebates,  
 19 reimbursements, credits, repayments,  
 20 and/or disallowances.

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 increased or decreased by interchange,  
 24 transfer or suballocation between these  
 25 appropriated amounts and appropriations of  
 26 any department, agency or public authori-  
 27 ty.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38	Personal service--regular (50100) .....	3,201,000
39	Temporary service (50200) .....	90,000
40	Holiday/overtime compensation (50300) .....	10,000
41	Contractual Services (51000) .....	5,250,000
42		-----

43 AUTHORITIES BUDGET OFFICE PROGRAM ..... 4,407,000  
 44 -----



## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Monies appro-  
 26 priated herein may also be suballocated to  
 27 the department of state for all necessary  
 28 expenses incurred on behalf of the author-  
 29 ities budget office.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2024-25 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (51001).

40	Personal service--regular (50100) .....	1,636,000
41	Holiday/overtime compensation (50300) .....	3,000
42	Supplies and materials (57000) .....	4,000
43	Travel (54000) .....	23,000
44	Contractual services (51000) .....	214,000
45	Equipment (56000) .....	15,000
46	Fringe benefits (60000) .....	1,459,000
47	Indirect costs (58800) .....	53,000
48		-----

49 For additional services and expenses related

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 to executing the functions and responsi-  
 2 bilities of the authorities budget office .... 1,000,000  
 3 -----

4 BUSINESS AND LICENSING SERVICES PROGRAM ..... 75,998,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Business and Licensing Services Account - 21977

9 For services and expenses related to the  
 10 business and licensing program, including  
 11 suballocation to other departments and  
 12 agencies.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.  
 23 Notwithstanding any provisions of law to the  
 24 contrary, the amounts appropriated herein  
 25 shall be net of refunds, rebates,  
 26 reimbursements, credits, repayments,  
 27 and/or disallowance (51017).

28 Personal service--regular (50100) ..... 27,794,000  
 29 Supplies and materials (57000) ..... 3,168,000  
 30 Travel (54000) ..... 586,000  
 31 Contractual services (51000) ..... 24,516,000  
 32 Equipment (56000) ..... 610,000  
 33 Fringe benefits (60000) ..... 18,220,000  
 34 Indirect costs (58800) ..... 1,104,000  
 35 -----

36 CODE ENFORCEMENT PROGRAM ..... 4,009,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Fire Prevention and Code Enforcement Account - 21904

41 For services and expenses related to the  
 42 code enforcement program.  
 43 Notwithstanding any provisions of law to the  
 44 contrary, the amounts appropriated herein  
 45 shall be net of refunds, rebates,

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1	reimbursements, credits, repayments,	
2	and/or disallowance (51284).	
3	Personal service--regular (50100) .....	1,423,000
4	Equipment (56000) .....	1,607,000
5	Fringe benefits (60000) .....	937,000
6	Indirect costs (58800) .....	42,000
7		-----
8	CONSUMER PROTECTION PROGRAM .....	6,100,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2024-25 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51042).	
22	Personal service--regular (50100) .....	1,751,000
23		-----
24	Program account subtotal .....	1,751,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Consumer Protection Account - 25449	
29	For services and expenses related to	
30	surveillance, outreach and other activ-	
31	ities which enhance the protection of	
32	consumers (51042).	
33	Personal service (50000) .....	27,000
34	Nonpersonal service (57050) .....	6,000
35	Fringe benefits (60090) .....	17,000
36	Indirect costs (58850) .....	1,000
37		-----
38	Program account subtotal .....	51,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Consumer Protection Account - 22068	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 For services and expenses related to consum-  
 2 er protection activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51042).

13	Personal service--regular (50100) .....	718,000
14	Supplies and materials (57000) .....	6,000
15	Travel (54000) .....	6,000
16	Contractual services (51000) .....	6,000
17	Fringe benefits (60000) .....	468,000
18	Indirect costs (58800) .....	22,000
19		-----
20	Program account subtotal .....	1,226,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law  
 26 to the contrary, direct and indirect  
 27 expenses relating to the activities of the  
 28 department of state's utility intervention  
 29 unit pursuant to subdivision 4 of section  
 30 94-a of the executive law, including, but  
 31 not limited to participation in general  
 32 ratemaking proceedings pursuant to section  
 33 65 of the public service law or certif-  
 34 ication proceedings pursuant to articles 7  
 35 or 10 of the public service law, shall be  
 36 deemed expenses of the department of  
 37 public service within the meaning of  
 38 section 18-a of the public service law  
 39 (51042).

40	Personal service--regular (50100) .....	1,051,000
41	Contractual services (51000) .....	300,000
42	Fringe benefits (60000) .....	691,000
43	Indirect costs (58800) .....	30,000
44		-----
45	Program account subtotal .....	2,072,000
46		-----

47 Special Revenue Funds - Other

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 Miscellaneous Special Revenue Fund  
 2 Wholesale Market Consumer Advocacy Account - 22206  
  
 3 For the implementation of a wholesale market  
 4 consumer advocacy project to supply  
 5 comprehensive consumer advocacy in matters  
 6 pending before the New York independent  
 7 system operator and at the federal energy  
 8 regulatory commission. The funds hereby  
 9 appropriated shall be spent in a manner  
 10 consistent with an allocation and distrib-  
 11 ution proposal as heretofore filed by the  
 12 department of public service and approved  
 13 by the federal energy regulatory commis-  
 14 sion. All technical experts, consultants  
 15 or other services funded from this appro-  
 16 priation shall be acquired pursuant to the  
 17 requirements of section 163 of the state  
 18 finance law (51042).  
  
 19 Contractual services (51000) ..... 1,000,000  
 20 -----  
 21 Program account subtotal ..... 1,000,000  
 22 -----  
  
 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 86,289,000  
 24 -----  
  
 25 General Fund  
 26 State Purposes Account - 10050  
  
 27 For services and expenses related to the  
 28 local government and community services  
 29 program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2024-25 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (51044).  
  
 40 Personal service--regular (50100) ..... 6,100,000  
 41 Temporary service (50200) ..... 30,000  
 42 Holiday/overtime compensation (50300) ..... 4,000  
 43 -----  
 44 Program account subtotal ..... 6,134,000  
 45 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25127  
  
 4 For services and expenses of administering  
 5 community services block grants to commu-  
 6 nity action agencies, including suballo-  
 7 cation to other state departments and  
 8 agencies (51018).  
  
 9 Personal service (50000) ..... 5,200,000  
 10 Nonpersonal service (57050) ..... 1,237,000  
 11 Fringe benefits (60090) ..... 301,000  
 12 Indirect costs (58850) ..... 563,000  
 13 -----  
 14 Program account subtotal ..... 7,301,000  
 15 -----  
  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Appalachian Technical Assistance Account - 25382  
  
 19 For services and expenses of the appalachian  
 20 regional grants program. The funds appro-  
 21 priated herein may be transferred to aid  
 22 to localities (51023).  
  
 23 Personal service (50000) ..... 657,000  
 24 Nonpersonal service (57050) ..... 278,000  
 25 Fringe benefits (60090) ..... 62,000  
 26 Indirect costs (58850) ..... 3,000  
 27 -----  
 28 Program account subtotal ..... 1,000,000  
 29 -----  
  
 30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Coastal Zone Management Program Account - 25449  
  
 33 For services and expenses of the coastal  
 34 resources and waterfront revitalization  
 35 program, including suballocation to other  
 36 state departments and agencies (51034).  
  
 37 Personal service (50000) ..... 2,952,000  
 38 Nonpersonal service (57050) ..... 538,000  
 39 Fringe benefits (60090) ..... 985,000  
 40 Indirect costs (58850) ..... 25,000  
 41 -----  
 42 Program account subtotal ..... 4,500,000  
 43 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Coastal Zone Management Program Account  
  
 4 For services and expenses of the coastal  
 5 program. The funds appropriated herein may  
 6 be transferred to aid to localities  
 7 (51023). A portion of the funds may be  
 8 suballocated or transferred to any other  
 9 department, agency or public authority for  
 10 the purposes of such appropriation.  
  
 11 Personal service (50000) ..... 2,000,000  
 12 Nonpersonal service (57050) ..... 62,000,000  
 13 Fringe benefits (60090) ..... 800,000  
 14 Indirect costs (58850) ..... 200,000  
 15 .....  
 16 Program account subtotal ..... 65,000,000  
 17 .....  
  
 18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Code Enforcement Program Account - 25416  
  
 21 For services and expenses of the code  
 22 enforcement program (51036).  
  
 23 Personal service (50000) ..... 300,000  
 24 Nonpersonal service (57050) ..... 75,000  
 25 Fringe benefits (60090) ..... 150,000  
 26 Indirect costs (58850) ..... 75,000  
 27 .....  
 28 Total amount available ..... 600,000  
 29 .....  
  
 30 For services and expenses of the codes  
 31 program (51295).  
  
 32 Personal service (50000) ..... 300,000  
 33 Nonpersonal service (57050) ..... 75,000  
 34 Fringe benefits (60090) ..... 150,000  
 35 Indirect costs (58850) ..... 75,000  
 36 .....  
 37 Total amount available ..... 600,000  
 38 .....  
 39 Program account subtotal ..... 1,200,000  
 40 .....  
  
 41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Local Government Federal Programs Account - 25449

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1 For services and expenses of the local  
 2 government federal programs. The funds  
 3 appropriated herein may be transferred to  
 4 aid to localities (51037).

5 Personal service (50000) ..... 400,000  
 6 Nonpersonal service (57050) ..... 527,000  
 7 Fringe benefits (60090) ..... 57,000  
 8 Indirect costs (58850) ..... 16,000  
 9 -----  
 10 Program account subtotal ..... 1,000,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Combined Expendable Trust Fund  
 14 Local Government and Community Services Administrative  
 15 Account - 20144

16 For services and expenses related to the  
 17 local government and community services  
 18 program (51044).

19 Supplies and materials (57000) ..... 25,000  
 20 Travel (54000) ..... 10,000  
 21 Contractual services (51000) ..... 119,000  
 22 -----  
 23 Program account subtotal ..... 154,000  
 24 -----

25 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-  
 26 SION ..... 1,418,000  
 27 -----

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses related to the New  
 31 York State Asian American and Pacific  
 32 Islander commission.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2024-25 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated

43 Personal service--regular (50100) ..... 475,000  
 44 Supplies and materials (57000) ..... 53,000



## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	40,000
2	Contractual services (51000) .....	350,000
3	Equipment (56000) .....	500,000
4		-----
5	NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY .....	1,046,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the New	
10	York State commission on African American	
11	history.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2024-25 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Personal service--regular (50100) .....	526,000
23	Supplies and materials (57000) .....	50,000
24	Travel (54000) .....	20,000
25	Contractual services (51000) .....	350,000
26	Equipment (56000) .....	100,000
27		-----
28	OFFICE FOR NEW AMERICANS .....	2,545,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	office for new Americans.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (51046).	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	1,545,000
2	Contractual Services (51000) .....	1,000,000
3		-----
4	OFFICE OF NATIVE AMERICAN AFFAIRS .....	5,000,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	establishment and operation of the office	
10	of Native American affairs .....	5,000,000
11		-----
12	OFFICE OF RACIAL EQUITY AND SOCIAL JUSTICE .....	5,000,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	establishment and operation of the office	
18	of racial equity and social justice .....	5,000,000
19		-----
20	THE NEW YORK STATE COMMISSION ON REPARATIONS REMEDIES .....	10,000,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	All or a portion of these funds may be	
25	suballocated or transferred to any depart-	
26	ment, agency, or public authority for the	
27	purposes of the services and expenses	
28	related to the New York State Commission	
29	on Reparations Remedies as enacted by	
30	chapter 729 of the laws of 2023 .....	10,000,000
31		-----
32	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	state of New York commission on uniform	
38	state laws (51039).	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	135,000
2	For additional contractual services .....	20,000
3		-----
4	TUG HILL COMMISSION PROGRAM .....	1,300,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses of the Tug Hill	
9	commission.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2024-25 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (51038).	
20	Personal service--regular (50100) .....	1,092,000
21	Supplies and materials (57000) .....	13,000
22	Travel (54000) .....	8,000
23	Contractual services (51000) .....	85,000
24	Equipment (56000) .....	2,000
25		-----
26	Program account subtotal .....	1,200,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Tug Hill Administration Account - 22044	
31	For services and expenses related to the Tug	
32	Hill commission.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (51038).	
43	Contractual services (51000) .....	100,000
44		-----

## DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1	Program account subtotal .....	100,000
2		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
13 Travel (54000) ... 200,000 ..... (re. \$27,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$17,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2023-24 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 25,719,000 ... (re. \$16,103,000)  
32 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,434,000)  
33 Travel (54000) ... 550,000 ..... (re. \$225,000)  
34 Contractual services (51000) ... 20,836,000 ..... (re. \$17,234,000)  
35 Equipment (56000) ... 610,000 ..... (re. \$563,000)  
36 Fringe benefits (60000) ... 17,245,000 ..... (re. \$11,854,000)  
37 Indirect costs (58800) ... 1,040,000 ..... (re. \$820,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the business and licensing  
40 program, including suballocation to other departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provisions of law to the contrary, the amounts  
 2 appropriated herein shall be net of refunds, rebates, reimburse-  
 3 ments, credits, repayments, and/or disallowance (51017).  
 4 Personal service--regular (50100) ... 24,000,000 .... (re. \$3,686,000)  
 5 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,068,000)  
 6 Travel (54000) ... 550,000 ..... (re. \$169,000)  
 7 Contractual services (51000) ... 14,800,000 ..... (re. \$8,030,000)  
 8 Equipment (56000) ... 610,000 ..... (re. \$288,000)  
 9 Fringe benefits (60000) ... 13,000,000 ..... (re. \$470,000)  
 10 Indirect costs (58800) ... 1,040,000 ..... (re. \$463,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the business and licensing  
 13 program, including suballocation to other departments and agencies.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2021-22 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts  
 21 appropriated herein shall be net of refunds, rebates, reimburse-  
 22 ments, credits, repayments, and/or disallowance (51017).  
 23 Personal service--regular (50100) ... 21,261,000 .... (re. \$1,960,000)  
 24 Supplies and materials (57000) ... 2,400,000 ..... (re. \$935,000)  
 25 Travel (54000) ... 544,000 ..... (re. \$283,000)  
 26 Contractual services (51000) ... 13,450,000 ..... (re. \$3,212,000)  
 27 Equipment (56000) ... 457,000 ..... (re. \$410,000)  
 28 Fringe benefits (60000) ... 12,488,000 ..... (re. \$489,000)  
 29 Indirect costs (58800) ... 705,000 ..... (re. \$151,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the business and licensing  
 32 program, including suballocation to other departments and agencies.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2021-22 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts  
 40 appropriated herein shall be net of refunds, rebates, reimburse-  
 41 ments, credits, repayments, and/or disallowance (51017).  
 42 Personal service--regular (50100) ... 21,261,000 .... (re. \$3,375,000)  
 43 Contractual services (51000) ... 9,950,000 ..... (re. \$2,361,000)  
 44 Fringe benefits (60000) ... 12,488,000 ..... (re. \$1,700,000)  
 45 Indirect costs (58800) ... 705,000 ..... (re. \$56,000)

## 46 CONSUMER PROTECTION PROGRAM

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 Wholesale Market Consumer Advocacy Account - 22206

2 By chapter 50, section 1, of the laws of 2023:

3 For the implementation of a wholesale market consumer advocacy project  
4 to supply comprehensive consumer advocacy in matters pending before  
5 the New York independent system operator and at the federal energy  
6 regulatory commission. The funds hereby appropriated shall be spent  
7 in a manner consistent with an allocation and distribution proposal  
8 as heretofore filed by the department of public service and approved  
9 by the federal energy regulatory commission. All technical experts,  
10 consultants or other services funded from this appropriation shall  
11 be acquired pursuant to the requirements of section 163 of the state  
12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For the implementation of a wholesale market consumer advocacy project  
16 to supply comprehensive consumer advocacy in matters pending before  
17 the New York independent system operator and at the federal energy  
18 regulatory commission. The funds hereby appropriated shall be spent  
19 in a manner consistent with an allocation and distribution proposal  
20 as heretofore filed by the department of public service and approved  
21 by the federal energy regulatory commission. All technical experts,  
22 consultants or other services funded from this appropriation shall  
23 be acquired pursuant to the requirements of section 163 of the state  
24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$953,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For the implementation of a wholesale market consumer advocacy project  
28 to supply comprehensive consumer advocacy in matters pending before  
29 the New York independent system operator and at the federal energy  
30 regulatory commission. The funds hereby appropriated shall be spent  
31 in a manner consistent with an allocation and distribution proposal  
32 as heretofore filed by the department of public service and approved  
33 by the federal energy regulatory commission. All technical experts,  
34 consultants or other services funded from this appropriation shall  
35 be acquired pursuant to the requirements of section 163 of the state  
36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$790,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the implementation of a wholesale market consumer advocacy project  
40 to supply comprehensive consumer advocacy in matters pending before  
41 the New York independent system operator and at the federal energy  
42 regulatory commission. The funds hereby appropriated shall be spent  
43 in a manner consistent with an allocation and distribution proposal  
44 as heretofore filed by the department of public service and approved  
45 by the federal energy regulatory commission. All technical experts,  
46 consultants or other services funded from this appropriation shall  
47 be acquired pursuant to the requirements of section 163 of the state  
48 finance law (51042).

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the implementation of a wholesale market consumer advocacy project

4 to supply comprehensive consumer advocacy in matters pending before

5 the New York independent system operator and at the federal energy

6 regulatory commission. The funds hereby appropriated shall be spent

7 in a manner consistent with an allocation and distribution proposal

8 as heretofore filed by the department of public service and approved

9 by the federal energy regulatory commission. All technical experts,

10 consultants or other services funded from this appropriation shall

11 be acquired pursuant to the requirements of section 163 of the state

12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For the implementation of a wholesale market consumer advocacy project

16 to supply comprehensive consumer advocacy in matters pending before

17 the New York independent system operator and at the federal energy

18 regulatory commission. The funds hereby appropriated shall be spent

19 in a manner consistent with an allocation and distribution proposal

20 as heretofore filed by the department of public service and approved

21 by the federal energy regulatory commission. All technical experts,

22 consultants or other services funded from this appropriation shall

23 be acquired pursuant to the requirements of section 163 of the state

24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$823,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For the implementation of a wholesale market consumer advocacy project

28 to supply comprehensive consumer advocacy in matters pending before

29 the New York independent system operator and at the federal energy

30 regulatory commission. The funds hereby appropriated shall be spent

31 in a manner consistent with an allocation and distribution proposal

32 as heretofore filed by the department of public service and approved

33 by the federal energy regulatory commission. All technical experts,

34 consultants or other services funded from this appropriation shall

35 be acquired pursuant to the requirements of section 163 of the state

36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$232,000)

38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Health and Human Services Account - 25127

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses of administering community services block

44 grants to community action agencies, including suballocation to

45 other state departments and agencies (51018).

46 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,237,000)  
 2 Fringe benefits (60090) ... 301,000 ..... (re. \$301,000)  
 3 Indirect costs (58850) ... 563,000 ..... (re. \$563,000)

4 By chapter 50, section 1, of the laws of 2022:  
 5 For services and expenses of administering community services block  
 6 grants to community action agencies, including suballocation to  
 7 other state departments and agencies (51018).  
 8 Personal service (50000) ... 5,200,000 ..... (re. \$4,977,000)  
 9 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$652,000)  
 10 Fringe benefits (60090) ... 300,920 ..... (re. \$300,920)  
 11 Indirect costs (58850) ... 562,120 ..... (re. \$128,000)

12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies (51018).  
 16 Personal service (50000) ... 5,200,000 ..... (re. \$1,753,000)  
 17 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$793,000)  
 18 Fringe benefits (60090) ... 300,920 ..... (re. \$113,000)  
 19 Indirect costs (58850) ... 562,120 ..... (re. \$193,000)

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses of administering community services block  
 22 grants to community action agencies, including suballocation to  
 23 other state departments and agencies (51018).  
 24 Personal service (50000) ... 3,000,000 ..... (re. \$190,000)  
 25 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)  
 26 Fringe benefits (60090) ... 1,800,000 ..... (re. \$218,000)  
 27 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).  
 32 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)  
 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)  
 34 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)  
 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of administering community services block  
 38 grants to community action agencies, including suballocation to  
 39 other state departments and agencies (51018).  
 40 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
 41 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
 42 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
 43 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of administering community services block  
 2 grants to community action agencies, including suballocation to  
 3 other state departments and agencies (51018).  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
 5 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
 6 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
 7 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Appalachian Technical Assistance Account - 25382

11 By chapter 50, section 1, of the laws of 2023:  
 12 For services and expenses of the appalachian regional grants program.  
 13 The funds appropriated herein may be transferred to aid to locali-  
 14 ties (51023).  
 15 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
 16 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
 17 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 18 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses of administering the appalachian regional  
 21 grants program. The funds appropriated herein may be transferred to  
 22 aid to localities (51023).  
 23 Personal service (50000) ... 657,000 ..... (re. \$520,000)  
 24 Nonpersonal service (57050) ... 278,000 ..... (re. \$273,000)  
 25 Fringe benefits (60090) ... 62,000 ..... (re. \$32,000)  
 26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For services and expenses of administering the appalachian regional  
 29 grants program (51023).  
 30 Personal service (50000) ... 257,000 ..... (re. \$47,000)  
 31 Nonpersonal service (57050) ... 78,000 ..... (re. \$70,000)  
 32 Fringe benefits (60090) ... 62,000 ..... (re. \$43,000)  
 33 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of administering the appalachian regional  
 36 grants program (51023).  
 37 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
 39 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
 40 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of administering the appalachian regional  
 43 grants program (51023).  
 44 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 46 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 3,000 ..... (re. \$700)  
 2 By chapter 50, section 1, of the laws of 2018:  
 3 For services and expenses of administering the appalachian regional  
 4 grants program (51023).  
 5 Personal service (50000) ... 257,000 ..... (re. \$68,000)  
 6 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)  
 7 By chapter 50, section 1, of the laws of 2017:  
 8 For services and expenses of administering the appalachian regional  
 9 grants program (51023).  
 10 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 11 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Coastal Zone Management Program Account - 25449  
 15 By chapter 50, section 1, of the laws of 2023:  
 16 For services and expenses of the coastal resources and waterfront  
 17 revitalization program, including suballocation to other state  
 18 departments and agencies (51034).  
 19 Personal service (50000) ... 2,952,000 ..... (re. \$2,482,000)  
 20 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 21 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 22 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 23 By chapter 50, section 1, of the laws of 2022:  
 24 For services and expenses of the coastal resources and waterfront  
 25 revitalization program, including suballocation to other state  
 26 departments and agencies (51034).  
 27 Personal service (50000) ... 2,952,000 ..... (re. \$1,528,000)  
 28 Nonpersonal service (57050) ... 538,000 ..... (re. \$481,000)  
 29 Fringe benefits (60090) ... 985,000 ..... (re. \$805,000)  
 30 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses of the coastal resources and waterfront  
 33 revitalization program, including suballocation to other state  
 34 departments and agencies (51034).  
 35 Personal service (50000) ... 2,952,000 ..... (re. \$201,000)  
 36 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)  
 37 Fringe benefits (60090) ... 985,000 ..... (re. \$154,000)  
 38 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)  
 39 By chapter 50, section 1, of the laws of 2020:  
 40 For services and expenses of the coastal resources and waterfront  
 41 revitalization program, including suballocation to other state  
 42 departments and agencies (51034).  
 43 Personal service (50000) ... 2,952,000 ..... (re. \$1,194,000)  
 44 Nonpersonal service (57050) ... 538,000 ..... (re. \$53,000)  
 45 Fringe benefits (60090) ... 985,000 ..... (re. \$329,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 25,000 ..... (re. \$20,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 ..... (re. \$1,213,000)

7 Nonpersonal service (57050) ... 538,000 ..... (re. \$68,000)

8 Fringe benefits (60090) ... 985,000 ..... (re. \$379,000)

9 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)

15 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)

16 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)

17 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)

23 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)

24 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)

25 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)

31 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)

32 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)

33 Indirect costs (58850) ... 25,000 ..... (re. \$500)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses of the coastal resources and waterfront

36 revitalization program, including suballocation to other state

37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)

39 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)

40 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)

41 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the code enforcement program (51036).  
 2 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 3 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 4 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 5 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses of the code enforcement program (51036).  
 8 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 9 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 10 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 11 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses of the code enforcement program (51036).  
 14 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 15 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 16 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 17 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses of the code enforcement program (51036).  
 20 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 21 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 22 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 23 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses of the code enforcement program (51036).  
 26 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 27 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 28 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 29 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2018:  
 31 For services and expenses of the code enforcement program (51036).  
 32 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 33 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 34 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 35 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses of the code enforcement program (51036).  
 38 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 39 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 40 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 41 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Local Government Federal Programs Account - 25449

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses of the local government federal programs.  
 3 The funds appropriated herein may be transferred to aid to localities (51037).  
 4  
 5 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 6 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 7 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 8 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses of the local government federal programs.  
 11 The funds appropriated herein may be transferred to aid to localities (51037).  
 12  
 13 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 14 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 15 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 16 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses of the local government federal programs  
 19 (51037).  
 20 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 21 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 22 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 23 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Local Government Federal Programs Account - 25300

27 By chapter 50, section 1, of the laws of 2019:  
 28 For services and expenses of the local government federal programs  
 29 (51037).  
 30 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 31 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2018:  
 35 For services and expenses of the local government federal programs  
 36 (51037).  
 37 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 38 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 39 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 40 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses of the local government federal programs  
 43 (51037).  
 44 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 45 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 46 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

2 TUG HILL COMMISSION PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Tug Hill Administration Account - 22044

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the Tug Hill commission.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, and the IT Interchange and

10 Transfer Authority as defined in the 2023-24 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated (51038).

14 Contractual services (51000) ... 50,000 ..... (re. \$49,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the Tug Hill commission.

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, and the IT Interchange and

19 Transfer Authority as defined in the 2022-23 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated (51038).

23 Contractual services (51000) ... 50,000 ..... (re. \$20,000)

## DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	889,540,000	0
4 Special Revenue Funds - Federal ....	47,239,000	86,136,000
5 Special Revenue Funds - Other .....	138,152,000	14,185,000
6	-----	-----
7 All Funds .....	1,074,931,000	100,321,000
8	=====	=====

## 9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 29,535,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	27,900,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	405,000
36	-----
37 Program account subtotal .....	28,827,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program, including expendi-



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1 tures on behalf of individuals paid from  
 2 funds donated to the division. Notwith-  
 3 standing any inconsistent provision of  
 4 law, funds appropriated herein may be  
 5 transferred to aid to localities for the  
 6 purposes stated herein (81001).

7	Contractual services (51000) .....	8,000
8		-----
9	Program account subtotal .....	8,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Training Academy Account - 22167

14 For services and expenses related to the  
 15 administration program (81001).

16	Supplies and materials (57000) .....	5,000
17	Travel (54000) .....	1,000
18	Contractual services (51000) .....	690,000
19	Equipment (56000) .....	4,000
20		-----
21	Program account subtotal .....	700,000
22		-----

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 254,257,000  
 24 .....

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses related to the  
 28 criminal investigation activities program.  
 29 Notwithstanding any provision of law to the  
 30 contrary, the amounts appropriated herein  
 31 shall be net of refunds, rebates,  
 32 reimbursements, credits, repayments,  
 33 and/or disallowances (50112).

34	Personal service--regular (50100) .....	187,861,000
35	Holiday/overtime compensation (50300) .....	29,711,000
36	Supplies and materials (57000) .....	1,898,000
37	Travel (54000) .....	624,000
38	Contractual services (51000) .....	16,052,000
39	Equipment (56000) .....	252,000
40		-----
41	Program account subtotal .....	236,398,000
42		-----

43 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1	Miscellaneous Special Revenue Fund	
2	Background Check Account - 22257	
3	For services and expenses pursuant to	
4	section 228 of the executive law, includ-	
5	ing liabilities incurred prior to April 1,	
6	2024.	
7	Contractual services (51000) .....	5,000,000
8		-----
9	Program account subtotal .....	5,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	State Police Account - 25362	
14	For services and expenses related to combat-	
15	ing internet crimes against children	
16	(50122).	
17	Nonpersonal service (57050) .....	2,000,000
18		-----
19	Program account subtotal .....	2,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100) .....	5,453,000
28	Holiday/overtime compensation (50300) .....	118,000
29	Supplies and materials (57000) .....	400,000
30	Travel (54000) .....	62,000
31	Contractual services (51000) .....	517,000
32	Equipment (56000) .....	335,000
33	Fringe benefits (60000) .....	3,581,000
34	Indirect costs (58800) .....	393,000
35		-----
36	Program account subtotal .....	10,859,000
37		-----
38	PATROL ACTIVITIES PROGRAM .....	649,457,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 patrol activities program.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the amounts appropriated herein  
 5 shall be net of refunds, rebates,  
 6 reimbursements, credits, repayments,  
 7 and/or disallowances (50113).

8	Personal service--regular (50100) .....	471,255,000
9	Holiday/overtime compensation (50300) .....	44,121,000
10	Supplies and materials (57000) .....	7,961,000
11	Travel (54000) .....	3,527,000
12	Contractual services (51000) .....	6,102,000
13	Equipment (56000) .....	656,000
14		-----
15	Total amount available .....	533,622,000
16		-----

17 For services and expenses of security  
 18 services for the legislative office build-  
 19 ing (50130).

20	Personal service--regular (50100) .....	250,000
21		-----
22	Program account subtotal .....	541,804,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-  
 28 cial vehicle safety enforcement and other  
 29 activities (50113).

30	Personal service (50000) .....	20,715,000
31	Nonpersonal service (57050) .....	4,630,000
32	Fringe benefits (60090) .....	3,255,000
33		-----
34	Program account subtotal .....	28,600,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the  
 40 thruway.  
 41 Notwithstanding any provision of law to the  
 42 contrary, the amounts appropriated herein  
 43 shall be net of refunds, rebates,

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1 reimbursements, credits, repayments,  
2 and/or disallowances (50113).

3 Personal service--regular (50100) ..... 36,078,000  
4 Holiday/overtime compensation (50300) ..... 5,000,000  
5 Supplies and materials (57000) ..... 30,000  
6 Fringe benefits (60000) ..... 26,500,000  
7 -----  
8 Program account subtotal ..... 67,608,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 State Police Seized Assets Account - 22054

13 For services and expenses related to the  
14 patrol activities program.  
15 Notwithstanding any inconsistent provision  
16 of law, the money hereby appropriated may  
17 be used for the payment of prior year  
18 liabilities (50113).

19 Equipment (56000) ..... 16,000,000  
20 -----  
21 Program account subtotal ..... 16,000,000  
22 -----

23 Special Revenue Funds - Other  
24 NYS DOT Highway Safety Program Fund  
25 Highway Safety Account - 23001

26 For services and expenses related to the  
27 patrol activities program (50113).

28 Personal service--regular (50100) ..... 2,572,000  
29 Holiday/overtime compensation (50300) ..... 380,000  
30 Supplies and materials (57000) ..... 35,000  
31 Travel (54000) ..... 2,000  
32 Equipment (56000) ..... 388,000  
33 -----  
34 Program account subtotal ..... 3,377,000  
35 -----

36 TECHNICAL POLICE SERVICES PROGRAM ..... 141,682,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 technical police services program.

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the  
 2 contrary, the amounts appropriated herein  
 3 shall be net of refunds, rebates,  
 4 reimbursements, credits, repayments,  
 5 and/or disallowances.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (50116).

16	Personal service--regular (50100) .....	28,749,000
17	Temporary service (50200) .....	1,995,000
18	Holiday/overtime compensation (50300) .....	2,365,000
19	Supplies and materials (57000) .....	16,178,000
20	Travel (54000) .....	379,000
21	Contractual services (51000) .....	33,744,000
22	Equipment (56000) .....	6,833,000
23		-----
24	Total amount available .....	90,243,000
25		-----

26 Notwithstanding any provision of law to the  
 27 contrary, for the purchase of services  
 28 related to accessing highly secure infor-  
 29 mation and equipment from the center for  
 30 internet security (50129).

31	Contractual services (51000) .....	200,000
32		-----
33	Program account subtotal .....	92,205,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 State Police Account - 25362

38 For services and expenses related to the  
 39 investigation of illicit activities asso-  
 40 ciated with the manufacture and distrib-  
 41 ution of methamphetamine (50110).

42	Nonpersonal service (57050) .....	2,100,000
43		-----
44	Total amount available .....	2,100,000
45		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1 For services and expenses related to grants  
 2 under the department of homeland security  
 3 port security grant program (50133).  
  
 4 Nonpersonal service (57050) ..... 1,500,000  
 5 .....  
 6 Total amount available ..... 1,500,000  
 7 .....  
  
 8 For services and expenses related to grants  
 9 under the community oriented policing  
 10 services anti-heroin task force program  
 11 (50134).  
  
 12 Personal service (50000) ..... 300,000  
 13 Nonpersonal service (57050) ..... 4,640,000  
 14 Fringe benefits (60090) ..... 60,000  
 15 .....  
 16 Total amount available ..... 5,000,000  
 17 .....  
  
 18 For services and expenses related to grants  
 19 from the bureau of justice assistance  
 20 (50100).  
  
 21 Personal service (50000) ..... 90,000  
 22 Nonpersonal service (57050) ..... 1,348,000  
 23 Fringe benefits (60090) ..... 60,000  
 24 Indirect costs (58850) ..... 3,000  
 25 .....  
 26 Total amount available ..... 1,501,000  
 27 .....  
  
 28 Funds herein appropriated may be used to  
 29 disburse unanticipated federal grants in  
 30 support of various purposes and programs  
 31 (50103).  
  
 32 Personal service (50000) ..... 2,500,000  
 33 Nonpersonal service (57050) ..... 2,500,000  
 34 Fringe benefits (60090) ..... 1,500,000  
 35 Indirect costs (58850) ..... 38,000  
 36 .....  
 37 Total amount available ..... 6,538,000  
 38 .....  
 39 Program account subtotal ..... 16,639,000  
 40 .....  
  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Statewide Public Safety Communications Account - 22123

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	technical police services program (50116).	
3	Supplies and materials (57000) .....	14,000,000
4	Contractual services (51000) .....	10,500,000
5	Equipment (56000) .....	1,000,000
6		-----
7	Program account subtotal .....	25,500,000
8		-----
9	Special Revenue Funds - Other	
10	State Police Motor Vehicle Law Enforcement and Motor	
11	Vehicle Theft and Insurance Fraud Prevention Fund	
12	State Police Motor Vehicle Law Enforcement Account -	
13	22802	
14	For services and expenses related to the	
15	technical police services program (50116).	
16	Personal service--regular (50100) .....	4,000,000
17	Supplies and materials (57000) .....	2,404,000
18	Travel (54000) .....	6,000
19	Contractual services (51000) .....	2,490,000
20	Equipment (56000) .....	200,000
21		-----
22	Program account subtotal .....	9,100,000
23		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to combating internet crimes against

7 children (50122).

8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to combating internet crimes against

11 children (50122).

12 Nonpersonal service (57050) ... 483,000 ..... (re. \$283,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to combating internet crimes against

15 children (50122).

16 Nonpersonal service (57050) ... 483,000 ..... (re. \$134,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to combating internet crimes against

19 children (50122).

20 Nonpersonal service (57050) ... 483,000 ..... (re. \$312,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to combating internet crimes against

23 children (50122).

24 Nonpersonal service (57050) ... 483,000 ..... (re. \$80,000)

25 PATROL ACTIVITIES PROGRAM

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Motor Carrier Safety Assistance Program Account - 25316

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to commercial vehicle safety

31 enforcement and other activities (50113).

32 Personal service (50000) ... 20,715,000 ..... (re. \$15,294,000)

33 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$4,436,000)

34 Fringe benefits (60090) ... 3,255,000 ..... (re. \$2,908,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to commercial vehicle safety

37 enforcement and other activities (50113).

38 Personal service (50000) ... 3,700,000 ..... (re. \$264,000)

39 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$504,000)

40 Fringe benefits (60090) ... 1,163,000 ..... (re. \$268,000)

41 Special Revenue Funds - Federal



## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund  
2 State Police Federal Equitable Sharing Agreement - Justice Account -  
3 25530

4 By chapter 50, section 1, of the laws of 2017:

5 For moneys to the division of state police for the justice department  
6 federal equitable sharing agreement to be used for law enforcement  
7 purposes distributed pursuant to a plan prepared by the superinten-  
8 dent of the division of state police and approved by the director of  
9 the budget.

10 Notwithstanding any provision of law to the contrary, upon approval of  
11 the director of the budget, the funding appropriated herein may be  
12 suballocated, interchanged, or transferred and may be used for local  
13 assistance and for the payment of prior year liabilities (50113).

14 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$10,973,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 State Police Federal Equitable Sharing Agreement - Treasury Account -  
18 25529

19 By chapter 50, section 1, of the laws of 2017:

20 For moneys to the division of state police for the treasury department  
21 federal equitable sharing agreement to be used for law enforcement  
22 purposes distributed pursuant to a plan prepared by the superinten-  
23 dent of the division of state police and approved by the director of  
24 the budget.

25 Notwithstanding any provision of law to the contrary, upon approval of  
26 the director of the budget, the funding appropriated herein may be  
27 suballocated, interchanged, or transferred and may be used for local  
28 assistance and for the payment of prior year liabilities (50113).

29 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$18,720,000)

30 TECHNICAL POLICE SERVICES PROGRAM

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 State Police Account - 25362

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to the investigation of illicit  
36 activities associated with the manufacture and distribution of meth-  
37 amphetamine (50110).

38 Nonpersonal service (57050) ... 2,100,000 ..... (re. \$2,100,000)

39 For services and expenses related to grants under the department of  
40 homeland security port security grant program (50133).

41 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

42 For services and expenses related to grants under the community  
43 oriented policing services anti-heroin task force program (50134).

44 Personal service (50000) ... 300,000 ..... (re. \$300,000)

45 Nonpersonal service (57050) ... 4,640,000 ..... (re. \$4,640,000)

46 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants from the bureau of justice  
 2 assistance (50125).  
 3 Personal service (50000) ... 90,000 ..... (re. \$90,000)  
 4 Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,348,000)  
 5 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 6 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of various purposes and programs (50103).  
 9 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 11 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 12 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the investigation of illicit  
 15 activities associated with the manufacture and distribution of meth-  
 16 amphetamine (50110).  
 17 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,690,000)  
 18 For services and expenses related to grants from the bureau of justice  
 19 assistance (50125).  
 20 Personal service (50000) ... 250,000 ..... (re. \$71,000)  
 21 Nonpersonal service (57050) ... 638,000 ..... (re. \$588,000)  
 22 Fringe benefits (60090) ... 108,000 ..... (re. \$45,000)  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of various purposes and programs (50103).  
 25 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
 26 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,444,000)  
 27 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the investigation of illicit  
 30 activities associated with the manufacture and distribution of meth-  
 31 amphetamine (50110).  
 32 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$113,000)  
 33 For services and expenses related to grants from the national insti-  
 34 tute of justice (50125).  
 35 Personal service (50000) ... 250,000 ..... (re. \$209,000)  
 36 Nonpersonal service (57050) ... 638,000 ..... (re. \$185,000)  
 37 Fringe benefits (60090) ... 108,000 ..... (re. \$82,000)  
 38 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of various purposes and programs (50103).  
 41 Personal service (50000) ... 2,500,000 ..... (re. \$1,804,000)  
 42 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$824,000)  
 43 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,431,000)

44 By chapter 50, section 1, of the laws of 2020:  
 45 For services and expenses related to grants from the national insti-  
 46 tute of justice (50125).  
 47 Nonpersonal service (57050) ... 638,000 ..... (re. \$331,000)

48 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Miscellaneous Special Revenue Fund  
2 Statewide Public Safety Communications Account - 22123  
  
3 By chapter 50, section 1, of the laws of 2023:  
4 For services and expenses related to the technical police services  
5 program (50116).  
6 Supplies and materials (57000) ... 14,000,000 ..... (re. \$7,485,000)  
7 Contractual services (51000) ... 10,500,000 ..... (re. \$5,725,000)  
8 Equipment (56000) ... 1,000,000 ..... (re. \$975,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,991,489,000	0
4	Special Revenue Funds - Federal ....	443,400,000	627,195,000
5	Special Revenue Funds - Other .....	9,368,013,300	752,077,000
6	Internal Service Funds .....	24,300,000	0
7		-----	-----
8	All Funds .....	11,827,202,300	1,379,272,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,991,489,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other provision of law to the contrary, no  
 27 expenditure shall be made from this appro-  
 28 priation for any other purpose and it may  
 29 not be reduced by interchange with any  
 30 other appropriation made to the state  
 31 university. This entire appropriation  
 32 shall be transferred to the miscellaneous  
 33 -- all state departments and agencies,  
 34 general state charges program (50963) .... 1,991,489,000  
 35 -----  
 36 Total general fund support ..... 1,991,489,000  
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 443,400,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal Education Fund

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 College Work Study Account - 25218  
 2 For services and expenses, including grants,  
 3 relating to the federal supplemental  
 4 educational opportunity grant program  
 5 (50949) ..... 8,000,000  
 6 For services and expenses related to the  
 7 federal college work study program (50948) .. 14,000,000  
 8 -----  
 9 Program account subtotal ..... 22,000,000  
 10 -----  
 11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Federal Teach Grant Aid Account - 25215  
 14 For services and expenses, including grants,  
 15 related to the federal teach grant aid  
 16 program (50951) ..... 20,000,000  
 17 -----  
 18 Program account subtotal ..... 20,000,000  
 19 -----  
 20 Special Revenue Funds - Federal  
 21 Federal Education Fund  
 22 Iraq and Afghanistan Service Award Account - 25218  
 23 For services and expenses related to the  
 24 federal scholarship for individuals whose  
 25 parents served in Iraq or Afghanistan  
 26 after September 11, 2001 (50925) ..... 100,000  
 27 -----  
 28 Program account subtotal ..... 100,000  
 29 -----  
 30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 SUNY Pell Program Account - 25218  
 33 For services and expenses, including grants,  
 34 related to the federal Pell grant program  
 35 (50945) ..... 400,000,000  
 36 -----  
 37 Program account subtotal ..... 400,000,000  
 38 -----  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Scholarship Account - 25114  
 42 For services and expenses related to the

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	federal scholarship for disadvantaged	
2	students program (50950) .....	1,300,000
3		-----
4	Program account subtotal .....	1,300,000
5		-----
6	Total special revenue funds - federal .....	443,400,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE .....	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940) .....	343,400,000
33		-----
34	STUDENT LOANS .....	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal Perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 475,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses shall  
 17 be deemed to be amounts appropriated to  
 18 state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.  
 22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

26 (1) increasing admissions requirements for  
 27 all state university teacher preparation  
 28 programs; and  
 29 (2) upgrading the curriculum and require-  
 30 ments for these programs, which includes  
 31 increasing opportunities for in-school  
 32 experience to better prepare aspiring  
 33 teachers to enter the classroom upon grad-  
 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following (50939):

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700  
 40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700  
 42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any provision of law, rule or regulation  
 47 to the contrary, so much of this appropri-  
 48 ation as may be needed shall be available  
 49 for transfer to the department of health,

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 medical assistance program, local assist-  
2 ance account for the purpose of reimburs-  
3 ing the non-federal share of any supple-  
4 mental fee payments for professional  
5 services provided by physicians, nurse  
6 practitioners and physician assistants who  
7 are participating in a plan for the  
8 management of clinical practice at the  
9 state university of New York while acting  
10 in their capacity as a participant in such  
11 plan, at levels approved by the division  
12 of the budget, in accordance with federal  
13 law and regulation and subject to federal  
14 financial participation ..... 131,760,600

15 For services and expenses of the state  
16 university of New York at Stony Brook.  
17 Notwithstanding any provision of law, rule  
18 or regulation to the contrary, so much of  
19 this appropriation as may be needed shall  
20 be available for transfer to the depart-  
21 ment of health, medical assistance  
22 program, local assistance account for the  
23 purpose of reimbursing the non-federal  
24 share of any supplemental fee payments for  
25 professional services provided by physi-  
26 cians, nurse practitioners and physician  
27 assistants who are participating in a plan  
28 for the management of clinical practice at  
29 the state university of New York while  
30 acting in their capacity as a participant  
31 in such plan, at levels approved by the  
32 division of the budget, in accordance with  
33 federal law and regulation and subject to  
34 federal financial participation ..... 130,726,000

35 For services and expenses of the state  
36 university health science center at Brook-  
37 lyn. Notwithstanding any provision of law,  
38 rule or regulation to the contrary, so  
39 much of this appropriation as may be need-  
40 ed shall be available for transfer to the  
41 department of health, medical assistance  
42 program, local assistance account for the  
43 purpose of reimbursing the non-federal  
44 share of any supplemental fee payments for  
45 professional services provided by physi-  
46 cians, nurse practitioners and physician  
47 assistants who are participating in a plan  
48 for the management of clinical practice at  
49 the state university of New York while  
50 acting in their capacity as a participant  
51 in such plan, at levels approved by the  
52 division of the budget, in accordance with



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 federal law and regulation and subject to  
 2 federal financial participation ..... 51,601,600  
 3 For services and expenses of the state  
 4 university health science center at Syra-  
 5 cuse. Notwithstanding any provision of  
 6 law, rule or regulation to the contrary,  
 7 so much of this appropriation as may be  
 8 needed shall be available for transfer to  
 9 the department of health, medical assist-  
 10 ance program, local assistance account for  
 11 the purpose of reimbursing the non-federal  
 12 share of any supplemental fee payments for  
 13 professional services provided by physi-  
 14 cians, nurse practitioners and physician  
 15 assistants who are participating in a plan  
 16 for the management of clinical practice at  
 17 the state university of New York while  
 18 acting in their capacity as a participant  
 19 in such plan, at levels approved by the  
 20 division of budget, in accordance with  
 21 federal law and regulation and subject to  
 22 federal financial participation ..... 37,959,800  
 23 For services and expenses of the state  
 24 university college of environmental  
 25 science and forestry ..... 19,979,700  
 26 For additional services and expenses of the  
 27 state university college of environmental  
 28 science and forestry ..... 5,000,000  
 29 For services and expenses of the state  
 30 university college of optometry ..... 10,008,100  
 31 -----  
 32 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 33 -----  
 34 Special Revenue Funds - Other  
 35 State University Income Fund  
 36 State University Revenue Offset Account - 22655  
 37 Notwithstanding any other provision of law,  
 38 for the purpose of subdivision 4 of  
 39 section 355 of the education law, the  
 40 separate amounts appropriated herein for  
 41 state university colleges shall be deemed  
 42 to be amounts appropriated to state-oper-  
 43 ated institutions and amounts appropriated  
 44 to individual state-operated institutions  
 45 shall be deemed to be amounts appropriated  
 46 for programs or purposes.  
 47 Provided further, that a portion of the  
 48 funds appropriated herein shall be used to

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 implement a plan to improve educator  
 2 effectiveness by:  
 3 (1) increasing admissions requirements for  
 4 all state university teacher preparation  
 5 programs; and  
 6 (2) upgrading the curriculum and require-  
 7 ments for these programs, which includes  
 8 increasing opportunities for in-school  
 9 experience to better prepare aspiring  
 10 teachers to enter the classroom upon grad-  
 11 uation.  
 12 For payment to the state university colleges  
 13 according to the following (50939):  
 14 For services and expenses of the state  
 15 university college at Brockport ..... 15,479,800  
 16 For services and expenses of the state  
 17 university college at Buffalo ..... 21,191,300  
 18 For services and expenses of the state  
 19 university college at Cortland ..... 12,390,400  
 20 For services and expenses of the state  
 21 university empire state college ..... 7,686,500  
 22 For services and expenses of the state  
 23 university college at Fredonia ..... 11,580,300  
 24 For services and expenses of the state  
 25 university college at Geneseo ..... 10,565,400  
 26 For services and expenses of the state  
 27 university college at New Paltz ..... 14,013,600  
 28 For services and expenses of the state  
 29 university college at Old Westbury ..... 8,901,900  
 30 For services and expenses of the state  
 31 university college at Oneonta ..... 11,357,100  
 32 For services and expenses of the state  
 33 university college at Oswego ..... 13,866,000  
 34 For services and expenses of the state  
 35 university college at Plattsburgh ..... 10,654,100  
 36 For services and expenses of the state  
 37 university college at Potsdam ..... 11,117,200  
 38 For services and expenses of the state  
 39 university college at Purchase ..... 12,704,000  
 40 For services and expenses of the state  
 41 university maritime college ..... 7,812,900  
 42 -----  
 43 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
 44 -----  
 45 Special Revenue Funds - Other  
 46 State University Income Fund  
 47 State University Revenue Offset Account - 22655  
 48 Notwithstanding any other provision of law,  
 49 for the purpose of subdivision 4 of

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 section 355 of the education law, the  
 2 separate amounts appropriated herein for  
 3 state university colleges of technology  
 4 and agriculture, shall be deemed to be  
 5 amounts appropriated to state-operated  
 6 institutions and amounts appropriated to  
 7 individual state-operated institutions  
 8 shall be deemed to be amounts appropriated  
 9 for programs or purposes.  
 10 Provided further, that a portion of the  
 11 funds appropriated herein shall be used to  
 12 implement a plan to improve educator  
 13 effectiveness by:  
 14 (1) increasing admissions requirements for  
 15 all state university teacher preparation  
 16 programs; and  
 17 (2) upgrading the curriculum and require-  
 18 ments for these programs, which includes  
 19 increasing opportunities for in-school  
 20 experience to better prepare aspiring  
 21 teachers to enter the classroom upon grad-  
 22 uation.  
 23 For payment to the state university colleges  
 24 of technology and agriculture according to  
 25 the following (50939):  
 26 For services and expenses of the state  
 27 university college of technology at Alfred ... 7,325,600  
 28 For services and expenses of the state  
 29 university college of technology at Canton ... 5,522,100  
 30 For services and expenses of the state  
 31 university college of agriculture and  
 32 technology at Cobleskill ..... 6,029,300  
 33 For services and expenses of the state  
 34 university college of technology at Delhi .... 5,663,600  
 35 For services and expenses of the state  
 36 university college of technology at Farm-  
 37 ingdale ..... 11,108,600  
 38 For services and expenses of the state  
 39 university college of agriculture and  
 40 technology at Morrisville ..... 7,142,100  
 41 For services and expenses of the state  
 42 university college of technology at Utica-  
 43 Rome/state university polytechnic insti-  
 44 tute ..... 11,176,600  
 45 -----  
 46 UNIVERSITY-WIDE PROGRAMS ..... 194,650,800  
 47 -----  
 48 Special Revenue Funds - Other  
 49 State University Income Fund  
 50 State University Revenue Offset Account - 22655

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

## 1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-  
 3 ships program subject to a university  
 4 match of equal amount for granting and  
 5 administration of honor scholarships  
 6 (50976) ..... 621,900  
 7 For scholarships to recipients of the Mari-  
 8 time appointments program at SUNY Maritime  
 9 (50974) ..... 239,600  
 10 For additional scholarships to recipients of  
 11 the Maritime appointments program at SUNY  
 12 Maritime ..... 5,000,000  
 13 For expenses of the federal Perkins, health  
 14 professions and nursing student loan  
 15 programs; the supplemental educational  
 16 opportunity grant program; and the college  
 17 work study program (50980) ..... 3,114,100  
 18 For the payment of financial assistance to  
 19 certain categories of regularly enrolled  
 20 full-time students at state-operated  
 21 institutions of the state university of  
 22 New York (50978) ..... 1,570,700  
 23 For graduate diversity fellowships (50975) ..... 6,639,300  
 24 For services and expenses of providing  
 25 services to students with disabilities  
 26 (50979) ..... 544,100

## 27 OPPORTUNITY AND DIVERSITY PROGRAMS

28 For services and expenses related to the  
 29 office of diversity and educational equi-  
 30 ty, including personnel costs of the state  
 31 university of New York hispanic leadership  
 32 institute (50972) ..... 591,400  
 33 For services and expenses of the state  
 34 university of New York hispanic leadership  
 35 institute (50807) ..... 350,000  
 36 For services and expenses of the Native  
 37 American program (50444) ..... 215,200  
 38 For services and expenses of the trustees  
 39 underrepresented faculty initiative  
 40 (50988) ..... 422,000  
 41 Educational opportunity programs, for  
 42 services and expenses to expand opportu-  
 43 nities in institutions of higher learning  
 44 for the educationally and economically  
 45 disadvantaged in accordance with chapter  
 46 917 of the laws of 1970, for educational  
 47 opportunity programs on state university  
 48 campuses, a summer program and educational

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 opportunity programs in state university  
 2 community colleges (50971) ..... 42,464,400  
 3 For additional Educational opportunity  
 4 programs, for services and expenses to  
 5 expand opportunities in institutions of  
 6 higher learning for the educationally and  
 7 economically disadvantaged in accordance  
 8 with chapter 917 of the laws of 1970, for  
 9 educational opportunity programs on state  
 10 university campuses, a summer program and  
 11 educational opportunity programs in state  
 12 university community colleges (50971) ..... 1,293,000  
 13 For services and expenses related to the  
 14 operation of educational opportunity  
 15 centers and their outreach programs  
 16 including, but not limited to, necessary  
 17 programs, services, and financial assist-  
 18 ance, for educationally and economically  
 19 disadvantaged adults, recipients of feder-  
 20 al temporary assistance to needy families  
 21 (TANF) and out-of-school youth who have  
 22 attained the age of 16 years. \$6,050,000  
 23 of this appropriation shall be used for  
 24 the services and expenses related to the  
 25 operation of the ATTAIN lab program. For  
 26 the purpose of this appropriation, the  
 27 term "economically disadvantaged" shall be  
 28 defined as set forth in regulations  
 29 promulgated by the state university  
 30 (50970) ..... 72,639,900  
 31 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
 32 For services and expenses of the empire  
 33 innovation program (50985) ..... 9,497,400  
 34 For services and expenses of the strategic  
 35 partnership for industrial resurgence in  
 36 accordance with a plan approved by the  
 37 director of the budget (50990) ..... 1,747,400  
 38 For services and expenses to promote and  
 39 coordinate energy reduction projects, to  
 40 provide an index of the health of New York  
 41 residents and to match health providers to  
 42 communities in need (50403) ..... 279,300  
 43 For services and expenses of the Rockefeller  
 44 institute, including \$62,400 for the  
 45 Philip Weinberg senior fellowship, \$82,000  
 46 for the statistical yearbook, \$329,000 for  
 47 the center for education pipeline systems  
 48 change, and \$393,000 for operating costs  
 49 (50410) ..... 1,826,200

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For the college of nanoscale science and	
2	engineering (50986) .....	1,928,600
3	For services and expenses of the sea grant	
4	institute (50447) .....	1,000,000
5	For services and expenses related to the	
6	establishment of the central New York cord	
7	blood center at the state university	
8	health science center at Syracuse (50999) .....	205,600
9	For services and expenses related to expand-	
10	ing capacity in campus programs for which	
11	there is a demonstrated economic develop-	
12	ment or public health need (50984) .....	3,164,300
13	For services and expenses related to the	
14	high need program for expansion of nursing	
15	programs. A portion of the funds herein	
16	appropriated may be transferred to the	
17	general fund-local assistance account of	
18	the state university of New York to accom-	
19	plish the purposes of this appropriation,	
20	in accordance with a plan approved by the	
21	director of the budget (50983) .....	1,663,600
22	For services and expenses of the small busi-	
23	ness development centers (50991) .....	2,673,200
24	For services and expenses to provide	
25	system-wide support to campuses for inter-	
26	national education programs, including	
27	study abroad, international exchange and	
28	recruiting international students to	
29	provide additional revenue for campuses to	
30	increase in-state resident enrollment	
31	(50404) .....	1,800,000
32	For services and expenses to provide faculty	
33	and staff development for state-operated	
34	and community colleges (50405) .....	360,400
35	For expenses for the purpose of providing	
36	students access to the benefits of use of	
37	computer technology to achieve academic	
38	excellence through innovative instruction,	
39	including Open SUNY (50401) .....	1,607,700
40	For services and expenses to improve the	
41	educational pipeline, including the Urban	
42	Teacher Center in New York City (50402) .....	435,600
43	For academic equipment replacement (50997) .....	4,373,200
44	For services and expenses related to the	
45	operation of child care centers for the	
46	benefit of students at the state operated	
47	campuses and programs of the state univer-	
48	sity of New York, subject to a provision	
49	for matching funds of at least 35 percent	
50	from non-state sources (50977) .....	1,567,800
51	For tuition reimbursement for community	
52	college employees (50982) .....	116,700

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For teacher education and support, by	
2	tuition reimbursement or other expendi-	
3	tures in support of the clinical prepara-	
4	tion of teachers (50411) .....	2,050,000
5	For services and expenses of the university	
6	computer center, including the telecommu-	
7	nications network and Open SUNY (50989) .....	4,764,400
8	For services and expenses of the library and	
9	educational technology programs, including	
10	Open SUNY (50994) .....	5,081,600
11	For expenses of university-wide student	
12	governance (50987) .....	57,100
13	For services and expenses of the library	
14	conservation program (50443) .....	350,000
15	For services and expenses of the adminis-	
16	tration of charter schools (50446) .....	848,600
17	For services and expenses of multimedia	
18	services, including the New York Network	
19	(50992) .....	118,500
20	For services and expenses of the New York	
21	state veterinary college at Cornell	
22	(50407) .....	500,000
23	For services and expenses of the staffing	
24	and research faculty at the state univer-	
25	sity polytechnic institute (50412) .....	500,000
26	For services and expenses of the center for	
27	women in government (50892) .....	100,000
28	For services and expenses related to	
29	increasing access to mental health	
30	services (50914) .....	1,000,000
31	For services and expenses of the state	
32	university of New York institute for lead-	
33	ership and diversity and inclusion (50808) .....	200,000
34	For services and expenses of the university	
35	at Buffalo school of law family violence	
36	and women's rights clinic (50895) .....	50,000
37	For services and expenses of the science of	
38	reading fundamentals microcredential	
39	program at the state university college at	
40	New Paltz .....	1,000,000
41	For services and expenses of the Statewide	
42	Investment in More Swimming initiative to	
43	provide learn-to-swim courses, subsidize	
44	lifeguard certification exams, and provide	
45	college credit for lifeguard training	
46	courses .....	1,978,000
47	For services and expenses of the Empire	
48	State Service Corps Program; provided that	
49	a portion of these funds herein appropri-	
50	ated may be transferred to the general	
51	fund - local assistance account of the	
52	state university of New York- to make	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 payments to community colleges to accom-  
 2 plish the purposes of this appropriation ..... 2,750,000  
 3 For services and expenses of the state  
 4 weather risk communication center at the  
 5 state university of New York at Albany ..... 1,500,000  
 6 For services and expenses of the Benjamin  
 7 Center at SUNY New Paltz ..... 150,000  
 8 For services and expenses of the Black Lead-  
 9 ership Institute ..... 350,000  
 10 For services and expenses of the Asian Lead-  
 11 ership Institute ..... 350,000  
 12 For services and expenses of the University  
 13 at Buffalo Public Interest Law Program ..... 1,000,000  
 14 -----  
 15 Subtotal - university-wide programs ..... 194,650,800  
 16 -----  
 17 SYSTEM ADMINISTRATION ..... 455,404,300  
 18 -----  
 19 Special Revenue Funds - Other  
 20 State University Income Fund  
 21 State University Revenue Offset Account - 22655  
 22 For services and expenses for system admin-  
 23 istration, including minority and women  
 24 business enterprise contracting and  
 25 purchasing and the internal and independ-  
 26 ent audit programs.  
 27 Provided further, \$18,000,000 of this appro-  
 28 priation shall be made available for  
 29 services and expenses of state-operated  
 30 campuses to be distributed according to a  
 31 plan approved by the state university  
 32 board of trustees, a portion of which may  
 33 be used to support new classroom faculty.  
 34 Provided further, \$4,000,000 of this appro-  
 35 priation shall be made available for  
 36 services and expenses of expanding open  
 37 educational resources at the state univer-  
 38 sity of New York state-operated and commu-  
 39 nity colleges targeting high-enrollment  
 40 courses including general education cours-  
 41 es with the highest cost-savings potential  
 42 for students.  
 43 Provided further, that a portion of the  
 44 amounts appropriated herein shall be used  
 45 to support regional state university of  
 46 New York community college councils to  
 47 align the operations of community colleges  
 48 outside of the city of New York within  
 49 regions as defined in consultation with



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 the chancellor; provided further, that  
 2 members of the councils shall be appointed  
 3 by the chancellor of the state university  
 4 of New York and the chair of each council  
 5 shall be one of the constituent community  
 6 college presidents, or his or her desig-  
 7 nee; provided further, under the oversight  
 8 of the chancellor and subject to the  
 9 approval of the board of trustees, each  
 10 council shall develop a plan that (i) sets  
 11 program development, enrollment, and  
 12 transfer goals on a regional basis; (ii)  
 13 coordinates education and training program  
 14 offerings within each defined region; and  
 15 (iii) establishes goals to improve student  
 16 outcomes. Provided further, that when  
 17 coordinating education and training offer-  
 18 ings, community colleges shall ensure that  
 19 the needs of the residents of the local  
 20 community and host county are met by such  
 21 local community college and the needs of  
 22 the residents of such community and county  
 23 remain the community colleges' primary  
 24 concern (50930) ..... 35,804,300  
 25 For services and expenses of state-operated  
 26 campuses to be distributed as general fund  
 27 operating support pursuant to subparagraph  
 28 (4-b) of paragraph h of subdivision 2 of  
 29 section 355 of the education law (50897) .... 49,600,000  
 30 For services and expenses of new full-time  
 31 faculty at state-operated campuses and  
 32 community colleges; provided that a  
 33 portion of the funds herein appropriated  
 34 may be transferred to the general fund-lo-  
 35 cal assistance account of the state  
 36 university of New York to accomplish the  
 37 purposes of this appropriation and to make  
 38 payments to community colleges for new  
 39 full-time faculty; provided, further, that  
 40 a portion of this appropriation may be  
 41 transferred to the miscellaneous - all  
 42 state departments and agencies, general  
 43 state charges program, for payment of  
 44 employee fringe benefits associated with  
 45 such new full-time faculty (50898) ..... 53,000,000  
 46 For additional operating assistance at  
 47 state-operated campuses and statutory and  
 48 contract colleges; provided that such  
 49 funds shall be allocated pursuant to a  
 50 plan approved by the director of the budg-  
 51 et (50852) ..... 217,000,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For additional operating assistance at	
2	state-operated campuses, community	
3	colleges and statutory and contract	
4	colleges; provided that such funds shall	
5	be allocated pursuant to a plan approved	
6	by the director of the budget (50852) .....	100,000,000
7		-----
8	Total of state-operated institutions general	
9	operating schedule .....	1,349,249,700
10		-----
11	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	1,922,663,800
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University Revenue Offset Account - 22655	
16	For services and expenses of state universi-	
17	ty operations supported in whole or in	
18	part by tuition. Notwithstanding section	
19	23 of the public lands law, expenditures	
20	from this appropriation may include the	
21	proceeds deposited from the sale of	
22	surplus state university property (50939). .....	1,922,663,800
23		-----
24	Total gross operating - state-operated	
25	institutions support .....	3,271,913,500
26		-----
27	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
28		-----
29	Special Revenue Funds - Other	
30	State University Income Fund	
31	State University Revenue Offset Account - 22655	
32	For payment to the statutory or contract	
33	colleges, as defined by subdivision 3 of	
34	section 350 of the education law.	
35	Notwithstanding any provision of law to the	
36	contrary, the separate amounts appropri-	
37	ated herein for the statutory and contract	
38	colleges may not be decreased by transfer	
39	or interchange with appropriations made	
40	for doctoral and health science campuses,	
41	state university colleges, state universi-	
42	ty colleges of technology and agriculture	
43	or system administration.	
44	For services and expenses of the New York	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	state college of Ceramics - Alfred Univer-	
2	sity (50939) .....	8,088,100
3	For services and expenses of the New York	
4	state statutory colleges - Cornell univer-	
5	sity (50962) .....	78,913,000
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	
10	(50961) .....	138,000
11	For Cornell land scrip (50960) .....	35,000
12	For services and expenses related to	
13	programs that support Cornell university's	
14	federal land grant mission (50959) .....	42,145,700
15		-----
16	Amount available - New York statutory	
17	colleges - Cornell University .....	121,231,700
18		-----
19	Total of statutory and contract colleges	
20	support .....	129,319,800
21		-----
22	Total gross operating - state-operated	
23	institutions and statutory and contract	
24	college support .....	3,401,233,300
25		-----
26	GENERAL INCOME REIMBURSABLE .....	837,800,000
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University General Income Reimbursable Account -	
31	22653	
32	For services and expenses of activities	
33	supported in whole or in part by user fees	
34	and other charges (50938) .....	837,800,000
35		-----
36	HOSPITAL INCOME REIMBURSABLE .....	4,524,300,000
37		-----
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	State University Hospitals Income Reimbursable Account -	
41	22656	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For services and expenses of the state	
2	university of New York hospitals at Stony	
3	Brook, Brooklyn, and Syracuse, including	
4	fringe benefits and other operational	
5	expenses (50934) .....	4,324,300,000
6	For additional services and expenses of the	
7	state university of New York hospital at	
8	Brooklyn, including fringe benefits and	
9	other operational expenses, pursuant to a	
10	sustainability plan as required by section	
11	996 of the Executive Law, provided that	
12	pursuant to such plan, a portion of this	
13	appropriation may be transferred to the	
14	state university income fund, state	
15	university general revenue offset account	
16	(22655) for additional services and	
17	expenses of the state university health	
18	science center at Brooklyn .....	100,000,000
19		-----
20	Program account subtotal .....	4,424,300,000
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University-wide Hospital Reimbursable Account -	
25	22658	
26	For services and expenses of hospital activ-	
27	ities supported in whole or in part by	
28	user fees and other charges (50934) .....	100,000,000
29		-----
30	Program account subtotal .....	100,000,000
31		-----
32	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	60,380,000
33		-----
34	Special Revenue Funds - Other	
35	State University Income Fund	
36	Long Island Veterans' Home Account - 22652	
37	For services and expenses related to opera-	
38	tion of the Long Island veterans' home	
39	(50933) .....	60,380,000
40		-----
41	SUNY STABILIZATION .....	15,000,000
42		-----
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	SUNY Stabilization Account - 22657	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For services and expenses at various campus-	
2	es (50928) .....	15,000,000
3		-----
4	TUITION REIMBURSABLE .....	151,900,000
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	SUNY Tuition Reimbursable Account - 22659	
9	For services and expenses of activities	
10	supported in whole or in part by tuition	
11	and related academic fees. This appropri-	
12	ation shall be available for expenditure	
13	upon approval by the director of the budg-	
14	et of an annual plan submitted by the	
15	university to the director of the budget	
16	and the chairs of the senate finance	
17	committee and the assembly ways and means	
18	committee on or before October 15, 2024	
19	(50931) .....	151,900,000
20		-----
21	Total special revenue funds - other .....	9,368,013,300
22		-----
23	INTERNAL SERVICE FUNDS	
24	BANKING SERVICES .....	24,300,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Banking Services Account - 55057	
29	For services and expenses in connection with	
30	the purchase of banking services (50932) ....	24,300,000
31		-----
32	Total internal service funds .....	24,300,000
33		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program (50949) .....  
 8 8,000,000 ..... (re. \$5,150,000)  
 9 For services and expenses related to the federal college work study  
 10 program (50948) ... 14,000,000 ..... (re. \$11,792,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses, including grants, relating to the federal  
 13 supplemental educational opportunity grant program (50949) .....  
 14 8,000,000 ..... (re. \$873,000)  
 15 For services and expenses related to the federal college work study  
 16 program (50948) ... 14,000,000 ..... (re. \$2,750,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses, including grants, relating to the federal  
 19 supplemental educational opportunity grant program (50949) .....  
 20 8,000,000 ..... (re. \$666,000)  
 21 For services and expenses related to the federal college work study  
 22 program (50948) ... 14,000,000 ..... (re. \$2,024,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses, including grants, relating to the federal  
 25 supplemental educational opportunity grant program (50949) .....  
 26 8,000,000 ..... (re. \$792,000)  
 27 For services and expenses related to the federal college work study  
 28 program (50948) ... 14,000,000 ..... (re. \$2,353,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses, including grants, relating to the federal  
 31 supplemental educational opportunity grant program (50949) .....  
 32 8,000,000 ..... (re. \$960,000)  
 33 For services and expenses related to the federal college work study  
 34 program (50948) ... 14,000,000 ..... (re. \$2,229,000)

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses, including grants, related to the federal  
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)

4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program (50951) ... 20,000,000 ..... (re. \$28,000)

10 Special Revenue Funds - Federal  
11 Federal Education Fund  
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2023:  
14 For services and expenses related to the federal scholarship for indi-  
15 viduals whose parents served in Iraq or Afghanistan after September  
16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
21 section 1, of the laws of 2022:  
22 For administration of federal grants related to the higher education  
23 emergency relief fund program as authorized pursuant to various  
24 federal laws including, but not limited to, the coronavirus aid,  
25 relief, and economic security (CARES) act, the coronavirus response  
26 and relief supplemental appropriation act of 2021, and the American  
27 rescue plan act of 2021. Funds appropriated herein may be trans-  
28 ferred or suballocated to any state department, agency, or public  
29 authority ... 521,200,000 ..... (re. \$478,000)

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2023:  
34 For services and expenses, including grants, related to the federal  
35 Pell grant program (50945) ... 400,000,000 ..... (re. \$229,423,000)

36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses, including grants, related to the federal  
38 Pell grant program (50945) ... 400,000,000 ..... (re. \$97,826,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 For services and expenses, including grants, related to the federal  
41 Pell grant program (50945) ... 400,000,000 ..... (re. \$99,789,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
2 For services and expenses, including grants, related to the federal  
3 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses, including grants, related to the federal  
6 Pell grant program (50945) ... 400,000,000 ..... (re. \$7,322,000)

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2023:  
11 For services and expenses related to the federal scholarship for  
12 disadvantaged students program (50950) .....  
13 750,000 ..... (re. \$684,000)

14 By chapter 50, section 1, of the laws of 2021:  
15 For services and expenses related to the federal scholarship for  
16 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

17 By chapter 50, section 1, of the laws of 2019:  
18 For services and expenses related to the federal scholarship for  
19 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

20 UNIVERSITY-WIDE PROGRAMS

21 Special Revenue Funds - Other  
22 State University Income Fund  
23 State University Revenue Offset Account - 22655

24 By chapter 50, section 1, of the laws of 2022 as amended by chapter 50,  
25 section 1, of the laws of 2023:  
26 For services and expenses related to the establishment of child care  
27 centers at additional campuses and/or the expansion of existing  
28 on-campus child care centers to serve additional children (50891)  
29 ... 5,400,000 ..... (re. \$4,353,000)

30 SYSTEM ADMINISTRATION

31 Special Revenue Funds - Other  
32 State University Income Fund  
33 State University Revenue Offset Account - 22655

34 By chapter 50, section 1, of the laws of 2023:  
35 For nonrecurring investments in transformational initiatives at state-  
36 operated campuses, statutory and contract colleges, and community  
37 colleges, including but not limited to investments to support inno-  
38 vation, help meet the workforce needs of the future, enhance student  
39 support services, improve academic programs, increase enrollment,  
40 and modernize campus operations; provided that such funds shall be  
41 allocated pursuant to a plan approved by the director of the budget;



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided further that a portion of the funds herein appropriated may  
2 be transferred to the general fund-local assistance account of the  
3 state university of New York to make payments to community colleges  
4 to accomplish the purposes of this appropriation (50905) .....  
5 75,000,000 ..... (re. \$42,270,000)

6 By chapter 50, section 1, of the laws of 2022:  
7 For nonrecurring strategic investments in state-operated campuses,  
8 statutory and contract colleges, state university of New York hospi-  
9 tals and community colleges, including but not limited to invest-  
10 ments to improve academic programs, increase enrollment, enhance  
11 student support services and modernize campus or hospital oper-  
12 ations; provided that such funds shall be allocated pursuant to a  
13 plan approved by the director of the budget; provided further that a  
14 portion of the funds herein appropriated may be transferred to the  
15 general fund-local assistance account of the state university of New  
16 York to make payments to community colleges to accomplish the  
17 purposes of such approved plan (50905) .....  
18 60,000,000 ..... (re. \$24,524,000)

19 GENERAL INCOME REIMBURSABLE

20 Special Revenue Funds - Other  
21 State University Income Fund  
22 State University General Income Reimbursable Account - 22653

23 By chapter 50, section 1, of the laws of 2023:  
24 For services and expenses of activities supported in whole or in part  
25 by user fees and other charges (50938) .....  
26 837,800,000 ..... (re. \$680,930,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	32,009,000	0
4		-----	-----
5	All Funds .....	32,009,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	32,009,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller (13001).

26	Personal service--regular (50100) .....	14,845,000
27	Temporary service (50200) .....	350,000
28	Holiday/overtime compensation (50300) .....	66,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	16,591,000
32	Equipment (56000) .....	87,000
33		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund .....	310,263,000	0
7	Special Revenue Funds - Other .....	109,817,000	81,176,000
8	Internal Service Funds .....	79,050,300	26,361,200
9		-----	-----
10	All Funds .....	499,130,300	107,537,200
11		=====	=====

12 SCHEDULE

13 ADMINISTRATION AND OPERATIONS PROGRAM ..... 57,657,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses related to the  
 18 administration and operations program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (51322).

29	Personal service--regular (50100) .....	37,169,000
30	Temporary service (50200) .....	142,000
31	Holiday/overtime compensation (50300) .....	60,000
32	Supplies and materials (57000) .....	3,018,000
33	Travel (54000) .....	134,000
34	Contractual services (51000) .....	16,243,000
35	Equipment (56000) .....	891,000
36		-----

37 CONCILIATION AND MEDIATION PROGRAM ..... 3,217,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

41 For services and expenses related to the  
 42 conciliation and mediation program.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51311).

11 Personal service--regular (50100) ..... 3,029,000  
 12 Temporary service (50200) ..... 50,000  
 13 Holiday/overtime compensation (50300) ..... 10,000  
 14 Supplies and materials (57000) ..... 18,000  
 15 Travel (54000) ..... 91,000  
 16 Contractual services (51000) ..... 14,000  
 17 Equipment (56000) ..... 5,000  
 18 -----

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 258,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the New  
 24 York state is open for business program  
 25 (51320).

26 Personal service--regular (50100) ..... 258,000  
 27 -----

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,024,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Dedicated Miscellaneous Special Revenue Account  
 32 New York State Secure Choice Administrative Account -  
 33 23806

34 For services and expenses related to the  
 35 administration of the New York state  
 36 secure choice savings program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2024-25 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (51324).

3 Personal service--regular (50100) ..... 365,000  
4 Temporary service (50200) ..... 40,000  
5 Holiday/overtime compensation (50300) ..... 5,000  
6 Supplies and materials (57000) ..... 240,000  
7 Travel (54000) ..... 16,000  
8 Contractual services (51000) ..... 2,000,000  
9 Equipment (56000) ..... 107,000  
10 Fringe benefits (60000) ..... 240,000  
11 Indirect costs (58800) ..... 11,000  
12 -----

13 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
14 REAL PROPERTY TAX PROGRAM ..... 430,330,300  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses related to the  
19 revenue analysis, collection, enforcement,  
20 processing, and real property tax program.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (51313).

31 Personal service--regular (50100) ..... 231,612,000  
32 Temporary service (50200) ..... 1,247,000  
33 Holiday/overtime compensation (50300) ..... 3,190,000  
34 Supplies and materials (57000) ..... 454,000  
35 Travel (54000) ..... 4,708,000  
36 Contractual services (51000) ..... 7,382,000  
37 Equipment (56000) ..... 538,000  
38 -----  
39 Program account subtotal ..... 249,131,000  
40 -----

41 Special Revenue Funds - Other  
42 Dedicated Miscellaneous Special Revenue Account  
43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the  
45 administration of the highway use tax.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51313).

11	Personal service--regular (50100) .....	187,000
12	Supplies and materials (57000) .....	2,000
13	Contractual services (51000) .....	200,000
14	Fringe benefits (60000) .....	123,000
15	Indirect costs (58800) .....	6,000
16		-----
17	Program account subtotal .....	518,000
18		-----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the  
 23 investigation and prosecution of criminal  
 24 activity associated with the sale and  
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100) .....	2,492,000
27	Supplies and materials (57000) .....	45,000
28	Travel (54000) .....	120,000
29	Contractual services (51000) .....	50,000
30	Equipment (56000) .....	35,000
31	Fringe benefits (60000) .....	1,640,000
32	Indirect costs (58800) .....	68,000
33		-----
34	Program account subtotal .....	4,450,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and  
 40 finance for various equitable sharing  
 41 agreements to be used for law enforcement  
 42 purposes.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (51313).

7	Supplies and materials (57000) .....	400,000
8	Travel (54000) .....	50,000
9	Contractual services (51000) .....	200,000
10	Equipment (56000) .....	350,000
11		-----
12	Program account subtotal .....	1,000,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and  
 18 finance for the justice department federal  
 19 equitable sharing agreement to be used for  
 20 law enforcement purposes (51313).

21	Supplies and materials (57000) .....	200,000
22	Contractual services (51000) .....	350,000
23	Equipment (56000) .....	200,000
24		-----
25	Program account subtotal .....	750,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and  
 31 finance for the treasury department feder-  
 32 al equitable sharing agreement to be used  
 33 for law enforcement purposes (51313).

34	Supplies and materials (57000) .....	200,000
35	Contractual services (51000) .....	350,000
36	Equipment (56000) .....	200,000
37		-----
38	Program account subtotal .....	750,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Industrial and Utility Service Account - 22004

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 preparation of appraisals on special fran-  
 3 chises, unit of production values of oil  
 4 and gas rights and assessment ceilings on  
 5 railroad properties.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51313).

16	Personal service--regular (50100) .....	1,902,000
17	Temporary service (50200) .....	40,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	2,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	93,000
22	Fringe benefits (60000) .....	1,251,000
23	Indirect costs (58800) .....	52,000
24		-----
25	Program account subtotal .....	3,355,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Local Services Account - 22078

30 For services and expenses related to the  
 31 revenue analysis, collection, enforcement,  
 32 processing, and real property tax program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2024-25 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (51313).

43	Personal service--regular (50100) .....	734,000
44	Temporary service (50200) .....	5,000
45	Holiday/overtime compensation (50300) .....	5,000
46	Supplies and materials (57000) .....	1,000
47	Travel (54000) .....	1,000
48	Contractual services (51000) .....	48,000



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	483,000
2	Indirect costs (58800) .....	20,000
3		-----
4	Program account subtotal .....	1,297,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2024-25 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100) .....	36,633,000
24	Temporary service (50200) .....	1,315,000
25	Supplies and materials (57000) .....	2,553,000
26	Travel (54000) .....	2,000,000
27	Contractual services (51000) .....	18,000,000
28	Equipment (56000) .....	2,000,000
29	Fringe benefits (60000) .....	24,108,000
30	Indirect costs (58800) .....	1,420,000
31		-----
32	Program account subtotal .....	88,029,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2024-25 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (51313).

4 Contractual services (51000) ..... 2,000,000  
 5 -----  
 6 Program account subtotal ..... 2,000,000  
 7 -----  
 8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 Banking Services Account - 55057

11 For services and expenses in connection with  
 12 the purchase of banking services, as well  
 13 as for tax return processing and process-  
 14 ing support within the department of taxa-  
 15 tion and finance.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51313).

26 Personal service--regular (50100) ..... 3,090,000  
 27 Supplies and materials (57000) ..... 2,000,000  
 28 Travel (54000) ..... 25,700  
 29 Contractual services (51000) ..... 18,180,000  
 30 Equipment (56000) ..... 200,000  
 31 Fringe benefits (60000) ..... 2,034,000  
 32 Indirect costs (58800) ..... 100,000  
 33 -----  
 34 Program account subtotal ..... 25,629,700  
 35 -----

36 Internal Service Funds  
 37 Agencies Internal Service Fund  
 38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-  
 40 opment and establishment of a new state-  
 41 wide contact center within the department  
 42 of taxation and finance, the office of  
 43 children and family services and the  
 44 department of labor on behalf of customer  
 45 state agencies.

46 Notwithstanding any other provision of law  
 47 to the contrary, for the purpose of plan-

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1 ning, developing and/or implementing the  
 2 consolidation of administration, business  
 3 services, procurement, information tech-  
 4 nology and/or other functions shared among  
 5 agencies to improve the efficiency and  
 6 effectiveness of government operations,  
 7 the amounts appropriated herein may be (i)  
 8 interchanged without limit, (ii) trans-  
 9 ferred between any other state operations  
 10 appropriations within this agency or to  
 11 any other state operations appropriations  
 12 of any state department, agency or public  
 13 authority, and/or (iii) suballocated to  
 14 any state department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget who shall file such  
 17 approval with the department of audit and  
 18 control and copies thereof with the chair-  
 19 man of the senate finance committee and  
 20 the chairman of the assembly ways and  
 21 means committee (51313).

22	Personal service--regular (50100) .....	31,227,000
23	Contractual services (51000) .....	789,600
24	Fringe benefits (60000) .....	20,551,000
25	Indirect costs (58800) .....	853,000
26		-----
27	Program account subtotal .....	53,420,600
28		-----

29	TREASURY MANAGEMENT PROGRAM .....	4,644,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Investment Services Account - 22034

34 For services and expenses relating to the  
 35 performance of certain fiduciary responsi-  
 36 bilities on behalf of certain agencies,  
 37 public benefit corporations and public  
 38 authorities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2024-25 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (51317).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,101,000
2	Temporary service (50200) .....	17,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	130,000
5	Travel (54000) .....	10,000
6	Contractual services (51000) .....	940,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	1,383,000
9	Indirect costs (58800) .....	58,000
10		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
 2 TAX PROGRAM

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
 7 For moneys to the department of taxation and finance for the justice  
 8 department federal equitable sharing agreement to be used for law  
 9 enforcement purposes (51313).  
 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
 15 For moneys to the department of taxation and finance for the treasury  
 16 department federal equitable sharing agreement to be used for law  
 17 enforcement purposes (51313).  
 18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses related to the administration, collection,  
 24 and distribution of the New York city personal income taxes.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2023-24 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (51313).  
 31 Personal service--regular (50100) ... 35,566,000 ... (re. \$35,566,000)  
 32 Temporary service (50200) ... 1,315,000 ..... (re. \$1,315,000)  
 33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$2,553,000)  
 34 Travel (54000) ... 2,000,000 ..... (re. \$2,000,000)  
 35 Contractual services (51000) ... 18,000,000 ..... (re. \$18,000,000)  
 36 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 37 Fringe benefits (60000) ... 16,799,000 ..... (re. \$16,799,000)  
 38 Indirect costs (58800) ... 1,420,000 ..... (re. \$1,420,000)

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses in connection with the purchase of banking  
 2 services, as well as for tax return processing and processing  
 3 support within the department of taxation and finance.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2023-24 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (51313).  
 10 Personal service--regular (50100) ... 3,000,000 ..... (re. \$3,000,000)  
 11 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,982,000)  
 12 Travel (54000) ... 25,700 ..... (re. \$25,700)  
 13 Contractual services (51000) ... 18,180,000 ..... (re. \$14,804,000)  
 14 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 15 Fringe benefits (60000) ... 1,874,400 ..... (re. \$1,874,400)  
 16 Indirect costs (58800) ... 99,900 ..... (re. \$99,900)

17 By chapter 50, section 1, of the laws of 2022:  
 18 For services and expenses in connection with the purchase of banking  
 19 services, as well as for tax return processing and processing  
 20 support within the department of taxation and finance.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2022-23 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (51313).  
 27 Supplies and materials (57000) ... 2,000,000 ..... (re. \$300,000)  
 28 Travel (54000) ... 25,700 ..... (re. \$23,200)  
 29 Contractual services (51000) ... 18,180,000 ..... (re. \$3,852,000)  
 30 Equipment (56000) ... 200,000 ..... (re. \$200,000)

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,048,000	0
4		-----	-----
5	All Funds .....	4,048,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	4,048,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14	Personal service--regular (50100) .....	3,583,000
15	Temporary service (50200) .....	73,000
16	Supplies and materials (57000) .....	101,000
17	Travel (54000) .....	32,000
18	Contractual services (51000) .....	257,000
19	Equipment (56000) .....	2,000
20		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	442,137,000	544,483,000
4	Special Revenue Funds - Federal ....	40,991,000	204,011,000
5	Special Revenue Funds - Other .....	17,766,000	26,835,000
6		-----	-----
7	All Funds .....	500,894,000	775,329,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
 15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
 17 Holiday/overtime compensation (50300) ..... 934,000  
 18 Supplies and materials (57000) ..... 30,000  
 19 Travel (54000) ..... 498,000  
 20 Contractual services (51000) ..... 78,000  
 21 Equipment (56000) ..... 108,000  
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the motor  
 28 carrier safety program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2024-25 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (54213).

39 Personal service--regular (50100) ..... 4,809,000  
 40 Holiday/overtime compensation (50300) ..... 228,000  
 41 Supplies and materials (57000) ..... 94,000



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	55,547,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,378,000
14		-----
15	Program account subtotal .....	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	3,249,000
24	Nonpersonal service (57050) .....	5,294,000
25	Fringe benefits (60090) .....	2,061,000
26	Indirect costs (58850) .....	164,000
27		-----
28	Program account subtotal .....	10,768,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	13,664,000
37	Nonpersonal service (57050) .....	5,825,000
38	Fringe benefits (60090) .....	8,668,000
39	Indirect costs (58850) .....	688,000
40		-----
41	Program account subtotal .....	28,845,000
42		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2024, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	445,000
27	Indirect costs (58800) .....	22,000
28		-----
29	Program account subtotal .....	1,550,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1 metropolitan commuter transportation  
2 district when the commissioner of trans-  
3 portation deems such audits necessary.  
4 Such contracts may also include, but not be  
5 limited to, recommendations to achieve  
6 economies and efficiencies in the state  
7 transportation operating assistance  
8 program (54292).

9 Personal service--regular (50100) ..... 2,857,000  
10 Holiday/overtime compensation (50300) ..... 411,000  
11 Supplies and materials (57000) ..... 32,000  
12 Travel (54000) ..... 204,000  
13 Contractual services (51000) ..... 211,000  
14 Equipment (56000) ..... 44,000  
15 Fringe benefits (60000) ..... 2,151,000  
16 Indirect costs (58800) ..... 102,000  
17 -----  
18 Program account subtotal ..... 6,012,000  
19 -----

20 Special Revenue Funds - Other  
21 Mass Transportation Operating Assistance Fund  
22 Public Transportation Systems Operating Assistance  
23 Account - 21401

24 For services and expenses related to the  
25 administration of the mass transportation  
26 operating assistance program including bus  
27 inspections primarily outside of the  
28 metropolitan commuter transportation  
29 district. Provided, however, notwithstand-  
30 ing any other provision of law, \$100,000  
31 of this appropriation shall be made avail-  
32 able for contractual services for the  
33 purpose of auditing and examining the  
34 accounts, books, records, documents, and  
35 papers of transportation operators receiv-  
36 ing mass transportation operating assist-  
37 ance payments serving primarily outside of  
38 the metropolitan commuter transportation  
39 district when the commissioner of trans-  
40 portation deems such audits necessary.  
41 Such contracts may also include, but not be  
42 limited to, recommendations to achieve  
43 economies and efficiencies in the state  
44 transportation operating assistance  
45 program (54292).

46 Personal service--regular (50100) ..... 797,000  
47 Holiday/overtime compensation (50300) ..... 18,000  
48 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	537,000
5	Indirect costs (58800) .....	26,000
6		-----
7	Program account subtotal .....	1,612,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	160,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	5,100,000
17	Fringe benefits (60000) .....	106,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	5,382,000
21		-----
22	OPERATIONS PROGRAM .....	426,631,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100) .....	156,742,000
42	Temporary service (50200) .....	4,926,000
43	Holiday/overtime compensation (50300) .....	41,753,000
44	Supplies and materials (57000) .....	151,965,000
45	Travel (54000) .....	112,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	67,323,000
2	Equipment (56000) .....	600,000
3		-----
4	Program account subtotal .....	423,421,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100) .....	1,467,000
4	Holiday/overtime compensation (50300) .....	92,000
5	Supplies and materials (57000) .....	33,000
6	Travel (54000) .....	136,000
7	Contractual services (51000) .....	11,000
8	Equipment (56000) .....	13,000
9		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 BUS SAFETY PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2023:

## 5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$4,016,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$492,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$26,000)

9 Travel (54000) ... 498,000 ..... (re. \$363,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$70,000)

11 Equipment (56000) ... 108,000 ..... (re. \$95,000)

## 12 By chapter 50, section 1, of the laws of 2022:

## 13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,694,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$192,000)

16 Supplies and materials (57000) ... 30,000 ..... (re. \$8,000)

17 Travel (54000) ... 498,000 ..... (re. \$191,000)

18 Contractual services (51000) ... 78,000 ..... (re. \$3,000)

19 Equipment (56000) ... 108,000 ..... (re. \$47,000)

## 20 By chapter 50, section 1, of the laws of 2021:

## 21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,333,000)

23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$254,000)

24 Supplies and materials (57000) ... 30,000 ..... (re. \$16,000)

25 Travel (54000) ... 498,000 ..... (re. \$305,000)

26 Contractual services (51000) ... 78,000 ..... (re. \$41,000)

27 Equipment (56000) ... 108,000 ..... (re. \$74,000)

## 28 By chapter 50, section 1, of the laws of 2020:

## 29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,909,000)

31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$419,000)

32 Supplies and materials (57000) ... 30,000 ..... (re. \$5,000)

33 Travel (54000) ... 498,000 ..... (re. \$320,000)

34 Contractual services (51000) ... 78,000 ..... (re. \$67,000)

35 Equipment (56000) ... 108,000 ..... (re. \$69,000)

## 36 By chapter 50, section 1, of the laws of 2019:

## 37 For services and expenses of the bus safety program (54211).

38 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000)

39 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000)

40 Travel (54000) ... 498,000 ..... (re. \$263,000)

41 Contractual services (51000) ... 78,000 ..... (re. \$16,000)

42 Equipment (56000) ... 108,000 ..... (re. \$20,000)

## 43 By chapter 50, section 1, of the laws of 2018:

## 44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 5,860,000 ..... (re. \$506,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$74,000)  
 2 Travel (54000) ... 415,000 ..... (re. \$139,000)  
 3 Contractual services (51000) ... 65,000 ..... (re. \$3,000)

4 MOTOR CARRIER SAFETY PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses of the motor carrier safety program.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority and the IT Interchange and Trans-

11 fer Authority as defined in the 2023-24 state fiscal year state

12 operations appropriation for the budget division program of the

13 division of the budget, are deemed fully incorporated herein and a

14 part of this appropriation as if fully stated (54213).

15 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,886,000)

16 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$196,000)

17 Supplies and materials (57000) ... 94,000 ..... (re. \$91,000)

18 Travel (54000) ... 120,000 ..... (re. \$113,000)

19 Contractual services (51000) ... 3,015,000 ..... (re. \$2,983,000)

20 Equipment (56000) ... 18,000 ..... (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority and the IT Interchange and Trans-

25 fer Authority as defined in the 2022-23 state fiscal year state

26 operations appropriation for the budget division program of the

27 division of the budget, are deemed fully incorporated herein and a

28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,053,000 ..... (re. \$998,000)

30 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$152,000)

31 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)

32 Travel (54000) ... 120,000 ..... (re. \$98,000)

33 Contractual services (51000) ... 3,015,000 ..... (re. \$1,339,000)

34 Equipment (56000) ... 18,000 ..... (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS

38 Interchange and Transfer Authority and the IT Interchange and Trans-

39 fer Authority as defined in the 2021-22 state fiscal year state

40 operations appropriation for the budget division program of the

41 division of the budget, are deemed fully incorporated herein and a

42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 4,053,000 ..... (re. \$828,000)

44 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$139,000)

45 Supplies and materials (57000) ... 94,000 ..... (re. \$75,000)

46 Travel (54000) ... 120,000 ..... (re. \$93,000)

47 Contractual services (51000) ... 3,015,000 ..... (re. \$1,603,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1     Equipment (56000) ... 18,000 ..... (re. \$11,000)

2     By chapter 50, section 1, of the laws of 2020:

3         For services and expenses of the motor carrier safety program.

4         Notwithstanding any other provision of law to the contrary, the OGS

5             Interchange and Transfer Authority and the IT Interchange and Trans-

6             fer Authority as defined in the 2020-21 state fiscal year state

7             operations appropriation for the budget division program of the

8             division of the budget, are deemed fully incorporated herein and a

9             part of this appropriation as if fully stated (54213).

10         Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,321,000)

11         Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$147,000)

12         Supplies and materials (57000) ... 94,000 ..... (re. \$78,000)

13         Travel (54000) ... 120,000 ..... (re. \$89,000)

14         Contractual services (51000) ... 3,015,000 ..... (re. \$1,578,000)

15         Equipment (56000) ... 18,000 ..... (re. \$9,000)

16     By chapter 50, section 1, of the laws of 2019:

17         For services and expenses of the motor carrier safety program.

18         Notwithstanding any other provision of law to the contrary, the OGS

19             Interchange and Transfer Authority and the IT Interchange and Trans-

20             fer Authority as defined in the 2019-20 state fiscal year state

21             operations appropriation for the budget division program of the

22             division of the budget, are deemed fully incorporated herein and a

23             part of this appropriation as if fully stated (54213).

24         Personal service--regular (50100) ... 4,053,000 ..... (re. \$867,000)

25         Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$28,000)

26         Supplies and materials (57000) ... 94,000 ..... (re. \$85,000)

27         Travel (54000) ... 120,000 ..... (re. \$51,000)

28         Contractual services (51000) ... 3,015,000 ..... (re. \$1,544,000)

29     By chapter 50, section 1, of the laws of 2018:

30         For services and expenses of the motor carrier safety program.

31         Notwithstanding any other provision of law to the contrary, the OGS

32             Interchange and Transfer Authority and the IT Interchange and Trans-

33             fer Authority as defined in the 2018-19 state fiscal year state

34             operations appropriation for the budget division program of the

35             division of the budget, are deemed fully incorporated herein and a

36             part of this appropriation as if fully stated (54213).

37         Personal service--regular (50100) ... 3,377,000 ..... (re. \$517,000)

38         Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$12,000)

39         Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)

40         Travel (54000) ... 100,000 ..... (re. \$32,000)

41         Contractual services (51000) ... 2,512,000 ..... (re. \$1,467,000)

42         Equipment (56000) ... 15,000 ..... (re. \$15,000)

43     OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

44         Special Revenue Funds - Federal

45         Federal Miscellaneous Operating Grants Fund

46         Federal Aviation Administration Planning Account - 25303

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the office of passenger and  
 3 freight transportation (54292).  
 4 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

5 By chapter 50, section 1, of the laws of 2022:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

9 By chapter 50, section 1, of the laws of 2021:  
 10 For services and expenses related to the office of passenger and  
 11 freight transportation (54292).  
 12 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2020:  
 14 For services and expenses related to the office of passenger and  
 15 freight transportation (54292).  
 16 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to the office of passenger and  
 19 freight transportation (54292).  
 20 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 22 section 1, of the laws of 2019:  
 23 For services and expenses related to the office of passenger and  
 24 freight transportation (54292).  
 25 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2023:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).  
 32 Personal service (50000) ... 3,249,000 ..... (re. \$2,623,000)  
 33 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,293,000)  
 34 Fringe benefits (60090) ... 2,094,000 ..... (re. \$1,739,000)  
 35 Indirect costs (58850) ... 174,000 ..... (re. \$146,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Personal service (50000) ... 3,249,000 ..... (re. \$3,134,000)  
 40 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$4,680,000)  
 41 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,718,000)  
 42 Indirect costs (58850) ... 160,000 ..... (re. \$147,000)

43 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,068,000)  
 4 Indirect costs (58850) ... 123,000 ..... (re. \$3,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 9 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 10 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 11 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 17 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
 18 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 20 section 1, of the laws of 2019:  
 21 For services and expenses related to the office of passenger and  
 22 freight transportation (54292).  
 23 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 24 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,379,000)  
 25 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 26 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the office of passenger and  
 30 freight transportation (54292).  
 31 Personal service (50000) ... 2,447,000 ..... (re. \$1,631,000)  
 32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,657,000)  
 33 Fringe benefits (60090) ... 1,467,000 ..... (re. \$358,000)  
 34 Indirect costs (58850) ... 108,000 ..... (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$1,180,000)  
 40 Fringe benefits (60090) ... 1,336,000 ..... (re. \$2,000)  
 41 Indirect costs (58850) ... 108,000 ..... (re. \$6,000)

42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 43 section 1, of the laws of 2019:  
 44 For services and expenses related to the office of passenger and  
 45 freight transportation (54292).  
 46 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$606,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
 2 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 4 section 1, of the laws of 2019:  
 5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).  
 7 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
 8 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$1,837,000)  
 9 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 10 Indirect costs (58850) ... 97,000 ..... (re. \$57,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,714,000)  
 16 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 17 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

18 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the office of passenger and  
 21 freight transportation.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated (54292).  
 29 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,102,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Motor Carrier Safety Account - 25397

33 By chapter 50, section 1, of the laws of 2023:  
 34 For services and expenses related to the office of passenger and  
 35 freight transportation (54292).  
 36 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
 37 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,806,000)  
 38 Fringe benefits (60090) ... 8,807,000 ..... (re. \$8,807,000)  
 39 Indirect costs (58850) ... 729,000 ..... (re. \$729,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the office of passenger and  
 42 freight transportation (54292).  
 43 Personal service (50000) ... 13,664,000 ..... (re. \$13,652,000)  
 44 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,065,000)  
 45 Fringe benefits (60090) ... 7,887,000 ..... (re. \$7,879,000)  
 46 Indirect costs (58850) ... 576,000 ..... (re. \$575,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the office of passenger and  
3 freight transportation (54292).  
4 Personal service (50000) ... 10,510,000 ..... (re. \$10,154,000)  
5 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,383,000)  
6 Fringe benefits (60090) ... 6,066,000 ..... (re. \$5,478,000)  
7 Indirect costs (58850) ... 443,000 ..... (re. \$404,000)

8 By chapter 50, section 1, of the laws of 2020:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Personal service (50000) ... 10,510,000 ..... (re. \$26,000)  
12 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,422,000)  
13 Fringe benefits (60090) ... 6,066,000 ..... (re. \$72,000)  
14 Indirect costs (58850) ... 514,000 ..... (re. \$74,000)

15 By chapter 50, section 1, of the laws of 2019:  
16 For services and expenses related to the office of passenger and  
17 freight transportation (54292).  
18 Personal service (50000) ... 10,510,000 ..... (re. \$7,626,000)  
19 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,180,000)  
20 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,643,000)  
21 Indirect costs (58850) ... 514,000 ..... (re. \$372,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the office of passenger and  
25 freight transportation (54292).  
26 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
27 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000)  
28 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
29 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to the office of passenger and  
33 freight transportation (54292).  
34 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
35 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
36 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
37 Indirect costs (58850) ... 462,000 ..... (re. \$314,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the office of passenger and  
41 freight transportation (54292).  
42 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)

43 Special Revenue Funds - Other  
44 Mass Transportation Operating Assistance Fund  
45 Metropolitan Mass Transportation Operating Assistance Account - 21402

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,675,000)
17	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
18	Supplies and materials (57000) ...	32,000	.....	(re. \$25,000)
19	Travel (54000) ...	204,000	.....	(re. \$148,000)
20	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
21	Equipment (56000) ...	44,000	.....	(re. \$43,000)
22	Fringe benefits (60000) ...	2,192,000	.....	(re. \$1,261,000)
23	Indirect costs (58800) ...	102,000	.....	(re. \$64,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the administration of the mass  
26 transportation operating assistance program including bus  
27 inspections primarily within the metropolitan commuter transporta-  
28 tion district. Provided, however, notwithstanding any other  
29 provision of law, \$100,000 of this appropriation shall be made  
30 available for contractual services for the purpose of auditing and  
31 examining the accounts, books, records, documents, and papers of  
32 transportation operators receiving mass transportation operating  
33 assistance payments serving primarily within the metropolitan commu-  
34 ter transportation district when the commissioner of transportation  
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-  
37 tions to achieve economies and efficiencies in the state transporta-  
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,088,000)
40	Supplies and materials (57000) ...	32,000	.....	(re. \$21,000)
41	Travel (54000) ...	204,000	.....	(re. \$73,000)
42	Contractual services (51000) ...	211,000	.....	(re. \$209,000)
43	Equipment (56000) ...	44,000	.....	(re. \$44,000)
44	Fringe benefits (60000) ...	1,828,000	.....	(re. \$437,000)
45	Indirect costs (58800) ...	81,000	.....	(re. \$14,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the administration of the mass  
48 transportation operating assistance program including bus  
49 inspections primarily within the metropolitan commuter transporta-  
50 tion district. Provided, however, notwithstanding any other

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,038,000)
Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$23,000)
Travel (54000) ...	204,000	.....	(re. \$102,000)
Contractual services (51000) ...	211,000	.....	(re. \$206,000)
Equipment (56000) ...	44,000	.....	(re. \$44,000)
Fringe benefits (60000) ...	1,792,000	.....	(re. \$408,000)
Indirect costs (58800) ...	81,000	.....	(re. \$18,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,025,000)
Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$64,000)
Supplies and materials (57000) ...	32,000	.....	(re. \$22,000)
Travel (54000) ...	204,000	.....	(re. \$101,000)
Contractual services (51000) ...	211,000	.....	(re. \$211,000)
Equipment (56000) ...	44,000	.....	(re. \$36,000)
Fringe benefits (60000) ...	1,783,000	.....	(re. \$1,070,000)
Indirect costs (58800) ...	98,000	.....	(re. \$66,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance payments serving primarily within the metropolitan commu-  
 2 ter transportation district when the commissioner of transportation  
 3 deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program (54292).  
 7 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000)  
 8 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000)  
 9 Supplies and materials (57000) ... 32,000 ..... (re. \$11,000)  
 10 Travel (54000) ... 204,000 ..... (re. \$114,000)  
 11 Contractual services (51000) ... 211,000 ..... (re. \$117,000)  
 12 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000)  
 13 Indirect costs (58800) ... 113,000 ..... (re. \$32,000)

14 Special Revenue Funds - Other  
 15 Mass Transportation Operating Assistance Fund  
 16 Public Transportation Systems Operating Assistance Account - 21401

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus  
 20 inspections primarily outside of the metropolitan commuter transpor-  
 21 tation district. Provided, however, notwithstanding any other  
 22 provision of law, \$100,000 of this appropriation shall be made  
 23 available for contractual services for the purpose of auditing and  
 24 examining the accounts, books, records, documents, and papers of  
 25 transportation operators receiving mass transportation operating  
 26 assistance payments serving primarily outside of the metropolitan  
 27 commuter transportation district when the commissioner of transpor-  
 28 tation deems such audits necessary.  
 29 Such contracts may also include, but not be limited to, recommenda-  
 30 tions to achieve economies and efficiencies in the state transporta-  
 31 tion operating assistance program (54292).  
 32 Personal service--regular (50100) ... 797,000 ..... (re. \$473,000)  
 33 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 34 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 35 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 36 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 37 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 38 Fringe benefits (60000) ... 547,000 ..... (re. \$343,000)  
 39 Indirect costs (58800) ... 26,000 ..... (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the administration of the mass  
 42 transportation operating assistance program including bus  
 43 inspections primarily outside of the metropolitan commuter transpor-  
 44 tation district. Provided, however, notwithstanding any other  
 45 provision of law, \$100,000 of this appropriation shall be made  
 46 available for contractual services for the purpose of auditing and  
 47 examining the accounts, books, records, documents, and papers of  
 48 transportation operators receiving mass transportation operating  
 49 assistance payments serving primarily outside of the metropolitan



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$291,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	510,000	.....	(re. \$185,000)
Indirect costs (58800) ...	23,000	.....	(re. \$7,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$418,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$10,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	500,000	.....	(re. \$272,000)
Indirect costs (58800) ...	23,000	.....	(re. \$13,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Personal service--regular (50100) ... 797,000 ..... (re. \$486,000)  
 5 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 6 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 7 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 8 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 9 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 10 Fringe benefits (60000) ... 498,000 ..... (re. \$306,000)  
 11 Indirect costs (58800) ... 28,000 ..... (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily outside of the metropolitan commuter transpor-  
 16 tation district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily outside of the metropolitan  
 22 commuter transportation district when the commissioner of transpor-  
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program (54292).  
 27 Personal service--regular (50100) ... 797,000 ..... (re. \$317,000)  
 28 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 29 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 30 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 31 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 32 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 33 Fringe benefits (60000) ... 521,000 ..... (re. \$214,000)  
 34 Indirect costs (58800) ... 28,000 ..... (re. \$12,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Transportation Aviation Account - 22165

38 By chapter 50, section 1, of the laws of 2023:

39 For payment of expenses related to operation of Stewart and Republic  
 40 airports (54292).  
 41 Personal service--regular (50100) ... 160,000 ..... (re. \$160,000)  
 42 Travel (54000) ... 11,000 ..... (re. \$8,000)  
 43 Contractual services (51000) ... 5,100,000 ..... (re. \$4,128,000)  
 44 Fringe benefits (60000) ... 94,000 ..... (re. \$94,000)  
 45 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

46 By chapter 50, section 1, of the laws of 2022:

47 For payment of expenses related to operation of Stewart and Republic  
 48 airports (54292).

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 2 Contractual services (51000) ... 5,100,000 ..... (re. \$1,365,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For payment of expenses related to operation of Stewart and Republic  
 5 airports (54292).  
 6 Contractual services (51000) ... 4,700,000 ..... (re. \$1,973,000)

7 By chapter 50, section 1, of the laws of 2020:  
 8 For payment of expenses related to operation of Stewart and Republic  
 9 airports (54292).  
 10 Contractual services (51000) ... 4,700,000 ..... (re. \$481,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For payment of expenses related to operation of Stewart and Republic  
 13 airports (54292).  
 14 Contractual services (51000) ... 4,700,000 ..... (re. \$164,000)

15 OPERATIONS PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2023:  
 19 For the payment of costs of snow and ice control on state highways and  
 20 preventive maintenance on state roads and bridges as defined in  
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (54291).  
 28 Personal service--regular (50100) .....  
 29 152,177,000 ..... (re. \$60,946,000)  
 30 Temporary service (50200) ... 4,783,000 ..... (re. \$3,966,000)  
 31 Holiday/overtime compensation (50300) .....  
 32 40,537,000 ..... (re. \$27,397,000)  
 33 Supplies and materials (57000) ... 151,965,000 .... (re. \$137,896,000)  
 34 Travel (54000) ... 112,000 ..... (re. \$58,000)  
 35 Contractual services (51000) ... 67,323,000 ..... (re. \$49,412,000)  
 36 Equipment (56000) ... 600,000 ..... (re. \$412,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For the payment of costs of snow and ice control on state highways and  
 39 preventive maintenance on state roads and bridges as defined in  
 40 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2022-23 state fiscal year state  
 44 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ...	130,511,000	.....	(re. \$36,000)
Temporary service (50200) ...	4,102,000	.....	(re. \$1,675,000)
Holiday/overtime compensation (50300) .....			
34,765,000 .....			(re. \$7,484,000)
Supplies and materials (57000) ...	137,951,000	.....	(re. \$28,757,000)
Contractual services (51000) ...	61,400,000	.....	(re. \$6,671,000)
Equipment (56000) ...	547,000	.....	(re. \$454,000)

By chapter 50, section 1, of the laws of 2021:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....			
124,781,000 .....			(re. \$5,903,000)
Temporary service (50200) ...	4,102,000	.....	(re. \$2,411,000)
Holiday/overtime compensation (50300) .....			
34,765,000 .....			(re. \$11,979,000)
Supplies and materials (57000) ...	137,951,000	.....	(re. \$28,195,000)
Travel (54000) ...	102,000	.....	(re. \$25,000)
Contractual services (51000) ...	61,400,000	.....	(re. \$9,754,000)
Equipment (56000) ...	547,000	.....	(re. \$268,000)

By chapter 50, section 1, of the laws of 2020:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....			
124,781,000 .....			(re. \$15,876,000)
Temporary service (50200) ...	4,102,000	.....	(re. \$1,038,000)
Holiday/overtime compensation (50300) .....			
34,765,000 .....			(re. \$12,079,000)
Supplies and materials (57000) ...	137,951,000	.....	(re. \$28,707,000)
Travel (54000) ...	102,000	.....	(re. \$96,000)
Contractual services (51000) ...	61,400,000	.....	(re. \$30,669,000)
Equipment (56000) ...	547,000	.....	(re. \$317,000)

By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the payment of costs of snow and ice control on state highways and  
 2 preventive maintenance on state roads and bridges as defined in  
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (54291).  
 10 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,954,000)  
 11 Temporary service (50200) ... 4,102,000 ..... (re. \$1,617,000)  
 12 Holiday/overtime compensation (50300) .....  
 13 34,765,000 ..... (re. \$11,024,000)  
 14 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,063,000)  
 15 Contractual services (51000) ... 61,400,000 ..... (re. \$413,000)  
 16 Equipment (56000) ... 547,000 ..... (re. \$3,000)

17 By chapter 50, section 1, of the laws of 2018:  
 18 For the payment of costs of snow and ice control on state highways and  
 19 preventive maintenance on state roads and bridges as defined in  
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2018-19 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (54291).  
 27 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
 28 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
 29 Holiday/overtime compensation (50300) .....  
 30 34,765,000 ..... (re. \$5,227,000)  
 31 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,475,000)  
 32 Contractual services (51000) ... 48,116,000 ..... (re. \$114,000)  
 33 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Highway Construction and Maintenance Safety Education Account - 22089

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses related to the operations program (54291).  
 39 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the operations program (54291).  
 42 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

43 By chapter 50, section 1, of the laws of 2021:  
 44 For services and expenses related to the operations program (54291).  
 45 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

46 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the operations program (54291).  
 2 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

3 By chapter 50, section 1, of the laws of 2019:  
 4 For services and expenses related to the operations program (54291).  
 5 Contractual services (51000) ... 208,000 ..... (re. \$198,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the operations program (54291).  
 9 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

10 RAIL SAFETY PROGRAM

11 General Fund  
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2023:  
 14 For services and expenses of the rail safety program (54215).  
 15 Personal service--regular (50100) ... 1,467,000 ..... (re. \$1,037,000)  
 16 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$62,000)  
 17 Supplies and materials (57000) ... 33,000 ..... (re. \$31,000)  
 18 Travel (54000) ... 136,000 ..... (re. \$116,000)  
 19 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
 20 Equipment (56000) ... 13,000 ..... (re. \$13,000)

21 By chapter 50, section 1, of the laws of 2022:  
 22 For services and expenses of the rail safety program (54215).  
 23 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
 24 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)  
 25 Travel (54000) ... 74,000 ..... (re. \$20,000)  
 26 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 27 Equipment (56000) ... 7,000 ..... (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses of the rail safety program (54215).  
 30 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
 31 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
 32 Travel (54000) ... 74,000 ..... (re. \$37,000)  
 33 Contractual services (51000) ... 6,000 ..... (re. \$5,000)  
 34 Equipment (56000) ... 7,000 ..... (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2020:  
 36 For services and expenses of the rail safety program (54215).  
 37 Personal service--regular (50100) ... 797,000 ..... (re. \$145,000)  
 38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$16,000)  
 39 Supplies and materials (57000) ... 18,000 ..... (re. \$12,000)  
 40 Travel (54000) ... 74,000 ..... (re. \$37,000)  
 41 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 42 Equipment (56000) ... 7,000 ..... (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the rail safety program (54215).  
2 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000)  
3 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
4 Supplies and materials (57000) ... 18,000 ..... (re. \$8,000)  
5 Travel (54000) ... 74,000 ..... (re. \$12,000)  
6 Equipment (56000) ... 7,000 ..... (re. \$7,000)

7 By chapter 50, section 1, of the laws of 2018:  
8 For services and expenses of the rail safety program (54215).  
9 Personal service--regular (50100) ... 664,000 ..... (re. \$67,000)  
10 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
11 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
12 Travel (54000) ... 61,000 ..... (re. \$21,000)  
13 Equipment (56000) ... 6,000 ..... (re. \$6,000)

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	10,961,000	500,000
4	Special Revenue Funds - Federal ....	2,221,000	4,681,000
5	Special Revenue Funds - Other .....	900,000	899,000
6		-----	-----
7	All Funds .....	14,082,000	6,080,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,930,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	417,000
27	Supplies and materials (57000) .....	10,000
28	Travel (54000) .....	14,000
29	Contractual services (51000) .....	570,000
30	Equipment (56000) .....	19,000
31		-----
32	Program account subtotal .....	1,030,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 37 ation Fund - 20201

38 For services and expenses related to veter-  
 39 ans' cemetery operations (54648).

40	Contractual services (51000) .....	900,000
41		-----



## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM .....	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2024-25 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100) .....	8,949,000
20	Holiday/overtime compensation (50300) .....	23,000
21	Supplies and materials (57000) .....	63,000
22	Travel (54000) .....	104,000
23	Contractual services (51000) .....	352,000
24	Equipment (56000) .....	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM .....	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000) .....	1,301,000
34	Nonpersonal service (57050) .....	208,000
35	Fringe benefits (60090) .....	615,000
36	Indirect costs (58850) .....	97,000
37		-----

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -  
13 20201

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to veterans' cemetery operations  
16 (54648).

17 Contractual services (51000) ... 900,000 ..... (re. \$899,000)

## 18 VETERANS' EDUCATION PROGRAM

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Federal Operating Grant Account - 25386

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the veterans' education program  
24 (54610).

25 Personal service (50000) ... 1,261,000 ..... (re. \$1,261,000)

26 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)

27 Fringe benefits (60090) ... 588,000 ..... (re. \$588,000)

28 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the veterans' education program  
31 (54610).

32 Personal service (50000) ... 1,239,000 ..... (re. \$513,000)

33 Nonpersonal service (57050) ... 208,000 ..... (re. \$153,000)

34 Fringe benefits (60090) ... 574,000 ..... (re. \$150,000)

35 Indirect costs (58850) ... 97,000 ..... (re. \$12,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the veterans' education program  
38 (54610).

39 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)

40 Nonpersonal service (57050) ... 208,000 ..... (re. \$141,000)

41 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000)

42 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
2 For services and expenses related to the veterans' education program  
3 (54610).  
4 Personal service (50000) ... 1,199,000 ..... (re. \$539,000)  
5 Nonpersonal service (57050) ... 208,000 ..... (re. \$143,000)  
6 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)  
7 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,545,000	0
4 Special Revenue Funds - Federal ....	8,851,000	17,191,000
5 Special Revenue Funds - Other .....	14,608,000	0
6	-----	-----
7 All Funds .....	26,004,000	17,191,000
8	=====	=====

## 9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 22,690,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 storage of sexual offense evidence  
 16 collection kits.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (19921).

27 Personal service--regular (50100) .....	565,000
28 Supplies and materials (57000) .....	50,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	1,620,000
31 Equipment (56000) .....	300,000
32	-----
33 Program account subtotal .....	2,545,000
34	-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime  
 39 victims assistance (19914).

40 Personal service (50000) .....	3,298,000
41 Nonpersonal service (57050) .....	1,468,000
42	-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000) .....	496,000
9	Nonpersonal service (57050) .....	275,000
10		-----
11	Program account subtotal .....	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000) .....	15,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	80,000
21		-----
22	Program account subtotal .....	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2024-25 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100) .....	4,666,000
40	Supplies and materials (57000) .....	60,000
41	Travel (54000) .....	110,000
42	Contractual services (51000) .....	5,390,000
43	Equipment (56000) .....	20,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	3,125,000
2	Indirect costs (58800) .....	193,000
3		-----
4	Program account subtotal .....	13,564,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81001).	
21	Personal service--regular (50100) .....	621,000
22	Supplies and materials (57000) .....	250,000
23	Travel (54000) .....	18,000
24	Contractual services (51000) .....	40,000
25	Equipment (56000) .....	10,000
26		-----
27	Program account subtotal .....	939,000
28		-----
29	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	3,314,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Crime Victims Assistance Account - 25370	
34	For victim and witness assistance in accord-	
35	ance with the federal crime control act of	
36	1984, distributed pursuant to a plan	
37	prepared by the director of the office of	
38	victim services and approved by the direc-	
39	tor of the budget, or distributed through	
40	a competitive process. A portion of these	
41	funds may be transferred, suballocated, or	
42	otherwise made available to other state	
43	agencies (19906).	
44	Personal service (50000) .....	1,730,000
45	Nonpersonal service (57050) .....	940,000

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	614,000
2	Indirect costs (58850) .....	30,000
3		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to crime victims assistance (19914).  
 7 Personal service (50000) ... 3,219,000 ..... (re. \$3,219,000)  
 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to crime victims assistance (19914).  
 11 Personal service (50000) ... 3,190,000 ..... (re. \$2,088,000)  
 12 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to crime victims assistance (19914).  
 15 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to crime victims assistance (19914).  
 18 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,096,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to crime victims assistance (19914).  
 21 Nonpersonal service (57050) ... 768,000 ..... (re. \$529,000)

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Crime Victims - Compensation Account - 25370

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses related to crime victims compensation  
 27 (19917).  
 28 Personal service (50000) ... 430,000 ..... (re. \$430,000)  
 29 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to crime victims compensation  
 32 (19917).  
 33 Personal service (50000) ... 426,000 ..... (re. \$426,000)  
 34 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to crime victims compensation  
 37 (19917).  
 38 Personal service (50000) ... 400,000 ..... (re. \$27,000)  
 39 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

40 By chapter 50, section 1, of the laws of 2020:



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to crime victims compensation  
2 (19917).  
3 Nonpersonal service (57050) ... 275,000 ..... (re. \$90,000)

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses related to crime victims compensation  
6 (19917).  
7 Nonpersonal service (57050) ... 274,000 ..... (re. \$209,000)

8 VICTIM AND WITNESS ASSISTANCE PROGRAM

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 Crime Victims Assistance Account - 25370

12 By chapter 50, section 1, of the laws of 2023:  
13 For victim and witness assistance in accordance with the federal crime  
14 control act of 1984, distributed pursuant to a plan prepared by the  
15 director of the office of victim services and approved by the direc-  
16 tor of the budget, or distributed through a competitive process. A  
17 portion of these funds may be transferred, suballocated, or other-  
18 wise made available to other state agencies (19906).  
19 Personal service (50000) ... 1,687,000 ..... (re. \$1,687,000)  
20 Nonpersonal service (57050) ... 940,000 ..... (re. \$940,000)  
21 Fringe benefits (60090) ... 491,000 ..... (re. \$491,000)  
22 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

23 By chapter 50, section 1, of the laws of 2022:  
24 For victim and witness assistance in accordance with the federal crime  
25 control act of 1984, distributed pursuant to a plan prepared by the  
26 director of the office of victim services and approved by the direc-  
27 tor of the budget, or distributed through a competitive process. A  
28 portion of these funds may be transferred, suballocated, or other-  
29 wise made available to other state agencies (19906).  
30 Personal service (50000) ... 1,671,000 ..... (re. \$20,000)  
31 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
32 Fringe benefits (60090) ... 460,000 ..... (re. \$13,000)  
33 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021:  
35 For victim and witness assistance in accordance with the federal crime  
36 control act of 1984, distributed pursuant to a plan prepared by the  
37 director of the office of victim services and approved by the direc-  
38 tor of the budget, or distributed through a competitive process. A  
39 portion of these funds may be transferred, suballocated, or other-  
40 wise made available to other state agencies (19906).  
41 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
42 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
43 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2020:

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For victim and witness assistance in accordance with the federal crime  
2 control act of 1984, distributed pursuant to a plan prepared by the  
3 director of the office of victim services and approved by the direc-  
4 tor of the budget, or distributed through a competitive process. A  
5 portion of these funds may be transferred, suballocated, or other-  
6 wise made available to other state agencies (19906).  
7 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2019:  
9 For victim and witness assistance in accordance with the federal crime  
10 control act of 1984, distributed pursuant to a plan prepared by the  
11 director of the office of victim services and approved by the direc-  
12 tor of the budget, or distributed through a competitive process. A  
13 portion of these funds may be transferred, suballocated, or other-  
14 wise made available to other state agencies (19906).  
15 Personal service (50000) ... 830,000 ..... (re. \$8,000)

## NEW YORK WATERFRONT COMMISSION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	527,000	0
4	Special Revenue - Other .....	1,931,000	0
5	Special Revenue - Federal .....	42,000	0
6		-----	-----
7	All Funds .....	2,500,000	0
8		=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM ..... 42,000  
 11 -----

12 Special Revenue Fund - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Forfeiture Account

15 For services and expenses incurred by the  
 16 New York Waterfront Commission relating to  
 17 the joint operation or task forces with  
 18 the United States Departments of Justice  
 19 and Homeland Security.

20 Holiday/overtime compensation (53000) ..... 42,000  
 21 -----

22 OPERATIONS PROGRAM ..... 827,000  
 23 -----

24 General Fund  
 25 State Purposes Account - 10050

26 For services and expenses relating to  
 27 support of the New York Waterfront Commis-  
 28 sion as constituted pursuant to section 6  
 29 of chapter 882 of the laws of 1953 as  
 30 amended by Part EEE of chapter 58 of the  
 31 laws of 2023. All or a portion of the  
 32 funds appropriated herein may be suballo-  
 33 cated or transferred to any state depart-  
 34 ment or agency (81003).

35 Personal service--regular (50100) ..... 421,000  
 36 Holiday/overtime compensation (50300) ..... 14,000  
 37 Supplies and materials (57000) ..... 26,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 56,000  
 40 -----

## NEW YORK WATERFRONT COMMISSION

## STATE OPERATIONS 2024-25

1	Program account subtotal .....	527,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000) .....	75,000
11	Supplies and Materials (57000) .....	25,000
12		-----
13	Program account subtotal .....	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000) .....	25,000
23	Supplies and Materials (57000) .....	25,000
24		-----
25	Program account subtotal .....	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000) .....	125,000
35	Supplies and Materials (57000) .....	25,000
36		-----
37	Program account subtotal .....	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM .....	1,631,000
40		-----
41	Special Revenue Fund - Other	

## NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1	Miscellaneous Special Revenue Fund	
2	Employers Assessment Account	
3	For services and expenses relating to the	
4	New York Waterfront Commission's assess-	
5	ment on waterfront employers and related	
6	services in the Port of New York.	
7	Personal Service-regular (50100) .....	1,631,000
8		-----

## OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,239,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,389,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,389,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency  
 30 (54901).

31 Personal service--regular (50100) .....	827,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,239,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Equitable Sharing-WIG Justice Account - 22227

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2024-25

1 For services and expenses associated with  
2 the office of the welfare inspector gener-  
3 al.  
4 Notwithstanding any law to the contrary, the  
5 money hereby appropriated may be increased  
6 or decreased by transfer with any other  
7 appropriation within any other agency  
8 (54901).

9 Contractual services (51000) ..... 50,000  
10 -----  
11 Program account subtotal ..... 50,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
17 the office of the welfare inspector gener-  
18 al.  
19 Notwithstanding any law to the contrary, the  
20 money hereby appropriated may be increased  
21 or decreased by transfer with any other  
22 appropriation within any other agency  
23 (54901).

24 Contractual services (51000) ..... 50,000  
25 -----  
26 Program account subtotal ..... 50,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
32 the office of the welfare inspector gener-  
33 al.  
34 Notwithstanding any law to the contrary, the  
35 money hereby appropriated may be increased  
36 or decreased by transfer with any other  
37 appropriation within any other agency  
38 (54901).

39 Contractual services (51000) ..... 50,000  
40 -----  
41 Program account subtotal ..... 50,000  
42 -----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	376,286,000	0
4	-----	-----
5 All Funds .....	376,286,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	376,286,000
9	-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	99,917,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	53,484,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	64,949,000
35 Indirect costs (58800) .....	2,347,000
36	-----
37 Total amount available .....	226,965,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).



## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----
10	For services and expenses of workers'	
11	compensation claim hearings .....	114,000,000
12		-----
13	For services and expenses of administering	
14	and enhanced Temporary Disability Insurance	
15	Program .....	35,000,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, business process improvement, digital government  
6 services, technology and tools, and initiatives to improve fiscal  
7 operations, program evaluation and service delivery. All or a  
8 portion of the funds appropriated here-in may be suballocated or  
9 transferred to any state department or agency (85014) .....  
10 25,000,000 ..... (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data  
14 system analytics, business process improvement, digital government  
15 service, technology and tools, and initiatives to improve fiscal  
16 operations, program evaluation and service delivery. All or a  
17 portion of the funds appropriated here-in may be suballocated or  
18 transferred to any state department or agency (85014) .....  
19 25,000,000 ..... (re. \$25,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	894,000	0
5	-----	-----
6 All Funds .....	1,005,000	0
7	=====	=====

## 8 SCHEDULE

9 OPERATIONS PROGRAM .....	1,005,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25 Personal service--regular (50100) .....	493,000
26 Temporary service (50200) .....	2,000
27 Supplies and materials (57000) .....	4,000
28 Travel (54000) .....	5,000
29 Contractual services (51000) .....	63,000
30 Equipment (56000) .....	3,000
31 Fringe benefits (60000) .....	310,000
32 Indirect costs (58800) .....	14,000
33	-----
34 Program account subtotal .....	894,000
35	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## OFFICE OF FLOODING PREVENTION AND MITIGATION

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	600,000	0
4		-----	-----
5	All Funds .....	600,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	600,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	600,000
15		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	7,607,556,000	10,630,235
4	Fiduciary Funds .....	400,500,000	0
5		-----	-----
6	All Funds .....	8,028,056,000	10,630,235
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 8,008,056,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 10,643,406,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----

22 For the state's contribution  
 23 to the health insurance fund  
 24 and deposit into the retiree  
 25 health benefit trust fund  
 26 pursuant to section 99-aa of  
 27 the state finance law.  
 28 The state's share of the  
 29 health insurance program  
 30 dividends shall be available  
 31 to pay for the premiums in  
 32 2024-25 ..... 5,805,095,000

33 For the state's contribution  
 34 to the employees' retirement  
 35 system pension accumulation  
 36 fund, the police and fire  
 37 retirement system pension  
 38 accumulation fund, and the  
 39 New York state public  
 40 employees group life insur-  
 41 ance plan. Provided howev-  
 42 er, that notwithstanding any  
 43 other provision of law to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 the contrary, this appropri-  
2 ation shall be available to  
3 make contributions to such  
4 funds and plan in state  
5 fiscal year 2024-25 for  
6 liabilities incurred or  
7 estimated to be incurred on  
8 or after April 1, 2025 ..... 2,377,411,000  
9 For the state's contribution  
10 to the social security  
11 contribution fund ..... 1,147,147,000  
12 For payments to the state  
13 insurance fund for workers'  
14 compensation benefits and  
15 other related workers'  
16 compensation costs prior to  
17 or after they become  
18 incurred including but not  
19 limited to the benefits  
20 defined in chapters 302 and  
21 303 of the laws of 1985 ..... 699,006,000  
22 For payment during the period  
23 July 1, 2024 to June 30,  
24 2025 of the state's share to  
25 the teachers insurance and  
26 annuity association and the  
27 college retirement equities  
28 fund for state university  
29 faculty in accordance with  
30 chapter 337 of the laws of  
31 1964 ..... 256,598,000  
32 For the state's contribution  
33 to employee benefit fund  
34 programs ..... 129,932,000  
35 For the state's contribution  
36 to the dental insurance plan .. 75,899,000  
37 For the payment of the metro-  
38 politan commuter transporta-  
39 tion mobility tax pursuant  
40 to article 23 of the tax  
41 law as added by chapter 25  
42 of the laws of 2009 on  
43 behalf of the state  
44 employees employed in the  
45 metropolitan commuter  
46 transportation district ..... 40,177,000  
47 For state reimbursement to New  
48 York city for payments made  
49 for special accidental death  
50 benefits to beneficiaries of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 first responders made pursu-  
 2 ant to section 208-f of the  
 3 general municipal law,  
 4 including the payment of  
 5 liabilities incurred prior  
 6 to April 1, 2024. Notwith-  
 7 standing the provisions of  
 8 any other law to the contra-  
 9 ry, for state fiscal year  
 10 2024-2025 the liability of  
 11 the state and the amount to  
 12 be distributed or otherwise  
 13 expended by the state pursu-  
 14 ant to section 208-f of the  
 15 general municipal law shall  
 16 be limited to the amount  
 17 appropriated ..... 32,025,000  
 18 For payment of liabilities  
 19 incurred during the period  
 20 July 1, 2024 through June  
 21 30, 2025 on behalf of the  
 22 state university of New York  
 23 to the teachers' retirement  
 24 system for eligible state  
 25 university faculty ..... 20,726,000  
 26 For the state's contribution  
 27 to the survivors' benefit  
 28 fund for payments to the  
 29 survivors of state employees  
 30 and retired state employees ... 15,500,000  
 31 For reimbursement to the unem-  
 32 ployment insurance fund for  
 33 payments made to claimants  
 34 formerly employed by the  
 35 state of New York ..... 15,000,000  
 36 For the state's contribution  
 37 to the vision care plan ..... 12,199,000  
 38 For expenses incurred during  
 39 the period July 1, 2024 to  
 40 June 30, 2025 specific to  
 41 the group disability insur-  
 42 ance program for employees  
 43 in the professional service  
 44 in order to provide disabil-  
 45 ity benefits for such  
 46 employees ..... 10,395,000  
 47 For the state's share of  
 48 contributions to the volun-  
 49 tary defined contribution  
 50 plan made on behalf of



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 eligible employees pursuant  
2 to chapter 18 of the laws of  
3 2012 who elect to partic-  
4 ipate in such plan and who  
5 are not otherwise eligible  
6 to participate in the SUNY  
7 optional retirement program .... 6,542,000  
8 For payment of liabilities  
9 incurred during the period  
10 July 1, 2024 to June 30,  
11 2025 specific to the  
12 metropolitan commuter  
13 transportation mobility tax  
14 pursuant to article 23 of  
15 the tax law as added by  
16 chapter 25 of the laws of  
17 2009 on behalf of the state  
18 university teaching hospital  
19 employees at Stony Brook  
20 and downstate medical  
21 employed in the commuter  
22 transportation district ..... 5,293,000  
23 For payments for the income  
24 protection plans of current  
25 and prior years ..... 4,625,000  
26 For the state's pension obli-  
27 gations associated with  
28 state employees who are  
29 members of the teachers'  
30 retirement system ..... 2,513,000  
31 For state reimbursements to  
32 counties, cities, towns, or  
33 villages for payments made  
34 for special accidental death  
35 benefits made pursuant to  
36 section 208-f of the general  
37 municipal law. Notwithstand-  
38 ing the provisions of any  
39 other law to the contrary,  
40 for state fiscal year 2024-  
41 2025 the liability of the  
42 state and the amount to be  
43 distributed or otherwise  
44 expended by the state pursu-  
45 ant to section 208-f of the  
46 general municipal law shall  
47 be limited to the amount  
48 appropriated ..... 2,000,000  
49 For payments associated with

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 the accident reporting  
2 system ..... 600,000  
3 For suballocation to the state  
4 university of New York,  
5 pursuant to a plan approved  
6 by the director of the budg-  
7 et, for services and  
8 expenses of administering  
9 the voluntary defined  
10 contribution plan, estab-  
11 lished pursuant to chapter  
12 18 of the laws of 2012 ..... 500,000  
13 For reimbursement of liabil-  
14 ities heretofore accrued or  
15 hereafter to accrue during  
16 the period July 1, 2024 to  
17 June 30, 2025 to Cornell  
18 university and Alfred  
19 university for unemployment  
20 for employees of the statu-  
21 tory colleges ..... 500,000  
22 For the state's pension obli-  
23 gations associated with  
24 state employees who are  
25 members of the state educa-  
26 tion department's optional  
27 retirement program ..... 393,000  
28 For payment of liabilities  
29 incurred during the period  
30 July 1, 2024 to June 30,  
31 2025 specific to federal  
32 retirement costs of Cornell  
33 cooperative extension  
34 professional employees who  
35 are now participating in the  
36 federal retirement system ..... 200,000  
37 For payments for accidental  
38 death benefits pursuant to  
39 collective bargaining agree-  
40 ments ..... 150,000  
41 For payments for tuition  
42 reimbursement pursuant to  
43 collective bargaining agree-  
44 ments ..... 97,000  
45 For expenses incurred during  
46 the period July 1, 2024 to  
47 June 30, 2025 specific to  
48 the health insurance program  
49 provided for graduate  
50 student employees ..... 25,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 -----  
 2 Project schedule total ..... 10,663,406,000  
 3 -----  
  
 4 For taxes on public lands and payments  
 5 pursuant to sections 532 through 546 of  
 6 the real property tax law. The moneys  
 7 hereby appropriated are available for  
 8 payment of any liabilities or obligations  
 9 incurred prior to April 1, 2024 in addi-  
 10 tion to current liabilities (80568) ..... 318,842,000  
 11 For judgments against the state pursuant to  
 12 section 20 of the court of claims act and  
 13 for judgments pursuant to actions brought  
 14 in the court of claims against public  
 15 benefit corporations indemnified by the  
 16 state, exclusive of the payment of any  
 17 judgments arising out of actions or  
 18 proceedings brought to obtain payment for  
 19 wages, salaries or other employee bene-  
 20 fits. The moneys hereby appropriated are  
 21 available for payment of any liabilities  
 22 or obligations incurred prior to April 1,  
 23 2024 in addition to current liabilities  
 24 (80564) ..... 156,916,000  
 25 For the payment of the defense by private  
 26 counsel and the indemnification or payment  
 27 on behalf of state officers and employees  
 28 in civil judicial proceedings in accord-  
 29 ance with the provisions of section 17 of  
 30 the public officers law; the payment on  
 31 behalf of the state, exclusive of the  
 32 payment for wages, salaries or other  
 33 employee benefits, in civil judicial  
 34 proceedings where a state officer or  
 35 employee entitled to a defense in accord-  
 36 ance with section 17 of the public offi-  
 37 cers law was dismissed from the civil  
 38 judicial proceeding; the payment on behalf  
 39 of the state, exclusive of the payment for  
 40 wages, salaries or other employment bene-  
 41 fits, and in civil judicial proceedings  
 42 brought pursuant to Title VI of the Civil  
 43 Rights Act of 1964, 42 USC Section 2000d  
 44 et seq., Title VII of the Civil Rights Act  
 45 of 1964, 42 USC Section 2000e et seq.,  
 46 Title IX of the Education Amendments of  
 47 1972, 20 USC Section 1681 et seq., Titles  
 48 II, III, and/or V of the Americans With  
 49 Disabilities Act of 1990, 42 USC Section

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 12101 et seq., of the Rehabilitation Act  
 2 of 1973, 29 USC Section 791 et seq., the  
 3 state human rights law and other employ-  
 4 ment related causes of action; and in  
 5 criminal proceedings in accordance with  
 6 the provisions of section 19 of the public  
 7 officers law. The moneys hereby appropri-  
 8 ated are available for payment of any  
 9 liabilities or obligations incurred prior  
 10 to April 1, 2024 in addition to current  
 11 liabilities (80563) ..... 46,541,000  
 12 For payments in accordance with section 19-a  
 13 of the public lands law (80567) ..... 15,466,000  
 14 For the payment on behalf of the state in  
 15 connection with the resolution of Merton  
 16 Simpson et al. v. New York State Depart-  
 17 ment of Civil Service et al. and associ-  
 18 ated United States District Court Northern  
 19 District of New York Order dated April 25,  
 20 2011 (80524) ..... 10,200,000  
 21 For services and expenses relating to the  
 22 costs of outside legal services. Moneys  
 23 from this appropriation shall be available  
 24 only if approved by the director of the  
 25 budget (85023) ..... 10,000,000  
 26 Notwithstanding sections 17 and 19 of the  
 27 public officers law and any other  
 28 provision of law to the contrary, for  
 29 payment or reimbursement of reasonable  
 30 attorneys' fees and expenses incurred  
 31 between January 1, 2020 and March 31, 2023  
 32 by: the Senate and/or the Assembly in  
 33 response to any inquiry or investigation  
 34 which was initiated in the 2020 or 2021  
 35 calendar years by the United States  
 36 Department of Justice, the entity known as  
 37 the Joint Commission on Public Ethics in  
 38 calendar year 2020 and 2021, the New York  
 39 State Assembly, and/or the New York Attor-  
 40 ney General's Office; by the Senate and/or  
 41 Assembly pursuant to articles seven-C and  
 42 thirteen-A of the judiciary law; and/or by  
 43 or on behalf of an employee, as that term  
 44 is defined in section 17 and/or section 19  
 45 of the public officers law, who obtained  
 46 representation by private counsel in  
 47 response to any inquiry or investigation  
 48 which was initiated in the 2020 or 2021  
 49 calendar years by the United States  
 50 Department of Justice, the entity known as

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 the Joint Commission on Public Ethics in  
2 calendar year 2020 and 2021, the New York  
3 State Assembly, and/or the New York Attor-  
4 ney General's Office and in which the  
5 employee was or is involved as a result of  
6 the employee's public employment or  
7 duties. Provided however, that reasonable  
8 attorneys' fees and expenses incurred by  
9 or on behalf of an employee, as that term  
10 is defined in section 17 and/or section 19  
11 of the public officers law, shall only be  
12 paid upon: (a) application to the attorney  
13 general by the employee or their private  
14 counsel, (b) receipt by the attorney  
15 general of a certification from the head  
16 of the department, commission, division,  
17 office or agency of such employee, of the  
18 employee's State employment, and (c)  
19 certification by the employee and the  
20 employee's private counsel to the Attorney  
21 General that the employee is involved in  
22 the inquiry and/or investigation. Upon a  
23 determination by the Attorney General that  
24 an employee or their private counsel is  
25 entitled to payment of such reasonable  
26 attorneys' fees and expenses, the Attorney  
27 General shall so certify to the Comp-  
28 troller. Such reasonable attorneys' fees  
29 and expenses shall be paid by the State to  
30 the employee or the employees' private  
31 counsel upon the conclusion of the above-  
32 described inquiries or investigations upon  
33 the audit and warrant of the comptroller.  
34 Provided further, however, that neither an  
35 employee nor their private counsel shall  
36 receive or be reimbursed for reasonable  
37 attorneys' fees and expenses pursuant to  
38 this appropriation unless the employee and  
39 their private counsel certify to the  
40 Attorney General that the employee is  
41 solely liable for their reasonable attor-  
42 neys' fees and expenses and that the  
43 employee and/or their private counsel  
44 shall reimburse the state for all payments  
45 of reasonable attorneys' fees and expenses  
46 paid pursuant to this appropriation within  
47 ninety days of a determination by the  
48 Attorney General's Office that (1) the  
49 employee has acted outside the scope of  
50 their employment and/or violated any

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 applicable law, regulation, or executive  
 2 order, (2) the employee has failed to  
 3 fully cooperate with any of the inquiries  
 4 or investigations described above, and/or  
 5 (3) the employee has failed to fully coop-  
 6 erate in the defense of any related action  
 7 or proceeding against the State, and in  
 8 the prosecution of any appeal. Neither the  
 9 employee nor the employee's private coun-  
 10 sel shall be eligible for payment of  
 11 reasonable attorneys' fees and expenses  
 12 pursuant to this appropriation if the  
 13 employee has already been found by any of  
 14 the inquiries or investigations described  
 15 above to have acted outside the scope of  
 16 their employment, violated any applicable  
 17 law, regulation, or executive order,  
 18 and/or failed to fully cooperate in  
 19 defense of any action or proceeding  
 20 against the State including appeals there-  
 21 of based upon the same act (85090) ..... 5,000,000  
 22 For transfer to the property casualty insur-  
 23 ance security fund in accordance with the  
 24 terms of the settlement between the state  
 25 and the plaintiffs in accordance with the  
 26 Court of Appeals' opinion in Alliance of  
 27 American Insurers v. Chu, 77 NY2d 573  
 28 (1991) (80561) ..... 4,850,000  
 29 For assessments for local improvements. The  
 30 moneys hereby appropriated are available  
 31 for payment of any liabilities or obli-  
 32 gations incurred prior to April 1, 2024 in  
 33 addition to current liabilities (80565) ..... 4,000,000  
 34 For payment of claims for damage to personal  
 35 or real property or for bodily injuries or  
 36 wrongful death caused by officers, employ-  
 37 ees, or other authorized persons providing  
 38 service to state government while provid-  
 39 ing such service, and the state university  
 40 construction fund while acting within the  
 41 scope of their employment, and while oper-  
 42 ating motor vehicles, and for any individ-  
 43 uals operating motor vehicles which are  
 44 assigned on a permanent basis with unre-  
 45 stricted use to state officers and employ-  
 46 ees when the person is permanently  
 47 assigned the motor vehicle (80559) ..... 2,575,000  
 48 For the state's share of assessments issued  
 49 by the Hudson River-Black River regulating  
 50 district pursuant to subdivisions 2 and 3

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1	of section 15-2121 of the environmental	
2	conservation law (80356) .....	1,250,000
3	For services and expenses relating to the	
4	costs of expert witnesses or legal	
5	services related to cases in which the	
6	attorney general provides representation	
7	for the state (85024) .....	1,000,000
8	For services and expenses associated with	
9	legal and other fees related to Indian	
10	land claims litigation involving the state	
11	of New York, local governments and private	
12	land owners who are named as defendants in	
13	these lawsuits, including liabilities	
14	incurred prior to April 1, 2024 (80560) .....	700,000
15	For payments in accordance with section 19-b	
16	of the public lands law (80566) .....	600,000
17	For payments in accordance with section 3 of	
18	chapter 774 of the laws of 1989 (80525) .....	400,000
19	For a payment in lieu of taxes for the	
20	state-owned lands within the city of King-	
21	ston .....	289,000
22	For a payment in lieu of taxes for the	
23	state-owned lands within the town of	
24	Ulster .....	33,000
25	For a payment in lieu of taxes for the	
26	state-owned lands within the town of Lloyd	
27	.....	36,000
28	For the reissuance of checks which were not	
29	presented for payment within the time	
30	limits contained in section 102 of the	
31	state finance law or for which payment has	
32	been authorized by specific legislation	
33	(80562) .....	24,000
34		-----
35	Total amount available .....	11,239,270,000
36		=====
37	Less the amount appropriated to the state	
38	university of New York for suballocation	
39	to the miscellaneous -- all state depart-	
40	ments and agencies, general state charges	
41	program for payment of employee fringe	
42	benefits. The actual suballocation amount	
43	may be allocated to the employee fringe	
44	benefit appropriation on or before March	
45	31, 2025 at the discretion of the division	
46	of the budget .....	(1,991,489,000)
47	Less an amount paid into the fringe benefit	
48	escrow account from non-General Fund state	
49	agencies to support fringe benefit spend-	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 ing from appropriations contained in this  
 2 schedule, including, but not limited to,  
 3 the state's contribution to: i) the health  
 4 insurance fund; ii) dental insurance plan;  
 5 iii) vision care plan, iv) employees'  
 6 retirement system pension accumulation  
 7 fund, police and fire retirement system  
 8 pension accumulation fund, and public  
 9 employees group life insurance plan; v)  
 10 social security contribution fund; vi) the  
 11 state insurance fund for workers' compen-  
 12 sation benefits and other related workers'  
 13 compensation costs; vii) employee benefit  
 14 fund programs; viii) unemployment insur-  
 15 ance fund; and ix) survivors' benefit  
 16 fund. To the extent there is available  
 17 funding in the fringe benefit escrow  
 18 account to support fringe benefit appro-  
 19 priations contained in the schedule, the  
 20 amount specified in this appropriation  
 21 shall be allocated to the \$10,478,948,000  
 22 employee fringe benefit appropriation on  
 23 or before March 31, 2025 at the discretion  
 24 of the division of the budget ..... (1,620,225,000)  
 25 -----  
 26 Program account subtotal ..... 7,627,556,000  
 27 -----

28 Fiduciary Funds  
 29 Employees Dental Insurance Fund  
 30 Dental Insurance Interest Account - 60402

31 For additional state expenditures in  
 32 relation to the New York state dental  
 33 insurance fund (80579) ..... 500,000  
 34 -----  
 35 Program account subtotal ..... 500,000  
 36 -----

37 Fiduciary Funds  
 38 Employees Health Insurance Fund  
 39 Reserve for Rate Fluctuations Account - 60202

40 For additional state expenditures in  
 41 relation to the New York state health  
 42 insurance program (80581) ..... 400,000,000  
 43 -----  
 44 Program account subtotal ..... 400,000,000  
 45 -----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding sections 17 and 19 of the public officers law and any  
6 other provision of law to the contrary, for payment or reimbursement  
7 of reasonable attorneys' fees and expenses incurred between January  
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
9 response to any inquiry or investigation which was initiated in the  
10 2020 or 2021 calendar years by the United States Department of  
11 Justice, the entity known as the Joint Commission on Public Ethics  
12 in calendar year 2020 and 2021, the New York State Assembly, and/or  
13 the New York Attorney General's Office; by the Senate and/or Assem-  
14 bly pursuant to articles seven-C and thirteen-A of the judiciary  
15 law; and/or by or on behalf of an employee, as that term is defined  
16 in section 17 and/or section 19 of the public officers law, who  
17 obtained representation by private counsel in response to any  
18 inquiry or investigation which was initiated in the 2020 or 2021  
19 calendar years by the United States Department of Justice, the enti-  
20 ty known as the Joint Commission on Public Ethics in calendar year  
21 2020 and 2021, the New York State Assembly, and/or the New York  
22 Attorney General's Office and in which the employee was or is  
23 involved as a result of the employee's public employment or duties.  
24 Provided however, that reasonable attorneys' fees and expenses  
25 incurred by or on behalf of an employee, as that term is defined in  
26 section 17 and/or section 19 of the public officers law, shall only  
27 be paid upon: (a) application to the attorney general by the employ-  
28 ee or their private counsel, (b) receipt by the attorney general of  
29 a certification from the head of the department, commission, divi-  
30 sion, office or agency of such employee, of the employee's State  
31 employment, and (c) certification by the employee and the employee's  
32 private counsel to the Attorney General that the employee is  
33 involved in the inquiry and/or investigation. Upon a determination  
34 by the Attorney General that an employee or their private counsel is  
35 entitled to payment of such reasonable attorneys' fees and expenses,  
36 the Attorney General shall so certify to the Comptroller. Such  
37 reasonable attorneys' fees and expenses shall be paid by the State  
38 to the employee or the employees' private counsel upon the conclu-  
39 sion of the above-described inquiries or investigations upon the  
40 audit and warrant of the comptroller. Provided further, however,  
41 that neither an employee nor their private counsel shall receive or  
42 be reimbursed for reasonable attorneys' fees and expenses pursuant  
43 to this appropriation unless the employee and their private counsel  
44 certify to the Attorney General that the employee is solely liable  
45 for their reasonable attorneys' fees and expenses and that the  
46 employee and/or their private counsel shall reimburse the state for  
47 all payments of reasonable attorneys' fees and expenses paid pursu-  
48 ant to this appropriation within ninety days of a determination by

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the Attorney General's Office that (1) the employee has acted  
2 outside the scope of their employment and/or violated any applicable  
3 law, regulation, or executive order, (2) the employee has failed to  
4 fully cooperate with any of the inquiries or investigations  
5 described above, and/or (3) the employee has failed to fully cooper-  
6 ate in the defense of any related action or proceeding against the  
7 State, and in the prosecution of any appeal. Neither the employee  
8 nor the employee's private counsel shall be eligible for payment of  
9 reasonable attorneys' fees and expenses pursuant to this appropri-  
10 ation if the employee has already been found by any of the inquiries  
11 or investigations described above to have acted outside the scope of  
12 their employment, violated any applicable law, regulation, or execu-  
13 tive order, and/or failed to fully cooperate in defense of any  
14 action or proceeding against the State including appeals thereof  
15 based upon the same act (85090) ... 5,000,000 ..... (re. \$4,308,681)

16 By chapter 50, section 1, of the laws of 2022:

17 Notwithstanding sections 17 and 19 of the public officers law and any  
18 other provision of law to the contrary, for payment or reimbursement  
19 of reasonable attorneys' fees and expenses incurred between January  
20 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
21 response to any inquiry or investigation which was initiated in the  
22 2020 or 2021 calendar years by the United States Department of  
23 Justice, the entity known as the Joint Commission on Public Ethics  
24 in calendar year 2020 and 2021, the New York State Assembly, and/or  
25 the New York Attorney General's Office; by the Senate and/or Assem-  
26 bly pursuant to articles seven-C and thirteen-A of the judiciary  
27 law; and/or by or on behalf of an employee, as that term is defined  
28 in section 17 and/or section 19 of the public officers law, who  
29 obtained representation by private counsel and notified the Division  
30 of the Budget and/or the Executive Chamber of such private counsel  
31 representation on or before September 2, 2021 in response to any  
32 inquiry or investigation which was initiated in the 2020 or 2021  
33 calendar years by the United States Department of Justice, the enti-  
34 ty known as the Joint Commission on Public Ethics in calendar year  
35 2020 and 2021, the New York State Assembly, and/or the New York  
36 Attorney General's Office and in which the employee was or is  
37 involved as a result of the employee's public employment or duties.  
38 Provided however, that reasonable attorneys' fees and expenses  
39 incurred by or on behalf of an employee, as that term is defined in  
40 section 17 and/or section 19 of the public officers law, shall only  
41 be paid upon: (a) application to the attorney general by the employ-  
42 ee or their private counsel, (b) receipt by the attorney general of  
43 a certification from the head of the department, commission, divi-  
44 sion, office or agency of such employee, of the employee's State  
45 employment and that the employee or their private counsel notified  
46 the Division of the Budget and/or the Executive Chamber, on or  
47 before September 2, 2021, that the employee engaged private counsel  
48 for any of the above inquiries and/or investigations, and (c)  
49 certification by the employee and the employee's private counsel to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the Attorney General that the employee is involved in the inquiry  
2 and/or investigation. Upon a determination by the Attorney General  
3 that an employee or their private counsel is entitled to payment of  
4 such reasonable attorneys' fees and expenses, the Attorney General  
5 shall so certify to the Comptroller. Such reasonable attorneys' fees  
6 and expenses shall be paid by the State to the employee or the  
7 employees' private counsel upon the conclusion of the above-des-  
8 cribed inquiries or investigations upon the audit and warrant of the  
9 comptroller. Provided further, however, that neither an employee nor  
10 their private counsel shall receive or be reimbursed for reasonable  
11 attorneys' fees and expenses pursuant to this appropriation unless  
12 the employee and their private counsel certify to the Attorney  
13 General that the employee is solely liable for their reasonable  
14 attorneys' fees and expenses and that the employee and/or their  
15 private counsel shall reimburse the state for all payments of  
16 reasonable attorneys' fees and expenses paid pursuant to this appro-  
17 priation within ninety days of a determination by the Attorney  
18 General's Office that (1) the employee has acted outside the scope  
19 of their employment and/or violated any applicable law, regulation,  
20 or executive order, (2) the employee has failed to fully cooperate  
21 with any of the inquiries or investigations described above, and/or  
22 (3) the employee has failed to fully cooperate in the defense of any  
23 related action or proceeding against the State, and in the prose-  
24 cution of any appeal. Neither the employee nor the employee's  
25 private counsel shall be eligible for payment of reasonable attor-  
26 neys' fees and expenses pursuant to this appropriation if the  
27 employee has already been found by any of the inquiries or investi-  
28 gations described above to have acted outside the scope of their  
29 employment, violated any applicable law, regulation, or executive  
30 order, and/or failed to fully cooperate in defense of any action or  
31 proceeding against the State including appeals thereof based upon  
32 the same act (85090) ... 12,000,000 ..... (re. \$6,321,554)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,736,000	0
4	-----	-----
5 All Funds .....	5,736,000	0
6	=====	=====

## 7 SCHEDULE

8 GREEN THUMB PROGRAM .....	5,736,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	5,736,000
16	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	266,000	0
4		-----	-----
5	All Funds .....	266,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	266,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	224,000
15	Fringe benefits (60000) .....	42,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2024-25

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	245,000	0
4		-----	-----
5	All Funds .....	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	245,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	139,000
15	Supplies and materials (57000) .....	82,000
16	Travel (54000) .....	6,000
17	Contractual services (51000) .....	14,000
18	Equipment (56000) .....	4,000
19		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2024-25

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund .....	1,605,000,000
3		-----
4	All Funds .....	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certifi-	
18	cate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544) .....	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543) .....	325,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2024-25

1 To the state insurance fund provided that no  
 2 expenditure may be made from this amount  
 3 if other assets of such fund not part of  
 4 reserves for payments of workers' compen-  
 5 sation and medical benefits, and payments  
 6 under employer's liability coverage,  
 7 including claims by third parties for  
 8 contribution or indemnity are available  
 9 (80542) ..... 300,000,000  
 10 To the state insurance fund provided that no  
 11 expenditure may be made from this amount  
 12 if other assets of such fund not part of  
 13 reserves for payments of workers' compen-  
 14 sation and medical benefits, and payments  
 15 under employer's liability coverage,  
 16 including claims by third parties for  
 17 contribution or indemnity are available  
 18 (80541) ..... 250,000,000  
 19 To the state insurance fund provided that no  
 20 expenditure may be made from this amount  
 21 if other assets of such fund not part of  
 22 reserves for payments of workers' compen-  
 23 sation and medical benefits, and payments  
 24 under employer's liability coverage,  
 25 including claims by third parties for  
 26 contribution or indemnity are available  
 27 (80540) ..... 230,000,000  
 28 To the aggregate trust fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for claims or losses are avail-  
 32 able (80539) ..... 50,000,000  
 33 To the aggregate trust fund provided that no  
 34 expenditure may be made from this amount  
 35 if other assets of such fund not part of  
 36 reserves for claims or losses are avail-  
 37 able (80538) ..... 110,000,000  
 38 To the aggregate trust fund provided that no  
 39 expenditure may be made from this amount  
 40 if other assets of such fund not part of  
 41 reserves for claims or losses are avail-  
 42 able (80537) ..... 60,000,000  
 43 To the property/casualty insurance security  
 44 fund provided that no expenditure may be  
 45 made from this amount if other assets of  
 46 such fund not part of reserves for claims  
 47 or losses are available (80536) ..... 90,000,000  
 48 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	48,518,000	91,845,783
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	48,768,000	91,845,783
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 48,768,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) .....	296,000
20 Supplies and materials (57000) .....	1,000
21 Equipment (56000) .....	1,000
22 Travel (54000) .....	1,000
23 General state charges (60000) .....	1,000
24	-----
25 Total amount available .....	300,000
26	-----

27 For services and expenses to implement writ-  
 28 ten agreements determining the terms and  
 29 conditions of employment between the state  
 30 and employee organizations representing  
 31 negotiating units established pursuant to  
 32 article 14 of the civil service law. A  
 33 portion of these funds may be suballocated  
 34 to other state agencies (23802):

35 Personal service--regular (50100) .....	352,000
36 Supplies and materials (57000) .....	1,000
37 Travel (54000) .....	1,000
38 Contractual services (51000) .....	1,000
39 Equipment (56000) .....	1,000
40	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2024-25

1	Total amount available .....	356,000
2		-----
3	Management Confidential	
4	Family benefits (23852) .....	310,000
5	Medical flexible spending program (23853) .....	500,000
6	Pre-tax transportation benefit (23854) .....	550,000
7	Management training (23806) .....	718,000
8	Uniform allowance (23855) .....	245,000
9	Tuition reimbursement (23807) .....	250,000
10	M/C share of negotiated programs (23808) .....	700,000
11		-----
12	Total amount available .....	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	1,623,000
16	Employee training and development (23804) .....	13,322,000
17	Safety and health maintenance committee	
18	(23839) .....	792,000
19	Employee security committee (23840) .....	653,000
20	Work life services (23942) .....	3,147,000
21	Discipline (23805) .....	474,000
22	Employee assistance program (23842) .....	790,000
23	Statewide performance rating committee	
24	(23843) .....	52,000
25	Property damage (23844) .....	39,000
26	Work related clothing (ASU) (23947) .....	60,000
27	Work related clothing (OSU) (23845) .....	1,476,000
28	Tool allowance (OSU) (23846) .....	93,000
29	Tool insurance (OSU) (23847) .....	32,000
30	Uniform allowance (ISU) (23848) .....	581,000
31	Work related clothing (ISU) (23849) .....	108,000
32		-----
33	Total amount available .....	23,242,000
34		-----
35	Professional, Scientific and Technical	
36	Services Unit	
37	Professional development and quality of	
38	working life (23810) .....	672,000
39	Health and safety (23864) .....	873,000
40	PSTP program (23811) .....	6,077,000
41	Joint funded programs (23812) .....	2,305,000
42	Multi-funded programs (23813) .....	1,217,000
43	Professional development for nurses (23865) .....	634,000
44	Property damage (23866) .....	26,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2024-25

1	Joint committee on health benefits (23869) .....	634,000
2	Work-life services (23833) .....	2,930,000
3		-----
4	Total amount available .....	15,368,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballo-	
10	cated or transferred to other state	
11	agencies (23835) .....	5,979,000
12		-----
13	Program account subtotal .....	48,518,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000) .....	250,000
22		-----
23	Program account subtotal .....	250,000
24		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For training and professional development of state employees for  
6 outstanding service and accomplishments as prescribed by the empire  
7 star public service award. A portion of these funds may be suballo-  
8 cated to other state agencies (23801).

9	Contractual services (51000) ...	296,000	.....	(re. \$267,000)
10	Supplies and materials (57000) ...	1,000	.....	(re. \$1,000)
11	Equipment (56000) ...	1,000	.....	(re. \$1,000)
12	Travel (54000) ...	1,000	.....	(re. \$1,000)
13	General state charges (60000) ...	1,000	.....	(re. \$1,000)
14	For services and expenses to implement written agreements determining			
15	the terms and conditions of employment between the state and employ-			
16	ee organizations representing negotiating units established pursuant			
17	to article 14 of the civil service law. A portion of these funds may			
18	be suballocated to other state agencies (23802):			
19	Personal service--regular (50100) ...	208,000	.....	(re. \$208,000)
20	Supplies and materials (57000) ...	1,000	.....	(re. \$1,000)
21	Travel (54000) ...	1,000	.....	(re. \$1,000)
22	Contractual services (51000) ...	1,000	.....	(re. \$1,000)
23	Equipment (56000) ...	1,000	.....	(re. \$1,000)

## 24 Management Confidential

25	Family benefits (23852) ...	310,000	.....	(re. \$298,000)
26	Medical flexible spending program (23853) .....			
27	500,000 .....			(re. \$500,000)
28	Pre-tax transportation benefit (23854) ...	550,000	....	(re. \$550,000)
29	Management training (23806) ...	718,000	.....	(re. \$586,000)
30	Uniform allowance (23855) ...	245,000	.....	(re. \$245,000)
31	Tuition reimbursement (23807) ...	250,000	.....	(re. \$250,000)
32	M/C share of negotiated programs (23808) .....			
33	700,000 .....			(re. \$554,000)

## 34 Civil Service Employees Association

35	Joint committee on health benefits (23838) .....			
36	1,591,000 .....			(re. \$1,409,000)
37	Employee training and development (23804) .....			
38	13,061,000 .....			(re. \$13,061,000)
39	Safety and health maintenance committee (23839) .....			
40	777,000 .....			(re. \$717,000)
41	Employee security committee (23840) ...	628,000	.....	(re. \$580,000)
42	Work life services (23942) ...	3,086,000	.....	(re. \$2,959,000)
43	Discipline (23805) ...	465,000	.....	(re. \$381,000)
44	Employee assistance program (23842) ...	49,000	.....	(re. \$49,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1     Statewide performance rating committee (23843) .....  
 2         760,000 ..... (re. \$737,000)  
 3     Property damage (23844) ... 38,000 ..... (re. \$38,000)  
 4     Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,471,000)  
 5     Work related clothing (OSU) (23845) ... 91,000 ..... (re. \$90,000)  
 6     Tool allowance (OSU) (23846) ... 31,000 ..... (re. \$31,000)  
 7     Tool insurance (OSU) (23847) ... 582,000 ..... (re. \$582,000)  
 8     Uniform allowance (ISU) (23848) ... 109,000 ..... (re. \$108,000)  
 9     Work related clothing (ISU) (23849) ... 60,000 ..... (re. \$60,000)  
  
 10    District Council-37  
  
 11    Joint committee on health benefits (23857) ... 5,000 .... (re. \$5,000)  
 12    Employee assistance program/work-life services (23946) .....  
 13         13,000 ..... (re. \$13,000)  
 14    Statewide performance rating committee (23860) .....  
 15         2,000 ..... (re. \$2,000)  
 16    Time and attendance umpire process admin (23861) .....  
 17         2,000 ..... (re. \$2,000)  
 18    Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000)  
 19    Employee development and training (23859) ... 60,000 .... (re. \$1,000)  
  
 20    Professional, Scientific and Technical Services Unit  
  
 21    Professional development and quality of working life (23810) .....  
 22         476,000 ..... (re. \$476,000)  
 23    Health and safety (23864) ... 618,000 ..... (re. \$600,000)  
 24    PSTP program (23811) ... 4,296,000 ..... (re. \$3,842,000)  
 25    Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,398,000)  
 26    Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000)  
 27    Professional development for nurses (23865) .....  
 28         449,000 ..... (re. \$436,000)  
 29    Property damage (23866) ... 19,000 ..... (re. \$19,000)  
 30    Joint committee on health benefits (23869) .....  
 31         449,000 ..... (re. \$397,000)  
 32    Work-life services (23833) ... 2,072,000 ..... (re. \$1,987,000)  
  
 33    By chapter 189, section 19, of the laws of 2023:  
  
 34    Joint Committee on Health Benefits  
  
 35    Statewide Labor Management Committees (23835) .....  
 36         7,118,819 ..... (re. \$7,118,819)  
  
 37    By chapter 190, section 24, of the laws of 2023:  
  
 38    Professional, Scientific and Technical Services Unit  
  
 39    Professional development and quality of working life committee (23803)  
 40         ... 177,352 ..... (re. \$177,352)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health and Safety (23809) ... 230,223 ..... (re. \$230,223)  
 2 PSTP Program (23814) ... 1,603,676 ..... (re. \$1,603,676)  
 3 Joint Funded Programs (23815) ... 608,101 ..... (re. \$608,101)  
 4 Multi-Funded Programs (23818) ... 321,074 ..... (re. \$321,074)  
 5 Professional Development for Nurses (23821) .....  
 6 167,313 ..... (re. \$167,313)  
 7 Property Damage (23822) ... 6,927 ..... (re. \$6,927)  
 8 Work-Life Services (23952) ... 773,186 ..... (re. \$773,186)  
 9 Joint Committee on Health Benefits (23823) .....  
 10 167,312 ..... (re. \$167,312)  
 11 Contract Administration (23824) ... 50,000 ..... (re. \$50,000)

12 By chapter 50, section 1, of the laws of 2022:  
 13 For training and professional development of state employees for  
 14 outstanding service and accomplishments as prescribed by the empire  
 15 star public service award. A portion of these funds may be suballo-  
 16 cated to other state agencies (23801).  
 17 Contractual services (51000) ... 300,000 ..... (re. \$261,000)  
 18 For services and expenses to implement written agreements determining  
 19 the terms and conditions of employment between the state and employ-  
 20 ee organizations representing negotiating units established pursuant  
 21 to article 14 of the civil service law. A portion of these funds may  
 22 be suballocated to other state agencies (23802):  
 23 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 24 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 25 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 26 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 27 Equipment (56000) ... 1,000 ..... (re. \$1,000)

28 Management Confidential

29 Family benefits (23852) ... 310,000 ..... (re. \$299,000)  
 30 Medical flexible spending program (23853) .....  
 31 500,000 ..... (re. \$500,000)  
 32 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 33 Management training (23806) ... 718,000 ..... (re. \$382,000)  
 34 Uniform allowance (23855) ... 245,000 ..... (re. \$129,000)  
 35 Tuition reimbursement (23807) ... 250,000 ..... (re. \$152,000)  
 36 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

37 Commissioned and Non-Commissioned Officers (Supervisors)  
 38 Unit

39 Health benefits committees (80344) ... 6,000 ..... (re. \$4,900)

40 Bureau of Criminal Investigation

41 Health committee benefits (23881) ... 6,000 ..... (re. \$4,900)

42 State Troopers Unit



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health benefits committees (23883) ... 15,000 ..... (re. \$11,000)

2 Graduate Student Employees Union

3 Doctoral program recruitment and retention enhancement fund, compre-  
4 hensive college graduate program recruitment and retention fund, fee  
5 mitigation fund, downstate location fund, statewide professional  
6 development committee, pre-tax and work-life services programs. A  
7 portion of these funds may be suballocated or transferred to other  
8 state agencies (23951) .....  
9 2,408,000 ..... (re. \$44,000)

10 Security Services Unit

11 A portion of these funds may be suballocated or transferred to other  
12 state agencies.

13 Labor management committees (23817) ... 334,000 ..... (re. \$324,000)  
14 Employee assistance program (23874) ... 240,000 ..... (re. \$47,000)  
15 Joint committee on health benefits (23875) .....  
16 198,000 ..... (re. \$62,000)  
17 Employee training and development (23891) .....  
18 190,000 ..... (re. \$185,000)  
19 Organizational alcoholism program (23892) .....  
20 187,000 ..... (re. \$187,000)  
21 Labor management training (23893) ... 120,000 ..... (re. \$120,000)  
22 Family benefits (23894) ... 515,000 ..... (re. \$497,000)

23 Professional Services Negotiating Unit

24 Joint committee on health benefits and statewide labor management  
25 committees. A portion of these funds may be suballocated or trans-  
26 ferred to other state agencies (23835) .....  
27 2,951,000 ..... (re. \$2,238,000)

28 By chapter 60, part A, section 23, of the laws of 2022:

29 Agency Police Services Unit

30 Contract administration (23924) ... 30,000 ..... (re. \$29,000)  
31 Education and training - Management Directed (23926) .....  
32 61,000 ..... (re. \$61,000)  
33 Employee assistance program (23927) ... 15,000 ..... (re. \$7,000)  
34 Organizational alcohol program (23928) ... 24,000 ..... (re. \$24,000)  
35 Legal defense fund (23929) ... 10,000 ..... (re. \$10,000)  
36 Quality of work life initiatives (23930) ... 73,000 .... (re. \$73,000)

37 By chapter 60, part B, section 12, of the laws of 2022:

38 District Council-37

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Employee development and training (23859) ... 158,000 .. (re. \$56,000)  
 2 Statewide performance rating committee (23860) .....  
 3 3,000 ..... (re. \$3,000)  
 4 Time & attendance umpire process admin (23861) .....  
 5 3,000 ..... (re. \$3,000)  
 6 Disciplinary panel administration (23862) ... 3,000 ..... (re. \$3,000)  
 7 Contract administration (23863) ... 3,000 ..... (re. \$3,000)

8 By chapter 359, section 24, of the laws of 2022:

9 Security Supervisor Unit

10 Employee training and development (23820) ... 63,477 ... (re. \$63,477)  
 11 Quality of work life committee (23819) ... 118,440 .... (re. \$115,000)  
 12 Family benefits committee (23886) ... 43,871 ..... (re. \$43,000)  
 13 Employee assistance program (23890) ... 10,662 ..... (re. \$5,000)  
 14 Contract administration (23880) ... 50,000 ..... (re. \$50,000)  
 15 Legal defense fund (23878) ... 5,000 ..... (re. \$5,000)  
 16 Management directed training (23877) ... 143,044 ..... (re. \$143,000)  
 17 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)  
 18 Joint committee on health benefits (23879) ... 51,283 .. (re. \$42,000)

19 By chapter 361 part A, section 27, of the laws of 2022:

20 Civil Service Employee Association

21 Joint committee on health benefits (23838) .....  
 22 1,980,864 ..... (re. \$833,000)  
 23 Employee training and development (23804) .....  
 24 15,942,512 ..... (re. \$13,957,000)  
 25 Safety and health maintenance committee (23839) .....  
 26 947,861 ..... (re. \$702,000)  
 27 Employment security committee (23840) ... 793,506 ..... (re. \$588,000)  
 28 Work-life services (23942) ... 3,781,531 ..... (re. \$3,643,000)  
 29 Discipline (23805) ... 566,930 ..... (re. \$251,000)  
 30 Statewide performance rating committee (23843) .....  
 31 62,948 ..... (re. \$62,000)  
 32 Employee assistance program (23842) ... 949,044 ..... (re. \$407,000)  
 33 Property damage (23844) ... 46,866 ..... (re. \$46,866)  
 34 Work related clothing (operational services unit) (23845) .....  
 35 1,537,802 ..... (re. \$761,000)  
 36 Tool allowance (operational services unit) (23846) .....  
 37 112,321 ..... (re. \$34,000)  
 38 Tool insurance (operational services unit) (23847) .....  
 39 38,079 ..... (re. \$38,000)  
 40 Uniform allowance (institutional services unit) (23848) .....  
 41 605,312 ..... (re. \$350,000)  
 42 Work related clothing (institutional services unit) (23849) .....  
 43 112,616 ..... (re. \$80,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Work related clothing (administrative services unit) (23847) .....  
 2 62,500 ..... (re. \$40,000)  
 3 Contract administration (23850) ... 400,000 ..... (re. \$400,000)

4 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 5 section 1, of the laws of 2022:  
 6 For training and professional development of state employees for  
 7 outstanding service and accomplishments as prescribed by the empire  
 8 star public service award. A portion of these funds may be suballo-  
 9 cated to other state agencies (23801).  
 10 Contractual services (51000) ... 300,000 ..... (re. \$296,000)  
 11 For services and expenses to implement written agreements determining  
 12 the terms and conditions of employment between the state and employ-  
 13 ee organizations representing negotiating units established pursuant  
 14 to article 14 of the civil service law. A portion of these funds may  
 15 be suballocated to other state agencies (23802):  
 16 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 17 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 18 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 19 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 20 Equipment (56000) ... 1,000 ..... (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838) .....  
 23 1,148,000 ..... (re. \$377,000)  
 24 Employee training and development (23804) .....  
 25 9,231,000 ..... (re. \$1,236,000)  
 26 Employee security committee (23840) ... 453,000 ..... (re. \$85,000)  
 27 Discipline (23805) ... 329,000 ..... (re. \$55,000)  
 28 Statewide performance rating committee (23843) .....  
 29 36,000 ..... (re. \$34,000)  
 30 Property damage (23844) ... 28,000 ..... (re. \$28,000)  
 31 Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)  
 32 Work related clothing (OSU) (23845) ... 924,000 ..... (re. \$133,000)  
 33 Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)  
 34 Tool insurance (OSU) (23847) ... 23,000 ..... (re. \$23,000)  
 35 Uniform allowance (ISU) (23848) ... 357,000 ..... (re. \$72,000)  
 36 Work related clothing (ISU) (23849) ... 67,000 ..... (re. \$31,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 .... (re. \$2,500)  
 39 Statewide performance rating committee (23860) .....  
 40 1,000 ..... (re. \$1,000)  
 41 Time and attendance umpire process admin (23861) .....  
 42 1,000 ..... (re. \$1,000)  
 43 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)

44 Management Confidential

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Medical flexible spending program (23853) .....  
 2 500,000 ..... (re. \$258,000)  
 3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 4 Management training (23806) ... 718,000 ..... (re. \$260,000)  
 5 Uniform allowance (23855) ... 245,000 ..... (re. \$114,000)  
 6 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
 7 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)  
  
 8 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
  
 9 Health benefits committees (80344) ... 3,000 ..... (re. \$2,000)  
 10 Bureau of Criminal Investigation  
  
 11 Health committee benefits (23881) ... 3,000 ..... (re. \$2,000)  
 12 State Troopers Unit  
  
 13 Health benefits committees (23883) ... 8,000 ..... (re. \$3,000)  
 14 Graduate Student Employees Union  
  
 15 Doctoral program recruitment and retention enhancement fund, compre-  
 16 hensive college graduate program recruitment and retention fund, fee  
 17 mitigation fund, downstate location fund, statewide professional  
 18 development committee, pre-tax and work-life services programs. A  
 19 portion of these funds may be suballocated or transferred to other  
 20 state agencies (23951) ... 2,361,000 ..... (re. \$110,000)  
  
 21 Security Services Unit  
  
 22 A portion of these funds may be suballocated or transferred to other  
 23 state agencies.  
  
 24 Labor management committees (23817) ... 327,000 ..... (re. \$241,000)  
 25 Joint committee on health benefits (23875) .....  
 26 194,000 ..... (re. \$1,000)  
 27 Employee training and development (23891) .....  
 28 186,000 ..... (re. \$180,000)  
 29 Organizational alcoholism program (23892) .....  
 30 183,000 ..... (re. \$183,000)  
 31 Labor management training (23893) ... 118,000 ..... (re. \$118,000)  
  
 32 By chapter 55, part VV, section 19 of the laws of 2021, as amended by  
 33 chapter 50, section 1, of the laws of 2022:  
  
 34 Agency Police Services Unit  
  
 35 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)  
 36 Education and Training (23925) ... 91,337 ..... (re. \$27,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Education and Training - Management Directed (23926) .....  
 2 55,746 ..... (re. \$55,000)  
 3 Employee Assistance Program (23927) ... 13,810 ..... (re. \$2,600)  
 4 Organizational Alcohol Program (23928) ... 21,441 ..... (re. \$21,000)  
 5 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
 6 Quality of Work Life Initiatives (23930) ... 67,420 .... (re. \$51,000)

7 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 8 section 1, of the laws of 2022:  
 9 For training and professional development of state employees for  
 10 outstanding service and accomplishments as prescribed by the empire  
 11 star public service award. A portion of these funds may be suballo-  
 12 cated to other state agencies (23801).  
 13 Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 14 For services and expenses to implement written agreements determining  
 15 the terms and conditions of employment between the state and employ-  
 16 ee organizations representing negotiating units established pursuant  
 17 to article 14 of the civil service law. A portion of these funds may  
 18 be suballocated to other state agencies (23802):  
 19 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 20 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

21 Management Confidential

22 Medical flexible spending program (23853) .....  
 23 500,000 ..... (re. \$408,000)  
 24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 25 Management training (23806) ... 718,000 ..... (re. \$479,000)  
 26 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)  
 27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$237,000)  
 28 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

29 Bureau of Criminal Investigation

30 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)

31 Security Services Unit

32 A portion of these funds may be suballocated or transferred to other  
 33 state agencies.

34 Labor management committees (23817) ... 321,000 ..... (re. \$239,000)  
 35 Joint committee on health benefits (23875) .....  
 36 190,000 ..... (re. \$49,000)  
 37 Employee training and development (23891) .....  
 38 183,000 ..... (re. \$177,000)  
 39 Organizational alcoholism program (23892) .....  
 40 180,000 ..... (re. \$180,000)  
 41 Labor management training (23893) ... 115,000 ..... (re. \$115,000)  
 42 Legal defense fund (23873) ... 150,000 ..... (re. \$150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 2 section 1, of the laws of 2022:  
 3 For training and professional development of state employees for  
 4 outstanding service and accomplishments as prescribed by the empire  
 5 star public service award. A portion of these funds may be suballo-  
 6 cated to other state agencies (23801).  
 7 Contractual services (51000) ... 296,000 ..... (re. \$296,000)  
 8 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 9 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 10 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 11 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
 12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law. A portion of these funds may  
 16 be suballocated to other state agencies (23802):  
 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
 23 chapter 50, section 1, of the laws of 2020:

24 State Troopers Unit

25 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

26 By chapter 24, section 24 of part C, of the laws of 2019, as amended by  
 27 chapter 50, section 1, of the laws of 2022:

28 Security Services Unit

29 A portion of these funds may be suballocated or transferred to other  
 30 state agencies.

31 Labor Management Committees (23817) ... 1,221,000 ..... (re. \$305,000)  
 32 Joint committee on health benefits (23875) .....  
 33 722,000 ..... (re. \$243,000)  
 34 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
 35 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)  
 36 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)  
 37 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
 38 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

39 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
 40 chapter 50, section 1, of the laws of 2020:

41 Bureau of Criminal Investigation

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

2 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
3 chapter 50, section 1, of the laws of 2022:

4 Graduate Student Employees Unit

5 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
6 hensive College Graduate Program Recruitment and Retention Fund, Fee  
7 Mitigation Fund, Downstate Location Fund, Statewide Professional  
8 Development Committee, Pre-Tax and Work-Life Services Programs. A  
9 portion of these funds may be suballocated or transferred to other  
10 state agencies (23951) ... 2,280,000 ..... (re. \$62,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2020:

13 For services and expenses to implement written agreements determining  
14 the terms and conditions of employment between the state and employ-  
15 ee organizations representing negotiating units established pursuant  
16 to article 14 of the civil service law. A portion of these funds may  
17 be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)  
19 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
20 Travel (54000) ... 1,000 ..... (re. \$1,000)  
21 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
22 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board (80302).

15	Contractual services (51000) .....	2,500,000
16		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	382,900	0
4	Special Revenue Funds - Federal ....	30,158,000	131,259,000
5		-----	-----
6	All Funds .....	30,540,900	131,259,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 30,540,900  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81003).

27	Personal service--regular (50100) .....	370,000
28	Holiday/overtime compensation (50300) .....	5,000
29	Supplies and materials (57000) .....	1,800
30	Contractual services (51000) .....	6,100
31		-----
32	Program account subtotal .....	382,900
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant (81003).

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	1,158,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,158,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2023:  
6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant (81003).  
9 Personal service (50000) ... 1,090,000 ..... (re. \$1,090,000)  
10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2022:  
12 For services and expenses related to the national and community  
13 service trust act, including suballocation to various agencies that  
14 administer or receive funding from this grant (81003).  
15 Personal service (50000) ... 1,087,000 ..... (re. \$621,000)  
16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,355,000)

17 By chapter 50, section 1, of the laws of 2021:  
18 For services and expenses related to the national and community  
19 service trust act, including suballocation to various agencies that  
20 administer or receive funding from this grant (81003).  
21 Personal service (50000) ... 1,005,000 ..... (re. \$568,000)  
22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,959,000)

23 By chapter 50, section 1, of the laws of 2020:  
24 For services and expenses related to the national and community  
25 service trust act, including suballocation to various agencies that  
26 administer or receive funding from this grant (81003).  
27 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)  
28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,997,000)

29 By chapter 50, section 1, of the laws of 2019:  
30 For services and expenses related to the national and community  
31 service trust act, including suballocation to various agencies that  
32 administer or receive funding from this grant (81003).  
33 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)  
34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)

35 By chapter 50, section 1, of the laws of 2018:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,005,000 ..... (re. \$736,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,553,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2024-25

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 500,000,000  
20 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 500,000,000 ..... (re. \$412,389,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 300,000,000 ..... (re. \$136,433,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

activities in advance of the availability of federal reimbursement  
(81024) ... 300,000,000 ..... (re. \$111,548,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. \$138,334,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. \$35,023,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$151,861,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses to prevent, deter, or respond to acts of  
6 terrorism, disasters, or other emergencies. This amount is appropri-  
7 ated from monies available in any fund of the state, including  
8 monies received from external sources. This appropriation is avail-  
9 able for payments for state operations, aid to localities, or capi-  
10 tal purposes and may be suballocated, transferred, or allocated to  
11 any state department, division, agency, or authority pursuant to a  
12 certificate issued by the director of the budget. Notwithstanding  
13 any provision of law to the contrary, the state comptroller shall  
14 credit these appropriations with federal grants received pursuant to  
15 the federal community development block grant program or any other  
16 federal program providing disaster aid, in recognition that the  
17 state was required to make payments for eligible projects and/or  
18 activities in advance of the availability of federal reimbursement  
19 (81024) ... 200,000,000 ..... (re. \$179,496,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 (81024) ... 200,000,000 ..... (re. \$97,913,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses to prevent, deter, or respond to acts of  
38 terrorism, disasters, or other emergencies. This amount is appropri-  
39 ated from monies available in any fund of the state, including  
40 monies received from external sources. This appropriation is avail-  
41 able for payments for state operations, aid to localities, or capi-  
42 tal purposes and may be suballocated, transferred, or allocated to  
43 any state department, division, agency, or authority pursuant to a  
44 certificate issued by the director of the budget. Notwithstanding  
45 any provision of law to the contrary, the state comptroller shall  
46 credit these appropriations with federal grants received pursuant to  
47 the federal community development block grant program or any other

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 federal program providing disaster aid, in recognition that the  
2 state was required to make payments for eligible projects and/or  
3 activities in advance of the availability of federal reimbursement  
4 (81024) ... 200,000,000 ..... (re. \$50,305,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses to prevent, deter, or respond to acts of  
7 terrorism, disasters, or other emergencies. This amount is appropri-  
8 ated from monies available in any fund of the state, including  
9 monies received from external sources. This appropriation is avail-  
10 able for payments for state operations, aid to localities, or capi-  
11 tal purposes and may be suballocated, transferred, or allocated to  
12 any state department, division, agency, or authority pursuant to a  
13 certificate issued by the director of the budget. Notwithstanding  
14 any provision of law to the contrary, the state comptroller shall  
15 credit these appropriations with federal grants received pursuant to  
16 the federal community development block grant program or any other  
17 federal program providing disaster aid, in recognition that the  
18 state was required to make payments for eligible projects and/or  
19 activities in advance of the availability of federal reimbursement  
20 (81024) ... 200,000,000 ..... (re. \$191,155,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses to prevent, deter, or respond to acts of  
23 terrorism, disasters, or other emergencies. This amount is appropri-  
24 ated from monies available in any fund of the state, including  
25 monies received from external sources. This appropriation is avail-  
26 able for payments for state operations, aid to localities, or capi-  
27 tal purposes and may be suballocated, transferred, or allocated to  
28 any state department, division, agency, or authority pursuant to a  
29 certificate issued by the director of the budget. Notwithstanding  
30 any provision of law to the contrary, the state comptroller shall  
31 credit these appropriations with federal grants received pursuant to  
32 the federal community development block grant program or any other  
33 federal program providing disaster aid, in recognition that the  
34 state was required to make payments for eligible projects and/or  
35 activities in advance of the availability of federal reimbursement  
36 (81024) ... 200,000,000 ..... (re. \$166,628,000)

37 For services and expenses to recover from the impact of storm Sandy  
38 and to mitigate the impact of future natural or man-made disasters.  
39 This amount is appropriated from monies available in any special  
40 revenue federal fund of the state, and may be used to implement  
41 storm Sandy recovery or disaster mitigation and preparedness  
42 programs authorized by the state or federal government, including  
43 making payments to local governments, public authorities, not-for-  
44 profit corporations, businesses, and individuals. This appropriation  
45 may be suballocated or transferred to any state department, divi-  
46 sion, agency, or authority pursuant to a certificate issued by the  
47 director of the budget five business days after the close of each  
48 month, the division of the budget shall report to the chair of the



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 senate finance committee and the chair of the assembly ways and  
2 means committee total disbursements from this appropriation. Upon  
3 the allocation, suballocation, or transfer of this appropriation to  
4 any program, state department, division, agency, or authority, the  
5 division of the budget or the receiving entity shall, within ten  
6 business days, provide the chair of the senate finance committee and  
7 the chair of the assembly ways and means committee with a  
8 description of the program or purpose to be funded, and the guide-  
9 lines for accessing or distributing the funding (80924) .....  
10 8,000,000,000 ..... (re. \$7,372,896,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
12 section 1, of the laws of 2013:

13 For services and expenses to prevent, deter, or respond to acts of  
14 terrorism, disasters, or other emergencies. This amount is appropri-  
15 ated from monies available in any fund of the state, including  
16 monies received from external sources. This appropriation is avail-  
17 able for payments for state operations, aid to localities, or capi-  
18 tal purposes and may be suballocated, transferred, or allocated to  
19 any state department, division, agency, or authority pursuant to a  
20 certificate issued by the director of the budget. Notwithstanding  
21 any provision of law to the contrary, the state comptroller shall  
22 credit these appropriations with federal grants received pursuant to  
23 the federal community development block grant program or any other  
24 federal program providing disaster aid, in recognition that the  
25 state was required to make payments for eligible projects and/or  
26 activities in advance of the availability of federal reimbursement  
27 (81024) ... 200,000,000 ..... (re. \$81,294,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Airport Security Account - 21900

31 By chapter 50, section 1, of the laws of 2011:

32 For payments related to airport, bridge, transit and transportation  
33 security measures implemented at the request of the port authority  
34 of New York and New Jersey, the metropolitan transportation authori-  
35 ty or other public authorities to prevent, deter or respond to acts  
36 of domestic terrorism. This amount is appropriated from moneys  
37 available in the miscellaneous special revenue fund, airport securi-  
38 ty account, for payments for such purposes and for transfer, subal-  
39 location, or allocation to all state departments, agencies and  
40 public authorities pursuant to a certificate of approval issued by  
41 the director of the budget (81024) .....  
42 9,000,000 ..... (re. \$8,079,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,634,100
	-----	-----
All Funds .....	0	1,634,100
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$998,400)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$631,100)
Travel (54000) ...	5,000	(re. \$4,600)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

## STATE OPERATIONS 2024-25

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533) .....	500,000,000
12		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$1,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to the general, special  
7 revenue, capital projects, proprietary or fiduciary  
8 funds to meet unanticipated emergencies, including  
9 public health emergencies, pursuant to section 53 of the  
10 state finance law. Such funds shall be available for  
11 payment of financial assistance heretofore accrued or  
12 hereafter to accrue. Notwithstanding any provision of  
13 the law to the contrary, funds from this appropriation  
14 shall be allocated only pursuant to a plan developed by  
15 the Governor and approved by the speaker of the Assembly  
16 and temporary president of the Senate (80554) ..... 1,000,000,000  
17 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2024-25

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to funds established to  
7 account for revenues from the federal government in  
8 order to meet unanticipated or emergency expenditures  
9 pursuant to section 53 of the state finance law. In  
10 addition, to the extent necessary to spend monies avail-  
11 able to recover from natural or man-made disasters  
12 including public health emergencies, funds appropriated  
13 herein may be suballocated, subject to the approval of  
14 the director of the budget, to any state department,  
15 agency or public authority for purposes including, but  
16 not limited to, making payments to fund lower and higher  
17 education, testing and tracing, vaccination, rental  
18 assistance, child care support and stabilization fund-  
19 ing, heating and energy assistance, FEMA public or  
20 direct assistance payments and other federal funding to  
21 local governments passed through the state. Funds appro-  
22 priated herein shall be subject to all applicable  
23 reporting and accountability requirements contained in  
24 the act or acts making such federal revenue available.  
25 Notwithstanding any provision of the law to the contra-  
26 ry, funds from this appropriation shall be allocated  
27 only pursuant to a plan developed by the Governor and  
28 approved by the speaker of the Assembly and temporary  
29 president of the Senate (80548) ..... 7,000,000,000  
30 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2024-25

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund (80532) .....	9,590,000
8		=====

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ADIRONDACK PARK AGENCY .....	3
AGING, OFFICE FOR THE .....	4
AGRICULTURE AND MARKETS, DEPARTMENT OF .....	7
ALCOHOLIC BEVERAGE CONTROL .....	37
ARTS, COUNCIL ON THE .....	47
AUDIT AND CONTROL, DEPARTMENT OF .....	50
BUDGET, DIVISION OF THE .....	57
CITY UNIVERSITY OF NEW YORK .....	63
CIVIL SERVICE, DEPARTMENT OF .....	70
CORRECTION, COMMISSION OF .....	77
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .....	78
CRIMINAL JUSTICE SERVICES, DIVISION OF .....	93
DEVELOPMENTAL DISABILITIES, COUNCIL ON .....	107
ECONOMIC DEVELOPMENT, DEPARTMENT OF .....	109
EDUCATION DEPARTMENT .....	121
ELECTIONS, STATE BOARD OF .....	176
EMPLOYEE RELATIONS, OFFICE OF .....	183
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....	185
ETHICS AND LOBBYING IN GOVERNMENT, COMMISSION ON .....	239
EXECUTIVE CHAMBER .....	240
LIEUTENANT GOVERNOR, OFFICE OF THE .....	241
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF .....	242
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....	308
FINANCIAL CONTROL BOARD, NEW YORK STATE .....	340

## TABLE OF CONTENTS

	Page
FINANCIAL SERVICES, DEPARTMENT OF .....	341
GAMING COMMISSION, NEW YORK STATE .....	364
GENERAL SERVICES, OFFICE OF .....	371
HEALTH, DEPARTMENT OF .....	384
MEDICAID INSPECTOR GENERAL, OFFICE OF THE .....	470
HIGHER EDUCATION SERVICES CORPORATION .....	473
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....	477
HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....	489
MORTGAGE AGENCY, STATE OF NEW YORK .....	514
HUMAN RIGHTS, DIVISION OF .....	516
INDIGENT LEGAL SERVICES, OFFICE OF .....	521
INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....	523
INSPECTOR GENERAL, OFFICE OF THE STATE .....	533
INTEREST ON LAWYER ACCOUNT .....	536
JUDICIAL CONDUCT, COMMISSION ON .....	537
JUDICIAL NOMINATION, COMMISSION ON .....	538
JUDICIAL SCREENING COMMITTEES .....	539
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS .....	540
LABOR, DEPARTMENT OF .....	548
LAW, DEPARTMENT OF .....	581
MENTAL HYGIENE, DEPARTMENT OF .....	594
ADDICTION SERVICES AND SUPPORTS, OFFICE OF .....	597
MENTAL HEALTH, OFFICE OF .....	607
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....	622
MILITARY AND NAVAL AFFAIRS, DIVISION OF .....	637
MOTOR VEHICLES, DEPARTMENT OF .....	645



## TABLE OF CONTENTS

	Page
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....	656
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....	658
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....	685
PROSECUTORIAL CONDUCT, COMMISSION ON .....	688
PUBLIC EMPLOYMENT RELATIONS BOARD .....	689
PUBLIC SERVICE, DEPARTMENT OF .....	691
STATE, DEPARTMENT OF .....	696
STATE POLICE, DIVISION OF .....	720
STATE UNIVERSITY OF NEW YORK .....	732
STATEWIDE FINANCIAL SYSTEM .....	754
TAXATION AND FINANCE, DEPARTMENT OF .....	755
TAX APPEALS, DIVISION OF .....	767
TRANSPORTATION, DEPARTMENT OF .....	768
VETERANS' SERVICES, DEPARTMENT OF .....	792
VICTIM SERVICES, OFFICE OF .....	796
WATERFRONT COMMISSION, NEW YORK .....	803
WELFARE INSPECTOR GENERAL, OFFICE OF .....	806
WORKERS' COMPENSATION BOARD .....	808
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM .....	810
DATA ANALYTICS .....	811
DEFERRED COMPENSATION BOARD .....	812
FLOODING PREVENTION AND MITIGATION, OFFICE OF .....	813
GENERAL STATE CHARGES .....	814
GREEN THUMB PROGRAM .....	828
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY .....	829

## TABLE OF CONTENTS

	Page
HEALTH INSURANCE CONTINGENCY RESERVE .....	830
HEALTH INSURANCE RESERVE RECEIPTS FUND .....	831
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL .....	832
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	833
LABOR MANAGEMENT COMMITTEES .....	835
LOCAL GOVERNMENT ASSISTANCE .....	848
NATIONAL AND COMMUNITY SERVICE .....	849
PUBLIC SECURITY AND EMERGENCY RESPONSE .....	852
RACING REFORM PROGRAM .....	858
RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....	859
SPECIAL EMERGENCY APPROPRIATION .....	860
SPECIAL FEDERAL EMERGENCY APPROPRIATION .....	861
WORKERS' COMPENSATION RESERVE .....	862