STATE OF NEW YORK

S. 8301--A A. 8801--A

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2024.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 341,096

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-03-4

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular 326,461

Amount available for personal service 326,461

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule 118,632,484

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 8,946,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular 42,047,475
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular 40,150,238
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular 278,751
Temporary service 819,562

Amount available for personal service 93,531,526

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials	9,365,595
Travel	1,554,141
Micellaneous contractual services, including, but not limited to, childcare expenses incurred by members of the New York State Senate in the execution of their duties of public office	11,557,989
Equipment	2,623,233
Amount available for nonpersonal service	25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule 137,816,490

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	21,300,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	34,000,000
Temporary service	2,500,000
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	41,648,990
Temporary service	450,000
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	425,000
Temporary service	1,400,000
Amount available for personal service	103,316,490

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials	3,500,000
Travel	3,000,000
Miscellaneous contractual services	24,000,000
Equipment	4,000,000
Amount available for nonpersonal service	34,500,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule 7,172,132

PERSONAL SERVICE

Personal service-regular	6,617,132
Temporary service	120,000
Amount available for personal service	6,737,132

NONPERSONAL SERVICE

Supplies and materials	280,000
Travel	5,000
Contractual services	140,000
Equipment	10,000
Amount available for nonpersonal service	435,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2024) pursuant to section 80 of the legislative law in accordance with the following schedule 468,166

PERSONAL SERVICE

Personal service-regular	452,499
Amount available for personal service	452,499

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000
Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 463,828

NONPERSONAL SERVICE

Contractual services 463,828
Amount available for nonpersonal service 463,828

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2024) in accordance with the following schedule 262,391

PERSONAL SERVICE

Personal service-regular 234,691
Amount available for personal service 234,691

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2024) in accordance with the following schedule 991,386

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular 612,386

Amount available for personal service 612,386

NONPERSONAL SERVICE

Supplies and materials 126,500
Contractual services 247,500
Equipment 5,000

Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2024) in accordance with the following schedule 1,127,519

PERSONAL SERVICE

Personal service-regular 1,125,519

Amount available for personal service 1,125,519

NONPERSONAL SERVICE

Supplies and materials 2,000

Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 19,277,698

PERSONAL SERVICE

Personal service-regular 13,856,904
Temporary service 169,240

Amount available for personal service 14,026,144

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 4,710,163
Equipment 158,793

Amount available for nonpersonal service 5,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for senate purposes in accordance with the following schedule 445,038

PERSONAL SERVICE

Personal service-regular 434,636

Amount available for personal service 434,636

NONPERSONAL SERVICE

Travel 3,000
Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for assembly purposes in accordance with the following schedule 440,780

PERSONAL SERVICE

Personal service-regular 429,580

Amount available for personal service 429,580

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200

Amount available for nonpersonal service 11,200

LEGISLATURE AND JUDICIARY 2024-25

For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for joint operations in accordance with the following schedule 1,404,925

PERSONAL SERVICE

Personal service-regular 1,068,925

Amount available for personal service 1,068,925

NONPERSONAL SERVICE

Supplies and materials 17,000
Travel 5,000
Contractual services 106,000
Equipment 208,000

Amount available for nonpersonal service 336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2024) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary and within the amount made available therefore by appropriation, the chair and vice-chair of the Independent Redistricting Commission may receive up to an annual salary of ten thousand dollars and five thousand dollars for all other members of the the Independent Redistricting Commission. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule 4,080,000

PERSONAL SERVICE

Personal service-regular 1,200,000

Amount available for personal service 1,200,000

NONPERSONAL SERVICE

Supplies and materials 200,000
Travel 100,000
Contractual services 2,530,000
Equipment 50,000

Amount available for nonpersonal service 2,880,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000

Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2024.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for justice innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,222,432,108	172,432,183	0	2,394,864,291
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	198,727,288	122,902,889	0	321,630,177
CP-Other	0	0	50,000,000	50,000,000
All Funds	2,440,159,396	295,335,072	50,000,000	2,785,494,468

STATE OPERATIONS 2024-25

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,222,432,108	53,570,500
Special Revenue Funds - Federal	19,000,000	44,075,000
Special Revenue Funds - Other	198,727,288	11,087,950
All Funds	2,440,159,396	108,733,450

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,980,132,795

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 1,646,645,205
Personal service - temporary 5,430,871
Personal service - holiday / overtime compensation 38,316,734
Amount available for personal service 1,690,392,810

NONPERSONAL SERVICE

Supplies and Materials 14,562,273
Travel 2,393,170
Contractual Services 133,157,099
Amount available for nonpersonal service ... 150,112,542
Program account subtotal 1,840,505,352

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 24,437,284
Personal service - holiday/overtime compensation 2,161
Amount available for personal service 24,439,445

NONPERSONAL SERVICE

Supplies and Materials 167,100
Travel 3,875
Contractual Services 933,282
Amount available for nonpersonal service 1,104,257

Program fund subtotal 25,543,702

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 59,337,524
Personal service - holiday / overtime compensation 594,664
Amount available for personal service 59,932,188

NONPERSONAL SERVICE

Supplies and Materials 1,121,500
Travel 125,150
Contractual Services 28,347,524
Equipment 1,915,339
Amount available for nonpersonal service 31,509,513
Program fund subtotal 91,441,701

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

Personal service - regular 517,040
Amount available for personal service 517,040
Program fund subtotal 517,040

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024 9,500,000
Program account subtotal 9,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 75,000
Travel 75,000
Contractual Services 2,500,000
Equipment 225,000

Amount available for nonpersonal service 2,875,000

Program fund subtotal 2,875,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 10,000
Contractual Services 120,000
Equipment 120,000

Amount available for nonpersonal service 250,000

Program fund subtotal 250,000

COURT OF APPEALS 18,185,413

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 16,824,781
Personal service - holiday / overtime compensation 156,300

Amount available for personal service 16,981,081

NONPERSONAL SERVICE

Supplies and Materials 383,626
Travel 392,874
Contractual Services 427,832

Amount available for nonpersonal service 1,204,332

Program account subtotal 18,185,413

APPELLATE COURT OPERATIONS 100,536,213

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 96,547,927
Personal service - temporary 1,421,105
Personal service - holiday / overtime compensation 168,820

Amount available for personal service 98,137,852

NONPERSONAL SERVICE

Supplies and Materials 1,218,859
Travel 248,885
Contractual Services 930,617

Amount available for nonpersonal service 2,398,361

Program account subtotal 100,536,213

APPELLATE AUXILIARY OPERATIONS 270,727,883

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 33,609,587

Amount available for personal service 33,609,587

NONPERSONAL SERVICE

Supplies and Materials 303,618
Travel 263,901
Contractual Services 175,764,151

Amount available for nonpersonal service ... 176,331,670

Program account subtotal 209,941,257

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 20,179,014
Personal service - holiday / overtime compensation 16,685

Amount available for personal service 20,195,699

NONPERSONAL SERVICE

Supplies and Materials 175,531
Travel 55,893
Contractual Services 5,359,503

Amount available for nonpersonal service 5,590,927

Program fund subtotal 25,786,626

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services 25,000,000

Amount available for nonpersonal service 25,000,000

Program fund subtotal 25,000,000

Special Revenue Funds - Other / State Operations

Federal IV-E Fund

NONPERSONAL SERVICE

Supplies and Materials	1,000,000
Travel	1,000,000
Contractual Services	7,000,000
Equipment	1,000,000
Amount available for nonpersonal service	10,000,000
Program fund subtotal	10,000,000

ADMINISTRATION AND GENERAL SUPPORT	25,152,226

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	14,407,024
Amount available for personal service	14,407,024

NONPERSONAL SERVICE

Supplies and Materials	79,330
Travel	353,500
Contractual Services	3,824,019
Amount available for nonpersonal service	4,256,849
Program account subtotal	18,663,873

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

PERSONAL SERVICE

Personal service - regular	1,491,053
Amount available for personal service	1,491,053

NONPERSONAL SERVICE

Supplies and Materials	5,000
Travel	250
Contractual Services	109,046

Amount available for nonpersonal service 114,296

Program fund subtotal 1,605,349

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

PERSONAL SERVICE

Personal service - regular 3,558,434
Personal services - holiday / overtime compensation 19,000

Amount available for personal service 3,577,434

Program fund subtotal 3,577,434

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 1,294,962

Amount available for personal service 1,294,962

NONPERSONAL SERVICE

Supplies and Materials 4,500
Travel 2,500
Contractual Services 3,608

Amount available for nonpersonal service 10,608

Program fund subtotal 1,305,570

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 34,600,000

General Fund - State Operations
State Purposes Account

For expenses necessary to implement the recommendations of the commission on legislative, judicial and executive compensation pursuant to chapter 60 of the Laws of 2015, as amended by Part WW of chapter 55 of the Laws of 2020, for adjustment of the salaries of judges and

justices of the unified court system effective April 1, 2024.

PERSONAL SERVICE

Personal service - regular	34,600,000
Program account subtotal	34,600,000
LAWYERS' FUND FOR CLIENT PROTECTION	10,824,866

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2025.

PERSONAL SERVICE

Personal service - regular	680,636
Amount available for personal service	680,636

NONPERSONAL SERVICE

Supplies and Materials	17,500
Travel	18,000
Contractual Services	10,108,730
Amount available for nonpersonal service	10,144,230
Program fund subtotal	10,824,866

LEGISLATURE AND JUDICIARY 2024-25

AID TO LOCALITIES 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	172,432,183	141,000,000
Special Revenue Funds - Other	122,902,889	20,000,000
All Funds	295,335,072	161,000,000

SCHEDULE

AID TO LOCALITIES 295,335,072

General Fund / Aid to Localities
Local Assistance Account

For services and expenses associated with the civil legal services program 104,511,460

For services and expenses associated with the justice court assistance program 3,000,000

For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

For services and expenses in relation to IOLA 17,920,723

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the courts (22 NYCRR §127.7).

For services and expenses associated with the criminal caseload reduction program 47,000,000

Program account subtotal 172,432,183

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2025.
For services and expenses associated with the court facilities incentive aid program . 122,902,889

Program fund subtotal 122,902,889

CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	50,000,000	39,090,000
All Funds	50,000,000	39,090,000

SCHEDULE

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP) 50,000,000

Preservation of Facility Purpose

For expenses associated with the improvements to Appellate 1st Division Facilities 2,300,000

For expenses associated with the improvements to Appellate 2nd Division Facilities ... 9,700,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012401) 30,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022401) 5,000,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032401) 3,000,000

GENERAL STATE CHARGES 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	915,897,881	13,530,000
Special Revenue Funds	55,829,580	770,000
All Funds	971,727,461	14,300,000

SCHEDULE

GENERAL STATE CHARGES 971,727,461

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 915,897,881

Program account subtotal 915,897,881

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 9,127,206

Program fund subtotal 9,127,206

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

FRINGE BENEFITS

For Fringe Benefits 1,022,574

Program fund subtotal 1,022,574

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 312,306

Program fund subtotal 312,306

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 14,586,199

Program fund subtotal 14,586,199

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 30,781,295

Program fund subtotal 30,781,295

REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2024.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2024-25

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 1,562,784,543 ..... (re. $47,400,000)
Personal service - temporary ... 3,026,193 ..... (re. $140,000)
Personal service - holiday / overtime compensation .....
33,800,315 ..... (re. $1,190,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 23,066,902 ..... (re. $710,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 53,162,116 ..... (re. $1,705,000)
Personal service - holiday / overtime compensation .....
193,116 ..... (re. $38,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 720,260 ..... (re. $22,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 .....
9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 .....
9,500,000 ..... (re. $5,600,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 .....
9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 .....
9,500,000 ..... (re. $2,250,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 .....
9,500,000 ..... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 .....
4,500,000 ..... (re. $125,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 .....
9,500,000 ..... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 .....
9,500,000 ..... (re. $2,500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 .....
9,500,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2023:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ..... 9,500,000 ..... (re. $600,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..... 9,500,000 ..... (re. $500,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..... 5,500,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2023:
Supplies and Materials ... 75,000 ..... (re. $75,000)
Travel ... 75,000 ..... (re. $75,000)
Contractual Services ... 2,500,000 ..... (re. $2,500,000)
Equipment ... 225,000 ..... (re. $225,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
Supplies and Materials ... 75,000 ..... (re. $75,000)
Travel ... 75,000 ..... (re. $70,000)
Contractual Services ... 2,500,000 ..... (re. $2,400,000)
Equipment ... 225,000 ..... (re. $100,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
Supplies and Materials ... 50,000 ..... (re. $5,000)
Travel ... 50,000 ..... (re. $4,000)
Contractual Services ... 2,000,000 ..... (re. $950,000)
Equipment ... 150,000 ..... (re. $2,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2023:
Supplies and Materials ... 50,000 ..... (re. $100)
Travel ... 50,000 ..... (re. $100)
Contractual Services ... 2,000,000 ..... (re. $300,000)
Equipment ... 150,000 ..... (re. $10,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2023:
Supplies and Materials ... 750 ..... (re. $750)
Travel ... 1,500 ..... (re. $1,500)
Contractual Services ... 2,540,000 ..... (re. $980,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2023:

Contractual Services ... 1,538,921 ..... (re. $10,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2023:
Contractual Services ... 3,037,878 ..... (re. $75,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 16,081,675 ..... (re. $500,000)
Personal service - holiday / overtime compensation .....
153,010 ..... (re. $5,000)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 92,947,913 ..... (re. $2,840,000)
Personal service - temporary ... 201,139 ..... (re. $10,000)
Personal service - holiday / overtime compensation .....
175,746 ..... (re. $5,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 33,730,824 ..... (re. $1,030,000)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 18,983,777 ..... (re. $580,000)
Personal service - holiday / overtime compensation .....
16,685 ..... (re. $500)

ADMINISTRATION AND GENERAL SUPPORT

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 13,081,515 ..... (re. $450,000)
Personal service - holiday / overtime compensation .....
14,452 ..... (re. $500)

Special Revenue Funds - Other / State Operations

Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 3,338,481 ..... (re. $110,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 1,492,624 ..... (re. $45,000)

LAWYERS' FUND FOR CLIENT PROTECTION

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 626,845 ..... (re. $19,000)

AID TO LOCALITIES REAPPROPRIATIONS 2024-25

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2024.
For services and expenses associated with the court facilities incentive aid program ... 117,449,863 ..... (re. $20,000,000)

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2023:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. $47,000,000)

CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2023:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2023:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2023:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012301) ... 22,000,000 ..... (re. $20,500,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022301) ..... 3,000,000 ..... (re. $2,400,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032301) ..... 3,000,000 ..... (re. $2,300,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 ..... (re. $11,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ..... 1,500,000 ..... (re. $100,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ..... 1,000,000 ..... (re. $90,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 ..... (re. $480,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ..... (re. $220,000)

LEGISLATURE AND JUDICIARY 2024-25

GENERAL STATE CHARGES - REAPPROPRIATIONS 2024-25

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 789,148,728 ..... (re. $11,130,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 851,755,697 ..... (re. $2,400,000)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 7,570,142 ..... (re. $100,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 8,541,405 ..... (re. $24,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 974,359 ..... (re. $15,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 972,157 ..... (re. $2,900)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 264,650 ..... (re. $5,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 286,471 ..... (re. $100)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 12,589,152 ..... (re. $180,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 13,059,420 ..... (re. $36,000)

Special Revenue Funds - Other / State Operations

Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2023:
For Fringe Benefits ... 25,864,152 ..... (re. $370,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For Fringe Benefits ... 13,713,213 ..... (re. $37,000)

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2024.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2023. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [–] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 ..... (re. $2,752,133)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 39,818,672 ..... (re. $23,559,399)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 37,926,450 ..... (re. $25,365,368)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 268,030 ..... (re. $207,816)
Temporary service ... 720,086 ..... (re. $502,516)

By chapter 51, section 1, of the laws of 2022:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..... (re. $220,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 38,211,908 ..... (re. $3,310,132)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 36,398,610 ..... (re. $7,386,918)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 163,136 ..... (re. $18,163)
Temporary service ... 699,113 ..... (re. $138,604)

By chapter 51, section 1, of the laws of 2021:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..... (re. $19,972)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ..... (re. $2,229,283)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ..... (re. $6,113,182)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $59,243)
Temporary service ... 678,750 ..... (re. $171,397)

By chapter 51, section 1, of the laws of 2020:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

By chapter 51, section 1, of the laws of 2019:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

By chapter 51, section 1, of the laws of 2018:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:
Supplies and materials ... 9,365,595 ..... (re. $9,365,449)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $5,357,989)
Equipment ... 2,623,233 ..... (re. $2,623,233)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:
Supplies and materials ... 9,365,595 ..... (re. $3,050,624)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $9,126,186)
Equipment ... 2,623,233 ..... (re. $1,341,256)

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 9,365,595 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $10,413,103)
Equipment ... 2,623,233 ..... (re. $1,994,711)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,549,697)
Miscellaneous contractual services ... 11,557,989 ... (re. $7,023,786)
Equipment ... 2,623,233 ..... (re. $1,483,457)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,547,194)
Miscellaneous contractual services ... 11,557,989 ..... (re. $130,276)
Equipment ... 2,623,233 ..... (re. $2,100,658)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ..... (re. $5,000)
Travel ... 1,554,141 ..... (re. $1,533,030)
Miscellaneous contractual services ... 11,557,989 ..... (re. $5,000)
Equipment ... 2,623,233 ..... (re. $2,070,462)

By chapter 51, section 1, of the laws of 2017:
Travel ... 1,554,141 ..... (re. $427,621)
Equipment ... 2,623,233 ..... (re. $613,485)

By chapter 51, section 1, of the laws of 2016:
Equipment ... 2,623,233 ..... (re. $273,223)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 21,300,000 ..... (re. $5,758,349)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,412,875)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 32,500,000 ..... (re. $11,701,396)
Temporary service ... 2,500,000 ..... (re. $1,066,178)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 46,048,356 ..... (re. $19,272,281)
Temporary service ... 450,000 ..... (re. $181,274)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 425,000 ..... (re. $200,846)
Temporary service ... 1,400,000 ..... (re. $1,010,375)

By chapter 51, section 1, of the laws of 2022:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ..... (re. $79,409)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,353,000)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 31,262,500 ..... (re. $1,071,875)
Temporary service ... 2,357,500 ..... (re. $512,571)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 44,533,477 ..... (re. $7,277,554)
Temporary service ... 350,000 ..... (re. $161,922)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 350,000 ..... (re. $18,896)
Temporary service ... 1,350,000 ..... (re. $432,186)

By chapter 51, section 1, of the laws of 2021:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ..... (re. $10,000)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,353,000)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 31,262,500 ..... (re. $2,000,000)
Temporary service ... 2,357,500 ..... (re. $1,100,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,923,750 ..... (re. $10,800,000)
Temporary service ... 312,625 ..... (re. $64,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 1,326,000 ..... (re. $650,000)

By chapter 51, section 1, of the laws of 2020:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,352,999)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 30,500,000 ..... (re. $700,000)
Temporary service ... 2,300,000 ..... (re. $1,200,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,950,000 ..... (re. $2,900,000)
Temporary service ... 305,000 ..... (re. $73,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 1,300,000 ..... (re. $450,000)

By chapter 51, section 1, of the laws of 2019:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ..... (re. $400,000)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $1,353,430)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 37,739,454 ..... (re. $3,200,000)
Temporary service ... 255,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $2,212)

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:
Supplies and materials ... 8,000,000 ..... (re. $4,816,440)
Travel ... 2,500,000 ..... (re. $1,557,458)
Miscellaneous contractual services ... 14,000,000 ... (re. $6,724,908)
Equipment ... 1,800,000 ..... (re. $2,235,061)

By chapter 51, section 1, of the laws of 2022:
Supplies and materials ... 7,900,000 ..... (re. $1,006,418)
Travel ... 2,900,000 ..... (re. $930,515)
Miscellaneous contractual services ... 13,100,000 ..... (re. $481,753)
Equipment ... 1,800,000 ..... (re. $300,000)

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 7,897,500 ..... (re. $1,265,143)
Travel ... 2,856,500 ..... (re. $1,246,317)
Miscellaneous contractual services ... 13,080,500 ... (re. $1,137,958)
Equipment ... 1,753,976 ..... (re. $100,000)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 ..... (re. $421,798)
Travel ... 2,800,570 ..... (re. $1,915,325)
Miscellaneous contractual services ... 12,824,330 ..... (re. $500,000)
Equipment ... 1,718,993 ..... (re. $100,000)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,742,775 ..... (re. $9,957)
Travel ... 2,800,570 ..... (re. $500,000)
Miscellaneous contractual services ... 12,824,330 ..... (re. $50,100)
Equipment ... 1,399,170 ..... (re. $5,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2023:

PERSONAL SERVICE

Personal service-regular ... 6,341,281 ..... (re. $3,456,922)
Temporary service ... 120,000 ..... (re. $109,577)

NONPERSONAL SERVICE

Supplies and materials ... 280,000 ..... (re. $204,490)
Travel ... 5,000 ..... (re. $4,102)
Contractual services ... 140,000 ..... (re. $112,659)
Equipment ... 10,000 ..... (re. $9,956)

By chapter 51, section 1, of the laws of 2022:

PERSONAL SERVICE

Personal service-regular ... 6,139,648 ..... (re. $1,778,740)
Temporary service ... 120,770 ..... (re. $102,994)

NONPERSONAL SERVICE

Supplies and materials ... 280,000 ..... (re. $98,526)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $26,042)
Equipment ... 10,000 ..... (re. $6,264)

By chapter 51, section 1, of the laws of 2021:

PERSONAL SERVICE

Personal service-regular ... 5,945,236 ..... (re. $1,800,000)
Temporary service ... 120,770 ..... (re. $90,000)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $66,937)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $28,705)
Equipment ... 10,000 ..... (re. $9,500)

By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

Personal service-regular ... 5,817,777 ..... (re. $1,000,000)
Temporary service ... 120,770 ..... (re. $95,000)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..... (re. $238,792)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 140,000 ..... (re. $49,244)
Equipment ... 10,000 ..... (re. $9,000)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ..... (re. $60,000)

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $46,000)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $29,000)
Equipment ... 49,000 ..... (re. $9,000)

By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Travel ... 29,000 ..... (re. $28,621)
Equipment ... 49,000 ..... (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $13,255)
Equipment ... 50,000 ..... (re. $26,793)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2023:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 434,493 ..... (re. $243,985)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $6,000)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 421,382 ..... (re. $180,277)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $600)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ..... (re. $159,714)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Travel ... 6,000 ..... (re. $244)

Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ..... (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ..... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $802)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ..... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $2,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ..... (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,218)
Contractual services ... 2,000 ..... (re. $1,792)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $630)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $6,667)
Contractual services ... 2,000 ..... (re. $13)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..... (re. $262)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $312)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... ..
410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... ..
500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... ..
1,000,000 ..... (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2023:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 224,599 ..... (re. $102,130)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative health service.

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PERSONAL SERVICE

Personal service-regular ... 217,250 ..... (re. $26,422)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $994)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ..... (re. $40,765)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ..... (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $25,700)
Contractual services ... 1,000 ..... (re. $999)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $20,561)
Contractual services ... 1,000 ..... (re. $914)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $76)
Contractual services ... 1,000 ..... (re. $940)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $990)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $999)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $385)
Equipment ... 1,000 ..... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $996)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $763)
Equipment ... 1,000 ..... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2023:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 574,256 ..... (re. $346,789)

NONPERSONAL SERVICE

Supplies and materials ... 126,500 ..... (re. $126,500)
Contractual services ... 247,500 ..... (re. $247,500)
Equipment ... 5,000 ..... (re. $3,150)

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 546,491 ..... (re. $325,381)

NONPERSONAL SERVICE

Supplies and materials ... 126,500 ..... (re. $118,814)
Contractual services ... 247,500 ..... (re. $27,590)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ..... (re. $249,712)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,337)
Contractual services ... 126,500 ..... (re. $1,979)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ..... (re. $189,649)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $247,500)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 ..... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $187,685)
Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ..... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $98,757)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ..... (re. $25,811)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $11,776)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $31,994)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $53,702)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ..... (re. $18,218)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $200)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2023:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 1,082,153 ..... (re. $437,584)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 1,050,576 ..... (re. $98,999)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ..... (re. $104,699)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ..... (re. $77,886)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,429)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ..... (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ..... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,333)

By chapter 51, section 1, of the laws of 2017:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ..... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $622)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $113)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

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NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2023:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 13,115,454 ..... (re. $4,511,850)
Temporary service ... 169,240 ..... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $322,456)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 4,710,163 ..... (re. $4,709,187)
Equipment ... 158,793 ..... (re. $158,749)

By chapter 51, section 1, of the laws of 2022:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 12,662,942 ..... (re. $997,464)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $313,256)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,710,004)
Equipment ... 158,793 ..... (re. $158,793)

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. $742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $326,864)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,710,157)
Equipment ... 158,793 ..... (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $329,810)
Contractual services ... 1,710,163 ..... (re. $1,710,163)
Equipment ... 158,793 ..... (re. $97,927)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $242,463)
Contractual services ... 1,710,163 ..... (re. $1,663,253)
Equipment ... 158,793 ..... (re. $150,478)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $12,453)
Contractual services ... 1,710,163 ..... (re. $1,432,112)
Equipment ... 158,793 ..... (re. $149,952)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. $561,085)

By chapter 51, section 1, of the laws of 2016:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..... (re. $511,694)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 417,519 ..... (re. $236,901)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 412,627 ..... (re. $333,391)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $484)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 1,014,889 ..... (re. $406,279)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,122)
Travel ... 5,000 ..... (re. $3,975)
Contractual services ... 106,000 ..... (re. $86,957)
Equipment ... 208,000 ..... (re. $207,726)

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 405,055 ..... (re. $155,795)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 400,283 ..... (re. $302,378)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 975,543 ..... (re. $116,212)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $8,295)
Travel ... 5,000 ..... (re. $4,532)
Contractual services ... 106,000 ..... (re. $66,132)
Equipment ... 208,000 ..... (re. $206,057)

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. $139,836)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 388,298 ..... (re. $272,533)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 937,343 ..... (re. $162,592)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $15,040)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $74,789)
Equipment ... 208,000 ..... (re. $203,996)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. $129,754)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 ..... (re. $272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $3,905)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ..... (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $12,815)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $73,501)
Equipment ... 208,000 ..... (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 ..... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ..... (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ..... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,922)
Equipment ... 208,000 ..... (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 ..... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ..... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ..... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,982)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ..... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ..... (re. $268,022)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 831,372 ..... (re. $85,694)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,967)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $244,319)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $236,703)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $17,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $104,386)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $1,386)
Contractual services ... 7,402 ..... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ..... (re. $228,676)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ..... (re. $53,797)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,410)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,395)

Equipment ... 208,000 ..... (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 7,402 ..... (re. $5,873)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $228,794)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $735,629)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,554)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,819)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $3,000)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $219,174)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,842)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $106,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 9,200 ..... (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. $16,605)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 106,000 ..... (re. $105,948)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $213,372)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $13,905)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $104)
Contractual services ... 109,000 ..... (re. $35,185)
Equipment ... 208,000 ..... (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,300)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $6,082)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $5,000)
Equipment ... 210,000 ..... (re. $209,240)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $194,119)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $7,144)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. $4,414)
Equipment ... 210,000 ..... (re. $80,677)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $177,322)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

By chapter 51, section 1, of the laws of 2023:

PERSONAL SERVICE

Personal service-regular ... 1,200,000 ..... (re. $398,980)

NONPERSONAL SERVICE

Supplies and materials ... 200,000 ..... (re. $198,630)
Travel ... 100,000 ..... (re. $98,928)
Contractual services ... 2,450,000 ..... (re. $2,240,533)
Equipment ... 50,000 ..... (re. $20,228)

By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 500,000 ..... (re. $18,497)

NONPERSONAL SERVICE

Supplies and materials ... 200,000 ..... (re. $181,019)
Travel ... 75,000 ..... (re. $50,308)
Contractual services ... 1,200,000 ..... (re. $828,028)
Equipment ... 25,000 ..... (re. $11,643)

By chapter 51, section 1, of the laws of 2021:

PERSONAL SERVICE

Personal service-regular ... 3,480,000 ..... (re. $674,046)

NONPERSONAL SERVICE

Supplies and materials ... 200,000 ..... (re. $183,309)
Travel ... 200,000 ..... (re. $181,708)
Contractual services ... 60,000 ..... (re. $60,000)
Equipment ... 60,000 ..... (re. $10,502)

COMMISSION ON LONG ISLAND POWER AUTHORITY

By chapter 51, section 1, of the laws of 2023:

PERSONAL SERVICE

Personal service-regular ... 750,000 ..... (re. $538,352)

NONPERSONAL SERVICE

Supplies and materials ... 100,000 ..... (re. $98,499)
Travel ... 100,000 ..... (re. $99,681)
Contractual services ... 1,000,000 ..... (re. $828,359)
Equipment ... 50,000 ..... (re. $39,738)

By chapter 51, section 1, of the laws of 2022:

PERSONAL SERVICE

Personal service-regular ... 750,000 ..... (re. $608,562)

NONPERSONAL SERVICE

Supplies and materials ... 100,000 ..... (re. $98,551)
Travel ... 100,000 ..... (re. $100,000)
Contractual services ... 1,000,000 ..... (re. $371,642)
Equipment ... 50,000 ..... (re. $33,421)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2023:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $506,270)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $294,344)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $424,421)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $478,806)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... 50,000 ..... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2024.

LEGISLATURE AND JUDICIARY 2024-25

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